



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

FINANCE ACCOUNTS 2023-24 VOLUME - II



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2023-24

GOVERNMENT OF CHHATTISGARH

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PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)				
A	TAX REVENUE - (The figures are net after taking into account refunds)			
(a)	Taxes on Income and Expenditure			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to State	11,67,876.00	9,14,217.00	(+)27.75
	TOTAL- 0005	11,67,876.00	9,14,217.00	(+)27.75
0006	State Goods and Services Tax (SGST)			
101	Tax	7,52,172.37	7,31,770.52	(+)2.79
102	Interest	4,657.58	3,162.71	(+)47.27
103	Penalty	1,106.81	373.18	(+)196.59
104	Fees	1,523.36	1,618.61	(-)5.88
105	Input Tax Credit cross utilisation of SGST and IGST	3,39,471.33	2,35,134.39	(+)44.37
106	Apportionment of IGST – Transfer-in of Tax Component to SGST	2,48,033.62	1,14,410.55	(+)116.79
107	Apportionment of IGST–Transfer-in of Interest Component to SGST	326.44	335.88	(-)2.81
110	Advance Apportionment from IGST	(-)15,750.00 ¹	42,984.36	(-)136.64
800	Other Receipts	47,787.39	23.62	(+)2,02,217.49
	TOTAL- 0006	13,79,328.90	11,29,813.82	(+)22.08
0020	Corporation Tax			
901	Share of net proceeds assigned to State	11,55,056.00	10,85,170.00	(+)6.44
	TOTAL- 0020	11,55,056.00	10,85,170.00	(+)6.44
0021	Taxes on Income Other than Corporation Tax			
901	Share of net proceeds assigned to State	13,33,934.00	10,58,964.01	(+)25.97
	TOTAL-0021	13,33,934.00	10,58,964.01	(+)25.97
0023	Hotel Receipts Tax			
101	Collection from Hotels which are companies	30.69	15.51	(+)97.87
102	Collection from Hotels which are non companies	3.86	42.41	(-)90.90
800	Other Receipts	0.00	4.68	(-)100.00
	TOTAL-0023	34.55	62.60	(-)44.81

¹ Minus figure is due to Adjustment of Advance Apportionment to make up the shortfall in IGST on 26.12.2022

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - contd.			
(a)	Taxes on Income and Expenditure- conold.			
0028	Other Taxes on Income and Expenditure			
107	Taxes on Professions, Trades, Callings and Employment	46.95	41.50	(+)13.13
	TOTAL-0028	46.95	41.50	(+)13.13
	TOTAL – (a) Taxes on Income and Expenditure	50,36,276.40	41,88,268.93	(+)20.25
(b)	Taxes on Property, Capital and other Transactions			
0029	Land Revenue			
101	Land Revenue/Tax	25,062.79	24,563.56	(+)2.03
102	Taxes on Plantations	19.97	156.03	(-)87.20
103	Rates and Cesses on Land	43,833.95 ²	43,052.31	(+)1.82
105	Receipts from Sale of Government Estates	18.05	7.47	(+)141.63
106	Receipts on account of Survey and Settlement Operations	268.44	281.33	(-)4.58
107	Sale proceeds of Waste Lands and redemption of Land Tax	1.77	0.10	(+)1,670.00
800	Other Receipts	15,575.45 ³	18,795.55	(-)17.13
	TOTAL-0029	84,780.42	86,856.35	(-)2.39
0030	Stamps and Registration Fees			
01	Stamps– Judicial			
101	Court Fees realized in Stamps	2,422.98	1,827.59	(+)32.58
102	Sale of Stamps	489.53	641.34	(-)23.67
800	Other Receipts	2.47	1.15	(+)114.78
	TOTAL-01	2,914.98	2,470.08	(+)18.01
02	Stamps – Non Judicial			
102	Sale of Stamps	1,59,933.53	1,39,297.28	(+)14.81
103	Duty on Impressing of Documents	9,162.98	9,293.00	(-)1.40
800	Other Receipts	94.20	183.89	(-)48.77
	TOTAL- 02	1,69,190.71	1,48,774.17	(+)13.72

² Includes ₹ 39,589.90 lakh of Infrastructure Development Cess (₹ 19,794.95 lakh) and Environment Cess (₹ 19,794.95 lakh) respectively.

³ Reduced by ₹ 5.64 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(b)	Taxes on Property, Capital and other Transactions -concl.			
0030	Stamps and Registration Fees- concl.			
03	Registration Fees			
104	Fees for registering documents	76,743.11	71,103.61	(+)7.93
800	Other Receipts	569.41 ⁴	515.81	(+)10.39
	TOTAL-03	77,312.52	71,619.42	(+)7.95
	TOTAL-0030	2,49,418.21	2,22,863.67	(+)11.92
	TOTAL-(b) - Taxes on Property, Capital and other Transactions	3,34,198.63	3,09,720.02	(+)9.53
(c)	Taxes on Commodities and Services			
0037	Customs			
901	Share of net proceeds assigned to State	1,34,855.00	1,27,187.00	(+)6.03
	TOTAL- 0037	1,34,855.00	1,27,187.00	(+)6.03
0038	Union Excise Duties			
01	Shareable Duties-			
901	Share of net proceeds assigned to State	51,032.00	39,902.00	(+)27.89
	TOTAL- 01	51,032.00	39,902.00	(+)27.89
	TOTAL 0038	51,032.00	39,902.00	(+)27.89
0039	State Excise			
101	Country Spirits	2,76,364.93	1,97,628.09	(+)39.84
102	Country fermented Liquor	56,874.35	43,406.55	(+)31.03
103	Malt Liquor	36,790.27	31,449.48	(+)16.98
104	Liquor	62,103.00	47,475.68	(+)30.81
105	Foreign Liquors and Spirits	2,46,356.36	2,20,413.16	(+)11.77
106	Commercial and Denatured Spirits and Medicated Wines	4,441.98	3,779.18	(+)17.54

⁴ Reduced by ₹ 1,183.44 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+) / Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE- contd.			
(c)	Taxes on Commodities and Services- contd.			
0039	State Excise- concld.			
107	Medicinal and preparations containing alcohol, opium etc.	0.05	0.00	(+)100.00
108	Opium, hemp and other drugs	0.01	6.81	(-)99.85
150	Fines and confiscations	23.51	44.46	(-)47.12
800	Other Receipts	1,60,086.49 ⁵	1,34,066.84	(+)19.41
	TOTAL- 0039	8,43,040.95	6,78,270.25	(+)24.29
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	2,417.23	1,436.31	(+)68.29
102	Receipts under State Sales Tax Act	6,47,400.90	6,26,436.11	(+)3.35
111	Value Added Tax (VAT) Receipts	1,517.20	2,362.63	(-)35.78
800	Other Receipts	12.40 ⁶	14,767.72	(-)99.92
	TOTAL- 0040	6,51,347.73	6,45,002.77	(+)0.98
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	28,680.06	29,150.82	(-)1.61
102	Receipts under the State Motor Vehicles Taxation Act	1,52,728.55	1,27,236.97	(+)20.03
800	Other Receipts	23,411.13 ⁷	19,274.51	(+)21.46
	TOTAL- 0041	2,04,819.74	1,75,662.30	(+)16.60
0042	Taxes on Goods and Passengers			
106	Tax on entry of Goods into Local Areas	7,317.78	5,137.11	(+)42.45
800	Other Receipts	10.08	822.85	(-)98.77
	TOTAL- 0042	7,327.86	5,959.96	(+)22.95

⁵ Reduced by ₹ 78.02 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

⁶ Reduced by ₹ 7,033.72 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

⁷ Reduced by ₹ 31.63 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+) / Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
A	TAX REVENUE - conclud.			
(c)	Taxes on Commodities and Services- conclud.			
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of electricity	4,19,928.47	3,31,875.74	(+)26.53
102	Fees under the Indian Electricity Rules	2,520.19	1,582.58	(+)59.25
103	Fees for the electrical inspection of Cinemas	7.76	50.83	(-)84.73
800	Other Receipts	36,020.46	34,188.14	(+)5.36
	TOTAL- 0043	4,58,476.88	3,67,697.29	(+)24.69
0044	Service Tax			
901	Share of net proceeds assigned to State	718.00	5,061.00	(-)85.81
	TOTAL- 0044	718.00	5,061.00	(-)85.81
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	0.08	0.20	(-)60.00
800	Other Receipts	0.10 ⁸	0.13	(-)23.08
901	Share of net proceeds assigned to State	4,717.00	5,325.00	(-)11.42
	TOTAL-0045	4,717.18	5,325.33	(-)11.42
	TOTAL-(c) Taxes on Commodities and Services	23,56,335.34	20,50,067.90	(+)14.94
	TOTAL- A- TAX REVENUE	77,26,810.37	65,48,056.85	(+)18.00
B	NON TAX REVENUE			
(a)	Fiscal Services			
0047	Other Fiscal Services			
800	Other Receipts	0.00	0.03	(-)100.00
	TOTAL-(a)- Fiscal Services	0.00	0.03	(-)100.00

⁸ Reduced by ₹ 1.93 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE- contd.			
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Government with Legislature			
110	Interest realised on investment of Cash Balances	2,640.85	4,170.21	(-)36.67
190	Interest from Public Sector and other Undertakings	422.70	422.71	0.00
191	Interest from Local Bodies	8.68	48.91	(-)82.25
195	Interest from Co-operative Societies	17.12	31.88	(-)46.30
800	Other Receipts	6,422.87	1,959.53	(+)227.88
801	Interest or other earnings from Grantee on unspent balances	8,003.45	13,443.60	(-)40.47
900	Deduct Refund	0.00	(-)2.01	(-)100.00
	TOTAL- 04	17,515.67	20,074.83	(-)12.75
	TOTAL- 0049	17,515.67	20,074.83	(-)12.75
0050	Dividends and Profits			
101	Dividends from Public Undertakings	327.39	591.10	(-)44.61
200	Dividends from Other Investments	56.28	29.14	(+)93.14
	TOTAL- 0050	383.67	620.24	(-)38.14
TOTAL- (b) Interest Receipts, Dividends and Profits		17,899.34	20,695.07	(-)13.51
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
105	State Public Service Commission- Examination Fees	86.00	183.89	(-)99.47
800	Other Receipts	0.97	0.00	(+)100.00
	TOTAL- 0051	86.97	183.89	(-)52.71

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2023-24	2022-23	Increase (+) Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0055	Police			
101	Police supplied to other Governments	0.68	32.44	(-)97.90
102	Police supplied to other Parties	475.86	1,034.13	(-)53.98
103	Fees, Fines and Forfeitures	6.23	7.51	(-)17.04
104	Receipts under Arms Act	43.77	77.81	(-)43.75
800	Other Receipts	5,554.30	3,583.08	(+)55.01
900	Deduct- Refunds	(-)16.66	(-)0.46	(+)3,521.74
	TOTAL- 0055	6,064.18	4,734.51	(+)28.08
0056	Jails			
102	Sale of Jail Manufactures	291.58	284.79	(+)2.38
800	Other Receipts	158.54	144.32	(+)9.85
900	Deduct- Refunds	(-)1.68	(-)2.00	(-)16.00
	TOTAL- 0056	448.44	427.11	(+)4.99
0058	Stationery and Printing			
101	Stationery Receipts	25.72	38.57	(-)33.32
102	Sale of Gazettes, etc	24.05	4.49	(+)435.63
200	Other Press receipts	25.60	35.91	(-)28.71
800	Other Receipts	304.60	238.90	(+)27.50
	TOTAL- 0058	379.97	317.87	(+)19.54

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase(+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0059	Public Works			
01	Office Buildings			
011	Rents	0.00	2.94	(-)100.00
102	Hire Charges of Machinery and Equipment	2.74	4.34	(-)36.87
800	Other Receipts	1,366.97	728.95	(+)87.53
	TOTAL- 01	1,369.71	736.23	(+)86.04
60	Other Buildings			
800	Other Receipts	2.51	0.00	(+)100.00
	TOTAL- 60	2.51	0.00	(+)100.00
80	General			
011	Rents	137.23	149.77	(-)8.37
800	Other Receipts	622.58	642.12	(-)3.04
	TOTAL-80	759.81	791.89	(-)4.05
	TOTAL- 0059	2,132.03	1,528.12	(+)39.52
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	2,458.40	1,855.40	(+)32.50
501	Services and Service Fees	6.99	8.42	(-)16.98
800	Other Receipts	302.16	322.79	(-)6.39
900	Deduct- Refunds	(-)175.95	(-)90.63	(+)94.13
	TOTAL- 01	2,591.60	2,095.98	(+)23.65
02	Elections			
104	Fees, Fines and Forfeitures	47.80	133.03	(-)64.07
800	Other Receipts	113.55	367.95	(-)69.14
	TOTAL- 02	161.35	500.98	(-)67.79

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- conclud.			
0070	Other Administrative Services- conclud.			
60	Other Services			
102	Receipts under Citizenship Act	0.09	0.00	(+)100.00
103	Receipts under Explosives Act	3.31	0.00	(+)100.00
105	Home Guards	244.28	56.79	(+)330.15
108	Marriage Fees	0.69	0.00	(+)100.00
109	Fire Protection and Control	4.34	0.00	(+)100.00
110	Fees for Government Audit	456.73	506.61	(-)9.85
118	Receipts under Right to Information Act	108.19	106.20	(+)1.87
800	Other Receipts	789.04	944.79	(-)16.49
	TOTAL- 60	1,606.67	1,614.39	(-)0.48
	TOTAL- 0070	4,359.62	4,211.35	(+)3.52
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	1,163.39	2,057.18	(-)43.45
800	Other Receipts	120.44	159.43	(-)24.46
	TOTAL- 01	1,283.83	2,216.61	(-)42.08
	TOTAL- 0071	1,283.83	2,216.61	(-)42.08
0075	Miscellaneous General Services			
101	Unclaimed Deposits	1,243.80	695.00	(+)78.96
108	Guarantee Fees	0.00	7,699.45	(-)100.00
800	Other Receipts	69.64	66.59	(+)4.58
900	Deduct- Refunds	(-)494.88	(-)115.80	(+)327.36
	TOTAL- 0075	818.56	8,345.24	(-)90.19
TOTAL- (i) General Services		15,573.60	21,964.70	(-)29.10

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	44.19	60.48	(-)26.93
102	Secondary Education	53.79	104.99	(-)48.77
103	University and Higher Education	819.98	499.49	(+)64.16
104	Adult Education	0.40	0.53	(-)24.53
600	General	1,253.43	1,792.23	(-)30.06
800	Other Receipts	298.65	67.92	(+)339.71
900	Deduct- Refunds	(-) 3.22	(-) 5.65	(-) 43.01
	TOTAL- 01	2,467.22	2,519.99	(-)2.09
02	Technical Education			
101	Tuitions and Other Fees	95.76	97.39	(-)1.67
800	Other Receipts	63.31	150.17	(-)57.84
	TOTAL- 02	159.07	247.56	(-)35.74
03	Sports and Youth Services			
101	Physical Education – Sports and Youth Welfare	8.53	7.14	(+)19.47
800	Other Receipts	557.72	61.82	(+)802.17
	TOTAL-03	566.25	68.96	(+)721.13
04	Art and Culture			
103	Receipts from Cinematograph Films Rules	0.01	0.00	(+)100.00
800	Other Receipts	66.10	46.84	(+)41.12
	TOTAL- 04	66.11	46.84	(+)41.14
	TOTAL- 0202	3,258.65	2,883.35	(+)13.02
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts from Patients for Hospital and Dispensary Services	0.84	0.34	(+)147.06

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210	Medical and Public Health- concld.			
01	Urban Health Services			
101	Receipts from Employees State Insurance Scheme	8.89	1,057.68	(-)99.16
104	Medical Store Depots	0.90	6.03	(-)85.07
800	Other Receipts	158.43	177.54	(-)10.76
900	Deduct- Refunds	(-)35.47	(-)0.09	(+)39,311.11
	TOTAL- 01	133.59	1,241.50	(-)89.24
03	Medical Education, Training and Research			
101	Ayurveda	120.13	338.51	(-)64.51
103	Unani	0.79	32.99	(-)97.61
105	Allopathy	423.37	629.60	(-)32.76
	TOTAL- 03	544.29	1,001.10	(-)45.63
04	Public Health			
104	Fees and Fines etc.	2,807.21	5,255.09	(-)46.58
800	Other Receipts	41.36	38.87	(+)6.41
900	Deduct- Refunds	0.00	(-)1.10	(-)100.00
	TOTAL- 04	2,848.57	5,292.86	(-)46.18
80	General			
800	Other Receipts	3.64	0.00	(+)100.00
	TOTAL -80	3.64	0.00	(+)100.00
	TOTAL- 0210	3,530.09	7,535.46	(+)53.15
0211	Family Welfare			
800	Other Receipts	0.00	1.60	(-)100.00
	TOTAL-0211	0.00	1.60	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipt from Rural Water supply schemes	5.50	0.89	(+)517.98
103	Receipt from Urban Water supply schemes	0.09	0.00	(+)100.00
501	Services and Service Fees	123.65	97.01	(+)27.46
800	Other Receipts	22.55	38.16	(-)40.91
	TOTAL- 01	151.79	136.06	(+)11.56
02	Sewerage and Sanitation			
800	Other Receipts	0.00	0.34	(-)100.00
	TOTAL- 02	0.00	0.34	(-)100.00
	TOTAL- 0215	151.79	136.40	(+)11.28
0216	Housing			
01	Government Residential Buildings-			
106	General Pool Accommodation	645.50	523.77	(+)23.24
107	Police Housing	0.12	0.08	(+)50.00
700	Other Housing	8.05	10.29	(-)21.77
800	Other Receipts	0.08	0.00	(+)100.00
900	Deduct- Refunds	(-)0.18	0.00	0.00
	TOTAL- 01	653.57	534.14	(+)22.36
02	Urban Housing			
105	Receipts under The Real Estate (Regulation and Development) Act, 2016	26.61	1.91	(+)1,293.19
	TOTAL- 02	26.61	1.91	(+)1,293.19
	TOTAL- 0216	680.18	536.05	(+)26.89

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0217	Urban Development			
60	Other Urban Development Schemes-			
800	Other Receipts	16,796.16	3,202.54	(+)424.46
900	Deduct- Refunds	(-)0.59	(-)37.37	(-)98.42
	TOTAL- 60	16,795.57	3,165.17	(+)430.64
	TOTAL- 0217	16,795.57	3,165.17	(+)430.64
0220	Information and Publicity			
01	Films			
800	Other Receipts	1.52	5.92	(-)74.32
	TOTAL- 01	1.52	5.92	(-)74.32
60	Others			
105	Receipt from Community Radio and TV sets	0.37	0.36	(+)2.78
800	Other Receipts	0.22	15.32	(-)98.56
	TOTAL – 60	0.59	15.68	(-)96.24
	TOTAL- 0220	2.11	21.60	(-)90.23
0230	Labour and Employment			
101	Receipts under Labour Laws	37.38	105.52	(-) 64.58
102	Fees for registration of Trade Unions	2.75	5.50	(-)50.00
103	Fees for inspection of Steam Boilers	626.51	696.06	(-)9.99
104	Fees realized under Factory's Act	2,122.82	2,047.00	(+)3.70
106	Fees under Contract Labour	42.05	1.14	(+)3,588.60
800	Other Receipts	628.52	753.39	(-)16.57
900	Deduct-Refunds	(-)16.27	(-)116.18	(-)86.00
	TOTAL- 0230	3,443.76	3,492.43	(-)1.39

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- conclud.			
0235	Social Security and Welfare			
01	Rehabilitation			
800	Other Receipts	537.44	70.69	(+)660.28
	TOTAL- 01	537.44	70.69	(+)660.28
60	Other Social Security and Welfare Programmes			
800	Other Receipts	229.16	859.30	(-)73.33
	TOTAL-60	229.16	859.30	(-)73.33
	TOTAL 0235	766.60	929.99	(-)17.57
0250	Other Social Services			
101	Nutrition	27.84	52.98	(-)47.45
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,534.08	2,271.98	(+)11.54
800	Other Receipts	357.30	194.85	(+)83.37
	TOTAL- 0250	2,919.22	2,519.81	(+)15.85
	TOTAL- (ii) Social Services	31,547.97	21,221.86	(+)48.66
(iii)	Economic Services			
0401	Crop Husbandry			
104	Receipts from Agricultural Farms	210.12	109.59	(+)91.73
105	Sale of manures and fertilizers	0.01	0.11	(-)90.91
119	Receipts from Horticulture and Vegetable Crops	1,367.31	1,632.61	(-)16.25
120	Sale, hire and services of agricultural implements and machinery including tractors	177.67	171.59	(+)3.54

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0401	Crop Husbandry-concld.			
800	Other Receipts	1,546.97	341.80	(+)352.60
900	Deduct-Refunds	(-)14.12	0.00	(+)100.00
	TOTAL- 0401	3,287.96	2,255.70	(+)45.76
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	47.79	49.78	(-)4.00
103	Receipts from Poultry Development	336.44	278.75	(+)20.70
104	Receipts from Sheep and Wool Development	3.64	4.46	(-)18.39
105	Receipts from Piggery Development	30.54	24.52	(+)24.55
106	Receipts from Fodder and Feed development	2.44	0.00	(+)100.00
108	Receipts from other livestock Development	5.70	12.96	(-)56.02
800	Other Receipts	264.93	265.75	(-)0.31
	TOTAL- 0403	691.48	636.22	(+)8.69
0405	Fisheries			
011	Rents	62.86	61.89	(+)1.57
102	License Fees, Fines etc.	13.24	13.24	0.00
103	Sale of fish, fish seeds etc.	280.03	268.58	(+)4.26
800	Other Receipts	340.57	292.49	(+)16.44
	TOTAL- 0405	696.70	636.20	(+)9.51
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and other Forest Produce	992.64	1,113.67	(-)10.87
202	State Trading in Minor Forest Produce	0.06	0.00	(+)100.00
203	State Trading in Timber	25,418.91	25,281.96	(+)0.54

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0406	Forestry and Wild Life- concld.			
01	Forestry- concld.			
204	State Trading in Bamboos	474.71	650.67	(-)27.04
800	Other Receipts	54,242.67	59,197.41	(-)8.37
900	Deduct-Refunds	(-)0.80	(-)639.95	(-)99.87
	TOTAL- 01	81,128.19	85,603.76	(-)5.23
	TOTAL- 0406	81,128.19	85,603.76	(-)5.23
0408	Food Storage and Warehousing			
101	Food	16.13	29.79	(-)45.85
102	Storage and Warehousing	24.09	24.08	(+)0.04
800	Other Receipts	112.53	49.12	(+)129.09
	TOTAL- 0408	152.75	102.99	(+)48.32
0425	Co-operation			
101	Audit Fees	264.47	221.81	(+)19.23
800	Other Receipts	3.23	1.00	(+)223.00
900	Deduct- Refunds	0.00	(-)0.07	(-)100.00
	TOTAL- 0425	267.70	222.74	(+)20.18
0435	Other Agricultural Programmes			
102	Fees for quality control grading of Agricultural Products	1.66	1.35	(+)22.96
104	Soil and Water conservation	0.68	1.95	(-)65.13
501	Services and Service Fees	0.20	0.16	(+)25.00
800	Other Receipts	134.92	166.54	(-)18.99
	TOTAL- 0435	137.46	170.00	(-)19.14

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0515	Other Rural Development Programmes			
101	Receipt under Panchayati Raj Acts	110.25	324.35	(-)66.01
102	Receipts from Community Development Projects	312.06	93.46	(+)233.90
800	Other Receipts	110.40	180.43	(-)38.81
	TOTAL- 0515	532.71	598.24	(-)10.95
0700	Major Irrigation			
01	Hasdeo Bango Project			
101	Sale of Water for Irrigation Purposes	1.82	0.58	(+)213.79
102	Sale of Water for Domestic Purposes	236.72	91.81	(+)157.84
103	Sale of Water for other Purposes	35,888.36	33,620.55	(+)6.75
800	Other Receipts	31.84	89.25	(-)64.32
	TOTAL- 01	36,158.74	33,802.19	(+)6.97
02	Mahanadi Project Group			
101	Sale of Water for Irrigation Purposes	378.07	160.65	(+)135.34
102	Sale of Water for Domestic Purposes	0.20	1.15	(-)82.61
103	Sale of Water for Other Purposes	16.14	0.00	(+)100.00
800	Other Receipts	42.57	230.41	(-)81.52
	TOTAL- 02	436.98	392.21	(+)11.41
03	Sondhur Project			
101	Sale of Water for Irrigation Purposes	7.21	0.80	(+)801.25
	TOTAL- 03	7.21	0.80	(+)801.25
04	Kodar Project			
101	Sale of Water for Irrigation Purposes	5.11	2.24	(+)128.13
	TOTAL- 04	5.11	2.24	(+)128.13

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation- contd.			
05	Tandula Project-			
101	Sale of Water for Irrigation Purposes	17.44	17.24	(+)1.16
102	Sale of Water for Domestic Purposes	0.77	5.96	(-)87.08
103	Sale of Water for other Purposes	8,174.07	7,007.25	(+)16.65
800	Other Receipts	9.15	0.35	(+)2,514.29
	TOTAL- 05	8,201.43	7,030.80	(+)16.65
06	Perry Project			
101	Sale of Water for Irrigation Purposes	1.34	5.07	(-)73.57
800	Other Receipts	24.83	5.32	(+)366.73
	TOTAL- 06	26.17	10.39	(+)151.88
07	Jonk Project			
101	Sale of Water for Irrigation Purposes	2.68	1.89	(+)41.80
800	Other Receipts	0.00	5.13	(-)100.00
	TOTAL- 07	2.68	7.02	(-)61.82
08	Samoda Project			
101	Sale of Water for Irrigation Purposes	0.41	0.37	(+)10.81
	TOTAL- 08	0.41	0.37	(+)10.81
09	Kelo Project			
103	Sale of Water for other purposes	30.45	30.45	0.00
800	Other Receipts	2.92	0.18	(+)1,522.22
	TOTAL- 09	33.37	30.63	(+)8.95
10	Kharang Jalashay			
101	Sale of Water for Irrigation Purposes	0.87	0.00	(+)100.00
800	Other Receipts	6.76	5.00	(+)35.20
	TOTAL- 10	7.63	5.00	(-)52.60

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700	Major Irrigation- conclud.			
11	Maniyari Jalashay			
101	Sale of Water for Irrigation Purposes	0.00	3.10	(-)100.00
800	Other Receipts	0.00	3.39	(-)100.00
	TOTAL- 11	0.00	6.49	(-)100.00
	TOTAL- 0700	44,879.73	41,288.14	(+)8.70
0701	Medium Irrigation			
01	Pindravan			
101	Sale of Water for Irrigation Purposes	3.80	0.15	(+)2,433.33
800	Other Receipts	1.04	11.85	(-)91.22
	TOTAL- 01	4.84	12.00	(-)59.67
02	Kumhari			
101	Sale of Water for Irrigation Purposes	2.19	2.91	(-)24.74
102	Sale of Water for Domestic Purposes	0.05	0.00	(+)100.00
103	Sale of Water for Other Purposes	2.45	0.28	(+)775.00
800	Other Receipts	1.53	5.10	(-)70.00
	TOTAL- 02	6.22	8.29	(-)24.97
03	Baller			
101	Sale of Water for Irrigation Purposes	0.00	1.18	(-)100.00
800	Other Receipts	4.23	1.16	(+)264.66
	TOTAL- 03	4.23	2.34	(+)80.77
04	Kodar			
101	Sale of Water for Irrigation Purposes	0.75	0.00	(+)100.00
	TOTAL- 04	0.75	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
05	Godali			
101	Sale of Water for Irrigation Purposes	0.00	0.17	(-)100.00
800	Other Receipts	1.80	0.13	(+)500.00
	TOTAL- 05	1.80	0.30	(+)500.00
06	Khapari			
800	Other Receipts	1.36	0.00	(+)100.00
	TOTAL- 06	1.36	0.00	(+)100.00
08	Karkhara			
101	Sale of Water for Irrigation Purposes	16.54	13.59	(+)21.71
103	Sale of Water for Other Purposes	210.85	379.04	(-)44.37
800	Other Receipts	4.16	5.08	(-)18.11
	TOTAL- 08	231.55	397.71	(-)41.78
09	Matia Moti			
101	Sale of Water for Irrigation Purposes	5.96	0.01	(+)59,500.00
	TOTAL- 09	5.96	0.01	(+)59,500.00
12	Pipariya			
101	Sale of Water for Irrigation Purposes	6.90	6.60	(+)4.55
800	Other Receipts	0.54	0.00	(+)100.00
	TOTAL- 12	7.44	6.60	(+)12.73
13	Cheerpani			
101	Sale of Water for Irrigation Purposes	0.00	7.46	(-)100.00
800	Other Receipts	0.25	6.35	(-)96.06
	TOTAL- 13	0.25	13.81	(-)98.19

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation- contd.			
14	<i>Saroda</i>			
101	Sale of Water for Irrigation Purposes	0.50	1.54	(-)67.53
800	Other Receipts	0.77	1.02	(-)24.51
	TOTAL- 14	1.27	2.56	(-)50.39
15	<i>Ghogha</i>			
101	Sale of Water for Irrigation Purposes	4.90	3.43	(+)42.86
800	Other Receipts	0.73	1.81	(-)59.12
	TOTAL- 15	5.63	5.24	(+)7.63
16	<i>Jhumka</i>			
101	Sale of Water for Irrigation Purposes	0.81	0.32	(+)153.00
	TOTAL- 16	0.81	0.32	(+)153.00
17	<i>Gej</i>			
101	Sale of Water for Irrigation Purposes	0.34	0.18	(+)88.89
800	Other Receipts	93.75	135.47	(-)30.80
	TOTAL- 17	94.09	135.65	(-)30.64
21	<i>Khamhar Pakut</i>			
101	Sale of Water for Irrigation Purposes	0.00	0.03	(-)100.00
	TOTAL- 21	0.00	0.03	(-)100.00
22	<i>Kuwarpur</i>			
101	Sale of Water for Irrigation Purposes	2.00	1.99	(+)0.50
800	Other Receipts	0.01	0.01	0.00
	TOTAL- 22	2.01	2.00	(+)0.50

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-contd.			
23	Banki			
101	Sale of Water for Irrigation Purposes	0.01	0.00	(+)100.00
	TOTAL- 23	0.01	0.00	(+)100.00
27	Jhiram Nadi			
101	Sale of Water for Irrigation Purposes	2.03	1.09	(+)86.24
	TOTAL- 27	2.03	1.09	(+)86.24
31	Barnai			
101	Sale of Water for Irrigation Purposes	2.72	1.91	(+)42.41
800	Other Receipts	0.01	0.03	(-)66.67
	TOTAL-31	2.73	1.94	(+)40.72
32	Sutyapat			
101	Sale of Water for Irrigation Purposes	0.32	3.33	(-)90.39
	TOTAL-32	0.32	3.33	(-)90.39
33	Kosarteda			
800	Other Receipts	3.23	0.00	(+)100.00
	TOTAL-33	3.23	0.00	(+)100.00
34	Mongra Project			
101	Sale of Water for Irrigation Purposes	0.07	9.42	(-)99.26
	TOTAL-34	0.07	9.42	(-)99.26
38	Karra Nala			
101	Sale of Water for Irrigation Purposes	0.44	0.10	(+)340.00
	TOTAL-38	0.44	0.10	(+)340.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701	Medium Irrigation-concld.			
39	<i>Baherakhan Reservoir</i>			
101	Sale of Water for Irrigation Purposes	0.29	0.00	(+)100.00
	TOTAL- 39	0.29	0.00	(+)100.00
80	<i>General-</i>			
800	Other Receipts	37.91	22.51	(+)68.41
	TOTAL- 80	37.91	22.51	(+)68.41
	TOTAL- 0701	415.25	625.25	(-)33.59
0702	Minor Irrigation			
01	<i>Surface Water</i>			
101	Receipts from Water Tanks	0.00	0.03	(-)100.00
800	Other Receipts	33,909.14	31,760.32	(+)6.77
900	Deduct- Refunds	(-)50.00	(-)729.70	(-)93.15
	TOTAL- 01	33,859.14	31,030.65	(+)9.12
02	<i>Ground Water</i>			
101	Receipts from tube wells	351.12	155.47	(+)125.84
800	Other Receipts	0.00	0.18	(-)100.00
	TOTAL- 02	351.12	155.65	(+)125.58
	TOTAL- 0702	34,210.26	31,186.30	(+)9.70
0851	Village and Small Industries			
101	Industrial Estates	3.60	0.00	(+)100.00
102	Small Scale Industries	0.72	2.57	(-)71.98

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0851	Village and Small Industries			
103	Handloom Industries	43.70	41.47	(+)5.38
107	Sericulture Industries	431.90	185.50	(+)132.83
800	Other Receipts	12.41	40.29	(-)69.20
	TOTAL-0851	492.33	269.83	(+)82.46
0852	Industries			
08	Consumer Industries			
600	Others	0.00	0.26	(-)100.00
800	Other Receipts	1,070.13	1,353.04	(-)20.91
900	Deduct- Refunds	(-)11.66	(-)40.49	(-)71.20
	TOTAL-08	1,058.47	1,312.81	(-)19.37
	TOTAL-0852	1,058.47	1,312.81	(-)19.37
0853	Non-ferrous Mining and Metallurgical Industries			
102	Mineral Concession Fees, Rents and Royalties	10,80,881.40	8,54,391.92	(+)26.51
800	Other Receipts	1,98,673.51 ⁹	4,39,790.09	(-)54.83
900	Deduct-Refunds	(-)20.36	(-)49.12	(-)58.55
	TOTAL- 0853	12,79,534.55	12,94,132.89	(-)1.13
0875	Other Industries			
01	Opium and Alkaloid Industries			
800	Others Receipts	0.52	0.19	(+)173.68
	TOTAL- 01	0.52	0.19	(+)173.68

⁹ Includes receipt of ₹ 1,83,885.52 lakh from auction of coal blocks and ₹ 7,302.32 lakh from auction of major minerals other than coal.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account)- contd.				
B	NON TAX REVENUE – conclud.			
(c)	Other Non-Tax Revenue- conclud.			
(iii)	Economic Services-conclud.			
0875	Other Industries			
02	Other Industries			
800	Others Receipts	0.09	0.09	0.00
	TOTAL- 02	0.09	0.09	0.00
	TOTAL- 0875	0.61	0.28	(+)117.86
1054	Roads and Bridges			
102	Tolls on Roads	118.77	117.76	(+)0.86
	TOTAL- 1054	118.77	117.76	(+)0.86
1475	Other General Economic Services			
012	Statistics	87.52	40.79	(+)114.56
101	Fees realized under Monopolies and Restrictive Trade Practices Act, 1969	0.15	0.34	(-)55.88
103	Fees for Registration of Trademarks	0.18	0.10	(+)80.00
105	Regulation of Joint Stock Companies	0.37	0.00	(+)100.00
106	Fees for stamping weights and measures	1,167.66	1,102.31	(+)5.93
107	Census	0.29	0.90	(-)67.78
200	Regulation of other business undertakings	861.71	578.74	(+)48.89
202	Meteorology	0.02	0.02	0.00
800	Other Receipts	53.61	60.24	(-)11.01
900	Deduct-Refunds	(-)0.90	(-)0.17	(+)429.41
	TOTAL-1475	2,170.61	1,783.27	(+)21.72
	TOTAL- (iii) Economic Services	14,49,775.52	14,60,942.38	(-)0.76
	TOTAL- (c) Other Non-Tax Revenue	14,96,897.89	15,04,128.94	(-)0.48
	TOTAL – B - NON-TAX REVENUE	15,14,796.43	15,24,824.04	(-)0.66

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION			
1601	Grants-in-Aid from Central Government ¹⁰			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	15.20	0.00	(+)100.00
	Model Career Centres (MCCs) under National Career Service Project (Grants-in-Aid-General)	0.00	70.33	(-)100.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation			
	Kelo Major Irrigation Project under Accelerated Irrigation Benefit Programme (<i>Pradhan Mantri Krishi Sinchai Yojna</i>)- (Grants for creation of Capital assets)	357.10	184.90	(+)93.13
	Command Area Development & Water Management (<i>Pradhan Mantri Krishi Sinchai Yojna</i>)- (Grants for creation of Capital assets)	687.00	0.00	(+)100.00
	Ministry of Consumer Affairs, Food and Public Distribution			
	Fortification of Rice & its distribution under Public Distribution System (Grants-in-Aid-General)	0.00	71.79	(-)100.00
	Intra State movement of Foodgrains, fair price shop dealers' margin and additional dealers' margin under NFSA (Grants-in-Aid-General)	23,532.43	7,889.00	(+)198.29

¹⁰ As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Consumer Affairs, Food and Public Distribution			
	Foodgrains, fair price shop dealers’ margin under <i>Pradhan Mantri Garib Kalyan Ann Yojana and Atma Nirbhar Bharat</i> (PMGKAY & ANB) (Grants-in-Aid-General)	11,973.59	0.00	(+)100.00
	Modernization and Reforms through Technology in Public Distribution System (SMART-PDS) (Grants-in-Aid-General)	15.51	0.00	(+)100.00
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	4,656.26	6,000.00	(-)22.40
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material (NMAET) (Grants-in-Aid-General)	0.00	592.83	(-)100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension (ATMA) (Grants-in-Aid-General)	1,761.34	1,312.50	(+)34.20
	Rashtriya Krishi Vikas Yojna-Rainfed Area Development (RAD) Programme (Grants-in-Aid-General)	0.00	300.00	(-)100.00
	Rashtriya Krishi Vikas Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	0.00	7,203.76	(-)100.00
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR) for normal RKVY	0.00	4,042.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Krishonnati Yojna- Food and Nutrition Security (FNS)- Implementation of Rice, Pulses, TRFA-Pulses, Coarse Cereals and Nutri Cereals (Grants-in-Aid-General)	3,249.89	0.00	(+)100.00
	Krishonnati Yojna- Ediblee Oil-Oilseeds (Grants-in-Aid-General)	622.54	172.97	(+)259.91
	Krishonnati Yojna- Food and Nutrition Security (FNS)- Implementation of Seed Village Programme (Grants-in-Aid- General)	906.19	3,941.79	(-)77.01
	Rashtriya Krishi Vikas Yojna- Annual Action Plan (AAP) (Grants-in-Aid-General)	16,240.50	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- Per Drop more Crop (Grants-in-Aid-General)	0.00	3,450.00	(-)100.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	5,155.13	3,510.97	(+)46.83
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	23.00	6.62	(+)247.43
	National Livestock Mission (Grants-in-Aid-General)	75.00	0.00	(+)100.00
	Ministry of Home Affairs			
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	17,689.95	13,334.72	(+)32.66
	Modernisation of Police Forces- Modernisation of State Police Force (Grants for creation of Capital assets)	0.00	44.30	(-)100.00
	Special Central Assistance to Left wing affected districts (Grants-in-Aid-General)	6,171.00	8,208.00	(-)24.82

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Home Affairs			
	Special Infrastructure Scheme for Left Wing Extremism Affected Area (Grants for creation of Capital assets)	2,030.19	4,149.18	(-)51.07
	Treasury Deposit	306.34	1,149.07	(-)73.34
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management (Grants-in-Aid-General)	74.35	0.00	(+)100.00
	Forest Fire Prevention and Management – (Grants for creation of Capital assets)	7.55	0.00	(+)100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	116.25	104.46	(+)11.29
	Integrated Development of Wildlife Habitats - Project Tiger & Elephant (Grants-in-Aid-General)	292.85	165.75	(+)76.68
	National Mission for Green India (Grants-in-Aid-General)	9.43	0.00	(+)100.00
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	80,446.69	1,03,872.64	(-)22.55
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	30,604.49	17,100.79	(+)78.97
	National Rural Livelihood Mission- Deen Dayal Upadhyay Grameen Koushal Yojana (Grants-in-Aid-General)	20.01	0.00	(+)100.00
	National Rural Livelihood Mission- Village Entrepreneurship Start-up Programme- (Grants-in-Aid-General)	227.39	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development			
	National Rural Livelihood Mission-Rural Self Employment Training Institutes (Grants-in-Aid-General)	0.00	1,450.81	(-)100.00
	Rashtriya Gram Swaraj Abhiyan (Grants for creation of Capital assets)	301.00	0.00	(+)100.00
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	1,456.00	0.00	(+)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	40,177.37	99,536.25	(-)59.64
	Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	13,500.00	4,028.50	(+)235.11
	National Social Assistance Programme- National Old Age Pension (Grants-in-Aid-General)	19,062.51	18,769.35	(+)1.56
	National Social Assistance Programme- National Disabled Pension (Grants-in-Aid-General)	1,188.79	1,185.71	(+)0.26
	National Social Assistance Programme- National Widow Pension (Grants-in-Aid-General)	7,502.92	7,306.43	(+)2.69
	National Social Assistance Programme- National Family Benefit Pension (Grants-in-Aid-General)	0.00	2, 699.70	(-)100.00
	Shyama Prasad Mukherjee Urban Mission (Grants-in-Aid-General)	0.00	2,167.00	(-)100.00
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	1,68,171.76	34,422.99	(+)388.54
	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) (Grants for creation of Capital assets)	4,904.00	0.00	(+)100.00
	Treasury Deposit	0.00	18.56	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Anganwadi Services Scheme- Continued implementation of Anganwadi Services (Grants-in-Aid-General)	21,426.96	0.00	(+)100.00
	Saksham Anganwadi and POSHAN-II (Grants-in-Aid-General)	4,844.39	59,822.53	(-)91.90
	Supplementary Nutrition Programme for continued implementation of Anganwadi Services (Grants-in-Aid-General)	28,542.77	0.00	(+)100.00
	Saksham Anganwadi and POSHAN-II Scheme for Adolescent Girls (Grants-in-Aid-General)	2,922.99	1,283.43	(+)127.75
	Saksham Anganwadi and POSHAN-II Scheme for Adolescent Girls (Grants for creation of Capital Assets)	0.00	1,957.92	(-)100.00
	Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana- coverage of Anganwadi workers and Anganwadi helpers (Grant-in-Aid-General)	208.87	0.00	(+)100.00
	“Mission Vatsalya”- Child Helpline- (Grants-in-Aid-General)	469.05	0.00	(+)100.00
	“Mission Vatsalya”- Child Protection Services & Child Welfare Services (Grants-in-Aid-General)	3,661.95	765.05	(+)378.65
	“Mission Vatsalya”- Child Protection Services & Child Welfare Services- (Grants for creation of Capital Assets)	334.94	0.00	(+)100.00
	Anganwadi-cum-Creches (AWCCs) (Grants-in-Aid-General)	1,974.78	0.00	(+)100.00
	Beti Bachao Beti Padhao (BBBP) (Grants-in-Aid-General)	0.00	760.00	(-)100.00
	Mission Shakti under Shakti Sadan scheme (Grants-in-Aid-General)	100.61	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Hub for Empowerment of Women (HEW)-Mission Shakti (Grants-in-Aid-General)	0.00	266.46	(-)100.00
	Mission Shakti - Sakhi Niwas (Grants-in-Aid-General)	26.68	0.00	(+)100.00
	Fortification of Rice (Grants-in-Aid-General)	0.00	58.92	(-)100.00
	Provision of Drinking Water Facilities at Anganwadi Centres (Grants for creation of Capital Assets)	0.00	450.69	(-)100.00
	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Grants-in-Aid-General)	0.00	2,926.26	(-)100.00
	Construction of Anganwadi Centres in convergence with MGNREGA (Grants for creation of Capital Assets)	0.00	4,680.00	(-)100.00
	Construction of toilets facilities at Anganwadi Centres (Grants for creation of Capital Assets)	0.00	839.61	(-)100.00
	Mission Shakti- WCD Control Rooms (Grants-in-Aid-General)	20.00	0.00	(+)100.00
	Mission Shakti-Sambal- Women Helpline- (Grants-in-Aid-General)	55.20	0.00	(+)100.00
	Mission Shakti-Sambal- One Stop Centres- (Grants-in-Aid-General)	492.44	0.00	(+)100.00
	Mission Shakti-Sambal- One Stop Centres- (Grants for creation of Capital Assets)	390.00	0.00	(+)100.00
	Ministry of Human Resource Development			
	PM SHRI (Grants for creation of Capital Assets)	1,973.91	0.00	(+)100.00
	Nav Bharat Saaksharta Karyakram (New India Literacy Programme)	140.81	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Human Resource Development			
	Samagra Shiksha (Elementary Education)- (Grants-in-Aid-General)	40,671.51	47,095.87	(-)13.64
	Samagra Shiksha (Elementary Education)- (Grants for creation of Capital Assets)	12,817.54	13,548.82	(-)5.40
	Samagra Shiksha (Secondary Education)- (Grants-in-Aid-General)	13,768.61	13,479.70	(+)2.14
	Samagra Shiksha (Secondary Education)- (Grants for creation of Capital Assets)	6,945.70	7,540.22	(-)7.88
	Samagra Shiksha (Teacher Education)- (Grants-in-Aid-General)	894.78	1,056.65	(-)15.32
	Samagra Shiksha (Teacher Education)- (Grants for creation of Capital Assets)	1,300.91	78.74	(+)1,552.16
	Construction of Hostels under PM-JANMAN (Grants for creation of Capital Assets)	1,260.00	0.00	(+)100.00
	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants-in-Aid-General)	23,899.20	51,008.15	(-)53.15
	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants for creation of Capital Assets)	414.45	0.00	(+)100.00
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Grants for creation of Capital Assets)	314.05 ¹¹	3,278.75	(-)90.42

¹¹ Grants received under SNA- SPARSH.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Jal Shakti (Drinking Water and Sanitation)			
	Swachh Bharat Mission (Grameen) (Grants-in-Aid-General)	8,398.00	17,753.50	(-)52.70
	Swachh Bharat Mission (Urban) (Grants-in-Aid-General)	0.00	3,402.00	(-)100.00
	Swachh Bharat Mission (Urban) (Grants for creation of Capital Assets)	0.00	16,551.00	(-)100.00
	Ministry of Social Justice and Empowerment			
	National Action Plan for Durg Demand Reduction- State Action Plan (NAPDDR) (Grants-in-Aid-General)	107.50	0.00	(+)100.00
	Post Matric Scholarship to SC students (Grants-in-Aid-General)	38.00	0.00	(+)100.00
	Atal Vayo Abhyuday Yojana (AVYAY) (Grants-in-Aid-General)	154.50	0.00	(+)100.00
	Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (Grants-in-Aid-General)	1,337.53	1,010.97	(+)32.30
	Ministry of Tribal Affairs			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	0.00	23,021.82	(-)100.00
	Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups (Grants for creation of Capital Assets)	0.00	1,500.00	(-)100.00
	PM Van Bandhu Kalyan Yojana- Post Matric Scholarship to ST Students (Grants-in-Aid-General)	7,125.00	9,330.35	(-)23.64
	PM Van Bandhu Kalyan Yojana- - Pre Matric Scholarship to ST Students (Grants-in-Aid-General)	5,250.00	0.00	(+)100.00
	Pradhan Mantri-Janjati Nyaya Maha Abhiyan (PM-JANMAN) (Grants for creation of Capital Assets)	852.39	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	PM Van Bandhu Kalyan Yojana- Support to Tribal Institution (TRIs) (Grants-in-Aid-General)	0.00	103.55	(-)100.00
	PM Van Bandhu Kalyan Yojana- Support to Tribal Research Institution (TRIs) (Grants for creation of Capital Assets)	250.00	9.88	(+)2,430.36
	PM Van Bandhu Kalyan Yojana- Programme for Development of Scheduled Tribe -Administrative Costs to States/UT	0.00	87.00	(-)100.00
	Ministry of Housing and Urban Affairs			
	Urban Rejuvenation Mission- (AMRUT) – State Water Action Plan (SWAP) (Grants for creation of Capital Assets)	0.00	14,840.00	(-)100.00
	Capacity Building under Pradhan Mantri Awas Yojna (Urban) (Grants-in-Aid-General)	444.80	0.00	(+)100.00
	Pradhan Mantri Awas Yojna (Urban) (Grants for creation of Capital Assets)	48,358.01	53,909.40	(-)10.30
	AMRUT MITRA (Grants-in-Aid-General)	28.94	0.00	(+)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for All Plan of Actions (HFAPoAS) (Grants-in-Aid-General)	0.00	106.47	(-)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Geo tagging activities (Grants-in-Aid-General)	0.00	10.90	(-)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	0.00	466.58	(-)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Capacity Building (Grants-in-Aid-General)	0.00	63.71	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs – conold.			
	National Urban Livelihood Mission- <i>Deen Dayal Antyodaya Yojna</i> (Grants-in-Aid-General)	1,500.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City (Grants for creation of Capital Assets)	11,625.00	11,850.00	(-)1.90
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City (Grants-in-Aid-General)	625.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants for creation of Capital Assets)	2,325.00	9,300.00	(-)75.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants-in-Aid-General)	125.00	750.00	(-)83.33
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants for creation of Capital Assets)	11,625.00	11,550.00	(+)0.65
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants-in-Aid-General)	625.00	250.00	(+)150.00
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Kushhiyon ka Ashiyana (Grants for creation of Capital Assets)	0.00	0.95	(-)100.00
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	0.00	261.64	(-)100.00
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	83.23	149.37	(-)44.28
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	8,032.91	12,460.29	(-)35.53

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Training of Multi-Purpose Workers (Grants-in-Aid-General)	225.97	0.00	(+)100.00
	Family Welfare- Infrastructure Maintenance- Multi Purpose Workers (Grants-in-Aid-General)	0.00	225.97	(-)100.00
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	133.24	133.24	0.00
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	260.32	260.33	0.00
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants-in-Aid-General)	53,043.85	84,196.00	(-)37.00
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants for creation of Capital Assets)	8,551.15	10,750.00	(-)20.45
	Family Welfare- Infrastructure Maintenance-Maintenance of State/District Family Welfare Bureau- (Grants-in-Aid-General)	5,772.33	1,017.28	(+)467.43
	National Ayush Mission- (Grants-in-Aid-General)	1,627.06	0.00	(+)100.00
	National Ayush Mission- (Grants for creation of Capital Assets)	524.37	0.00	(+)100.00
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College (Grants for creation of Capital Assets)	0.00	2,700.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN) (Grants for creation of Capital Assets)	28.93	0.00	(+)100.00
	Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN)- (Grants-in-Aid-General)	260.40	0.00	(+)100.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants-in-Aid-General)	329.00	0.00	(+)100.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants for creation of Capital Assets)	2,894.30 ¹²	0.00	(+)100.00
	Ministry of Law and Justice			
	Development of Infrastructure facilities for the judiciary (Grants for creation of Capital Assets)	669.00	6,000.00	(-)88.85
	National Mission for safety of Women- Fast Track Special Courts (Nirbhaya Fund) (Grants-in-Aid-General)	325.22	393.00	(-)17.25
	Ministry of Skill Development and Entrepreneurship			
	Pradhan Mantri Kaushal Vikas Yojna – Skills Strengthening for Industrial Value Enhancement (STRIVE)- (Grants-in-Aid-General)	600.00	0.00	(+)100.00
	Setting up of New Polytechnics under Scheme of Polytechnics (Grants for creation of Capital Assets)	1,032.00	1,376.50	(-)25.03
	Ministry of Food Processing Industries			
	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PM-FME) (Grants-in-Aid-General)	768.69	0.00	(+)100.00

¹² Includes Grant of ₹ 4.30 lakh received through SNA- SPARSH.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
06	Centrally Sponsored Schemes- conclud.			
101	Central Assistance/Share- conclud.			
	Ministry of Co-operation			
	Computerization of Primary Agriculture Credit Societies (Grants-in-Aid-General)	0.00	1,486.00	(-)100.00
	Total- 101	8,19,361.26	8,66,639.14	(+)42.11
102	Externally Aided Project- Grants for Centrally Sponsored Schemes			
	Eco System Service Improvement Project (Grants for creation of Capital Assets)	0.00	887.46	(-)100.00
	Reimbursement Procedure for projects on back to back basic (Grants for creation of Capital Assets)	2,015.86	0.00	(+)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB) (Grants for creation of Capital Assets)	0.00	50.43	(-)100.00
	National Rural Livelihood Mission- National Rural Economic Transformation Project-(NRETP) (Grants-in-Aid-General)	2,047.50	4,370.56	(-)53.15
	Total- 102	4,063.36	5,308.45	(-)23.45
900	Deduct Refund	(-)1,662.06 ¹³	(-) 695.24	(+)139.06
	Total – 06	8,21,762.56 ¹⁴	8,71,252.35	(-)5.68

¹³ Refund of unspent amount of Grants to Ministry of Agriculture- National Food Security Mission- ₹ 315.16 lakh, National e-governance Plan Agriculture- ₹ 81.58 lakh, Rainfed Area Development- ₹ 21.56 lakh, Ministry of Consumer Affairs- Strengthening of Consumer Fora Phase II- ₹ 200.00 lakh, Price Monitoring Cell- ₹ 2.76 lakh, Ministry of Social Justice and Empowerment- Pre Matric Scholarship for Scheduled Caste- ₹ 1,041.00 lakh.

¹⁴ Includes ₹ 306.34 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - contd.				
C	GRANT-IN-AID and CONTRIBUTION – contd.			
1601	Grants-in-Aid from Central Government- contd.			
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
	Basic Grants (untied) (Grants-in-Aid-General)	45,000.00	44,560.00	(+)0.99
	Rural Local Bodies (Tied Grants) (Grants-in-Aid-General)	67,500.00	66,840.00	(+)0.99
	Total – 102	1,12,500.00	1,11,400.00	(+)0.99
103	Grants to Urban Local Bodies			
	Grants for Million Plus Cities (Grants-in-Aid-General)	10,750.00	17,970.00	(-)40.18
	Grants for Non-Million Plus Cities (Grants-in-Aid-General)	26,600.000	29,750.00	(-)10.59
	Total – 103	37,350.00	47,720.00	(-)21.73
104	Grants-in-Aid for State Disaster Response Fund	18,160.00	18,160.00	0.00
105	Grants-in-Aid for State Disaster Mitigation Fund	9,080.00	0.00	(+)100.00
	Total - 07	1,77,090.00	1,77,280.00	(-)0.11
08	Other Transfer/Grants to States/Union Territories with Legislatures			
104	Grants under Proviso to Article 275 (1) of the Constitution			
	Grants-in-Aid-General	2,767.77	4,069.98	(-)32.00
	Grants for creation of Capital Assets	12,909.00	9,508.45	(+)35.76
	Total - 104	15,676.77	13,578.43	(+)15.45
108	Grants from Central Road and Infrastructure Fund			
	Grants for creation of Capital Assets	35,360.00	8,692.00	(+)306.81
113	Special Assistance			
	Livestock Health & Disease Control Programme - Establishment and Strengthening of Veterinary Hospitals and Dispensaries- Mobile Veterinary Units (ESVHD-MVUs) (Grants-in-Aid-General)	280.71	0.00	(+)100.00
	Livestock Health & Disease Control Programme- ASCAD (Grants-in-Aid-General)	340.80	158.80	(+)114.61
	Total - 113	621.51	158.80	(+)291.38

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2023-24	2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
RECEIPT HEADS (Revenue Account) - conclud.				
C	GRANT-IN-AID and CONTRIBUTION – conclud.			
1601	Grants-in-Aid from Central Government- conclud.			
08	Other Transfer/Grants to States/Union Territories with Legislatures- conclud.			
114	Compensation for loss of Revenue arising out of implementa- tion of Goods and Service Tax (Grants-in-Aid- General)	58,701.99	2,43,871.41	(-)75.93
	Total - 08	1,10,360.27	2,66,300.64	(-)58.56
	TOTAL- 1601	11,09,212.83	13,14,832.99	(-)15.64
	TOTAL-C	11,09,212.83	13,14,832.99	(-)15.64
TOTAL	Receipt Head- Revenue Account	1,03,50,819.63	93,87,713.88	(+)10.26
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	501.04	560.11	(-)10.55
	Total 4000	501.04	560.11	(-)10.55
TOTAL	Receipt Head- Capital Account	501.04	560.11	(-)10.55
GRAND TOTAL (REVENUE + CAPITAL)		1,03,51,320.67	93,88,273.99	(+)10.26

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES**

1. Revenue Receipts - The Revenue Receipts during the year was ₹ 1,03,50,819.63 lakh as shown below. The corresponding figures for the period from 1 April 2022 to 31 March 2023 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2023-24	2022-23
Revenue raised by the State Government: -		
(i) Tax Revenue	38,78,622.37	33,12,230.84
(ii) Non-Tax Revenue	15,14,796.43	15,24,824.04
TOTAL(i+ii)	53,93,418.80	48,37,054.88
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes		
(a) Central Goods and Service Tax	11,67,876.00	9,14,217.00
(b) Corporation Tax	11,55,056.00	10,85,170.00
(c) Taxes on Income other than Corporation Tax	13,33,934.00	10,58,964.01
(d) Taxes on Wealth	0.00	0.00
(e) Customs	1,34,855.00	1,27,187.00
(f) Union Excise Duties	51,032.00	39,902.00
(g) Service Tax	718.00	5,061.00
(h) Other Taxes and Duties on Commodities and Services	4,717.00	5,325.00
TOTAL – (iii)	38,48,188.00	32,35,826.01
(iv) Grants		
(a) Centrally Sponsored Scheme	8,21,762.56	8,71,252.35
(b) Finance Commission Grants	1,77,090.00	1,77,280.00
(c) Other Transfer/Grants to States/Union Territories with Legislatures	1,10,360.27	2,66,300.64
TOTAL- (iv)	11,09,212.83	13,14,832.99
TOTAL- (iii+iv)	49,57,400.83	45,50,659.00
TOTAL- (i to iv)	1,03,50,819.63	93,87,713.88

2. Taxation changes and other mobilization of resources during the year: -

No new Tax proposal was made in the Budget of 2023-24.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Increase of ₹ 9,63,105.75 lakh of Revenue Receipts (from ₹ 93,87,713.88 lakh in 2022-23 to ₹ 1,03,50,819.63 lakh in 2023-24) was mainly under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	2,53,659.00	Due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	2,49,515.08	Due to increase in Apportionment of IGST–Transfer-in of Tax component to SGST.
0020	Corporation Tax	69,886.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	2,74,969.99	Due to increase in net proceeds assigned to State.
0030	Stamps and Registration Fees	26,554.55	Due to receipt of revenues from Documents of High value and Documents of Mining lease and registration by parties during 2023-24 in anticipation of removal of 30 <i>per cent</i> rebate in Guideline rate in 2024-25.
0037	Customs	7,668.00	Due to increase in net proceeds assigned to State.
0038	Union Excise Duties	11,130.00	Due to increase in net proceeds assigned to State.
0039	State Excise	1,64,770.70	Increase was due to control of sale of illegal liquor by the Excise Department, change in Structure of Liquor Shops and due to the efficient management of liquor shops by Chhattisgarh State Marketing Corporation Limited.
0040	Taxes on Sales, Trade etc.	6,344.96	Mainly due to increase in deposit of amount under <i>Chhattisgarh Bakaya, Kar, Byaj and Shaasti Act 2023</i> .
0041	Taxes on Vehicles	29,157.45	Due to increase in fees and Lifetime tax on registration of new vehicles.
0042	Taxes on Goods and Passengers	1,367.89	Mainly due to increase in deposit of amount under <i>Chhattisgarh Bakaya, Kar, Byaj and Shaasti Act 2023</i> .
0043	Taxes and Duties on Electricity	90,779.59	Mainly due to collection of recoveries which are pending from Industries and increase in electricity tariff in all categories.
0055	Police	1,329.67	Information Awaited (July 2024).

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.**

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
0217	Urban Development	13,630.40	Due to regularization of unauthorized constructions.
0401	Crop Husbandry	1,032.25	Due to increase in receipt according to Purchase of seeds from Government Agriculture regions by Seed Corporation and Registration cases of Agriculture Machinery and rents from Agriculture Machinery, etc.
0700	Major Irrigation	3,591.59	Information Awaited (July 2024).
0702	Minor Irrigation	3,023.96	Information Awaited (July 2024).

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.
EXPLANATORY NOTES- conclud.

The above Increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2022-23	Reasons for Decrease
0029	Land Revenue	2,075.93	Information Awaited (July 2024).
0044	Service Tax	4,343.00	Due to decrease in net proceeds assigned to State.
0049	Interest Receipts	2,559.15	Mainly due decrease in deposit of unspent balances of Central and State Share of Centrally Sponsored Scheme in State Government Account and decrease in interest realised on Cash Balance Investment, etc.
0075	Miscellaneous General Servies	7,526.69	Mainly due to Decrease in Deposit of Guarantee Fees.
0210	Medical and Public Health	4,005.37	Information Awaited (July 2024).
0406	Forestry and Wildlife	4,475.57	Information Awaited (July 2024).
0853	Non-ferrous Mining and Metallurgical Industries	14,598.34	Mainly Due to fall in Average Market Value of Iron ore and non-receipt of Environment Clearance on Mines of Minor Mineral Sand.
1601	Grants-in-Aid from Central Government	2,05,620.17	Due to decrease in receipt of Grants-in-Aid from Central Government.

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02.	State/Union Territory Legislatures					
101	Legislative Assembly	26.75 3,602.53	0.00	3,629.28	3,227.70	(+) 12.44
103	Legislative Secretariat	2,302.07	0.00	2,302.07	2,085.59	(+) 10.38
	TOTAL – 02	26.75 5,904.60	0.00	5,931.35	5,313.29	(+) 11.63
	TOTAL – 2011	26.75 5,904.60	0.00	5,931.35	5,313.29	(+) 11.63
2012	President, Vice-President/Governor, Administrator of Union Territories					
03.	Governor/Administrator of Union Territories					
090	Secretariat	580.82	0.00	580.82	488.67	(+) 18.86
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	0.00	42.00	42.00	0.00
102	Discretionary Grants	94.00	0.00	94.00	93.39	(+) 0.65
103	Household Establishment	504.19	0.00	504.19	493.90	(+) 2.08
105	Medical Facilities	4.29	0.00	4.29	1.60	(+) 168.13
106	Entertainment Expenses	1.20 19.78	0.00	20.98	15.77	(+) 33.04
107	Expenditure from Contract Allowance	15.99	0.00	15.99	27.21	(-) 41.23
108	Tour Expenses	8.29	0.00	8.29	8.99	(-) 7.79
800	Other Expenditure	5.38	0.00	5.38	5.38	0.00
	TOTAL – 03	1,256.16 19.78	0.00	1,275.94	1,176.91	(+) 8.41
	TOTAL 2012	1,256.16 19.78	0.00	1,275.94	1,176.91	(+) 8.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- contd.					
2013	Council of Ministers					
101	Salary of Ministers and Deputy Ministers	102.72	0.00	102.72	120.12	(-) 14.49
102	Sumptuary and other Allowances	342.60	0.00	342.60	348.94	(-) 1.82
105	Discretionary Grant by Ministers	10,807.99	0.00	10,807.99	13,689.77	(-) 21.05
108	Tour Expenses	1,142.45	0.00	1,142.45	1,018.40	(+) 12.18
800	Other Expenditure	894.04	0.00	894.04	546.81	(+) 63.50
	TOTAL - 2013	13,289.80	0.00	13,289.80	15,724.04	(-) 15.48
2014	Administration of Justice					
102	High Courts	9,620.10 497.41	0.00	10,117.51 ¹	8,261.72	(+) 22.46
103	Special Courts	0.94	0.00	0.94	0.00	(+) 100.00
105	Civil and Session Courts	36,051.40	673.31	36,724.71	25,898.60	(+) 41.80
108	Criminal Courts	3.12	0.00	3.12	2.02	(+) 54.46
114	Legal Advisers and Counsels	2,803.01	0.00	2,803.01	2,504.94	(+) 11.90
117	Family Courts	3,889.07	0.00	3,889.07	2,527.45	(+) 53.87
118	Computerization of District and Sub-Ordinate Court	1,436.81	0.00	1,436.81	965.92	(+) 48.75
789	Special Component Plan for Scheduled Castes	869.47	0.00	869.47	635.22	(+) 36.88
	TOTAL - 2014	9,620.10 45,551.23	673.31	55,844.64	40,795.87	(+) 36.89
2015	Elections					
101	Election Commission	889.89	0.00	889.89	967.62	(-) 8.03
102	Electoral Officers	2,365.83	0.00	2,365.83	1,851.18	(+) 27.80
103	Preparation and Printing of Electoral rolls	3,689.61	0.00	3,689.61	2,538.81	(+) 45.33
105	Charges for conduct of election to Parliament	391.95	0.00	391.95	8.12	(+) 4,726.85

¹ Includes ₹ 27.80 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- <i>concl.</i>					
2015	Elections- <i>concl.</i>					
106	Charges for conduct of elections to State/Union Territory Legislature	20,932.62	0.00	20,932.62	307.02	(+) 6,718.00
108	Issue of Photo Identity- Cards to Voters	983.62	0.00	983.62	247.18	(+) 297.94
	TOTAL – 2015	29,253.52	0.00	29,253.52	5,919.93	(+) 394.15
TOTAL	(a) Organs of State	10,903.01 94,018.93	673.31	1,05,595.25	68,930.04	(+) 53.19
(b)	Fiscal Services					
(ii)	Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue					
001	Direction and Administration	723.27	0.00	723.27	552.61	(+) 30.88
101	Collection Charges	0.09	0.00	0.09	167.34	(-) 99.95
102	Survey and Settlement Operations	362.44	0.00	362.44	2,539.40	(-) 85.73
103	Land Records	67,632.92	5.47	67,638.39	68,047.26	(-) 0.60
797	Transfer to <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	24,550.00	0.00	24,550.00	0.00	(+) 100.00
902	Deduct- Amount met from <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	(-) 207.66	0.00	(-) 207.66	0.00	(-) 100.00
	TOTAL – 2029	93,061.06	5.47	93,066.53	71,306.61	(+) 30.52
2030	Stamps and Registration					
01	<i>Stamps-Judicial</i>					
001	Direction and Administration	191.63	0.00	191.63	159.48	(+) 20.16
101	Cost of Stamps	185.00	0.00	185.00	260.40	(-) 28.96
102	Expenses on Sale of Stamps	29.47	0.00	29.47	238.23	(-) 87.63
	TOTAL – 01	406.10	0.00	406.10	658.11	(-) 38.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.					
2030	Stamps and Registration- conclud.					
02	Stamps – Non- Judicial					
101	Cost of Stamps	1,731.74	0.00	1,731.74	1,163.49	(+) 48.84
102	Expenses on sale of Stamp	1,196.79	0.00	1,196.79	353.97	(+) 238.10
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund and Village Development Fund	7,000.00 3,000.00	0.00	10,000.00 ²	10,000.00	0.00
	TOTAL – 02	7,000.00 5,928.53	0.00	12,928.53	11,517.46	(+) 12.25
03	Registration					
001	Direction and Administration	1,466.39	0.00	1,466.39	1,867.96	(-) 21.50
	TOTAL – 03	1,466.39	0.00	1,466.39	1,867.96	(-) 21.50
	TOTAL – 2030	7,000.00 7,801.02	0.00	14,801.02	14,043.53	(+) 5.39
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	7,000.00 1,00,862.08	5.47	1,07,867.55	85,350.14	(+) 26.38
(iii)	Collection of Taxes on Commodities and Services					
2039	State Excise					
001	Direction and Administration	5.00 9,418.87	0.00	9,423.87 ³	8,397.39	(+) 12.22
102	Purchase of Opium etc.	1,781.44	0.00	1,781.44	228.52	(+) 679.56
	TOTAL – 2039	5.00 11,200.31	0.00	11,205.31	8,625.91	(+) 29.90

² Includes ₹ 7,000.00 lakh transferred to *Panchayat* Land Revenue Cess and Stamp Duty Fund and ₹ 3,000.00 lakh transferred to Village Development Fund.

³ Includes ₹ 69.30 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services-concl'd.					
(iii)	Collection of Taxes on Commodities and Services- concl'd.					
2040	Taxes on Sales, Trade etc.					
001	Direction and Administration	2,276.65	0.00	2,276.65	2,181.52	(+) 4.36
101	Collection Charges	4.89 7,289.13	0.00	7,294.02	6,713.88	(+) 8.64
	TOTAL - 2040	4.89 9,565.78	0.00	9,570.67	8,895.40	(+) 7.59
2041	Taxes on Vehicles					
001	Direction and Administration	666.60	0.00	666.60	645.57	(+) 3.26
101	Collection Charges	5.00 2,802.99	0.00	2,807.99	2,319.97	(+) 21.04
102	Inspection of Motor Vehicles	1,407.11	0.00	1,407.11	1,302.81	(+) 8.01
	TOTAL - 2041	5.00 4,876.70	0.00	4,881.70	4,268.35	(+) 14.37
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	1,046.46	0.00	1,046.46	982.72	(+) 6.49
797	Transfer to Electricity Development Fund	38,429.24	0.00	38,429.24	27,000.00	(+) 42.33
	TOTAL – 2045	38,429.24 1,046.46	0.00	39,475.70	27,982.72	(+) 41.07
TOTAL	(iii)- Collection of Taxes on Commodities and Services	38,444.14 26,689.25	0.00	65,133.38	49,772.38	(+) 30.86
TOTAL	(b) Fiscal Services	45,444.14 1,27,551.33	5.47	1,73,000.94	1,35,122.52	(+) 28.03
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt					
101	Sinking Funds	41,500.00	0.00	41,500.00	40,000.00	(+) 3.75
	TOTAL - 2048	41,500.000	0.00	41,500.00	40,000.00	(+) 3.75

15. DETAILED STATEMENT OF REVENUE EXPNDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- contd.					
2049	Interest Payments					
01	Interest on Internal Debt					
101	Interest on Market Loans	4,47,108.01	0.00	4,47,108.01	4,65,650.37	(-) 3.98
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	28,419.71	0.00	28,419.71	32,821.86	(-) 13.41
131	Special Withdrawal Facility	2,211.13	0.00	2,211.13	10.67	(+) 20,622.87
200	Interest on Other Internal Debts	22,528.24 4,600.00	0.00	27,128.24	22,629.29	(+) 19.88
305	Management of Debt	1,980.99	0.00	1,980.99	1,367.15	(+) 44.90
	TOTAL – 01	5,02,248.08 4,600.00	0.00	5,06,848.08	5,22,479.34	(-) 2.99
03	Interest on Small Savings, Provident Funds etc.					
104	Interest on State Provident Funds	70,742.89	0.00	70,742.89 ⁴	55,467.66	(+) 27.54
	TOTAL – 03	70,742.89	0.00	70,742.89	55,467.66	(+) 27.54
04	Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/ Union Territory Plan Schemes	25,955.16	0.00	25,955.16	11,166.12	(+) 132.45
	TOTAL – 04	25,955.16	0.00	25,955.16	11,166.12	(+) 132.45
60	Interest on Other Obligations					
101	Interest on Deposit	404.29	0.00	404.29 ⁵	0.00	(+) 100.00

⁴ This is net figure. An amount of ₹ 55,455.40 lakh was paid as interest on General Provident Fund Subscribers, ₹ 15,329.19 lakh (NPS to OPS) was paid as interest on Chhattisgarh General Provident Fund Subscribers and ₹ 41.70 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

⁵ Depicts interest on employee contribution after transferring of employee contribution relating to the period 2022-23 and 2023-24 from Chhattisgarh General Provident Fund to National Pension Scheme.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- concl'd.					
2049	Interest Payments-concl'd.					
60	Interest on Other Obligations- concl'd.					
701	Miscellaneous	6,268.01 69,615.25	0.00	75,883.26 ⁶	49,095.18	(+) 54.56
	TOTAL – 60	6,672.30 69,615.25	0.00	76,287.55	49,095.18	(+) 55.39
	TOTAL - 2049	6,05,618.43 74,215.25	0.00	6,79,833.68	6,38,208.30	(+) 6.52
TOTAL	(c) Interest payment and Servicing of Debt	6,47,118.43 74,215.25	0.00	7,21,333.68	6,78,208.30	(+) 6.36
(d)	Administrative Services					
2051	Public Service Commission					
102	State Public Service Commission	2,125.61	0.00	2,125.61	2,404.51	(-) 11.60
	TOTAL - 2051	2,125.61	0.00	2,125.61	2,404.51	(-) 11.60
2052	Secretariat- General Services					
090	Secretariat	30,796.48	0.00	30,796.48	33,880.82	(-) 9.10
091	Attached Offices	271.10 15,907.71	0.00	16,178.81 ⁷	14,241.93	(+) 13.60
092	Other Offices	934.51	0.00	934.51	854.99	(+) 9.30
099	Board of Revenue	452.04	0.00	452.04	434.35	(+) 4.07
	TOTAL - 2052	271.10 48,090.74	0.00	48,361.84	49,412.09	(-) 2.13

⁶ Includes ₹ 6,266.50 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme'.

⁷ Includes ₹ 7.55 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2053	District Administration					
093	District Establishments	6.79 37,940.66	0.00	37,947.45	32,552.59	(+) 16.57
094	Other Establishment	84.31	0.00	84.31	76.91	(+) 9.62
101	Commissioners	1,143.19	0.00	1,143.19	1,058.33	(+) 8.02
800	Other Expenditure	96.29	0.00	96.29	125.00	(-) 22.97
	TOTAL - 2053	6.79 39,264.45	0.00	39,271.24	33,812.83	(+) 16.14
2054	Treasury and Accounts Administration					
003	Training	121.06	0.00	121.06	87.45	(+) 38.43
095	Directorate of Accounts and Treasuries	2,852.29	0.00	2,852.29	2,731.62	(+) 4.42
097	Treasury Establishment	3,874.08	0.00	3,874.08	3,639.37	(+) 6.45
098	Local Fund Audit	1,988.52	0.00	1,988.52	1,738.48	(+) 14.38
	TOTAL - 2054	8,835.95	0.00	8,835.95	8,196.92	(+) 7.80
2055	Police					
001	Direction and Administration	14,962.96	20.11	14,983.07	13,144.69	(+) 13.99
003	Education and Training	5,182.37	0.00	5,182.37	5,154.70	(+) 0.54
101	Criminal Investigation and Vigilance	5,203.29	103.72	5,307.01	5,109.62	(+) 3.86
104	Special Police	1,71,862.49	5,833.13	1,77,695.62	1,55,001.67	(+) 14.64
108	State Headquarters Police	1,489.03	0.00	1,489.03	1,268.03	(+) 17.43
109	District Police	95.78 2,98,696.83	0.00	2,98,792.61	2,58,742.34	(+) 15.48
111	Railway Police	3,434.84	0.00	3,434.84	3,193.90	(+) 7.54
114	Wireless and Computers	5,125.28	0.00	5,125.28	4,708.68	(+) 9.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2055	Police – conold.					
115	Modernization of Police Force	5,181.00	44.30	5,225.30	9,115.00	(-) 42.67
	TOTAL – 2055	95.78 5,11,158.09	6,001.26	5,17,255.13	4,55,438.63	(+) 13.57
2056	Jails					
001	Direction and Administration	387.67	0.00	387.67	392.19	(-) 1.15
101	Jails	17,466.00	0.00	17,466.00	16,088.26	(+) 8.56
102	Jail Manufactures	397.88	0.00	397.88	399.47	(-) 0.40
	TOTAL – 2056	18,251.55	0.00	18,251.55	16,879.92	(+) 8.13
2058	Stationery and Printing					
001	Direction and Administration	64.93	0.00	64.93	58.30	(+) 11.37
101	Purchase and Supply of Stationery Stores	125.91	0.00	125.91	139.34	(-) 9.64
102	Printing, Storage and Distribution of Forms	705.85	0.00	705.85	322.83	(+) 118.64
104	Cost of Printing by Other Sources	122.95	0.00	122.95	87.81	(+) 40.02
	TOTAL – 2058	1,019.64	0.00	1,019.64	608.28	(+) 67.63
2059	Public Works					
01	Office Buildings					
053	Maintenance and Repairs	10,875.62	0.00	10,875.62	10,452.82	(+) 4.04
	TOTAL – 01	10,875.62	0.00	10,875.62	10,452.82	(+) 4.04
60	Other Buildings					
053	Maintenance and Repairs	8,540.68	0.00	8,540.68	6,903.72	(+) 23.71
	TOTAL - 60	8,540.68	0.00	8,540.68	6,903.72	(+) 23.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services-concl'd.					
2059	Public Works- concl'd.					
80	<i>General</i>					
001	Direction and Administration	33,964.41	0.00	33,964.41	30,613.96	(+) 10.94
052	Machinery and Equipment	144.12	0.00	144.12	(-) 30.73	(-) 568.99
799	Suspense	(-) 188.05	0.00	(-) 188.05 ⁸	(-) 7.20	(+) 2,511.81
800	Other Expenditure	245.29	0.00	245.29	118.39	(+) 107.19
	TOTAL - 80	245.29 33,920.48	0.00	34,165.77	30,694.42	(+) 11.31
	TOTAL - 2059	245.29 53,336.78	0.00	53,582.07	48,050.96	(+) 11.51
2062	Vigilance					
104	Vigilance Commission of State/UT	545.70	0.00	545.70	528.12	(+) 3.33
	TOTAL - 2062	545.70	0.00	545.70	528.12	(+) 3.33
2070	Other Administrative Services					
003	Training	852.69	0.00	852.69	823.35	(+) 3.56
105	Special Commission of Enquiry	64.02	0.00	64.02	1,155.17	(-) 94.46
106	Civil Defence	7.51	0.00	7.51	6.81	(+) 10.28
107	Home Guards	18,273.94	0.00	18,273.94	13,082.68	(+) 39.68
108	Fire Protection and Control	2,147.56	0.00	2,147.56	1,826.41	(+) 17.58
114	Purchase and Maintenance of Transport	1,018.75	0.00	1,018.75	1,136.51	(-) 10.36
800	Other Expenditure	206.66	0.00	206.66	186.18	(+) 11.00
	TOTAL - 2070	22,571.13	0.00	22,571.13	18,217.11	(+) 23.90
TOTAL	(d) Administrative Services	2,744.57 7,03,074.03	6,001.26	7,11,819.86	6,33,549.37	(+) 12.35

⁸ Minus figure is due recovery of Miscellaneous Public Works Advances. During the year, expenditure was ₹ 5.73 lakh and recoveries was ₹ 193.78 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(e)	Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	5,34,449.82	0.00	5,34,449.82	4,39,965.68	(+) 21.48
102	Commuted Value of Pensions	8,832.67	0.00	8,832.67	6,886.81	(+) 28.25
103	Compassionate allowance	1.64	0.00	1.64	11.67	(-) 85.95
104	Gratuities	1,11,430.12	0.00	1,11,430.12	99,798.16	(+) 11.66
105	Family Pensions	1,73,165.18	0.00	1,73,165.18	1,56,566.41	(+) 10.60
106	Pensionary charges in respect of High Court Judges	392.10	0.00	392.10	68.11	(+) 475.69
111	Pensions to Legislators	2,724.52	0.00	2,724.52	1,940.76	(+) 40.38
115	Leave Encashment Benefits	47,683.03	0.00	47,683.03	44,616.92	(+) 6.87
117	Government Contribution for Defined Contribution Pension Scheme	5,228.67	0.00	5,228.67	14,483.22 ⁹	(-) 63.90
797	Transfer to Pension Fund	27,200.00	0.00	27,200.00	2,200.00	(+) 1,136.36
800	Other Expenditure	396.99	0.00	396.99	414.64	(-) 4.25
911	Recovery of over payment	(-) 322.57	0.00	(-) 322.57	(-) 806.70	(-) 60.01
	TOTAL - 01	392.10 9,10,790.07	0.00	9,11,182.17	7,66,145.68	(+) 18.93
	TOTAL – 2071	392.10 9,10,790.07	0.00	9,11,182.17	7,66,145.68 ¹⁰	(+) 18.93

⁹ After the commencement of work of Regulation of Pension fund by Pension Fund Regulatory Development Authority, the State Governments contribution is debited to Major Head 2071 and directly transferred to the Trustee Bank without routing it through Major Head 8342-117.

¹⁰ As informed by the State Government, 104604 Superannuation Pensioners, 34446 Family Pensioners, 155 High Court Judges and 267 Ex- Legislators were drawing Pension as on 31 March 2024 through various Banks/Treasuries/Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- conclud.					
(e)	Pensions and Miscellaneous General Services- conclud.					
2075	Miscellaneous General Services					
104	Pension and awards in consideration of distinguished services.	44.08	0.00	44.08	0.00	(+) 100.00
797	Transfer to Guarantee Redemption Fund	1,000.00	0.00	1,000.00	500.00	(+) 100.00
800	Other Expenditure	25.15	0.00	25.15	65.77	(-) 61.76
	TOTAL - 2075	1,069.23	0.00	1,069.23	565.77	(+) 88.99
TOTAL	(e) Pensions and Miscellaneous General Services	392.10 9,11,859.30	0.00	9,12,251.40	7,66,711.45	(+) 18.98
TOTAL	(A)- General Services	7,06,602.25 19,10,718.84	6,680.04	26,24,001.13	22,82,521.68	(+) 14.96
B	SOCIAL SERVICES					
(a)	Education, Sports, Art and Culture					
2202	General Education					
01	Elementary Education					
001	Direction and Administration	20,509.67	0.00	20,509.67	18,745.14	(+) 9.41
101	Government Primary Schools	4,78,272.87	493.48	4,78,766.35	4,30,441.56	(+) 11.23
102	Assistance to Non-Government Primary Schools	6,568.31	0.00	6,568.31	5,830.38	(+) 12.66
105	Non-Formal Education	28.22	0.00	28.22	49.86	(-) 43.40
107	Teachers Training	3,990.42	0.00	3,990.42	1,617.76	(+) 146.66
108	Text Books	1,445.29	0.00	1,445.29	1,358.90	(+) 6.36
109	Scholarships and Incentives	1,074.69	0.00	1,074.69	3,697.03	(-) 70.93
111	Sarva Shiksha Abhiyan	19,542.74	30,000.00	49,542.74 ¹¹	44,541.63	(+) 11.23
112	National Programme of Mid-Day Meals in Schools	17,750.62	20,294.90	38,045.52	36,727.28	(+) 3.59
192	Assistance to Municipal Councils	0.00	0.00	0.00	60.00	(-) 100.00
197	Assistance to Janpad Panchayats	327.05	0.00	327.05	348.28	(-) 6.10

¹¹ As per List of Major and Minor Heads of Account, a distinct Minor Head 113- Samagra Shiksha has been provided. However, the State Government has made budget provisions for the Scheme 'Samagra Shiksha-7979- under Minor Head 111- 'Sarva Shiksha Abhiyan' and booked an expenditure of ₹ 99,085.47 lakh during 2023-24.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
01	<i>Elementary Education-concl'd.</i>					
789	Special Component Plan for Scheduled Castes	58,825.70	13,218.05	72,043.75	64,828.35	(+) 11.13
796	Tribal Area Sub-plan	2,67,850.60	42,125.19	3,09,975.79	2,84,722.36	(+) 8.87
	TOTAL - 01	8,76,186.18	1,06,131.62	9,82,317.80	8,92,968.53	(+) 10.01
02	<i>Secondary Education</i>					
104	Teachers and Other Services	2,204.86	0.00	2,204.86	2,815.58	(-) 21.69
105	Teachers Training	1,749.24	0.00	1,749.24	1,612.05	(+) 8.51
106	Text Books	1,397.24	0.00	1,397.24	1,427.04	(-) 2.09
107	Scholarships	4.50	0.00	4.50	0.00	(+) 100.00
108	Examinations	48.03	0.00	48.03	23.63	(+) 103.26
109	Government Secondary Schools	5,32,966.23	8,829.94	5,41,796.17 ¹²	4,62,460.69	(+) 17.16
110	Assistance to Non-Government Secondary Schools	45,973.22	0.00	45,973.22	21,916.43	(+) 109.77
192	Assistance to Municipal Councils	0.00	0.00	0.00	50.00	(-) 100.00
196	Assistance to <i>Zilla Panchayats</i>	64.60	0.00	64.60	84.22	(-) 23.30
789	Special Component Plan for Scheduled Castes	64,014.00	2,403.03	66,417.03	62,562.89	(+) 6.16
796	Tribal Area Sub-plan	2,13,567.26	6,696.68	2,20,263.94	2,00,393.81	(+) 9.92
800	Other Expenditure	169.50	0.00	169.50	247.00	(-) 31.38
911	Recovery of Over Payment	(-) 18,301.08	0.00	(-) 18,301.08	(-) 7,552.61	(+) 142.31
	TOTAL - 02	8,43,857.60	17,929.64	8,61,787.25	7,46,040.73	(+) 15.51
03	<i>University and Higher Education</i>					
001	Direction and Administration	1,063.14	338.96	1,402.10	4,856.85	(-) 71.13
102	Assistance to Universities	9,112.00	0.00	9,112.00	9,338.60	(-) 2.43
103	Government Colleges and Institutes	65,391.01	0.00	65,391.01	57,525.26	(+) 13.67

¹² As per List of Major and Minor Heads of Account, a distinct Minor Head 113- Samagra Shiksha has been provided. However, the State Government has made budget provisions for the Scheme 'Samagra Shiksha-7979- under Minor Head 109- 'Government Secondary Schools' and booked an expenditure of ₹ 30,300.27 lakh during 2023-24.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education-concl'd.					
03	University and Higher Education- concl'd.					
104	Assistance to Non-Government Colleges and Institutes	4,561.21	0.00	4,561.21	4,996.55	(-) 8.71
107	Scholarships	251.08	0.00	251.08	600.71	(-) 58.20
789	Special Component Plan for Scheduled Castes	5,086.77	11.57	5,098.34	5,518.17	(-) 7.61
796	Tribal Area Sub-plan	13,212.69	5.21	13,217.90	11,728.24	(+) 12.70
	TOTAL - 03	98,677.90	355.74	99,033.64	94,564.38	(+) 4.73
04	Adult Education					
200	Other Adult Education Programmes	421.87	140.81	562.68	196.95	(+) 185.70
	TOTAL - 04	421.87	140.81	562.68	196.95	(+) 185.70
05	Language Development					
102	Promotion of Modern Indian Languages and Literature	254.58	0.00	254.58	245.70	(+) 3.61
103	Sanskrit Education	94.18	0.00	94.18	73.58	(+) 28.00
	TOTAL - 05	348.76	0.00	348.76	319.28	(+) 9.23
80	General					
001	Direction and Administration	13.37 2,772.98	0.00	2,786.35	2,862.95	(-) 2.68
	TOTAL - 80	13.37 2,772.98	0.00	2,786.35	2,862.95	(-) 2.68
	TOTAL - 2202	13.37 18,22,265.30	1,24,557.81	19,46,836.48	17,36,952.82	(+) 12.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-contd.					
2203	Technical Education					
001	Direction and Administration	350.45	0.00	350.45	473.97	(-) 26.06
102	Assistance to Universities for Technical Education	250.00	0.00	250.00	200.00	(+) 25.00
105	Polytechnics	7,386.11	0.00	7,386.11	6,753.94	(+) 9.36
106	Book Promotions	0.32	0.00	0.32	0.00	(+) 100.00
107	Scholarships	9.50	0.00	9.50	13.90	(-) 31.65
108	Examinations	1,800.30	0.00	1,800.30	1,350.00	(+) 33.36
112	Engineering/Technical Colleges and Institutes	3,519.11	0.00	3,519.11 ¹³	4,204.55	(-) 16.30
789	Special Component Plan for Scheduled Castes	1,050.53	0.00	1,050.53	949.02	(+) 10.70
796	Tribal Area Sub-plan	6,561.82	0.00	6,561.82	6,029.43	(+) 8.83
	TOTAL – 2203	20,928.14	0.00	20,928.14	19,974.81	(+) 4.77
2204	Sports and Youth Services					
001	Direction and Administration	0.00	0.00	0.00	6.19	(-) 100.00
101	Physical Education	82.47	0.00	82.47	71.44	(+) 15.44
102	Youth Welfare Programmes for Students	1,984.22	0.00	1,984.22	1,789.98	(+) 10.85
103	Youth Welfare Programmes for Non-Students	6,291.13	0.00	6,291.13	3,443.52	(+) 82.69
104	Sports and Games	2,276.76	0.00	2,276.76	1,689.02	(+) 34.80
789	Special Component Plan for Scheduled Castes	1,544.98	0.00	1,544.98	397.32	(+) 288.85
796	Tribal Area Sub-plan	3,959.97	0.00	3,959.97	2,156.85	(+) 83.60
800	Other Expenditure	15.89	0.00	15.89	0.00	(+) 100.00
	TOTAL – 2204	16,155.42	0.00	16,155.42	9,554.32	(+) 69.09
2205	Art and Culture					
001	Direction and Administration	0.00	0.00	0.00	3.44	(-) 100.00
101	Fine Arts Education	61.40	0.00	61.40	49.28	(+) 24.59
102	Promotion of Arts and Culture	5,674.28	0.00	5,674.28	3,849.35	(+) 47.41
103	Archaeology	1,097.81	0.00	1,097.81	1,074.81	(+) 2.14

¹³ Includes ₹ 12.18 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-concl'd.					
2205	Art and Culture- concl'd.					
104	Archives	48.63	0.00	48.63	34.16	(+) 42.36
105	Public Libraries	420.43	0.00	420.43	377.13	(+) 11.48
107	Museums	421.35	0.00	421.35	337.10	(+) 24.99
796	Tribal Area Sub-plan	328.97	0.00	328.97	268.08	(+) 22.71
	TOTAL -2205	8,052.87	0.00	8,052.87	5,993.35	(+) 34.36
TOTAL	(a) Education, Sports, Art and Culture	13.37 18,67,401.73	1,24,557.81	19,91,972.91	17,72,475.31	(+) 12.38
(b)	Health and Family Welfare					
2210	Medical and Public Health					
01	Urban Health Services- Allopathy					
001	Direction and Administration	17.46 5,207.94	0.00	5,225.40	4,295.38	(+) 21.65
102	Employees State Insurance Scheme	4,253.51	0.00	4,253.51	3,883.14	(+) 9.54
110	Hospital and Dispensaries	37,263.14	32.22	37,295.36	34,612.20	(+) 7.75
196	Assistance to Zilla Panchayats	27,913.29	0.00	27,913.29	36,134.27	(-) 22.75
200	Other Health Schemes	5,113.69	0.00	5,113.69	3,934.47	(+) 29.97
789	Special Component Plan for Scheduled Castes	262.00	0.00	262.00	240.00	(+) 9.17
796	Tribal Area Sub-plan	30,953.67	0.00	30,953.67	32,857.35	(-) 5.79
911	Recovery of over payment	(-)7,703.21	0.00	(-)7,703.21	0.00	(-)100.00
	TOTAL – 01	17.46 1,03,264.03	32.22	1,03,313.71	1,15,956.81	(-) 10.90
02	Urban Health Services-Other Systems of Medicine					
101	Ayurveda	6,053.75	809.89	6,863.64	5,380.02	(+) 27.58
102	Homeopathy	440.71	0.00	440.71	409.42	(+) 7.64
103	Unani	51.93	0.00	51.93	42.03	(+) 23.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
02	<i>Urban Health Services-Other Systems of Medicine- conclud.</i>					
789	Special Component Plan for Scheduled Castes	837.10	142.74	979.84	758.03	(+) 29.26
796	Tribal Area Sub-plan	1,045.91	598.80	1,644.71	774.56	(+) 112.34
	TOTAL – 02	8,429.40	1,551.43	9,980.83	7,364.06	(+) 35.53
03	<i>Rural Health Services- Allopathy</i>					
103	Primary Health Centers	35,237.69	0.00	35,237.69	13,731.91	(+) 156.61
110	Hospital and Dispensaries	33,911.21	36,494.30	70,405.51	69,265.68	(+) 1.65
197	Assistance to <i>Janpad</i> Panchayats	23,228.89	0.00	23,228.89	19,963.51	(+) 16.36
198	Assistance to <i>Gram Panchayats</i>	48,430.75	0.00	48,430.75	45,114.37	(+) 7.35
789	Special Component Plan for Scheduled Castes	29,007.26	26,778.00	55,785.26	45,423.98	(+) 22.81
796	Tribal Area Sub-plan	56,890.51	16,742.85	73,633.36	82,000.86	(-)10.20
	TOTAL – 03	2,26,706.31	80,015.15	3,06,721.46	2,75,500.31	(+) 11.33
04	<i>Rural Health Services-Other Systems of medicine</i>					
101	<i>Ayurveda</i>	11,514.90	0.00	11,514.90	10,171.19	(+) 13.21
102	Homeopathy	468.78	0.00	468.78	391.58	(+) 19.72
103	<i>Unani</i>	62.93	0.00	62.93	50.99	(+) 23.42
796	Tribal Area Sub-plan	3,439.41	0.00	3,439.41	3,329.72	(+) 3.29
	TOTAL – 04	15,486.02	0.00	15,486.02	13,943.48	(+) 11.06
05	<i>Medical Education, Training and Research</i>					
101	<i>Ayurveda</i>	2,959.63	0.00	2,959.63	2,437.62	(+) 21.41
105	Allopathy	33,910.45	0.00	33,910.45	28,739.75	(+) 17.99
789	Special Component Plan for Scheduled Castes	874.35	0.00	874.35	740.43	(+) 18.09
796	Tribal Area Sub-plan	10,322.38	0.00	10,322.38	8,402.81	(+) 22.84
	TOTAL – 05	48,066.81	0.00	48,066.81	40,320.61	(+) 19.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- conclud.					
2210	Medical and Public Health- conclud.					
06	<i>Public Health</i>					
001	Direction and Administration	0.00	0.00	0.00	103.52	(-) 100.00
003	Training	2,775.49	317.01	3,092.50	2,964.67	(+) 4.31
101	Prevention and Control of Diseases	7,438.33	0.00	7,438.33	12,543.57	(-) 40.70
102	Prevention of Food Adulteration	879.93	0.00	879.93	1,281.40	(-) 31.33
104	Drug Control	998.06	0.00	998.06	919.44	(+) 8.55
107	Public Health Laboratories	7.12	0.00	7.12	6.52	(+) 9.20
112	Public Health Education	755.00	0.00	755.00	600.00	(+) 25.83
200	Other Systems	50,488.70	0.00	50,488.70	40,500.00	(+) 24.66
789	Special Component Plan for Scheduled Castes	12,682.79	0.00	12,682.79	11,337.43	(+) 11.87
796	Tribal Sub-Plan	45,156.36	393.49	45,549.85	39,066.17	(+) 16.60
	TOTAL – 06	1,21,181.78	710.50	1,21,892.28	1,09,322.72	(+) 11.50
80	<i>General</i>					
800	Other Expenditure	18.30	0.00	18.30	16.73	(+) 9.38
911	Recovery of over payment	0.00	0.00	0.00	(-) 0.88	(-) 100.00
	TOTAL – 80	18.30	0.00	18.30	15.85	(+) 15.46
	TOTAL – 2210	17.46 5,23,152.65	82,309.30	6,05,479.41	5,62,423.84	(+) 7.66
2211	Family Welfare					
001	Direction and Administration	16.15	928.44	944.59	991.00	(-) 4.68
003	Training	1.98	85.85	87.83	80.05	(+) 9.72
101	Rural Family Welfare Services	43.78	10,310.54	10,354.32	10,637.34	(-) 2.66
102	Urban Family Welfare Services	16.91	327.97	344.88	324.07	(+) 6.42
200	Other Services and Supplies	0.00	99.77	99.77	82.78	(+) 20.52
789	Special Component Plan for Scheduled Castes	0.99	2,019.84	2,020.83	1,983.96	(+) 1.86
796	Tribal Area Sub-plan	37.54	13,248.68	13,286.22	12,918.69	(+) 2.84
911	Recovery of over payment	(-) 7.72	0.00	(-) 7.72	(-) 13.00	(-) 40.62
	TOTAL – 2211	109.63	27,021.09	27,130.72	27,004.89	(+) 0.47
TOTAL	(b) Health and Family Welfare	17.46 5,23,262.28	1,09,330.39	6,32,610.13	5,89,428.73	(+) 7.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation					
01	Water Supply					
001	Direction and Administration	11.50 11,956.10	0.00	11,967.60	11,485.55	(+) 4.20
005	Survey and Investigation	7.14	0.00	7.14	7.53	(-) 5.18
052	Machinery and Equipment	77.43	0.00	77.43	86.20	(-) 10.17
101	Urban Water Supply Programmes	1,267.88	0.00	1,267.88	882.45	(+) 43.68
102	Rural Water Supply Programmes	7,304.65	0.00	7,304.65	6,565.76	(+) 11.25
191	Assistance to Local Bodies Municipalities	71.20	0.00	71.20	508.26	(-) 85.99
192	Assistance to Municipal Councils	38.10	0.00	38.10	194.13	(-) 80.37
193	Assistance to Nagar Panchayats	559.29	0.00	559.29	1,052.90	(-) 46.88
198	Assistance to Gram Panchayats	3,155.57	0.00	3,155.57	3,539.02	(-) 10.83
796	Tribal Area Sub-plan	293.86	0.00	293.86	857.12	(-) 65.72
799	Suspense	1,065.66	0.00	1,065.66	356.54	(+) 198.89
	TOTAL – 01	11.50 25,796.88	0.00	25,808.38	25,535.46	(+) 1.07
02	Sewerage and Sanitation					
107	Sewerage Services	5,386.83	8,080.25	13,467.08	7,441.66	(+) 80.97
789	Special Component Plan for Scheduled Castes	1,568.92	2,353.38	3,922.30	1,893.70	(+) 107.12
796	Tribal Area Sub-plan	4,560.75	6,841.12	11,401.87	5,459.22	(+) 108.86
	TOTAL – 02	11,516.50	17,274.75	28,791.25	14,794.58	(+) 94.61
	TOTAL – 2215	11.50 37,313.38	17,274.75	54,599.63	40,330.04	(+) 35.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2216	Housing					
02	Urban Housing					
190	Assistance to Public Sector and Other Undertaking	0.00	0.00	0.00	421.00	(-) 100.00
	TOTAL – 02	0.00	0.00	0.00	421.00	(-) 100.00
03	Rural Housing					
105	Indira Awaas Yojna	1,36,973.90	85,889.20	2,22,863.10	52,102.71	(+) 327.74
789	Special Component Plan for Scheduled Castes	33,958.17	30,258.17	64,216.34	18,800.35	(+) 241.57
796	Tribal Area Sub-plan	98,196.61	56,928.39	1,55,125.00	49,391.34	(+) 214.07
911	Deduct Refund	(-) 1,07,482.02	0.00	(-) 1,07,482.02	0.00	0.00
	TOTAL – 03	1,61,646.66	1,73,075.76	3,34,722.42	1,20,294.40	(+) 178.25
05	General Pool Accommodation					
053	Maintenance and Repairs	3,836.93	0.00	3,836.93	3,892.01	(-) 1.42
	TOTAL 05	3,836.93	0.00	3,836.93	3,892.01	(-) 1.42
80	General					
001	Direction and Administration	45.54	0.00	45.54	57.29	(-) 20.51
	TOTAL – 80	45.54	0.00	45.54	57.29	(-) 20.51
	TOTAL – 2216	1,65,529.13	1,73,075.76	3,38,604.89	1,24,664.70	(+) 171.61
2217	Urban Development					
01	State Capital Development					
001	Direction and Administration	3,335.00	0.00	3,335.00	3,078.00	(+) 8.35
053	Maintenance and Repairs	6,356.42	0.00	6,356.42	5,189.00	(+) 22.50
190	Assistance to Public Sector and Other Undertaking	625.00	625.00	1,250.00	20,500.00	(-) 96.95
	TOTAL – 01	10,316.42	625.00	10,941.42	28,767.00	(-) 61.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- conclud.					
2217	Urban Development – conclud.					
05	<i>Other Urban Development Scheme</i>					
001	Direction and Administration	1,681.76	0.00	1,681.76	1,649.65	(+) 1.95
191	Assistance to Local Bodies Corporation, Urban Development Authorities, Town Improvement Boards etc.	26,220.72	0.00	26,220.72	40,014.41	(-) 34.47
192	Assistance to Municipal Councils	8,947.51	0.00	8,947.51	11,198.82	(-) 20.10
193	Assistance to <i>Nagar Panchayats</i>	6,570.79	0.00	6,570.79	7,910.29	(-) 16.93
789	Special Component Plan for Scheduled Castes	1,535.58	0.00	1,535.58	1,685.58	(-) 8.90
796	Tribal Area Sub-plan	4,416.40	0.00	4,416.40	4,766.40	(-) 7.34
	TOTAL -05	49,372.76	0.00	49,372.76	67,225.15	(-) 26.56
80	<i>General</i>					
001	Direction and Administration	1,028.27	0.00	1,028.27	1,019.15	(+) 0.89
191	Assistance to Local Bodies Corporation, Urban Development Authorities, Town Improvement Boards etc.	32,319.98	38,401.86	70,721.84	94,727.62	(-) 25.34
192	Assistance to Municipal Councils	4,744.80	8,000.73	12,745.53	15,604.46	(-) 18.32
193	Assistance to <i>Nagar Panchayats</i>	10,611.10	4,115.33	14,726.43	11,642.58	(-) 8.86
789	Special Component Plan for Scheduled Castes	7,514.87	7,770.82	15,285.69	14,715.62	(+) 26.49
796	Tribal Area Sub-plan	20,377.42	5,980.78	26,358.20	30,296.24	(+) 3.87
	TOTAL – 80	76,596.44	64,269.52	1,40,865.96	1,68,005.67	(-) 13.00
	TOTAL – 2217	1,36,285.62	64,894.52	2,01,180.14	2,63,997.82	(-) 23.79
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	11.50 3,39,128.13	2,55,245.03	5,94,384.66	4,28,992.56	(+) 38.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(d)	Information and Broadcasting					
2220	Information and Publicity					
01	Films					
001	Direction and Administration	18,015.86	0.00	18,015.86	11,338.16	(+) 58.90
	TOTAL – 01	18,015.86	0.00	18,015.86	11,338.16	(+) 58.90
60	Others					
001	Direction and Administration	7,390.97	0.00	7,390.97	990.48	(+) 646.20
101	Advertising and Visual Publicity	182.80	0.00	182.80	0.00	(+) 100.00
106	Field Publicity	47,031.79	0.00	47,031.79	24,766.60	(+) 89.90
796	Tribal Area Sub-plan	1,311.06	0.00	1,311.06	930.44	(+) 40.91
	TOTAL – 60	55,916.62	0.00	55,916.62	26,687.52	(+) 109.52
	TOTAL – 2220	73,932.48	0.00	73,932.48	38,025.68	(+) 94.43
TOTAL	(d) Information and Broadcasting	73,932.48	0.00	73,932.48	38,025.68	(+) 94.43
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
01	Welfare of Scheduled Castes					
102	Economic Development	148.60	0.00	148.60	179.10	(-) 17.03
277	Education	1.41	0.00	1.41	0.00	(+) 100.00
789	Special Component Plan for Scheduled Castes	3,494.15	1,848.50	5,342.65	6,132.08	(-) 12.87
	TOTAL – 01	3,644.16	1,848.50	5,492.66	6,311.18	(-) 12.97
02	Welfare of Scheduled Tribes					
001	Direction and Administration	7,379.56	0.00	7,379.56	7,037.54	(+) 4.86
102	Economic Development	262.08	0.00	262.08	194.43	(+) 34.79
277	Education	0.68	0.00	0.68	0.00	(+) 100.00
796	Tribal Area Sub-plan	5,119.78	8,200.31	13,320.09	15,260.73	(-) 12.72
911	Recovery of over payment	(-)5,555.06	0.00	(-)5,555.06	0.00	(-)100.00
	TOTAL – 02	7,207.04	8,200.31	15,407.35	22,492.70	(-) 31.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl'd.					
03	Welfare of Backward Classes					
102	Economic Development	199.59	0.00	199.59	254.67	(-) 21.63
	TOTAL – 03	199.59	0.00	199.59	254.67	(-) 21.63
04	Welfare of Minorities					
102	Economic Development	710.39	0.00	710.39	764.67	(-) 7.10
277	Education	200.00	0.00	200.00	236.54	(-) 15.45
	TOTAL – 04	910.39	0.00	910.39	1,001.21	(-) 9.07
	TOTAL – 2225	11,961.18	10,048.81	22,009.99	30,059.76	(-) 26.78
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,961.18	10,048.81	22,009.99	30,059.76	(-) 26.78
(f)	Labour and Labour Welfare					
2230	Labour and Employment					
01	Labour					
001	Direction and Administration	492.25	0.00	492.25	508.91	(-) 3.28
101	Industrial Relations	2,206.09	0.00	2,206.09	1,926.33	(+) 14.52
102	Working Conditions and Safety	696.92	0.00	696.92	539.28	(+) 29.23
103	General Labour Welfare	8,672.45	0.00	8,672.45	5,834.27	(+) 48.65
112	Rehabilitation of Bonded Labour	0.00	55.82	55.82	7.19	(+) 676.36
	TOTAL – 01	12,067.71	55.82	12,123.53	8,815.98	(+) 37.52
02	Employment Service					
001	Direction and Administration	215.38	22.32	237.70	482.18	(-) 50.70
101	Employment Services	13,310.94	0.00	13,310.94	1,231.54	(+) 980.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(f)	Labour and Labour Welfare- conclud.					
2230	Labour and Employment- conclud.					
02	<i>Employment Service-conclud.</i>					
789	Special Component Plan for Scheduled Castes	3,058.72	0.00	3,058.72	0.00	(+) 100.00
796	Tribal Area Sub-plan	10,063.48	0.00	10,063.48	82.46	(+) 12,104.07
	TOTAL – 02	26,648.52	22.32	26,670.84	1,796.18	(+) 1,384.86
03	<i>Training</i>					
001	Direction and Administration	317.23	0.00	317.23	311.78	(+) 1.75
003	Training of Craftsmen and Supervisors	12,030.01	560.00	12,590.01	9,931.80	(+) 26.76
101	Industrial Training Institution	129.15	0.00	129.15	0.00	(+) 100.00
789	Special Component Plan for Scheduled Castes	915.63	0.00	915.63	458.60	(+) 99.66
796	Tribal Area Sub-plan	5,319.81	0.00	5,319.81	3,557.41	(+) 49.54
	TOTAL – 03	18,711.83	560.00	19,271.83	14,259.59	(+) 35.15
	TOTAL – 2230	57,428.06	638.14	58,066.20	24,871.75	(+) 133.46
TOTAL	(f) Labour and Labour Welfare	57,428.06	638.14	58,066.20	24,871.75	(+) 133.46
(g)	Social Welfare and Nutrition					
2235	Social Security and Welfare					
01	<i>Rehabilitation</i>					
001	Direction and Administration	37.85	0.00	37.85	33.03	(+) 14.59
200	Other Relief Measures	86.76	0.00	86.76	131.75	(-) 34.15
	TOTAL – 01	124.61	0.00	124.61	164.78	(-) 24.38
02	<i>Social Welfare</i>					
001	Direction and Administration	3,257.88	0.00	3,257.88	2,997.99	(+) 8.67
101	Welfare of Handicapped	3,849.70	0.00	3,849.70	3,143.89	(+) 22.45
102	Child Welfare	42,572.58	23,530.72	66,103.30	39,480.75	(+) 67.43
103	Women's Welfare	73,824.62	1,937.57	75,762.19	4,931.89	(+) 1,436.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-contd.					
02	Social Welfare- conclud.					
104	Welfare of Aged, Infirm and Destitute	995.62	0.00	995.62	1,028.16	(-) 3.16
105	Prohibition	1,123.70	107.50	1,231.20	1,091.21	(+) 12.83
106	Correctional Services	228.35	0.00	228.35	191.89	(+) 19.00
107	Assistance to Voluntary Organizations	124.02	0.00	124.02	142.30	(-) 12.85
200	Other Programmes	859.10	0.00	859.10	733.86	(+) 17.07
789	Special Component Plan for Scheduled Castes	27,724.88	4,280.22	32,005.10	11,489.64	(+) 178.56
796	Tribal Area Sub-plan	92,905.13	11,557.92	1,04,463.05	39,708.66	(+) 163.07
800	Other Expenditure	0.00	0.00	0.00	4.00	(-) 100.00
	TOTAL – 02	2,47,465.58	41,413.93	2,88,879.51	1,04,944.24	(+) 175.27
60	Other Social Security and Welfare Programmes					
107	Swatantrata Sainik Samman Pension Scheme	57.12	0.00	57.12	15.20	(+) 275.79
191	Assistance to Municipal Corporations	8,038.56	2,755.52	10,794.08	6,752.95	(+) 59.84
192	Assistance to Municipal Councils	3,718.11	1,074.08	4,792.19	3,374.89	(+) 42.00
193	Assistance to Nagar Panchayats	3,789.33	881.13	4,670.46	3,291.43	(+) 41.90
198	Assistance to Gram Panchayats	84,527.64	12,846.86	97,374.50	65,570.33	(+) 48.50
200	Other Programmes	5,160.57	2,700.00	7,860.57	4,546.69	(+) 72.89
789	Special Component Plan for Scheduled Castes	20.00	4,465.16	4,485.16	4,698.81	(-) 4.55
796	Tribal Area Sub-plan	40.00	8,270.11	8,310.11	8,852.81	(-) 6.13
800	Other Expenditure	329.57	0.00	329.57	326.15	(+) 1.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-concl'd.					
60	Other Social Security and Welfare Programmes -concl'd.					
911	Recovery of overpayments	(-) 75.00	0.00	(-) 75.00	(-) 74.40	(+) 0.81
	TOTAL – 60	1,05,605.90	32,992.86	1,38,598.76	97,354.86	(+) 42.36
	TOTAL – 2235	3,53,196.09	74,406.79	4,27,602.88 ¹⁴	2,02,463.88	(+) 111.20
2236	Nutrition					
02	Distribution of Nutritious Food and Beverages					
101	Special Nutrition Programmes	23,198.22	16,581.84	39,780.06	30,224.21	(+) 31.62
789	Special Component Plan for Scheduled Castes	5,660.51	3,897.53	9,558.04	7,097.87	(+) 34.66
796	Tribal Area Sub-plan	15,909.56	11,114.97	27,024.53	24,335.66	(+) 11.05
	TOTAL – 02	44,768.29	31,594.34	76,362.63	61,657.74	(+) 23.85
	TOTAL – 2236	44,768.29	31,594.34	76,362.63	61,657.74	(+) 23.85
2245	Relief on account of Natural Calamities					
01	Drought					
101	Gratuitous Relief	6.72	0.00	6.72	17.59	(-) 61.80
	TOTAL – 01	6.72	0.00	6.72	17.59	(-) 61.80

¹⁴ The State Government informed that the number of Pensioners as on 31 March 2024 was as follows:

- (i) Social Security Pension Scheme – 443435
- (ii) *Sukhad Sahara Yojana* – 223098
- (iii) Indira Gandhi National Old Age Pension – 660966
- (iv) Indira Gandhi National Widow Pension – 218638
- (v) Indira Gandhi National Disability Pension Scheme – 33750
- (vi) National Family Assistance – 7998
- (vii) *Mukhya Mantri Pension Yojna* – 710373
- (viii) *Swatantrata Sainik Samman Pension (State)* - 90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2245	Relief on account of Natural Calamities- contd.					
02	Floods, Cyclones, etc.					
101	Gratuitous Relief	36.90	0.00	36.90	460.47	(-) 91.99
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	26.52	0.00	26.52	3.52	(+) 653.41
111	Ex-gratia payments to bereaved families	926.88	0.00	926.88	1,347.02	(-) 31.19
112	Evacuation of population	101.33	0.00	101.33	645.03	(-) 84.29
113	Assistance for repair and reconstruction of Houses	796.71	0.00	796.71	1,380.89	(-) 42.30
114	Assistance to Farmers for purchase of Agriculture Input	631.08	0.00	631.08	593.99	(+) 6.24
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.34	0.00	0.34	0.00	(+) 100.00
117	Assistance to Farmers for purchase of livestock	527.53	0.00	527.53	687.62	(-) 23.28
122	Repair and Restoration of damaged Irrigation and Flood Control Works	0.00	0.00	0.00	3,630.84	(-) 100.00
911	Deduct Refund	(-) 1.34	0.00	(-) 1.34	0.00	0.00
	TOTAL – 02	3,045.95	0.00	3,045.95	8,749.38	(-) 65.19
05	State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	48,400.00	0.00	48,400.00 ¹⁵	24,152.86	(+) 100.39
901	Deduct- Amount met from State Disaster Response Fund	(-) 20,443.90	0.00	(-) 20,443.90	(-) 28,208.25	(-) 27.53
	TOTAL – 05	27,956.10	0.00	27,956.10	(-) 4,055.39	(-) 789.36

¹⁵ Includes ₹ 18,160.00 lakh of Central Share and ₹ 6,040.00 lakh of State Share for the year 2022-23 and ₹ 18,160.00 lakh of Central Share and ₹ 6,040.00 lakh of State Share for the year 2023-24 of State Disaster Response Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-concl'd.					
(g)	Social Welfare and Nutrition-concl'd.					
2245	Relief on account of Natural Calamities- concl'd.					
08	State Disaster Mitigation Fund					
797	Transfer to State Disaster Mitigation Fund	11,520.00	0.00	11,520.00	486.38	(+) 2,268.52
80	General					
001	Direction and Administration	112.62	0.00	112.62	115.05	(-) 2.11
101	Centre for Training to Disaster Preparedness	15.85	0.00	15.85	4.00	(+) 296.25
102	Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	7,770.86	0.00	7,770.86	9,740.88	(-) 20.22
800	Other Expenditure	10,530.40	0.00	10,530.40	16,227.32	(-) 35.11
	TOTAL – 80	18,429.73	0.00	18,429.73	26,087.25	(-) 29.35
	TOTAL – 2245	60,958.50	0.00	60,958.50	31,285.21	(+) 94.85
TOTAL	(g) Social Welfare and Nutrition	4,58,922.88	1,06,001.13	5,64,924.01	2,95,406.83	(+) 91.24
(h)	Others					
2250	Other Social Services					
001	Direction and Administration	0.00	0.00	0.00	14.69	(-) 100.00
101	Donation for Charitable purpose.	128.06	0.00	128.06	130.00	(-) 1.49
103	Upkeep of Shrines, Temples etc.	1,195.82	0.00	1,195.82	674.93	(+) 77.18
800	Other Expenditure	38.61	0.00	38.61	62.52	(-) 38.24
	TOTAL – 2250	1,362.49	0.00	1,362.49	882.14	(+) 54.45
2251	Secretariat – Social Service					
090	Secretariat	1,930.62	0.00	1,930.62	1,661.92	(+) 16.17
	TOTAL – 2251	1,930.62	0.00	1,930.62	1,661.92	(+) 16.17
TOTAL	(h) Others	3,293.11	0.00	3,293.11	2,544.06	(+) 29.44
TOTAL	(B) SOCIAL SERVICES	42.33 33,35,329.84	6,05,821.32	39,41,193.49	31,81,804.68	(+) 23.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES					
(a)	Agriculture and Allied Activities					
2401	Crop Husbandry					
001	Direction and Administration	33,434.96	0.00	33,434.96	31,485.22	(+) 6.19
102	Food grain crops	11,45,748.85	1,976.67	11,47,725.52	3,94,880.94	(+) 190.65
103	Seeds	7,749.46	634.34	8,383.80	7,832.06	(+) 7.04
104	Agricultural Farms	18.10	0.00	18.10	0.00	(+) 100.00
105	Manures and Fertilizers	4,127.91	0.00	4,127.91	6,555.34	(-) 37.03
107	Plant Protection	67.70	0.00	67.70	51.34	(+) 31.87
108	Commercial Crops	7,498.58	6,061.39	13,559.97	8,422.05	(+) 61.01
109	Extension and Farmers Training	1,351.83	822.40	2,174.23	2,019.77	(+) 7.65
110	Crop Insurance	43,678.74	0.00	43,678.74	50,082.27	(-) 12.79
113	Agricultural Engineering	2,393.25	2,727.00	5,120.25	9,634.22	(-) 46.85
119	Horticulture and Vegetable Crops	16,086.48	5,036.45	21,122.93	19,091.57	(+) 10.64
789	Special Component Plan for Scheduled Castes	2,84,429.46	3,680.33	2,88,109.79	1,00,252.04	(+) 187.39
796	Tribal Area Sub-plan	8,77,372.04	8,773.38	8,86,145.42	2,68,197.19	(+) 230.41
	TOTAL – 2401	24,23,957.36	29,711.96	24,53,669.32	8,98,504.01	(+) 173.08
2402	Soil and Water Conservation					
101	Soil Survey and Testing	1,188.61	0.00	1,188.61	1,201.35	(-) 1.06
102	Soil Conservation	9,382.94	9,414.30	18,797.24	6,789.41	(+) 176.86
789	Special Component Plan for Scheduled Castes	1,485.34	2,228.00	3,713.34	1,116.67	(+) 232.54
796	Tribal Area Sub-plan	1,238.47	1,857.70	3,096.17	2,055.84	(+) 50.60
	TOTAL – 2402	13,295.36	13,500.00	26,795.36	11,163.27	(+) 140.03
2403	Animal Husbandry					
001	Direction and Administration	1.88 4,308.13	0.00	4,310.01	3,974.59	(+) 8.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2403	Animal Husbandry-concld.					
101	Veterinary Services and Animal Health	23,739.74	537.04	24,276.78	21,642.08	(+) 12.18
102	Cattle and Buffalo Development	7,788.59	52.50	7,841.09	6,933.52	(+) 13.09
103	Poultry Development	1,697.47	0.00	1,697.47	1,784.12	(-) 4.86
104	Sheep and Wool Development	331.87	0.00	331.87	326.66	(+) 1.59
105	Piggery Development	455.67	0.00	455.67	442.78	(+) 2.91
106	Other Live Stock Development	70.97	0.00	70.97	42.24	(+) 68.02
108	Insurance of Live Stock and Poultry	81.77	122.68	204.45	337.84	(-) 39.48
109	Extension and Training	183.46	3.99	187.45	160.22	(+) 17.00
113	Administrative Investigation and Statistics	1,085.43	29.62	1,115.05	939.08	(+) 18.74
789	Special Component Plan for Scheduled Castes	571.88	116.33	688.21	641.20	(+) 7.33
796	Tribal Area Sub-plan	1,725.10	89.76	1,814.86	1,546.30	(+) 17.37
	TOTAL – 2403	1.88 42,040.08	951.92	42,993.88	38,770.63	(+) 10.89
2405	Fisheries					
001	Direction and Administration	365.26	0.00	365.26	362.13	(+) 0.86
101	Inland fisheries	6,705.78	2,850.44	9,556.22	6,240.43	(+) 53.13
109	Extension and Training	264.35	0.00	264.35	214.02	(+) 23.52
120	Fisheries Co-operatives	338.22	0.00	338.22	337.18	(+) 0.31
789	Special Component Plan for Scheduled Castes	548.91	439.29	988.20	491.26	(+) 101.16
796	Tribal Area Sub-plan	2,759.96	1,865.40	4,625.36	2,591.19	(+) 78.50
	TOTAL – 2405	10,982.48	5,155.13	16,137.61	10,236.21	(+) 57.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life					
01	Forestry					
001	Direction and Administration	51.94 3,983.45	0.00	4,035.39	3,191.42	(+) 26.44
003	Education and Training	793.23	0.00	793.23	909.37	(-) 12.77
005	Survey and Utilization of Forest Resources	34.06	0.00	34.06	34.96	(-) 2.57
070	Communications and Buildings	2,121.27	0.00	2,121.27	2,167.62	(-) 2.14
101	Forest Conservation, Development and Regeneration	61,488.46	0.00	61,488.46	54,604.58	(+) 12.61
102	Social and Farm Forestry	24,118.48	0.00	24,118.48	18,338.37	(+) 31.52
105	Forest Produce	146.60	0.00	146.60	2,877.00	(-) 94.90
203	State Timber Trading	14,720.55	0.00	14,720.55	8,571.28	(+) 71.74
204	State Bamboos Trading	1,493.41	0.00	1,493.41	819.18	(+) 82.31
789	Special Component Plan for Scheduled Castes	4,883.11	0.00	4,883.11	5,894.97	(-) 17.16
796	Tribal Area Sub-plan	20,229.16	0.00	20,229.16	18,683.21	(+) 8.27
797	Transfer to Forest Development Fund	400.00	0.00	400.00	80.00	(+) 400.00
902	Deduct- Amount met from Forest Development Fund	(-) 399.76	0.00	(-) 399.76	(-) 129.72	(+) 208.17
911	Recovery of overpayment	(-) 1.72	0.00	(-) 1.72	(-) 113.26	(-) 98.48
	TOTAL – 01	451.94 1,33,610.30	0.00	1,34,062.24	1,15,928.98	(+) 15.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- conclud.					
02	<i>Environmental Forestry and Wild Life</i>					
110	Wild Life Preservation	<i>1.10</i> 11,527.60	223.60	11,752.30	10,255.76	(+) 14.59
111	Zoological Park	2,323.15	0.00	2,323.15	2,291.62	(+) 1.38
112	Public Garden	200.83	0.00	200.83	191.33	(+) 4.97
789	Special Component Plan for Scheduled Castes	58.91	69.90	128.81	51.77	(+) 148.81
796	Tribal Area Sub-plan	3,665.69	116.07	3,781.76 ¹⁶	3,693.26	(+) 2.40
800	Other Expenditure	453.00	0.00	453.00	377.72	(+) 19.93
	TOTAL – 02	<i>1.10</i> 18,229.18	409.57	18,639.85	16,861.46	(+) 10.55
04	<i>Afforestation and Ecology Development</i>					
101	National Afforestation and Ecology Development Programme	713.00	0.00	713.00 ¹⁷	1,409.45	(-) 49.41
103	State Compensatory Afforestation Fund	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	222.80	(-) 100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	273.00	(-) 100.00
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-) 1,00,000.00	0.00	(-) 1,00,000.00	(-) 1,00,000.00	0.00
	TOTAL – 04	713.00	0.00	713.00	1,905.25	(-) 62.58
	TOTAL – 2406	<i>453.04</i> 1,52,552.48	409.57	1,53,415.09	1,34,695.69	(+) 13.90

¹⁶ Includes expenditure of ₹ 310.44 lakh relating to Minor Head 800- Other Expenditure.

¹⁷ Figure indicate expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2408	Food, Storage and Warehousing					
01	Food					
001	Direction and Administration	5,245.21	0.00	5,245.21	4,291.95	(+) 22.21
003	Training	78.44	0.00	78.44	66.70	(+) 17.60
101	Procurement and Supply	13,716.22	17,753.01	31,469.23	21,658.00	(+) 45.30
102	Food Subsidies	2,28,122.01	0.00	2,28,122.01	2,66,179.40	(-) 14.30
789	Special Component Plan for Scheduled Castes	58,046.59	4,260.72	62,307.31	64,040.85	(-) 2.71
796	Tribal Area Sub-plan	2,21,461.77	13,492.29	2,34,954.06	2,34,921.50	(+) 0.01
	TOTAL – 01	5,26,670.24	35,506.02	5,62,176.26	5,91,158.40	(-) 4.90
	TOTAL – 2408	5,26,670.24	35,506.02	5,62,176.26	5,91,158.40	(-) 4.90
2415	Agricultural Research and Education					
01	Crop Husbandry					
120	Assistance to Other Institutions	16,586.25	0.00	16,586.25	14,579.50	(+) 13.76
277	Education	2,113.30	0.00	2,113.30	850.00	(+) 148.62
796	Tribal Area Sub-plan	65.00	0.00	65.00	32.50	(+) 100.00
	TOTAL – 01	18,764.55	0.00	18,764.55	15,462.00	(+) 21.36
03	Animal Husbandry					
277	Education	3,525.00	0.00	3,525.00	3,155.00	(+) 11.73
	TOTAL – 03	3,525.00	0.00	3,525.00	3,155.00	(+) 11.73
04	Dairy Development					
277	Education	120.00	0.00	120.00	45.00	(+) 166.67
	TOTAL – 04	120.00	0.00	120.00	45.00	(+) 166.67
05	Fisheries					
004	Research	125.46	0.00	125.46	159.01	(-) 21.10
277	Education	397.20	0.00	397.20	400.00	(-) 0.70
	TOTAL – 05	522.66	0.00	522.66	559.01	(-) 6.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities-concl.					
2415	Agricultural Research and Education- concl.					
06	Forestry					
277	Education	51.05	0.00	51.05	50.00	(+) 2.10
	TOTAL – 06	51.05	0.00	51.05	50.00	(+) 2.10
	TOTAL – 2415	22,983.26	0.00	22,983.26	19,271.01	(+) 19.26
2425	Co-operation					
001	Direction and Administration	4,877.83	0.00	4,877.83	4,747.74	(+) 2.74
003	Training	86.00	0.00	86.00	86.00	0.00
107	Assistance to credit Co-operatives	13,203.50	546.00	13,749.50	13,049.17	(+) 5.37
277	Cooperative Education	0.00	0.00	0.00	2.00	(-) 100.00
789	Special Component Plan for Scheduled Caste	3,002.00	0.00	3,002.00	2,317.96	(+) 29.51
796	Tribal Area Sub-plan	9,714.90	0.00	9,714.90	7,334.54	(+) 32.45
	TOTAL – 2425	30,884.23	546.00	31,430.23	27,537.41	(+) 14.14
2435	Other Agricultural Programmes					
60	Others					
101	Scheme for Debt relief to farmers	1,696.69	0.00	1,696.69	1,600.00	(+) 6.04
	TOTAL – 60	1,696.69	0.00	1,696.69	1,600.00	(+) 6.04
	TOTAL – 2435	1,696.69	0.00	1,696.69	1,600.00	(+) 6.04
TOTAL	(a) Agriculture and Allied Activities	454.92 32,25,062.18	85,780.60	33,11,297.70	17,32,936.63	(+) 91.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development					
2501	Special Programmes for Rural Development					
06	<i>Self Employment Programme</i>					
102	National Rural Livelihood Mission	14,197.44	22,383.66	36,581.10	12,832.81	(+) 185.06
196	Assistance to <i>Zilla Panchayats</i>	3,300.00	0.00	3,300.00	1,664.57	(+) 98.25
789	Special Component Plan for Scheduled Castes	3,507.65	5,261.48	8,769.13	7,861.18	(+) 11.55
796	Tribal Area Sub-plan	6,321.41	9,480.60	15,802.01	3,607.98	(+) 337.97
	TOTAL – 06	27,326.50	37,125.74	64,452.24	25,966.54	(+) 148.21
	TOTAL – 2501	27,326.50	37,125.74	64,452.24	25,966.54	(+) 148.21
2505	Rural Employment					
02	<i>Rural Employment Guarantee Schemes</i>					
101	Rural Employment Guarantee Schemes	4,171.79	0.00	4,171.79	131.49	(+) 3,072.71
	TOTAL – 02	4,171.79	0.00	4,171.79	131.49	(+) 3,072.71
60	<i>Other Programmes</i>					
196	Assistance to <i>Zilla Panchayats</i>	22,198.72	40,436.49	62,635.21	67,213.78	(-) 6.81
789	Special Component Plan for Scheduled Castes	5,328.18	9,602.45	14,930.63	15,810.01	(-) 5.56
796	Tribal Area Sub-plan	16,870.54	30,407.75	47,278.29	50,065.07	(-) 5.57
	TOTAL – 60	44,397.44	80,446.69	1,24,844.13	1,33,088.86	(-) 6.19
	TOTAL – 2505	48,569.23	80,446.69	1,29,015.92	1,33,220.35	(-) 3.16
2515	Other Rural Development Programmes					
001	Direction and Administration	5,065.10	0.00	5,065.10	5,449.34	(-) 7.05
003	Training	406.19	0.00	406.19	634.58	(-) 35.99
101	<i>Panchayati Raj</i>	3.38 12,152.19	0.00	12,155.57	11,975.26	(+) 1.51
102	Community Development	16,077.32	0.00	16,077.32 ¹⁸	13,173.45	(+) 22.04
196	Assistance to <i>Zilla Panchayats</i>	12,948.21	0.00	12,948.21	12,726.66	(+) 1.74
197	Assistance to <i>Janpad Panchayats</i>	21,270.39	0.00	21,270.39	20,687.16	(+) 2.82

¹⁸ Includes ₹ 1,000.00 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(b)	Rural Development-concl'd.					
2515	Other Rural Development Programmes- concl'd.					
198	Assistance to <i>Gram Panchayats</i>	1,78,736.11	667.66	1,79,403.77	1,55,327.34	(+) 15.50
789	Special Component Plan for Scheduled Castes	1,951.34	210.84	2,162.18	1,820.20	(+) 18.90
796	Tribal Area Sub-plan	7,984.11	878.50	8,862.61	7,470.62	(+) 18.63
	TOTAL – 2515	3.38 2,56,590.96	1,757.00	2,58,351.34	2,29,264.61	(+) 12.69
TOTAL	(b) Rural Development	3.38 3,32,486.69	1,19,329.43	4,51,819.50	3,88,451.50	(+) 16.31
(d)	Irrigation and Flood Control ¹⁹					
2700	Major Irrigation					
01	<i>Hansdeo Bango Project</i>					
101	Maintenance and Repairs	4,364.59	0.00	4,364.59	3,790.38	(+) 15.15
	TOTAL – 01	4,364.59	0.00	4,364.59	3,790.38	(+) 15.15
02	<i>Mahanadi Project Group</i>					
101	Maintenance and Repairs	2,895.85	0.00	2,895.85	2,523.26	(+) 14.77
	TOTAL – 02	2,895.85	0.00	2,895.85	2,523.26	(+) 14.77
03	<i>Sondoor Project</i>					
101	Maintenance and Repairs	213.54	0.00	213.54	226.05	(-) 5.53
	TOTAL – 03	213.54	0.00	213.54	226.05	(-) 5.53
04	<i>Kodar Project</i>					
101	Maintenance and Repairs	138.90	0.00	138.90	142.41	(-) 2.46
	TOTAL – 04	138.90	0.00	138.90	142.41	(-) 2.46
05	<i>Tandula Project</i>					
101	Maintenance and Repairs	675.75	0.00	675.75	640.71	(+) 5.47
	TOTAL – 05	675.75	0.00	675.75	640.71	(+) 5.47

¹⁹ No expenditure has been booked under sub-sector c- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- concld.					
06	<i>Pairi Project</i>					
101	Maintenance and Repairs	500.48	0.00	500.48	529.18	(-) 5.42
	TOTAL – 06	500.48	0.00	500.48	529.18	(-) 5.42
07	<i>Jonk Project</i>					
101	Maintenance and Repairs	291.03	0.00	291.03	228.02	(+) 27.63
	TOTAL – 07	291.03	0.00	291.03	228.02	(+) 27.63
08	<i>Samoda</i>					
101	Maintenance and Repairs	49.97	0.00	49.97	46.25	(+) 8.04
	TOTAL – 08	49.97	0.00	49.97	46.25	(+) 8.04
10	<i>Kharang Water Tank</i>					
101	Maintenance and Repairs	552.51	0.00	552.51	525.91	(+) 5.06
	TOTAL – 10	552.51	0.00	552.51	525.91	(+) 5.06
11	<i>Maniyari Water Tank</i>					
101	Maintenance and Repairs	465.49	0.00	465.49	463.60	(+) 0.41
	TOTAL – 11	465.49	0.00	465.49	463.60	(+) 0.41
	TOTAL – 2700	10,148.11	0.00	10,148.11	9,115.77	(+) 11.32
2701	Medium Irrigation					
01	<i>Pindravan</i>					
101	Maintenance and Repairs	40.38	0.00	40.38	27.48	(+) 46.94
	TOTAL -01	40.38	0.00	40.38	27.48	(+) 46.94
02	<i>Kumhari</i>					
101	Maintenance and Repairs	49.11	0.00	49.11	50.45	(-) 2.66
	TOTAL – 02	49.11	0.00	49.11	50.45	(-) 2.66
03	<i>Balar</i>					
101	Maintenance and Repairs	68.62	0.00	68.62	70.03	(-) 2.01
	TOTAL – 03	68.62	0.00	68.62	70.03	(-) 2.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
04	<i>Keshava</i>					
101	Maintenance and Repairs	49.98	0.00	49.98	49.33	(+) 1.32
	TOTAL – 04	49.98	0.00	49.98	49.33	(+) 1.32
05	<i>Gondli</i>					
101	Maintenance and Repairs	62.85	0.00	62.85	62.51	(+) 0.54
	TOTAL – 05	62.85	0.00	62.85	62.51	(+) 0.54
06	<i>Khapri</i>					
101	Maintenance and Repairs	87.23	0.00	87.23	86.45	(+) 0.90
	TOTAL – 06	87.23	0.00	87.23	86.45	(+) 0.90
07	<i>Maroda</i>					
101	Maintenance and Repairs	39.17	0.00	39.17	39.53	(-) 0.91
	TOTAL – 07	39.17	0.00	39.17	39.53	(-) 0.91
08	<i>Kharkara</i>					
101	Maintenance and Repairs	144.48	0.00	144.48	144.65	(-) 0.12
	TOTAL – 08	144.48	0.00	144.48	144.65	(-) 0.12
09	<i>Matiya Moti</i>					
101	Maintenance and Repairs	89.93	0.00	89.93	81.11	(+) 10.87
	TOTAL – 09	89.93	0.00	89.93	81.11	(+) 10.87
10	<i>Russey</i>					
101	Maintenance and Repairs	47.23	0.00	47.23	55.34	(-) 14.65
	TOTAL – 10	47.23	0.00	47.23	55.34	(-) 14.65
11	<i>Dhara</i>					
101	Maintenance and Repairs	29.60	0.00	29.60	27.88	(+) 6.17
	TOTAL – 11	29.60	0.00	29.60	27.88	(+) 6.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
12	<i>Pipariya</i>					
101	Maintenance and Repairs	101.80	0.00	101.80	98.01	(+) 3.87
	TOTAL -12	101.80	0.00	101.80	98.01	(+) 3.87
13	<i>Chirpani</i>					
101	Maintenance and Repairs	99.52	0.00	99.52	104.04	(-) 4.34
	TOTAL – 13	99.52	0.00	99.52	104.04	(-) 4.34
14	<i>Saroda</i>					
101	Maintenance and Repairs	117.48	0.00	117.48	113.67	(+) 3.35
	TOTAL – 14	117.48	0.00	117.48	113.67	(+) 3.35
15	<i>Ghongha</i>					
101	Maintenance and Repairs	122.74	0.00	122.74	105.66	(+) 16.17
	TOTAL – 15	122.74	0.00	122.74	105.66	(+) 16.17
16	<i>Jhumka</i>					
101	Maintenance and Repairs	43.00	0.00	43.00	39.93	(+) 7.69
	TOTAL – 16	43.00	0.00	43.00	39.93	(+) 7.69
17	<i>Gej</i>					
101	Maintenance and Repairs	48.18	0.00	48.18	47.70	(+) 1.01
	TOTAL – 17	48.18	0.00	48.18	47.70	(+) 1.01
18	<i>Kedar Nala</i>					
101	Maintenance and Repairs	88.97	0.00	88.97	48.58	(+) 83.14
	TOTAL – 18	88.97	0.00	88.97	48.58	(+) 83.14
19	<i>Putka</i>					
101	Maintenance and Repairs	54.46	0.00	54.46	47.88	(+) 13.95
	TOTAL – 19	54.46	0.00	54.46	47.88	(+) 13.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
20	<i>Kinkari Nala</i>					
101	Maintenance and Repairs	56.71	0.00	56.71	52.67	(+) 7.67
	TOTAL – 20	56.71	0.00	56.71	52.67	(+) 7.67
21	<i>Khamhar Pakut</i>					
101	Maintenance and Repairs	91.49	0.00	91.49	41.87	(+) 118.51
	TOTAL – 21	91.49	0.00	91.49	41.87	(+) 118.51
22	<i>Kuwarpur</i>					
101	Maintenance and Repairs	183.53	0.00	183.53	171.99	(+) 6.71
	TOTAL – 22	183.53	0.00	183.53	171.99	(+) 6.71
23	<i>Banki</i>					
101	Maintenance and Repairs	83.13	0.00	83.13	62.32	(+) 33.39
	TOTAL – 23	83.13	0.00	83.13	62.32	(+) 33.39
24	<i>Shyam Ghungutta</i>					
101	Maintenance and Repairs	407.69	0.00	407.69	362.95	(+) 12.33
	TOTAL – 24	407.69	0.00	407.69	362.95	(+) 12.33
25	<i>Paralkot</i>					
101	Maintenance and Repairs	113.68	0.00	113.68	83.10	(+) 36.80
	TOTAL – 25	113.68	0.00	113.68	83.10	(+) 36.80
26	<i>Mayana</i>					
101	Maintenance and Repairs	38.64	0.00	38.64	38.73	(-) 0.23
	TOTAL – 26	38.64	0.00	38.64	38.73	(-) 0.23
27	<i>Jhiram Nadi</i>					
101	Maintenance and Repairs	31.58	0.00	31.58	30.03	(+) 5.16
	TOTAL – 27	31.58	0.00	31.58	30.03	(+) 5.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
28	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	101.12	0.00	101.12	93.36	(+) 8.31
	TOTAL – 28	101.12	0.00	101.12	93.36	(+) 8.31
29	<i>Mand Diversion</i>					
101	Maintenance and Repairs	101.60	0.00	101.60	97.34	(+) 4.38
	TOTAL – 29	101.60	0.00	101.60	97.34	(+) 4.38
30	<i>Upper Jonk</i>					
101	Maintenance and Repairs	24.39	0.00	24.39	23.43	(+) 4.10
	TOTAL – 30	24.39	0.00	24.39	23.43	(+) 4.10
31	<i>Barnai</i>					
101	Maintenance and Repairs	39.71	0.00	39.71	29.20	(+) 35.99
	TOTAL – 31	39.71	0.00	39.71	29.20	(+) 35.99
32	<i>Sutiya Pat</i>					
101	Maintenance and Repairs	48.64	0.00	48.64	39.12	(+) 24.34
	TOTAL – 32	48.64	0.00	48.64	39.12	(+) 24.34
33	<i>Kosarteda</i>					
101	Maintenance and Repairs	50.51	0.00	50.51	79.97	(-) 36.84
	TOTAL – 33	50.51	0.00	50.51	79.97	(-) 36.84
34	<i>Mongra</i>					
101	Maintenance and Repairs	85.44	0.00	85.44	59.94	(+) 42.54
	TOTAL – 34	85.44	0.00	85.44	59.94	(+) 42.54
36	<i>JhiramNadi</i>					
101	Maintenance and Repairs	9.87	0.00	9.87	9.95	(-) 0.80
	TOTAL – 36	9.87	0.00	9.87	9.95	(-) 0.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- concld.					
2701	Medium Irrigation- concld.					
37	<i>Shivnath Diversion</i>					
101	Maintenance and Repairs	7.44	0.00	7.44	9.96	(-) 25.30
	TOTAL – 37	7.44	0.00	7.44	9.96	(-) 25.30
38	<i>Mand Diversion</i>					
101	Maintenance and Repairs	9.68	0.00	9.68	6.79	(+) 42.56
	TOTAL – 38	9.68	0.00	9.68	6.79	(+) 42.56
39	<i>Upper Jonk</i>					
101	Maintenance and Repairs	9.30	0.00	9.30	6.66	(+) 39.64
	TOTAL – 39	9.30	0.00	9.30	6.66	(+) 39.64
80	<i>General</i>					
001	Direction and Administration	35,639.81	0.00	35,639.81	33,047.81	(+) 7.84
002	Data Collection	109.93	0.00	109.93	84.31	(+) 30.39
052	Machinery and Equipment	570.40	0.00	570.40	569.03	(+) 0.24
190	Assistance to Public Sector and Other Undertaking	1,800.00	0.00	1,800.00	2,050.00	(-) 12.20
799	Suspense	(-) 2.59	0.00	(-) 2.59 ²⁰	(-) 5.47	(-) 52.65
	TOTAL – 80	38,117.55	0.00	38,117.55	35,745.68	(+) 6.64
	TOTAL – 2701	40,996.43	0.00	40,996.43	38,345.29	(+) 6.91
2702	Minor Irrigation					
03	<i>Maintenance</i>					
101	Water Tanks	4,751.15	0.00	4,751.15	4,485.49	(+) 5.92
102	Lift Irrigation Schemes	253.97	0.00	253.97	291.57	(-) 12.90
103	Tube Wells	1,746.04	0.00	1,746.04	1,849.93	(-) 5.62
789	Special Component Plan for Scheduled Castes	148.10	0.00	148.10	128.06	(+) 15.65
796	Tribal Area Sub-plan	722.98	0.00	722.98	578.38	(+) 25.00
	TOTAL – 03	7,622.24	0.0	7,622.24	7,333.43	(+) 3.94
	TOTAL – 2702	7,622.24	0.0	7,622.24	7,333.43	(+) 3.94
TOTAL	(d) Irrigation and Flood Control	58,766.78	0.00	58,766.78	54,794.49	(+) 7.25

²⁰ Minus Figure is due to recovery of Miscellaneous Public Work Advance.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy					
2801	Power					
06	Rural Electrification					
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	53,293.64	(-) 100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	74,454.86	(-) 100.00
	TOTAL – 06	0.00	0.00	0.00	1,27,748.50	(-) 100.00
80	General					
101	Assistance to Electricity Boards	3,48,746.28	0.00	3,48,746.28	2,85,309.00	(+) 22.23
789	Special Component Plan for Scheduled Castes	1,00,124.89	0.00	1,00,142.89	29,703.34	(+) 237.14
796	Tribal Area Sub-plan	2,00,165.87	0.00	2,00,165.87	83,458.16	(+) 139.84
	TOTAL – 80	6,49,037.04	0.00	6,49,037.04	3,98,470.50	(+) 62.88
	TOTAL – 2801	6,49,037.04	0.00	6,49,037.04	5,26,219.00	(+) 23.34
2810	New and Renewable Energy					
101	Grid Interactive and Distributed Renewable Power	2,200.00	0.00	2,200.00	4,050.00	(-) 45.68
104	Research, Design & Development in Renewable Energy	1,685.00	0.00	1,685.00	1,756.25	(-) 4.06
789	Special Component Plan for Scheduled Castes	1,138.00	0.00	1,138.00	1,177.50	(-) 38.00
789-902	Deduct- Amount met from Electricity Development Fund	(-)408.00	0.00	(-)408.00	(-)405.90	(-) 100.00
	Total-789	730.00	0.00	730.00	771.60	(-) 5.39
796	Tribal Area Sub-plan	3,757.00	0.00	3,757.00	3,891.25	(-) 35.50
796-902	Deduct- Amount met from Electricity Development Fund	(-)1,247.00	0.00	(-)1,247.00	(-)1,285.35	(-) 100.00
	Total-796	2,510.00	0.00	2,510.00	2,605.90	(-) 3.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy- concld.					
2810	New and Renewable Energy- concld.					
902	Deduct- Amount met from Electricity Development Fund	(-) 1,645.00	0.00	(-) 1,645.00	(-) 1,691.25	(-) 2.73
	TOTAL – 2810	5,480.00	0.00	5,480.00	7,492.50	(-) 26.86
TOTAL	(e) Energy	6,54,517.04	0.00	6,54,517.04	5,33,711.50	(+) 22.63
(f)	Industry and Minerals					
2851	Village and Small Industries					
001	Direction and Administration	0.00	0.00	0.00	5.12	(-) 100.00
102	Small Scale Industries	3,625.53	0.00	3,625.53	3,454.76	(+) 4.94
103	Handloom Industries	1,239.22	0.00	1,239.22	1,044.95	(+) 18.59
104	Handicraft Industries	1,684.00	0.00	1,684.00	1,319.04	(+) 27.67
105	Khadi and Village Industries	1,338.50	0.00	1,338.50	1,314.00	(+) 1.86
107	Sericulture Industries	7,099.30	0.00	7,099.30	6,383.88	(+) 11.21
110	Composite Village and Small Industries and Co-operatives	49.99	0.00	49.99	39.52	(+) 26.49
200	Other Village Industries	2,475.71	0.00	2,475.71	2,350.71	(+) 5.32
789	Special Component Plan for Scheduled Castes	1,406.03	0.00	1,406.03	1,464.70	(-) 4.01
796	Tribal Area Sub-plan	3,520.17	0.00	3,520.17	3,485.51	(+) 0.99
	TOTAL – 2851	22,438.45	0.00	22,438.45	20,862.19	(+) 7.56
2852	Industries					
80	General					
001	Direction and Administration	1,164.52	0.00	1,164.52	1,172.70	(-) 0.70
102	Industrial Productivity	21,799.07	768.69	22,567.76	11,278.33	(+) 100.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- conclud.					
2852	Industries- conclud.					
80	<i>General- conclud.</i>					
789	Special Component Plan for Scheduled Castes	1,924.94	0.00	1,924.94	1,341.49	(+) 43.49
796	Tribal Area Sub-plan	4,898.23	0.00	4,898.23	4,874.31	(+) 0.49
	TOTAL – 80	29,786.76	768.69	30,555.45	18,666.83	(+) 63.69
	TOTAL – 2852	29,786.76	768.69	30,555.45	18,666.83	(+) 63.69
2853	Non-Ferrous Mining and Metallurgical Industries					
02	<i>Regulation and Development of Mines</i>					
001	Direction and Administration	5.00 4,046.14	0.00	4,051.14	3,737.97	(+) 8.38
004	Research and Development	123.60	0.00	123.60	96.87	(+) 27.59
102	Mineral Exploration	7,830.12	0.00	7,830.12	7,316.48	(+) 7.02
789	Special Component Plan for Scheduled Castes	3,859.20	0.00	3,859.20	2,839.12	(+) 35.93
796	Tribal Area Sub-plan	2,104.15	0.00	2,104.15	2,371.57	(-) 11.28
797	Transfer to Chhattisgarh State Mineral Development Fund	40,000.00	0.00	40,000.00	43,035.00	(-) 7.05
902	Deduct- Amount met from State Mineral Development Fund	(-) 123.60	0.00	(-) 123.60	(-) 96.87	(+) 27.59
	TOTAL – 02	5.00 57,839.61	0.00	57,844.61	59,300.14	(-) 2.45
	TOTAL – 2853	5.00 57,839.61	0.00	57,844.61	59,300.14	(-) 2.45
TOTAL	(f) Industry and Minerals	5.00 1,10,064.82	768.69	1,10,838.51	98,829.16	(+) 12.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(g)	Transport-					
3053	Civil Aviation					
60	Other Aeronautical Services					
102	Navigation and Air Route Services	43.17	0.00	43.17	0.00	(+) 100.00
	TOTAL – 60	43.17	0.00	43.17	0.00	(+) 100.00
	TOTAL – 2853	43.17	0.00	43.17	0.00	(+) 100.00
3054	Roads and Bridges					
01	<i>National Highways</i>					
337	Road Works	1,018.72	0.00	1,018.72	375.41	(+) 171.36
	TOTAL – 01	1,018.72	0.00	1,018.72	375.41	(+) 171.36
03	<i>State Highways</i>					
337	Road Works	14,172.07	0.00	14,172.07	9,153.75	(+) 54.82
797	Transfer to Central Road and Infrastructure Fund	30,000.00	0.00	30,000.00	16,065.00	(+) 86.74
	TOTAL – 03	44,172.07	0.00	44,172.07	25,218.75	(+) 75.16
04	<i>District and Other Roads</i>					
105	Maintenance and Repair	70,000.00	0.00	70,000.00	70,000.00	0.00
337	Road Works	57,038.56	0.00	57,038.56	29,502.73	(+) 93.33
	TOTAL – 04	1,27,038.56	0.00	1,27,038.56	99,502.73	(+) 27.67
80	<i>General</i>					
001	Direction and Administration	413.36	0.00	413.36	696.26	(-) 40.63
	TOTAL – 80	413.36	0.00	413.36	696.26	(-) 40.63
	TOTAL – 3054	1,72,642.71	0.00	1,72,642.71	1,25,793.15	(+) 37.24
TOTAL	(g) Transport	1,72,685.88	0.00	1,72,685.88	1,25,793.15	(+) 37.28
(h)	Communications					
3275	Other Communication Service					
800	Other Expenditure	5,646.92	0.00	5,646.92	3,781.60	(+) 49.33
	TOTAL – 3275	5,646.92	0.00	5,646.92	3,781.60	(+) 49.33
TOTAL	(h) Communications	5,646.92	0.00	5,646.92	3,781.60	(+) 49.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in per cent during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(i)	Science, Technology and Environment					
3425	Other Scientific Research					
60	Others					
200	Assistance to other Scientific bodies	1,251.40	0.00	1,251.40	1,049.18	(+) 19.27
	TOTAL-60	1,251.40	0.00	1,251.40	1,049.18	(+) 19.27
	TOTAL – 3425	1,251.40	0.00	1,251.40	1,049.18	(+) 19.27
TOTAL	(i) Science, Technology and Environment	1,251.40	0.00	1,251.40	1,049.18	(+) 19.27
(j)	General Economic Services					
3451	Secretariat- Economic Services					
090	Secretariat	2,027.72	0.00	2,027.72	1,771.27	(+) 14.48
101	Niti Aayog	603.78	0.00	603.78	539.29	(+) 11.95
102	District Planning Machinery	18.77	0.00	18.77	24.56	(-) 23.57
	TOTAL – 3451	2,650.27	0.00	2,650.27	2,335.12	(+) 13.50
3452	Tourism					
80	General					
001	Direction and Administration	5,557.75	0.00	5,557.75 ²¹	4,574.50	(+) 21.49
	TOTAL – 80	5,557.75	0.00	5,557.75	4,574.50	(+) 21.49
	TOTAL – 3452	5,557.75	0.00	5,557.75	4,574.50	(+) 21.49
3454	Census Surveys and Statistics- conclud.					
02	Surveys and Statistics					
001	Direction and Administration	0.00	0.00	0.00	0.22	(-) 100.00
110	Gazetter and Statistical Memoirs	42.90	0.00	42.90	35.48	(+) 20.91
111	Vital Statistics	266.40	0.00	266.40	295.68	(-) 9.90
201	National Sample Survey Organization	148.85	0.00	148.85	137.15	(+) 8.53

²¹ Includes ₹ 1,000.00 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- conclud.					
(j)	General Economic Services- conclud.					
3454	Census Surveys and Statistics- conclud.					
02	<i>Surveys and Statistics- conclud.</i>					
203	Computer Services	0.00	0.00	0.00	0.49	(-) 100.00
205	State Statistical Agency	2,764.80	0.00	2,764.80	2,367.74	(+) 16.77
	TOTAL – 02	3,222.95	0.00	3,222.95	2,836.76	(+) 13.61
	TOTAL 3454	3,222.95	0.00	3,222.95	2,836.76	(+) 13.61
3475	Other General Economic Services					
106	Regulation of Weights and Measures	671.94	0.00	671.94	605.79	(+) 10.92
200	Regulation of Other Business Undertakings	217.31	0.00	217.31	207.12	(+) 4.92
800	Other Expenditure	0.00	0.00	0.00	14.00	(-)100.00
	TOTAL – 3475	889.25	0.00	889.25	826.91	(+) 7.54
TOTAL	(j) General Economic Services	12,320.22	0.00	12,320.22	10,573.29	(+) 16.52
TOTAL	C- ECONOMIC SERVICES	463.30 45,72,801.93	2,05,878.72	47,79,143.95	29,49,920.50	(+) 62.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
191	Assistance to Municipal Corporations	2,737.41 77,950.27	0.00	80,687.68	73,517.45	(+) 9.75
192	Assistance to Municipal Councils	563.58 23,416.09	0.00	23,979.67	21,499.60	(+) 11.54
193	Assistance to Nagar Panchayats	724.60 24,365.24	0.00	25,089.84	19,239.54	(+) 30.41
197	Assistance to Janpad Panchayats	6,952.05	0.00	6,952.05	7,000.00	(-) 0.68
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-) 6,952.05	0.00	(-) 6,952.05	(-) 7,000.00	(-) 0.68
	TOTAL – 3604	4,025.59 1,25,731.60	0.00	1,29,757.19	1,14,256.59	(+) 13.57
TOTAL	D-Grants-in-Aid and contributions	4,025.59 1,25,731.60	0.00	1,29,757.19	1,14,256.59	(+) 13.57
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	7,11,133.47 99,44,582.21²²	8,18,380.08²³	1,14,74,095.76	85,28,503.45	(+) 34.54
	Salary			27,66,924.53²⁴	24,96,733.32	(+) 10.82
	Subsidy			10,79,688.15	8,30,628.03	(+) 29.98
	Grants-in-Aid			49,55,604.58	26,94,729.72	(+) 83.90

Note: In the Voucher Level Computerisation (VLC) system, Group head 0701,0702,0703 regarding Central share of Centrally Sponsored Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan, Group head 0801,0802,0803 regarding expenditure on Central Sector Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan and Group head 0602,0603 regarding expenditure from Special Central Assistance pertaining to Tribal Sub plan and Scheduled Caste Component Plan are codified under the column “Central Assistance (including CSS/CS)”. The remaining Group heads are codified under the Column “State Fund Expenditure”.

²² Includes expenditure of State share of Centrally Sponsored Schemes (₹ 5,47,509.53 lakh), Special Central Assistance (₹ 5,181.00 lakh) and (₹ 3,300.89 lakh) from Additional Central Assistance.

²³ Includes expenditure of ₹ 8,06,739.87 lakh of Central share of Centrally Sponsored Schemes, ₹ 3,543.44 lakh of Central Sector Scheme and ₹ 8,096.77 lakh from Special Central Assistance.

²⁴ Includes expenditure of Pay and allowances – ₹ 27,26,075.76 lakh and Work Charged / Contingency establishment - ₹ 40,848.77 lakh.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

1. Revenue Expenditure during the year 2023-24 was ₹ 1,14,74,095.76 lakh as compared against ₹ 85,28,503.45 lakh of previous year 2022-23 which indicates an increase of ₹ 29,45,592.31 lakh. The increase was mainly under the following Major Heads: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
2014	Administration of Justice	15,048.77	Mainly due to increase in expenditure relating to Pay and Allowances, Wages of Ardaliyon, Tour expenses, office expenditure of High courts, General Establishments, Family courts, Fast Track Special court and POCSO, etc.
2015	Elections	23,333.59	Information Awaited (July 2024).
2029	Land Revenue	21,759.92	Information Awaited (July 2024).
2039	State Excise	2,579.40	Mainly due to increase in Pay and Allowances, Incentives to New Cinema Houses, Multiplexes.
2045	Other Taxes and Duties on Commodities and Services	11,492.98	Mainly due to transfer of Electricity Development Cess to Electricity Development Fund.
2048	Appropriation for reduction or avoidance of Debt	1,500.00	Due to increase in contribution to Sinking Fund.
2049	Interest Payments	41,625.38	Mainly due to Payment of Interest on State Provident Fund, Special Drawing Facility, loans taken over by the State Government of power companies, Payment of Interest on Police Housing, Payment of Interest on Government Employees Group Insurance Scheme, Interest on loans taken by Chhattisgarh Road and Infrastructure Development Corporation, Interest on loans taken by SUDA for State Share in Pradhan Mantri Awas Yojana (Urban)-Housing for all, etc.
2053	District Administration	5,458.40	Information Awaited (July 2024).
2055	Police	61,816.51	Mainly due to increase in expenditure relating to Pay and Allowances, Expenditure on dial 100/112, Special Infrastructure Scheme.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
2056	Jails	1,371.62	Due to increase in expenditure relating to Pay and Allowances, Food of Jailed Inmates of Central Jails, District and sub jails.
2059	Public Works	5,531.11	Due to maintenance of guest houses, Rajya Bhawan, Hospital and Dispensary Building, Court Building, New International Stadium, Tour of VIPs.
2070	Other Administrative Services	4,354.02	Due to increase in Honorarium to Nagar Sainiks.
2071	Pension and Other Retirement Benefits	1,45,036.50	Mainly due to increase in expenditure on Superannuation and retirement benefits, gratuity, Family Pension and Transfer to Pension Fund.
2202	General Education	2,09,883.66	Due to increase in expenditure relating to Pay and Allowances, Samagra Shiksha, Pradhan Mantri Poshan Shakti Nirman, State Scholarship, Integrated Umbrella Yojana, Organization of National Games, Sanskrit Board, PM Shri Yojana, Free provision of Cycles to High school girls, Model School Yojna, State Literacy Programme, Nav Bharat Saksharta Mission, Sanskrit schools, etc.
2204	Sports and Youth Services	6,601.10	Due to conducting of Camps of NCC cadets in all the Schools and Colleges of the State, Expenditure on State Yuva Mitan Club, Organisation of more departmental activities, Purchase of Sports Equipments for running of Sports Academy.
2205	Art and Culture	2,059.52	Due to increase in expenditure on Pay and Allowances, printing of more numbers of Brochures, Minor Works in Muktangan Parisar, Village and Tehsil wise survey, Cultural programmes etc.
2210	Medical and Public Health	43,055.56	Due to increase in expenditure on Pay and Allowances, Chhattisgarh Emergency Medical Response Services, Shav Vahika Yojana, Mitandin Kalyan Nidhi, Community Health Centre, National Aayush Mission.
2215	Water Supply and Sanitation	14,269.59	Due to expenditure on Pay and Allowances, increase in demand for supply of water to Special Buildings, Maintenance of Rural Water Supply Scheme through Pipes, Solar Energy based Rural Water Supply Scheme, Miscellaneous Public Work Advance, etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
2216	Housing	2,13,940.19	Information Awaited (July 2024).
2220	Information and Publicity	35,906.80	Due to increase in pay and allowances, expenditure on Advertisement through Electronic Media, Organisation of Information Camps in tribal areas, etc.
2230	Labour, Employment and Skill Development	33,194.44	Due to increase in pay & allowances, Payment of arrears on account of revision of pay & allowances of Member Judges and Labour Judges of Industrial courts (480), Payment of Unemployment Allowances, Unorganised labour security and welfare board, etc.
2235	Social Security and Welfare	2,25,139.00	Due to increase in pay and allowance, expenditure under “National Old age pension”, “Indra Gandhi National Widow Pension”, “Online registration and survey of Nishaktjan”, Sukhad Sahara Yojana, Social security pension, Mukhyamantri Pension Yojana, etc.
2236	Nutrition	14,704.90	Information Awaited (July 2024).
2245	Relief on Account of Natural Calamities	29,673.28	Due to increase in transfer of grants to State Disaster Response Fund, Assistance on Flood Relief, etc.
2401	Crop Husbandry	15,55,165.31	Due to increase in expenditure relating to Pay and Allowances, Rashtriya Krishi Vikas Yojana, Paramparagat Krishi Vikas Yojana, Krishak Unnati Yojana, Payment of pending Bonus of Kharif Year 2014 and Kharif 2015, Community Fencing Scheme, NMSA National Mission on Agroforestry.
2402	Soil and Water conservation	15,632.09	Due to increase in expenditure relating to Pay and Allowances, Integrated water shed management, etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
2403	Animal Husbandry	4,223.24	Due to increase in expenditure relating to Pay and Allowances, number of beneficiaries under state sponsored dairy entrepreneurship, increase in number of shepherds, payment of pending bills, expenditure under control of animal diseases, etc.
2405	Fisheries	5,901.40	Due to increase in expenditure under Pradhan Mantri Matsya Sampada Yojana, Grants to fisheries cooperative society, etc.
2406	Forest	18,719.39	Due to increase in expenditure relating to Pay and Allowances, expenditure on Forest management societies, expenditure on Timber as per work plan approved by Government of India, etc.
2415	Agricultural Research and Education	3,712.25	Due to increase in expenditure under Grants to Indra Gandhi Krishi Vishwavidyalaya, Horticulture Colleges, expenditure on veterinary universities, etc.
2425	Co-operation	3,892.82	Due to expenditure on interest grants for rationlisation of interest rate of Farmer's loan, etc.
2501	Special Programmes for Rural Development	38,485.70	Information Awaited (July 2024).
2515	Other Rural Development Programmes	29,086.74	Due to increase in expenditure relating to Pay and Allowances, Rashtriya Gram Swaraj Yojana, Grants under Fifteenth Finance Commission, General Purpose Grants to Gram Panchayat for basic works, Secretariat Establishment, etc.
2700	Major Irrigation	1,032.34	Information Awaited (July 2024).
2701	Medium Irrigation	2,651.14	Information Awaited (July 2024.)
2801	Power	1,22,818.04	Due to increase in expenditure under grants to free electric supply to agricultural pumps of five Horse Power, Payment of Principal on account of takeover of loans of power companies.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
2851	Village and Small Industries	1,576.25	Due to expenditure on interest grants to industries, expenditure under Tusser Kosa Production Development Scheme, Implementation of schemes of Silk Industry, Utpreran Vikas Programme, Grants to Handicapped Corporation, Establishment of Glazing unit, Kumbhkaar Tarakota Scheme, etc.
2852	Industries	11,888.62	Due to expenditure in Capital cost grants to Industrial Units, organization of competitions, Fairs, symposium Pradhan Mantri Food Industries Development Scheme, etc.
3054	Roads and Bridges	46,849.56	Due to increase in Repair Works of National Highways, State Highways and District and Other Roads.
3275	Other Communication Services	1,865.32	Information Awaited (July 2024).
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	15,500.60	Due to transfer of receipts equivalent to Entry Tax to Local Bodies.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2022-23	Reasons for Decrease
2013	Council of Ministers	2,434.24	Due to less expenditure on grants by Ministers due to Implementation of model code of conduct, etc.
2052	Secretariat – General Services	1,050.24	Due to non-filling up of vacant posts, Retirement of employees, etc
2217	Urban Development	62,817.68	Due to appointment of a smaller number of employees by SAI consulting Ltd. Ahmedabad, Expenditure on Raipur Smart City, Amrit Mission, Housing for all, Fifteenth Finance Commission Grants, Expenditure under Nava Raipur Atal Nagar Smart City Corporation.
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	8,049.77	Mainly due to decrease in number of beneficiaries under Integrated Umbrella Yojana, less number of works under Local Development Programme from Central Assistance, Extension of facilities in Tribal Areas(Article 275), less expenditure under the scheme Minority Commission etc.
2408	Food, Storage and Warehousing	28,982.13	Due to less expenditure on <i>Mukyamantri Khadyan Sahayata Yojna</i> , margin to PDS dealers, reimbursement of loss and expenditure to Chhattisgarh Co-operative Marketing Federation and Chhattisgarh State Civil Supplies Corporation on procurement of food grains, expenditure on Antyodaya Ann Yojana (Chana Pradaay) etc.
2505	Rural Employment	4,204.43	Information Awaited (July 2024).
2810	New and Renewable Energy	2,012.50	Due to less expenditure on Capacity Enhancement and Maintenance of Plants.
2853	Non Ferrous Mining and Metallurgical Industries	1,455.52	Due to less contribution to Chhattisgarh Mineral Development Fund.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in the Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI ²⁵ Release	Central ²⁶ Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State ²⁷ Share as per Funding Pattern	State ²⁸ Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
1	National Social Assistance Programme (NSAP)	National Family Benefit Scheme (CSS) (100:0)	0.00	1,670.34	(+)1,670.34	0.00	0.00	0.00	1,670.34	1,670.34
		Indira Gandhi National Old Age Pension Scheme (CSS) (100:0)	19,062.51	19,686.00	(+) 623.49	0.00	0.00	0.00	19,686.00	19,686.00
		Indira Gandhi National Widow Pension Scheme (CSS) (100:0)	7,502.92	7,697.41	(+) 194.49	0.00	0.00	0.00	7,697.41	7,697.41
		Indira Gandhi National Disability Pension Scheme (CSS) (100:0)	1,188.79	1,239.10	(+) 50.31	0.00	0.00	0.00	1,239.10	1,239.10

²⁵ Government of India Releases as per PFMS portal as well as received through Clearance memo.

²⁶ Figures taken from VLC as the expenditure for Central and State Share are separately depicted.

²⁷ Funding pattern as per the guidelines issued by the Govt of India.

²⁸ Figures taken from VLC as the expenditure for Central and State Share are separately depicted.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
2	Umbrella Programme for Development of other Vulnerable Groups	Varishtha Nagrik Sahayatha Yojana (CSS) (100:0)	154.50	0.00	(-) 154.50	0.00	0.00	0.00	0.00	0.00
3	Umbrella Program for Development of Scheduled Tribes	Integrated Umbrella Scheme (CSS) (75:25)	12,375.00	9,145.57	(-) 3,229.43	4,125.00	3,048.52	(-) 1,076.48	12,194.09	12,194.09
		Tribal Culture Promotion Research Training and Development (CSS) (100:0)	250.00	103.55	(-) 146.45	0.00	0.00	0.00	103.55	103.55
		Special Central Assistance to Tribal Sub Scheme (SCA) (100:0)	0.00	12,578.66	(+) 12,578.66	0.00	0.00	0.00	12,578.66	12,578.66
		Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (CSS) (100:0)	852.39	0.00	(-) 852.39	0.00	0.00	0.00	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
	Umbrella Program for Development of Scheduled Tribes	Shahid Veer Narayan Singh Statue and Museum (CSS) (60:40)	0.00	9.88	(+) 9.88	0.00	881.00	(+) 881.00	890.88	890.88
		Development of Particularly Vulnerable Tribal Groups – Tribal Special Backward Classes (CS) (100:0)	0.00	1,500.00	(+) 1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
		Extension of Facilities in Tribal Areas – Article 275 (1) (ACA) (100:0)	15,676.77	16,753.81	(+) 1,077.04	0.00	0.00	0.00	16,753.81	16,753.81
4	Umbrella Scheme for Development of Scheduled Castes	Post Matric Scholarships (CSS) (60:40)	38.00	38.00	0.00	25.33	2,400.00	(+) 2,374.67	2,438.00	2,438.00
		Centrally Sponsored Scheme for Scheduled Castes (CSS) (50:50)	1,337.53	1,848.50	(+) 510.97	1,337.53	1,991.00	(+) 653.47	3,839.50	3,839.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
5	Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS) (60:40)	5,155.13	5,155.14	(+) 0.01	3,436.75	5,038.25	(+) 1,601.50	10,193.39	10,193.39
6	Environment, Forestry and Wildlife	Green India mission (CSS) (60:40)	9.43	0.00	(-) 9.43	6.29	0.00	(-) 6.29	0.00	0.00
7	Infrastructure facilities for Judiciary	Administration of Justice (CSS) (60:40)	669.00	502.00	(-) 167.00	446.00	334.66	(-) 111.34	836.66	836.66
		Fast Track Special Court and POCSO (CSS) (60:40)	325.22	673.31	(+) 348.09	216.81	372.42	(+) 155.61	1,045.73	1,045.73
8	Jobs and Skill Development	Model Career Centre for Employment Exchange (CS) (100:0)	0.00	22.32	(+) 22.32	0.00	0.00	0.00	22.32	22.32
9	Modernisation of Police Forces	Assistance to Naxal affected Districts (SCA) (100:0)	23,860.95	5,181.00	(-) 18,679.95	0.00	0.00	0.00	5,181.00	5,181.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
	Modernisation of Police Forces	Assistance to State for Modernisation of Police Force (CSS) (60:40)	0.00	44.30	(+) 44.30	0.00	0.00	0.00	44.30	44.30
		Special Infrastructure Plan – Construction of Fortified Police Stations (CSS) (60:40)	2,030.19	5,833.13	(+) 3,802.94	1,353.46	4,957.21	(+) 3,603.75	10,790.34	10,790.34
		Anti – Human Trafficking Unit (CS) (100:0)	0.00	0.44	(+) 0.44	0.00	0.00	0.00	0.44	0.44
		Women Help Desk (CS) (100:0)	0.00	59.58	(+) 59.58	0.00	0.00	0.00	59.58	59.58
		Crime & Criminal Tracking Network System (CS) (100:0)	0.00	26.12	(+) 26.12	0.00	0.00	0.00	26.12	26.12
		Dial 100 / 112 (CS) (100:0)	0.00	20.11	(+) 20.11	0.00	0.00	0.00	20.11	20.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
	Modernisation of Police Forces	Establishment of Forensic Lab & Training Centre for Protection of Women & Children (CS) (100:0)	0.00	17.58	(+) 17.58	0.00	0.00	0.00	17.58	17.58
		Kendriya Peedith Shatipoorthi Yojana (CS) (100:0)	0.00	2,700.00	(+) 2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
10	National Education Mission	Samagra Shiksha (CSS) (60:40)	77,659.05	76,904.69	(+) 754.36	51,772.70	52,481.05	(+) 708.35	1,36,183.10	1,36,183.10
11	National Health Mission	National Health Mission (CSS) (60:40)	61,884.33	82,982.58	(+)21,098.25	41,256.22	72,243.65	(+)30,987.43	1,55,226.23	1,55,226.23
		Establishment of New Medical Colleges Attached with District / Referral Hospitals (CSS) (60:40)	0.00	3,314.50	(+) 3,314.50	0.00	14,243.19	(+)14,243.19	17,557.69	17,557.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
	National Health Mission	Regional Family Welfare Training Centres (CSS) (60:40)	133.24	85.85	(-) 47.39	88.83	1.98	(-) 86.85	87.83	87.83
		State Level Family Welfare (CSS) (60:40)	5,772.33	569.17	(-) 5,203.16	3,848.22	6.15	(-) 3,842.07	575.32	575.32
		Multipurpose Worker's Scheme (CSS) (60:40)	225.97	0.00	(-) 225.97	150.65	0.00	(-) 150.65	0.00	0.00
		Family Welfare Training for Auxiliary Nurse, Mid Wives and Lady Health Visitors (CSS) (60:40)	260.32	0.00	(-) 260.32	173.55	0.00	(-) 173.55	0.00	0.00
		District Level Staff (CSS) (60:40)	0.00	602.90	(+) 602.90	0.00	20.98	(+) 20.98	623.88	623.88
		Sub Health Centres (CSS) (60:40)	8,032.91	25,335.42	(+) 17,302.51	5,355.27	71.34	(-) 5,283.93	25,406.76	25,406.76
		Training Centre for Nurses (CSS) (60:40)	0.00	710.50	(+) 710.50	0.00	38.81	(+) 38.81	749.31	749.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
	National Health Mission	Urban Health Centre (CSS) (60:40)	83.23	327.97	(+) 244.74	55.49	16.91	(-) 38.58	344.88	344.88
		Burn and Trauma Care Centre (CSS) (60:40)	0.00	32.22	(+) 32.22	0.00	0.00	0.00	32.22	32.22
		Supply of Conventional Contraceptives (CS) (100:0)	0.00	99.77	(+) 99.77	0.00	0.00	0.00	99.77	99.77
12	National Livelihood Mission – Ajeevika	Deen Dayal Upadhyay Grameen Kaushal Yojna – National Rural Livelihood Mission (DDU-GKY) (CSS) (60:40)	32,899.39	37,125.74	(+) 4,226.35	21,932.93	24,026.49	(+) 2,093.56	61,152.23	61,152.23
		Deen Dayal Antyodaya Yojana - National Urban Livelihood Mission (CSS) (60:40)	1,500.00	600.00	(-) 900.00	1,000.00	400.00	(-) 600.00	1,000.00	1,000.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
13	Pradhan Mantri Awas Yojna (PMAY)	Pradhan Mantri Awas Yojna – Housing for All Scheme (Urban) (CSS) (100:0)	48,802.81	48,969.52	(+) 166.71	0.00	4,748.96	(+) 4,748.96	53,718.48	53,718.48
14	Pradhan Mantri Gram Sadak Yojna	Pradhan Mantri Gram Sadak Yojna (CSS) (60:40)	34,067.99	24,000.00	(-) 10,067.99	22,711.99	16,000.00	(-) 6,711.99	40,000.00	40,000.00
15	Pradhan Mantri Krishi Sinchai Yojna	Pradhan Mantri Krishi Sinchai Yojna (CSS) (60:40)	0.00	4,107.00	(+) 4,107.00	0.00	1,465.33	(+) 1,465.33	5,572.33	5,572.33
		Kelo Irrigation Project (Kharang Tank, Maniyari Tank) (CSS) (50:50)	687.00	1,841.94	(+) 1,154.94	687.00	1,841.94	(+) 1,154.94	3,683.88	3,683.88
		Timely Reporting Scheme (T.R.S) (CSS) (60:40)	0.00	5.47	(+) 5.47	0.00	58.04	(+) 58.04	63.51	63.51
16	Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS) (60:40)	0.00	1,083.50	(+) 1,083.50	0.00	722.34	(+) 722.34	1,805.84	1,805.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
17	Swachh Bharat Mission (SBM) (Rural)	Swachh Bharat Mission (Gramin) (CSS) (60:40)	8,398.00	17,274.75	(+) 8,876.75	5,598.67	11,516.50	(+) 5,917.83	28,791.25	28,791.25
18	Urban Rejuvenation Mission / AMRUT and Smart Cities Mission	AMRUT – Projects (CSS) (60:40)	28.94	0.00	(-) 28.94	19.29	2,500.00	(+) 2,480.71	2,500.00	2,500.00
		Nava Raipur Atal Nagar Smart City Mission (CSS) (50:50)	12,250.00	14,100.00	(+) 1,850.00	12,250.00	14,100.00	(+) 1,850.00	28,200.00	28,200.00
19	Assistance to State Agencies for Intra – State Movement of Food Grains and FPS Dealers Margin under NFSA	Scheme for Modernisation and Reforms through Technology in Public Distribution System (SMART – PDS) (CSS) (60:40)	15.51	0.00	(-) 15.51	10.34	0.00	(-) 10.34	0.00	0.00
20	Computerisation of Primary Agricultural Credit Societies	Digitalisation of Primary Agriculture Co – Operative Societies (CSS) (60:40)	0.00	546.00	(+) 546.00	0.00	364.00	(+) 364.00	910.00	910.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
21	Development Programs	Integrated Sample Survey (Estimation of Availability of Milk, Egg, Wool and Meat) (CSS) (50:50)	23.00	29.62	(+) 6.62	23.00	54.28	(+) 31.28	83.90	83.90
22	Krishionnati Yojana	National Food Security Mission (CSS) (60:40)	4,153.08	2,918.40	(-) 1,234.68	2,768.72	1,945.60	(-) 823.12	4,864.00	4,864.00
		Sub Mission on Agriculture Extension - Seed and Planting Materials (CSS) (60:40)	0.00	922.33	(+) 922.33	0.00	614.88	(+) 614.88	1,537.21	1,537.21
		Ekikrit Baghwani Vikas Mission (CSS) (60:40)	4,656.26	5,800.00	(+) 1,143.74	3,104.17	3,866.68	(+) 762.51	9,666.68	9,666.68
		Sub Mission on Agriculture Extension (CSS) (60:40)	1,761.34	1,453.00	(-) 308.34	1,174.23	968.68	(-) 205.55	2,421.68	2,421.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
23	Mission SHAKTI (Mission for Protection and Empowerment for Women)	Beti Bachao Beti Padhao (CSS) (100:0)	0.00	760.00	(+) 760.00	0.00	0.00	0.00	760.00	760.00
		Pradhan Mantri Matru Vandana Yojana (CSS) (60:40)	0.00	2,926.26	(+) 2,926.26	0.00	1,950.84	(+) 1,950.84	4,877.10	4,877.10
		WCD Hub for Empowerment of Women (CSS) (60:40)	0.00	266.46	(+) 266.46	0.00	177.64	(+) 177.64	444.10	444.10
		Palna (National Creche Scheme) (CSS) (100:0)	0.00	842.40	(+) 842.40	0.00	561.00	(+) 561.00	1,403.40	1,403.40
24	Mission VATSALYA (Child Protection Services and Child Welfare Services)	Non-Institutional Care, Sponsorship/ Foster Care/ After Care (CSS) (60:40)	0.00	163.73	(+) 163.73	0.00	109.15	(+) 109.15	272.88	272.88
		Creation of Capital Assets (Construction of CCIS including JJBs and CWCs) (CSS) (60:40)	0.00	334.94	(+) 334.94	0.00	223.29	(+) 223.29	558.23	558.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
24	Mission VATSALYA (Child Protection Services and Child Welfare Services)	Child Helpline 1098 (CSS) (100:0)	469.05	569.27	(+) 100.22	0.00	0.00	0.00	569.27	569.27
		Swachhata Action Plan (SAP) (CSS) (60:40)	0.00	13.24	(+) 13.24	0.00	6.62	(+) 6.62	19.86	19.86
		Integrated Child Protection Scheme - Mission Vatsalya (CSS) (60:40)	3,996.89	3,368.58	(-) 628.31	2,664.59	2,693.82	(+) 29.23	6,062.40	6,062.40
25	Pradhan Mantri Poshan Shakti Nirman (PM – POSHAN)	Pradhan Mantri Poshan Shakti Nirman Yojana (CSS) (60:40)	24,313.65	35,999.10	(+) 11,685.45	16,209.10	23,550.00	(+) 7,340.90	59,549.10	59,549.10
26	SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS – Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	ICDS - Anganwadi Services (General) (CSS) (60:40)	21,635.83	27,472.17	(+) 5,836.34	14,423.89	34,129.82	(+) 19,705.93	61,601.99	61,601.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
26	SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS – Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	Core ICDS – Construction and Repair of Anganwadi (CSS) (60:40)	1,974.78	5,204.88	(+) 3,230.10	1,316.52	3,722.92	(+) 2,406.40	8,927.80	8,927.80
		Poshan Abhiyan (CSS) (60:40)	4,844.39	4,229.40	(-) 614.99	3,229.59	2,797.60	(-) 431.99	7,027.00	7,027.00
		Supplementary Nutrition Programme – ICDS (CSS) (50:50)	28,542.77	28,601.69	(+) 58.92	28,542.78	28,542.78	0.00	57,144.47	57,144.47
27	Strengthening of Infrastructure for Institutional Training	Scheme of Setting Up of New Polytechnics (General) (CSS) (100:0)	1,032.00	1,376.50	(+) 344.50	0.00	0.00	0.00	1,376.50	1,376.50
		Upgradation of Existing Government ITIs into Model it is (CSS) (70:30)	0.00	60.00	(+) 60.00	0.00	0.00	0.00	60.00	60.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- concd.
Annexure to Statement 15

(₹ in lakh)

Sl. No.	GOI Schemes	State Scheme under Expenditure Head of Accounts	GOI Release	Central Share actually Released by the State Govt.	Deficit (-)/ Excess (+)	State Share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			(1)	(2)	(3 = 2 - 1)	(4)	(5)	(6 = 5 - 4)	(2+5)	(2+5)
28	Skill Strengthening for Industrial Value Enhancements (STRIVE)	Skill Strengthening for Industrial Value Enhancements (CS) (100:0)	600.00	500.00	(-) 100.00	0.00	0.00	0.00	500.00	500.00
29	Others	Rehabilitation Scheme of Bonded Labours (CS) (100:0)	15.20	55.82	(+) 40.62	0.00	0.00	0.00	55.82	55.82
Total			4,81,207.59	5,56,993.13	77,294.26	2,51,314.91	3,41,806.32	90,491.41	8,98,799.45	8,98,799.45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES							
4055	Capital Outlay on Police						
107	Police Housing						
	Madhya Pradesh Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	46.58	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	517.30	0.00
	Total-107	0.00	0.00	0.00	0.00	705.57	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	879.32	176.04	0.00	176.04	3,080.64	(-) 79.98
	District Establishment	4,696.17	1,280.04	0.00	1,280.04	13,929.78	(-) 72.74
	Dial 100/112	0.00	3,291.51	0.00	3,291.51	3,291.51	(+) 100.00
	Other works costing below ₹ 10 crore	39.71	50.38	0.00	50.38	266.41	(+) 26.87
	Total-207	5,615.20	4,797.97	0.00	4,797.97	20,568.34	(-) 14.55
208	Special Police						
	Construction of Police Stations, Staff Quarters and Training Hostels	4,430.42	6,651.61	0.00	6,651.61	43,283.79	(+) 50.13
	Other works costing below ₹ 10 crore	1,565.95	1,226.08	0.00	1,226.08	6,821.39	(-) 21.70
	Total-208	5,996.37	7,877.69	0.00	7,877.69	50,105.18	(+) 31.37
210	Research, Education and Training						
	Other Works/schemes costing below ₹ 10 crore	238.78	103.79	0.00	103.79	422.42	(-) 56.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4055	Capital Outlay on Police- conclud.						
211	Police Housing						
	Police	9,878.93	3,546.14	0.00	3,546.14	14,481.94	(-) 64.10
216	Other Police Organisations						
	Other Works/schemes below ₹ 10 crore	0.00	2.45	0.00	2.45	2.45	(+) 100.00
796	Tribal Sub-plan						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other Expenditure	0.93	38.65	0.00	38.65	106.26	(+) 4,055.91
	Total 4055	21,730.21	16,366.69	0.00	16,366.69	87,049.20	(-) 24.68
4058	Capital Outlay on Stationery and Printing						
103	Government Presses						
	Government Printing Press, Raipur	0.00	9.72	0.00	9.72	131.62	(+) 100.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	46.81	0.00	0.00	0.00	129.78	(-) 100.00
	Printing, Storage and Distribution of Forms	0.00	1.86	0.00	1.86	1.86	(+) 100.00
	Total- 103	46.81	11.58	0.00	11.58	517.59	(-) 75.26
796	Tribal Sub-plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00
800	Other Expenditure						
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	9.01	0.00
	Total 800	0.00	0.00	0.00	0.00	9.16	0.00
	Total 4058	46.81	11.58	0.00	11.58	532.33	(-) 75.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works						
01	Office Buildings						
051	Construction						
	New Rest House at Raipur	136.24	182.32	0.00	182.32	1,813.77	(+) 33.82
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh Bhavan at Delhi	724.83	3,449.10	0.00	3,449.10	7,838.36	(+) 375.85
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	69.78	25.40	0.00	25.40	16,716.97	(-) 63.60
	Construction of Composite Building and upgradation of Collectorate Building in Raipur District	0.00	134.45	0.00	134.45	134.45	(+) 100.00
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	0.00	0.00	0.00	1,009.65	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	0.00	0.00	0.00	0.00	1,040.94	0.00
	Composite Building in Ambikapur	0.00	0.00	0.00	0.00	1,322.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- contd.						
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	0.00	0.00	0.00	0.00	1,482.63	0.00
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	106.45	193.30	0.00	193.30	5,561.09	(+) 81.59
	Jail Buildings	820.47	2,109.68	0.00	2,109.68	11,503.04	(+) 157.13
	Construction of Special Jail Building for prisoners with 1500 capacity in village- Nagoi in Bilaspur District	0.00	0.00	0.00	0.00	214.11	0.00
	District Administration Buildings	0.00	0.00	0.00	0.00	3,041.11	0.00
	General Administration Buildings	0.00	14.57	0.00	14.57	6,435.26	(+) 100.00
	Police	122.45	99.65	0.00	99.65	8,824.35	(-) 18.61
	Public Works Buildings	2,464.15	2,976.43	0.00	2,976.43	33,109.55 ¹	(+) 20.79
	Public Works Department	0.00	230.88	0.00	230.88	249.23	(+) 100.00
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	1,032.99	339.79	0.00	339.79	4,504.51 ²	(-) 67.11
	Construction of New Vidhan-Sabha Building in Nava Raipur, Sector - 19	2,879.98	6,012.07	0.00	6,012.07	8,892.05	(+) 108.76
	Construction of 12 New Rooms and Conference Hall for Ministers in Chhattisgarh Vidhan Sabha area, Raipur	0.00	186.32	0.00	186.32	1,025.38 ³	(+) 100.00

¹ Reduced by ₹ 1,311.70 lakh. This amount pertains to Construction of Auditorium in Divisional Headquarter – Bastar (₹ 422.08 lakh) and Construction of Transit Hostel in Divisional Headquarter – Bastar (₹ 889.62 lakh) and was included under this line item.

² Reduced by ₹ 839.06 lakh. This amount pertains to Construction of 12 New Rooms and Conference Hall for Ministers in Chhattisgarh Vidhan Sabha area, Raipur and was included under this line item.

³ Increased by ₹ 839.06 lakh. This amount was included under line item 'Office Buildings of State Legislature'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings-contd.						
051	Construction- contd.						
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	136.78	52.69	0.00	52.69	324.61	(-) 61.48
	Treasury and Account Administration	0.00	0.00	0.00	0.00	8.44	0.00
	Administration of Justice	8,172.27	922.20	502.00	1,424.20	19,424.51	(-) 82.57
	Chhattisgarh State Judicial Academy	0.00	0.00	0.00	0.00	1,904.77	0.00
	Construction of secondary and working standard laboratory building	0.00	0.00	0.00	0.00	306.14	0.00
	Construction of District Emergency Operation Center Building	0.00	27.57	0.00	27.57	691.88	(+) 100.00
	Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Naya Raipur Sec 18	16,802.34	21,277.70	0.00	21,277.70	61,937.12	(+) 26.64
	Construction of Rest house in Naya Raipur	0.00	0.00	0.00	0.00	1,259.46	0.00
	Construction of Auditorium in Divisional Headquarter – Bastar	0.00	166.12	0.00	166.12	588.20 ⁴	(+) 100.00
	Construction of Transit Hostel in Divisional Headquarter – Bastar	0.00	147.51	0.00	147.51	1,037.13 ⁵	(+) 100.00

⁴ Increased by ₹ 422.08 lakh. This amount was included under line item 'Public Works Buildings'

⁵ Increased by ₹ 889.62 lakh. This amount was included under line item 'Public Works Buildings'.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings-contd.						
051	Construction- conclud.						
	Other works costing below ₹ 10 Crore	10,677.50	13,010.52	0.00	13,010.52 ⁶	88,435.77	(+) 21.85
	Total 051	44,146.23	51,558.27	502.00	52,060.27	3,29,282.48	(+)17.93
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	6.91	0.08	0.00	0.08	114.66	(-) 98.84
201	Acquisition of Land						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
796	Tribal Sub-plan						
	Land Revenue Office Buildings	12.22	99.99	0.00	99.99	4,091.37	(+) 718.25
	Special Infrastructure Development Scheme	0.00	0.00	0.00	0.00	305.95	0.00
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00
	Composite Building in <i>Gariyaband</i>	0.00	0.00	0.00	0.00	2,034.65	0.00
	Composite Building at <i>Kondagaon</i>	0.00	0.00	0.00	0.00	1,846.33	0.00
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at <i>Sukma</i>	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	1,981.93	0.00

⁶ Includes ₹ 2,865.94 lakh of expenditure recouped to Contingency Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- concld.						
796	Tribal Sub-plan						
	Public Works Department Buildings	0.00	0.00	0.00	0.00	668.58	0.00
	District Emergency Operation Center Building	0.00	0.00	0.00	0.00	61.24	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	965.38	0.00
	Total 796	12.22	99.99	0.00	99.99	14,816.76	(+) 718.25
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)3.61	0.00
	Total 01	44,165.36	51,658.34	502.00	52,160.34	3,44,311.40	(+) 18.10
60	Other Buildings						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	Total 60	0.00	0.00	0.00	0.00	2,273.60	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	113.76	159.20	0.00	159.20	674.23	(+) 39.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
051	Construction						
	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	34,265.85	0.00
	Enviroment Cess Fund	3,493.52	5,610.36	0.00	5,610.36	9,223.88	(+) 60.59
	Infrastructure Development Cess Fund	5,020.49	3,766.36	0.00	3,766.36	8,836.85	(-) 24.98
	District Establishments	0.00	8,931.39	0.00	8,931.39	8,931.39	(+) 100.00
	Total 051	8,514.01	18,308.11	0.00	18,308.11	61,257.97	(+) 115.04
052	Machinery and Equipment						
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	131.04	0.00
	Other works costing below ₹ 10 crore	77.60	448.77	0.00	448.77	1,675.97	(+) 478.31
	Total 052	77.60	448.77	0.00	448.77	1,807.01	(+) 478.31
80	General- conold.						
201	Acquisition of Land						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00
902	Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	(-) 9,376.72	0.00	(-) 9,376.72	(-) 28,176.51	(+) 100.00
	Total 80	8,705.37	9,539.36	0.00	9,539.36	52,960.85	(+) 9.58
	Total 4059	52,870.73	61,197.70	502.00	61,699.70 ⁷	3,99,545.85	(+) 16.70

⁷ Includes ₹ 939.90 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.							
4070	Capital Outlay on Other Administrative Services						
001	Direction and Administration	172.06	489.93	0.00	489.93	668.26	(+) 184.74
003	Traning						
	Adminstration Academy	15.00	55.16	0.00	55.16	71.13	(+) 267.73
789	Special Component Plan for Scheduled Castes						
	Other Expenditure	7.14	0.00	0.00	0.00	20.65	(-) 100.00
800	Other Expenditure						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	CG Public Finance Management Project	15.65	240.09	0.00	240.09	255.74	(+) 1,434.12
	Legislative Assembly	96.24	89.21	0.00	89.21	185.45	(-) 7.30
	Chief Minister Infrastructure Maintenance and Upgradation Authority	0.00	7,227.91	0.00	7,227.91	7,227.91	(+) 100.00
	Other works costing below ₹ 10 crore	510.54	814.95 1,428.36	0.00	2,243.31 ⁸	4,694.77	(+) 297.41
	Total 800	622.43	814.95 8,985.57	0.00	9,800.52	15,949.33	(+) 1,474.56
	Total 4070	816.63	814.95 9,530.66	0.00	10,345.61 ⁹	16,709.37	(+) 1,166.87
Total	A-Capital Account of General Services	75,464.38	814.95 87,106.63	502.00	88,423.58	5,03,836.75	(+) 17.17

⁸ Includes ₹ 543.75 lakh of expenditure recouped to Contingency Fund.

⁹ Includes ₹ 7,227.91 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture-						
4202	Capital Outlay on Education, Sports, Art and Culture-						
01	General Education-contd.						
201	Elementary Education						
	Middle schools for Basic Minimum Services	300.00	59.20	0.00	59.20	4,994.69	(-) 80.27
	Construction of Government Primary Schools under Basic Minimum Services	400.00	149.24	0.00	149.24	7,653.29	(-) 62.69
	Maintenance of Buildings- Minor works and Repairs	1,820.00	33,901.76	0.00	33,901.76	66,226.29	(+) 1762.73
	Government Libraries	32.28	0.00	0.00	0.00	968.18	(-) 100.00
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	0.00	6.28	0.00	6.28	5,699.62	(+) 100.00
	Total 201	2,552.28	34,116.48	0.00	34,116.48	85,642.07	(+) 1236.71
202	Secondary Education						
	Secondary School Building	1,858.50	1,360.83	0.00	1,360.83	77,870.35	(-) 26.78
	Higher Secondary School Buildings	150.00	0.00	0.00	0.00	18,445.56	(-) 100.00
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	18.85	0.00	18.85	648.85	(+) 100.00
	Establishment of <i>Sainik</i> Schools	0.00	0.00	0.00	0.00	3,664.96	0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	15,623.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
202	Secondary Education- conclud.						
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	300.00	1,685.74	0.00	1,685.74	2,948.16	(+) 461.91
	Maintenance of Buildings- Minor Works and Repairs	675.00	50.00	0.00	50.00	4,481.34	(-) 92.59
	Public Education Directorate	37.76	45.09	0.00	45.09	189.93	(+) 19.41
	Block Teacher Training	0.00	0.00	0.00	0.00	429.30	0.00
	District Education & Training Institution (for Basic Minimum Services)	0.00	0.00	0.00	0.00	604.42	0.00
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total 202	3,021.26	3,160.51	0.00	3,160.51	1,32,493.43	(+) 4.61
203	University and Higher Education						
	Construction of College Buildings	3,229.17	2,652.04	0.00	2,652.04	27,542.03	(-) 17.87
	Construction of Auditorium Building at Science College Campus	0.00	0.00	0.00	0.00	1,896.69	0.00
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
203	University and Higher Education-concl.						
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00
	Ravishankar University	0.00	0.00	0.00	0.00	340.71	0.00
	Indira Kala University	0.00	150.00	0.00	150.00	1,219.87	(+) 100.00
	Establishment of Late Kushabhau Thakre Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of Pandit Sunderlal Sharma Mukht University	0.00	0.00	0.00	0.00	141.48	0.00
	Bilaspur University	0.00	0.00	0.00	0.00	120.85	0.00
	Swami Vivekananda Gyandeeep Scheme	78.62	205.98	0.00	205.98	284.60	(+) 161.99
	Other works costing below ₹ 10 Crore	91.77	40.00	0.00	40.00	2,215.06	(-) 56.41
	Total 203	3,399.56	3,048.02	0.00	3,048.02	41,220.40	(-) 10.34
205	LanguagesDevelopment						
	Hindi Granth Academy	0.00	0.00	0.00	0.00	108.20	0.00
	Total 205	0.00	0.00	0.00	0.00	108.20	0.00
600	General						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
789	Special Component Plan for Scheduled Castes						
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	1,036.77	1,274.73	0.00	1,274.73	15,951.03	(+) 22.95
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Hostels	0.00	106.08	0.00	106.08	106.08	(+) 100.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	32.74	0.00	0.00	0.00	1,228.11	(-) 100.00
	Maintenance of Building- Minor Works and Repairs	669.65	30,831.57	0.00	30,831.57	35,193.37	(+) 4504.13
	Other works costing below ₹ 10 Crore	29.99	153.69	0.00	153.69	183.68	(+) 412.47
	Total 789	1,769.15	32,366.07	0.00	32,366.07	55,660.55	(+) 1729.47
796	Tribal Sub-plan						
	Construction of Hostel/Ashram Buildings (Vivekanand Gurukul Unnayan Yojna)	17,832.69	13,469.44	0.00	13,469.44	1,54,403.52	(-) 24.47
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-concltd.						
796	Tribal Sub-plan-contd.						
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	993.36	0.00	0.00	0.00	16,960.44	(-) 100.00
	Construction of College Buildings	2,359.13	1,276.81	0.00	1,276.81	21,182.20	(-) 45.88
	Maintenance of Buildings- Minor Works and Repairs	2,850.00	32,721.12	0.00	32,721.12	56,688.93	(+) 1048.11
	Middle Schools	250.00	0.00	0.00	0.00	1,178.18	(-) 100.00
	Hostels	0.00	798.99	0.00	798.99	798.99	(+) 100.00
	Sarguja University	0.00	0.00	0.00	0.00	102.00	0.00
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00	0.00
	Construction of Secondary Schools	1,473.44	1,368.51	0.00	1,368.51	9,477.19	(-) 7.12
	Bastar University	0.00	0.00	0.00	0.00	400.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00
	Primary Schools	350.00	0.00	0.00	0.00	1,580.29	(-) 100.00
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Other works costing below ₹ 10 Crore	64.90	24.28	0.00	24.28	1,057.86	(-) 62.59
	Total 796	26,173.52	49,659.15	0.00	49,659.15	2,74,943.45	(+) 89.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-concltd.						
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	0.00	6.50	0.00	6.50	25.00	(+) 100.00
	Government Educational Colleges	231.56	0.00	0.00	0.00	868.37	(-) 100.00
	Total 800	231.56	6.50	0.00	6.50	893.37	(-) 97.19
	Total 01	37,147.33	1,22,356.73	0.00	1,22,356.73	5,91,078.44	(+) 229.38
02	Technical Education						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	Total 001	0.00	0.00	0.00	0.00	1,869.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
103	Technical Schools						
	Industrial Training Institutes (ITI) Machinery and Equipment	4,857.56	5,035.74	0.00	5,035.74	17,260.56	(+) 3.67
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	0.00	0.00	0.00	10.46	0.00
	Establishment of Vivekananda Technical University	0.00	100.00	0.00	100.00	100.00	(+) 100.00
	Total 103	4,857.56	5,135.74	0.00	5,135.74	26,209.10	(+)5.73
104	Polytechnics						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	7.13	9.90	0.00	9.90	5,760.20	(+) 38.85
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in <i>Mahasamund</i>	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	215.01	56.07	0.00	56.07	11,260.18	(-) 73.92
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	Total 104	222.14	65.97	0.00	65.97	19,286.02	(-) 70.30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
105	Engineering/Technical Colleges and Institutes						
	Machinery and Equipment in Engineering College	0.00	4.82	0.00	4.82	2,971.32	0.00
	Construction of Buildings for Engineering/Tech. College and Institution	49.45	473.78	0.00	473.78	3,857.03	(+) 858.10
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	(+) 100.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Central Institute of Plastics Engineering and Technology (CIPET)	455.00	456.62	0.00	456.62	1,411.62	(+) 0.36
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	902.99	0.00
	Total 105	504.45	935.22	0.00	935.22	16,097.22	(+) 85.39
789	Special Component Plan for Scheduled Castes						
	Industrial Training Institutes	1,210.60	1,540.00	0.00	1,540.00	3,374.54	(+) 27.21
	Polytechnic Institutions	78.28	1.88	0.00	1.88	411.91	(-) 97.60
	Construction of Polytechnic Buildings	47.53	0.00	0.00	0.00	70.78	(-) 100.00
	Total 789	1,336.41	1,541.88	0.00	1,541.88	3,857.23	(+) 15.37
796	Tribal Sub-plan						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- conclud.						
796	Tribal Sub-plan – conclud.						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	168.45	140.04	0.00	140.04	8,744.03	(-) 16.87
	Polytechnics – Machinery and Equipment	481.70	5.87	1,376.50	1,382.37	6,555.53	(+) 186.98
	Engineering College in Sarguja University	100.00	0.00	0.00	0.00	100.00	(-) 100.00
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	0.00	0.00	0.00	0.00	4,420.85	0.00
	ITI- Machinery and Equipment and construction of Buildings	3,710.55	3,011.64	0.00	3,011.64	7,932.11	(-) 18.84
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Other works costing below ₹ 10 Crore	3.95	6.18	0.00	6.18	1,163.13	(+) 56.46
	Total 796	4,464.65	3,163.73	1,376.50	4,540.23	35,405.52	(+) 1.69
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00
	Total 02	11,385.21	10,842.54	1,376.50	12,219.04	1,02,727.30	(+) 7.32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services						
001	Direction and Administration	0.00	7.84	0.00	7.84	7.84	(+) 100.00
101	Youth Hostels						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium						
	Cricket Stadium in <i>Naya Raipur</i>	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	0.00	0.00	0.00	0.00	8,630.34	0.00
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic amenities, Stadiums etc.	733.20	871.34	0.00	871.34	15,607.90	(+) 18.84
	Construction of Synthetic track at Science College, Raipur	0.00	0.00	0.00	0.00	1,979.55	0.00
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	Construction of Tennis Academy in Raipur	1,009.21	516.92	0.00	516.92	1,829.52	(-) 94.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- contd.						
102	Sports Stadium- conclud.						
	Construction of Gally and flood light in the Hockey field of the State Sports Training Centre, Bahtra in Bilaspur	10.57	19.82	0.00	19.82	30.39	(+) 87.51
	Total 102	1,752.98	1,408.08	0.00	1,408.08	40,379.68	(-) 19.68
796	Tribal Sub-plan						
	Mini stadiums under Development of Basic amenities, Stadiums etc.	243.42	92.87	0.00	92.87	3,809.11	(-) 61.85
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	Total 796	243.42	92.87	0.00	92.87	3,931.35	(-)61.85
800	Other Expenditure						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infra- Structure Scheme	0.00	0.00	0.00	0.00	179.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- conclud.						
800	Other Expenditure – conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	21.70	0.00
	Total 800	0.00	0.00	0.00	0.00	3,734.39	0.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 366.74	0.00
	Total 03	1,996.40	1,508.79	0.00	1,508.79	47,995.02	(-) 24.42
04	Art and Culture						
104	Archives						
	Other works costing below ₹ 10 Crore	6.45	0.00	0.00	0.00	7.57	(-) 100.00
105	PublicLibrary						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	300.00	0.00
106	Museums						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	138.63	0.00
	Total 106	0.00	0.00	0.00	0.00	1,313.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- conclud.						
4202	Capital Outlay on Education, Sports, Art and Culture- conclud.						
04	Art and Culture- conclud.						
800	Other Expenditure						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	5.06	0.00	5.06	80.78	(+) 100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	Total 800	0.00	5.06	0.00	5.06	149.85	(+) 100.00
	Total 04	6.45	5.06	0.00	5.06	1,770.71	(-) 21.55
	Total 4202	50,535.39	1,34,713.12	1,376.50	1,36,089.62 ¹⁰	7,43,571.47	(+) 169.29
Total	(a) Capital Account of Education, Sports, Art and Culture	50,535.39	1,34,713.12	1,376.50	1,36,089.62	7,43,571.47	(+) 169.29
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health						
01	Urban Health Services						
110	Hospital and Dispensaries						
	Super Specialty Hospital, Raipur	0.00	0.00	0.00	0.00	4,238.68	0.00
	Super Speciality Hospital	1,400.00	1,400.00	0.00	1,400.00	5,625.88	0.00
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	1,554.13	0.00
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00

¹⁰ Includes ₹ 322.56 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
01	Urban Health Services- contd.						
110	Hospital and Dispensaries- concld.						
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College, Raipur	0.00	0.00	0.00	0.00	5,152.70	0.00
	Medical College and attached Hospitals, Rajnandgaon	0.00	0.00	0.00	0.00	2,714.61	0.00
	Medical college and attached Hospitals, Raigarh	0.00	0.00	0.00	0.00	2,250.45	0.00
	Medical College attached Hospitals	343.64	4,217.64	0.00	4,217.64	10,397.97	(+) 1127.34
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	53.78	50.07	0.00	50.07	358.82	(-) 6.90
	Dispensaries	40.00	40.00	0.00	40.00	331.79	0.00
	Direction and Administration	0.00	0.00	0.00	0.00	25.17	0.00
	Cancer Institute	5,224.00	3,416.00	0.00	3,416.00	8,640.00	(-) 34.61
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total 110	7,061.42	9,123.71	0.00	9,123.71	54,824.72	(+) 29.21
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	618.15	0.00
	District Hospitals- Machinery and Equipments	2,260.81	2,271.29	0.00	2,271.29	18,964.43	(+) 0.46
	Total 196	2,260.81	2,271.29	0.00	2,271.29	19,582.58	(+) 0.46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- contd.						
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	932.76	0.00
	Total 789	0.00	0.00	0.00	0.00	932.76	0.00
796	Tribal Sub-plan						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	1,015.63	1,107.54	0.00	1,107.54	18,207.75	(+) 9.05
	Burn and Trauma Care Centre	0.00	0.00	0.00	0.00	335.20	0.00
	Hospitals attached to Medical Colleges, Raipur	0.00	0.00	0.00	0.00	235.60	0.00
	Hospitals attached to Medical Colleges, Jagdalpur	0.00	0.00	0.00	0.00	1,714.89	0.00
	Medical College and Attached Hospitals, Sarguja	0.00	0.00	0.00	0.00	206.80	0.00
	Medical College Attached Hospitals	155.41	423.56	0.00	423.56	3,386.02	(+) 172.54
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	Total 796	1,171.04	1,531.10	0.00	1,531.10	27,236.46	(+) 30.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
01	Urban Health Services- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
	Total 800	0.00	0.00	0.00	0.00	1.34	0.00
	Total 01	10,493.27	12,926.10	0.00	12,926.10	1,02,577.86	(+) 23.18
02	Rural Health Services						
101	Health Sub-Centres						
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	7,591.94	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	0.00	0.00	0.00	0.00	1,598.43	0.00
	Total 101	0.00	0.00	0.00	0.00	10,367.58	0.00
103	Primary Health Centres						
	Construction of Primary Health Centre under Basic Minimum Programme	0.00	0.00	0.00	0.00	9,823.42	0.00
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres (Basic Services)	148.65	149.65	0.00	149.65	3,814.08	(+) 0.67
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	Total 103	148.65	149.65	0.00	149.65	18,036.15	(+) 0.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
104	Community Health Centres						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00
	Other works costing below ₹ 10 Crore	0.00	14.75	0.00	14.75	794.09	(+) 100.00
	Total 104	0.00	14.75	0.00	14.75	3,649.51	(+) 100.00
110	Hospital and Dispensaries						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
196	Assistance to Zila Panchayats						
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	50.00	0.00
	Total 196	0.00	0.00	0.00	0.00	50.00	0.00
197	Assistance to Block Panchayat/ Intermediate Level Panchayats.						
	Community Health Centre	1,038.51	1,095.90	0.00	1,095.90	9,303.79	(+) 5.53
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	Total 197	1,038.51	1,095.90	0.00	1,095.90	11,876.74	(+) 5.53
789	Special Component Plan for Scheduled Castes						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	1,607.60	0.00
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	2,472.76	0.00
	Sub Health Centres	0.00	0.00	0.00	0.00	338.34	0.00
	Community Health Centres	0.00	0.00	0.00	0.00	2,407.47	0.00
	Primary Health Centres (Basic Services)	173.45	67.57	0.00	67.57	1,710.36	(-) 61.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	163.19	0.00
	Total 789	173.45	67.57	0.00	67.57	11,002.39	(-) 61.04
796	Tribal Sub-plan						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	8,379.74	0.00
	Community Health Centres	497.75	482.98	0.00	482.98	8,176.11	(-) 2.97
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	5,886.75	0.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	12.04	0.00	0.00	0.00	10,608.26	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-concl'd.						
796	Tribal Sub-plan –concl'd.						
	Sub Health Centres	0.00	0.00	0.00	0.00	2,361.85	0.00
	Primary Health Centre (Basic Services)	294.14	229.41	0.00	229.41	4,440.22	(-) 22.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	409.41	0.00
	Total 796	803.93	712.39	0.00	712.39	49,350.76	(-) 11.39
	Total 02	2,164.54	2,040.26	0.00	2,040.26	1,05,145.41	(-) 5.74
03	Medical Education, Training and Research						
101	Ayurveda						
	Ayurvedic Building	0.00	0.00	0.00	0.00	4,122.56	0.00
	National Ayush Mission	0.00	200.00	300.00	500.00	500.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	68.33	0.00	68.33	200.24	(+) 100.00
	Total 101	0.00	268.33	300.00	568.33	4,822.80	(+) 100.00
102	Homeopathy						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.36	0.00
103	Unani						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy						
	Jawahar Lal Nehru Medical College Building at Raipur- Machinery and Equipment	0.00	0.00	0.00	0.00	14,136.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-contd.						
105	Allopathy-contd.						
	Jawahar Lal Nehru Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00
	Medical College Building at Raigarh	1,097.92	926.46	0.00	926.46	26,497.99	(-) 15.62
	Extension/Strengthening of Building in Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at Pandit Jawaharlal Nehru Medical College	0.00	0.00	0.00	0.00	1,686.03	0.00
	Construction of Auditorium at Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00
	Education- Medical Colleges	835.18	437.65	0.00	437.65	13,321.99 ¹¹	(-) 47.60
	Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur	0.00	1,133.34	0.00	1,133.34	1,903.63 ¹²	(+) 100.00
	Machinery and Equipment- Medical College Raigarh	0.00	0.00	0.00	0.00	1,300.38	0.00

¹¹ Reduced by ₹ 2,774.49 lakh. This amount pertains to 'Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur' and H.V.A.C system in Government Medical College Raigarh and was included under this line items.

¹² Increased by ₹ 770.29 lakh. This amount was included under line item 'Education – Medical Colleges'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-contd.						
105	Allopathy-concl'd.						
	H.V.A.C system in Government Medical College Raigarh	0.00	0.00	0.00	0.00	2,004.20 ¹³	0.00
	Dental Colleges	0.00	0.00	0.00	0.00	4,121.69	0.00
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College- Rajnandgaon	0.00	0.00	0.00	0.00	29,261.69	0.00
	Establishment of Sickle Cell Institute	19.78	66.30	0.00	66.30	154.30	(+) 235.19
	Construction of High-Quality Lab for upgradation of Sickle Cell Institute to Centre of Excellance	0.00	123.26	0.00	123.26	214.28	(+) 100.00
	Medical, Dental and Physiotherapy College	23,231.42	15,940.82	1,968.00	17,908.82	47,101.24	(-) 22.91
	Rashtriya Swastha Mission	0.00	2,367.00	3,550.50	5,917.50	5,917.50	(+) 100.00
	Other works costing below ₹ 10 Crore	822.83	192.57	0.00	192.57	2,328.35	(-) 76.60
	Total 105	26,007.13	21,187.40	5,518.50	26,705.90	1,53,385.67	(+) 2.69
200	Other Systems						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00

¹³ Increased by ₹ 2,004.20 lakh. This amount was included under line item 'Education – Medical Colleges'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-concl.						
789	Special Component Plan for Scheduled Castes						
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	336.31	0.00
	Ayurvedic College Dispensary- <i>Bilaspur</i>	20.00	0.00	0.00	0.00	495.24	(-) 100.00
	Ayurvedic College- <i>Bilaspur</i>	0.00	3.00	0.00	3.00	366.17	(+) 100.00
	Medical College- <i>Bilaspur</i>	0.00	0.00	0.00	0.00	1,547.40	0.00
	National Ayush Mission	0.00	80.00	120.00	200.00	200.00	(+) 100.00
	Rashtriya Swastha Mission	0.00	530.67	796.00	1,326.67	1,326.67	(+) 100.00
	Medical, Dental, Physiotherapy College	0.00	309.00	462.00	771.00	771.00	(+) 100.00
	Total 789	20.00	922.67	1,378.00	2,300.67	5,042.79	(+) 11403.35
796	Tribal Sub-plan						
	Education Medical College	0.00	0.00	0.00	0.00	3,939.21	0.00
	Government Medical College Building at <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	22,014.88	0.00
	Government Medical College Building (2 nd Phase) at <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	2,527.28	0.00
	Transformer and Substation at Government Medical College, <i>Jagdalpur</i>	0.00	0.00	0.00	0.00	1,859.08	0.00
	Ayurvedic College and Dispensaries	0.00	0.00	0.00	0.00	417.52	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-concl.						
796	Tribal Sub-plan – concl.						
	Medical College – Jagdalpur	0.00	0.00	0.00	0.00	3,392.32	0.00
	Medical College- Surguja	0.00	0.00	0.00	0.00	12,636.64	0.00
	Medical, Dental, Physiotherapy college	33,242.84	9,243.39	884.50	10,127.89	60,767.97	(-) 69.53
	Rashtriya Swastha Mission	0.00	1,229.48	1,844.23	3,073.71	3,073.71	(+) 100.00
	National Ayush Mission	0.00	120.00	180.00	300.00	300.00	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	867.50	0.00
	Total 796	33,242.84	10,592.87	2,908.73	13,501.60	1,11,796.11	(-) 59.38
	Total 03	59,269.97	32,971.27	10,105.23	43,076.50	2,75,791.80	(-) 27.32
04	Public Health						
101	Prevention and Control of Disease						
	Malaria	37.98	40.00	0.00	40.00	275.36	(+) 5.32
	Treatment and prevention of Covid-19 Infection	0.00	0.00	0.00	0.00	8,852.84	0.00
	Total 101	37.98	40.00	0.00	40.00	9,128.20	(+) 5.32
107	Public Health Laboratories						
	Drug Control	0.00	0.00	0.00	0.00	1,403.13	0.00
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	0.00
	Total 107	0.00	0.00	0.00	0.00	1,430.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
04	Public Health – conclud.						
112	Public Health Education						
	Integration of Public Health through Basic Nursing Educational Programme	14.12	37.63	0.00	37.63	117.75	(+) 166.43
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Trainning Centre of Nurses	0.00	0.00	0.00	0.00	687.36	0.00
	Total 112	14.12	37.63	0.00	37.63	3,765.12	(+) 166.50
200	Other Programmes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00
789	Special Component Plan for Scheduled Castes						
	Treatment and prevention of covid 19 infection	0.00	0.00	0.00	0.00	402.20	0.00
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1.60	0.00
	Integration of Public Health through Basic Nursing Educational Programme	2.55	9.71	0.00	9.71	65.84	(+) 280.78
	Filaria	0.00	0.00	0.00	0.00	71.98	0.00
	Treatment and prevention of covid 19 infection	0.00	0.00	0.00	0.00	8,344.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-concl'd.						
04	Public Health- concl'd.						
796	Tribal Sub-plan						
	Training Centre of Nurses	0.00	0.00	0.00	0.00	920.36	0.00
	Total 796	2.55	9.71	0.00	9.71	9,404.60	(+) 280.78
	Total 04	54.65	87.34	0.00	87.34	24,182.70	(+) 59.82
80	General						
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	0.00	345.00	0.00
	Total 4210	71,982.43	48,024.97	10,105.23	58,130.20 ¹⁴	5,08,042.76	(-) 19.24
4211	Capital Outlay on Family Welfare						
101	Rural Family Welfare Service						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	0.00	1,630.70	0.00
	Total (b) Capital Account of Health and Family Welfare	71,982.43	48,024.97	10,105.23	58,130.20	5,09,673.46	(-) 19.24

¹⁴ Includes ₹ 4,500.00 lakh of expenditure on creation of Capital Assets and ₹ 1,000.00 lakh of Grant-in-Aid.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation						
01	Water Supply						
001	Adminstration	0.00	0.00	0.00	0.00	161.67	0.00
	Other works costing below ₹ 10 Crore	36.94	62.08	0.00	62.08	1,147.89	(+) 68.06
	Total 001	36.94	62.08	0.00	62.08	1,309.56	(+) 68.06
101	Urban Water Supply						
	Tubewell mining operations in Municipal Corporation	149.98	131.19	0.00	131.19	701.71	(-) 12.53
	Water Augmentation Scheme of Urban Bodies	20,000.00	5,125.00	0.00	5,125.00	71,425.00	(-) 74.38
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00
	Pro-rata shares account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Installation of Sewerage Treatment Plant	2,000.00	13,000.00	0.00	13,000.00	15,000.00	(+) 550.00
	Water Supply to Indian Institute of Technology	0.00	281.60	0.00	281.60	281.60	(+) 100.00
	Other works costing below ₹ 10 Crore	166.76	163.62	0.00	163.62	1,399.62	(+) 166.98
	Total 101	22,316.74	18,701.41	0.00	18,701.41	88,815.44	(-) 16.20

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
102	Rural Water Supply						
	Rural Water Supply Schemes	0.00	0.00	0.00	0.00	14,152.25	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	517.32	104.62	0.00	104.62	26,072.53	(+) 79.78
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	18,605.81	0.00
	Solar Energy based Rural Drinking WaterScheme	0.00	0.00	0.00	0.00	3,811.00	0.00
	Arrangement of Drinking Water in Schools	43.94	25.00	0.00	25.00	2,322.63	(-) 43.10
	Drinking Water Supply in the Problematic villages	2,921.75	3,681.25	0.00	3,681.25	20,055.36	(+) 25.99
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Digging of tube well in Gothan	217.74	400.12	0.00	400.12	1,219.89	(+) 83.76
	Minimata Amritdhara Nal Yojana	0.00	0.00	0.00	0.00	2,140.15	0.00
	Jal Jivan Mission Yojana	1,04,787.42	1,52,280.69	0.00	1,52,280.69	3,35,846.57	(+) 45.32
	Rajiv Gandhi All Water Scheme	46.21	0.00	0.00	0.00	46.21	(-) 100.00
	Other works costing below ₹ 10 Crore	103.72	123.04	0.00	123.04	553.23	(+) 18.63
	Total 102	1,08,638.10	1,56,614.72	0.00	1,56,614.72	4,26,305.85	(+) 44.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
190	Investment in Public Sector and Other Undertakings						
	Tubewell digging work and Anganwadi and Hospital	213.99	26.00	0.00	26.00	1,538.77	(-) 87.85
	Total 190	213.99	26.00	0.00	26.00	1,538.77	(-) 87.85
789	Special Component Plan for Scheduled Castes						
	Rural Water Supply Schemes	52.44	17.38	0.00	17.38	10,193.50	(-) 66.86
	Tubewell Mining Operations in Municipal Areas	99.98	94.04	0.00	94.04	376.28	(-) 5.94
	Arrangement of Drinking Water in Schools	9.82	10.00	0.00	10.00	599.93	(+) 1.83
	Drinking Water Supply in the Problematic villages	1,008.16	967.61	0.00	967.61	6,259.67	(-) 4.02
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	5,125.90	0.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	104.34	0.00
	Tubewell digging work and Anganwadi and Hospital	27.98	10.00	0.00	10.00	306.84	(-) 64.26
	Jal Jivan Mission Yojana	34,965.66	47,937.79	0.00	47,937.79	1,18,535.43	(+) 37.10
	Digging of tube well in Gothans	48.98	77.27	0.00	77.27	215.33	(+) 57.76
	Other works costing below ₹ 10 crore	0.00	14.84	0.00	14.84	456.66	(+) 100.00
	Total 789	36,213.02	49,128.93	0.00	49,128.93	1,42,173.88	(+) 35.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
796	Tribal Sub-plan						
	Rural Water Supply Schemes	550.66	77.69	0.00	77.69	23,082.37	(-) 85.89
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	19,351.10	0.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	10,833.81	0.00
	Tubewell Mining Operations in Municipal Areas	49.99	44.06	0.00	44.06	364.00	(-) 11.86
	New Urban Water Supply Augmentation Schemes	479.82	0.00	0.00	0.00	840.34	(-) 100.00
	Arrangement of Drinking Water in Schools	84.95	29.96	0.00	29.96	1,778.90	(-) 64.73
	Drinking Water Supply in the Problematic villages	3,008.18	3,423.30	0.00	3,423.30	19,365.69	(+) 13.80
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital	155.47	27.00	0.00	27.00	1,058.70	(-) 82.63
	Jal Jivan Mission Yojana	80,032.56	82,304.52	0.00	82,304.52	2,13,607.39	(+) 2.84
	Minimata Amritdhara Nal Yojana	0.00	0.00	0.00	0.00	1,148.04	0.00
	Digging of tube well in Gothan	223.25	227.71	0.00	227.71	811.44	(+) 2.00
	Other works costing below ₹ 10 Crore	119.22	35.71	0.00	35.71	1,360.40	(-) 70.05
	Total 796	84,704.10	86,169.95	0.00	86,169.95	2,95,954.47	(+) 1.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- conclud.						
01	Water Supply- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
	Total 800	0.00	0.00	0.00	0.00	778.51	0.00
911	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)40.62	0.00
	Total 01	2,52,122.89	3,10,703.09	0.00	3,10,703.09	9,56,835.86	(+) 23.23
02	Sewerage and Sanitation						
101	Urban Sanitation Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26	0.00
106	Sewerage Services						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	2.27	0.00	2.27	365.06	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	Total 106	0.00	2.27	0.00	2.27	1,997.72	(+) 100.00
796	Tribal Sub-plan						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	Total 02	0.00	2.27	0.00	2.27	3,640.79	0.00
	Total 4215	2,52,122.89	3,10,705.36	0.00	3,10,705.36 ¹⁵	9,60,476.65	(+) 23.24

¹⁵ Includes ₹ 18,125.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing						
01	Government Residential Buildings						
106	General Pool Accommodation						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under 11 th and 12 th Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	0.00	0.00	0.00	0.00	13,012.77	0.00
	Residential Buildings for Employees	11,254.00	6,834.00	0.00	6,834.00	31,563.25	(-) 39.27
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	553.69	1,779.57	0.00	1,779.57	3,801.94	(+) 221.40
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00
	General Administration Department	43.52	30.00	0.00	30.00	3,205.97	(-) 31.07
	Land Revenue	0.95	0.00	0.00	0.00	271.62	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	11,852.16	8,643.57	0.00	8,643.57	87,291.73	(-) 27.07
700	Other Housing						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings- contd.						
700	Other Housing – conclud.						
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	1,366.42	0.00
789	Special Component Plan for Scheduled Castes						
	General Administration Department	93.41	5.46	0.00	5.46	665.42	(-) 94.15
	Total 789	93.41	5.46	0.00	5.46	665.42	(-) 94.15
796	Tribal Sub-plan						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in Narayanpur	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	1,054.06	0.00
	Police Administration	39.45	0.00	0.00	0.00	3,602.72	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
01	Government Residential Buildings-concl'd.						
796	Tribal Sub-plan – concl'd.						
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	53.32	35.93	0.00	35.93	1,730.06	(-) 32.61
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	Total 796	92.77	35.93	0.00	35.93	13,116.49	(-) 61.27
800	Other Expenditure						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.14	0.00
	Total 800	0.00	0.00	0.00	0.00	5,312.87	0.00
	Total 01	12,038.34	8,684.96	0.00	8,684.96	1,07,752.93	(-) 27.86
02	Urban Housing						
190	Investment in Public Sector and Other Undertakings						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accomodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	Total 190	0.00	0.00	0.00	0.00	6,545.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
02	Urban Housing – conclud.						
191	Investment in Municipal Corporations						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	0.00	106.65	0.00
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	Total 195	0.00	0.00	0.00	0.00	424.56	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
800	Other Expenditure						
	Construction of Houses in Bastar Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total 800	0.00	0.00	0.00	0.00	154.26	0.00
	Total 02	0.00	0.00	0.00	0.00	7,790.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-contd.						
03	Rural Housing						
800	Other Expenditure						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	Total 800	0.00	0.00	0.00	0.00	264.94	0.00
	Total 03	0.00	0.00	0.00	0.00	264.94	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
052	Machinery and equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
190	Investment in Public Sector and Other Undertakings						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	0.00	232.30	0.00
	Total 4216	12,038.34	8,684.96	0.00	8,684.96	1,16,040.45	(-) 27.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4217	Capital Outlay on Urban Development						
01	State Capital Development						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	400.00	0.00	0.00	0.00	1,340.33	(-) 100.00
050	Land						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	2,715.24	2,808.87	0.00	2,808.87	67,351.80	(+) 3.45
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	Total 050	2,715.24	2,808.87	0.00	2,808.87	1,17,181.82	(+) 3.45
051	Construction						
	Naya Raipur Development Authority	7,397.42	17,218.76	0.00	17,218.76	1,66,449.16	(+) 132.77
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	0.00	0.00	0.00	0.00	8,440.84	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission Grants	175.00	0.00	0.00	0.00	38,537.08	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total 051	7,572.42	17,218.76	0.00	17,218.76	2,93,970.01	(+) 127.39

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4217	Capital Outlay on Urban Development-contd.						
01	State Capital Development-concl'd.						
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	Total 052	0.00	0.00	0.00	0.00	694.99	0.00
190	Investment in Public Sector and Other Undertakings						
	Nava Raipur Atal Nagar Smart City Corp.	0.00	13,475.00	13,475.00	26,950.00	26,950.00	(+) 100.00
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
911	Deduct-Recoveries of Overpayments	(-) 11.50	(-) 0.01	0.00	(-) 0.01	(-) 11.51	(-) 99.91
	Total 01	10,676.16	33,502.62	13,475.00	46,977.62	4,40,337.43	(+) 340.02
60	Other Urban Development Schemes						
001	Direction and Administration						
	Town and Country Planning	0.00	25.62	0.00	25.62	25.62	(+) 100.00
051	Construction						
	Town and Country Planning	0.00	41.61	0.00	41.61	41.61	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.						
4217	Capital Outlay on Urban Development-conclud.						
60	Other Urban Development Schemes – conclud.						
190	Investment in Public Sector and Other Undertakings						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
191	Assistance to Nagar Nigam	16,325.00	38,138.32	0.00	38,138.32	1,70,648.94	(+) 133.62
192	Assistance to Municipalities	13,221.00	23,621.14	0.00	23,621.14	1,04,313.42	(+) 78.66
193	Assistance to Nagar Panchayats	7,254.00	18,558.48	0.00	18,558.48	55,246.96	(+) 155.84
789	Special Component Plan for Scheduled Castes	5,500.80	9,841.03	0.00	9,841.03	48,139.38	(+) 78.90
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47	0.00
796	Tribal Sub-plan	6,399.20	9,841.03	0.00	9,841.03	62,990.65	(+) 53.78
	Total 60	48,700.00	1,00,067.23	0.00	1,00,067.23	4,41,411.63	(+) 105.48
	Total 4217	59,376.16	1,33,569.85	13,475.00	1,47,044.85 ¹⁶	8,81,749.06	(+) 147.65
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	3,23,537.39	4,52,960.17	13,475.00	4,66,435.17	19,58,266.16	(+) 44.17

¹⁶ Includes ₹ 1,00,000.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(d)	Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity						
60	Others						
052	Machinery and Equipment						
	Photo Service	2.98	0.00	0.00	0.00	27.55	(-) 100.00
	Direction and Administration	0.00	71.92	0.00	71.92	71.92	(+) 100.00
	Total 052	2.98	71.92	0.00	71.92	99.47	(+) 2,313.42
101	Buildings						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	Total 101	0.00	0.00	0.00	0.00	81.32	0.00
113	Monitoring Services						
	Direction and Administration	17.74	0.00	0.00	0.00	17.74	(-) 100.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	Total 190	0.00	0.00	0.00	0.00	3.41	0.00
800	Other Expenditure						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	0.00	63.84	0.00
	Total 60	20.72	71.92	0.00	71.92	265.78	(+) 247.10
	Total 4220	20.72	71.92	0.00	71.92	265.78	(+) 247.10
Total	(d) Capital Account of Information and Broadcasting	20.72	71.92	0.00	71.92	265.78	(+) 247.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01	Welfare of Scheduled Castes						
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporatio	0.00	0.00	0.00	0.00	289.77	0.00
195	Investment in Cooperatives						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
277	Education						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
283	Housing						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00
789	Special Component Plan for Scheduled Castes						
	Pradhan Mantri Adarsh Gram Yojna	0.01	0.00	0.00	0.00	32,130.01	(-) 100.00
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes- contd.						
789	Special Component Plan for Scheduled Castes-concld.						
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	2,007.10	0.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	697.12	0.00	379.00	379.00	4,519.29	(-) 45.63
	Scheduled Castes Development Authority	3,189.91	3,047.12	0.00	3,047.12	44,486.34	(-) 4.48
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	0.00	0.50	0.00	0.50	2,687.26	0.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	(+) 100.00
	Total 789	3,887.04	3,047.62	379.00	3,426.62	97,437.77	(-) 11.85
793	Special Central Assistance for Scheduled Castes Component Plan						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	0.00	557.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
01	Welfare of Scheduled Castes-concl'd.						
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total 800	0.00	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-) 1.70	0.00
	Total 01	3,887.04	3,047.62	379.00	3,426.62	1,00,846.18	(-) 11.85
02	Welfare of Scheduled Tribes						
001	Direction and administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	44.14	0.00
102	Economic Development						
	Construction of Community Building	15.00	15.00	0.00	15.00	59.93	0.00
	Bastar Vikas Pradhikaran	0.00	48.60	0.00	48.60	48.60	(+) 100.00
	Surguja/Jashpur Vikas Pradhikaran	0.00	445.00	0.00	445.00	445.00	(+) 100.00
	Other works costing below ₹ 10 Crore	25.55	25.14	0.00	25.14	117.53	(-) 1.60
	Total 102	40.55	533.74	0.00	533.74	671.06	(+) 1,216.25
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00
195	Investment in Co-operatives						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
277	Education-Construction work						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
283	Housing						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
794	Special Central Assistance for Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	Total 794	0.00	0.00	0.00	0.00	16,697.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	19,980.00	0.00	4,102.89	4,102.89	76,127.80	(-) 79.47
	Facility Development for Tribal Areas	14,181.92	13,452.92	0.00	13,452.92	1,40,782.40	(-) 5.14
	Special Backward Tribal Class	0.00	0.00	1,499.99	1,499.99	4,821.53	(+) 100.00
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	0.00	0.00	0.00	0.00	10,684.34	0.00
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	9.56	0.00	0.00	0.00	19,972.31	(-) 100.00
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	0.00	753.57	0.00
	Bastar Development Authority	3,190.00	3,151.40	0.00	3,151.40	47,096.97	(-) 1.21
	Sarguja/Jashpur Development Authority	3,200.00	2,745.00	0.00	2,745.00	48,924.75	(-) 14.22

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- contd.						
796	Tribal Sub-plan – conclud.						
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.70	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	20.00	40.00	0.00	40.00	807.57	(+) 100.00
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	3,170.00	3,200.00	0.00	3,200.00	13,546.70	(+) 0.95
	Shahid Veernarayan Memorial and Liberty	680.18	881.00	9.88	890.88	1,571.36	(+) 30.98
	Other works costing below ₹ 10 Crore	0.01	124.94	0.00	124.94	825.90	(+)12,49,300.00
	Total 796	44,431.67	23,595.26	5,612.76	29,208.02 ¹⁷	3,85,923.26	(-) 34.26
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	200.25	0.00

¹⁷ Includes ₹ 890.88 lakh relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
02	Welfare of Scheduled Tribes- concld.						
800	Other Expenditure-concl.						
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	Total 800	0.00	0.00	0.00	0.00	544.04	0.00
	Total 02	44,472.22	24,129.00	5,612.76	29,741.76	4,04,330.02	(-) 33.12
03	Welfare of Backward Classes						
190	Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of Chhattisgarh Rajya Antya- vasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	595.70	0.00
277	Education						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure						
	Construction of Boundary Wall and Grave-Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre- examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- contd.						
03	Welfare of Backward Classes-concl.						
800	Other Expenditure- concl.						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	198.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	113.90	0.00
	Total 800	0.00	0.00	0.00	0.00	906.37	0.00
	Total 03	0.00	0.00	0.00	0.00	1,816.78	0.00
04	Minority Welfare						
102	Economic Development						
	Minor Multi Regional Development Schem	818.73	0.00	0.00	0.00	3,723.56	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.55	0.00
	Total 102	818.73	0.00	0.00	0.00	3,786.11	(-) 100.00
190	Investment in Government Sector and Other Public Sector Undertakings						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	302.79	0.00
	Total 190	0.00	0.00	0.00	0.00	302.79	0.00
	Total 04	818.73	0.00	0.00	0.00	4,088.90	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concl'd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- concl'd.						
80	Others						
796	Tribal Area Sub- plan						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	Total 80	0.00	0.00	0.00	0.00	5.86	0.00
	Total 4225	49,177.99	27,176.62	5,991.76	33,168.38 ¹⁸	5,11,087.74	(-) 32.55
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	49,177.99	27,176.62	5,991.76	33,168.38	5,11,087.74	(-) 32.55
(g)	Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare						
01	Rehabilitation						
201	Other Rehabilitation Schemes						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	Total 201	0.00	0.00	0.00	0.00	62.80	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	Total 800	0.00	0.00	0.00	0.00	1,251.24	0.00
	Total 01	0.00	0.00	0.00	0.00	1,314.04	0.00

¹⁸ Includes ₹ 18,255.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare						
001	Direction and Administration						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
	Directorate of Women and Child Welfare	96.58	109.38	0.00	109.38	205.96	(+) 13.25
	Rehabilitation and Treatment for Mentally Disabled Persons	49.99	49.14	0.00	49.14	99.13	(-) 1.70
	Total 001	146.57	158.52	0.00	158.52	341.69	(+) 8.15
101	Welfare of Handicapped						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	10.82	204.99	0.00	204.99	341.16	(+) 1,794.55
	Investment in Share Capital of Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	450.00	0.00
	Establishment of Centre for State Resources and Rehabilitation	500.00	60.00	0.00	60.00	560.00	(-) 88.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	510.82	264.99	0.00	264.99	1,366.40	(-) 48.12
102	Child Welfare						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	45.15	0.00	0.00	0.00	917.92	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
102	Child Welfare-concltd.						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of Anganwadi Buildings	642.96	2,320.64	2,444.88	4,765.52	18,511.50	(+) 641.18
	Construction of Building under Juvenile Judicial Act	51.90	149.64	0.00	149.64	1,228.94	(+) 188.32
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00
	Construction of Capital Property	0.00	223.29	334.94	558.23	558.23	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	Total 102	740.01	2,693.57	2,779.82	5,473.39	53,551.82	(+) 639.64
103	Women's Welfare						
	Women Training Institute	100.00	12.00	0.00	12.00	172.50	(-) 88.00
	One Stop Centre (Sakhi)	0.00	0.00	195.00	195.00	195.00	(+) 100.00
	Estab. and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of Nari Niketan Building	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.01	0.00	0.00	0.00	0.01	(-) 100.00
	Total 103	100.01	12.00	195.00	207.00	527.52	(+) 106.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	0.00	0.00	0.00	0.00	393.54	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	Total 106	0.00	0.00	0.00	0.00	415.67	0.00
190	Investment in Public Sector and Other Undertakings						
	Other investment Madhya Pradesh. Mahila Financial Coroporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	Total 190	0.00	0.00	0.00	0.00	13.58	0.00
789	Special Component Plan for Scheduled Castes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	487.61	0.00
	Construction of Anganwadi Buildings	0.00	160.00	240.00	400.00	6,685.62	(+) 100.00
	Construction of school for Visual/ Hearing impaired	29.99	30.00	0.00	30.00	558.57	(+) 0.03
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	One Stop Centre (Sakhi)	0.00	0.00	46.80	46.80	46.80	(+) 100.00
	Total 789	29.99	190.00	286.80	476.80	8,264.14	(+) 1,489.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare-contd.						
02	Social Welfare- contd.						
796	Tribal Sub-plan						
	Construction and repair of Anganwadi Buildings	0.00	1,680.00	2,520.00	4,200.00	22,626.70	(+) 100.00
	Schools/Institutions for Visual/Hearing impaired	6.00	0.00	0.00	0.00	338.92	(-) 100.00
	Project Office cum Reserch Centre Building	0.00	0.00	0.00	0.00	690.30	0.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	One Stop Centre (Sakhi)	0.00	0.00	148.20	148.20	148.20	(+) 100.00
	PM Jan Man Scheme – Construction of Aanganwadi Building	0.00	0.00	631.26	631.26	631.26	(+) 100.00
	Other works costing below ₹ 10 Crore	110.00	20.00	0.00	20.00	926.39	(-) 81.82
	Total 796	116.00	1,700.00	3,299.46	4,999.46	26,070.18	(+) 4,209.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- conclud.						
4235	Capital Outlay on Social Security and Welfare-conclud.						
02	Social Welfare- conclud.						
800	Other Expenditure						
	District Sainik Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	Total 800	0.00	0.00	0.00	0.00	595.37	0.00
	Total 02	1,643.40	5,019.08	6,561.08	11,580.16	91,146.37	(+) 604.65
60	Other Social Security and welfare programmes						
800	Other expenditure						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	Total 800	0.00	0.00	0.00	0.00	925.97	0.00
	Total 60	0.00	0.00	0.00	0.00	925.97	0.00
	Total 4235	1,643.40	5,019.08	6,561.08	11,580.16 ¹⁹	93,386.38	(+) 604.65
Total	(g) Capital Account of Social Welfare and Nutrition	1,643.40	5,019.08	6,561.08	11,580.16	93,386.38	(+) 604.65

¹⁹ Includes ₹ 558.23 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(h)	Capital Account of Other Social Services						
4250	Capital Outlay on Other Social Services						
191	Labour co operatives						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	Total 191	0.00	0.00	0.00	0.00	0.74	0.00
201	Labour						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
	Establishment of Industrial Hygiene Laboratories	0.15	0.57	0.00	0.57	0.72	(+) 280.00
	Other works costing below ₹ 10 Crore	0.00	31.43	0.00	31.43	31.43	(+) 100.00
	Total 201	0.15	32.00	0.00	32.00	412.99	(+) 21,233.33
203	Employment						
	Construction of Industrial Training Institute Office Buildings and Hostels	362.96	541.60	0.00	541.60	18,970.32	(+) 49.22
	Employment Exchange	0.00	0.00	0.00	0.00	300.34	0.00
	Livelihood College	0.00	31.39	0.00	31.39	804.88	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	Total 203	362.96	572.99	0.00	572.99	20,365.69	(+) 57.87
789	Special Component Plan for Scheduled Castes						
	Construction of Industrial Training Institute office building	0.00	0.00	0.00	0.00	1,679.18	0.00
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	Total 789	0.00	0.00	0.00	0.00	1,679.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.						
(h)	Capital Account of Other Social Services- conclud.						
4250	Capital Outlay on Other Social Services- conclud.						
796	Tribal Sub-plan						
	Construction of Industrial Training Institute Office Buildings and Hostels	946.61	605.34	0.00	605.34	20,540.23	(-) 36.05
	Livelihood College	65.93	148.30	0.00	148.30	1,575.65	(+) 124.94
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	239.29	0.00
	Total 796	1,012.54	753.64	0.00	753.64	22,355.17	(-) 25.57
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	610.21	589.68	0.00	589.68	2,971.52	(-) 3.36
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	Total 800	610.21	589.68	0.00	589.68	3,003.17	(-) 3.36
	Total 4250	1,985.86	1,948.31	0.00	1,948.31	47,817.36	(-) 1.89
Total	(h) Capital Account of Other Social Services	1,985.86	1,948.31	0.00	1,948.31	47,817.36	(-) 1.89
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	4,98,883.18	6,69,914.19	37,509.57	7,07,423.76	38,64,068.37	(+) 41.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a)	Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry						
001	Direction and Administration						
	Directorate (Headquarter Level Staff)	31.93	13.00	0.00	13.00	44.93	(-) 59.29
	District and Subordinate Level Staff	0.00	32.50	0.00	32.50	32.50	(+) 100.00
	Total 001	31.93	45.50	0.00	45.50	77.43	(+) 13.57
101	Farming Co-operatives						
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	Total 101	0.00	0.00	0.00	0.00	6.91	0.00
103	Seeds						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Districtribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total 103	0.00	0.00	0.00	0.00	995.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
104	Agriculture Farms						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation, Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	Total 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	0.00	4.16	22.24	26.40	661.64	(+) 100.00
113	Agriculture engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
113	Agriculture engineering- conclud.						
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under Agriculture Mechanisation Mission	0.00	0.00	0.00	0.00	811.75	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.44	0.00
	Total 113	0.00	0.00	0.00	0.00	847.34	0.00
119	Horticulture and Vegetable Crops						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	38.00	39.63	0.00	39.63	254.22	(+) 4.29
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00
	Integrated Pack House	2,400.00	0.00	0.00	0.00	2,400.00	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	38.89	0.00	38.89	61.95	(+) 100.00
	Total 119	2,438.00	78.52	0.00	78.52	2,814.20	(-) 96.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- conclud.						
190	Investment in Public Sector and Other Undertakings						
	Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	Total 190	0.00	0.00	0.00	0.00	56.46	0.00
789	Special Component Plan for Scheduled Castes						
	N.M.S.A. Soil Health Management Scheme	0.00	0.76	5.14	5.90	107.48	(+) 100.00
794	Special Central Assistance for Tribal sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
796	Tribal Sub-plan						
	N.M.S.A. Soil Health Management Scheme	0.00	1.08	16.62	17.70	477.08	(+) 100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	Total 796	0.00	1.08	16.62	17.70	603.61	(+) 100.00
800	Other Expenditure						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	Total 800	0.00	0.00	0.00	0.00	83.87	0.00
	Total 4401	2,469.93	130.02	44.00	174.02	6,561.47	(-) 92.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	819.95	907.71	0.00	907.71	7,667.59	(+) 10.70
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	Total 102	819.95	907.71	0.00	907.71	8,537.54	(+) 10.70
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	3,338.71	0.00
	Micro Minor Irrigation Scheme	180.00	198.22	0.00	198.22	2,049.04	(+) 10.12
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	Total 789	180.00	198.22	0.00	198.22	5,446.88	(+) 10.12
796	Tribal Sub-plan						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	732.90	670.63	0.00	670.63	13,709.91	(-) 8.50
	Deduct- Receipts and Recoveries on Capital Account (D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	Total 796	732.90	670.63	0.00	670.63	17,058.09	(-) 8.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- conold.						
800	Other Expenditure						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro-management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	Total 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	Total 4402	1,732.85	1,776.56	0.00	1,776.56	43,423.04	(+) 2.52
4403	Capital Outlay on Animal Husbandry						
001	Direction and Administration						
	Directorate Level	0.00	0.00	0.00	0.00	98.59	0.00
101	Veterinary Services and Animal Health						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	0.00	0.00	1,840.79	0.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	0.99	0.00	0.00	0.00	465.23	(-) 100.00
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	64.87	27.89	0.00	27.89	409.90	(-) 57.01
	<i>Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal</i>	0.00	0.00	0.00	0.00	16.36	0.00
	Research on Disease	28.12	21.09	0.00	21.09	49.21	(-) 25.00
	Other works costing below ₹ 10 Crore	0.00	17.78	0.00	17.78	117.51	(+) 100.00
	Total 101	93.98	66.76	0.00	66.76	3,654.74	(-) 28.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- contd.						
102	Cattle and Buffalo Development						
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18	0.00
	Intensive Animal Development Project	0.00	50.00	0.00	50.00	50.00	(+) 100.00
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	Total 102	0.00	50.00	0.00	50.00	82.68	(+) 100.00
103	Poultry Development						
	Poultry Development Schemes	0.00	48.53	0.00	48.53	391.81	(+) 100.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total 103	0.00	48.53	0.00	48.53	417.00	(+) 100.00
104	Sheep and Wool Development						
	Establishment and Strengthening of Goat Rearing Farm	0.00	0.00	0.00	0.00	24.05	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 104	0.00	0.00	0.00	0.00	26.82	0.00
105	Piggery Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	104.54	0.00
109	Extension and Training						
	Kamdhenu Veterinary University	0.00	0.00	0.00	0.00	4,109.71	0.00
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry- conclud.						
796	Tribal Sub-plan						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashu-dhan Evem Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total 796	0.00	0.00	0.00	0.00	112.11	0.00
800	Other Expenditure						
	Cattle Development in Bastar District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	0.00	0.00	0.00	0.00	140.80	0.00
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	0.00	0.00	0.00	0.00	111.02	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	Total 800	0.00	0.00	0.00	0.00	690.48	0.00
	Total 4403	93.98	165.29	0.00	165.29	9,308.92	(+) 75.88
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
190	Investment in Public Sector and Other Undertakings						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4404	Capital Outlay on Dairy Development- concld.						
190	Investment in Public Sector and Other Undertakings- concld.						
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	Total 190	0.00	0.00	0.00	0.00	89.48	0.00
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
800	Other Expenditure						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	45.44	0.00
	Total 4404	0.00	0.00	0.00	0.00	199.31	0.00
4405	Capital Outlay on Fisheries						
101	Inland Fisheries						
	Fish seed production	74.45	75.00	0.00	75.00	884.40	(+) 0.74
	Other works costing below ₹ 10 Crore	0.00	24.59	0.00	24.59	38.46	(+) 100.00
	Total 101	74.45	99.59	0.00	99.59	922.86	(+) 33.77
109	Extension and Training						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	Total 109	0.00	0.00	0.00	0.00	24.91	0.00
191	Fishermen's Co-operatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4405	Capital Outlay on Fisheries- conclud.						
796	Tribal Sub-plan						
	Fish seed production	74.99	72.00	0.00	72.00	826.43	(-) 3.99
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	Total 796	74.99	72.00	0.00	72.00	888.75	(-) 3.99
800	Other Expenditure						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	0.00	0.00	0.00	0.00	1,051.75	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	Total 800	0.00	0.00	0.00	0.00	1,125.87	0.00
	Total 4405	149.44	171.59	0.00	171.59	2,962.61	(+) 14.82
4406	Capital Outlay on Forestry and Wildlife						
01	Forestry						
001	Direction and Administration						
	Strengthening of Administration	19.35	28.33	0.00	28.33	47.68	(+) 46.41
070	Communication and Buildings						
	Construction of Building and Roads	99.56	133.08	0.00	133.08	4,479.47	(+) 33.67
	State Forest Research Institute	0.00	0.00	0.00	0.00	314.07	0.00
	Strengthening of Administration	19.49	9.77	0.00	9.77	29.26	(-) 49.87
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total 070	119.05	142.85	0.00	142.85	6,561.94	(+) 19.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wildlife- contd.						
01	Forestry- contd.						
101	Forest Conservation, Development and Regeneration						
	Integrated Forest Safety Scheme	44.91	35.91	53.87	89.78	7,479.89	(+) 99.91
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	0.00	58.10	0.00	58.10	129.07	(+) 100.00
	Forest Research in State	0.00	0.00	0.00	0.00	5.17	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00
	Other works /schemes costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.91	0.00
	Total 101	44.91	94.01	53.87	147.88	14,265.08	(+) 229.28
102	Social and Farm Forestry						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	Total 102	0.00	0.00	0.00	0.00	108.31	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wildlife- contd.						
01	Forestry- contd.						
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Van Vikas Nigam	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	Total 190	0.00	0.00	0.00	0.00	1,658.09	0.00
789	Special Component Plan for Scheduled Castes						
	Integrated Forest Safety Conservation Scheme	0.00	4.80	7.20	12.00	247.80	(+) 100.00
796	Tribal Sub-plan						
	Rapta and Pulia in Forest Roads	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	93.12	16.55	0.00	16.55	537.23	(-) 82.23
	Construction of Buildings and Roads	489.09	471.61	0.00	471.61	15,846.42	(-) 3.57
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	557.53	0.00
	Integrated Forest Safety Conservation Scheme	0.00	13.58	20.37	33.95	278.68	(+) 100.00
	Total 796	582.21	501.74	20.37	522.11	20,035.95	(-) 10.32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wildlife- conclud.						
01	Forestry- conclud.						
800	Other Expenditure						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	0.00	0.00	0.00	0.00	101.01	0.00
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	Total 800	0.00	0.00	0.00	0.00	1,961.02	0.00
	Total 01	765.52	771.73	81.44	853.17	44,885.87	(+) 11.45
02	Environmental Forestry and Wildlife						
110	Wildlife						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	232.75	0.00
	Total 110	0.00	0.00	0.00	0.00	347.65	0.00
111	Zoological Park						
	Upgradation and Development of Zoos	774.85	820.98	0.00	820.98 ²⁰	4,484.42	(+) 5.95

²⁰ Includes ₹ 54.94 lakh of expenditure recouped to Contingency Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wildlife- conclud.						
02	Environmental Forestry and Wildlife						
796	Tribal Sub-plan						
	Construction of Buildings and Roads	324.01	1,630.31	0.00	1,630.31 ²¹	3,387.43	(+) 403.17
800	Other Expenditure						
	Construction of Buildings and Roads	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02	1,098.86	2,451.29	0.00	2,451.29	8,219.50	(+) 123.08
	Total 4406	1,864.38	3,223.02	81.44	3,304.46	53,105.37	(+) 77.24
4408	Capital Outlay on Food Storage and Warehousing						
01	Food						
001	Direction and Administration						
	Consumer Protection Cell	0.00	69.10	0.00	69.10	92.73	(+) 100.00
	Other works costing below ₹ 10 Crore	19.16	65.54	0.00	65.54	84.70	(+) 242.07
	Total 001	19.16	134.64	0.00	134.64	177.43	(+) 602.71
101	Procurement and Supply-Grain Supply Schemes						
	Other Expenditure realting to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65	0.00

²¹ Expenditure booked under Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing						
01	Food						
101	Procurement and Supply-Grain Supply Schemes – conclud.						
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00	0.00
	Total 101	0.00	0.00	0.00	0.00	(-) 39.35	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	Total 190	0.00	0.00	0.00	0.00	117.99	0.00
195	Investment in Co-operative societies						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
800	Other Expenditure						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-) 53.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing - contd.						
01	Food – conclud.						
800	Other Expenditure- conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.74	0.00
	Total 800	0.00	0.00	0.00	0.00	(-) 41.41	0.00
	Total 01	19.16	134.64	0.00	134.64	244.12	(+) 602.71
02	Storage and Warehousing						
101	Rural Godown Programmes						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
190	Investments in Public Sector and Other Undertakings						
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
190	Investments in Public Sector and Other Undertakings-conclld.						
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	0.00
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Ware- housing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 11.84	0.00
	Total 190	0.00	0.00	0.00	0.00	1,681.75	0.00
195	Investment in Co-operatives						
	Construction of Warehouses and Fair Price Shops in Municipality Areas	0.00	0.00	0.00	0.00	5,679.25	0.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
195	Investment in Co-operatives- contd.						
	University/Degree College Consumer Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	District Distribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	98.02	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 1.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- conclud.						
195	Investment in Co-operatives- conclud.						
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00
	Scheme for Construction of shop cum godown in Rural Areas	0.00	0.00	0.00	0.00	15.10	0.00
	Total 195	0.00	0.00	0.00	0.00	6,323.27	0.00
789	Special Component Plan for Scheduled Castes						
	Scheme for construction of shop cum Godown in rural areas	0.00	0.00	0.00	0.00	11.77	0.00
796	Tribal Sub-plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Construction of Shop cum godown in rural areas	0.00	0.00	0.00	0.00	37.30	0.00
	Total 796	0.00	0.00	0.00	0.00	48.88	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 44.53	0.00
	Total 800	0.00	0.00	0.00	0.00	140.46	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing- conclud.						
02	Storage and Warehousing- conclud.						
911	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-) 3.92	0.00
	Total 02	0.00	0.00	0.00	0.00	8,237.08	0.00
	Total 4408	19.16	134.64	0.00	134.64	8,481.20	(+) 602.71
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
277	Education						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	3,375.00	3,036.75	0.00	3,036.75	15,775.75	(-) 10.02
277	Education- conclud.						
	Horticulture University	0.00	1,645.50	0.00	1,645.50	1,645.50	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total 277	3,375.00	4,682.25	0.00	4,682.25	17,486.04	(+) 38.73
789	Special Component Plan for Scheduled Castes						
	Indira Gandhi Agriculture University	0.00	0.00	0.00	0.00	437.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4415	Capital Outlay on Agricultural Research and Education- conclud.						
01	Crop Husbandry-conclud.						
796	Tribal Sub-plan						
	Indira Gandhi Agriculture University	0.00	746.50	0.00	746.50	2,821.50	(+) 100.00
	Total 01	3,375.00	5,428.75	0.00	5,428.75	20,764.92	(+) 60.85
03	Animal Husbandry						
277	Education						
	Kamdhenu Veterinary University	0.00	50.00	0.00	50.00	1,150.00	(+) 100.00
04	Dairy Development						
	Kamdhenu Veterinary University	0.00	80.00	0.00	80.00	80.00	(+) 100.00
05	Fisheries						
277	Education						
	Kamdhenu Veterinary University	10.00	8.00	0.00	8.00	28.00	(-) 20.00
06	Forestry						
	Forestry University	0.00	375.00	0.00	375.00	375.00	(+) 100.00
	Total 4415	3,385.00	5,941.75	0.00	5,941.75	22,397.92	(+) 75.53
4425	Capital Outlay on Co-operation						
001	Direction and Administration						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 0.58	0.00
	Other works costing below ₹ 10 Crore	25.70	6.40	0.00	6.40	61.98	(-) 75.10
	Total 001	25.70	6.40	0.00	6.40	61.40	(-) 75.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation – contd.						
106	Investments in Multi Purpose Rural Co-operatives						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 17.51	0.00
107	Investments in Credit Co-operatives						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	110.45 ²²	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	67.01	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-) 4.15	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	199.86 ²³	0.00

²² Reduced by ₹ 1.63 lakh due to retirement of Capital of Co-operative societies and banks.

²³ Reduced by ₹ 22.82 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- contd.						
	Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	173.75 ²⁴	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	265.75 ²⁵	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	870.35	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00

²⁴ Reduced by ₹ 15.50 lakh due to retirement of Capital of Co-operative societies and banks.

²⁵ Reduced by ₹ 134.97 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- contd.						
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	733.38	0.00
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	440.71 ²⁶	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	1.33	0.00

²⁶ Reduced by ₹ 8.23 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- conold.						
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	Total 107	0.00	0.00	0.00	0.00	7,295.74 ²⁷	0.00
108	Investment in Other Co-operatives						
	Mahamaya Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,953.76	0.00
	Investment in Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,370.20	0.00
	Investment in Lauh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,160.00	0.00
	District Co-operative Central Bank, Bilaspur	0.00	0.00	0.00	0.00	692.00	0.00
	District Co-operative Central Bank, Raipur	0.00	0.00	0.00	0.00	32.70 ²⁸	0.00

²⁷ Reduced by ₹ 183.15 lakh due to retirement of Capital of Co-operative societies and banks.

²⁸ Reduced by ₹ 17.30 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	District Co-operative Central Bank, Durg	0.00	30.00	0.00	30.00	30.00	(+)100.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	25.75 ²⁹	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	931.09 ³⁰	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Districtribution of Consumer Materials	0.00	0.00	0.00	0.00	(-) 5.75	0.00
	Integrated Co-operative Development Project, Bastar (DRR)	0.00	0.00	0.00	0.00	(-) 15.28	0.00
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 376.42	0.00
	Marketing Societies	0.00	0.00	0.00	0.00	154.55 ³¹	0.00
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	0.00	220.21	0.00
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00

²⁹ Reduced by ₹ 4.60 lakh due to retirement of Capital of Co-operative societies and banks.

³⁰ Reduced by ₹ 106.28 lakh due to retirement of Capital of Co-operative societies and banks.

³¹ Reduced by ₹ 1.65 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabeen Processing Plant, Chhindwada	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00
	Malwa Co-operative Sugar Mills, Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.00	0.53	0.00
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	0.00	2.72	0.00
	Co-operative Spinning Mills Ltd., Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd., Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	124.71 ³²	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00

³² Reduced by ₹ 1.10 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- conclud.						
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	Total 108	0.00	30.00	0.00	30.00	9,964.84 ³³	(+) 100.00
200	Other Investments						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-) 1.95	0.00
	Godown Construction with NABARD Assistance	7,743.00	3,728.60	0.00	3,728.60	11,471.60	(-) 51.85
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 14.55	0.00
	Total 200	7,743.00	3,728.60	0.00	3,728.60	11,455.10	(-) 51.85
789	Special Component Plan for Scheduled Castes						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33	0.00
	District Co-operative Central Bank, Bilaspur	0.00	30.00	0.00	30.00	30.00	(+) 100.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	Lauh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,810.00	0.00

³³ Reduced by ₹ 130.93 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	242.90 ³⁴	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	22.36	0.00
	Total 789	0.00	30.00	0.00	30.00	3,329.65 ³⁵	(+) 100.00
794	Special Central Assistance for Tribal Sub Plan						
	Madhya Pradesh State Tribale Co-operative Development Corporation	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	Total 794	0.00	0.00	0.00	0.00	26.62	0.00
796	Tribal Sub-plan						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00
	Share Capital of Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	209.86 ³⁶	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00

³⁴ Reduced by ₹ 30.98 lakh due to retirement of Capital of Co-operative societies and banks.

³⁵ Reduced by ₹ 30.98 lakh due to retirement of Capital of Co-operative societies and banks.

³⁶ Reduced by ₹ 98.11 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – contd.						
4425	Capital Outlay on Co-operation- contd.						
796	Tribal Sub-plan- contd.						
	Investment in <i>Lauh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	250.10 ³⁷	0.00
	Central Co-operative Bank	0.00	0.00	0.00	0.00	0.30 ³⁸	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00	0.00
	<i>Danteshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills, Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Socities, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Godown Construction with NABARD Assistance	1,257.00	1,687.40	0.00	1,687.40	2,944.40	(+) 34.24

³⁷ Reduced by ₹ 10.00 lakh due to retirement of Capital of Co-operative societies and banks.

³⁸ Reduced by ₹ 39.10 lakh due to retirement of Capital of Co-operative societies and banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – conclud.						
4425	Capital Outlay on Co-operation- conclud.						
796	Tribal Sub-plan- conclud.						
	Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited, Kondagaon	1,100.00	1,500.00	0.00	1,500.00	2,600.00	(+) 36.36
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	7.91	0.00
	Total 796	2,357.00	3,187.40	0.00	3,187.40	12,202.25 ³⁹	(+) 35.23
	Total 4425	10,125.70	6,982.40	0.00	6,982.40	44,318.09 ⁴⁰	(-) 31.04
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
190	Investments in Public Sector and Other Undertakings						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	Total 190	0.00	0.00	0.00	0.00	72.81	0.00

³⁹ Reduced by ₹ 147.21 lakh due to retirement of Capital of Co-operative societies and banks.

⁴⁰ Reduced by ₹ 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities – conclud.						
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
796	Tribal Area Sub- plan						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total 796	0.00	0.00	0.00	0.00	31.16	0.00
	Total 01	0.00	0.00	0.00	0.00	103.97	0.00
60	Others						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	Total 4435	0.00	0.00	0.00	0.00	224.03	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	19,840.44	18,525.27	125.44	18,650.71	1,90,981.96 ⁴¹	(-) 6.00
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes						
101	Panchayati Raj						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panhayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	0.00	7.45	0.00

⁴¹ Reduced by ₹ 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development – contd.						
4515	Capital Outlay on other Rural Development Programmes						
101	Panchayati Raj – conclud.						
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	0.00	50.17	0.00	50.17	55.89	(+) 100.00
	Total 101	0.00	50.17	0.00	50.17	1,188.94	(+) 100.00
102	Community Development						
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)14.86	0.00
	Net Expenditure	0.00	0.00	0.00	0.00	41.51	0.00
	Sansad Adarsh Gram Yojna	400.00	400.00	0.00	400.00	2,453.15	0.00
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	400.00	339.07	0.00	339.07	2,672.43	(-) 15.23
	Rural Engineering Service	19.49	519.86	0.00	519.86	598.90	(+) 2567.32
	Shyama Prasad Mukherjee Urban Mission	902.92	361.17	541.75	902.92	16,403.35	0.00
	Other works costing below ₹ 10 Crore	110.00	0.00	0.00	0.00	193.38	(-) 100.00
	Total 102	1,832.41	1,620.10	541.75	2,161.85	24,298.06	(+) 17.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
103	Rural Development						
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	20,238.27	20,999.67	0.00	20,999.67	1,02,059.00	(+) 3.76
	Development Commissioner	6.39	6.15	0.00	6.15	263.74	(-) 3.76
	Thakur Pyarelal Panchayat and Rural Development Institute	62.96	37.55	0.00	37.55	100.51	(-) 40.36
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	Reading Room	0.00	1,245.00	0.00	1,245.00	1,245.00	(+) 100.00
	Total 103	20,307.62	22,288.37	0.00	22,288.37	1,31,261.21	(+) 9.75
196	Assistance to Zilla Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
	Total 196	0.00	0.00	0.00	0.00	654.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	5,999.62	5,997.55	0.00	5,997.55	89,189.48	(-) 0.03
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	6,999.94	6,934.72	0.00	6,934.72	60,027.79	(-) 0.93
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	299.55	297.02	0.00	297.02	5,846.46	(-) 0.84
	Rural Industrial Park	14,847.00	13,343.50	0.00	13,343.50	28,190.50	(-) 10.13
	Total 198	28,146.11	26,572.79	0.00	26,572.79	1,86,616.83	(-) 5.59
789	Special Component Plan for Scheduled Castes						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	641.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	3,980.39	3,780.05	0.00	3,780.05	19,357.44	(-) 5.03
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	3,999.73	3,998.24	0.00	3,998.24	40,984.45	(-) 0.04
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00
	Shyama Prasad Mukherjee Urban Mission	216.70	86.68	130.02	216.70	2,396.80	0.00
	Internal Electrification in Village Street	199.70	198.01	0.00	198.01	2,497.71	(-) 0.85
	Rural Industrial Park	3,563.28	3,464.46	0.00	3,464.46	7,027.74	(-) 2.77
	Reading Room	0.00	299.52	0.00	299.52	299.52	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	Total 789	11,959.80	11,826.96	130.02	11,956.98	86,855.57	(-) 0.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	11,451.72	10,579.76	0.00	10,579.76	56,808.18	(-) 7.61
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan-concl.						
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	159.00	0.00
	Mukhya Mantri Samagra Gram Vikas Yojna	9,999.46	9,996.01	0.00	9,996.01	1,00,682.33	(-) 0.03
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	686.22	274.49	411.73	686.22	14,689.87	0.00
	Internal Electrification in Village Street	499.25	495.03	0.00	495.03	6,144.27	(-) 0.85
	Rural Industrial Park	11,283.72	6,159.04	0.00	6,159.04	17,442.76	(-) 45.42
	Reading Room	0.00	948.48	0.00	948.48	948.48	(+) 100.00
	Rural Engineering Services	10.60	1,007.50	0.00	1,007.50	1,031.36	(+) 9404.72
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,730.65	0.00
	Total 796	33,930.97	29,460.31	411.73	29,872.04	2,47,842.14	(-) 11.96
800	Other Expenditure						
	Pradhan Mantri Gram Sadak Yojna	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 4.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- conclud.						
4515	Capital Outlay on other Rural Development Programmes- conclud.						
800	Other Expenditure-conclud.						
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	Total 800	0.00	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 13.07	0.00
	Total 4515	96,176.91	91,818.70	1,083.50	92,902.20 ⁴²	7,35,012.16	(-) 3.40
Total	(b) Capital Account of Rural Development	96,176.91	91,818.70	1,083.50	92,902.20	7,35,012.16	(-) 3.40
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
01	Hasdeo Bango Project						
001	Direction and Administration	3,580.67	3,947.75	0.00	3,947.75	57,710.37	(+) 10.25
052	Machinery and Equipment	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	291.83	142.88	0.00	142.88 ⁴³	13,784.14	(-)51.04

⁴² Includes ₹ 52,689.42 lakh of expenditure on creation on Capital Assets.

⁴³ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
796	Tribal Sub-plan						
01	Hasdeo Bango Project						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense	0.00	0.00	0.00	0.00	123.57	0.00
800	Other Expenditure						
	Dam and Appurtenant Works	3,388.62	4,398.54	0.00	4,398.54	2,06,632.16	(+) 29.80
	Dam Safety and Strengthening	203.95	238.47	0.00	238.47	949.88	(+) 16.93
	Total 800	3,592.57	4,637.01	0.00	4,637.01	2,07,582.04	(+) 29.07
	Total 01	7,465.07	8,727.64	0.00	8,727.64	2,80,142.28	(+) 16.91
02	Mahanadi Project Group						
001	Direction and Administration						
	Establishment Expenditure	7,230.54	7,022.43	0.00	7,022.43	1,14,189.91	(-) 2.88
052	Machinery and Equipment	1.96	2.99	0.00	2.99	449.25	(+) 52.55
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	2,002.31	2,344.89	0.00	2,344.89 ⁴⁴	26,857.65	(+) 17.11
799	Suspense	(-) 0.43	0.00	0.00	0.00	(-) 45.49	(-) 100.00

⁴⁴ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
800	Other Expenditure						
	Dam and Appurtenant Works	1,053.18	3,204.47	0.00	3,204.47	69,826.69	(+) 204.27
	Major Irrigation Project (NABARD)	2,149.85	1,945.58	0.00	1,945.58	38,929.13	(-) 9.50
	Dam Safety and Strengthening	76.89	633.76	0.00	633.76	7,954.50	(+) 724.24
	Total 800	3,279.92	5,783.81	0.00	5,783.81	1,16,710.32	(+) 76.34
	Total 02	12,514.30	15,154.12	0.00	15,154.12	2,58,161.64	(+) 21.09
03	Sondoor Project						
796	Tribal Sub-plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	234.71	100.96	0.00	100.96	26,520.06	(-) 56.99
	Dam Safety and Strengthening	0.00	0.00	0.00	0.00	1,620.39	0.00
	Total 796	234.71	100.96	0.00	100.96 ⁴⁵	28,149.95	(-) 56.99
800	Other Expenditure	1,010.54	926.96	0.00	926.96	12,312.69	(-) 8.27
	Total 03	1,245.25	1,027.92	0.00	1,027.92	40,462.64	(-) 17.45
04	Kodar Project						
800	Other Expenditure						
	Canal and Appurtenant Works	0.00	0.85	0.00	0.85	4,798.75	(+) 100.00
	Major Irrigation Project	221.20	37.24	0.00	37.24	1,926.52	(-) 83.16
	Total 800	221.20	38.09	0.00	38.09	6,725.27	(-) 82.78
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-) 24.87	0.00
	Total 04	221.20	38.09	0.00	38.09	6,700.40	(-) 82.78

⁴⁵ Expenditure relating to Minor Head 800- Other Expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
05	Tandula Project						
800	Other Expenditure						
	Construction Work	3,017.52	3,596.95	0.00	3,596.95	46,917.49	(+) 19.20
	Dam Security and Strengthening	0.00	0.00	0.00	0.00	697.36	0.00
	Total-800	3,017.52	3,596.95	0.00	3,596.95	47,614.85	(+) 19.20
	Total-05	3,017.52	3,596.95	0.00	3,596.95	47,614.85	(+) 19.20
06	Paity Project						
800	Other Expenditure	255.64	1,130.55	0.00	1,130.55	25,333.44	(+) 342.24
07	Jonk Project						
800	Other Expenditure	15.63	488.62	0.00	488.62	14,940.21	(+) 3026.17
08	Samoda Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	3,131.54	0.00
800	Other Expenditure						
	Canal and Appurtenant Works	313.22	843.07	0.00	843.07	10,273.39	(+) 169.16
	Total 08	313.22	843.07	0.00	843.07	13,404.93	(+) 169.16
09	Kelo Project						
800	Other Expenditure	1,987.12	5,977.90	1,535.00	7,512.90	62,643.41	(+) 278.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
10	Kharang Water Project						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	138.14	340.39	0.00	340.39 ⁴⁶	5,994.67	(+) 146.41
800	Other Expenditure						
	Canal and Appurtenant Works	0.00	2.62	0.00	2.62	6,880.40	(+) 100.00
	Major Irrigation Project (NABARD)	146.60	13.90	13.90	27.80	991.63	(-) 81.04
	Total 800	146.60	16.52	13.90	30.42	7,872.03	(-) 79.25
	Total 10	284.74	356.91	13.90	370.81	13,866.70	(+) 30.23
11	Maniyari Reservior						
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	299.74	1.27	0.00	1.27	1,860.11	(-) 99.58
	Major Irrigation Project (NABARD)	0.00	500.00	500.00	1,000.00	1,000.00	(+) 100.00
	Total 789	299.74	501.27	500.00	1,001.27 ⁴⁷	2,860.11	(+) 234.05
800	Other Expenditure						
	Canal and Appurtenant Works	103.67	1,999.99	0.00	1,999.99	16,340.64	(+) 1829.19
	Major Irrigation Project (NABARD)	610.74	150.14	150.14	300.28	996.02	(-) 50.83
	Total 800	714.41	2,150.13	150.14	2,300.27	17,336.66	(+)221.98
	Total-11	1,014.15	2,651.40	650.14	3,301.54	20,196.77	(+) 225.55
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project						
789	Special Component Plan for Scheduled Caste						
	Canal and Appurtenant Works	368.21	350.25	0.00	350.25	6,926.46	(-) 4.88

⁴⁶ Expenditure relating to Minor Head 800- Other Expenditure.⁴⁷ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
12	Hasdeo Bango Project Unit- III /Arpa Bhainsajhar Project-concl.						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	72.03	0.00	0.00	0.00	76,288.50	(-) 100.00
	Canal and Appurtenant Works	233.95	39.51	0.00	39.51	21,678.54	(-) 83.11
	Total 800	305.98	39.51	0.00	39.51	1,03,593.80	(-) 87.09
	Total 12	674.19	389.76	0.00	389.76	1,10,520.26	(-) 42.19
13	Hasdeo Right Bank Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
15	Arpa Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
20	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network						
800	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
57	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00
80	General						
001	Direction and Administration	2.79	1,568.05	0.00	1,568.05	1,570.84	(+) 56102.51
052	Machinery and Equipment	0.00	0.00	0.00	0.00	506.75	0.00
005	Survey and Investigation						
	Survey	0.00	0.00	0.00	0.00	1,033.71	0.00
796	Tribal Area Sub- plan	0.00	0.00	0.00	0.00	573.53	0.00
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Survey	120.96	0.00	0.00	0.00	2,646.32	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	199.78	0.00
	Total 796	120.96	0.00	0.00	0.00	3,421.20	(-) 100.00
800	Other Expenditure						
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	99.70	0.00
	Other works costing below ₹ 10 Crore	3,018.01	936.12	0.00	936.12	4,040.50	(-) 68.98
	Total- 800	3,018.01	936.12	0.00	936.12	4,140.20	(-) 68.98
	Total 80	3,141.76	1,568.05 936.12	0.00	2,504.17	10,672.70	(-) 20.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- conclud.						
85	Patne Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	5,457.35	0.00
	Total 4700	32,149.79	1,568.05 41,319.05	2,199.04	45,086.14	9,68,679.38	(+) 40.24
4701	Capital Outlay on Medium Irrigation						
01	Pindawan						
800	Other Expenditure						
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	552.43	0.00
	Dam and Appurtenant Works	40.17	2.89	0.00	2.89	424.33	(-) 92.80
	Total 01	40.17	2.89	0.00	2.89	976.76	(-) 92.80
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	112.78	0.00	0.00	0.00	1,481.57	(-) 100.00
03	Ballar						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	2,739.43	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total 03	0.00	0.00	0.00	0.00	3,098.98	0.00
05	Gondli						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,875.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
06	Khapari						
800	Other Expenditure						
	Construction Work (NABARD)	4.87	252.66	0.00	252.66	1,951.33	(+) 5088.09
08	Kharkhara						
796	Tribal Sub-plan	407.90	1,512.20	0.00	1,512.20 ⁴⁸	10,527.75	(+) 270.73
800	Construction Work (NABARD)	1,599.96	3,696.62	0.00	3,696.62	8,429.91	(+) 131.04
	Total 08	2,007.86	5,208.82	0.00	5,208.82	18,957.66	(+) 159.42
09	Matia Moti						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,872.11	0.00
10	Ruse						
800	Other Expenditure						
	Dam and Appurtenant Works	1,464.36	1,407.62	0.00	1,407.62	4,313.70	(-) 3.87
12	Pipariya						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	52.68	999.99	0.00	999.99	5,103.73	(+) 1798.23
	Dam and Appurtenant Works	0.00	1.62	0.00	1.62	1.62	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total- 800	52.68	1,001.61	0.00	1,001.61	5,524.14	(+) 1801.31
	Total 12	52.68	1,001.61	0.00	1,001.61	5,524.14	(+) 1801.31
13	Chhirpani						
800	Other Expenditure	0.27	99.97	0.00	99.97	2,262.64	(+) 36925.93

⁴⁸ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
14	Saroda						
800	Other Expenditure	292.57	147.10	0.00	147.10	6,559.66	(-) 49.72
15	Ghonga Tank						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	10.00	0.00	0.00	0.00	304.02	0.00
17	Gej Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,453.15	0.00
20	Kinkari Nalla						
800	Other Expenditure	0.00	0.00	0.00	0.00	107.87	0.00
21	Khamhar Pakur						
796	Tribal Sub-plan	0.00	2.47	0.00	2.47 ⁴⁹	2.47	(+) 100.00
800	Other Expenditure	0.00	2.39	0.00	2.39	2.39	(+) 100.00
	Total 21	0.00	4.86	0.00	4.86	4.86	(+) 100.00
22	Kuwarpur						
796	Tribal Sub-plan	0.00	98.10	0.00	98.10 ⁵⁰	145.97	(+) 100.00

⁴⁹ Expenditure relating to Minor Head 800- Other Expenditure⁵⁰ Expenditure relating to Minor Head 800- Other Expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
23	Banki						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,078.51	0.00
24	Shyam Ghungutta						
796	Tribal Sub-plan	1,346.44	911.72	0.00	911.72 ⁵¹	5,489.73	(-) 32.29
25	Paral Kot						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	18.40	0.00
28	Shivnath Diversion Project						
800	Other Expenditure						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
29	Mand Diversion						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,852.25	0.00
	Total -29	0.00	0.00	0.00	0.00	1,852.25	0.00
30	Upper Jonk						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	979.28	0.00

⁵¹ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
32	Suthiya Path						
800	Other Expenditure						
	Dam and Appurtenant Works	107.06	426.48	0.00	426.48	4,442.85	(+) 298.36
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total-800	107.06	426.48	0.00	426.48	9,771.12	(+) 298.36
	Total-32	107.06	426.48	0.00	426.48	9,771.12	(+) 298.36
33	Kosarteda						
796	Tribal Sub-plan	88.64	40.00	0.00	40.00 ⁵²	14,230.07	(-) 54.87
34	Mongra Project						
796	Tribal Sub-plan	1.67	3.20	0.00	3.20 ⁵³	8,736.04	(+) 91.62
800	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total-34	1.67	3.20	0.00	3.20	23,154.44	(+) 91.62
35	Kharkhara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sukha Nala						
800	Other Expenditure	19.66	553.39	0.00	553.39	12,282.25	(+) 2,714.80

⁵² Expenditure relating to Minor Head 800- Other Expenditure.⁵³ Expenditure relating to Minor Head 800- Other Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
37	Ghumariya Nala						
800	Other Expenditure	34.12	14.00	0.00	14.00	8,570.19	(-) 58.97
38	Karra Nala						
800	Other Expenditure	69.75	43.20	0.00	43.20	11,038.52	(-) 38.06
40	Sonpai Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
41	Bichiya Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	211.18	0.00
42	Chhapi River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	136.44	0.00
43	Dudhwa Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	363.22	0.00
44	Dam Head Works and Re-Modeling Tandula Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00
45	Hasdeo Tank Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
46	Kerva Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00
47	Kodar Tank						
800	Other Expenditure	0.00	0.00	0.00	0.00	310.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
48	Pipariya Nala						
800	Other Expenditure	0.00	0.00	0.00	0.00	563.32	0.00
49	Remodeling of Mahanadi Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	362.95	0.00
50	Survey of Jonk River Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	696.73	0.00
51	Tilwara Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,945.30	0.00
52	Mata Sutyapath						
800	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon						
800	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage						
800	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00
55	Tribal Sub-plan						
800	Other Expenditure						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	0.00	14,098.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
56	Other Expenditure						
800	Other Expenditure						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80	0.00
80	General						
001	Direction and Administration	306.04	15.30 672.34	0.00	687.64	1,536.18	(+) 124.69
002	Data Collection						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,141.63	1,142.62	0.00	1,142.62	17,959.64	(+) 0.09
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,141.63	1,142.62	0.00	1,142.62	20,290.93	(+) 0.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- conclud.						
80	General- conclud.						
005	Survey and Investigation						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	0.00	0.00	0.00	0.00	606.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total 005	0.00	0.00	0.00	0.00	2,685.39	0.00
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,045.34	0.00
	Payment of Decretal Charges	640.00	0.00	0.00	0.00	879.34	(-) 100.00
	Medium Projects Survey	0.00	57.48	0.00	57.48	376.81	(+) 100.00
	Total – 796	640.00	57.48	0.00	57.48	2,301.49	(-) 91.02
800	Other expenditure	0.00	0.00	0.00	0.00	2,464.68	0.00
	M.P. Lift Irrigation Corporation Limited	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	622.59	0.00
	Dam Relocation and Amendment Project	0.00	7.88	0.00	7.88	7.88	(+) 100.00
	Chhattisgarh Public Finance Management Project	0.00	486.80	0.00	486.80	486.80	(+) 100.00
	Total 800	0.00	494.68	0.00	494.68	15,381.55	0.00
	Total 80	2,087.67	15.30 2,367.12	0.00	2,382.42	42,195.55	(+) 14.12
99	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	Total 4701	7,740.57	15.30 12,582.74	0.00	12,598.04	2,32,391.35	(+) 62.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation						
101	Surface Water						
	Minor and Micro Minor Irrigation Schemes	16,955.33	16,555.88	0.00	16,555.88	1,10,873.47	(-) 2.36
	Surhi LBC and RBC Remodeling and Lining Work	268.93	274.34	0.00	274.34	1,149.56	(+) 2.01
	Hemp Vyapwarta yojana LBC RD 16.50 km to 33.00 km Remodeling and Lining Work	534.84	147.38	0.00	147.38	1,479.47	(-) 72.44
	Maniyari Barrage	0.00	5.41	0.00	5.41	5,355.07	(+) 100.00
	Patharia Barrage	0.00	0.00	0.00	0.00	4,481.87	0.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	32.95	42.29	0.00	42.29	6,235.17	(+) 28.35
	Paraghat Diversion	7.67	41.61	0.00	41.61	4,733.43	(+) 442.50
	Mohalai Diversion	0.00	0.00	0.00	0.00	45.60	0.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage Phase – I	33.81	174.53	0.00	174.53	3,940.09	(+) 416.21
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	0.00	0.00	0.00	0.00	4,146.72	0.00
	Laripara Diversion	0.00	0.00	0.00	0.00	2,190.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Sahaspur Diversion	6.00	0.00	0.00	0.00	2,600.56	(-) 100.00
	Samoda Barrage (Phase 1)	258.66	104.70	0.00	104.70	11,719.74	(-) 59.52
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Diversion	59.45	4.11	0.00	4.11	1,433.12	(-) 93.09
	Lower Jonk Barrage	590.58	384.17	0.00	384.17	8,917.43	(-) 34.95
	Darbekera Diversion	265.66	153.50	0.00	153.50	419.47	(-) 42.22
	Remolding and lining work of Surhi Karra heads and canal	35.55	160.96	0.00	160.96	196.51	(+) 352.77
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	0.00	0.00	0.00	0.00	2,247.99	0.00
	Thuva (Kuba) Diversion	4.80	0.09	0.00	0.09	584.26	(-) 98.13
	Canal Lining works of Hathmudi Diversion	0.00	0.00	0.00	0.00	1,486.92	0.00
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Minor Irrigation Schemes under Loan Assistance from NABARD	5,391.75	5,117.38	0.00	5,117.38	70,183.46	(-) 5.09
	Karra Diversion Remodeling and lining	0.00	0.00	0.00	0.00	735.76	0.00
	Kumhari Tank Agumentation	0.00	1,885.24	0.00	1,885.24	1,885.24	(+) 100.00
	Remodelling and Lining Work of Surhi karra Diversion Phase - II (Dewargaon) - Construction of Bortara Sub Minor Canal	0.00	349.38	0.00	349.38	349.38	(+) 100.00
	Remodelling and Lining work of LBC & RBC of Dotu Diversion	0.00	1,262.26	0.00	1,262.26	1,262.26	(+) 100.00
	Remodelling, Linning and Structural Work of Karuwa Diversion Scheme	0.00	841.28	0.00	841.28	841.28	(+) 100.00
	Construction of Head work and canel of siddhababa Tank	0.00	2,175.07	0.00	2,175.07	2,175.07	(+) 100.00
	Remodeling and Lining system under Barbaspur Diversion Scheme	0.00	394.09	0.00	394.09	394.09	(+) 100.00
	Construction of Amner moti nalla Diversion Weir & under ground R.C.C barrel and Remodeling and Lining of Motinalla canal system under Amner moti nalla Augmentation scheme	0.00	99.94	0.00	99.94	99.94	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Jhipaniya diversion Remodeling and lining	0.00	0.00	0.00	0.00	797.85	0.00
	JhipaniyaTank Left Canal Remodeling and lining work	0.00	0.00	0.00	0.00	95.45	0.00
	Narmada diversion Main Canal Remodeling and lining work	0.00	0.00	0.00	0.00	708.32	0.00
	Singbahal Tank Project	0.00	0.00	0.00	0.00	3,778.39	0.00
	Lachhanpur Diversion	1.86	0.00	0.00	0.00	4,093.54	(-) 100.00
	Canal Extension of Hamp River diversion Dullipar (Kumardha) upto Bhalapur Tempri in Mungeli District	2.08	1.31	0.00	1.31	3.39	(-) 37.02
	Lilaghar Diversion	0.00	0.00	0.00	0.00	4,886.88	0.00
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	0.00	248.21	0.00	248.21	411.72	(+) 100.00
	Hemp Diversion Half Branch Canal lining work	0.00	0.00	0.00	0.00	971.62	0.00
	Phonk Diversion canal lining work	0.00	0.00	0.00	0.00	1,404.70	0.00
	Mohpar Tank	0.00	0.00	0.00	0.00	621.84	0.00
	Kharun Diversion	0.00	0.00	0.00	0.00	3,003.55	0.00
	Minor Irrigation Project Construction work (NABARD)	2,120.06	2,862.05	0.00	2,862.05	15,069.92	(+) 35.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- conclud.						
	Salka Diversion	0.00	0.00	0.00	0.00	4,669.77	0.00
	Amamunda Diversion	82.31	84.83	0.00	84.83	4,008.18	(+) 3.06
	Lathnalla Diversion	0.00	0.00	0.00	0.00	4,318.86	0.00
	Pairi Ghumar Diversion	0.00	14.71	0.00	14.71	3,544.97	(+) 100.00
	Rehar Diversion	0.00	0.00	0.00	0.00	4,848.96	0.00
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65	0.00
	Urmal Jalplawan Project	0.00	0.00	0.00	0.00	6,698.41	0.00
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51	0.00
	Silyary Diversion	0.00	0.00	0.00	0.00	2,315.69	0.00
	Survey Works	488.18	545.97	0.00	545.97	4,707.93	(+) 11.84
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48	0.00
	Total 101	27,140.47	33,930.69	0.00	33,930.69	3,89,803.72	(+) 25.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water						
	Construction of Anicut/Stop Dam	11,185.49	13,052.12	0.00	13,052.12	1,02,930.84 ⁵⁴	(+) 16.69
	Dumerpali Anicut	0.00	65.73	0.00	65.73	4,878.04 ⁵⁵	(+) 100.00
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	0.00	0.00	0.00	0.00	9,497.40	0.00
	Lata Anicut	0.00	100.87	0.00	100.87	100.87	(+) 100.00
	Megha Anicut	0.00	0.00	0.00	0.00	5,191.95	0.00
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	0.00	0.00	0.00	0.00	3,061.29	0.00
	Kudri Anicut	52.99	912.60	0.00	912.60	9,856.90	(+) 1,622.21
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	0.00	0.00	0.00	0.00	809.83	0.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00

⁵⁴Reduced by ₹ 4,812.31 lakh. This amount pertains to 'Dumerpali Anicut' and was included under this line item.

⁵⁵ Increased by ₹ 4,812.31 lakh. This amount was included under line item 'Construction of Anicut/Stop Dam'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – contd.						
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71	0.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	2,457.40	5,330.56	0.00	5,330.56	33,186.75	(+) 116.92
	Hansdeo (Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	375.85	0.00	0.00	0.00	11,657.78	(-) 100.00
	Saradih Barrage	6,000.00	434.79	0.00	434.79	62,950.93	(-) 92.75
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water – conclud.						
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	Total 102	20,071.73	19,896.67	0.00	19,896.67	3,65,969.16	(-) 0.87
789	Special Component Plan for Scheduled Castes						
	Minor Irrigation Schemes	505.06	1,273.02	0.00	1,273.02	15,067.43	(+) 152.05
	Bharari Diversion	242.48	2.51	0.00	2.51	6,973.84	(-) 98.96
	Rajadera Tank	0.00	0.00	0.00	0.00	1,582.98	0.00
	Bakori Tank	66.69	25.84	0.00	25.84	494.70	(-) 61.25
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	0.00	28.07	0.00	28.07	2,272.25	(+) 100.00
	Naharnar Tank	26.60	18.01	0.00	18.01	1,159.26	(-) 32.29
	Bermal Diversion	213.09	50.06	0.00	50.06	263.15	(-) 76.51
	Construction of Industrial Water Structure	152.86	65.69	0.00	65.69	3,398.60	(-) 57.03
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	271.33	534.98	0.00	534.98	14,517.35	(+) 97.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes – conclud.						
	Construction of Anicut/Stopdam	1,381.28	1,893.87	0.00	1,893.87	27,520.20	(-) 100.00
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	Total 789	2,859.39	3,892.05	0.00	3,892.05	1,44,800.93	(+) 36.11
794	Special Central assistance for Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
	Total 794	0.00	0.00	0.00	0.00	298.62	0.00
796	Tribal Sub-plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Chaple Anicut	17.49	999.99	0.00	999.99	1,017.48	(+) 5617.50
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	1,230.43	1,173.72	0.00	1,173.72	12,020.73	(-) 4.61
	Construction of Anicut/Stop Dam	3,139.04	6,576.12	0.00	6,576.12	1,00,784.92 ⁵⁶	(+) 109.49
	Salhe Anicut	0.00	13.73	0.00	13.73	1,245.58 ⁵⁷	(+) 100.00

⁵⁶ Reduced by ₹ 1,231.85 lakh. This amount pertains to Salhe Anicut and was included under this line item.

⁵⁷ Increased by ₹ 1,231.85 lakh. This amount was included under line item 'Construction of Anicut/Stop Dam'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Bagod anicut	0.00	0.00	0.00	0.00	3,790.87	0.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Mohanpur Anicut	0.00	0.00	0.00	0.00	839.03	0.00
	Bhond Anicut	0.00	0.00	0.00	0.00	210.16	0.00
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00
	Mohra Anicut	0.00	0.00	0.00	0.00	5,043.04	0.00
	Maini Anicut	0.00	0.00	0.00	0.00	3,340.22	0.00
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	12,475.57	17,374.68	0.00	17,374.68	1,65,828.53 ⁵⁸	(+) 39.27
	Rampur Tank	180.89	24.66	0.00	24.66	4,274.15 ⁵⁹	(-) 86.37
	Salka Diversion	16.02	2.41	0.00	2.41	6,933.70 ⁶⁰	(-) 84.96

⁵⁸ Reduced by ₹ 7,491.03 lakh. This amount pertains to Rampur Tank (₹ 2,613.34 lakh), Salka Diversion (₹ 4,669.77 lakh) and Gagar Feeder (₹ 207.92 lakh) and were included under those line items.

⁵⁹ Increased by ₹ 2,613.34 lakh. This amount was included under line item 'Minor irrigation Scheme'

⁶⁰ Increased by ₹ 4,669.77 lakh. This amount was included under line item 'Minor irrigation Scheme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Kenda Diversion	234.83	26.10	0.00	26.10	2,675.22	(-) 88.89
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	0.00	0.00	0.00	0.00	9,922.30	0.00
	Katghora Diversion	233.19	27.98	0.00	27.98	5,498.70	(-) 88.00
	Loker Tank	0.00	47.29	0.00	47.29	3,252.72	(+) 100.00
	Sakalo Tank	3.69	0.00	0.00	0.00	1,815.86	(-) 100.00
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	4.72	0.00	0.00	0.00	4,214.96	(-) 100.00
	karrekote anticut cum causeway	0.00	0.09	0.00	0.09	0.09	(+) 100.00
	Geranalla Tank	110.85	0.00	0.00	0.00	463.17	(-) 100.00
	SusdegaVyapvartanYojna	180.77	198.51	0.00	198.51	379.28	(+) 9.81
	Dharampur Dam	5.00	0.00	0.00	0.00	5.00	(-) 100.00
	Kalipur Diversion	51.20	9.99	0.00	9.99	61.19	(-) 80.49
	Alga Diversion	296.09	0.00	0.00	0.00	296.09	(-) 100.00
	Sailpatpar Diversion	9.75	19.76	0.00	19.76	29.51	(+) 102.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Ghagi Diversion	0.00	0.00	0.00	0.00	1,362.35	0.00
	Askala Bulga Diversion	0.00	0.00	0.00	0.00	1,338.00	0.00
	Bhanwarmal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00
	Rainkota Tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar Tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari Tank	0.00	0.00	0.00	0.00	1,036.87	0.00
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	0.00	0.00	0.00	0.00	825.28	0.00
	Singhore Diversion	0.00	0.00	0.00	0.00	490.66	0.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	919.86	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	0.00	66.22	0.00	66.22	3,559.46	(+) 100.00
	Barbadha Barrage	0.00	40.17	0.00	40.17	40.17	(+) 100.00
	Ratakhand Diversion	0.00	0.00	0.00	0.00	1,994.50	0.00
	Bhejipadar Tank	213.09	173.93	0.00	173.93	4,009.45	(-) 18.38
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Sahanpur Nalla Diversion	0.00	0.00	0.00	0.00	2,081.66	0.00
	Dhudhichuui Tank	0.00	0.00	0.00	0.00	552.78	0.00
	Bel Nalla Tank	0.00	5.00	0.00	5.00	1,121.63	(+) 100.00
	Karoli Diversion	30.05	0.00	0.00	0.00	1,544.55	(-) 100.00
	Udamkela Diversion	0.00	0.00	0.00	0.00	2,080.37	0.00
	Atem Diversion	0.00	0.00	0.00	0.00	1,482.46	0.00
	Lengu Diversion	0.00	0.00	0.00	0.00	2,265.65	0.00
	Chendra Tank	0.00	0.00	0.00	0.00	3,941.95	0.00
	Dudhawa Sarona Lining work	41.10	127.56	0.00	127.56	6,745.04	(+) 210.36
	Binganga Tank	0.00	5.75	0.00	5.75	238.92	(+) 100.00
	Gagar Feeder	49.96	25.50	0.00	25.50	6,254.49 ⁶¹	(-) 48.96
	Hudika bandh Tank	0.00	0.00	0.00	0.00	1,744.43	0.00
	Anjani Tank	0.00	0.00	0.00	0.00	2,572.13	0.00
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	0.00	0.00	0.00	0.00	1,575.60	0.00
	Chirmiri Tank	0.00	0.00	0.00	0.00	1,637.46	0.00
	Rakali Diversion	0.00	0.00	0.00	0.00	1,355.41	0.00

⁶¹ Increased by ₹ 207.92 lakh. This amount was included under line item 'Minor irrigation Scheme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- conclud.						
796	Tribal Sub-plan- conclud.						
	Construction of Industrial Water Structure	797.13	150.59	0.00	150.59	16,307.90	(-) 81.11
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	15.00	10.65	0.00	10.65	4,041.74	(-) 29.00
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.00	0.00	0.00	0.00	1,026.77	0.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmali Anicut	0.00	0.00	0.00	0.00	3,003.03	0.00
	Chatrebar diversion	1,506.45	1,309.22	0.00	1,309.22	2,818.01	(-) 13.09
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	401.12	0.00
	Pradhan Mantri krishi sinchai yojna	0.00	0.00	0.00	0.00	228.30	0.00
	Other works costing below ₹10 Crore	164.78	2.98	0.00	2.98	1,12,298.99	(-) 98.19
	Total 796	21,007.09	28,412.60	0.00	28,412.60	5,77,193.39	(+) 35.25
800	Other Expenditure						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paury Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	Total 800	0.00	0.00	0.00	0.00	16,590.01	0.00
911	Recovery of Over payments	0.00	0.00	0.00	0.00	(-) 121.75	0.00
	Total 4702	71,078.68	86,132.01	0.00	86,132.01	14,94,534.08	(+) 21.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.						
4705	Capital Outlay on Command Area Development						
190	Investment in Public Sector and Other Undertakings						
	Investment in Agriculture Refinance and Development Corporation, Bombay	0.00	0.00	0.00	0.00	3.99	0.00
206	Hasdeo – Kharang and Maniyari Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	25,904.27	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total 209	0.00	0.00	0.00	0.00	27,155.80	0.00
210	Hasdeo Command area Development (IInd Phase)						
	Construction of Field Channels	0.00	0.00	0.00	0.00	17,256.46	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total 210	0.00	0.00	0.00	0.00	17,758.77	0.00
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	Total 4705	0.00	0.00	0.00	0.00	47,151.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- concld.						
4711	Capital Outlay on Flood Control Projects-concl'd.						
01	Flood Control-concl'd.						
103	Civil Works-concl'd.						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	2,394.48	4,986.70	0.00	4,986.70	23,700.95	(+) 108.26
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total 103	2,394.48	4,986.70	0.00	4,986.70	24,557.83	(+) 108.26
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	Total 01	2,394.48	4,986.70	0.00	4,986.70	24,759.81	(+) 108.26
	Total 4711	2,394.48	4,986.70	0.00	4,986.70	24,759.81	(+) 108.26
Total	(d) Capital Account of Irrigation and Flood Control	1,13,363.52	1,583.35 1,45,020.50	2,199.04	1,48,802.89	27,67,516.14	(+) 31.26
(e)	Capital Account of Energy						
4801	Capital Outlay on Power Projects						
01	Hydel Generation						
052	Machinery and Equipment						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-) 3.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
01	Hydel Generation- conclud.						
190	Investment in Public sector and other undertakings						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	Total 190	0.00	0.00	0.00	0.00	21.86	0.00
796	Tribal Area Sub- plan						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	Total 796	0.00	0.00	0.00	0.00	467.64	0.00
800	Other Expenditure						
	Investment in National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	Total 01	0.00	0.00	0.00	0.00	489.05	0.00
02	Thermal Power Generation						
190	Investments in Public Sector and Other Undertakings						
	Chattisgarh State Power Holding Company	0.00	2,400.00	0.00	2,400.00	1,28,500.00	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	Thermal Power Generation- concl'd.						
190	Investments in Public Sector and Other Undertakings-concl'd.						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	Total 190	0.00	2,400.00	0.00	2,400.00	1,30,100.00	(+) 100.00
789	Special Component Plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	740.00	0.00
	Chhattisgarh State Power Holding Company	0.00	576.00	0.00	576.00	576.00	(+)100.00
	Total 796	0.00	576.00	0.00	576.00	1,316.00	(+) 100.00
796	Tribal Sub-Plan						
	Chattisgarh State Power Holding Company	0.00	1,824.00	0.00	1,824.00	36,724.00	(+) 100.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	Total 796	0.00	1,824.00	0.00	1,824.00	37,184.00	(+) 100.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	Total 02	0.00	4,800.00	0.00	4,800.00	1,68,600.56	(+) 100.00
05	Transmission and Districtribution						
190	Investments in Public Sector and Other Undertakings						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total 190	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	55,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification						
052	Machinery and Equipment						
	Energisation of Agricultural Pumps	7,500.00	31,730.50	0.00	31,730.50	39,230.50	(+) 323.07
190	Investment in Public Sector and Other Undertakings- contd.						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	3,130.00	630.00	0.00	630.00	18,376.22	(-) 79.87
	Rajiv Gandhi Grameen Vidhyutikaran Yojna	0.00	0.00	0.00	0.00	1,250.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07	0.00
	Ekikrit Vidyut Vikas Yojna	0.00	0.00	0.00	0.00	159.40	0.00
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	5,745.00	0.00	5,745.00	5,745.00	(+) 100.00
	Revamped Distribution Sector Scheme	0.00	4,085.50	0.00	4,085.50	4,085.50	(+) 100.00
	Total - 190	3,130.00	10,460.50	0.00	10,460.50	31,288.19	(+) 234.20
789	Special Component Plan for Scheduled Castes						
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60	0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agricultural Pumps	1,800.00	7,615.32	0.00	7,615.32	20,321.77	(+) 323.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification						
789	Special Component Plan for Scheduled Castes – conclud.						
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-) 1,800.00	(-) 3,591.48	0.00	(-) 3,591.48	(-) 15,322.93	(+) 99.53
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	1,410.00	810.00	0.00	810.00	9,331.60	(-) 42.55
	Revamped Distribution Sector Scheme	0.00	980.52	0.00	980.52	980.52	(+) 100.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 10,000.00	0.00
	Total 789	1,410.00	5,814.36	0.00	5,814.36	18,782.72	(+) 312.37
796	Tribal Sub-plan						
	Energisation of Agricultural Pumps	5,700.00	24,115.18	0.00	24,115.18	65,241.18	(+) 323.07
	Deduct-Expenditure met from Electricity Development Fund	(-) 5,700.00	(-) 11,373.02	0.00	(-) 11,373.02	(-) 50,249.02	(+) 99.53
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification- conclud.						
796	Tribal Sub-plan – conclud.						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	4,960.00	3,060.00	0.00	3,060.00	34,246.78	(-) 38.31
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00	0.00
	Revamped Distribution Sector Scheme	0.00	3,104.98	0.00	3,104.98	3,104.98	(+) 100.00
	Total 796	4,960.00	18,907.14	0.00	18,907.14	56,622.32	(+) 281.19
800	Other Expenditure						
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	0.00	0.00	0.00	0.00	63,047.51	0.00
	Total 800	0.00	0.00	0.00	0.00	65,547.51	0.00
902	Deduct-Expenditure met from Electricity Development Fund	(-) 7,500.00	(-) 14,964.50	0.00	(-) 14,964.50	(-) 78,237.01	(+) 99.53
	Total 06	9,500.00	51,948.00	0.00	51,948.00	1,33,234.23	(+) 446.82
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
80	General- contd.						
004	Research and Development						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00
101	Investment in State ElectricityBoards						
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,829.68	1,750.00	0.00	1,750.00	22,011.68	(-) 4.35
	Saubhagya Yojna	0.00	2,095.00	0.00	2,095.00	5,095.00	0.00
	Total 101	1,829.68	3,845.00	0.00	3,845.00	28,106.68	(+) 110.15
190	Investment in Public Sector and Other Undertakings						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00
789	Special Component Plan for Scheduled Castes						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	490.00	490.00	0.00	490.00	4,265.00	0.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	720.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	300.00	0.00
	Total 789	490.00	490.00	0.00	490.00	6,085.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- conclud.						
80	General- conclud.						
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,260.00	1,260.00	0.00	1,260.00	11,815.00	0.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	2,280.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	950.00	0.00
	Total 796	1,260.00	1,260.00	0.00	1,260.00	20,745.00	0.00
800	Other Expenditure						
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	1,250.00	0.00
	Total 800	0.00	0.00	0.00	0.00	1,250.00	0.00
902	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-) 312.06	0.00
	Total 80	3,579.68	5,595.00	0.00	5,595.00	5,03,839.62	(+) 56.30
	Total 4801	13,079.68	62,343.00	0.00	62,343.00 ⁶²	8,61,163.46	(+) 376.64

⁶² Includes ₹ 87,472.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy-						
101	New and Renewable Energy Programmes & Applications-						
	Grant -in-Aid to Solar Pump	31,001.00	33,007.50	0.00	33,007.50	2,15,665.21	(+) 6.47
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	254.00	0.00
	Deendayal Upadhyay Gram Jyoti Yojna	0.00	0.00	0.00	0.00	3,411.00	0.00
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	0.00	0.00	0.00	6,488.10	0.00
	Scheme to fill ponds with water from river/anicut through solar pumps	300.00	0.00	0.00	0.00	1,300.00	(-) 100.00
	Bio Ethanol Pradarshani Sayantra	150.00	90.00	0.00	90.00	300.00	(-) 40.00
	Indira Gaon Ganga Yojna	450.00	499.25	0.00	499.25	949.25	(+) 10.94
	Total 101	31,901.00	33,596.75	0.00	33,596.75	2,28,367.56	(+) 5.32
789	Special Component Plan for Scheduled Castes						
	Deendayal Upadhyay Gram jyoti Yojna	0.00	0.00	0.00	0.00	1,200.50	0.00
	Grants-in-Aid to Solar Pump	7,468.00	7,921.80	0.00	7,921.80	52,857.81	(+) 6.08
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	237.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable Energy- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	0.00	0.00	0.00	1,581.28	0.00
	Scheme to fill Ponds with water from river/anicut through solar pump	72.00	0.00	0.00	0.00	312.00	(-) 100.00
	Indira Gaon Ganga Yojna	108.00	240.75	0.00	240.75	348.75	(+) 122.92
	Deduct-Expenditure met from Electricity Development Fund	(-) 375.00	(-) 600.00	0.00	(-) 600.00	(-) 9,348.56	(+) 60.00
	Total – 789	7,273.00	7,562.55	0.00	7,562.55	47,188.82	(+) 3.98
796	Tribal Sub-plan						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	5,098.50	0.00
	Grants-in-Aid to Solar Pump	23,646.00	25,085.70	0.00	25,085.70	1,64,741.96	(+) 6.09
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	0.00	0.00	0.00	5,005.22	0.00
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	798.21	0.00
	Scheme to fill Ponds with water from river/anicut through solar pump	228.00	0.00	0.00	0.00	988.00	(-) 100.00
	Indira Gaon Ganga Yojna	342.00	760.00	0.00	760.00	1,102.00	(+) 122.22
	Deduct-Expenditure met from Electricity Development Fund	(-) 1,188.00	(-) 1,900.00	0.00	(-) 1,900.00	(-) 26,761.29	(+) 59.93
	Total 796	23,028.00	23,945.70	0.00	23,945.70	1,50,972.60	(+) 3.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- conclud.						
4810	Capital Outlay on New and Renewable Energy- conclud.						
902	Deduct- Expenditure met from Electricity Development Fund	(-) 1,713.00	(-) 2,590.00	0.00	(-) 2,590.00	(-) 36,027.60	(+) 51.20
	Total 4810	60,489.00	62,515.00	0.00	62,515.00 ⁶³	3,90,501.38	(+) 3.35
Total	(e) Capital Account of Energy	73,568.68	1,24,858.00	0.00	1,24,858.00	12,51,664.83	(+) 69.72
(f)	Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries						
101	Industrial Estates						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Food Park	2,375.00	1,869.37	0.00	1,869.37	4,244.37	(-) 21.29
	Establishment of New Industrial Sector	1,300.00	1,300.00	0.00	1,300.00	5,501.08	0.00
	Land Acquisition and Land Development Payment of Compensation	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/ Estates	0.00	0.00	0.00	0.00	7,581.38	0.00

⁶³ Includes ₹ 67,605.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
101	Industrial Estates- contd.						
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	268.19	700.00	0.00	700.00	10,414.56	(+) 161.01
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 2.14	0.00
	Establishment of Chhattisgarh Trade Centre	0.00	901.00	0.00	901.00	3,726.00	(+) 100.00
	Construction of Udhog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	512.77	1,591.59	0.00	1,591.59	17,346.25	(+) 210.39
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
101	Industrial Estates- conclud.						
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	417.86	0.00
	Other works costing below ₹ 10 Crore	242.69	0.00	0.00	0.00	1,449.98	(-) 100.00
	Total 101	4,698.65	6,361.96	0.00	6,361.96	72,143.36	(+) 35.40
102	Small Scale Industries						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
102	Small Scale Industries						
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-) 0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total 102	0.00	0.00	0.00	0.00	1,073.00	0.00
103	Handloom Industries						
	Establishment of Indian Industrial Handicraft Institute	2.19	27.74	0.00	27.74	612.74	(+) 1166.67
	Establishment of Unity Mall	0.00	100.00	0.00	100.00	100.00	(+) 100.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.62	0.00
	Other works costing below ₹ 10 Crore	334.42	211.79	0.00	211.79	602.04	(-) 36.67
	Total 103	336.61	339.53	0.00	339.53	1,314.16	(+) 0.87
104	Handicraft Industries						
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	0.00	0.00	0.00	0.00	248.12	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	Total 105	0.00	0.00	0.00	0.00	261.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
107	Sericulture Industries						
	Irrigation facilities and other Construction work at Sericulture Centres	29.52	64.12	0.00	64.12	1,407.80	(+) 117.21
	Sericulture Industries	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 3.78	0.00
	Madhya Pradesh Laghu Udyog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00
	Other works costing below ₹ 10 Crore	6.99	8.76	0.00	8.76	28.17	(+) 25.32
	Total 107	36.51	72.88	0.00	72.88	2,125.94	(+) 99.62
108	Power loom Industries						
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total 108	0.00	0.00	0.00	0.00	10.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives						
	Revolving Fund	12.00	21.00	0.00	21.00	236.80 ⁶⁴	(+) 75.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)51.61	0.00
	Total	12.00	21.00	0.00	21.00	193.96	(+) 75.00
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 4.31	0.00
	Total	0.00	0.00	0.00	0.00	5.87	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.76	0.00
	Total	0.00	0.00	0.00	0.00	4.80	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00

⁶⁴ Reduced by ₹ 8.77 lakh due to Retirement of Capital.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives- conclud.						
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Establishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	Total 109	12.00	21.00	0.00	21.00	703.69 ⁶⁵	(+) 75.00

⁶⁵ Reduced by ₹ 8.77 lakh due to Retirement of Capital

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh Trade Investment Facilitation Corporation Limited.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Limited, Ujjain	0.00	0.00	0.00	0.00	2.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	Total 190	0.00	0.00	0.00	0.00	23.96	0.00
789	Special Component Plan for Scheduled Castes						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-) 30.02	0.00
	Development Works of Sericulture	12.49	12.49	0.00	12.49	153.30	0.00
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	27.50	0.00
	Total 789	12.49	12.49	0.00	12.49	251.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- conclud.						
796	Tribal Sub-plan- conclud.						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00
	<i>Dalli Rajahra – Rao Ghat - Jagdalpur</i> Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	0.02	4.50	0.00	4.50	67.61	(+) 22400.00
	D.R.R	0.00	0.00	0.00	0.00	(-) 21.69	0.00
	Other works costing below ₹ 10 Crore	254.50	0.00	0.00	0.00	393.22	(-) 100.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	Total 796	254.52	4.50	0.00	4.50	4,009.68	(-) 98.23
800	Other Expenditure						
	D. R. R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- conclud.						
800	Other Expenditure – conclud.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.58	0.00
	Total 800	0.00	0.00	0.00	0.00	65.54	0.00
	Total 4851	5,350.78	6,812.36	0.00	6,812.36 ⁶⁶	81,982.47 ⁶⁷	(+) 27.32
4852	Capital Outlay on Iron and Steel Industries						
01	Mining						
190	Investment in Public Sector and Other Undertakings						
	Tata Iron and Steel Company Ltd., Bombay	0.00	0.00	0.00	0.00	9.33	0.00
02	Manufacture						
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	160.00 ⁶⁸	0.00
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total 02	0.00	0.00	0.00	0.00	4,790.00	0.00
	Total 4852	0.00	0.00	0.00	0.00	4,799.33	0.00

⁶⁶ Includes ₹ 100.00 lakh of expenditure on creation on Capital Assets.

⁶⁷ Reduced by ₹ 8.77 lakh due to Retirement of Capital

⁶⁸ Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01	Mineral Exploration and Development						
004	Research and Development						
	Chhattisgarh State Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	12,179.00	2,500.00	0.00	2,500.00	30,071.45	(-) 79.47
	Transport Network (Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Mineral and mining related works	921.23	568.95	0.00	568.95	4,299.15	(-) 38.24
	Other works costing below ₹ 10 Crore	19.88	95.75	0.00	95.75	4,938.79	(+) 381.64
	Total 004	13,120.11	3,164.70	0.00	3,164.70	1,50,389.39	(-) 75.88
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	Total 190	0.00	0.00	0.00	0.00	103.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-contd.						
01	Mineral Exploration and Development-concl'd.						
796	Tribal Area Sub- plan						
	Investment in Public Sector and Other Undertakings						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
	Total 796	0.00	0.00	0.00	0.00	0.11	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
902	Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund	(-) 13,100.23	(-) 3,068.95	0.00	(-) 3,068.95	(-)1,50,020.61	(-) 76.57
	Total 01	19.88	95.75	0.00	95.75	477.06	(+) 381.64
02	Non-Ferrous Metals						
190	Investment in Public Sector and Other Undertakings						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 190	0.00	0.00	0.00	0.00	40.37	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	Total 02	0.00	0.00	0.00	0.00	56.17	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-concl'd.						
60	Other Mining and Metallurigcal Industries						
190	Investment in Public Sector and Other Undertakings						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00
796	Tribal Area Sub- plan						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total 796	0.00	0.00	0.00	0.00	40.68	0.00
800	Other Expenditure						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	Total 800	0.00	0.00	0.00	0.00	4.38	0.00
	Total 60	0.00	0.00	0.00	0.00	58.90	0.00
	Total 4853	19.88	95.75	0.00	95.75	592.13	(+) 381.64
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries						
01	Cement						
190	Investment in Public Sector and Other Undertakings						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	Total 4854	0.00	0.00	0.00	0.00	0.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4858	Capital Outlay on Engineering Industries						
60	Others						
190	Investment in Public sector and Other Undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	Total 4858	0.00	0.00	0.00	0.00	1.43	0.00
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research and Development						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
	Total 004	0.00	0.00	0.00	0.00	13.31	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	Total 01	0.00	0.00	0.00	0.00	155.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-contd.						
03	Leather						
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00
04	Sugar						
190	Investment in Public Sector and Other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	Total 190	0.00	0.00	0.00	0.00	42.37	0.00
05	Paper and Newsprint						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries-concl'd.						
60	Others-concl'd.						
796	Tribal Area Sub- plan						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	Total 796	0.00	0.00	0.00	0.00	44.39	0.00
	Total 60	0.00	0.00	0.00	0.00	47.59	0.00
	Total 4860	0.00	0.00	0.00	0.00	318.24	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	Total 800	0.00	0.00	0.00	0.00	1,000.62	0.00
	Total 60	0.00	0.00	0.00	0.00	1,213.54	0.00
	Total 4875	0.00	0.00	0.00	0.00	1,213.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.						
4885	Other Capital Outlay on Industries and Minerals						
01	Investments in Industrial Financial Institutions						
190	Investments in Public Sector and Other Undertakings						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00
796	Tribal Area Sub- plan						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	Total 01	0.00	0.00	0.00	0.00	2,587.19	0.00
02	Development of Backward areas						
796	Tribal Sub-plan						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total 796	0.00	0.00	0.00	0.00	43.40	0.00
	Total 02	0.00	0.00	0.00	0.00	43.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- conclud.						
4885	Other Capital Outlay on Industries and Minerals-conclud.						
60	Others						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	Total 4885	0.00	0.00	0.00	0.00	2,634.62	0.00
Total	(f) - Capital Account of Industry and Minerals	5,370.66	6,908.11	0.00	6,908.11	91,542.65 ⁶⁹	(+) 28.63
(g)	Capital Account of Transport						
5053	Capital Outlay on Civil Aviation						
02	Airports						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
102	Aerodromes						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	9,510.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	Total 102	0.00	0.00	0.00	0.00	9,647.62	0.00
796	Tribal Sub-plan						
	Construction of Helipad at <i>Balrampur</i>	0.00	0.00	0.00	0.00	1,496.39	0.00
	Up gradation and Renewal of <i>Darima Hawai Patti, Ambikapur</i>	0.00	0.00	0.00	0.00	1,437.91	0.00

⁶⁹ Increased by ₹ 151.23 lakh (Net). Reduced by ₹ 8.77 lakh due to Retirement of Capital and increased by ₹ 160.00 lakh as Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5053	Capital Outlay on Civil Aviation- concl'd.						
02	Airports- concl'd.						
796	Tribal Sub-plan-concl'd.						
	Construction and Extension of Air Strips	56.78	14.46	0.00	14.46	2,233.56	(-) 74.53
	Total 796	56.78	14.46	0.00	14.46	5,167.86	(-) 74.53
	Total 02	56.78	14.46	0.00	14.46	14,822.26	(-) 74.53
60	Other Aeronautical Services						
052	Machinery and Equipment						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
102	Navigation and Air Route Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
796	Tribal Area Sub- plan						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	2.16	0.00
	Total 60	0.00	0.00	0.00	0.00	6,836.91	0.00
80	General						
800	Other expenditure						
	Directorate of Aviation	255.94	67.63	0.00	67.63	2,213.48	(-) 73.58
	Total 80	255.94	67.63	0.00	67.63	2,213.48	(-) 73.58
	Total 5053	312.72	82.09	0.00	82.09	23,872.65	(-) 73.75
5054	Capital Outlay on Roads and Bridges						
03	State Highways						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
101	Bridges						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	2,444.68	1,422.06	0.00	1,422.06	91,228.56 ⁷⁰	(-) 41.83
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya– Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00

⁷⁰ Reduced by ₹ 3,658.10 lakh. This amount pertains to 'Construction Foot Over Bridge (Skywalk) on main Roads of Raipur' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Construction Foot Over Bridge (Skywalk) on main Roads of Raipur	0.00	0.00	0.00	0.00	3,658.10 ⁷¹	0.00
	High level Bridge Construction on Kharun river Sikona to Dhodra in Durg	1,097.19	23.46	0.00	23.46	1,125.91	(-) 97.86
	Construction of High-Level bridge over Sakti Nala on the Lakhna Champaran Road at Raipur 5/6 km	19.22	324.72	0.00	324.72	343.94	(+) 1589.49
	Construction of Railway Over Bridge	2,612.97	731.80	0.00	731.80	40,888.88	(-) 71.99
	Construction of RUB on the LC No. 373 of Howrah-Mumbai Rail Route (734/25-27 km) near Bilha in Bilaspur	0.00	991.14	0.00	991.14	991.14	(+) 100.00
	Construction of RUB on LC No. BK-3 of Bilaspur-Katni Rail Route (724/9-11 km) near Ameri in Bilaspur	0.00	576.03	0.00	576.03	576.03	(+) 100.00
	Fly over of Jora-Saddu-Dhaneli Road	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High-quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00

⁷¹ Increased by ₹ 3,658.10 lakh. This amount was included under line item 'Construction of Major Bridges'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Construction of Bridge across Hasdeo River on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath- Raveli Bhaaregaon	0.00	0.00	0.00	0.00	1,085.88	0.00
	Four lane Bridge of Baloda Bazar Road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud Road of Rajim	0.00	0.00	0.00	0.00	1,497.14	0.00
	Construction of Bridge on Mand River on Radhapur–Ghugwa Road	0.00	0.00	0.00	0.00	775.40	0.00
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	0.00	0.00	0.00	0.00	1,012.21	0.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	0.00	0.00	0.00	0.00	1,935.30	0.00
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	0.00	0.00	0.00	0.00	2,620.29	0.00
	Railway under Bridge between Ram Nagar to Samta Colony	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.00	0.00	0.00	0.00	1,216.67	0.00
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	0.00	0.00	0.00	0.00	1,074.70	0.00
	Railway under Bridge at Nehru Nagar, Bhilai	0.00	0.00	0.00	0.00	526.50	0.00
	Khoksa Railway Over Bridge in Janjgir Champa 29	0.00	0.00	0.00	0.00	2,105.91	0.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	0.00	0.00	0.00	0.00	3,561.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	0.00	0.00	0.00	0.00	2,669.73	0.00
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	0.00	0.00	0.00	0.00	7,203.69	0.00
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	1.22	0.00	0.00	0.00	1,908.61	(-) 100.00
	Construction of Bridge on Shivnath River of Bhuigaon Paisar Road at Paisarghat	0.00	0.00	0.00	0.00	1,258.26	0.00
	High-Level Bridge on Tandula River from Kharra to Rouna Road in Balod District	0.00	75.78	0.00	75.78	75.78	(+) 100.00
	High-Level Bridge across Shivnath River on Sagni Ghat to Silli Road in Durg District	0.00	67.22	0.00	67.22	786.65 ⁷²	(+) 100.00
	High-Level Bridge across Shivnath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg District	0.00	115.72	0.00	115.72	543.80 ⁷³	(+) 100.00

⁷² Increased by ₹ 719.43 lakh. This amount was included under line item 'Jawahar Setu Yojna'

⁷³ Increased by ₹ 428.08 lakh. This amount was included under line item 'Jawahar Setu Yojna'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-contd.						
	High-Level Bridge across Shivnath River on Anjora-Changori-Bharda Road in Durg District	0.00	556.70	0.00	556.70	1,466.27 ⁷⁴	(+) 100.00
	High-Level Bridge across Shivnath River on Nagpura-Karela Road in Durg District	0.00	932.87	0.00	932.87	936.34 ⁷⁵	(+) 100.00
	High-Level Bridge over Shivnath River of Rewe to Khamhariya Road	0.00	0.00	0.00	0.00	1,223.45	0.00
	Construction of Bridge on Shivnath River at Anjora Changori Albaras Vinaykpur Road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of Bridge on Howarh Mumbai rail line in Durg (839/23-25) (LC No. 429)	0.42	0.00	0.00	0.00	0.42	(-) 100.00
	Construction of Railway overbridge near Howarh Mumbai railway level crossing 313 Kharsia yard (km 605/13-15) in Raigarh	661.53	0.00	0.00	0.00	661.53	(-) 100.00

⁷⁴ Increased by ₹ 909.57 lakh. This amount was included under line item 'Jawahar Setu Yojna'

⁷⁵ Increased by ₹ 3.47 lakh. This amount was included under line item 'Jawahar Setu Yojna'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges-concltd.						
	Jawahar setu yojna	4,882.14	5,267.71	0.00	5,267.71	12,006.43 ⁷⁶	(+) 7.90
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28,921.71	0.00
	Total 101	11,719.37	11,085.21	0.00	11,085.21	2,62,189.49	(-) 5.41
337	Road Works						
	Construction of						
	Six lane Road from National Highway No. 6 to Airport	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road and Infrastructure Fund (CRIF)	9,213.95	13,027.87	0.00	13,027.87	1,72,683.87 ⁷⁷	(+) 41.39
	Upgradation work of Shivrinarayan Road of mulmula pamgarh District janjgir champa	0.00	0.00	0.00	0.00	10.59	0.00
	Jashpur-Ashtha Kusmi Road	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat-Baloda-Korba Road at Bilaspur	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road	0.00	0.00	0.00	0.00	1,453.31	0.00

⁷⁶ Reduced by ₹ 2,060.55 lakh. This amount pertains to Construction of High-Level Bridge across Shivnath River on Anjora-Changori-Bharda Road in Durg District (₹ 909.57 lakh), Construction of High-Level Bridge across Shivnath River on Sagni Ghat to Silli Road in Durg District (₹ 719.43 lakh), Construction of High-Level Bridge across Shivnath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg District (₹ 428.08 lakh) and Construction of High-Level Bridge across Shivnath River on Nagpura-Karela Road in Durg District (₹ 3.47 lakh) and was included under this line item.

⁷⁷ Reduced by ₹ 282.43 lakh. This amount pertains to Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in Dhamtari - 17.50 km (₹ 91.63 lakh) and Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km (₹ 190.80 lakh) and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and Strenthgthening of Kendai (Chotiya)- Barder (Khadgaon)- Baikunthpur-Sonhat Road -14KM	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel- Saraipani Road	0.00	0.00	0.00	0.00	1,088.15	0.00
	Widening and Strengthening of Gaurella – Karangra	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal Road near Kashiram Nagar	122.19	0.00	0.00	0.00	5,467.40	(-) 100.00
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband Road	0.00	0.00	0.00	0.00	1,762.47	0.00
	Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara- Demar Road in Dhamtari - 17.50 km	0.00	681.25	0.00	681.25	772.88 ⁷⁸	(+) 100.00

⁷⁸ Increased by ₹ 91.63 lakh. This amount was included under line item 'Central Road and Infrastructure Fund'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km	0.00	1,747.22	0.00	1,747.22	1,938.02 ⁷⁹	(+) 100.00
	Widening and Strengthening of Rajpur- Pratappur Road in District Balrampur- Ramanujganj - 29.60 km	0.00	2,702.20	0.00	2,702.20	2,702.20	(+) 100.00
	Strengthening of Kusmi-Asta-Jashpur Road in District Balrampur-Ramanujganj - 16.60 km	0.00	3,035.99	0.00	3,035.99	3,035.99	(+) 100.00
	Strengthening and Widening of Rohra- Ringni-Kesda-Biladi Road in Baloda Bazaar - Bhatapara District - 26 km	0.00	1,260.57	0.00	1,260.57	1,260.57	(+) 100.00
	Bridge and underbridge on Gogaon – Gudhiyari Road	1,053.09	97.76	0.00	97.76	2,220.08	(-) 90.72
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara Road	0.00	0.00	0.00	0.00	2,541.60	0.00

⁷⁹ Increased by ₹ 190.80 lakh. This amount was included under line item 'Central Road and Infrastructure Fund'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi Road	21.66	18.72	0.00	18.72	648.12	(-) 13.57
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road	0.00	0.00	0.00	0.00	609.48	0.00
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road	0.00	0.00	0.00	0.00	481.64	0.00
	Gharghora Bypass Road Upgradation work, Raigarh (6.50 KM)	68.30	0.00	0.00	0.00	1,715.93	(-) 100.00
	Upgradation of Durg Gunderdehi Road in Balod km 27 to 29 and 46 to 49	2.17	999.27	0.00	999.27	1,001.44	(+) 45949.31
	Upgradation of Khapri Silwa Pathariya pasia Rampur Lalpur kharialin Bazaar Road	1,017.64	2,139.83	0.00	2,139.83	3,157.47	(+) 110.27
	Upgradation and Renewal of Pratappur Chandramedha Bhaiyathan Road (km 0 to 10 and 15 to 39/4 = 34.40 km)	1,153.25	1,557.33	0.00	1,557.33	2,710.58	(+) 35.04
	Upgradation of Pandariya Dotopar Bhlukona Road, Raipur (35 KM)	351.10	0.00	0.00	0.00	4,673.35	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Pathalgaon Kapu Road Upgradation work, Raigarh (10.50 KM)	0.00	0.00	0.00	0.00	1,559.27	0.00
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	0.00	0.00	0.00	0.00	3,246.55	0.00
	Construction of Bhatapara to Niponiya Road (19 KM)	0.00	0.00	0.00	0.00	3,754.26	0.00
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga – Kapsara- Wadraf Nagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	0.00	0.00	0.00	0.00	90,614.39	0.00
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	(-) 11.71	0.00	0.00	0.00	5,841.22	(-) 100.00
	Chandkhuri-Maró-Sambalpur-Navararh- Chirha- Umariya Road (CSRDSP)	0.00	0.00	0.00	0.00	7,967.30	0.00
	Ratanpur-Kota-Lormi-Pandariya- Mungeli-Road (CSRDSP)	321.64	0.00	0.00	0.00	12,513.31	(-) 100.00
	Jayramnagar- Masturi-Malhar-Jodhara- Lawan Road (CSRDSP)	12.92	0.00	0.00	0.00	10,715.98	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Nandghat-Bhatapara-Baloda bazaar- Kasdol-Gidhori Road (CSRDSP)	0.00	0.00	0.00	0.00	23,346.94	0.00
	Sheori Narayan-Birra-Champa Road- (CSRDSP)	0.00	0.00	0.00	0.00	10,445.38	0.00
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	0.00	0.00	0.00	0.00	7,948.81	0.00
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	0.00	0.00	0.00	0.00	7,887.36	0.00
	Simga-Tilda-Kharora-Arang-Nayapara- Kurud Road (CSRDSP)	0.00	0.00	0.00	0.00	25,237.61	0.00
	Raipur-Baloda Bazar Road (CSRDSP)	83.41	0.00	0.00	0.00	19,048.42	(-) 100.00
	Rajnandgaon Road (CSRDSP)	126.50	0.00	0.00	0.00	19,154.69	(-) 100.00
	Balod Dhamtari Road (CSRDSP)	(-) 21.37	0.00	0.00	0.00	5,225.83	(-) 100.00
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	(-) 7.08	0.00	0.00	0.00	5,531.32	(-) 100.00
	Bodla-Tarregaon- Daldali Road (CSRDSP)	0.00	0.00	0.00	0.00	6,053.02	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Chhattisgarh State Road Development Sector Project	0.00	0.00	0.00	0.00	1,483.87	0.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero Point Vidhan Sabha Road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	8,362.78	1,419.19	0.00	1,419.19	59,176.68 ⁸⁰	(-) 83.03
	Cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai- Patan-Tarri Ghat Road	794.39	0.00	0.00	0.00	4,553.32	(-) 100.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg- Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00

⁸⁰ Reduced by 794.39 lakh. This amount pertains to “Widening and Upgradation of 5.40 KM Uttai Patan Tarrighat four lane Road in Durg and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir –Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh –Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar bypass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora bypass Road	0.00	0.00	0.00	0.00	3,346.46	0.00
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete Road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	0.00	0.00	0.00	0.00	667.18	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Strengthening and Renovation of Durg-Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road District Dhamtari	0.00	0.00	0.00	0.00	4,060.50	0.00
	Widening and strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town (2023-24)	357.25	217.93	0.00	217.93	638.13	(-) 39.00
	10.00 km Four lane Road from Khandoba Temple to Mahamaya Chowk, Ratanpur khuntaghat in Gourella Pendra Marwahi District	251.64	1,182.50	0.00	1,182.50	1,434.14	(+) 369.92
	Four Lane Road from Pulgaon Naka to Anjora in Durg District, 8.00 km	266.71	58.63	0.00	58.63	325.34	(-) 78.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Widening and Upgradation of 5.40 km Uttai Patan Tarrighat 4 lane Road in Durg	0.00	1,976.60	0.00	1,976.60	4,893.09 ⁸¹	(+) 100.00
	Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km District Rajnandgaon	44.13	0.00	0.00	0.00	1,403.84	(-) 100.00
	Road from Balod to Taraud Dehan (Balod By-pass) - 10.80 km	8.60	0.00	0.00	0.00	217.51	(-) 100.00
	Strengthening and Renewal of Rajnandgaon-Arjunda-Gunderdehi Road in Rajnandgaon - 10.40 km	0.00	212.36	0.00	212.36	212.36	(+) 100.00
	Asphalting	0.00	0.00	0.00	0.00	257.47	0.00
	Development of ‘Ram Van Gaman Path’	0.00	19.28	0.00	19.28	19.28	(+) 100.00
	Strengthening (Surface Hardning)	0.00	1,690.02	0.00	1,690.02	1,690.02	(+) 100.00
	Strengthening of Ramanujganj Ring Road in Balrampur - 6.60 km	0.00	135.74	0.00	135.74	135.74	(+) 100.00

⁸¹ Increased by ₹ 794.39 lakh. This amount was included under "Construction of State Highway".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – contd.						
	Construction of						
	Chhattisgarh State Road Development Sector Project Phase III	43,988.21	27,425.42	0.00	27,425.42	1,47,270.71	(-) 37.65
	Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM)	1,581.42	2,439.26	0.00	2,439.26	8,736.17	(+) 54.24
	Upgradation and Reconstruction work of Anda-Renchirai-Jamgaon Road (33.60 KM)	1,398.59	1,270.15	0.00	1,270.15	6,196.08	(-) 9.18
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar- Jebartala Road (23 KM)	2,647.30	879.30	0.00	879.30	9,006.95	(-) 66.79
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	2,704.39	1,918.04	0.00	1,918.04	9,131.76	(-) 29.08
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler- Jamgaon Road (31 KM)	4,050.75	2,807.49	0.00	2,807.49	13,920.28	(-) 30.70
	Upgradation and Reconstruction work of Bihrikala-Dangarh-Somatola- Khadgaon Road (39 KM)	4,304.69	3,190.38	0.00	3,190.38	14,855.70	(-) 25.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – conclud.						
	Construction of						
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli-Samoda- Acholi- Tumgaon Road (40 KM)	3,194.35	2,383.22	0.00	2,383.22	15,795.03	(-) 25.39
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magar load-Mohanadi-Borsi-Bhoyena Road	4,525.08	2,994.02	0.00	2,994.02	20,521.61	(-) 33.83
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	0.00	0.00	0.00	0.00	164.37	0.00
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri-Mandeli-Mudagaon Road (40 KM)	5,247.66	1,503.32	0.00	1,503.32	8,127.39	(-) 71.35
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	2,230.02	0.00	0.00	0.00	3,211.47	(-) 100.00
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar-Jamgaon Road (35 KM)	1,781.18	2,938.44	0.00	2,938.44	8,562.05	(+) 64.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works – conclud.						
	Construction of						
	Construction of express way and flyover Raipur RLY station – Telibanda to kendri in Raipur (new)	2,230.00	0.00	0.00	0.00	2,930.00	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total 337	1,03,476.80	83,929.30	0.00	83,929.30	9,89,826.22	(-) 18.89
03	State Highways-contd.						
902	Deduct- Amount met from Central Road and Infrastructure Fund	(-) 13,003.35	(-) 27,268.01	0.00	(-) 27,268.01	(-) 1,60,264.39	(+) 109.70
789	Special Component Plan for Scheduled Castes						
	Bridge on Mahanadi River at Samoda- Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivnath River from Rahatator to Naya Para Bilaspur	261.29	46.70	0.00	46.70	1,644.25	(-) 82.13
	Construction of Major Bridges	978.80	704.62	0.00	704.62	20,477.29	(-) 28.01
	Jawahar Setu Yojna	751.77	232.09	0.00	232.09	1,062.58	(-) 69.13
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total 789	1,991.86	983.41	0.00	983.41	31,292.86	(-) 50.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
796	Tribal Sub-plan						
	Construction of Major Bridges	5,884.98	2,318.88	0.00	2,318.88	1,12,070.27 ⁸²	(-) 60.60
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Construction of Bridge on Indravati River Bhairamgarh Satva Bedre in Bijapur	872.45	132.09	0.00	132.09	1,021.74	(-) 84.86
	High-Level Bridge on Indravati River from Bhairamgad- Bodli to Bangoli Road	0.00	208.12	0.00	208.12	2,827.14 ⁸³	(+) 100.00
	Bundi Pool Iragaon-arra in Kanker District	196.83	50.37	0.00	50.37	480.10	(-) 74.41
	Construction of High-Level bridge on Bokraveda river in Kondagaon	120.06	2.77	0.00	2.77	122.83	(-) 97.69
	Construction of bridge on Semarghat river at Banskot (Keshkal vikaskhand Baderajpur) in Kondagaon	57.55	258.68	0.00	258.68	316.23	(+) 349.49
	Construction of Causeway on Borkanala at Badedonagar- Urdabeda-Konguda Road in Kondagaon District	267.85	121.42	0.00	121.42	389.27	(-) 54.67

⁸² Reduced by ₹ 2,619.02 lakh. This amount pertains to Construction of High-Level Bridge on Indravati River from Bhairamgad- Bodli to Bangoli Road - 8/8 km to 9/6 km and was included under this line item.

⁸³ Increased by ₹ 2,619.02 lakh. This amount was included under line item 'Construction of Major Bridges'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,378.84	0.00
	Baikunthpur-Sonhat-Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	2,966.37	619.32	0.00	619.32	27,268.89 ⁸⁴	(-) 49.81
	Construction of Bypass Road in Kondagaon	0.00	1,128.42	0.00	1,128.42	1,734.43 ⁸⁵	(+) 100.00
	Construction of Kamalpur to Chapeta Road in Balrampur-Ramanujganj – 9.31 km	0.00	675.00	0.00	675.00	675.00	(+) 100.00
	Construction of Balrampur-Chando- Samri-Road in Balrampur-Ramanujganj - 6 km	0.00	4.80	0.00	4.80	4.80	(+) 100.00
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	5 culverts Sihawa-Manpur-Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00

⁸⁴ Reduced by ₹ 966.46 lakh. This amount pertains to Construction of Bypass Road in Kondagaon (₹ 606.01 lakh) and Widening of National Highway passing through Kanker Town (₹ 360.45 lakh) and are included under those line items.

⁸⁵ Increased by ₹ 606.01 lakh. This amount was included under line item 'State Highways'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Bridge on Paury River at Nahargaon- Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Paury River on Gariyaband- Kochway Road	0.00	0.00	0.00	0.00	1,253.01	0.00
	Bridge on Mahanadi River on Maragaon-Gariyaband Road	0.00	0.00	0.00	0.00	1,004.69	0.00
	Bridge on Mahanadi River of Shahwada – Tarasgaon – Road of Kanker	54.71	0.00	0.00	0.00	2,133.54	(-) 100.00
	Widening of National Highway passing through Kanker Town	0.00	1,567.70	0.00	1,567.70	1,928.15 ⁸⁶	(+) 334.93
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00
	Bridge at Motughat on Shabri River from Nagar Panchyat Konta to OdishaRoad	454.08	384.85	0.00	384.85	2,646.90	(-) 15.25
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka- Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00

⁸⁶ Increased by ₹ 360.45 lakh. This amount was included under line item 'State Highways'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
796	Tribal Sub-plan-contd.						
	Bridge on Bangarsuta–Maharajganj Road	238.23	115.34	0.00	115.34	939.30	(-) 51.58
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	0.00	0.00	0.00	0.00	3,924.20	0.00
	Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and strengthening of Chanti – Janakpur Road	0.00	0.00	0.00	0.00	2,204.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Pendra Bypass Road (Length 14 km) Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskai- Banskot Makdi Amarwati Road	0.00	0.00	0.00	0.00	58.44	0.00
	High-Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	0.00	0.00	0.00	0.00	1,068.79	0.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	0.00	0.00	0.00	0.00	978.78	0.00
	Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala District Kanker	0.00	0.00	0.00	0.00	1,686.79	0.00
	Jawahar Setu Yojna	5,160.09	6,733.97	0.00	6,733.97	16,349.95 ⁸⁷	(+) 30.50
	Strengthening (Surface Hardning)	0.00	1.41	0.00	1.41	1.41	(+) 100.00
	Strengthening and BT Renovation of Tara-Premnagar-Ramanujnagar- Krishnapur Road in Surajpur - 12.60 km	0.00	755.99	0.00	755.99	755.99	(+) 100.00
	Strengthening and BT Renovation of Jhilmili (Bhaiyathan)-Surajpur-Udaipur Road in Surajpur District - 36 km	0.00	2,478.21	0.00	2,478.21	2,478.21	(+) 100.00

⁸⁷ Reduced by ₹ 718.40 Lakh. This amount pertains to Construction of 120 meter high level Bridge in Kanker (₹ 31.61 Lakh) and Construction of Bridge from Debdand to Pandri on Buddha River in Korea (₹ 687.24 Lakh).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Construction of High-Level bridge on Mari River Pinkonda Talnar Road 2/2 km	547.53	304.72	0.00	304.72	974.91	(-) 44.35
	Construction of High-Level bridge on Korenar Nala, Bhanupratappur in Kanker	154.61	0.00	0.00	0.00	285.07	(-) 100.00
	120.00 metre High-Level bridge on Kernar Nala at Bhanupratappur, Pakhanjur Bande PV109 km 106/10 in Kanker	253.92	519.26	0.00	519.26	804.34 ⁸⁸	(+) 104.50
	Construction of Bridge from Debdand to Pandri via Magora on Budhra river in Korea	435.29	143.75	0.00	143.75	1,266.28 ⁸⁹	(-) 66.98
	Construction of 3/7 km of Pawra- Randhna Road to access Bridge on Borda River (Pawra River) in Kondagaon	0.00	185.37	0.00	185.37	185.37	(+) 100.00
	Bridge on Kodki River from Gagoli to Kakni Road in Balrampur-Ramanujganj	0.00	489.31	0.00	489.31	489.31	(+) 100.00

⁸⁸ Increased by ₹ 31.16 Lakh. This amount was included under 'Jawahar Setu Yojna'

⁸⁹ Increased by ₹ 687.24 Lakh. This amount was included under 'Jawahar Setu Yojna'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- conclud.						
796	Tribal Sub-plan- conclud.						
	Bridge Construction on Kanhar River from Ramchandrapur, Aniruddhpur Gaighat Road in Balrampur- Ramanujganj District	0.00	413.79	0.00	413.79	413.79	(+) 100.00
	Bridge Construction on Rehand River from Belaspur to Odgi accessed Road in Surajpur	0.00	147.99	0.00	147.99	147.99	(+) 100.00
	Construction of High-Level Bridge long with Nala and Road Divider from Bakhrupara to Khadibahar in Narayanpur	0.00	129.42	0.00	129.42	129.42	(+) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,680.86	0.00
	Total 796	17,664.55	19,890.95	0.00	19,890.95	2,92,460.34	(+) 12.60
	Total 03	1,21,849.23	88,620.86	0.00	88,620.86	14,15,766.66	(-) 27.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads						
101	Bridges						
	Bridge on <i>PMJSY Roads</i>	0.00	0.00	0.00	0.00	7,109.78	0.00
	Jawahar Setu Yojna	941.79	315.10	0.00	315.10	6,187.18 ⁹⁰	(-) 66.54
	Construction of High-Level Bridge across Shivnath River on ¼ km of Rudra Dhiri Road	0.00	0.00	0.00	0.00	649.96 ⁹¹	0.00
	High Level Bridge Construction on Shivnath river in Bendarkatta-Kohka- Dongargarh Road	371.17	244.89	0.00	244.89	967.66	(-) 34.02
	Total 101	1,312.96	559.99	0.00	559.99	14,914.58	(-) 57.35
337	Road works						
	<i>Mukhya Mantri Gram Sadak Vikas Yojna</i>	1,656.84	2,198.64	0.00	2,198.64	1,21,695.38	(+) 32.70
	Survey of Major Roads	13.10	0.00	0.00	0.00	149.11	(-) 100.00
	Asphalting	0.00	0.00	0.00	0.00	889.12	0.00
	<i>Mukhya Mantri Gram Gaurav Path Yojana</i>	2,334.14	2,167.91	0.00	2,167.91	61,325.20	(-) 7.12
	Strengthening (Surface Hardening)	1,120.06	6,697.74	0.00	6,697.74	7,737.90 ⁹²	(+) 497.99
	Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00

⁹⁰ Reduced by ₹ 649.96 lakh. This amount pertains to Construction of High-Level Bridge across Shivnath River on ¼ km of Rudra-Dhiri Road and was included under this line item.

⁹¹ Increased by ₹ 649.96 lakh. This amount was included under line item 'Jawahar Setu Yojna'

⁹² Reduced by ₹ 79.90 lakh. This amount pertains to Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads						
337	Road works – conclud.						
	Pradhan Mantri Gram Sadak Yojana	67,887.84	8,000.00	12,000.00	20,000.00	4,63,316.02	(-) 70.54
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	18,673.24	8,579.11	0.00	8,579.11	1,51,071.36 ⁹³	(-) 54.06
	Deokar-Saja- Kamaria Road	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00
	Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road – 45 km of Raipur	0.00	0.00	0.00	0.00	379.24	0.00
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	0.00	0.00	0.00	0.00	7,048.78	0.00
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00

⁹³ Reduced by ₹ 5,854.95 lakh. This amount pertains to Construction of Four Lane Road of Mana-Dumartarai in Raipur (1,831.31 lakh), Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur (₹ 1,191.40 lakh) and Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur (₹ 2,832.24 lakh) and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Chiranchari-Pitepani- Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00
	Construction of Balod to Padkibhat bypass Road	0.00	0.00	0.00	0.00	1,985.90	0.00
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	0.00	0.00	0.00	0.00	3,821.17	0.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane Ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	0.00	0.00	0.00	0.00	2,087.73	0.00
	Sakra-Katari Road in Champa Janjgir	0.00	0.00	0.00	0.00	1,008.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00
	Widening and asphaltting of Shakti- Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi- Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada- Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00
	Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km	0.00	1,897.97	0.00	1,897.97	1,977.87 ⁹⁴	(+) 100.00
	Strengthening of Janjgir - Kera - Shiwrinarayan Road (19/2 km to 36/10 km) in Janjgir-Champa District - 18 km	0.00	1,006.15	0.00	1,006.15	1,006.15	(+) 100.00

⁹⁴ Increased by ₹ 79.90 lakh. This amount was included under line item 'Strengthening (Surface Hardning)'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahoba bazar -Kota -Gudhiyari fourlane Road including streetlight and Road divider	0.00	0.00	0.00	0.00	1,249.55	0.00
	Widening and Upgradation of Amapara – Gudhiyaari Road including land Compensation	0.00	0.00	0.00	0.00	2,143.60	0.00
	Tatibandh – Hirapur Fourlane Road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane Road	0.00	0.00	0.00	0.00	3,271.95	0.00
	Construction of Road from NH 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city Road of Kurud	0.00	0.00	0.00	0.00	1,049.89	0.00
	Widening and Upgradation of Borsi – Dhanora – Utai Road	0.00	0.00	0.00	0.00	753.58	0.00
	Tarring work of Lawan – Dharsinwa- Odan-Khataura Road	0.00	0.00	0.00	0.00	500.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Kathakoni – Mudhpar Road	0.00	5.00	0.00	5.00	2,121.83	(+) 100.00
	Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur	0.00	0.00	0.00	0.00	1,479.47	0.00
	Construction of Four Lane Ramnagar- Kota Road District Raipur	0.00	0.00	0.00	0.00	1,679.80	0.00
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	0.00	0.00	0.00	0.00	3,081.56	0.00
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	0.00	44.41	0.00	44.41	1,409.83	(+) 100.00
	Construction of Bypass Route in Khairagarh (Length 4.65 km)	12.66	0.00	0.00	0.00	1,802.37	(-) 100.00
	Strengthening and widening of Manth- Tiladadih bithia asouda Road, Length 11 km	910.95	548.40	0.00	548.40	1,459.35	(-) 39.80
	Upgradation of 10 km Pahanda Bargaon Khadmuda Road in Bemetera District	145.76	168.29	0.00	168.29	314.05	(+) 15.45
	Strengthening and widening of Kathauli-Kurra-Sonesilly-Jamgaon Road, km 17/2, 12.20 km	318.28	1,303.61	0.00	1,303.61	1,621.89	(+) 309.58
	Upgradation work of Jora-Pirda-Tulsi - Baradera to CRPF camp District Raipur	0.00	0.00	0.00	0.00	1,702.86	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Upgradation work of chandkhuri to khauli Road District Raipur	0.00	0.00	0.00	0.00	2,832.24	0.00
	Construction of 22 km Bamhindih Afrid Road in Janjgir, champa District	649.41	0.00	0.00	0.00	3,893.25	(-) 100.00
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	0.00	0.00	0.00	0.00	267.43	0.00
	Widening and strengthening of 11 km Marra Kharra Road in Durg District	1,727.01	506.69	0.00	506.69	3,239.85	(-) 70.66
	Widening and strengthening of 07 km Gabdi Balodi Amalori Road in Durg District	829.32	0.00	0.00	0.00	2,549.07	(-) 100.00
	Widening and strengthening of 8 km Teligundra Kesra Road in Durg District	1,067.57	0.00	0.00	0.00	2,499.43	(-) 100.00
	Widening and strengthening of 8.60 km Patan Bathena Sawni Road in Durg District	820.63	126.72	0.00	126.72	3,025.86	(-) 84.56
	Widening and strengthening of 3.60 km Sawni Ruhi Jamgaon Road in Durg District	208.49	830.15	0.00	830.15	1,697.89	(+) 298.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and strengthening of Bhansuli Khamhriya Sipkona Road in Durg District - 9.20 km	1,459.27	588.11	0.00	588.11	3,319.63	(-) 59.70
	Widening and strengthening of 9.20 km Belhari Nipani Ranitrai Road in Durg	1,255.93	0.00	0.00	0.00	3,042.46	(-) 100.00
	Upgradation and Reconstruction of 17 km Patan Motipur Road in Durg	0.00	0.00	0.00	0.00	1,244.46	0.00
	Upgradation work of Mahasamund Basan-padampur Marg - 14.80 km	1,295.00	0.60	0.00	0.60	2,077.18	(-) 99.95
	Widening and strengthening of Abhanpur- Jamgaon-Sunderkera- Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and asphaltting of Bilha- Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00
	Construction of Four Lane Road of Mana-Dumartarai in Raipur	0.00	50.29	0.00	50.29	1,881.60 ⁹⁵	(+) 100.00

⁹⁵ Increased by ₹ 1,831.31 lakh. This amount was included under line item 'Construction of Main Road in Districts'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur	0.00	82.00	0.00	82.00	1,273.40 ⁹⁶	(+) 100.00
	Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur	0.00	79.85	0.00	79.85	2,912.09 ⁹⁷	(+) 100.00
	Upgradation and Widening of Four Lane Road of Dongargaon Basti in Rajnandgaon District - 3.60 km	0.00	207.37	0.00	207.37	207.37	(+) 100.00
	Construction Lolesara-Dholiya-Bilai-Bhoinbhata-Piparbhattha-Chorbhatthi Road in Bemetera District - 10 km	0.00	2,693.01	0.00	2,693.01	2,693.01	(+) 100.00
	Widening and Strengthening of Two lane Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa-Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00

⁹⁶ Increased by ₹ 1,191.40 lakh. This amount was included under line item 'Construction of Main Road in Districts'

⁹⁷ Increased by ₹ 2,832.24 lakh. This amount was included under line item 'Construction of Main Road in Districts'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and strengthening of Dharsiwa-Kunra-Paderbhata- Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana- Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and strengthening of Tilda- Nevra-Champa-Manpur-Kokha- Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon-Urla-Bendri-Karebera- Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00
	Widening and Upgradation of Saragaon -Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti- Daganiya-Boriya-Siyapurkapa- Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhan sabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Upgradation of Uparwara -Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla- Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora- Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda- Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur -Torla Road	0.00	0.00	0.00	0.00	374.03	0.00
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and strengthening of Raipur- Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud- Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphalting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona-Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening of Sahanam -Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur- Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programme	25,082.13	27,416.72	0.00	27,416.72	1,23,675.09 ⁹⁸	(+) 5.61
	Construction of High-Level Bridge from Kumdoba to Argoti Road on Rehand River in Sarguja District	0.00	711.17	0.00	711.17	711.17	(+) 100.00
	Construction of Road and Pool-puliya from Bodtara to Kukrachunda - 8 km	0.00	656.88	0.00	656.88	656.88	(+) 100.00
	Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km	0.00	6.05	0.00	6.05	819.07 ⁹⁹	(+) 100.00
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5KM)	85.84	0.00	0.00	0.00	461.63	(-) 100.00
	Sundereli to Manisiyakala Road, Bridge	580.58	0.00	0.00	0.00	1,480.51	(-) 100.00

⁹⁸ Reduced by ₹ 1,144.00 lakh. This amount pertains to Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km (₹ 813.02 lakh), Widening of Four Lane Road from Atmanand Chowk, Patan to Khorpa Marg - 1.80 km (₹ 245.58 lakh) and Widening and Upgradation of Anda-Chingri-Ulbaras Road in Durg - 4 km (₹ 85.40 lakh) and was included under this line item.

⁹⁹ Increased by ₹ 813.02 lakh. This amount was included under line item 'Minimum Needs Programme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Bilaspur-Beltara-Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00
	Widening of Four Lane Road from Atmanand Chowk, Patan to Khorpa Marg - 1.80 km	0.00	173.89	0.00	173.89	419.47 ¹⁰⁰	(+) 100.00
	Widening and Upgradation of Anda- Chingri-Ulbaras Road in Durg - 4 km	0.00	485.06	0.00	485.06	570.46 ¹⁰¹	(+) 100.00
	Construction of Lengwara –Taralim- Berla Road	0.00	0.00	0.00	0.00	744.36	0.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) District Janjgir Champa	0.00	0.00	0.00	0.00	742.70	0.00
	Upgradation of Dhaneli-Girod-Tekari- Baroda Road Raipur – 11 km	0.00	0.00	0.00	0.00	1,537.41	0.00
	Sondh Rewe-Dewarbija Road in Bemetara - 9 km	193.15	128.58	0.00	128.58	2,899.25	(-) 33.43

¹⁰⁰ Increased by ₹ 245.58 lakh. This amount was included under line item 'Minimum Needs Programme'

¹⁰¹ Increased by ₹ 85.40 lakh. This amount was included under line item 'Minimum Needs Programme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Strengthening and Asphaltisation of the Jamgaon-Belhari Road in Durg - 8 km	596.84	229.99	0.00	229.99	826.83	(-) 61.47
	Construction of Kotti, Jarway-Bhansuli - Sonpur Road of Durg District 13.50 km	881.40	944.50	0.00	944.50	1,825.90	(+) 7.16
	Construction of Road surrounding the Patan vidhansabha in Patan Durg-12 km	975.31	429.01	0.00	429.01	1,404.32	(-) 56.01
	Construiction of Road from Patan (Akhra) to Gujra in Durg District 8 km	30.05	1,554.29	0.00	1,554.29	1,584.34	(+) 5072.35
	Construction of Roads to reach the Crematory of the 20 villages in Patan Vidhansabha of Durg -18.50 km	655.80	1,257.84	0.00	1,257.84	1,913.64	(+) 91.80
	Strengthening and Widening of Somni Arjunda Balod Road from 4/4 km to 9/10 km	793.75	698.10	0.00	698.10	1,491.85	(-) 12.05
	Rural Roads Under Basic Minimum Services	11,433.47	14,389.63	0.00	14,389.63	1,03,943.82	(+) 25.86
	Upgradation of Charouda Nandori Limtara kandarka Road 11.20 KM	0.00	0.00	0.00	0.00	1,690.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00
	Construction of Gauravpath Bhakhara Road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00
	Construction of Bhakhara Supela – Silghat Road in Kurud	0.00	43.49	0.00	43.49	995.65	(+) 100.00
	Widening and Strengthening of Anjora – Birejhar –Chungori Road, 10.00 km	10.68	164.88	0.00	164.88	1,242.94	(+) 1443.82
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) District Janjgir Champa	0.00	47.81	0.00	47.81	2,052.21	(+) 100.00
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6,100 m) (Length 14.50 km)	0.00	37.95	0.00	37.95	2,524.76	(+) 100.00
	Construction of 5 km Surpa Karela Road in Durg District.	581.58	0.00	0.00	0.00	1,683.06	(-) 100.00
	Construction of 3.40 km Sawani Tarra Road in Durg District	3.20	0.00	0.00	0.00	1,075.08	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of 7 km Semri Gujra Pandar Road in Durg District	195.05	631.08	0.00	631.08	1,831.79	(+) 223.55
	Construction of 4.60 km Phunda Godpendri Road in Durg District	49.73	848.60	0.00	848.60	954.85	(+) 1606.41
	Construction of 3.20 km Kumhli Bhainsbod Ranchirai Road in Durg District	393.24	18.97	0.00	18.97	1,148.53	(-) 95.18
	Widening and strengthening of 11.50 km Road with Pool puliya from Urla Kurudih Batang Bhatagaon Ameri in Durg District	659.86	9.07	0.00	9.07	2,005.79	(-) 98.63
	Upgradation of 5 km Sirsa to Ganiyari Road in Durg District	588.34	0.00	0.00	0.00	1,659.69	(-) 100.00
	Construction of 5.50 km Barbaspur Ranitarai Road in Durg District	410.15	643.07	0.00	643.07	1,900.70 ¹⁰²	(+) 56.79
	Upgrdation of Khoplib to Dhourabhatha Road of Durg District, 6.60 km	1,360.20	393.95	0.00	393.95	1,754.15	(-) 71.04
	Construction of Utai By-pass Road in Durg District	45.77	1,143.15	0.00	1,143.15	1,188.92	(+) 2,397.60

¹⁰² Increased by ₹ 410.15 lakh. This amount was included under 'Rural Roads under Basic Minimum Services'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Upgradation of Deobaloda to Auri Road in Durg District, 3.00 km	506.39	293.23	0.00	293.23	799.62	(-) 42.09
	Construction of 15 km Jhilmila Jamhari Sajapali Road in Mahasamund 25 km	877.99	1,607.11	0.00	1,607.11	2,485.10	(+) 83.04
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	3,606.61	4,330.25	0.00	4,330.25	48,613.04	(+) 20.06
	Construction of Road from Thakurtola to Lavatra including Pool-puliya in Rajnandgaon District - 9.50 km	0.00	532.52	0.00	532.52	532.52	(+) 100.00
	Construction of Fulidumar-Chera- Salwahi Road in Balrampur- Ramanujganj District - 20.60 km	0.00	888.53	0.00	888.53	888.53	(+) 100.00
	Urban Area Routes	3,725.37	3,959.81	0.00	3,959.81	14,925.19	(+) 6.29
	Strengthening and widening of the NH Road in Bametara District. 8 km	110.98	9.92	0.00	9.92	120.90	(-) 91.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-contd.						
	Construction of Road from Dongripali in Mahasamund to Jharmuda - 3 km	0.00	9.09	0.00	9.09	9.09	(+) 100.00
	Construction of Road from Village Khursul to reach Ganiyari Road-5.22 km	0.00	469.22	0.00	469.22	469.22	(+) 100.00
	Construction of Rural Road from Chhata to Achanakpur in Durg District- 3.30 km	0.00	253.46	0.00	253.46	253.46	(+) 100.00
	Construction of Road from Chicha to Changori in Durg District- 3.60 km	0.00	184.01	0.00	184.01	184.01	(+) 100.00
	Construction of Parsahi - Sirri Road in Durg District - 4 km	0.00	394.07	0.00	394.07	394.07	(+) 100.00
	Construction and Upgradation of Road from Village Nikum to Ruda in Durg District - 3 km/ 3.50 km	0.00	177.67	0.00	177.67	177.67	(+) 100.00
	Construction of Road including Pool-puliya from Village Madwa Tendubhata to Kamradi via Lachhanpur Village Chowk under Balouda Development Block in Janjgir-Champa District - 2 km	0.00	308.39	0.00	308.39	308.39	(+) 100.00
	Mukhya Mantri Sugam Sadak Yojna	8,967.19	4,725.47	0.00	4,725.47	24,184.38	(-) 47.30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works-concltd.						
	Widening and Strengthening of Chandkhuri Pacheda Nardha 4 Lane Road Length 10.00 km in Raipur	363.08	1,493.68	0.00	1,493.68	1,867.35	(+) 311.39
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	792.73	0.00
	Total 337	1,66,149.23	1,10,482.18	12,000.00	1,22,482.18	13,79,686.64	(-) 26.28
789	Special Component Plan for Scheduled Castes						
	Approach Road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir –Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Vikas Yojana	292.00	489.64	0.00	489.64	27,615.88	(+) 67.68
	Pradhan Mantri Gram Sadak Yojna	16,282.19	1,920.00	2,880.00	4,800.00	1,17,061.12	(-) 70.52
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00
	Construction of Road including Pool- puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa District-9 km	0.00	121.30	0.00	121.30	199.99 ¹⁰³	(+) 100.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00

¹⁰³ Increased by ₹ 78.69 lakh. This amount was included under line item 'Roads in Scheduled Caste Predominant Areas'.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Mukhya Mantri Gram Gaurav Path Yojna	677.33	295.55	0.00	295.55	7,496.88	(-) 56.37
	Roads in Scheduled Caste Predominant Areas	5,159.53	6,833.59	0.00	6,833.59	76,825.27 ¹⁰⁴	(+) 32.45
	Chherkapur Chamari Road in Bemetera District 13 km to 5 km	388.11	778.63	0.00	778.63	1,689.65	(+) 100.62
	Widening and strengthening of 15.00 km access Road from Dundari- madkadi to soniadih alikund girbani with pool puliya	92.58	51.18	0.00	51.18	143.76	(-) 44.72
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Nagpura-Jawa Village Road	0.00	13.18	0.00	13.18	1,152.16 ¹⁰⁵	(+) 100.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	0.00	12.96	0.00	12.96	1,372.57 ¹⁰⁶	(+) 100.00
	Widening of Rasni Koira Farfoud Fardaha Road, Raipur	0.00	40.91	0.00	40.91	4,041.73 ¹⁰⁷	(+) 100.00

¹⁰⁴ Reduced by ₹ 3,346.41 lakh. This amount pertains to Widening of Nagpura-Jawa Village Road (₹ 1,138.98 lakh), Widening of Bhansoj Jarod Kalei Road (₹ 431.55 lakh), Widening of Rasni Koira Farfoud Fardaha Road (₹ 1,697.19 lakh) and Construction of Road including Pool-puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa (₹ 78.69 lakh) and was included under this line item.

¹⁰⁵ Increased by ₹ 1,138.98 lakh. This amount was included under line item 'Roads in Scheduled Caste Predominant Areas'

¹⁰⁶ Increased by ₹ 431.55 lakh. This amount was included under line item 'Roads in Scheduled Caste Predominant Areas'

¹⁰⁷ Increased by ₹ 1,697.19 lakh. This amount was included under line item 'Roads in Scheduled Caste Predominant Areas'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Construction of Pota Singhra Marg and pool pulia lenth 3.00 km in in Jangir champa	641.66	456.65	0.00	456.65	1,167.31	(-) 28.83
	Darhi Semoriya Bansapur Karchwa Marg lenth 5km in Bemetara	653.10	144.33	0.00	144.33	1,002.21	(-) 77.90
	Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara Road	353.49	0.00	0.00	0.00	909.67	(-) 100.00
	Tarring of Shivrinarayan Sarangarh State Road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-contd.						
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	0.00	0.00	0.00	0.00	2,459.84	0.00
	Upgradation of Maqalpurika- Murmunda to Khodamara – Nankatti – Daniya Road	0.00	0.00	0.00	0.00	2,594.87	0.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	0.00	0.00	5,464.79	0.00
	Construction of Shivarinarayan Bypass Road (Length 8 km) District Janjgir Champa	0.00	0.00	0.00	0.00	2,014.30	0.00
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) District Janjgir Champa	0.00	0.00	0.00	0.00	772.43	0.00
	Widening and Upgradation of Navagaon Godhi Bhansoj Road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi- Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda- Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
789	Special Component Plan for Scheduled Castes-concld.						
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	0.00	0.00	0.00	0.00	8,450.71	0.00
	Mukhyamantri Sugam Sadak Yojana	983.15	905.77	0.00	905.77	2,526.82	(-) 7.87
	Strengthening (Surface Hardening)	0.00	399.22	0.00	399.22	399.22	(+) 100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	(+) 100.00
	Total 789	25,523.13	12,462.91	2,880.00	15,342.91	3,25,855.16	(-) 39.89
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00
796	Tribal Sub-plan						
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Basantpur-Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	0.00	0.00	0.00	0.00	5,519.94	0.00
	<i>Mukhya Mantri Gram Sadak Evam Vikas Yojana</i>	1,296.38	3,921.79	0.00	3,921.79	60,154.78	(+) 202.52
	<i>Mukhya Mantri Gram Gaurav Path Yojna</i>	1,761.39	1,638.12	0.00	1,638.12	44,921.91	(-) 7.00
	Construction of Rural Roads under NABARD Loan Assistance	3,739.66	5,174.15	0.00	5,174.15	41,685.44 ¹⁰⁸	(+) 38.36
	Strengthening (Surface Hardening)	37.11	1,194.81	0.00	1,194.81	1,231.92	(+) 3119.65
	Chendra Chowki to Karauti Darra Ghat, District Sarguja	0.00	0.00	0.00	0.00	554.97	0.00
	Keskal-Baskot-Makadi -Amravati Road	0.00	0.00	0.00	0.00	3,738.93	0.00
	Bedma – Dhanora – Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	<i>Pradhan Mantri Gram Sadak Yojana</i>	51,560.24	6,080.00	9,120.00	15,200.00	3,68,292.35	(-) 70.52
	Compensation for Land Acquisition	18.02	0.00	0.00	0.00	2,017.56	(-) 100.00
	Survey	223.50	236.55	0.00	236.55	1,191.67	(+) 5.84

¹⁰⁸ Reduced by ₹ 34.00 lakh. This amount pertains to Construction of Road and Pool-puliya from Ghatula Main Road to Bhishampuri-Bimasilli CRPF Campv in Dhamtari– 9.60 km and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Minimum Needs Programme	12,134.85	16,783.33	0.00	16,783.33	1,26,103.96 ¹⁰⁹	(+) 38.31
	Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of Ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	540.45	2,101.07	0.00	2,101.07	57,687.29 ¹¹⁰	(+) 288.76
	Kunkuri-Kaliba-Ranpur Road – 18 km	0.00	0.00	0.00	0.00	1,610.98 ¹¹¹	0.00
	Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District – 36 km	0.00	198.27	0.00	198.27	198.27	(+) 100.00
	Widening of Kamalpur -Podi-Devnagar Road in Ramanujnagar of Surajpur District – 14.10 km	0.00	152.90	0.00	152.90	152.90	(+) 100.00

¹⁰⁹ Reduced by ₹ 1,319.00 lakh. This amount pertains to Widening, Strengthening and upgradation of Road from Bodhghat Thana -New Bus Stand- D.J. Court in Bastar District - 2.90 km (₹ 1,285.15 lakh) and Construction of Paved Road and Pool from Matringa Road to Pendrakhi in Sarguja-12 km (₹ 33.85 lakh) and was included under this line item.

¹¹⁰ Reduced by ₹ 2,161.42 lakh. This amount pertains to Kunkuri-Kaliba-Ranpur Road – 18 km (₹ 1,610.98 lakh) and Construction of Bypass Road at Wadrafnagar in Balrampur-7 km (₹ 550.44 lakh) and was included under this line item.

¹¹¹ Increased by ₹ 1,610.98 lakh. This amount was included under line item 'District Main Roads'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa- Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut-Amagohan -Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj Ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphalting of Jashpur- Sanna Road	0.00	0.00	0.00	0.00	1,702.19	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa -Sitanadi- Borai Road and pool-puliya	0.00	0.00	0.00	0.00	1,629.43	0.00
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	0.00	0.00	0.00	0.00	4,815.14	0.00
	Construction of Bijapur Bypass Road	0.00	0.00	0.00	0.00	615.01	0.00
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) District Sarguja	0.00	0.00	0.00	0.00	1,659.29	0.00
	Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja (Length 13 km)	11.69	42.14	0.00	42.14	2,754.83	(+) 260.48
	Upgradation and Widening of 31 km Road from Jungera to Ajunda in Balod	3,904.88	0.00	0.00	0.00	3,904.88	(-) 100.00
	Asphalting and Upgradation of 40 km Road from Pendra to Marwahi	0.00	0.00	0.00	0.00	3,008.23	0.00
	Construction of Bypass Road at Wadrafnagar in Balrampur-7 km	0.00	45.55	0.00	45.55	595.99 ¹¹²	(+) 100.00
	Harrapath to Sanna in Jashpur - 9 km	0.00	915.81	0.00	915.81	915.81	(+) 100.00

¹¹² Increased by ₹ 550.44 lakh. This amount was included under line item 'District Main Roads'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Sulesa-Burjudih Road including Pool-puliya in Jashpur - 13 km	0.00	106.93	0.00	106.93	106.93	(+) 100.00
	Upgradation of Road from Sitanadi to Odisha Border in Dhamtari – 5 km	0.00	0.00	0.00	0.00	856.50	0.00
	Strengthening and Widening of Chura Fingeshwar Road in Gariaband – 28 km	0.00	0.00	0.00	0.00	2,085.08	0.00
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	0.00	1.99	0.00	1.99	1,430.68	(+) 100.00
	Widening of Sihawa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	733.32	25.86	0.00	25.86	5,367.87	(-) 96.47
	Construction of Road from P.V. 102 to Panavar (Length 7 km) District Kanker	0.00	0.00	0.00	0.00	265.42	0.00
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) District Bastar	247.08	225.00	0.00	225.00	4,483.78	(-) 8.94
	Upgradation of Pusaripara Kumharras Approach Road in Sukma – 4.60 km	0.00	0.00	0.00	0.00	823.80	0.00
	R.R.P. Phase II	19,550.00	5,213.97	6,109.38	11,323.35	1,39,816.81	(-) 42.08
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Jawahar Setu Yojna	1,065.71	0.00	0.00	0.00	4,303.18	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Mukhya Mantri Sugam Sadak Yojana	4,873.97	1,181.97	0.00	1,181.97	10,130.50	(-) 75.75
	Construction of Road from Podi to Telaimuda via Tejpur in Surajpur - 8 km	0.00	140.97	0.00	140.97	140.97	(+) 100.00
	Widening and strenthining of Gadirass Main Road to Nagaras Sonakukanar Gorli District Sukma (16 km)	0.00	7.98	0.00	7.98	1,249.99	(+) 100.00
	Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00 km in Sarguja	0.00	100.12	0.00	100.12	459.16	(+) 100.00
	Widening and strenthining of 8 km Basantpur Amarpur Pendra Road in Bilaspur District	0.00	0.00	0.00	0.00	1,563.08	0.00
	Widening and Strengthening of 34 km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District	1,882.21	1,742.77	0.00	1,742.77	4,248.49	(-) 7.41
	Widening and Strengthening of 5 km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District	506.57	0.00	0.00	0.00	1,016.80	(-) 100.00
	Widening and Strengthening of 14 km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh	0.00	0.00	0.00	0.00	40.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- contd.						
	Construction of Pratapgar-Gersa-Kerju Road in Sarguja District – 39.40 km	0.00	2,857.47	0.00	2,857.47	2,857.47	(+) 100.00
	Strengthening and Widening of Bandarchua-Dokda-Farsabahar Main District Road in Jashpur – 21.80 km	0.00	727.84	0.00	727.84	727.84	(+) 100.00
	Construction of salhe to bhotha Marg lenth 18 km Road with 18 pul-pulia and 4 Medaum pools work in Kanker	159.98	0.00	0.00	0.00	830.45	(-) 100.00
	Construction of PV 102 Panawer Road	18.79	0.00	0.00	0.00	18.79	(-) 100.00
	Construction of Parsada to shivpur panchayat Marg length 3.00 km (2023-24) in Korba	0.00	0.00	0.00	0.00	2.24	0.00
	Construction of High-Level Bridge from Tirkela to Patkura Road on Tirkela nala	304.26	0.00	0.00	0.00	1,203.94	(-) 100.00
	Ghatula Main Road to Bhishampuri-Birnasilli CRPF Camp in Dhamtari– 9.60 km	0.00	419.74	0.00	419.74	453.74 ¹¹³	(+) 100.00
	Widening of Road from Kudargadh Temple Chowk to the Gate in Kudarhadh in Surajpur	0.00	215.87	0.00	215.87	215.87	(+) 100.00

¹¹³ Increased by ₹ 34.00 lakh. This amount was included under the line item 'Construction of Rural Roads under NABARD Loan Assistance'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
796	Tribal Sub-plan- conclud.						
	Construction of Paved Road and Pool from Matringa Road to Pendrakhi in Sarguja–12 km	0.00	4.13	0.00	4.13	37.98 ¹¹⁴	(+) 100.00
	Construction of Road including Pool- puliya from Sonpur, Baderajpur to Batrupara, Khajrawand in Kondagaon - 7.00 km	0.00	278.21	0.00	278.21	278.21	(+) 100.00
	Construction of Road including Pool- puliya from Honhedto Matenga in Kondagaon-13 km	0.00	488.31	0.00	488.31	488.31	(+) 100.00
	Mardapal-Medhpal Main Road to Village Hungwa via Changer in Kondagaon-12.90 km	0.00	207.05	0.00	207.05	207.05	(+) 100.00
	Bodhghat Thana -New Bus Stand- D.J. Court in BastarDistrict - 2.90 km	0.00	150.69	0.00	150.69	1,435.84 ¹¹⁵	(+) 100.00
911	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-)12.68	0.00
	Total 796	1,04,570.06	52,581.36	15,229.38	67,810.74	10,21,589.45	(-) 35.15

¹¹⁴ Increased by ₹ 33.85 lakh. This amount was included under line item 'Minimum Needs Programme'

¹¹⁵ Increased by ₹ 1,285.15 lakh. This amount was included under line item 'Minimum Needs Programme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
800	Other Expenditure						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnandgaon Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and asphalting of Sakti Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa -Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-concl.						
800	Other Expenditure-concl.						
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total 800	0.00	0.00	0.00	0.00	1,67,715.40	0.00
	Total 04	2,97,555.39	1,76,086.44	30,109.38	2,06,195.82	29,11,992.97	(-) 30.70
05	Roads						
101	Bridges						
	Construction of Roads and Bridges	100.00	0.00	0.00	0.00	3,768.50	(-) 100.00
337	Roads Works						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	219.90	416.00	0.00	416.00	45,580.89	(+) 89.18
	Construction of 42.52 km Selud- Jam gaon-Ranitarai-Patan Road in Raipur	1,500.00	2,084.00	0.00	2,084.00	3,584.00	(+) 38.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- contd.						
337	Roads Works-concltd.						
	Construction of 39 km Karsera-Khamhariya-Silhati Road in Raipur	80.10	0.00	0.00	0.00	80.10	(-) 100.00
	Construction of 28.07 km Kawardha Raipur Khamhariya Road in Naya Raipur	200.00	0.00	0.00	0.00	200.00	(-) 100.00
	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	26,628.50	0.00
	Assistance to Chhattisgarh Road and Infrastructure Development Corporation (CGRIDCL)for construction works	3,250.00	20,000.00	0.00	20,000.00	30,250.00	(+) 515.38
	Payment for Loan taken by CGRIDCL for construction works	0.00	700.00	0.00	700.00	700.00	(+) 100.00
	Road Safety	71.38	184.61	0.00	184.61	255.99	(+) 158.63
	Infrastructure development cess fund	951.00	193.95	0.00	193.95	1,269.02	(-) 79.61
	Total 337	6,272.38	23,578.56	0.00	23,578.56	1,09,298.50	(+) 275.91
789	Special Component Plan for Scheduled Castes						
	Engineering, Procurement and Construction	587.10	3,150.00	0.00	3,150.00	45,837.61	(+) 436.54
	Constnution of 35.50 km Pamgarh-Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District	1,356.00	0.00	0.00	0.00	1,356.00	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
12	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Construction of Indamara Sukuldehan Thelakdih Road length 20.02 km	46.90	0.00	0.00	0.00	46.90	(-) 100.00
	Construction of Shivrinarayan Sarangarh Varmkela Sohela Road length 31.94 km	900.00	0.00	0.00	0.00	900.00	(-) 100.00
	Construction of Chilfi-Rengakhar- Salhewar Road length 60.81 km	500.00	0.00	0.00	0.00	500.00	(-) 100.00
	C.G.R.I.D.C.L. Assistance for construction works	0.00	4,700.00	0.00	4,700.00	5,400.00	(+) 100.00
	Payment for Loan taken by CGRIDCL for construction works	0.00	1,300.00	0.00	1,300.00	1,300.00	(+) 100.00
	Total 789	3,390.00	9,150.00	0.00	9,150.00	55,340.51	(+) 169.91
796	Tribal Sub-plan						
	Engineering, Procurement and Construction	0.00	0.00	0.00	0.00	36,124.65	0.00
	Road Safety	0.00	82.34	0.00	82.34	82.34	(+) 100.00
	C.G.R.I.D.C.L. Assistance for construction works	0.00	15,300.00	0.00	15,300.00	15,300.00	(+) 100.00
	Payment for Loan taken by CGRIDCL for construction works	0.00	3,500.00	0.00	3,500.00	3,500.00	(+) 100.00
	Total 796	0.00	18,882.34	0.00	18,882.34	55,006.99	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads- <i>concl'd.</i>						
902	Expenditure met from Infrastructure Development Fund and Environment Fund	0.00	(-) 193.95	0.00	(-) 193.95	(-) 21,161.66	(-) 100.00
	Total 05	9,762.38	51,416.95	0.00	51,416.95	2,02,252.84	(+) 426.68
80	General						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	0.00	2,828.26	0.00
797	Transfer to/from Reserve fund and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-) 2.77	0.00
190	Investments in Public Sector and Other Undertakings						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	621.08	0.00
	Payment of Decretal Amount	8.96	0.00	0.00	0.00	967.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- concld.						
800	Other Expenditure – concld.						
	Compensation for Land Acquisition	754.45	465.80	0.00	465.80	18,930.02	(-) 38.26
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total 800	763.41	465.80	0.00	465.80	20,540.88	(-) 38.98
	Total 80	763.41	465.80	0.00	465.80	24,116.37	(-) 38.98
	Total 5054	4,29,930.41	465.80 3,16,124.25	30,109.38	3,46,699.43	45,54,128.84	(-) 19.36
5055	Capital Outlay on Road Transport						
050	Lands and Building						
	Establishment of Centre for Distribuition of Certificate and Exmination of Ultra Modern Vechile	0.00	0.00	0.00	0.00	50.00	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	Total 190	0.00	0.00	0.00	0.00	3,603.20	0.00
796	Tribal Sub-plan						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	Total 796	0.00	0.00	0.00	0.00	176.23	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- conclud.						
5055	Capital Outlay on Road Transport-conclud.						
800	Other Expenditure						
	Motor Garage	250.66	339.58	0.00	339.58	2,315.79	(+) 35.47
	Enforcement	452.58	379.49	0.00	379.49	961.91	(-) 16.15
	Collection Charges	12.78	0.00	0.00	0.00	119.27	(-) 100.00
	Expenditure form Road security fund	0.00	0.00	0.00	0.00	12.92	0.00
	Headquarter Establishment	0.00	0.00	0.00	0.00	35.71	0.00
	Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49	0.00
	State Transport Appellate Tribunal	7.16	0.00	0.00	0.00	7.16	(-) 100.00
	Total 800	723.18	719.07	0.00	719.07	3,444.27	(-) 0.57
	Total 5055	723.18	719.07	0.00	719.07	7,273.70	(-) 0.57
Total	(g) Capital Account of Transport	4,30,966.31	465.80 3,16,925.41	30,109.38	3,47,500.59	45,85,275.19	(-) 19.37
(h)	Capital Account of Communication						
5275	Capital Outlay on Other Communication Services						
101	Other Communications Facilities						
	Sanchar Kranti Yojna	5,440.00	0.00	0.00	0.00	44,429.00	(-) 100.00
789	Special Component Plan for Scheduled Castes						
	Sanchar Kranti Yojna	1,307.00	0.00	0.00	0.00	9,464.36	(-) 100.00
796	Tribal Sub plan						
	Sanchar Kranti Yojna	4,140.00	0.00	0.00	0.00	29,971.64	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(h)	Capital Account of Communication						
5275	Capital Outlay on Other Communication Services						
800	Other Expenditure						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
	Total 800	0.00	0.00	0.00	0.00	718.00	0.00
	Total 5275	10,887.00	0.00	0.00	0.00	84,583.00	(-) 100.00
Total	(h) Capital Account on Communication	10,887.00	0.00	0.00	0.00	84,583.00	(-) 100.00
(i)	Capital Account of Science, Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
600	Other Services						
	Establishment of Central Laboratory	0.00	0.00	0.00	0.00	513.52	0.00
	Establishment of Science City	0.00	6.50	0.00	6.50	596.50	(+) 100.00
	Establishment of Bio-Technological Promotion Society	300.00	300.00	0.00	300.00	600.00	0.00
	Total 600	300.00	306.50	0.00	306.50	1,710.02	(+) 2.17
800	Other expenditure						
	Jaiv Prodyogiki Pronnat Samaj	0.00	0.00	0.00	0.00	300.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)100.00	0.00
	Total 5425	300.00	306.50	0.00	306.50	1,910.02	(+) 2.17
Total	(i) Capital Account of Science, Technology and Environment	300.00	306.50	0.00	306.50	1,910.02	(+) 2.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
101	Tourist Centre						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	0.00	0.00	0.00	0.00	3,798.12	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	Total 101	0.00	0.00	0.00	0.00	7,333.54	0.00
102	Tourist Accommodation						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Development Work in Tourist Areas	3,000.00	1,950.00	0.00	1,950.00	11,157.33	(+) 35.00
	Tourisam incentive scheme	50.00	0.00	0.00	0.00	105.00	(-) 100.00
	Construction and upgradation of Ram Van Gaman Path	3,000.00	3,250.00	0.00	3,250.00	9,350.00	(+) 8.33
	Sirpur Integrated Developmont Scheme	125.00	0.00	0.00	0.00	200.00	(-) 100.00
	Construction of Ropway in Kudargarh	0.00	0.00	0.00	0.00	45.00	0.00
	Infrastructure Developmont of Damakheda	1,000.00	845.00	0.00	845.00	1,885.00	(-) 15.5
	Total 102	7,175.00	6,045.00	0.00	6,045.00	28,806.05	(-) 15.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure – conclud.						
190	Investments in Public Sectors and Other Undertakings						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	Total 190	0.00	0.00	0.00	0.00	576.33	0.00
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total 796	0.00	0.00	0.00	0.00	144.54	0.00
	Total 01	7,175.00	6,045.00	0.00	6,045.00	36,860.46	(-) 15.75
80	General						
104	Promotion and Publicity						
	Grant to Chhattisgarh State Tourism Development Board	26.00	52.00	0.00	52.00	78.00	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5452	Capital Outlay on Tourism- concl'd.						
80	General						
800	Other expenditure						
	Indian Hotel Management Institute	0.00	0.00	0.00	0.00	500.00	0.00
	Total 800	0.00	0.00	0.00	0.00	500.00	0.00
	Total 5452	7,201.00	6,097.00	0.00	6,097.00 ¹¹⁶	37,438.46	(-) 15.33
5465	Investments in General Financial and Trading Institutions						
01	Investment in General Financial Institutions						
190	Investment in Public Sector and Other Undertakings, Banks, etc.						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	Total 190	0.00	0.00	0.00	0.00	0.98	0.00
	Total 01	0.00	0.00	0.00	0.00	0.98	0.00
02	Investments in Trading Institutions						
190	Investments in Public Sectors and Other Undertakings						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	Total 5465	0.00	0.00	0.00	0.00	15.51	0.00
5475	Capital Outlay on Other General Economic Services						
001	Direction and Administration						
	State Planning Commission	7.99	6.44	0.00	6.44	14.43	(-) 19.40

¹¹⁶ Includes ₹ 1,950.00 lakh of expenditure on creation on Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023-24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.						
5475	Capital Outlay on Other General Economic Services – contd.						
101	Land Ceilings (Other than Agricultural Land)						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total 101	0.00	0.00	0.00	0.00	24.06	0.00
112	Statistics						
	Directorate of Economics and Statistics	0.00	13.00	0.00	13.00	13.00	(+) 100.00
	Total 112	0.00	13.00	0.00	13.00	13.00	(+) 100.00
202	Compensation to land holders on abolition of Zamindari System-						
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land hoders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2022-23	Expenditure during 2023-24			Expendi- ture to the end of 2023-24	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2023- 24
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.						
(j)	Capital Account of General Economic Services- conclud.						
5475	Capital Outlay on Other General Economic Services- conclud.						
202	Compensation to land holders on abolition of Zamindari System- conclud.						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	Total 202	0.00	0.00	0.00	0.00	374.97	0.00
	Total 5475	7.99	19.44	0.00	19.44	426.46	(+) 143.30
Total	(j) Capital Account of General Economic Services	7,208.99	6,116.44	0.00	6,116.44	37,880.43	(-) 15.16
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	7,57,682.51	2,049.15 7,10,478.93	33,517.36	7,46,045.44	97,46,366.39 ¹¹⁷	(-) 1.54
	GRAND TOTAL	13,32,030.07	2,864.10 14,67,499.75 ¹¹⁸	71,528.93 ¹¹⁹	15,41,892.78	1,41,14,271.51 ¹⁰³	(+) 15.76
	Salary				11,908.19		
	Grants-in-Aid for creation of Capital Assets				3,59,745.03		

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement at page 435 to 437.

Note: In the Voucher Level Computerisation (VLC) system, Group head 0701,0702,0703 regarding Central share of Centrally Sponsored Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan, Group head 0801,0802,0803 regarding expenditure on Central Sector Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan and Group head 0602,0603 regarding expenditure from Special Central Assistance pertaining to Tribal Sub plan and Scheduled Caste Component Plan are codified under the column "Central Assistance (including CSS/CS)". The remaining Group heads are codified under the column "State Fund Expenditure".

¹¹⁷ Reduced by ₹ 341.04 lakh (Net). Decreased by ₹ 501.04 lakh due to retirement of Capital of Co-operative Societies and Banks (₹ 492.27 lakh) and Revolving Fund of Village Industries Department (₹ 8.77 lakh) and increased by ₹ 160.00 lakh as Share Certificates issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital of the Corporation.

¹¹⁸ Includes ₹ 3,51,984.75 lakh of expenditure of State share of Centrally Sponsored Schemes and ₹ 13,452.92 lakh from Additional Central Assistance.

¹¹⁹ Includes expenditure of ₹ 65,547.05 lakh of Central share of Centrally Sponsored Schemes, ₹ 1,499.99 lakh of Central Sector Schemes and ₹ 4,481.89 lakh from Special Central Assistance.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 434)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	16,366.69	200.00	86,849.20
4058	Capital Outlay on Stationery and Printing	0.00	11.58	1.25	531.08
4059	Capital Outlay on Public Works	0.00	61,699.70	0.00	3,99,545.85
4070	Capital Outlay on Other Administrative Services	0.00	10,345.61	0.00	16,709.37
	Total A	0.00	88,423.58	201.25	5,03,635.50
B	CAPITAL EXPENDITURE ON SOCIAL SERVICES				
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	1,36,089.62	3.73	7,43,567.76
4210	Capital Outlay on Medical and Public Health	0.00	58,130.20	345.00	5,07,697.76
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	3,10,705.36	0.00	9,60,476.64
4216	Capital Outlay on Housing	0.00	8,684.96	378.73	1,15,661.72
4217	Capital Outlay on Urban Development	0.00	1,47,044.85	0.58	8,81,748.48
4220	Capital Outlay on Information and Publicity	0.00	71.92	30.04	235.74
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	40.00	33,128.38	5,152.27	5,05,935.49
4235	Capital Outlay on Social Security and Welfare	0.00	11,580.16	526.68	92,859.70
4250	Capital Outlay on Other Social Services	0.00	1,948.31	1.16	47,816.19
	Total B	40.00	7,07,383.76	6,438.19	38,57,630.18
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	174.02	474.95	6,086.52
4402	Capital Outlay on Soil and Water Conservation	0.00	1,776.56	0.00	43,423.04
4403	Capital Outlay on Animal Husbandry	0.00	165.29	36.09	9,272.83
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	171.59	0.22	2,962.39

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16-contd.
(Referred to in note (S) on page 434)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4406	Capital Outlay on Forestry and Wildlife	0.00	3,304.46	1,607.27	51,498.10
4408	Capital Outlay on Food Storage and Warehousing	0.00	134.64	2,913.87	5,567.33
4415	Capital Outlay on Agricultural Research and Education	0.00	5,941.75	0.00	22,397.92
4425	Capital Outlay on Cooperation	1,560.00	5,422.40	29,781.49 ¹²⁰	14,536.60
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	92,902.20	34.07	7,34,978.09
4700	Capital Outlay on Major Irrigation	0.00	45,086.14	1.57	9,68,677.81
4701	Capital Outlay on Medium Irrigation	0.00	12,598.04	155.95	2,32,235.39
4702	Capital Outlay on Minor Irrigation	0.00	86,132.01	0.00	14,94,534.07
4705	Capital Outlay on Command Area Development	0.00	0.00	4.00	47,147.53
4711	Capital Outlay on Flood Control Projects	0.00	4,986.70	0.00	24,759.81
4801	Capital Outlay on Power Projects	4,800.00	57,543.00	6,69,193.23	1,91,970.23
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	62,515.00	0.00	3,90,501.38
4851	Capital Outlay on Village and Small Industries	25.50	6,786.86	4,808.77 ¹²¹	77,173.70
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	169.33 ¹²²	4,630.00
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	0.00	95.75	198.55	393.59

¹²⁰ Reduced by ₹ 492.27 lakh due to retirement of Capital of Co-operative Societies and Banks.

¹²¹ Reduced by ₹ 8.77 lakh due to retirement of Capital of Co-operative Societies and Banks.

¹²² Increased by ₹ 160.00 lakh. Share Certificate amounting to ₹ 160.00 lakh issued by Chhattisgarh State Industrial Development Corporation adjusted as Share Capital Investment of the State Government.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
ANNEXURE TO STATEMENT NO. 16- concld.
(Referred to in note (S) on page 434)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	82.09	0.00	23,872.66
5054	Capital Outlay on Roads and Bridges	0.00	3,46,699.43	885.76	45,53,243.08
5055	Capital Outlay on Road Transport	0.00	719.07	3,779.42	3,494.28
5275	Capital Outlay on other Communication Services	0.00	0.00	0.00	84,583.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	306.50	0.00	1,910.02
5452	Capital Outlay on Tourism	0.00	6,097.00	622.20	36,816.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	19.44	0.00	426.46
	Total – C	6,385.50	7,39,659.94	7,16,650.60¹²³	90,29,715.80
	Total	6,425.50	15,35,467.28	7,23,290.04⁵⁶	1,33,90,981.48
	Total (Investment (+) Other Capital Expenditure)		15,41,892.78	1,41,14,271.52	
	Investment from Reserve Funds		2,500.00	30,071.45	
	Total Investment Shown in Statement- 19		8,925.50	7,53,361.49	

¹²³ Reduced by ₹ 501.04 lakh due to retirement of Capital of Co-operative Societies and Banks and increased by ₹ 160.00 lakh due to adjustment of Share Certificates issued by Chhattisgarh State Industrial Development Corporation as Share Capital Investment of the State Government.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 15,41,892.78 lakh as compared to that of the previous year ₹ 13,32,030.07 lakh increased by ₹ 2,09,862.71 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
4059	Capital outlay on Public Works	8,828.97	Mainly due to Expenditure under State Executive Establishment, Receipt of Administrative approval of various works of Chhattisgarh Bhawan New Delhi, Public works buildings, State Legislative Assembly, Construction of Jail Buildings.
4070	Capital Outlay on Other Administrative Services	9,528.98	Mainly due to purchase of heavy vehicles, Light vehicles, Expenditure on Chhattisgarh Public Finance Management Project, Purchase of Machinery and Equipment and New Bus, Expenditure under State Executive Establishment.
4202	Capital outlay on Education, Sports, Art and Culture	85,554.22	Mainly due to expenditure on maintenance and repair of buildings, Construction of Buildings for Polytechnic Institutions.
4215	Capital Outlay on Water Supply and Sanitation	58,582.47	Mainly due to expenditure on major construction works and minor construction works.
4217	Capital Outlay on Urban Development	87,668.69	Mainly due to expenditure under Nava Raipur Atal Nagar Vikas Pradhikaran, Sewerage Treatment Plant in Raipur, Expenditure under Nava Raipur Atal Nagar Smart City Corporation, Infrastructure Development grants to Urban Bodies.
4235	Capital outlay on Social Security and Welfare	9,936.76	Mainly due to Construction of Schools and Institutions for Visually Handicapped.
4406	Capital Outlay on Forestry and Wildlife	1,440.08	Information Awaited (July 2024).
4415	Capital Outlay on Agricultural Research and Education	2,556.75	Mainly due to Construction work of Horticulture University, Forestry University and Indra Gandhi Agriculture University.
4700	Capital outlay on Major Irrigation	12,936.34	Information Awaited (July 2024).

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2022-23	Reasons for Increase
4701	Capital outlay on Medium Irrigation	4,857.47	Information Awaited (July 2024).
4711	Capital outlay on Flood Control Projects	2,592.22	Information Awaited (July 2024).
4801	Capital Outlay on Power Projects	49,263.32	Mainly due to increase in expenditure on Investment in Power Companies, Expenditure on Energisation of Agricultural Pumps, Revamped Distribution Sector Scheme, Deen Dayal Gram Jyoti Yojana, Pradhan Mantri Sahaj Bijali Har Ghar Yojana (Saubhgya Yojana).
4810	Capital outlay on New and Renewable Energy	2,026.00	Mainly due to grants for Solar Pumps.
4851	Capital outlay on Village and Small Industries	1,461.58	Mainly due to establishment of Unity Mall, Revolving fund, Establishment of Chhatisgarh Business Centre, Infrastructure Development Work in Industrial Areas, Purchase of Mullberry Equipments, Irrigation Facilities and Other construction works in Silk/Tussar Centres.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – conclud.**EXPLANATORY NOTE**

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2022-23	Reasons for Decrease
4055	Capital Outlay on Police	5,363.52	Mainly due to decrease in purchase of Machinery and Equipments, Construction of Residential and Administrative Buildings.
4210	Capital outlay on Health and Family Welfare	13,852.23	Information Awaited (July 2024).
4216	Capital outlay on Housing	3,353.38	Mainly due to less expenditure on construction of residential building for employees.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	16,009.65	Mainly due to less expenditure on Local Development Programme Funded by Special Central Assistance, Facility Development in Tribal Areas, Minority Multi regional Development Programme, etc.
4401	Capital outlay on Crop Husbandry	2,295.91	Mainly due to less expenditure under Integrated Pack House.
4425	Capital outlay on Co-operation	3,143.30	Mainly due to decrease in expenditure under “Construction of godown with NABARD Assistance”.
4515	Capital outlay on other Rural Development Programme	3,274.71	Mainly due to less expenditure on Rural Industrail Parks, Chhattisgarh State Rural Area Development Authority.
5054	Capital outlay on Roads and Bridges	83,230.98	Mainly due to Non Receipt of Administrative approval for various works under construction of major bridges, construction of roads in state, construction works under central road fund (State Part), Construction of main roads in districts, Mukhya Mantri Sugam Sadak Yojana, Jawahar Setu Yojana (NABARD), Expenditure on Chhattisgarh State Road Development Project Phase 2.
5275	Capital outlay on Other Communication Services	10,887.00	Mainly due to Non Receipt of Administrative Sanction under Sanchaar Kranti Yojana.
5452	Capital Outlay on Tourism	1,104.00	Mainly due to less expenditure on various development works in Tourist Areas, Infrastructure Development works in Damakheda.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT								
6003	Internal Debt of the State Government							
101	Market Loans	59,73,208.89	32,00,000.00	5,70,000.00	86,03,208.89	(+)26,30,000.00	(+) 44.03	4,47,108.01
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	63.24	0.00	0.00	63.24	0.00	0.00	0.85
105	Loans from National Bank for Agricultural and Rural Development	5,23,508.86	1,50,513.57	95,919.74	5,78,102.69	(+)54,593.83	(+)10.43	22,526.95
106	Compensation and Other Bonds	69,617.73	0.00	8,701.20	60,916.53	(-)8,701.20	(-)12.50	0.00
108	Loans from National Cooperative Development Corporation	720.45	0.00	1.93	718.52	(-)1.93	(-) 0.27	0.43
109	Loans from Other Institutions	0.00	8,230.00 ¹	0.00	8,230.00	(+)8,230.00	100.00	0.00
111	Special Securities issued to National Small Saving Funds of the Central Government	3,06,336.56	0.00	45,587.52	2,60,749.04	(-)45,587.52	(-)14.88	28,419.71
112	Special Drawing Facility	0.00	16,67,101.00	16,67,101.00	0.00	0.00	0.00	2,211.13
Total	6003 - Internal Debt of the State Government	68,75,484.24	50,25,844.57	23,87,311.39	95,14,017.42	(+)26,38,533.18	(+) 38.38	5,00,267.08

¹ Loans received from Small Industries Development Bank of India.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	In per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.							
6004	Loans and Advances from Central Government						
01	Non-Plan Loans						
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00
Total	01-Non-Plan Loans	55.65	0.00	0.00	55.65	0.00	0.00
02	Loans for State/ Union Territory Plan Schemes						
101	Block Loans	2,00,105.25	0.00	23,984.74	1,76,120.51	(-)23,984.74	(-)11.98
Total	02- Loans for State/Union Territory Plan Schemes	2,00,105.25	0.00	23,984.74	1,76,120.51	(-)23,984.74	(-)11.98
03	Loans for Central Plan Schemes						
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00
Total	03-Loans for Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes						
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00
Total	04-Loans for Centrally Sponsored Plan Schemes	0.01	0.00	0.00	0.01	0.00	0.00
07	Pre 1984-85 Loans						
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(a) Statement of Public Debt and other Obligations****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- conclud.								
6004	Loans and Advances from Central Government-conclud.							
09	Other Loans for States/ Union Territory with Legislature Schemes							
101	Block Loans	13,19,347.24	3,79,127.60 ²	0.00	16,98,474.84	(+)3,79,127.60	(+)28.74	0.00
Total	09 - Other Loans for States/ Union Territory with Legislature Schemes	13,19,347.24	3,79,127.60	0.00	16,98,474.84	(+)3,79,127.60	(+)28.74	0.00
Total	6004-Loans and Advances from Central Government	15,19,595.23	3,79,127.60	23,984.74	18,74,738.09	(+)3,55,142.86	(+)23.37	25,955.17
Total	E- PUBLIC DEBT	83,95,079.47	54,04,972.17	24,11,296.13	1,13,88,755.51 ³	(+)29,93,676.04	(+)35.66	5,26,222.25
I- SMALL SAVINGS, PROVIDENT FUNDS ETC.								
(b) State Provident Funds								
8009	State Provident Funds	Cr 8,42,170.90	3,02,334.51	1,49,760.16	Cr 9,94,745.25	(+)1,52,574.35	(+)18.12	70,742.89 ⁴
8011	Insurance and Pension Funds	Cr 90,526.96	19,878.71	20,280.28	Cr 90,125.39	(-)401.57	(-) 0.44	6,266.50
Total	I- SMALL SAVINGS AND PROVIDENT FUNDS, ETC.	Cr 9,32,697.86	3,22,213.22	1,70,040.44	Cr 10,84,870.64	(+)1,52,172.78	(+)16.32	77,009.39

² Includes Back to Back loans of ₹ 42,603.10 lakh and Special Assistance to States for Capital Expenditure ₹ 3,36,524.50 lakh.³ Includes Back to Back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.⁴ Includes ₹ 55,413.70 lakh and ₹ 15,329.19 lakh of Interest on General Provident Fund and Chhattisgarh Provident Fund.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
J- RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	Cr 26,527.01	5,44,744.88	5,01,524.04	Cr 69,747.85	(+)43,220.84	(+)162.93	0.00
Total	(a) Reserve Funds Bearing Interest	Cr 26,527.01	5,44,744.88	5,01,524.04	Cr 69,747.85	(+)43,220.84	(+)162.93	0.00
(b) Reserve Funds not bearing interest								
8222	Sinking Funds	0.00	41,500.00	41,500.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 873.56	2.91	0.00	Cr 876.47	(+)2.91	(+) 0.33	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,98,882.62	1,41,999.04	1,08,121.67	Cr 2,32,759.99	(+)33,877.37	(+)17.03	0.00
8235	General and Other Reserve Funds	Cr 500.80	1,000.00	1,500.00	Cr 0.80	(-)500.00	(-)99.84	0.00
Total	(b) Reserve Funds not bearing interest	Cr 2,00,646.86	1,84,501.95	1,51,121.67	Cr 2,34,027.14	(+)33,380.28	(+)16.64	0.00
Total	J- RESERVE FUNDS	Cr 2,27,173.87	7,29,246.83	6,52,645.71	Cr 3,03,774.99	(+)76,601.12	(+)33.72	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES								
(a) Deposits bearing interest								
8342	Other Deposits	Cr 829.84	4,009.96	4,723.61	Cr 116.19	(-)713.65	(-)86.00	404.29
Total	(a) Deposits bearing interest	Cr 829.84	4,009.96	4,723.61	Cr 116.19	(-)713.65	(-)86.00	404.29
(b) Deposits not bearing interest								
8443	Civil Deposits	Cr 6,08,579.65	2,35,507.45	2,13,364.70	Cr 6,30,722.40	(+)22,142.75	(+)3.64	0.00
8448	Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	0.00
8449	Other Deposits	Cr 5,263.50	45,303.02	40,889.45	Cr 9,677.07	4,413.57	(+)83.85	0.00
Total	(b) Deposits not bearing interest	Cr 6,13,861.83	2,80,810.47	2,54,254.15	Cr 6,40,418.15	(+)26,556.32	(+)4.33	0.00
Total	K- Deposits and Advances	Cr 6,14,691.67	2,84,820.43	2,58,977.76	Cr 6,40,534.34⁵	(+)25,842.67	(+)4.20	0.00
Total	Public Debt and other Obligations	Cr 1,01,69,642.87	67,41,252.65	34,92,960.04	Cr 1,34,17,935.48	(+)32,48,292.61	(+)31.94	6,03,635.93⁶

⁵ Excludes Advance of ₹ 710.11 lakh (Dr).⁶ Excludes Management of Debt- ₹ 1,982.51 lakh and Interest on Off Budget Borrowings - ₹ 74,215.24 lakh. The interest on off budget borrowings of ₹ ₹ 74,215.24 lakh represents interest on loans taken by five entities Chhattisgarh Housing Board, Chhattisgarh Police Housing Corporation Limited, State Urban Development Agency, Chhattisgarh Road and Infrastructure Development Corporation Limited and Chhattisgarh Rural Housing Corporation against the Government Guarantee for which State Government has assumed the liability to repay Principal and Interest through budget provision. In addition, State Government took over the liability to repay the loans (Principal and Interest) of Chhattisgarh State Power Generation Company Ltd and Chhattisgarh State Power Transmission Company Ltd and make necessary budget provisions. During the year, State Government has booked Interest Payment of ₹ 74,215.24 lakh for the loans taken by the above entities in the budget head 2049- Interest payments.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

[illegible]

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- concl'd.****(₹ in lakh)**

Year	Description of Market Loans	Loans from				Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD	SIDBI					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Details of maturity year not available	0.00	2,028.51	56.67	4,719.02	0.00	8.13	0.00	9,365.82	716.60	16,894.75
Matured in previous years	208.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.89
Total	86,03,208.89	2,028.51	63.24	5,78,102.69	8,230.00	60,916.53	0.00	2,60,749.04	718.52	95,14,017.42

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2024-25	0.00	35,286.14	7,278.32	0.00	0.00	0.00	42,564.46
2025-26	0.00	13,727.02	13,254.14	0.00	0.00	0.00	26,981.16
2026-27	0.00	13,307.59	13,275.13	0.00	0.00	0.00	26,582.72
2027-28	0.00	13,303.70	13,634.52	0.00	0.00	0.00	26,938.22
2028-29	0.00	12,663.72	13,634.50	0.00	0.00	0.00	26,298.22
2029-30	0.00	11,417.94	12,983.27	0.00	0.00	0.00	24,401.21
2030-31	0.00	9,838.32	12,332.04	0.00	0.00	0.00	22,170.36
2031-32	0.00	8,890.20	12,332.03	0.00	0.00	0.00	21,222.23
2032-33	0.00	8,803.61	12,331.68	0.00	0.00	0.00	21,135.29
2033-34	0.00	8,641.30	12,331.31	0.00	0.00	0.00	20,972.61
2034-35	0.00	8,641.32	12,014.17	0.00	0.00	0.00	20,655.49
2035-36	0.00	8,641.31	12,014.16	0.00	0.00	0.00	20,655.47
2036-37	0.00	8,641.30	12,014.17	0.00	0.00	0.00	20,655.47
2037-38	0.00	8,641.33	12,014.17	0.00	0.00	0.00	20,655.50
2038-39	0.00	4,002.09	11,993.18	0.00	0.00	0.00	15,995.27
2039-40	0.00	1,255.91	5,984.41	0.00	0.00	0.00	7,240.32

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- conclud.****(ii) Maturity Profile of Loans and Advances from the Central Government- conclud.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2040-41	0.00	288.07	8.57	0.00	0.00	0.00	296.64
2041-42	0.00	99.82	8.57	0.00	0.00	0.00	108.39
2042-43	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2043-44	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2070-71	0.00	0.00	28,600.00	0.00	0.00	0.00	28,600.00
2071-72	0.00	0.00	42,300.00	0.00	0.00	0.00	42,300.00
2072-73	0.00	0.00	2,94,197.00	0.00	0.00	0.00	2,94,197.00
2073-74	0.00	0.00	3,36,524.50	0.00	0.00	0.00	3,36,524.50
Details of maturity year not available	55.65	0.00	8,07,415.00 ⁷	18.92	0.01	68.16	8,07,557.74
Total	55.65	1,76,120.51	16,98,474.84	18.92	0.01	68.16	18,74,738.09

⁷ Amount represents Back to Back loan provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest	Amount outstanding as on 31 March 2024								Share in Total (in per cent)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	SIDBI	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.00 to 2.99	0.00	0.00	0.00	0.00	1,85,214.61	0.00	0.00	1,85,214.61	1.95
3.00 to 3.99	0.00	0.00	0.00	0.00	53,913.23	0.00	0.00	53,913.23	0.57
4.00 to 4.99	0.00	0.00	0.00	0.00	52,923.19	0.00	0.00	52,923.19	0.56
5.00 to 5.99	8,30,000.00	0.00	0.00	0.00	2,81,332.61	0.00	8,230.00	11,19,562.61	11.77
6.00 to 6.99	6,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,00,000.00	6.31
7.00 to 7.99	55,88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,88,000.00	58.73
8.00 to 8.99	14,60,000.00	60,908.40	0.00	0.00	0.00	0.00	0.00	15,20,908.40	15.99
9.00 to 9.99	1,25,000.00	0.00	2,16,699.87	0.00	0.00	0.00	0.00	3,41,699.87	3.59
10.00 to 10.99	0.00	0.00	34,683.35	0.00	0.00	1.92	0.00	34,685.27	0.36
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.00 to 13.99	0.00	0.00	0.00	6.57	0.00	0.00	0.00	6.57	0.00
Information not made available by the State Government	208.89	8.13	9,365.82	2,085.18	4,719.05	716.60	0.00	17,103.67	0.17
Total	86,03,208.89	60,916.53	2,60,749.04	2,091.75	5,78,102.69	718.52	8,230.00	95,14,017.42	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2024							Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	596.87	596.87	0.03
9	1,042.67	17,710.98	4,776.17	0.00	0.00	474.56	24,004.38	1.28
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variable rate of interest asked on Single Currency Loans	0.00	3,26,284.36	0.00	9,776.28	4,896.96	0.00	3,40,957.60	18.19
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	7,01,764.24	7,01,764.24	37.43
Details of Interest rate not available	0.00	0.00	0.00	0.00	0.00	8,07,415.00	8,07,415.00	43.07
Total	1,042.67	3,43,995.34	4,776.17	9,776.28	4,896.96	15,10,250.67	18,74,738.09	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(iii) Institutional Loans – Loans and Advances from the Central Government

(₹ in lakh)

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2024
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	1,042.67
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	17,710.98
	Chhattisgarh State Roads Sector Development Project- Phase II	Variable rate of interest asked on single currency loans	1,42,385.20
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	4,624.05
	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency Loans	1,79,275.11
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	4,776.17
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	(-)386.95
	Chhattisgarh Public Financial Management Account Programme	Variable rate of interest asked on single currency Loans	7,163.61
	Rehabilitation and Improvement Project	Variable rate of Interest asked on single currency loans	2,224.06
	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	Variable rate of interest asked on single currency loans	775.56
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	596.87
	Other Schemes	Nine <i>Per cent</i>	474.56
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- concld.****(iii) Institutional Loans – Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2024
(1)	(2)	(3)	(4)
Government of India	Back to Back loans to the State in lieu of Goods and Service Tax shortfall	Not available	8,07,415.00
	Block Loans to the State for special assistance (Capital Expenditure)	50 Years Interest free loan	7,01,621.50
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	4,896.96
TOTAL			18,74,738.09

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-						
101	Market Loans- Market Loans bearing Interest-					
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	80,000.00	0.00
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	70,000.00	0.00
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	80,000.00	0.00
101	9.60 per cent Chhattisgarh State Development Loan 2024	2013-14	70,000.00	0.00	70,000.00	0.00
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 per cent Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1015	7.88 per cent Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 per cent Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 per cent Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 per cent Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 per cent Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 per cent Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1032	8.14 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1033	7.93 per cent Chhattisgarh State Development Loan 2024	2018-19	1,00,000.00	0.00	1,00,000.00	0.00
1034	8.18 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1036	7.68 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	50,000.00	0.00
1037	8.04 per cent Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1039	7.69 per cent Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	50,000.00	0.00
1041	7.03 per cent Chhattisgarh State Development Loan 2026	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1042	7.28 per cent Chhattisgarh State Development Loan 2027	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1043	7.18 per cent Chhattisgarh State Development Loan 2027	2019-20	2,00,000.00	0.00	0.00	2,00,000.00
1044	7.17 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1045	7.18 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1046	7.08 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1047	7.11 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1048	7.59 per cent Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1049	7.35 per cent Chhattisgarh State Development Loan 2030	2019-20	2,68,000.00	0.00	0.00	2,68,000.00
1050	5.40 per cent Chhattisgarh State Development Loan 2024	2020-21	1,30,000.00	0.00	0.00	1,30,000.00
1051	5.09 per cent Chhattisgarh State Development Loan 2023	2020-21	70,000.00	0.00	70,000.00	0.00
1052	5.94 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1053	5.38 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1054	5.35 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1055	5.32 per cent Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1056	5.93 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1057	5.88 per cent Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1058	5.97 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1059	6.10 per cent Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1060	7.08 per cent Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1061	7.06 <i>per cent</i> Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1062	6.94 <i>per cent</i> Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1063	6.82 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1064	6.53 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1065	6.59 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1066	6.62 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1067	7.75 <i>per cent</i> Chhattisgarh State Development Loan 2031	2022-23	2,00,000.00	0.00	0.00	2,00,000.00
1068	7.29 <i>per cent</i> Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1069	7.40 <i>per cent</i> Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1070	7.42 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1071	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1072	7.49 <i>per cent</i> Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1073	7.54 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1074	7.73 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1075	7.74 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1076	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1077	7.67 <i>per cent</i> Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1078	7.67 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1079	7.65 <i>per cent</i> Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1080	7.51 <i>per cent</i> Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1081	7.44 <i>per cent</i> Chhattisgarh State Development Loan 2029	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1082	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1083	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- concld.					
1084	7.48 per cent Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1085	7.43 per cent Chhattisgarh State Development Loan 2029	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1086	7.44 per cent Chhattisgarh State Development Loan 2030	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1087	7.46 per cent Chhattisgarh State Development Loan 2031	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1088	7.46 per cent Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1089	7.45 per cent Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1090	7.38 per cent Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1091	7.39 per cent Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1092	7.38 per cent Chhattisgarh State Development Loan 2034	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1093	7.46 per cent Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1094	7.47 per cent Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1095	7.47 per cent Chhattisgarh State Development Loan 2034	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1096	7.47 per cent Chhattisgarh State Development Loan 2032	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1097	7.47 per cent Chhattisgarh State Development Loan 2033	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1098	7.47 per cent Chhattisgarh State Development Loan 2034	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
1099	7.49 per cent Chhattisgarh State Development Loan 2035	2023-24	0.00	1,00,000.00	0.00	1,00,000.00
Total –Market Loans bearing Interest			59,73,000.00	32,00,000.00	5,70,000.00	86,03,000.00
101	Market Loans- Market Loan not bearing Interest					
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2023	Additions during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT- contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans-Market Loans not bearing Interest- conold.					
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest			208.89	0.00	0.00	208.89
Total- 101- Market Loans			59,73,208.89	32,00,000.00	5,70,000.00	86,03,208.89

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**Annexure to Statement No. 17- contd.****(₹ in lakh)**

Description of Debt		When raised	Balance as on 1 April 2023	Additions during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT- contd.						
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- conold.						
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	63.24	0.00	0.00	63.24
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	5,23,508.86	1,50,513.57	95,919.74	5,78,102.69
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2000	8.13	--	--	8.13
	Compensation and other Bonds- Ujwal DISCOM Assurance Yojna (UDAY)	2015-2016	69,609.60	0.00	8,701.20	60,908.40
108	Loans from National Co-operative Development Corporation	1960-2017	720.45	0.00	1.93	718.52
109	Loans from Other Institutions	2023-2024	0.00	8,230.00	0.00	8,230.00
Total - Loans from Autonomous bodies			5,95,938.79	1,58,743.57	1,04,622.87	6,50,059.49
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	3,06,336.56	0.00	45,587.52	2,60,749.04
112	Special Drawing Facility	--	0.00	16,67,101.00	16,67,101.00	0.00
Total -6003- Internal Debt of the State Government			68,75,484.24	50,25,844.57	23,87,311.39	95,14,017.42

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conold.
Annexure to Statement No. 17- conold.

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024
E- PUBLIC DEBT- conold.					
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	1,246.03	0.00	203.36	1,042.67
Chhattisgarh Road Sector Development Project	2005-2013	20,706.41	0.00	2,995.43	17,710.98
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,48,093.40	0.00	5,708.20	1,42,385.20
District Rural Poverty Reduction Project	2005-2011	5,901.66	0.00	1,125.49	4,776.17
National Hydrology Project Phase II	2007-2015	(-)284.21	0.00	102.74	(-)386.95 ⁸
Chhattisgarh Irrigation Development Project	2008-2014	6,309.51	0.00	1,685.46	4,624.05
Other Schemes under Block Loans	2004-2013	2,909.98	0.00	2,435.42	474.56
Sustainable Urban Transport Project	2013-2019	5,299.46	0.00	402.50	4,896.96
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	9,923.01	0.00	9,326.14	596.87
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Chhattisgarh Road Connectivity Project	--	1,40,067.22	39,207.89	0.00	1,79,275.11
Chhattisgarh Public Financial Management Accountability Programme	--	4,862.22	2,301.39	0.00	7,163.61
Special Assistance (Capital Expenditure)	2020-24	3,65,097.00	3,36,524.50	0.00	7,01,621.50
Loans in lieu of shortfall in Goods & Service Tax	2020-22	8,07,415.00	0.00	0.00	8,07,415.00
Rehabilitation and Improvement Project	2021-24	1,543.65	680.41	0.00	2,224.06
Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	2022-24	362.15	413.41	0.00	775.56
Total 6004- Loans and Advances from Central Government		15,19,595.23	3,79,127.60	23,984.74	18,74,738.09
Total - E- Public Debt		83,95,079.47	54,04,972.17	24,11,296.13	1,13,88,755.51⁹

⁸ Minus figure is due to conversion rate of USD in terms of INR at the time of receipt of loans as well as repayment. Details the balance of loan and loss/gain due to conversion rate of USD is being obtained from Ministry of Finance.

⁹ Includes Back to Back loan of ₹ 8,07,415.00 lakh provided during 2020-21 (₹ 3,10,900.00 lakh) and 2021-22 (₹ 4,96,515.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES							
A	Loans for General Services							
(e)	Loans for Pensions and Miscellaneous General Services							
6075	Loans for Miscellaneous General Services							
800	Other loans-							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	2,400.00	0.00	0.00	0.00	2,400.00	0.00	4,400.00
	Total-800	2,500.16	0.00	0.00	0.00	2,500.16	0.00	4,400.00
	Total-6075	2,500.16	0.00	0.00	0.00	2,500.16	0.00	4,400.00
	Total-(e)	2,500.16	0.00	0.00	0.00	2,500.16	0.00	4,400.00
	Total-A	2,500.16	0.00	0.00	0.00	2,500.16	0.00	4,400.00
B	Loans for Social Services							
(a)	Loans for Education, Sports, Art and Culture							
6202	Loans for Education, Sports, Art and Culture							
01	General Education							
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total-01	0.80	0.00	0.00	0.00	0.80	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services-contd.							
(a)	Loans for Education, Sports, Art and Culture- conclud.							
6202	Loans for Education, Sports, Art and Culture- conclud.							
02	Technical Education							
800	Other Loans							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture							
800	Other Loans							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-800	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-04	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-6202	90.81	0.00	0.00	0.00	90.81	0.00	0.00
	Total-(a)	90.81	0.00	0.00	0.00	90.81	0.00	0.00
(b)	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health							
03	Medical Education, Training and Research							
105	Allopathy							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-(b)	3.16	0.00	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development							
6215	Loans for Water Supply and Sanitation							
01	Water supply							
101	Urban Water Supply programmes							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	7,867.27	2,000.00	0.00	0.00	9,867.27	(+)2,000.00	8.59
	Water Augmentation Scheme of Urban Bodies	6,101.17	0.00	0.00	0.00	6,101.17	0.00	0.00
	Total-101	15,335.72	2,000.00	0.00	0.00	17,335.72	(+)2,000.00	8.59
102	Rural Water Supply Programmes							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	New Urban Water Supply Schemes	1,109.75	0.00	0.00	0.00	1,109.75	0.00	0.00
796	Tribal Area Sub-plan							
	New Urban Water Supply Schemes	2,771.21	0.00	0.00	0.00	2,771.21	0.00	0.00
800	Other Loans							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6215	Loans for Water Supply and Sanitation- conclud.							
01	Water Supply- conclud.							
800	Other Loans- conclud.							
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	Total-800	353.13	0.00	0.00	0.00	353.13	0.00	0.00
	Total-01	19,779.07	2,000.00	0.00	0.00	21,779.07	(+)2,000.00	8.59
02	Sewerage and Sanitation							
191	Loans to Local Bodies, Municipalities, etc.							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total-02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-6215	20,382.99	2,000.00	0.00	0.00	22,382.99	(+)2,000.00	8.59
6216	Loans for Housing							
02	Urban Housing							
195	Loans to Housing Co-operative							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
201	Loans for Housing Boards							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-contd.							
201	Loans for Housing Boards-concltd.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	Total-201	1,727.69	0.00	0.00	0.00	1,727.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing- concl.							
796	Tribal area sub plan							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other loans							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	2,034.82	0.00	0.00	0.00	2,034.82	0.00	0.00
03	Rural Housing							
201	Loans to Housing Boards							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	Total-201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	49.13	0.00	0.00	0.00	49.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- concl.							
80	General							
190	Loans to Public Sector and Other Undertakings							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans to Housing Boards							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	Total-201	2,572.79	0.00	0.00	0.00	2,572.79	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-80	2,845.50	0.00	0.00	0.00	2,845.50	0.00	0.00
	Total-6216	4,929.45	0.00	0.00	0.00	4,929.45	0.00	0.00
6217	Loans for Urban Development-							
01	State Capital Development-							
193	Assistance to Nagar Panchayats							
	Sewerage Treatment plant in Raipur (New)	1,250.00	2,940.00	0.00	0.00	4,190.00	(+)2,940.00	0.00
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	0.00	16,500.00	0.00	0.00	16,500.00	(+)16,500.00	0.00
800	Other Loans-							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
01	State Capital Development- concld.							
800	Other Loans-concl.							
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	7,020.00	0.00	0.00	0.00	7,020.00	0.00	0.00
	Sewerage Treatment plant in Raipur	12,080.00	0.00	0.00	0.00	12,080.00	0.00	0.00
	Real State Authority	300.00	0.00	0.00	0.00	300.00	0.00	0.00
	Water Supply Scheme-Atal Nagar Vikas Pradhikaran	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total 800	22,236.35	19,440.00	0.00	0.00	41,676.35	(+)19,440.00	0.00
	Total-01	22,236.35	19,440.00	0.00	0.00	41,676.35	(+)19,440.00	0.00
04	Slum Area Development							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other Loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes-							
191	Loans to Local Bodies, Corporation etc.							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
60	Other Urban Development Schemes-contd.							
191	Loans to Local Bodies, Corporation etc.-concl.							
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	2,050.53	0.00	0.00	0.00	2,050.53	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	5,420.52	0.00	0.00	0.00	5,420.52	0.00	0.00
	Special Occasion- Loans to Nagar Nigam	880.19	0.00	0.00	0.00	880.19	0.00	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-191	9,474.18	0.00	0.00	0.00	9,474.18	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- conclud.							
6217	Loans for Urban Development- conclud.							
60	Other Urban Development Schemes- conclud.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	684.11	0.00	0.00	0.00	684.11	0.00	0.00
796	Tribal area sub plan							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Estate Appellate Tribunal Raipur	50.00	150.00	50.00	0.00	150.00	(+)100.00	0.00
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	198.60	150.00	50.00	0.00	298.60	(+)100.00	0.00
	Total-60	13,949.62	150.00	50.00	0.00	14,049.62	(+)100.00	0.00
	Total-6217	36,680.08	19,590.00	50.00	0.00	56,220.08	(+)19,540.00	0.00
	Total-(c)	61,992.51	21,590.00	50.00	0.00	83,532.51	(+)21,540.00	8.59

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02	Welfare of Scheduled Tribes-							
794	Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal area sub plan	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03	Welfare of Backward Classes							
800	Other loans							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-03	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-6225	270.55	0.00	0.00	0.00	270.55	0.00	0.00
	Total-(e)	270.55	0.00	0.00	0.00	270.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition-							
6235	Loans for Social Security and Welfare-							
01	Rehabilitation-							
103	Displaced Persons from former East Pakistan							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans-							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes							
200	Other Programme-							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition- conclud.							
6235	Loans for Social Security and Welfare- conclud.							
60	Other Social Security and Welfare Programmes- conclud.							
796	Tribal area sub plan							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-							
01	Drought							
102	Drinking Water Supply							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
800	Other Loans-							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-(g)	206.03	0.00	0.00	0.00	206.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services- conclud.							
(h)	Loans for other Social Services-							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans							
	Loans to educated un-employed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Un-employment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-(h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	62,654.17	21,590.00	50.00	0.00	84,194.17	(+)21,540.00	8.59
C	Loans for Economic Services-							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilizers-							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motorcycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total-105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- contd.							
110	Scheme for small and marginal Farmers and Agricultural labourers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
190	Loans to Public Sector and Other Undertaking							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans to Farming Co-operatives							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	633.50	0.00	0.01	0.00	633.49	(-) 0.01	0.00
	(iii) Forest <i>Takavi</i> Advances	1.28	0.00	0.00	0.00	1.28	0.00	0.00
	(iv) Loans for purchase of motorcycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other Miscellaneous Loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- concld.							
800	Other Loans- concld.							
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	Total-800	2,350.79	0.00	0.01	0.00	2,350.78	(-) 0.01	0.00
	Total-6401	2,452.89	0.00	0.01	0.00	2,452.88	(-) 0.01	0.00
6402	Loans for Soil and Water Conservation							
102	Soil Conservation-							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal area sub plan-	346.58	0.00	0.00	0.00	346.58	0.00	0.00
800	Other Loans-							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	0.00	806.30	0.00	0.00
6403	Loans for Animal Husbandry							
102	Cattle and Buffalo Development							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6403	Loans for Animal Husbandry-concld.							
190	Loans to Public Sector and other undertakings							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total-6406	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
01	Food- conclud.							
789	Special Component Plan for Scheduled Castes							
	Assistance for food storage to unreachable areas during rainy season	0.74	0.00	0.00	0.00	0.74	0.00	0.00
190	Loans to public sector and other undertakings-							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchayat for Operating Fair Price Shops	135.82	0.00	0.18	0.00	135.64	(-)0.18	0.00
796	Tribal area sub plan-	58.86	0.00	0.00	0.00	58.86	0.00	0.00
	Loans to Panchayat for Operating Fair Price Shops	393.23	0.00	0.51	0.00	392.72	(-)0.51	0.00
800	Other Loans							
	Loans to Panchayat for Operating Fair Price Shops	601.19	0.00	0.78	0.00	600.41	(-)0.78	0.00
	Total-01	1,217.05	0.00	1.47	0.00	1,215.58	(-)1.47	0.00
02	Storage and Warehousing							
190	Loans to Public Sector and other Undertakings-							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	6,830.94	2,279.76	0.00	0.00	9,110.70	(+) 2,279.76	422.71
	Total-190	6,830.94	2,279.76	0.00	0.00	9,110.70	(+) 2,279.76	422.71

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
195	Loans to Co-operatives							
	Marketing Cooperative Society, Bilha	4.87	0.00	0.41	0.00	4.46	(-) 0.41	0.11
	Marketing Cooperative Society, Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh State Marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns	461.18	0.00	6.27	0.00	454.91	(-)6.27	15.48
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of Godowns	15.57	0.00	0.00	0.00	15.57	0.00	0.00
	Other Miscellaneous Loans	23.83	0.00	0.00	0.00	23.83	0.00	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	Total-195	1,323.20	0.00	6.68	0.00	1,316.52	(-)6.68	15.59

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing- contd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	1.67	0.00	0.00	0.00	1.67	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	3.51	0.00	0.00	0.00	3.51	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	3,666.82	1,732.62	0.00	0.00	5,399.44	(+)1,732.62	0.00
	Total 796	3,956.01	1,732.62	0.00	0.00	5,688.63	(+)1,732.62	0.00
789	Special Component plan for Scheduled Castes-							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	217.92	0.00	0.00	0.00	217.92	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	1,947.89	547.14	0.00	0.00	2,495.03	(+)547.14	0.00
	Total 789	2,165.81	547.14	0.00	0.00	2,712.95	(+)547.14	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
794	Special Central Assistance for Tribal sub-plan							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
	Refund of Repayment	0.30	0.00	0.00	0.00	0.30 ¹	0.00	0.00
	Total-02	14,282.25	4,559.52	6.68	0.00	18,835.09	(+)4,552.84	0.00
	Total-6408	15,499.30	4,559.52	8.15	0.00	20,050.67	(+) 4,551.37	438.29
6425	Loans for Co-operation-							
107	Loans to credit Co-operatives-							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

¹ This amount was inadvertently deposited during 2012-13 and was repaid to Satnam Mahila Self Help Group during 2015-16.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives							
	Loans to M.P <i>BhumiVikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 ²	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Loan to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00

² Minus balance is due to repayment of loans pertaining to Pre-bifurcation period.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives-concl'd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives							
	Other Miscellaneous Loans	83.31	0.00	0.00	0.00	83.31	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	27.91	0.00	19.82	0.00	8.09	(-) 19.82	0.00
	Integrated Co-operative Development Project, Raigarh	137.06	0.00	0.00	0.00	137.06	0.00	0.00
	Integrated Co-operative Development Project, Bastar	1.97	0.00	3.16	0.00	(-)1.19 ³	(-) 3.16	0.00
	Total-107	445.71	0.00	22.98	0.00	422.73	(-) 22.98	0.00
108	Loans to Other Co-operatives-							
	(a) Loans to Processing Co-operatives							
	Loans to:-							
	Establishment of processing Units	18.86	0.00	0.10	0.00	18.76	(-) 0.10	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

³ Minus figure is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- contd.							
	(a) Loans to Processing Co-operatives- concld.							
	Other Miscellaneous Loans	116.04	0.00	0.00	0.00	116.04	0.00	0.00
	Strengthening of Marketing Co-operative Societies	59.86	0.00	3.64	0.00	56.22	(-) 3.64	0.19
	Bhoramdev Co-operative Sugar Mills	7,600.01	1,300.00	200.00	0.00	8,700.01	(+) 1,100.00	0.00
	Danteshwari Maiya Co-operative Sugar Mill, Balod	6,372.50	0.00	0.00	0.00	6,372.50	0.00	0.00
	Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kawardha	4,100.00	0.00	0.00	0.00	4,100.00	0.00	0.00
	Mahamaya Co-operative Sugar Mill	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total-(a)-Loans to Processing Co-operatives	19,454.08	1,300.00	203.74	0.00	20,550.34	(+) 1,096.26	0.19
	(b) Loans to Consumer Co-operatives-							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.37	0.00	0.00	0.00	28.37	0.00	0.00
	Organization of consumer co-operative societies	6.03	0.00	0.00	0.00	6.03	0.00	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	96.97	0.00	0.00	0.00	96.97	0.00	0.00
	Total-(b) Loans to Consumer Co-operative	134.56	0.00	0.00	0.00	134.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase (+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- conclud.							
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	19,591.46	1,300.00	203.74	0.00	20,687.72	(+) 1,096.26	0.19
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Kawardha</i>	7,400.00	1,300.00	800.00	0.00	7,900.00	(+) 500.00	0.00
	Total 789	7,442.57	1,300.00	800.00	0.00	7,942.57	(+) 500.00	0.00
796	Tribal Area Sub-Plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya Co-operative Sugar Mill Limited, Ambikapur</i>	8,567.00	1,700.00	1,189.00	0.00	9,078.00	(+) 511.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- conclud.							
796	Tribal Area Sub-plan- conclud.							
	<i>Danteshwari Maiya Co-operative Sugar Mill Limited, Balod</i>	2,400.00	700.00	215.00	0.00	2,885.00	(+) 485.00	0.00
	Strengthening of Marketing Co-operative Societies	35.29	0.00	1.22	0.00	34.07	(-)1.22	0.00
	Total 796	11,874.80	2,400.00	1,405.22	0.00	12,869.58	(+) 994.78	0.00
800	Other Loans-							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	Total-800	16.99	0.00	0.00	0.00	16.99	0.00	0.00
	Total-6425	39,371.53	5,000.00	2,431.94	0.00	41,939.59	(+) 2,568.06	0.19
6435	Loans for other Agricultural Programmes							
01	Marketing and Quality control							
101	Marketing Facilities-							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- conclud.							
6435	Loans for other Agricultural Programmes- conclud.							
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total-01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total-6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total- (a)	59,564.04	9,559.52	2,440.10	0.00	66,683.46	(+) 7,119.42	438.48
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes							
102	Community Development							
	Loans for Financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total-102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works Programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total-103	38.44	0.00	0.00	0.00	38.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(b)	Rural Development- concld.							
6515	Loans for Other Rural Development Programmes- concld.							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
	Total (b)	58.30	0.00	0.00	0.00	58.30	0.00	0.00
(d)	Irrigation and Flood Control							
6702	Loans for Minor Irrigation							
796	Tribal area sub plan							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00
6705	Loans for Command Area Development							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total- (d)	16.50	0.00	0.00	0.00	16.50	0.00	0.00
(e)	Energy-							
6801	Loans for Power Projects							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(e)	Energy-concl.							
6801	Loans for Power Projects- concl.							
205	Transmission and Distribution							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	Total-205	1,991.72	0.00	0.00	0.00	1,991.72	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan Schemes	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
	Total-796	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
800	Other Loans to Electricity Boards							
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Madhya Pradesh Electricity Boards	28.48	0.00	0.00	0.00	28.48	0.00	0.00
	Special Component Plan for Scheduled Castes State Plan	13.15	0.00	0.00	0.00	13.15	0.00	0.00
	Other Loans to Electricity Boards	192.34	0.00	0.00	0.00	192.34	0.00	0.00
	Total-800	233.97	0.00	0.00	0.00	233.97	0.00	0.00
	Total-6801	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00
	Total-(e)	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals							
6851	Loans for Village and Small Industries-							
101	Industrial Estates	2.47	0.00	0.00	0.00	2.47	0.00	0.00
103	Handloom Industries							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi and Village Industries							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
109	Composite Village and Small Industries Co-operatives							
	Loans to:-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives- conold.							
	Loans to:-							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipment's/Share Capital/ General facility Centre/ Office Godown	14.96	0.00	0.10	0.00	14.86	(-) 0.10	1.33
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-109	100.91	0.00	0.10	0.00	100.81	(-) 0.10	1.33
200	Other Village Industries							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	0.00	40.46	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- conclud.							
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	206.13	0.00	0.10	0.00	206.03	(-)0.10	1.33

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration and Development							
190	Loans to Public Sector and other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	28,634.11	22,737.38	0.00	0.00	51,371.49	(+) 22,737.38	0.00
	Total-190	28,635.25	22,737.38	0.00	0.00	51,372.63	0.00	0.00
902	Expenditure met from Chhattisgarh State Mineral Development Fund	(-) 28,634.11	(-) 22,737.38	0.00	0.00	(-)51,371.49	(-) 22,737.38	0.00
	Total-01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	Textiles-							
190	Loan to Public Sector and other undertaking							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	105.01	0.00	0.00	0.00	105.01	0.00	0.00
796	Tribal area sub plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	115.69	0.00	0.00	0.00	115.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6860	Loans for Consumer Industries-concltd.							
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	155.92	0.00	0.00	0.00	155.92	0.00	0.00
6885	Other Loans to Industries and Minerals							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loan to Public Sector and Other Undertaking	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals- concld.							
6885	Other Loans to Industries and Minerals-conclcd.							
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
	Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00
	Total- (f)	1,006.55	0.00	0.10	0.00	1,006.45	(-) 0.10	1.33
(g)	Transport							
7055	Loans for Road Transport							
101	Loans in perpetuity to Road Transport Corporation							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-7055	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-(g)	616.92	0.00	0.00	0.00	616.92	0.00	0.00
(j)	General Economic Services							
7452	Loans for Tourism							
01	Tourist Infrastructure							
101	Tourist Centers							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	Total-101	0.71	0.00	0.00	0.00	0.71	0.00	0.00
796	Tribal Area Sub Plan							
	Loans under Tribal Area Sub Plan Scheme	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	Total-796	1.99	0.00	0.00	0.00	1.99	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- conclud.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2023	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- conclud.							
C	Loans for Economic Services- conclud.							
(j)	General Economic Services- conclud.							
7452	Loans for Tourism- conclud.							
800	Other Loans	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-800	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-7452	552.70	0.00	0.00	0.00	552.70	0.00	0.00
7465	Loans for General Financial and Trading Institution							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total-7465	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total (j)	553.31	0.00	0.00	0.00	553.31	0.00	0.00
	Total-C	72,098.20	9,559.52	2,440.20	0.00	79,217.52	(+) 7,119.32	439.81
D	Loans to Government Servants							
7610	Loans to Government Servants etc.							
201	House Building Advances	185.20	0.00	5.97	0.00	179.23	(-) 5.97	0.00
202	Advances for purchase of Motor Conveyances	16.22	0.00	0.03	0.00	16.19	(-) 0.03	0.00
203	Advances for purchase of Other Conveyances	37.23	0.00	0.00	0.00	37.23	0.00	0.00
204	Advance for purchase of Computers	1.92	0.00	0.16	0.00	1.76	(-) 0.16	0.00
800	Other Advances	337.21	0.00	(-)0.28 ⁴	0.00	337.49	(+) 0.28	0.00
	Total-7610	577.78	0.00	5.88	0.00	571.90	(-) 5.88	0.00
	Total-D	577.78	0.00	5.88	0.00	571.90	(-) 5.88	0.00
	Total-F	1,37,830.31	31,149.52	2,496.08	0.00	1,66,483.75	(+) 28,653.44	4,848.40

Note: Outstanding balance of Loan as on 31 March 2024 of ₹ 1,66,483.75 lakh does not include loan of ₹ 51,371.49 lakh given to Chhattisgarh State Mineral Development Corporation during the year from 2018-19 to 2023-24. This loan is classified under Major Head 6853 and recouped from Chhattisgarh State Mineral Development Fund.

⁴ Minus figure is due to rectification of misclassification. During the year 2013-14, recovery relating to General Provident Fund was wrongly classified under this head.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2024
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies					
Chhattisgarh State Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
Co-operative Societies/Banks/Sugar Mills					
Bhoramdev Co-operative Sugar Mill (6425)	6,100.00	4,112.31	10,212.31	2018-19	8,700.01
Danteshwari Maiya Co-operative Sugar Mill (6425)	7,857.50	4,457.25	12,314.75	2011-12	9,257.50
Mahamaaya Co-operative Sugar Mill (6425)	6,778.00	8,546.05	15,324.05	2010-11	10,078.00
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	9,400.00	4,968.37	14,368.37	2017-18	12,000.00
Primary Agriculture Credit Co-operative Societies (6408)	1,100.23	150.46	1,250.69	2019-20	672.83
Integrated Co-operative Development Project- Jagdalpur (6425)	105.74	99.66	205.40	Prior to 2000-01	(-) 1.19
Integrated Co-operative Development Project- Jashpur (6425)	12.97	0.00	12.97	Prior to 2000-01	8.09
Integrated Co-operative Development Project- Raigarh (6425)	43.37	16.44	59.81	Prior to 2000-01	137.06
Primary Marketing Co-operative Society Dondi lohara (6408)	1.48	0.57	2.05	2014-15	1.48
Primary Marketing Co-operative Society Saragaon (6408)	2.13	2.22	4.35	2015-16	2.13
Primary Marketing Co-operative Society Konta (6408)	35.19	11.46	46.65	2018-19	35.19

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 2: Summary of repayments in arrears from Loanee Group- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2024
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Primary marketing Cooperative Society <i>Akaltara (6408)</i>	14.44	4.89	19.33	2015-16	14.86
Wholesale Consumer Co-operative Society <i>Jagdalpur (6425)</i>	1.60	0.61	2.21	2006-07	1.60
Raipur Milk Federation (6403)	130.00	0.00	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board (7452)	550.00	0.00	550.00	2009-10	550.00
Others					
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.88	4.10	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.53	2.53	2013-14	0.00
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	1,863.61	0.00	1,863.61	Prior to 2000-01	2,449.96
	586.35	0.00	586.35	After 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.55	0.00	270.55	Prior to 2000-01	270.55
Loans for Social Security and Welfare (6235)	116.37	0.00	116.37	Prior to 2000-01	123.18
	6.81	0.00	6.81	After 2000-01	

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 2: Summary of repayments in arrears from Loanee Group- contd.

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2024
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Relief on account of Natural Calamity (6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.11	0.00	91.11	Prior to 2000-01	91.11
Loans for Crop Husbandry (6401)	2,089.34	0.00	2,089.34	Prior to 2000-01	2,452.88
	363.54	0.00	363.54	Prior to 2010-11	
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.82	0.00	25.82	Prior to 2000-01	25.82
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82
Loans for Fisheries Co-operatives (6405)	0.05	0.00	0.05	Prior to 2000-01	0.05
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	513.10	0.00	513.10	Prior to 2000-01	513.10
Loans for Co-operation (6425)	1,724.43	41.55	1,765.98	Prior to 2000-01	1,724.43
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 2: Summary of repayments in arrears from Loanee Group- conclud.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2024
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Power Projects (6801)	10,282.58	0.00	10,282.58	Prior to 2000-01	10,282.58
Loans for Village and Small Industries (6851)	181.22	0.00	181.22	Prior to 2000-01	182.68
	1.46	0.00	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.92
	0.19	0.00	0.19		
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
Total	61,594.89	22,973.35	84,568.24		71,049.80

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Water Supply and Sanitation				
Sarangarh Water Supply Schemes (6215)	1	500.00	10.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Period of 8 year Moratorium Nil
Kota Nagar Water Supply Schemes (6215)	1	554.59	10.50 <i>Per cent</i> plus three percent penal interest	Period of 8 year Moratorium Nil
Pali Water Supply Schemes (6215)	1	58.84	10.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Period of 8 year Moratorium Nil
Kharora Water Supply Schemes (6215)	1	346.12	10.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Period of 8 year Moratorium Nil
Gurur Water Supply Schemes (6215)	1	10.25	10.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Period of 8 year Moratorium Nil
Dallirajhara Water Supply Schemes (6215)	1	530.20	10.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Period of 8 year Moratorium Nil
Total	6	2,000.00		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
Urban Development Authorities				
Loan to Naya Raipur Atal Nagar Vikas Pradhikaran for Sewerage Treatment plant in Naya Raipur (6217)	2	16,500.00	Interest Free	Terms and condition is awaited
Real Estate Appellate Tribunal (6217)	2	150.00	Interest Free	Terms and condition is awaited
New Raipur Sewerage Treatment Plant	3	2,940.00	Interest Free	Terms and condition is awaited
Total	7	19,590.00		
Storage and Ware Housing				
Chhattisgarh State Ware Housing Corporation (6408)	3	4,559.52	5.25 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Nil
Co- operative Societies and Banks				
Bhoramdev co-operative Sugar Mill (6425)	1	1,300.00	9.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Nil
Mahamaya Co-operative Sugar Mill Limited (6425)	1	1,700.00	9.50 percent plus three <i>Per cent</i> penal interest	Nil
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	1	1,300.00	9.50 <i>Per cent</i> plus three <i>Per cent</i> penal interest	Nil
Danteshwari Maiya Co-operative Sugar Mill (6425)	1	700.00	9.50 <i>Per cent</i> plus three percent penal interest	Nil
Total	4	5,000.00		
Government Companies				
Chhattisgarh Mineral Development Corporation Limited (6853)	1	22,737.38	9.50 <i>Per cent</i> plus one <i>Per cent</i> penal interest	Period of 7 year
Total		22,737.38		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section: 2 Repayments in arrears from other Loanee Entities

Additional Disclosures

2. The cases of Loan having been sanctioned as loan in perpetuity:

(₹ in lakh)

SI No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
<i>Nava Raipur Atal Nagar Vikas Pradhikaran</i> (6217)	3	4,580.00	2018-19
	2	1,900.00	2021-22
	1	1,250.00	2022-23
	2	16,500.00	2023-24
Real Estate Authority (6217)	1	50.00	2018-19
	1	50.00	2020-21
	1	100.00	2021-22
Real Estate Appellate Tribunal (6217)	1	50.00	2022-23
	2	150.00	2023-24
New Raipur Sewerage Treatment Plant (6217)	3	2,940.00	2023-24
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,264.95	2018-19
	1	4,350.00	2019-20
Water Supply Augmentation Scheme of Urban Local Bodies (6215)	2	4,000.00	2021-22
Total	21	44,184.95	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- conclud.**Section: 2 Repayments in arrears from other Loanee Entities- conclud.****Additional Disclosures****4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.****(₹ in lakh)**

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2024			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	9.50%	1,300.00	9,400.00	4,968.37	14,368.37	2016-17	For working capital
Bhoramdev Co-operative Sugar Mill Limited (6425)	9.50%	1,300.00	6,100.00	4,112.31	10,212.31	2012-13	For working capital
Mahamaya Co- operative Sugar Mill, Limited (6425)	9.50%	1,700.00	6,678.00	8,546.05	15,224.05	2008-09	For working capital
Danteshwari Co- operative Sugar Mill, Limited (6425)	9.50%	700.00	7,857.50	4,457.25	12,314.75	2005-06	For working capital

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments up to 2023-24

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2022-23	Equity	2,01,920	100	201.92	50.00	--	--	
		2023-24	Nil	Nil	Nil	0.00		100.96	--	
						201.92				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2022-23	Equity	41,31,660 ¹	100	4,131.66	41.71	--	--	Accounts is under preparation
		2023-24	Equity	40,000 ¹	100	40.00		--	--	
						4,171.66				
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44	--	--	--	--
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09	--	--	--	--
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19	--	--	--	--

Note: Investment shown as relating to periods "Prior to 2000-01" have been allocated to Chhattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

¹ Details of Total Number of Shares have been provided by the Corporation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS – conclud.										
WORKING CORPORATIONS – conclud.										
6	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	4.00	--	--	--	--
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	13.57	--	--	--	--
8	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	343.79	--	--	--	--
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	106.65	--	--	--	--
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	168.96	--	--	--	--
Total -(I)- STATUTORY CORPORATIONS						9,029.27		100.96	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023--24 contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES										
WORKING GOVERNMENT COMPANIES										
1.	Chhattisgarh Infrastructure Development Corporation Limited	Up to 2022-23	Equity	42,00,000	10	420.00	99.99	Nil	Nil	Loss for the year 2022-23 is ₹ 2.32 lakh
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh Civil Supplies Corporation Limited	Up to 2022-23	Equity	44,256	1,000	442.56	99.98	Nil	Nil	Profit for the year 2023-24 is ₹ 2,616.00 lakh(Pro)
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Chhattisgarh Mineral Development Corporation Limited	Prior to 2000-01	Nil	Nil	Nil	58.46	Nil	Nil	Nil	Loss for the year 2022-23 is ₹ 1,335.65 lakh
		Up to 2022-23	Equity	10,00,000	10	100.00	99.99	Nil	Nil	
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Chhattisgarh State Industrial Development Corporation Limited	Prior to 2000-01	--	--	--	3,427.20	Nil	Nil	Nil	--
		Up to 2022-23	Equity	11,10,065	100	1,110.06	Nil	Nil	Nil	
		2023-24	Equity	1,60,000	100	160.00 ²	Nil	Nil	Nil	
5.	Chhattisgarh Road and Infrastructure Development Corporation	Up to 2022-23	Equity	49,00,000	10	490.00	100	Nil	Nil	Profit for the year 2022-23 is ₹ 1,172.09 lakh
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

² Share Certificates issued by Chhattisgarh State Industrial Development Corporation included as Share Capital Investment of the State Government.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
6.	Chhattisgarh State Beverages Corporation Limited	Up to 2022-23	Equity	14,535	100	14.53	100	Nil	Nil	Profit for 2022-23 is 1,006.62 lakh. (Provisional)
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7.	Chhattisgarh Rajya Van Vikas Nigam Limited	Prior to 2000-01	--	--	--	107.91	Nil	Nil	Nil	--
		Up to 2022-23	Equity	6,54,500	100	654.50	100	Nil	Nil	
		2023-24	Nil	Nil	Nil	Nil	--	226.43		
8.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Prior to 2000-01	Nil	Nil	Nil	51.11	Nil	Nil	Nil	--
		Up to 2022-23	Equity	50,000	100	50.00	100	Nil	Nil	
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh Police Housing Corporation Limited	Prior to 2000-01	--	--	--	46.58	**	Nil	Nil	--
		Up to 2022-23	Equity	20,00,000	10	200.00	100	Nil	Nil	
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd. ³	Up to 2022-23	Equity	6,64,19,00,000	10	6,64,190.00	100	Nil	Nil	--
		2023-24	Nil	Nil	Nil	4,800.00	Nil	Nil	Nil	

³ As per the information received from Power companies, i.e. Chhattisgarh State Power Distribution Company Limited (CSPDCL), Chhattisgarh State Power Transmission Company Limited (CSPTCL) and Chhattisgarh State Power Generation Company Limited (CSPGCL), the total equity investment of the State Government is ₹ 6,73,838.30 lakh. The difference of ₹ 4,848.30 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Up to 2022-23	Equity	5,00,000	100	500.00	100	Nil	Nil	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Up to 2022-23	Equity	1,281	1,000	12.81	**	Nil	Nil	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Services Corporation Limited	Up to 2022-23	Equity	34,50,000	10	345.00	100	Nil	Nil	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05	--	--	--	--
16.	National Newsprint and Paper Mills Ltd, Nepanagar	Prior to 2000-01	--	--	--	45.18	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
17.	Manganese Ore (India) Ltd.	Prior to 2000-01	--	--	--	39.14	--	--	--	--
18.	National Project Construction Corporation Ltd., New Delhi	Prior to 2000-01	--	--	--	2.66	--	--	--	--
19.	Dhar Transport Company Ltd., Dhar	Prior to 2000-01	--	--	--	0.40	--	--	--	--
20.	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	--	--	--	155.95	--	--	--	--
21.	Madhya Pradesh Tourism Development Corporation, Bhopal	Prior to 2000-01	--	--	--	622.20	--	--	--	--
22.	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal	Prior to 2000-01	--	--	--	135.76	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – conclud.										
WORKING GOVERNMENT COMPANIES – conclud.										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45	--	--	--	--
24.	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	--	--	--	43.47	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35	--	--	--	--
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58	--	--	--	--
Total - (II) - GOVERNMENT COMPANIES						6,78,294.22		226.43		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Development Company Ltd.	Up to 2022-23	Equity	26,00,000	10	260.00	26	Nil	Nil	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd. (CER)	Up to 2022-23	Equity	--	--	6,669.95 ⁴	--	--	--	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	--
3.	Chhattisgarh East West Railway Ltd. (CEWR)	Up to 2022-23	Equity	5,00,05,000	10	5,000.50	--	--	--	--
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	--
4.	Chhattisgarh Railway Corporation Ltd.	Up to 2022-23	Equity	159010000	10	15,901.00	52.04	Nil	Nil	Loss for the year 2022-23 is ₹ 165.42 lakh
		2023-24	Equity	Nil	Nil	Nil	**	Nil	Nil	
	Rail Corridor Companies	2023-24					2,500.00 ⁵			
5.	Investment Corporation of India Ltd., Bombay	Prior to 2000-01	--	--	--	0.94	--	--	--	--
6.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	--	--	--	0.91	--	--	--	--

⁴ As per the information provided by the Chhattisgarh East Railway Limited, the total investment of State Government has on 31 March 2024 is ₹ 8,371.88 lakh. The difference of ₹ 1,701.93 lakh under reconciliation.

⁵ Government of Chhattisgarh provided ₹ 2,500.00 lakh from "Chhattisgarh Mineral Development Fund during 2023-24" to Chhattisgarh State Industrial Development Corporation (CSIDC) for Investment in two Rail Corridors i.e. East Corridor and East West Corridor. The details of Corridor wise investment is awaited from CSIDC (July 2024).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – contd.										
7.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52	--	--	--	--
8.	Jiwaji Rao Sugar Company Ltd. Dalauda, District–Mandsaur	Prior to 2000-01	--	--	--	1.86	--	--	--	--
9.	Maharani Parvarti Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06	--	--	--	--
10.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27	--	--	--	--
11.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40	--	--	--	--
12.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74	--	--	--	--
13.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12	--	--	--	--
14.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06	--	--	--	--
15.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – conclud.										
16.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65	--	--	--	--
17.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33	--	--	--	--
18.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05	--	--	--	--
19.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
20.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44	--	--	--	--
21.	The Central Pro- vision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58	--	--	--	--
	Total- (III)- JOINT STOCK COMPANIES					30,372.31	**	Nil	Nil	
IV- RURAL BANK										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2022-23	Equity	**	**	2,514.67	**	Nil	Nil	**
		2023-24	Nil	Nil	Nil	Nil	**	Nil	Nil	**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV- RURAL BANK-concltd.										
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
	Total-(IV)- Rural Banks					2,514.71	**	Nil	Nil	
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Co-operative Bank/Co-operative Central Banks (2)	Upto 2022-23	Equity	**	**	573.60	**	Nil	Nil	**
		2023-24	Equity	**	**	DRR ⁶ (-)134.97	**	33.24	Nil	
2.	District Co-oper-ative Central Bank- Jagdalpur	Upto 2022-23	Equity	**	**	110.00	**	Nil	**	**
		2023-24		**	**	DRR (-)17.50	**	9.47	**	
3.	District Co-oper-ative Central Bank- Ambikapur	Upto 2022-23	Equity	**	**	268.10	**		Nil	**
		2023-24	Equity	**	**	DRR (-)10.00	**	Nil	Nil	
4.	District Co-oper-ative Central Bank Rajnandgaon.	Upto 2022-23	Equity	**	**	(-)14.80	**	**	Nil	**
		2023-24	Equity	**	**	DRR (-)21.60 ⁷	**	4.71	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁶ D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

⁷ Under reconciliation

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
5.	District Co-operative Central Bank Raipur	Upto 2022-23	Equity	**	**	69.20	**	Nil	Nil	**
		2023-24	Equity	**	**	DRR (-)17.30	**	6.54	Nil	
6.	District Co-operative Central Bank Bilaspur	Upto 2022-23	Equity	**	**	601.28 ⁸	**	Nil	Nil	**
		2023-24	Equity	**	**	30.00	**	Nil	Nil	
7	District Co-operative Central Bank Durg	Upto 2022-23	Equity	**	**	50.00	**	Nil	Nil	**
		2023-24	Equity	**	**	30.00	**	--	Nil	**
8.	Primary Land Development Banks	Upto 2022-23	Equity	**	**	30.00	**	Nil	Nil	**
		2023-24	Equity	**	**	Nil	Nil	Nil	Nil	
9.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2022-23	Equity	**	**	40.00	**	Nil	Nil	**
		2023-24	Equity	**	**	Nil	**	Nil	Nil	
10.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2022-23	Equity	**	**	206.74	**	Nil	Nil	**
		2023-24	Equity	**	**	DRR. (-)15.50	**	Nil	Nil	

(***) merged with respective District Co-operative Central Banks.

(*) merged with State Co-operative Central Bank Ltd. Raipur.

⁸ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2033-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
11.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86	--	--	--	--
12.	Primary Land Development Bank Ltd., M.P.	Prior to 2000-01	--	--	--	510.71	--	--	--	--
			--	--	--		--	--	--	--
13.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51	--	--	--	--
14.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40	--	--	--	--
15.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2023-24- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – conclud.										
16.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80	--	--	--	--
Total (a)-Co-operative Banks						3,148.91		53.96		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary /Krishak Sewa Co-operative Societies	Upto 2022-23	Equity	**	**	1,210.09 ⁹	**	Nil	Nil	**
		2023-24	Equity	**	**	DRR (-)258.19	**	2.32	Nil	**
2.	Marketing Federations /Marketing and Processing Co-operative Societies	Upto 2022-23	Equity	**	**	558.96	**	Nil	Nil	**
		2023-24	Nil	Nil	Nil	D.R.R (-) 4.60	Nil	Nil	Nil	

⁹ Includes Share capital Investment of ₹ 1,005.04 lakh apportioned during 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – conclud.										
(b) Co-operative Societies – conclud.										
3.	Primary Weavers Co-operative Societies	Up to 2022-23	Equity	**	**	1,093.24	**	Nil	Nil	**
		2023-24	Equity	**	**	25.50	**	Nil	Nil	
			DRR			(-) 8.77				
4.	Village Services Co-operative Societies	Prior to 2000-01	--	--	--	225.50	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	0.00 ¹⁰	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75	--	--	--	--
Total- (b)- Co-operative Societies						3,205.48		2.32	Nil	
Total- (i)- Credit Co-operatives						6,354.39		56.28	Nil	

¹⁰ ₹ 1,005.04 lakh included in serial No 01.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2022-23	**	**	**	231.32	**	Nil	Nil	**
		2023-24	**	**	**	D.R.R (-) 1.63	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2022-23	**	**	**	D.R.R (-) 15.28	**	Nil	Nil	**
		2023-24	**	**	**	--	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2022-23	**	**	**	67.01	**	Nil	Nil	**
		2023-24	**	**	**	--	**	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2023-24- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies – conold.										
Housing Co-operative										
4.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85	--	--	--	--
5.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51	--	--	--	--
6.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14	--	--	--	--
Total- (ii)- Other Co-operative Societies						506.92		Nil	Nil	
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2022-23	Equity	27,700	10,000	2,770.00	68.17	Nil	Nil	**
		2023-24	Nil	Nil	Nil	0.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2022-23	Equity	49,580	10,000	4,958.00	100	Nil	Nil	Loss for the year 2023-24 is ₹ 2,467.55 lakh(pro)
		2023-24	Nil	Nil	Nil	0.00	Nil	Nil	Nil	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills (9) – contd.										
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2022-23	Equity	21,825	10,000	2,182.50	100	Nil	Nil	Loss for the year 2023-24 ₹ 1,307.55 lakh
		2023-24	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2022-23	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2023-24	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59	--	--	--	--
6.	Malwa Co-operative Sugar Mills, Barlai, District - Indore	Prior to 2000-01	--	--	--	144.26	--	--	--	--
7.	Naval Singh Sahkari Sugar Mills	Prior to 2000-01	--	--	--	128.03	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills – conold.										
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05	--	--	--	--
Total - (iii)- Co-operative Sugar Mills						15,823.96				
(iv) Labour Co-operative										
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85	--	--	--	--
Total - (iv) - Labour Co-operative						1.16				
(v)- Farming Co-operative										
1.	Co-operative Farming Societies	Prior to 2000-01	--	--	--	18.98	--	--	--	--
2.	Landless Farming Co-operative Societies	Prior to 2000-01	--	--	--	3.01	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44	--	--	--	--
Total -(v)- Farming Co-operative						22.43				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative										
1.	Regional Marketing Societies	Prior to 2000-01	--	--	--	12.20	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	156.20	--	--	--	--
		2023-24	--	--	--	DRR (-) 1.65	--	--	--	--
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41	--	--	--	--
5.	Madhya Pradesh Co-operative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32	--	--	--	--
6.	Madhya Pradesh Co-operative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13	--	--	--	--
7.	Regional Co-operative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative – concl'd.										
8.	Regional Tribal Co-operative Marketing Societies	Prior to 2000-01	--	--	--	15.19	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43	--	--	--	--
	Total -(vi)- Warehousing and Marketing Co-operative					1,656.34				
(vii)- Processing Co-operative										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98	--	--	--	--
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – contd.										
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10	--	--	--	--
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58	--	--	--	--
11.	Establishment of Vanaspati Complex	Prior to 2000-01	--	--	--	21.97	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – conold.										
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21	--	--	--	--
15.	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85	--	--	--	--
Total -(vii)- Processing Co-operative						2,529.23				
(viii)- Processing and Marketing Co-operative										
1.	Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited, Kondagaon	Up to 2022-23	Equity	--	--	1,100.00	--	--	--	--
		2023-24	Equity			1,500.00				
Total -(viii)- Processing and Marketing Co-operative						2,600.00				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ix)- Dairy Co-operative										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44	--	--	--	--
	Total -(ix)- Dairy Co-operative					1.31	--	--	--	--
(x)- Fisherman’s Co-operative										
1.	Fisherman’s Co-operative Federation	Prior to 2000-01	--	--	--	0.22	--	--	--	--
	Total -(x)- Fisherman’s Co-operative					0.22				
(xi)- Co-operative Spinning Mills										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72	--	--	--	--
2.	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain	Prior to 2000-01	--	--	--	2.04	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(x)- Co-operative Spinning Mills – conclud.										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97	--	--	--	--
	Total - (xi)- Co-operative Spinning Mills					240.73				
(xii)- Industrial Co-operatives										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04	--	--	--	--
4.	Powerloom Co-operative Societies	Prior to 2000-01	--	--	--	7.81	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Industrial Co-operatives – contd.										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Co-operative Societies	Prior to 2000-01	--	--	--	2.63	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Deben- tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Industrial Co-operatives- conclud.										
11.	Primary Handloom Weaver’s societies	Prior to 2000-01	--	--	--	19.61	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13	--	--	--	--
	Total - (xii)- Industrial Co-operatives					369.09				
(xiii)- Consumer Co-operative										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	125.81	--	--	--	--
		2023-24	--	--	--	DRR (-) 1.10	--	--	--	--
3.	Madhya Pradesh Federation of Wholesale Consumer’ Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Consumer Co-operative– conold.										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61	--	--	--	--
11.	Self Service Centre of Departmental Store	Prior to 2000-01	--	--	--	21.25	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09	--	--	--	--
Total - (xiii)- Consumer Co-operative						441.95	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01	--	--	--	62.27	--	--	--	--
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62	--	--	--	--
21.	Van Sadhan Sahakari Samitiyan	Prior to 2000-01	--	--	--	0.60	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96	--	--	--	--
25.	IFFCO Aonla Fertilizer	Prior to 2000-01	--	--	--	2.26	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiv)- Other Co-operatives– contd.										
28.	Integrated / Co-operative Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhand and Raipur	Prior to 2022-23	--	--	--	448.95	--	--	--	--
		2023-24	--	--	--	DRR (-) 8.23	--	--	--	--
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2023-24- conclud.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – conclud.										
(xiv)- Other Co-operatives– conclud.										
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur	Prior to 2000-01	--	--	--	1.33	--	--	--	--
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73	--	--	--	--
Total - (xiv)- Other Co-operatives						2,603.25	--	--	--	--
Total -(V)- Co-operative Banks and Societies						33,150.98	--	56.28	Nil	--
GRAND TOTAL						7,53,361.49	--	383.67	Nil	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conold.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of
 16-Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2022-23	Investment during 2023-24	Disinvestment during 2023-24	Investment at the end of the year 2023-24
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19- Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	43,712.50	0.00	2,500.00	0.00	0.00	41,212.50	0.00	0.00	Nil
Total (A)	50,000.00	43,712.50	0.00	2,500.00	0.00	0.00	41,212.50	0.00	0.00	Nil
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc- contd.										
(i) Power										
Chhattisgarh State Power Distribution Company Ltd. (2)	1,66,700.00 ²	1,20,737.81	29,111.97	0.00	0.00	0.00	1,49,849.78	0.00	0.00	Nil
Total (i)	1,66,700.00	1,20,737.81	29,111.97	0.00	0.00	0.00	1,49,849.78	0.00	0.00	Nil
(ii) Co-operative										
Chhattisgarh State Marketing Federation, Raipur (15)	14,70,000.00	14,10,000.00	60,000.00 ³	1,57,000.00	0.00	0.00	13,13,000.00	7,350.00	0.00	Nil
<i>Loh Purush Sardar Vallab bhai Patel</i> Shakar Karkhana, Pandaria, Kabirdham (1)	8,100.00	2,872.28	0.00	1,018.71	0.00	0.00	1,853.57	0.00	0.00	Nil
<i>Maa Danteswari</i> Maize Processing & Marketing Co- operative Society Limited (1)	7,500.00	1,125.00 ⁴	4,368.37 ⁵	0.00	0.00	0.00	5,493.37	0.00	0.00	Nil
Total (ii)	14,85,600.00	14,13,997.28	64,368.37	1,58,018.71	0.00	0.00	13,20,346.94	7,350.00	0.00	Nil

¹ Sector- wise guarantees are shown in Statement No. 9 of Volume- I.² This amount represents guarantees for availing Cash Credit Facility.³ Guarantee of ₹ 60,000.00 lakh was drawn against old existing guarantees during the year.⁴ Decreased by ₹ 6,375.00 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.⁵ Guarantee availed against the existing guarantees.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
(iii) State Financial Institutions										
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	26.17	0.00	0.00	0.00	0.00	26.17	0.00	0.00	Nil
Chhattisgarh State ‘Antavasayi’ Finance and Development Corporation Raipur (53)	33,869.73 ⁶	5,628.51	3.87 ⁷	703.73	0.00	0.00	4,928.65	0.00	0.00	Nil
Chhattisgarh State Nishaktjan Finance and Development Corporation, Raipur (7)	7,030.82	1,477.37	0.00	90.00	0.00	0.00	1,387.37	0.00	0.00	Nil
Total (iii)	41,329.99	7,132.05	3.87	793.73	0.00	0.00	6,342.19	0.00	0.00	Nil

⁶ Guarantees of ₹ 2,662.30 lakh dropped on receipt of No Due Certificate.⁷ Fresh loan of ₹ 3.87 lakh was drawn against old existing guarantees during the year.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chattisgarh Housing Board (2)	99,500.00	86,069.23	0.00	6,833.33	0.00	0.00	79,235.90	0.00	0.00	Nil
Chattisgarh Rural Housing Corporation (1)	3,42,728.00 ⁸	1,59,747.19	0.00	12,326.95	0.00	0.00	1,47,420.24	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00	8,749.96	0.00	1,440.05	0.00	0.00	7,309.91	258.49	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam (16)	5,495.66	2,063.00	0.00	0.00	0.00	0.00	2,063.00	0.00	0.00	Nil
Bilaspur Develop- ment Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 ⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

⁸ During the period from 2017-18 to 2019-20, Government of Chhattisgarh issued guarantees of ₹ 3,42,728.00 lakh to Chhattisgarh Rural Housing Corporation Housing under 'Pradhan Mantri Awaas Yojana(Grameen)' against which ₹ 1,47,420.24 lakh was outstanding till March 2024. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

⁹ Guarantee has been shown due to non-receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing- concld.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Urban Development Agency, Raipur (8)	3,51,806.83 ¹⁰	1,40,553.00	9,300.00 ¹¹	5,430.00	0.00	0.00	1,44,423.00	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.37 ¹²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,057.49	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
Total (iv)	8,13,749.02	3,98,530.38	9,300.00	26,030.33	0.00	0.00	3,81,800.05	258.49	0.00	Nil

¹⁰ Government of Chhattisgarh issued a guarantee of ₹ 3,35,700.00 lakh to State Urban Development Agency, Raipur (SUDA, Raipur) for State share under the Scheme "Pradhan Mantri Awaas Yojna" with the condition that the liability to pay the loans availed under the above guarantee along with interest rest with the State Government. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2023-24, loan availed against the existing guarantee of ₹ 3,35,700.00 lakh is ₹ 9,300.00 lakh. Hence, the amount of ₹ 9,300.00 lakh has been shown as addition during the year.

¹¹ Guarantee availed against the existing guarantees.

¹² Guarantee has been shown due to non-receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- conclud.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- conclud.										
(v) Others										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Police Housing Corporation Limited (CPHCL) (2)	80,000.00 ¹³	55,826.89	0.00	3,931.47	0.00	0.00	51,895.42	0.00	0.00	Nil
Dau Kalyan Singh Post Graduate Institute and Research Centre (1)	6,400.00	3,328.92 ¹⁴	0.00	969.69	0.00	0.00	2,359.23	0.00	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Chhattisgarh Road and Infrastructure Development Corporation Limited (2)	5,22,500.00	1,66,696.16	74,978.42 ¹⁵	6,437.40	0.00	0.00	2,35,237.18	0.00	0.00	Nil
Total (v)	6,08,909.00	2,25,860.97	74,978.42	11,338.56	0.00	0.00	2,89,500.83	0.00	0.00	Nil
Total B	31,16,288.01	21,66,258.49¹⁶	1,77,762.63	1,96,181.33	0.00	0.00	21,47,839.79	7,608.49	0.00	Nil
Total (A+B)	31,66,288.01¹⁷	22,09,970.99¹⁸	1,77,762.63	1,98,681.33	0.00	0.00	21,89,052.29	7,608.49	0.00	Nil

¹³ Government of Chhattisgarh issued guarantees to Chhattisgarh Police Housing Corporation Limited for availing loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police officers and employees. Loans availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest.

¹⁴ Decreased by ₹ 143.08 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution

¹⁵ Guarantee availed against the existing guarantees.

¹⁶ Decreased by ₹ 6,375.00 lakh (Maa Danteswari Maize Processing & Marketing Co-operative Society Limited) and ₹ 143.08 lakh (DKS Post Graduate Institute & Research Centre)) due to correction in depiction on the basis of actual figure received from the Guarantee Institution

¹⁷ Guarantees of ₹ 2,662.30 lakh dropped on receipt of No Due Certificate.

¹⁸ Increased by ₹ 1,20,737.81lakh. This amount pertains to outstanding balance of Cash Credit Facility as on 31 March 2023 which was not included during 2022-23.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**II. Class-wise details for Guarantees****(₹ in lakh)**

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2024	Outstand- ing at the beginning of 2023 (1-4-2023)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2024 (31-03-2024)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corpora- tions and financial institutions (2)	50,000.00	43,712.50	0.00	2,500.00	0.00	0.00	41,212.50	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest, Cash credit facility, etc (180)	31,16,288.01	21,66,258.49	1,77,762.63	1,96,181.33	0.00	0.00	21,47,839.79	7,608.49	0.00	Nil
Total	31,66,288.01	22,09,970.99	1,77,762.63	1,98,681.33	0.00	0.00	21,89,052.29	7,608.49	0.00	Nil

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

EXPLANATORY NOTES

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2024 were ₹ 31,66,288.01 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 21,89,052.29 lakh.
3. The work of tracking guarantees is done by the concerned Administrative Department and Finance Department of the State Government. The figures of Guarantee shown in this statement has been compiled on the basis of information provided by Government Companies/Corporations, Co-operative Institutions (Sugar Mill and Processing and Marketing Society Ltd), Government Authority, Government Agency, Housing Boards, etc.
4. The State Government has formed Guarantee Redemption Fund during 2022-23. The opening balance of the fund on 1st April 2023 was ₹ 500.00 lakh. During the year 2023-24 ₹ 1,000.00 lakh was transferred to the fund and the entire corpus of ₹ 1,500.00 lakh was invested therefrom.
5. No Guarantees were invoked during the year 2023-24.
6. As per Chhattisgarh State Government Guarantees Rules, 2020 (Amended) framed by legislature by law under article 293 of the constitution, the total guarantees in a financial year shall not exceed hundred *per cent* of the State's own Revenue Receipts in the preceding year as in the book of the Accountant General. The total guarantees at the end of March 2024 were ₹ 31,66,288.01 lakh which is 65.46 *per cent* of State Revenue Receipts i.e., ₹ 48,37,054.89¹⁹ lakh of 2022-23.
7. No Letters of Comfort were issued by the Government during the year 2023-24.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2023-24, no amount was recovered as Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

¹⁹ The State's own Revenue Receipts during 2022-23 was ₹ 48,37,054.89 lakh which comprises of State Own Tax Revenue ₹ 33,12,230.85 lakh and Non-Tax Revenue ₹ 15,24,824.04 lakh.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conold.
EXPLANATORY NOTES- conold.

10. As per the Budget Document of 2024-25, Outstanding guarantee is ₹ 22,46,366.85 lakh as on 31 December 2023 whereas as per the Finance Account is ₹ 21,89,052.29 lakh as on 31 March 2024.
11. As per the Budget Document of 2024-25, the Maximum Amount of Guarantee is ₹ 30,38,388.49 lakh whereas as per the Finance Account it is ₹ 31,66,288.01 lakh. The reasons for difference of ₹ 1,27,899.52 lakh is as under:
- | | |
|--|--------------------------|
| i. Guarantees dropped from budget documents but No Dues Certificate was not received | : (-) ₹ 36,906.52 lakh |
| ii. Guarantees included in budget documents though No Dues Certificate was issued | : (+) ₹ 65,530.00 lakh |
| iii. Guarantees surrendered by the Institution and dropped from Budget Documents but no surrender orders were received | : (-) ₹15,423.00 lakh |
| iv. Guarantees for Cash Credit Facility included in Finance Account but not included in Budget documents | : (-) ₹ 1,40,200.00 lakh |
| v. Error in totaling in Budget documents | : (-) ₹ 900.00 lakh |

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
H - CONTINGENCY FUND						
8000 -Contingency Fund						
Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	--	--	Cr 10,000.00	--	--
2014- Administration of Justice	--	27.80	27.80	--	--	--
2039- State Excise	--	69.30	69.30	--		
2052- Secretariat- General Services	--	7.55	7.55	--	--	--
2203- Technical Education	--	12.18	12.18	--		
2205- Art and Culture	--	--	37.49	Dr 37.49	(-)37.49	--
2406- Forestry and Wildlife	--	767.94 ¹	777.51 ²	Dr 9.57	(-)9.57	--
2515- Other Rural Development Programmes	--	1,000.00	1,000.00	--	--	--
3452- Tourism	--	1,000.00	1,000.00	--		
4059- Capital Outlay on Public Works	--	2,865.94	2,865.94	--	--	--
4070- Capital Outlay on Other Administrative Services	--	543.75	543.75	--		
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	--	800.00	Dr 800.00	(-)800.00	--
4406- Capital Outlay on Forestry and Wildlife	--	54.94	54.94	--		
4515- Capital Outlay on Other Rural Development Programmes	--	--	500.00	Dr 500.00	(-)500.00	--
Total- 8000- Contingency Fund	Cr 10,000.00	6,349.40	7,696.46	Cr 8,652.94	(-)1,347.06	(-) 13.47

¹ Includes recoupment of ₹ 713.00 lakh relating to Major Head 2406. This amount also includes Contingency Fund drawal of ₹ 54.94 lakh relating to Major Head 4406 initially booked under Major Head 2406 which was transferred to Major Head 4406 by crediting Major Head 8000-2406.

² Includes ₹ 722.57 lakh drawn from Contingency Fund relating to Major Head 2406. Further, the amount also includes ₹ 54.94 lakh relating to Major Head 4406 which was initially debited to Major Head 2406 but transferred to Major Head 4406 by crediting Major Head 8000-2406 and debiting Major Head 8000-4406.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS etc.						
(*) (b) State Provident Funds						
8009- State Provident Funds						
01-Civil						
101- General Provident Fund	Cr 8,36,864.90 ³	3,01,515.60 ⁴	1,48,805.76	Cr 9,89,574.74	(+)1,52,709.84	(+) 18.20
102- Contributory Provident Fund	Cr 207.74	0.00	0.00	Cr 207.74	--	--
103- ICS Provident Fund	Cr (-)0.09	0.09 ⁵	0.00	0.00	(-)0.09	(-)100.00
104- All India Services Provident Fund	Cr 5,097.13	818.82 ⁶	954.40	Cr 4,961.55	(-)135.58	(-) 2.66
Total-01- Civil	Cr 8,42,169.68	3,02,334.51	1,49,760.16	Cr 9,94,744.03	(+)1,52,574.35	(+) 18.12
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	--	--
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	--	--
Total- 60- Other Provident Fund	Cr 1.22	0.00	0.00	Cr 1.22	--	--
8009- STATE PROVIDENT FUNDS	Cr 8,42,170.90	3,02,334.51	1,49,760.16	Cr 9,94,745.25	(+)1,52,574.35	(+) 18.12
Total-(b)- STATE PROVIDENT FUNDS	Cr 8,42,170.90	3,02,334.51	1,49,760.16	Cr 9,94,745.25	(+)1,52,574.35	(+) 18.12

(*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

³ Wrongly shown as ₹ 8,38,864.90 instead of ₹ 8,36,864.90 lakh during 2022-23

⁴ Includes interest of ₹ 55,097.52 lakh on General Provident Fund balance. From 1-4-2023, State Government implemented the Old Pension Scheme for Government Servants who joined on or after 1-11-2004 and opened a distinct scheme code 0666- "Chhattisgarh Provident Fund". During 2023-24, ₹ 1,47,131.68 Lakh was credited to this head as employee's contribution and ₹ 15,329.19 lakh as Interest (NPS to OPS).

⁵ Rectification of Misclassification.

⁶ Includes interest of ₹ 357.88 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
I -SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
107- State Government Employees Group Insurance Scheme	Cr 90,526.96	19,878.71 ⁷	20,280.28	Cr 90,125.39	(-)401.57	(-) 0.44
Total 8011- Insurance and Pension Funds	Cr 90,526.96	19,878.71	20,280.28	Cr 90,125.39	(-)401.57	(-) 0.44
Total-(c)- Other Accounts	Cr 90,526.96	19,878.71	20,280.28	Cr 90,125.39	(-)401.57	(-) 0.44
Total -I-Small Savings, Provident Funds etc.	Cr 9,32,697.86	3,22,213.22	1,70,040.44	Cr 10,84,870.64	1,52,172.78	16.32
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 20,834.22	48,602.60 ⁸	20,443.89	Cr 48,992.93	(+)28,158.71	(+) 135.16
129- State Compensatory Afforestation Fund	Cr 3,74,817.87	63,565.15 ⁹	1,00,000.00	Cr 3,38,383.02	(-)36,434.85	(-)9.72
129- State Compensatory Afforestation Fund- Investment	Dr 3,77,546.77	4,21,057.13	3,81,080.15	Dr 3,37,569.79 ¹⁰	(+) 39,976.98	(+)10.59
Total - 129	Dr 2,728.90	4,84,622.28	4,81,080.15	Cr 813.23	(+)3,542.13	(-)129.80
130- State Disaster Mitigation Fund	Cr 8,421.69	11,520.00	0.00	Cr 19,941.69	(+)11,520.00	(+)136.79
130- State Disaster Mitigation Fund- Investment Account	0.00	0.00	0.00	0.00	--	--
Total - 130	Cr 8,421.69	11,520.00	0.00	Cr 19,941.69	(+)11,520.00	(+)136.79
Total 8121-General and Other Reserve Funds	Cr 26,527.01	5,44,744.88	5,01,524.04	Cr 69,747.85	(+)43,220.84	(+)162.93
Total (a) Reserve Funds bearing Interest	Cr 26,527.01	5,44,744.88	5,01,524.04	Cr 69,747.85	(+)43,220.84	(+)162.93

⁷ Includes interest of ₹ 6,266.50 lakh of Group Insurance Scheme.⁸ Includes ₹ 18,160.00 lakh and ₹ 6,040.00 lakh of Central Share and State Share of State Disaster Response Fund of 2022-23 and ₹ 18,160.00 lakh and ₹ 6,040.00 lakh of Central Share and State Share of 2023-24 transferred from Major Head 2245-05-101, and Treasury deposit of ₹ 202.60 lakh.⁹ Interest on investment earned during the year ₹ 24,692.87 lakh and CAMPA Fund received from Government of India ₹ 38,872.28 lakh¹⁰ This amount represents State Government Investment in 91 days Treasury Bills (₹ 19,657.06 lakh), 182 days Treasury Bills (₹ 48,270.55 lakh) and 364 days Treasury Bills (₹ 2,69,642.18 lakh).

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest						
8222- Sinking funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Fund	Cr 3,28,694.00	41,500.00	0.00	Cr 3,70,194.00	(+) 41,500.00	(+)12.63
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 3,28,694.00	0.00	41,500.00	Dr 3,70,194.00	(+) 41,500.00	(+)12.63
Total -8222- Sinking Funds	0.00	41,500.00	41,500.00	0.00	0.00	0.00
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 412.83	2.91	0.00	Cr 415.74	(+) 2.91	(+)0.70
102- Famine Relief Fund- Investment Account	Cr 460.73	0.00	0.00	Cr 460.73 ¹¹	0.00	0.00
Total -8223-Famine Relief Fund	Cr 873.56	2.91	0.00	Cr 876.47	(+) 2.91	(+)0.33
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 11,129.02	38,429.24	38,319.00	Cr 11,239.26	(+)110.24	(+)0.99

¹¹ Credit Balance is under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- conclud.						
(b) Reserve Funds not bearing Interest- conclud.						
8229- Development and Welfare Funds- conclud.						
200- Other Development and Welfare Fund	Cr 2,15,321.21	1,03,569.80 ¹²	40,560.06 ¹³	Cr 2,78,330.95	(+) 36,267.13	(+)16.84
200- Other Development and Welfare Fund- Investment from Pension Fund	0.00	0.00	26,742.61	Dr 26,742.61	(+)26,742.61	0.00
200- Other Development and Welfare Fund- Investment Account	Dr 27,571.45	0.00	2,500.00 ¹⁰	Dr 30,071.45 ¹⁴	(+)2,500.00	(+)9.07
Total - 200	Cr 1,87,749.76	1,03,569.80	69,802.67	Cr 2,21,516.89	(+)33,767.13	(+)17.99
Total-8229-Development and Welfare Funds	Cr 1,98,882.62	1,41,999.04	1,08,121.67	Cr 2,32,759.99	(+)33,877.37	(+)17.03
8235- General and Other Reserve Funds						
117- Guarantee Redemption Fund	Cr 500.00	1,000.00	0.00	Cr 1,500.00	(+)1,000.00	(+)200.00
120- Guarantee Redemption Fund- Investment Account	0.00	0.00	1,500.00	Dr 1,500.00	(+)1,500.00	--
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	--	--
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	--	--
Total-8235- General and Other Reserve Funds	Cr 500.80	1,000.00	1,500.00	Cr 0.80	(-) 500.00	(-)99.84
Total -(b)- Reserve Funds not bearing Interest	Cr 2,00,646.86	1,84,501.95	1,51,121.67	Cr 2,34,027.14	(+)33,380.28	(+)16.64
Total J- Reserve Funds	Cr 9,60,603.56	3,08,189.70	1,99,322.95	Cr10,69,470.31 ¹⁵	(+)1,08,866.75	(+)11.33
Reserve Funds Investment Account	Dr 7,33,429.69	4,21,057.13	4,53,322.76	Dr 7,65,695.32 ¹⁶	(+)32,265.63	(+)4.40

¹² Includes contribution to Village Development Fund (₹ 3,000.00 lakh), Panchayat Land Revenue Cess and Stamp Duty Fund (₹ 7,000.00 lakh), Pension Fund (₹ 27,200.00 lakh), Chhattisgarh State Mineral Development Fund (₹ 40,000.00 lakh), Forest Development Fund (₹ 400.00 lakh), Adhosaranchana Vikas Upkar Nidhi (₹ 12,275.00 lakh) and Paryavaran Upkar Nidhi (₹ 12,275.00 lakh). It also includes Government Contribution of ₹ 903.76 lakh and Dividend on Government Contribution of ₹ 516.04 lakh.

¹³ Expenditure of ₹ 399.75 lakh, ₹ 6,952.05 lakh, ₹ 23,429.93 lakh, 5,660.21 and 4,118.12 lakh met from "Forest Development Fund," "Panchayat Land Revenue Cess and Stamp Duty Fund", "Chhattisgarh State Mineral Development Fund", "Paryavaran Vikas Nidhi and Adhosaranchana Vikas Upkar Nidhi" respectively.

¹⁴ This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Chhattisgarh State Mineral Development Fund.

¹⁵ Includes Gross balance of Reserve Funds bearing Interest of ₹ 4,07,317.64 lakh and Reserve Funds not bearing Interest ₹ 6,62,152.67 lakh.

¹⁶ Includes Investment of ₹ 7,35,623.87 lakh in Government of India Securities and Treasury Bills and ₹ 30,071.45 lakh in Share Capital of Joint Venture Companies.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	--	--
107-Deposits towards Payment of Estate Duty	Cr 0.01	0.00	0.00	Cr 0.01	--	--
117- Defined Contribution Pension Schemes for Government Employees	Cr 2,054.67	4,008.39 ¹⁷	3,905.51	Cr 2,157.55	(+)102.88	(+)5.01
120- Miscellaneous Deposits	Dr 1,225.08	1.57	818.10	Dr 2,041.61 ¹⁸	(+) 816.53	(+)66.65
Total -8342-Other Deposits	Cr 829.84	4,009.96	4,723.61	Cr 116.19	(-)713.65	(-)86.00
Total (a) Deposits bearing Interest	Cr 829.84	4,009.96	4,723.61	Cr 116.19	(-)713.65	(-)86.00
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr 10,484.79	299.38	356.49	Cr 10,427.68	(-)57.11	(-)0.54
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	--	--
103- Security Deposits	Cr 13,691.73	7,911.28	2,566.39	Cr 19,036.62	(+)5,344.89	(+)39.04
104- Civil Courts Deposits	Cr 2,974.69	1,516.34	1,943.87	Cr 2,547.16	(-)427.53	(-)14.37
105- Criminal Courts Deposits	Cr.0.42	0.00	0.00	Cr 0.42	--	--
106- Personal Deposits	Cr 1,36,420.43	14,908.73	16,038.84	Cr 1,35,290.32	(-)1,130.11	(-)0.83
108- Public Works Deposits	Cr 2,75,209.93	1,25,050.37 ¹⁹	1,08,948.70 ²⁰	Cr 2,91,311.60	(+)16,101.67	(+)5.85
109- Forest Deposits	Cr 11,092.47	2,353.16	2,428.26	Cr 11,017.37	(-)75.10	(-)0.68
110- Deposits of Police Funds	Cr 0.52	0.00	0.00	Cr 0.52	--	--

¹⁷ Includes ₹ 3,828.95 lakh of Employee contribution and ₹ 179.44 lakh of Employee and Employer contribution of employees posted on deputation. The Employee contribution of ₹ 3,828.95 lakh includes ₹ 1,591.50 lakh relating to the period 4/2022 to 12/2023 wrongly deposited under 8009.

¹⁸ Debit Balance is under reconciliation.

¹⁹ Includes ₹ 5,316.53 lakh of Karmakar Cess deposited during the year.

²⁰ Includes ₹ 5,170.08 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest- concld.						
8443- Civil Dépôts- concld.						
111- Other Departmental Deposits	Cr 33,765.02	75,423.40 ²¹	65,210.19 ²²	Cr 43,978.23	(+)10,213.21	(+)30.25
116- Deposits under various Central and State Acts	Cr 4,325.16	757.69	18.47	Cr 5,064.38	(+) 739.22	(+)17.09
117- Deposits for work done for Public Bodies or private individuals	Cr 2,176.95	3,602.47	3,662.43	Cr 2,116.99	(-)59.96	(-)7.54
121- Deposits in Connection with Elections	Cr 113.60	0.00	0.00	Cr 113.60	--	--
123- Deposits of Educational Institutions	Cr 8,415.34	2,034.00	1,591.28	Cr 8,858.06	(+)442.72	(+)5.26
800- Other Deposits	Cr 1,09,906.39	1,650.63	10,599.78	Cr 1,00,957.24	(+)8,949.15	(+)8.14
Total- 8443- Civil Deposits	Cr 6,08,579.65	2,35,507.45	2,13,364.70	Cr 6,30,722.40	(+) 22,142.75	(+)36.38
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road and Infrastructure Fund	Cr 4,468.35	30,000.00	27,268.01	Cr 7,200.34	2,731.99	61.14
105- Deposits of Market Loans	Cr 680.96	1,681.58	0.00	Cr 2,362.54	(+)1,681.58	(+)246.94
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	--	--
123- National Mineral Exploration Trust	0.00	13,621.44	13,621.44	0.00	--	--
Total -8449- Other Deposits	Cr 5,263.50	45,303.02	40,889.45	Cr 9,677.07	(+)4,413.57	(+)83.85
Total-(b)- Deposits not bearing Interest	Cr 6,13,861.83	2,80,810.47	2,54,254.15	Cr 6,40,418.15	(+)26,556.32	(+)4.33

²¹ Includes ₹ 682.15 lakh of Karmakar Cess deposited during the year.²² Includes ₹ 630.93. lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- conclud.						
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 564.11	71,209.31	71,219.68	Dr 574.48	(+)10.37	(+)1.84
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	--	--
104- Other Advances	Dr 131.05	0.60	0.00	Dr 130.45	--	--
Total- 8550- Civil Advances	Dr 700.34	71,209.91	71,219.68	Dr 710.11	(+)9.77	(+)1.40
Total- (c) -Advances	Dr 700.34	71,209.91	71,219.68	Dr 710.11	(+)9.77	(+)1.40
Total –K- Deposits and Advances	Cr 6,13,991.33	3,56,030.34	3,30,197.44	Cr 6,39,824.23	(+)25,832.90	(+)4.21
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 3,106.45	(-)1,592.12 ²³	991.86	Dr 5,690.43	(+)2,583.68	(+)83.17
102-Suspense Account (Civil)	Cr 592.96	7,246.12	7,040.96	Cr 798.12	(+)205.16	(+)34.60
109-Reserve Bank Suspense- Headquarters	Cr 105.12	(-)8.38 ²⁴	(-)70.38 ²⁵	Cr 167.12	(+)62.00	(+)58.98
110-Reserve Bank Suspense- Central Accounts Office	Dr 444.31	0.09	(-)153.77 ²⁶	Dr 290.45	(-)153.86	(-)34.63
112-Tax Deducted at Source (TDS) Suspense	Cr 14,014.14	(-)4,539.96 ²⁷	0.00	Cr 9,474.18 ²⁸	(-)4,539.96	(-)32.40
113-Provident Fund Suspense	Dr 1,285.88	0.00	(-)1,097.49	Dr 188.39	(-)1,097.49	(-)85.35

²³ Minus figure is due to clearance more than addition. During the year clearance was ₹17,512.35 lakh and addition was ₹15,920.23 lakh.

²⁴ Minus figure is due to addition more than clearance. During the year addition was (-) ₹55.05 lakh and clearance was ₹ 46.67 lakh.

²⁵ Minus figure is due to addition more than clearance. During the year addition was (-) ₹ 1,184.68 lakh and clearance was ₹ 1,114.30 lakh

²⁶ Minus figure is due to addition less than clearance. During the year addition was (-) ₹3,72,078.34 lakh and clearance was ₹ 3,72,232.11 lakh

²⁷ Minus figure is due to addition less than clearance. During the year addition was ₹ 97,396.07 lakh and clearance was ₹ 1,01,936.03 lakh

²⁸ Demand draft of ₹ 9,092.34 lakh has been remitted to Regional Accounts Officer, Central Board of Direct Taxes, Raipur during 2024-25.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(b) - Suspense-concld.						
8658- Suspense Account- concld.						
123- A I S Officers Group Insurance Scheme	Cr 45.50	8.89	26.07	Cr 28.32	(-)17.18	(-)37.76
129- Material Purchase Settlement Suspense Account	Cr 8,166.54	0.00	0.00	Cr 8,166.54	--	--
Total- 8658 - Suspense Account	Cr 18,087.62	1,114.64	6,737.25	Cr 12,465.01	(-)5,622.61	(-)31.09
Total -(b) – Suspense	Cr 18,087.62	1,114.64	6,737.25	Cr 12,465.01	(-)5,622.61	(-)31.09
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 2,578.96	17,993.85	18,081.82	Cr 2,490.99	(-)87.97	(-)3.41
104- Treasury Cheques	Cr 7,978.23	12,206.54	16,948.09	Cr 3,236.68	(-)4,741.55	(-)59.43
113- Treasury Electronic Advice	Dr 4,765.88	1,09,90,615.19	1,09,85,849.31	--	(-)4,765.88	(-)100.00
Total- 8670-Cheques and Bills	Cr 5,791.31	1,10,20,815.58	1,10,20,879.22	Cr 5,727.67	(-)63.64	(-)1.10
8671- Departmental Balances						
101- Civil	Dr 1,209.59	681.05	678.67	Dr 1,207.21	(-)2.38	(-)0.20
Total- 8671- Departmental Balances	Dr 1,209.59	681.05	678.67	Dr 1,207.21	(-)2.38	(-)0.20
8672- Permanent Cash Imprest						
101- Civil	Dr 33.71	0.00	0.05	Dr 33.76	(+)0.05	(+)0.15
Total 8672- Permanent Cash Imprest	Dr 33.71	0.00	0.05	Dr 33.76	(+)0.05	(+)0.15

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disburse- ment	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)	
					Amount	per cent
PUBLIC ACCOUNT- conclud.						
L- SUSPENSE AND MISCELLANEOUS- conclud.						
(c) Other Accounts- conclud.						
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 48,560.79	90,38,026.88	95,82,814.53	Dr 5,93,348.44	(+)5,44,787.65	(+)1,121.87
Total 8673- Cash Balance Investment Account	Dr 48,560.79	90,38,026.88	95,82,814.53	Dr 5,93,348.44	(+)5,44,787.65	(+)1,121.87
Total -(c) - Other Accounts	Dr 44,012.78	2,00,59,523.51	2,06,04,372.47	Dr 5,88,861.74	(+)5,44,848.96	(+)1,237.93
Total - L- Suspense and Miscellaneous	Dr 25,925.16	2,00,60,638.15	2,06,11,109.72	Dr 5,76,396.73	(+)5,50,471.60	(+)2,123.31
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 3,891.73	1,86,080.88	1,87,553.01	Dr 5,363.86	(+)1,472.13	(+)37.83
103- Forest Remittances	Dr 3,929.12	2,78,256.95	2,78,349.92	Dr 4,022.09	(+)92.97	(+)2.36
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	--	--
110- Miscellaneous Remittances	Dr 16,988.28	66,598.87	71,446.11	Dr 21,835.52	(+)4,847.24	(+)28.53
Total- 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr 19,703.08	5,30,936.70	5,37,349.04	Dr 26,115.42	(+)6,412.34	(+)32.54
Total - (a) Money Order and Other Remittances	Dr 19,703.08	5,30,936.70	5,37,349.04	Dr 26,115.42	(+)6,412.34	(+)32.54
(b) Inter Government Adjustment Accounts						
8793- Inter-State Suspense Account	Dr 10,163.01	0.00	(-)1,127.75	Dr 9,035.26	(-) 1,127.75	(-)11.10
Total 8793-Inter-State Suspense Account	Dr 10,163.01	0.00	(-)1,127.75	Dr 9,035.26	(-) 1,127.75	(-)11.10
Total -(b)- Inter- Government Adjustment Accounts	Dr 10,163.01	0.00	(-)1,127.75	Dr 9,035.26	(-) 1,127.75	(-)11.10
Total M- Remittances	Dr 29,866.09	5,30,936.70	5,36,221.29	Dr 35,150.68	(+)5,284.59	(+)17.69
Total - PUBLIC ACCOUNT	Cr 17,18,071.81	2,19,99,065.24	2,23,00,214.61	Cr 14,16,922.44	(-)3,01,149.37	(-)17.53

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Details of Cash Balance****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2023	Closing Balance as on 31 March 2024	Net Increase (+)/Decrease (-)	
			Amount	<i>per cent</i>
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	Dr 21,563.23	Dr 19,440.18 ²⁹	(-)2,123.05	(-)9.85
Total - N- Cash Balance	Dr 21,563.23	Dr 19,440.18	(-)2,123.05	(-)9.85

²⁹ After the closing of March 2024 accounts, there was a difference of ₹ 2,963.19 lakh (Debit) between the figure reflected in Accounts ₹ 19,440.18 lakh (Debit) and that intimated by Reserve Bank of India ₹ 16,476.99 lakh (Credit) under Deposit with Reserve Bank included in Cash Balance. The difference was mainly due to inclusion of e-kuber transaction of ₹ 2,961.52 lakh (Debit) of March 2023 in April 2023 by RBI and erroneous reporting by the Agency Banks and is under reconciliation. As on 31 June 2024, the said net difference was ₹ 0.23 lakh (Debit).

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2024		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(i)	101- Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	5,663.32	0.40	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	Cash Balance will increase on clearance
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.98	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	Cash Balance will increase on clearance
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	20.00	6.84	Transfer of GPF credits of High Court judges to Ministry of Law and Justice and Payment of High Court Judges of GPF withdrawal yet to be received from the Ministry.	2023-24	Cash Balance will increase on clearance
(d)	Central Pay and Accounts Office	Chhattisgarh	1,690.43	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	2023-24	Cash Balance will increase on clearance
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	2,014.05	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2023-24	Cash Balance will decrease on clearance
Total 101			7,711.73	2,021.29			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2024		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(ii)	102- Suspense Account- Civil						
(a)	Treasury Suspense	Chhattisgarh	0.00	0.00	--	--	--
(b)	Objection Book suspense	Chhattisgarh	0.00	0.00	--	--	--
(d)	Other Miscellaneous Items	Chhattisgarh	0.00	7.16	--	--	--
(e)	Transaction failure	Chhattisgarh	0.00	790.96	Payment by Treasuries through e-kuber	--	No impact on Cash Balance
Total 102			0.00	798.12			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-)183.13	(-)16.00	Settlement of Claims with the Ministries/ Departments	2023-24	Cash Balance will decrease on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	290.55	0.10	Claims are to be settled with the Ministries/ Department	2023-24	No impact on Cash Balance.
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	9,092.34	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85			
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	188.39	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

SI No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2024		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	28.32	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,166.53	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
	TOTAL - 8658		8,007.54	20,472.54			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
(i)	102 – Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	6,070.38	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	Chhattisgarh	206.36	0.00		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
	Total - 102		6,276.74	912.88			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conold.
Annexure to Statement No. 21- conold.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2024		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer- conclud.						
(ii)	103- Forest Remittance						
(a)	01- Remittance into Treasuries	Chhattisgarh	4,581.90	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	559.82		After 2000-01	Cash Balance will decrease on clearance.
Total - 103			Dr. 4,581.90	559.82			
(iii)	108- Other Departmental Remittances						
(a)	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
(b)	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	
		Chhattisgarh	0.00	1,620.17		After 2000-01	
Total - 108			0.00	5,106.05			
(iv)	110- Miscellaneous Remittances						
(a)	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
(b)	Rural Engineering Services- Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	
		Chhattisgarh	15,587.89	0.00		After 2000-01	
Total - 110			21,835.52	0.00			
TOTAL - 8782			32,694.16	6,578.75			

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 1 April 2023		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	48,992.93	0.00	48,992.93	20,834.22	0.00	20,834.22
129	State Compensatory Afforestation Fund	813.23	3,37,569.79	3,38,383.02	(-)2,728.90	3,77,546.77	3,74,817.87
130	State Disaster Mitigation Fund	19,941.69	0.00	19,941.69	8,421.69	0.00	8,421.69
Total	8121	69,747.85	3,37,569.79	4,07,317.64	26,527.01	3,77,546.77	4,04,073.78
Total- (a) Reserve Funds bearing Interest		69,747.85	3,37,569.79	4,07,317.64	26,527.01	3,77,546.77	4,04,073.78
(b)- Reserve Funds not bearing interest							
8222	Sinking Fund						
02	Sinking Fund Investment Account						
101	Sinking Fund- Investment Account	0.00	3,70,194.00	3,70,194.00 ¹	0.00	3,28,694.00	3,28,694.00
Total	8222	0.00	3,70,194.00	3,70,194.00	0.00	3,28,694.00	3,28,694.00
8223	Famine Relief Funds						
101	Famine Relief Funds	876.47	(-)460.73 ²	415.74	873.56	(-)460.73	412.83
Total	8223	876.47	(-)460.73	415.74	873.56	(-)460.73	412.83
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total	8228	389.88	72.75	462.63	389.88	72.75	462.63
8229	Development and Welfare Funds						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94

¹ As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2024 is ₹ 7,32,339.13 lakh.

² Amount is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 1 April 2023		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS - concl'd.							
(b)- Reserve Funds not bearing interest-concl'd.							
8229	Development and Welfare Funds- concl'd.						
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	11,239.26	0.00	11,239.26	11,129.02	0.00	11,129.02
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,201.14	0.00	18,201.14	18,153.19	0.00	18,153.19
	Village Development Fund	37,537.75	0.00	37,537.75	34,537.75	0.00	34,537.75
	Forest Development Fund	1,553.48	0.00	1,553.48	1,553.23	0.00	1,553.23
	Chhattisgarh State Pension Fund	46,965.69	26,742.61	73,708.30	45,604.54	0.00	45,604.54
	Chhattisgarh State Mineral Development Fund	74,817.77	30,071.45	1,04,889.22	60,747.70	27,571.45	88,319.15
	Infrastructure Development Fund	12,935.42	0.00	12,935.42	4,778.54	0.00	4,778.54
	Environment Fund	28,987.93	0.00	28,987.93	22,373.14	0.00	22,373.14
	Dividend on Government Contribution	517.71	0.00	517.71	1.67	0.00	1.67
Total	200	2,21,516.89	56,814.06	2,78,330.95	1,87,749.76	27,571.45	2,15,321.21
Total	8229	2,32,759.99	56,819.22	2,89,579.21	1,98,882.62	27,576.61	2,26,459.23
8235	General and Other Reserve Funds						
117	Guarantee Redemption Fund	0.00	1,500.00	1,500.00	500.00	0.00	500.00
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
Total	8235	0.80	1,500.29	1,501.09	500.80	0.29	501.09
Total- (b) Reserve Funds not bearing Interests		2,34,027.14	4,28,125.53	6,62,152.67	2,00,646.86	3,55,882.92	5,56,529.78
Total- J- Reserve Funds		3,03,774.99	7,65,695.32	10,69,470.31	2,27,173.87	7,33,429.69	9,60,603.56

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 1 April 2023		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE ³							
(b)- Deposits not bearing interest							
8449	Other Deposits						
103	Subvention from Central Road and Infrastructure Fund	7,200.34	0.00	7,200.34	4,468.35	0.00	4,468.35
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

³ There is no Earmarked Funds under k-(a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 1 April 2023		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest- contd.							
8449	Other Deposits- contd.						
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for Intensive Cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2024			Balance as on 1 April 2023		
	Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- conclud.						
(b)- Deposits not bearing interest- conclud.						
8449	Other Deposits- conclud.					
120	Miscellaneous Deposits- conclud.					
	Deposits of University grants Commission	0.90	0.00	0.90	0.00	0.90
Total	120	114.19	0.00	114.19	0.00	114.19
Total- 8449- Other Deposits		7,314.53	0.00	7,314.53	4,582.54	0.00
Total-(b) Deposits not bearing Interest		7,314.53	0.00	7,314.53	4,582.54	0.00
Total- K- Deposits and Advances		7,314.53	0.00	7,314.53	4,582.54	0.00
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		3,11,089.52	7,65,695.32	10,76,784.84	2,31,756.41	7,33,429.69
						9,65,186.10

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.**Explanatory note to Statement No. 22****Details of Sinking Fund****(₹ in lakh)**

Description of Loan	Balance as on 1 April 2023	Add- Amount Appropriated from Revenue	Add- Interest on Investment	Total	Interest paid on purchase of securities	Less- Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2024	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	3,28,694.00	41,500.00	--	3,70,194.00	--	--	--	3,70,194.00	--

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**(₹ in lakh)**

Description of Loan	Balance on 1 April 2023	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2024	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	3,28,694.00	41,500.00	3,70,194.00	--	3,70,194.00	7,32,339.13	--

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
(A) GENERAL SERVICES								
(a) Organs of State								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	3,900.08	0.00	3,900.08	3,396.73	0.00	3,396.73
General Administration	2013	Council of Ministers	102.72	0.00	102.72	120.12	0.00	120.12
Law and Legislative Affairs	2014	Administration of Justice	39,274.42	548.98	39,823.40	27,157.28	865.73	28,023.01
General Adminis- tration and Law and Legislative Affairs	2015	Elections	9,938.85	0.00	9,938.85	4,500.88	0.00	4,500.88
Total- (a) Organs of State			53,216.07	548.98	53,765.05	35,175.01	865.73	36,040.74
(b) Fiscal Services								
Revenue	2029	Land Revenue	39,503.54	5.47	39,509.01	35,821.32	0.00	35,821.32
Commercial Tax	2030	Stamps and Registration	1,479.06	0.00	1,479.06	1,397.72	0.00	1,397.72
Commercial Tax	2039	State Excise	5,793.77	0.00	5,793.77	5,458.07	0.00	5,458.07
Commercial Tax	2040	Taxes on Sales, Trade, etc.	7,430.50	0.00	7,430.50	6,935.84	0.00	6,935.84
Transport	2041	Taxes on Vehicles	2,811.26	0.00	2,811.26	2,690.99	0.00	2,690.99
Energy	2045	Other Taxes and Duties on Commodities and Services	909.03	0.00	909.03	863.84	0.00	863.84
Total-(b)- Fiscal Services			57,927.16	5.47	57,932.63	53,167.78	0.00	53,167.78

¹ The figures represent expenditure booked under object head-01-Salary (₹ 27,32,490.16 lakh) and 07- Work Charged/ Contingency Establishment (₹ 46,342.55 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 68 Budget Controlling Officers is 320576.

² Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- concl'd.								
(d)- Administrative Services ³								
General Administration	2052	Secretariat – General Services	8,196.27	0.00	8,196.27	7,829.10	0.00	7,829.10
Revenue, Planning, Economics and Statistics	2053	District Administration	36,462.68	0.00	36,462.68	25,579.67	0.00	25,579.67
Finance	2054	Treasury and Accounts Administration	7,426.38	0.00	7,426.38	6,704.52	0.00	6,704.52
General Administration, Home, Forest	2055	Police	4,14,424.80	0.00	4,14,424.80	3,71,170.01	0.00	3,71,170.01
Jail	2056	Jails	8,567.93	0.00	8,567.93	7,974.75	0.00	7,974.75
Revenue	2058	Stationery and Printing	447.82	0.00	447.82	429.54	0.00	429.54
General Administration, Public Works Department	2059	Public Works	38,138.04	0.00	38,138.04	35,787.99	0.00	35,787.99
General Administration Department	2062	Vigilance	507.13	0.00	507.13	497.19	0.00	497.19
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	20,349.96	0.00	20,349.96	15,031.51	0.00	15,031.51
Total (d)- Administrative Services			5,34,521.01	0.00	5,34,521.01	4,71,004.28	0.00	4,71,004.28
TOTAL-A- GENERAL SERVICES			6,45,664.24	554.45	6,46,218.69	5,59,347.07	865.73	5,60,212.80

³ No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	14,97,848.01	37.12	14,97,885.13	13,56,233.15	26.17	13,56,259.32
Technical Education and Man Power Planning	2203	Technical Education	16,525.92	0.00	16,525.92	15,140.38	2.14	15,142.52
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,873.47	0.00	1,873.47	1,749.70	0.00	1,749.70
School Education and Culture	2205	Art and Culture	1,038.46	0.00	1,038.46	939.58	0.00	939.58
Total- (a)- Education, Sports, Art and Culture			15,17,285.86	37.12	15,17,322.98	13,74,062.81	28.31	13,74,091.12
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	2,14,044.57	660.36	2,14,704.93	1,96,852.48	689.37	1,97,541.85
Public Health and Family Welfare	2211	Family Welfare	0.08	26,921.32	26,921.40	0.45	26,846.49	26,846.94
Total- (b)- Health and Family Welfare			2,14,044.65	27,581.68	2,41,626.33	1,96,852.93	27,535.86	2,24,388.79

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(c)Water Supply, Sanitation, Housing and Urban Development								
Public Health Engineering	2215	Water Supply and Sanitation	17,167.37	0.00	17,167.37	16,550.17	0.00	16,550.17
Home Department	2216	Housing	319.17	0.00	319.17	554.57	0.00	554.57
Urban Admini- stration and Development and Housing and Environment	2217	Urban Development	1,819.37	0.00	1,819.37	1,693.14	0.00	1,693.14
Total- (c) - Water Supply, Sanitation, Housing and Urban Development			19,305.91	0.00	19,305.91	18,797.88	0.00	18,797.88
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	2,025.39	0.00	2,025.39	2,024.37	0.00	2,024.37
Total- (d)- Information and Broadcasting			2,025.39	0.00	2,025.39	2,024.37	0.00	2,024.37
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,588.99	0.00	6,588.99	6,146.45	11.12	6,157.57
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			6,588.99	0.00	6,588.99	6,146.45	11.12	6,157.57

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- conclud.								
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	15,828.10	0.00	15,828.10	13,711.89	0.00	13,711.89
Total- (f)- Labour and Labour Welfare			15,828.10	0.00	15,828.10	13,711.89	0.00	13,711.89
(g) Social Welfare and Nutrition								
Home, Finance, General Administ-ration and Women and Child Development	2235	Social Security and Welfare	69,866.02	0.00	69,866.02	32,235.12	35,587.09	67,822.21
Revenue	2245	Relief on account of Natural Calamities	102.00	0.00	102.00	96.22	5.69	101.91
Total -(g)- Social Welfare and Nutrition			69,968.02	0.00	69,968.02	32,331.34	35,592.78	67,924.12
(h) Others								
General Administration	2250	Other Social Services	22.37	0.00	22.37	34.82	0.00	34.82
General Administration	2251	Secretariat- Social Services	1,911.93	0.00	1,911.93	1,636.14	0.00	1,636.14
Total-(h)-Others			1,934.30	0.00	1,934.30	1,670.96	0.00	1,670.96
TOTAL-B- SOCIAL SERVICES			18,46,981.22	27,618.80	18,74,600.02	16,45,598.63	63,168.07	17,08,766.70

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	42,051.72	0.00	42,051.72	39,629.18	0.00	39,629.18
Forest, Agriculture	2402	Soil and Water Conservation	3,882.36	0.00	3,882.36	4,075.94	0.00	4,075.94
Animal Husbandry	2403	Animal Husbandry	32,484.40	3.99	32,488.39	29,763.57	314.66	30,078.23
Fisheries	2405	Fisheries	3,361.59	0.00	3,361.59	3,332.92	0.00	3,332.92
Forest	2406	Forestry and Wild Life	48,786.12	0.00	48,786.12	45,501.61	0.00	45,501.61
Food and Civil Supplies	2408	Food Storage and Warehousing	4,862.88	0.00	4,862.88	3,990.71	0.00	3,990.71
Fisheries	2415	Agricultural Research and Education	60.02	0.00	60.02	54.35	0.00	54.35
Co-operative	2425	Co-operative	4,619.00	0.00	4,619.00	4,484.56	0.00	4,484.56
Total-(a)- Agriculture and Allied Activities			1,40,108.09	3.99	1,40,112.08	1,30,832.84	314.66	1,31,147.50
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	4,167.12	0.00	4,167.12	129.70	0.00	129.70
Panchayat and Rural Development	2515	Other Rural Development Programmes	32,257.09	0.00	32,257.09	31,475.37	0.00	31,475.37
Total -(b) Rural Development			36,424.21	0.00	36,424.21	31,605.07	0.00	31,605.07
(d)- Irrigation and Flood Control- ⁴								
Water Resource	2700	Major Irrigation	4,137.75	0.00	4,137.75	3,854.18	0.00	3,854.18
	2701	Medium Irrigation	31,069.16	0.00	31,069.16	30,031.66	0.00	30,031.66
	2702	Minor Irrigation	2,361.10	0.00	2,361.10	2,294.99	0.00	2,294.99
Total -(d)- Irrigation and Flood Control			37,568.01	0.00	37,568.01	36,180.83	0.00	36,180.83

⁴ No Expenditure has been booked under Sub sector (c) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES- contd.								
(f) Industry and Minerals- ⁵								
Commerce and Industries, <i>Gramodhyog</i>	2851	Village and Small Industries	6,399.29	0.00	6,399.29	6,155.28	0.00	6,155.28
Commerce and Industries	2852	Industries	864.42	0.00	864.42	688.95	0.00	688.95
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,613.50	0.00	3,613.50	3,343.03	0.00	3,343.03
Total-(f)- Industry and Minerals			10,877.21	0.00	10,877.21	10,187.26	0.00	10,187.26
(g)-Transport-								
Public Works Département	3054	Road and Bridges	5,605.20	0.00	5,605.20	5,422.96	0.00	5,422.96
Total-(g)- Transport			5,605.20	0.00	5,605.20	5,422.96	0.00	5,422.96
(j)- General Economic Services ⁶								
Planning, Economic and Statistics, General Administ-ration	3451	Secretariat- Economic Services	2,305.92	0.00	2,305.92	2,041.35	0.00	2,041.35
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,930.68	0.00	2,930.68	2,554.11	0.00	2,554.11

⁵ No Expenditure has been booked under Sub sector (e) of Sector C.⁶ No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- conclud.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.								
(C)- ECONOMIC SERVICES – conclud.								
(j)- General Economic Services- conclud.								
Commerce and Industries Department	3475	Other General Economic Services	798.07	0.00	798.07	718.88	0.00	718.88
Total- (j)- General Economic Services			6,034.67	0.00	6,034.67	5,314.34	0.00	5,314.34
TOTAL- C- ECONOMIC SERVICES			2,36,617.39	3.99	2,36,621.38	2,19,543.30	314.66	2,19,857.96
TOTAL- EXPENDITURE HEADS (REVENUE ACCOUNT)			27,29,262.85	28,177.24	27,57,440.09	24,24,489.00	64,348.46	24,88,837.46
EXPENDITURE HEADS (CAPITAL ACCOUNT)								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	10,772.49	0.00	10,772.49	10,626.53	0.00	10,626.53
	4701	Capital Outlay on Medium Irrigation	1,135.70	0.00	1,135.70	1,135.89	0.00	1,135.89
Total- (d) Capital Account of Irrigation and Flood Control			11,908.19	0.00	11,908.19	11,762.42	0.00	11,762.42
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			11,908.19	0.00	11,908.19	11,762.42	0.00	11,762.42
Total- EXPENDITURE (CAPITAL ACCOUNT)			11,908.19	0.00	11,908.19	11,762.42	0.00	11,762.42
Total -I- Voted Expenditure			27,41,171.04	28,177.24	27,69,348.28	24,36,251.42	64,348.46	25,00,599.88

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
General Administration	2012	President/Vice -President/ Governor/Administrator of Union Territories	935.31	0.00	935.31	800.88	0.00	800.88
Law and Legislative Affairs	2014	Administration of Justice	7,640.45	0.00	7,640.45	6,252.08	0.00	6,252.08
Total (a) Organs of State			8,575.76	0.00	8,575.76	7,052.96	0.00	7,052.96
(d) Administrative Services-								
General Administration	2051	Public Service Commission	682.42	0.00	682.42	647.47	0.00	647.47
	2052	Secretariat- General Services	226.26	0.00	226.26	195.43	0.00	195.43
Total (d) Administrative Services			908.68	0.00	908.68	842.90	0.00	842.90
Total A- GENERAL SERVICES			9,484.44	0.00	9,484.44	7,895.86	0.00	7,895.86
Total-II- Charged Expenditure			9,484.44	0.00	9,484.44	7,895.86	0.00	7,895.86
Total (I+II)			27,50,655.48	28,177.24	27,78,832.72	24,44,147.28	64,348.46	25,08,495.74

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- ^{7,8}

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	Information Awaited			450.00	0.00	450.00
Total (a) Organs of State						450.00	0.00	450.00
(d)- Administrative Services								
General Administration	2052	Secretariat-General Services	362.78	0.00	362.78	301.40	0.00	301.40
Total (d)- Administrative Services			362.78	0.00	362.78	301.40	0.00	301.40
Total – (A) GENERAL SERVICES			362.78	0.00	362.78	751.40	0.00	751.40
(B) SOCIAL SERVICES								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	340.29	0.00	340.29	3,857.70	0.00	3,857.70
Technical Education and Man Power Planning	2203	Technical Education	1,150.00	0.00	1,150.00	1,575.00	0.00	1,575.00
Art and Culture	2205	Art and Culture	40.00	0.00	40.00	32.68	0.00	32.68
Total (a) Education, Sports, Art and Culture			1,530.29	0.00	1,530.29	5,465.38	0.00	5,465.38

⁷ Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till July 2024 has only been depicted.

⁸ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 583 and 584 .

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- conold.								
(b) Health and Family Welfare								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	532.69	0.00	532.69	35.00	0.00	35.00
Total (b) Health and Family Welfare			532.69	0.00	532.69	35.00	0.00	35.00
(c) Water Supply and Sanitation								
Housing and Environment	2217	Urban Development	798.64	0.00	798.64	715.83	0.00	715.83
Total (c) Water Supply and Sanitation			798.64	0.00	798.64	715.83	0.00	715.83
(f) Labour and Labour Welfare								
Labour	2230	Labour and Employment	621.30	0.00	621.30	651.30	0.00	651.30
Total (f) Labour and Labour Welfare			621.30	0.00	621.30	651.30	0.00	651.30
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	113.22	0.00	113.22	58.13	0.00	58.13
Total(g) Social Welfare and Nutrition			113.22	0.00	113.22	58.13	0.00	58.13
Total- B- SOCIAL SERVICES			3,596.14	0.00	3,596.14	6,925.64	0.00	6,925.64

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Crop Husbandry	2401	Crop Husbandry	273.51	0.00	273.51	212.64	0.00	212.64
Soil and Water Conservation	2402	Soil and Water Conservation	134.87	0.00	134.87	84.79	0.00	84.79
Animal Husbandry	2403	Animal Husbandry	Information Awaited			54.86	0.00	54.86
Fisheries	2405	Fisheries	150.00	0.00	150.00	Information Awaited		
Forest	2406	Forestry and Wild Life	Information Awaited			116.03	0.00	116.03
Crop Husbandry	2415	Agricultural Research and Education	12,584.63	0.00	12,584.63	12,448.36	0.00	12,448.36
Co-operative	2425	Co-operative	Information Awaited			76.60	0.00	76.60
Total (a) Agriculture and Allied Activities-			13,143.01	0.00	13,143.01	12,993.28	0.00	12,993.28
(e) Energy								
Energy	2810	New and Renewable Energy	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Total -(e) Energy			3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	530.40	0.00	530.40	Information Awaited		
	2852	Industries	66.00	0.00	66.00	0.00	0.00	0.00
Total -(f) Industries and Minerals			596.40	0.00	596.40	0.00	0.00	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-concltd.								
(i) Science, Technology and Environment								
Science Technology and Environment	3425	Other Scientific Research	541.66	0.00	541.66	397.12	0.00	397.12
Total -(i) Science, Technology and Environment			541.66	0.00	541.66	397.12	0.00	397.12
(j) General Economic Services								
Tourism	3452	Tourism	1,454.90	0.00	1,454.90	1,269.50	0.00	1,269.50
Total (j) General Economic Services			1,454.90	0.00	1,454.90	1,269.50	0.00	1,269.50
Total-C- ECONOMIC SERVICES			18,735.97	0.00	18,735.97	17,659.90	0.00	17,659.90
Total-III- SALARY PAID FROM GRANTS-IN-AID			22,694.89	0.00	22,694.89	25,336.94	0.00	25,336.94
TOTAL- SALARY-(I)+(II)+(III)			27,73,350.37	28,177.24	28,01,527.61	24,69,484.22	64,348.46	25,33,832.68

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
Social Services			
2052	Chhattisgarh Human Rights Commission	362.78	0.00
2202	Sanskrit Vidya Mandalam	85.29	0.00
	Rajya Shaksharata Mission Pradhikaran	255.00	0.00
	Total - 2202	340.29	0.00
2203	I.I.I.T, Nawa Raipur	480.00	0.00
	Chhattisgarh Swamy Vivekanand Technical University, Bhilai	250.00	0.00
	Engineering College, Ambikapur	220.00	0.00
	Chhattisgarh Vyavsayik Pariksha Mandal	200.00	0.00
	Total - 2203	1,150.00	0.00
2205	Music School	40.00	0.00
2210	Ramkrishna Mission Ashram, Narayanpur	30.73	0.00
	Sickle Cell Institute, Chhattisgarh	174.26	0.00
	Pt. DDUMHS & Ayush University, Raipur	327.70	0.00
	Total-2210	532.69	0.00
2217	Chhattisgarh Bhada Niyantran Abhikaran	124.66	0.00
	Atal Nagar Vikas Pradhikaran	673.98	0.00
	Total - 2217	798.64	0.00
2230	Chhattisgarh State Skill Development Authority	220.00	0.00
	State Project Livelihood College	401.30	0.00
	Total - 2230	621.30	0.00
2235	Chhattisgarh Nishaktjan Finance and Development Corporation	39.21	0.00
	Chhattisgarh Yog Aayog	39.71	0.00
	Chhattisgarh Rajya Kesh Shilpi Board	34.30	0.00
	Total - 2235	113.22	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- conclud.

III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
ECONOMIC SERVICES			
2401	State Agriculture Management and Extended Training Institute	257.58	0.00
	Chhattisgarh Sakambhari Board	15.93	0.00
	Total -2401	273.51	0.00
2402	Chhattisgarh State Watershed Management Agency, Raipur	134.87	0.00
2405	Chhattisgarh State Co-operative of Fisheries Federation Ltd.	150.00	0.00
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	12,352.04	0.00
	Fisheries College, Kawardha	204.03	0.00
	Fisheries Polytechnic College	28.56	0.00
	Total-2415	12,584.63	0.00
2810	Chhattisgarh State Renewable Energy Development Agency (CREDA)	3,000.00	0.00
2851	Matikala Board	117.00	0.00
	Khadi Board	413.40	0.00
	Total-2851	530.40	0.00
2852	CSIDC	66.00	0.00
3425	Biotechnology Promotion Society	12.34	0.00
	Chhattisgarh Council of Science and Technology	383.50	0.00
	Chhattisgarh Regional Science Centre	145.82	0.00
	Total - 3425	541.66	0.00
3452	Chhattisgarh State Tourism Development Board	1,349.14	0.00
	Institute of Hotel Management Catering Technology and applied Nutrition, Nawa Raipur	105.76	0.00
	Total - 3452	1,454.90	0.00
	Grand Total	22,694.89	0.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services ³								
Transport Department	2041-101-4280-N ⁴	Collection Charges	1,000.00	0.00	1,000.00	500.00	0.00	500.00
	Total - 2041		1,000.00	0.00	1,000.00	500.00	0.00	500.00
Total (b)- Fiscal Services			1,000.00	0.00	1,000.00	500.00	0.00	500.00
(d)- Administrative Services ⁵								
General Adminis- tration	2052-090-4327-N	Secretariat	128.36	0.00	128.36	118.85	0.00	118.85
	Total - 2052		128.36	0.00	128.36	118.85	0.00	118.85
	2070-105-5079-N	Other Administrative Services	0.00	0.00	0.00	1,050.00	0.00	1,050.00
	Total - 2070		0.00	0.00	0.00	1,050.00	0.00	1,050.00
Total (d)- Administrative Services			128.36	0.00	128.36	1,168.85	0.00	1,168.85
Total – (A) GENERAL SERVICES			1,128.36	0.00	1,128.36	1,668.85	0.00	1,668.85
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-112-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	270.18	0,00	270.18	293.03	0.00	293.03
	Total - 2203		270.18	0,00	270.18	293.03	0.00	293.03
Total -(a)- Education, Sports, Art and Culture			270.18	0,00	270.18	293.03	0.00	293.03
(f)- Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632- N	Yuva Kshamta Vikas Yojna	10.00	0.00	10.00	2.98	0.00	2.98
	Total - 2230		10.00	0.00	10.00	2.98	0.00	2.98
Total-(f)- Labour and Labour Welfare			10.00	0.00	10.00	2.98	0.00	2.98

¹ The figures of this appendix represent expenditure booked under object head– 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.³ No Expenditure has been booked under Sub sector (a) of Sector A.⁴ In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.⁵ No Expenditure has been booked under Sub sector (c) of Sector A.⁶ No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concltd.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	0.00	0.00	0.00	0.00	0.00	0.00
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	329.57	0.00	329.57	326.15	0.00	326.15
	Total 2235		329.57	0.00	329.57	326.15	0.00	326.15
Total-(g)- Social Welfare and Nutrition			329.57	0.00	329.57	326.15	0.00	326.15
Total-(B)- SOCIAL SERVICES			609.75	0.00	609.75	622.16	0.00	622.16
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	151.36	227.03	378.39	0.00	273.73	273.73
	2401-119-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	0.00	0.00	0.00	286.60	286.60
	2401-103-6820 -N/ TSP/ SCSP	Integrated Farmer Development Scheme	8,996.58	0.00	8,996.58	8,920.04	0.00	8,920.04
	2401-105-8900-N/ TSP/ SCSP	Bio-Agriculture Mission	1,443.12	0.00	1,443.12	1,475.07	0.00	1,475.07
	2401-108-6606 - N	Indian Natural Agricultural System	0.00	0.00	0.00	0.00	1,700.00	1,700.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	2,504.00	4,011.65	6,515.65	0.00	1,642.81	1,642.81
	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	162.94	577.42	740.36	0.00	714.40	714.40
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	72.10	255.15	327.25	0.00	0.01	0.01
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	606.55	909.81	1,516.36	0.00	0.01	0.01
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fallow Area (T.R.F.A)	253.36	380.04	633.40	0.00	0.00	0.00
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	0.00	0.00	0.00	0.00	0.00
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	0.00	0.00	0.00	0.00	0.00
	2401-109-7677-N/ TSP/SCSP	Crop Exihibition	470.32	0.00	470.32	454.17	0.00	454.17

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	1,280.67	4,860.00	6,140.67	0.00	12,006.26	12,006.26
	2401-119-7258-N/ TSP /SCSP	National Mission on Oil Seed and Oil Palm	0.00	0.00	0.00	0.00	0.00	0.00
	2401-119-8638-N	State Financed Micro Irrigation Scheme	299.99	0.00	299.99	361.95	0.00	361.95
	2401-119-8640- N/ TSP/SCSP	Incentive Scheme for small vegetable grower groups on river banks / basin	150.81	0.00	150.81	149.57	0.00	149.57
	Total- 2401		16,391.80	11,221.10	27,612.90	11,360.81	14,923.82	26,284.63
Animal Husbandry	2403-106-7734- N	State Goat Entrepreneurship Development Scheme	0.00	0.00	0.00	0.25	0.00	0.25
	Total- 2403		0.00	0.00	0.00	0.25	0.00	0.25
Fisheries	2405-101-3319 N/ TSP/SCSP	Development of Fisheries in reservoirs	908.00	0.00	908.00	448.33	0.00	448.33
	2405-101-7756-N	Financial Assistance to Fishermen for Development/ Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	Total - 2405		913.00	0.00	913.00	453.33	0.00	453.33

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	13.21	0.00	13.21	13.49	0.00	13.49
	Total 2406		13.21	0.00	13.21	13.49	0.00	13.49
Food and Civil Supplies	2408-01-102-3229-N/ TSP/ SCSP	Compensation for Loss in procurement of Food Grain to Chhattisgarh State Civil Supply Corporation	126.00	0.00	126.00	1,300.00	0.00	1,300.00
	2408-01-102-3248- N/ TSP/ SCSP	State Cooperative Marketing Federation for meeting losses on procurement of Food Grain	50,000.00	0.00	50,000.00	75,000.00	0.00	75,000.00
	2408-01-102-5456-N/ TSP/ SCSP	Antyodaya Anna Yojana	987.00	0.00	987.00	986.99	0.00	986.99
	2408-01-102-6839-N/ TSP/ SCSP	Chief Ministers Food Assistance Scheme	3,08,661.55	0.00	3,08,661.55	3,39,999.00	0.00	3,39,999.00
	2408-01-102-8933-N/TSP/ SCSP	Sugar Distribution Scheme	12,400.00	0.00	12,400.00	10,000.00	0.00	10,000.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Food and Civil Supplies	2408-01-102-9993-TSP/ SCSP	Distribution of iodized Salt at concessional rate	9,400.00	0.00	9,400.00	4,934.00	0.00	4,934.00
	2408-01-102-7994- N/TSP/ SCSP	Jaggery Distribution Scheme	1,547.00	0.00	1,547.00	4,999.98	0.00	4,999.98
	2408-01-102-7894- N/TSP/ SCSP	Financial Support to Fare Price Shops	8,328.13	0.00	8,328.13	0.00	0.00	0.00
	2408-01-102-7906-N	Rice Pulse Centre for festival	48.00	0.00	48.00	48.00	0.00	48.00
	Total - 2408		3,91,497.68	0.00	3,91,497.68	4,37,267.97	0.00	4,37,267.97
Co-operative	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	24,953.00	0.00	24,953.00	18,300.00	0.00	18,300.00
	Total - 2425		24,953.00	0.00	24,953.00	18,300.00	0.00	18,300.00
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,696.68	0.00	1,696.68	1,600.00	0.00	1,600.00
	Total 2435		1,696.68	0.00	1,696.68	1,600.00	0.00	1,600.00
Total-(a)- Agriculture and Allied Activities			4,35,465.37	11,221.10	4,46,686.47	4,75,062.41	8,857.27	4,83,919.68

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(b) Rural Development								
Panchayat and Rural Development	2501-06-102-7490-N	Rashtriya Gramin Aajivika Mission	395.31	229.67	624.98	0.00	292.45	292.45
Total-(b) Rural Development			395.31	229.67	624.98	0.00	292.45	292.45
(e) Energy ⁷								
Energy	2801-06-101-6501- TSP/ SCSP	Grant for Single Bulb Connection	34,072.24	0.00	34,072.24	10,350.00	0.00	10,350.00
	2801-80-101-6501 - N	Grant for Single Bulb Connection	16,781.85	0.00	16,781.85	28,263.00	0.00	28,263.00
	2801-80-101-7082- N	Relief in Electricity Bill of Domestic Consumer of B.S.C. Distribution Licensee Areas	474.00	0.00	474.00	0.00	0.00	0.00
	2801-06-101-7305-N/TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	0,00	0.00	0.00	1,17,398.50	0.00	1,17,398.50
	2801-80-101-7305-N/TSP/ SCSP		4,32,300.00	0.00	4,32,300.00	54,145.00	0.00	54,145.00
	2801-80-101-7620-N/ TSP SCSP	Subsidy to consumers for relief in Electricity Fees	0.00	0.00	0.00	5,866.00	0.00	5,866.00

⁷ No Expenditure has been booked under Sub sector (c) to (d) of Sector C.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- conold.

(₹ in lakh)

Department	Head of Account	Description	2023-24			2022-23		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl'd.								
(C)- ECONOMIC SERVICES-concl'd.								
(e) Energy-concl'd.								
Energy	2801-80-101-7972-N/ TSP / SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	1,19,673.91	0.00	1,19,673.91	1,11,548.00	0.00	1,11,548.00
	Total 2801		6,03,302.00	0.00	6,03,302.00	3,27,570.50	0.00	3,27,570.50
Total-(e)- Energy			6,03,302.00	0.00	6,03,302.00	3,27,570.50	0.00	3,27,570.50
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	4,396.07	0.00	4,396.07	4,536.63	0.00	4,536.63
	Total 2851		4,396.07	0.00	4,396.07	4,536.63	0.00	4,536.63
	2852-80-102-8928- N/ TSP/ SCSP	Mukhyamantri Yuva Swarojgaar Yojana	230.12	0.00	230.12	234.01	0.00	234.01
	2852-80-102-9068-N/TSP/ SCSP	Capital Cost Grant to Industrial Units	22,710.40	0.00	22,710.40	11,783.75	0.00	11,783.75
	Total 2852		22,940.52	0.00	22,940.52	12,017.76	0.00	12,017.76
Total- (f)- Industries and Minerals			27,336.59	0.00	27,336.59	16,554.89	0.00	16,554.89
Total-C- ECONOMIC SERVICES			10,66,499.27	11,450.77	10,77,950.04	8,13,120.75	15,216.27	8,28,337.01
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			10,68,237.38	11,450.77	10,79,688.15	8,15,411.76	15,216.27	8,30,628.03

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP ¹	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly	Legislative Assembly (2011-4007)	--	381.09	0.00	381.09	0.00	422.49	0.00	422.49	0.00
Sr. Chief Accounts Officer Mantralaya	Discretionary Grant by Ministers (2013-9064)	--	9,973.99	0.00	9,973.99	0.00	12,799.84	0.00	12,799.84	0.00
Registrar, <i>Hidaytullah</i> National Law University	Establishment of <i>Hidaytullah</i> National Law University (2014- 5464)	N	475.00	0.00	475.00	0.00	450.00	0.00	450.00	0.00
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	451.50	0.00	451.50	0.00	350.00	0.00	350.00	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00

¹ In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collectors of Naxal Affected Districts	Assistance to Naxal affected Districts (2055-7918)	N	0.00	5,181.00	5,181.00	5,181.00	0.00	8,208.00	8,208.00	8,208.00
Inspector General	Modernization of Police Force (2055-2643)	--	0.00	0.00	0.00	0.00	363.00	544.00	907.00	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	1,341.48	0.00	1,341.48	0.00	1,239.68	0.00	1,239.68	0.00
Principal/ Government Aided Education Institutes	Grants-in-Aid to Non-Government Schools (2202-110)	N/ TSP/ SCSP	14,257.50	0.00	14,257.50	0.00	31,468.29	0.00	31,468.29	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Salary to Shiksha Karmis (2202-8403)	N/ TSP/ SCSP	391.65	0.00	391.65	0.00	542.51	0.00	542.51	0.00
Rajya Uchh Shiksha Parishad	Rajya Uchh Shiksha Abhiyan (2202-8971)	N/ TSP/ SCSP	209.36	314.05	523.41	0.00	2,185.83	3,278.75	5,464.58	0.00
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	0.00	0.00	0.00	0.00	287.53	0.00	287.53	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidyalaya	Eklavya Adarsh Awasiya Vidyalaya (2202-5480)	TSP	3,300.89	0.00	3,300.89	0.00	3,536.86	0.00	3,536.86	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	12,513.17	0.00	12,513.17	0.00	15,961.70	0.00	15,961.70	555.86

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Sainik School, Ambikapur	Grant for Establishment of Sainik School (2202/4202-5646)	N	169.50	0.00	169.50	0.00	247.00	0.00	247.00	0.00
Registrar, Ravishankar University,	Grants-in-Aid to University (2202-5205)	N	3,800.00	0.00	3,800.00	0.00	5,111.18	0.00	5,111.18	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	454.00	0.00	454.00	0.00	454.00	0.00	454.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (2202-7238)	N	1,433.00	0.00	1,433.00	0.00	1,453.42	0.00	1,453.42	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	227.00	0.00	227.00	0.00	227.00	0.00	227.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Durg University	Durg University (22024202- 7656)	N	196.00	0.00	196.00	0.00	287.00	0.00	287.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	2,612.00	0.00	2,612.00	0.00	1,500.00	0.00	1,500.00	0.00
Registrar, Surguja University	Surguja University (2202-7289)	TSP	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2203-7445)	TSP	220.00	0.00	220.00	0.00	250.00	0.00	250.00	0.00
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-Aid to Non-Government Colleges (2202-3444)	N	4,020.50	0.00	4,020.50	0.00	3,796.55	0.00	3,796.55	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	540.71	0.00	540.71	0.00	1,200.00	0.00	1,200.00	0.00
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	328.00	0.00	328.00	0.00	196.95	0.00	196.95	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	370.00	0.00	370.00	0.00	358.28	0.00	358.28	0.00
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	132.00	0.00	132.00	0.00	487.37	281.06	768.43	0.00
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadiums etc. (2204-5226)	N	0.00	0.00	0.00	0.00	15.00	0.00	15.00	15.00
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	540.00	0.00	540.00	0.00	1,480.00	0.00	1,480.00	100.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Scout Association	Grants to Scout Association (2204-4598)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Sports and Youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	177.50	0.00	177.50	0.00	171.87	0.00	171.87	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	232.89	0.00	232.89	0.00	209.72	0.00	209.72	0.00
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	180.40	0.00	180.40	0.00	118.14	0.00	118.14	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	3,000.00	0.00	3,000.00	0.00	2,000.00	0.00	2,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Medical Officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	277.40	0.00	277.40	0.00	293.50	0.00	293.50	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	1,034.28	1,551.43	2,585.71	0.00	221.27	331.90	553.17	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	150.30	0.00	150.30	0.00	140.00	0.00	140.00	0.00
Mission Director, National Health Mission	Mitanin Welfare Fund (2210-7330)	N	35,100.00	0.00	35,100.00	0.00	13,600.00	0.00	13,600.00	0.00
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	68,116.50	76,791.85	1,44,908.35	0.00	72,515.68	78,643.00	1,51,158.68	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	240.00	0.00	240.00	0.00	380.00	0.00	380.00	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215/ 4215-8908)	N	686.29	0.00	686.29	0.00	1,354.59	0.00	1,354.59	479.82
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	3,155.57	0.00	3,155.57	0.00	3,374.08	0.00	3,374.08	0.00
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	11,516.50	17,274.75	28,791.25	0.00	5,917.83	8,876.75	14,794.58	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri Awas Yojna (2216-7807)	N/ TSP/ SCSP	1,14,140.85	1,73,075.75	2,87,216.60	0.00	79,204.75	34,422.99	1,13,627.74	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Atal Nagar Vikas Pradhikaran	Naya Raipur Development Authority (2217-5371)	N	5,931.42	0.00	5,931.42	0.00	3,914.00	0.00	3,914.00	0.00
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Maintenance of Naya Mantralaya (2217-8635)	--	3,760.00	0.00	3,760.00	0.00	3,335.00	0.00	3,335.00	0.00
Registrar, Chhattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	158.00	0.00	158.00	0.00	0.00	0.00	0.00	0.00
Dy. Director Urban Administratio n and Development Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	741.00	0.00	741.00	0.00	741.00	0.00	741.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Development Raipur	Grant for Basic Services to Urban Local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
	Salary of Teachers (2202-7761)	--	2,133.81	0.00	2,133.81	0.00	2,750.87	0.00	2,750.87	0.00
Chief Executive Officer State Urban Development Agency, Raipur	Smart City (2217-7685)	N	0.00	0.00	0.00	0.00	900.00	900.00	1,800.00	0.00
	Amrit Mission (2217-7706)	N/ TSP / SCSP	2,500.00	0.00	2,500.00	0.00	17,840.00	14,840.00	32,680.00	0.00
Chief Executive Officer State Urban Development Agency, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	404.97	48,969.52	49,374.49	0.00	320.96	54,821.69	55,142.65	0.00
	Rashtriya Shahri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	400.00	600.00	1,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchyat	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	3,427.98	0.00	3,427.98	3,047.12	3,580.06	0.00	3,580.06	3,189.92
Chief Executive Officer, Janpad Panchyat and others	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	12,199.65	12,199.65	4,102.89	0.00	28,848.00	28,848.00	19,980.00
Personal Grant- Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	1,987.00	1,848.50	3,835.50	0.00	1,321.41	2,437.64	3,759.05	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, <i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	800.00	0.00	800.00	0.00	520.00	0.00	520.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	200.00	0.00	200.00	0.00	100.00	0.00	100.00	0.00
Principal, Livelihood College and others	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	106.30	0.00	106.30	0.00	110.00	0.00	110.00	0.00
Chief Executive Officer, Jila Panchyat, Jagdapur	Bastar Development Authority (2225/4225-5601)	TSP	5,549.99	0.00	5,549.99	3,200.00	5,540.00	0.00	5,540.00	3,190.00
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,505.52	0.00	3,505.52	3,190.00	3,541.06	0.00	3,541.06	3,200.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	910.90	0.00	910.90	0.00	3,336.11	0.00	3,336.11	0.00
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225/4225-5024)	TSP	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
Secretary, Wakf Board	Wakf Board (2225-9408)	N	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	200.00	0.00	200.00	0.00	225.00	0.00	225.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	382.62	0.00	382.62	0.00	427.07	0.00	427.07	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	220.00	0.00	220.00	0.00	250.00	0.00	250.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	550.00	0.00	550.00	0.00	435.50	0.00	435.50	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N/TSP	597.00	0.00	597.00	0.00	440.87	0.00	440.87	0.00
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	520.00	0.00	520.00	0.00	495.77	0.00	495.77	0.00
Deputy Director	Nihshakt Jan Vivah Protsahan Yojna (2235-7740)	N	260.50	0.00	260.50	0.00	340.76	0.00	340.76	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhiman Evam Sambal Yojna</i> (2235-8990)	N	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dumb (2235-73)	TSP/ SCSP	192.65	0.00	192.65	0.00	170.98	0.00	170.98	0.00
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	221.50	0.00	221.50	0.00	210.88	0.00	210.88	0.00
Secretary, Chhattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	214.00	0.00	214.00	0.00	170.21	0.00	170.21	0.00
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	2,256.17	3,368.58	5,624.75	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP/ SCSP	126.74	0.00	126.74	0.00	138.85	0.00	138.85	0.00
Managing Director, Chhattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	1,930.00	0.00	1,930.00	0.00	508.00	0.00	508.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	3,636.83	0.00	3,636.83	0.00	1,701.15	0.00	1,701.15	0.00
Indian Life Insurance Corporation	Noni Surksha Yojna (2235-8957)	N/ TSP	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
Chhattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	277.18	0.00	277.18	0.00	326.27	0.00	326.27	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Joint Director, Panchayat and Social Welfare	Gharownda (2235-8980)	--	262.58	0.00	262.58	0.00	275.23	0.00	275.23	0.00
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	0.00	19,685.99	19,685.99	0.00	18,820.71	0.00	18,820.71	0.00
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhva Pension Yojna (2235-7336)	N/ TSP/ SCSP	0.00	7,697.42	7,697.42	0.00	7,323.22	0.00	7,323.22	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	0.00	1,239.11	1,239.11	0.00	1,198.32	0.00	1,198.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	0.00	1,670.34	1,670.34	0.00	2,042.67	0.00	2,042.67	0.00
Chief Executive Officer, Zilla Panchayat	<i>Sukhad Sahara Yojna</i> (2235-4858)	--	12,743.80	0.00	12,743.80	0.00	9,198.91	0.00	9,198.91	0.00
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	50,012.00	0.00	50,012.00	0.00	33,280.43	0.00	33,280.43	0.00
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	574.53	0.00	574.53	0.00	408.77	0.00	408.77	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	158.33	0.00	158.33	0.00	152.31	0.00	152.31	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	399.46	0.00	399.46	0.00	354.29	0.00	354.29	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Cash Doles (2245-2018)	--	4,137.66	0.00	4,137.66	0.00	5,508.08	0.00	5,508.08	0.00
	Grants to Grieved Families (2245-7352)	--	926.88	0.00	926.88	0.00	1,347.02	0.00	1,347.02	0.00
	Flood Control (2245-5607)	--	101.33	0.00	101.33	0.00	645.03	0.00	645.03	0.00
	Flood Relief (2245-7357)	--	1,955.66	0.00	1,955.66	0.00	2,662.51	0.00	2,662.51	0.00
	Relief to Hail- storm Victims (2245-747)	--	1,390.48	0.00	1,390.48	0.00	2,129.22	0.00	2,129.22	0.00
	Relief for Fire Outbreak (2245-96)	--	1,394.96	0.00	1,394.96	0.00	1,999.04	0.00	1,999.04	0.00
	Relief on account of death due to drowning, land- slides, spread of cooking gas and lightning etc. (2245-7729)	--	7,763.04	0.00	7,763.04	0.00	9,736.27	0.00	9,736.27	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	885.00	0.00	885.00	0.00	470.00	0.00	470.00	0.00
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	1,945.60	2,918.40	4,864.00	0.00	2,627.86	3,941.79	6,569.65	0.00
CG Rajya Beej Evam Krishi Vikash Nigam,	Krishak Samagra Vikas Yojna (2401-6820)	N/ TSP/ SCSP	384.90	0.00	384.90	0.00	400.84	0.00	400.84	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	606.24	909.36	1,515.60	0.00	375.89	563.83	939.72	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	6,000.00	0.00	6,000.00	0.00	7,085.20	0.00	7,085.20	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	846.16	1,893.12	2,739.28	0.00	429.36	644.03	1,073.39	0.00
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	384.02	576.04	960.06	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Agriculture	Grants-in-Aid to Non- Govern- ment Institutions (2401-309)	TSP	169.28	0.00	169.28	0.00	164.70	0.00	164.70	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	1,243.67	1,453.00	2,696.67	0.00	1,260.02	1,312.50	2,572.52	0.00
Assistant Director Horticulture Office, Mungeli	Grants-in-Aid for Fruit Plantation (2401-2806)	N/ SCSP	185.82	0.00	185.82	0.00	131.23	0.00	131.23	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	147.49	0.00	147.49	0.00	154.86	0.00	154.86	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	892.25	0.00	892.25	0.00	593.02	0.00	593.02	0.00
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	1,465.33	4,107.00	5,572.33	0.00	2,300.00	3,450.00	5,750.00	0.00
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	3,866.68	5,800.00	9,666.68	0.00	4,066.70	6,100.00	10,166.70	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	150.00	225.00	375.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	9,163.81	13,500.00	22,663.81	0.00	2,817.31	4,028.50	6,845.81	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	160.09	0.00	160.09	0.00	153.60	0.00	153.60	0.00
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	270.64	0.00	270.64	0.00	245.05	0.00	245.05	0.00
	Sponsored scheme for Dairy Entrepreneurshi p Development (2403-8898)	N/ TSP/ SCSP	976.14	0.00	976.14	0.00	768.02	0.00	768.02	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	256.89	0.00	256.89	0.00	264.05	0.00	264.05	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	N/TSP /SCSP	517.03	0.00	517.03	0.00	516.43	0.00	516.43	0.00
State Agriculture marketing Federation, Co-operative Milk Federation Ltd. etc.	<i>Rashtriya Krishi Vikas Yojna</i> (2403- 7242)	N/ TSP/ SCSP	147.86	221.80	369.66	0.00	190.05	285.08	475.13	0.00
Registrar, Chhattisgarh Kamdhenu Veterinary University	Veterinary University (2415-7403)	N	3,682.20	0.00	3,682.20	0.00	3,240.00	0.00	3,240.00	0.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403/4403-8703)	N	601.13	0.00	601.13	0.00	516.74	0.00	516.74	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	0.00	0.00	0.00	0.00	455.36	0.00	455.36	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	191.24	0.00	191.24	0.00	189.45	0.00	189.45	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	360.52	0.00	360.52	0.00	366.65	0.00	366.65	0.00
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	3,134.00	0.00	3,134.00	0.00	1,050.00	0.00	1,050.00	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	27,432.43	35,506.02	62,938.45	0.00	13,769.00	7,889.00	21,658.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of Gram under <i>Antyodaya Ann Yojna</i> (2408-7436)	TSP	36,100.00	0.00	36,100.00	0.00	27,100.00	0.00	27,100.00	0.00
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	16,473.75	0.00	16,473.75	0.00	14,475.00	0.00	14,475.00	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	23,626.32	36,890.26	60,516.58	0.00	9,542.82	14,314.25	23,857.07	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	3,300.00	0.00	3,300.00	0.00	1,664.57	0.00	1,664.57	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	44,397.45	80,446.68	1,24,844.13	0.00	29,216.23	1,03,872.64	1,33,088.86	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	2,053.00	0.00	2,053.00	0.00	2,059.00	0.00	2,059.00	0.00
Chief Executive Officer, Zilla Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	6,538.00	0.00	6,538.00	0.00	6,542.00	0.00	6,542.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	329.99	0.00	329.99	0.00	329.99	0.00	329.99	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	17,803.10	0.00	17,803.10	0.00	17,879.41	0.00	17,879.41	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515 /4515-8555)	N (FC)	7,502.72	0.00	7,502.72	6,934.72	7,568.46	0.00	7,568.46	6,999.94
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	496.46	0.00	496.46	0.00	500.00	0.00	500.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	22,912.00	0.00	22,912.00	0.00	16,432.41	0.00	16,432.41	0.00
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	2,000.00	0.00	2,000.00	0.00	1,397.20	0.00	1,397.20	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	52,282.32	0.00	52,282.32	0.00	36,787.74	0.00	36,787.74	0.00
Chief Executive Officer, Zilla Panchayat	Vivekananda Yuva Protsahan Yojna (2515-8918)	--	698.08	0.00	698.08	0.00	700.00	0.00	700.00	0.00
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	300.29	0.00	300.29	0.00	325.31	0.00	325.31	0.00
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	188.28	0.00	188.28	0.00	182.33	0.00	182.33	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	1,295.61	0.00	1,295.61	0.00	1,066.92	0.00	1,066.92	0.00
	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	481.84	0.00	481.84	0.00	483.61	0.00	483.61	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	0.00	0.00	0.00	0.00	14,850.00	0.00	14,850.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	0.00	0.00	0.00	0.00	1,53,798.50	0.00	1,53,798.50	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	1,500.00	0.00	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	3,000.00	0.00	3,000.00	0.00	4,300.00	0.00	4,300.00	0.00
	Grant to Energy Education Park (2810-7698)	N	700.00	0.00	700.00	0.00	900.00	0.00	900.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Grant to Rural Energy (2810-5415)	TSP	200.00	0.00	200.00	0.00	162.50	0.00	162.50	0.00
Invest India, National Invest- ment Promotion and Facilitation agency, G.M. DT & IC, etc.	Startup Chhattisgarh (2851-7825)	N	0.00	0.00	0.00	0.00	100.42	0.00	100.42	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	480.74	0.00	480.74	0.00	360.11	0.00	360.11	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grant to Handi- craft Develop- ment Board for running of Development Centres (2851-5020)	N/ SCSP	349.50	0.00	349.50	0.00	325.00	0.00	325.00	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	360.00	0.00	360.00	0.00	300.00	0.00	300.00	0.00
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	230.00	0.00	230.00	0.00	200.00	0.00	200.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh <i>Hastshilp</i> Development Board	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	538.60	0.00	538.60	0.00	494.44	0.00	494.44	0.00
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	809.00	0.00	809.00	0.00	800.00	0.00	800.00	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	810.00	0.00	810.00	0.00	750.00	0.00	750.00	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	120.60	0.00	120.60	0.00	130.00	0.00	130.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	1,216.67	0.00	1,216.67	0.00	1,040.08	0.00	1,040.08	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	1,490.55	0.00	1,490.55	0.00	2,746.16	0.00	2,746.16	0.00
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	512.56	0.00	512.56	0.00	505.00	0.00	505.00	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	1,300.00	0.00	1,300.00	0.00	1,092.86	0.00	1,092.86	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	13,334.65	0.00	13,334.65	0.00	12,274.61	0.00	12,274.61	0.00
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853-7611)	N/ TSP/ SCSP	458.82	0.00	458.82	0.00	252.56	0.00	252.56	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	50,000.00	0.00	50,000.00	0.00	70,000.00	0.00	70,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project (SWAN) (3275-6818)	N	1,700.00	0.00	1,700.00	0.00	1,536.00	0.00	1,536.00	0.00
CEO, Chhattisgarh Infotech Promotion Society,(CHIPS)	Establishment of Digital Government (3275-6894)	N	250.00	0.00	250.00	0.00	100.00	0.00	100.00	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	650.00	0.00	650.00	0.00	425.00	0.00	425.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Information Technology in State (3275-8955)	N	186.00	0.00	186.00	0.00	534.00	0.00	534.00	0.00
	E- District Project (3275-7270)	N	364.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	624.00	0.00	624.00	0.00	575.00	0.00	575.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Establishment of Science City (3425/5425- 5632)	N	452.00	0.00	452.00	0.00	390.00	0.00	390.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	1,815.00	0.00	1,815.00	0.00	1,800.00	0.00	1,800.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	114.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604-4035)	--	4,025.59	0.00	4,025.59	0.00	10,025.59	0.00	10,025.59	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	1,21,500.60	0.00	1,21,500.60	0.00	1,00,000.00	0.00	1,00,000.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00
Chief Executive, Zilla Panchayat	General purpose Grants (3604 -7306)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipality Officer, Nagar Panchayat	Assistance to Nagar Panchayat from State Excise Tax (3604-8666)	--	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00
Chief Executive Officer, Zilla Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	939.90	0.00	939.90	939.90	1,919.36	0.00	1,919.36	1,919.36
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	132.56	0.00	132.56	132.56	131.75	0.00	131.75	131.75
Deputy Director, Urban Administrative Department Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	1,00,000.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	45,000.00	45,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee</i> Rurban Mission (4515-7759)	N/ TSP/ SCSP	722.33	1,083.50	1,805.83	1,805.83	722.33	1,083.50	1,805.83	1,805.83
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	19,991.80	0.00	19,991.80	19,991.80	19,998.81	0.00	19,998.81	19,998.81
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	990.07	0.00	990.07	990.07	998.50	0.00	998.50	998.50
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4801-8965)	N/ SCSP	4,500.00	0.00	4,500.00	4,500.00	9,500.00	0.00	9,500.00	9,500.00
Chhattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	63,461.00	0.00	63,461.00	63,461.00	15,000.00	0.00	15,000.00	15,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Shahri Vidyutikaran Yojna (4801-8548)	N/ TSP	3,500.00	0.00	3,500.00	3,500.00	3,579.68	0.00	3,579.68	3,579.68
Chhattisgarh State Renewable Energy Development Agency	Grants-in-Aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	66,015.00	0.00	66,015.00	66,015.00	62,115.00	0.00	62,115.00	62,115.00
Chhattisgarh State Power Distribution Company Limited	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna) (4810/4801-7897)	N/ TSP/ SCSP	2,095.00	0.00	2,095.00	2,095.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Chhattisgarh Information Promotion Society	Suchna Kranti Yojana (5275-7861)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	10,887.00	0.00	10,887.00	10,887.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	1,950.00	0.00	1,950.00	1,950.00	3,000.00	0.00	3,000.00	3,000.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	6,952.05	0.00	6,952.05	0.00	7,000.00	0.00	7,000.00	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225/4225- 9410)	N	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	0.00	0.00	0.00	0.00	111.05	0.00	111.05	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Sunderlal Sharma Open University	Establishment of Pandit Sunderlal Sharma Open University (2202/4202-5531)	N	106.00	0.00	106.00	0.00	106.00	0.00	106.00	0.00
Managing Director, District Co- operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co- operative Bank (2425-8654)	N	0.00	0.00	0.00	0.00	2,835.00	0.00	2,835.00	0.00
Director, Chhattisgarh Non- Renewable Energy Development Authority	Programmes related to Bio-Energy (2810-7697)	N/ TAS/ SCSP	0.00	0.00	0.00	0.00	130.00	0.00	130.00	0.00
DAV - Public School	Model School Scheme (2202/4202-7367)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	564.97	0.00	564.97	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.E.O. (CHIPS)	Core Inculcator- Co-Accelerator Academy (3275/5275-7752)	N	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Dy. Director, UrbanAdminist- ration and Development	Establishment of Water ATM (2217-7681)	TSP	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00
Commissioner, Women & Child Development	<i>Pradhan Mantri Matra Vandana Yojana</i> (2235-7884)	TSP	1,950.84	2,926.26	4,877.10	0.00	3,324.05	0.00	3,324.05	0.00
C.E.O. Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	37,317.84	0.00	37,317.84	0.00	20,620.60	0.00	20,620.60	0.00
Dy. Director, Vetenary Service	<i>Pashudhan Mitra Yojana</i> (2403-8899)	N	327.02	0.00	327.02	0.00	325.51	0.00	325.51	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer,	<i>Rashtriya Gram Swaraj Abhiyan</i> (2515-7893)	CSS	1,171.33	1,757.00	2,928.33	0.00	0.00	0.00	0.00	0.00
Under Secretary C.G. Electronics and I.T.	Implementation of District e-Governance Scheme (3275-7821)	N	165.00	0.00	165.00	0.00	112.00	0.00	112.00	0.00
Dy. Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)	N	5,125.00	0.00	5,125.00	5,125.00	20,000.00	0.00	20,000.00	20,000.00
Various Handicraft societies	Hathkargha Bunkar Work Shed (2851-7762)	N/ TASP/ SCSP	410.00	0.00	410.00	0.00	337.50	0.00	337.50	0.00
Additional Superintendent of Police	Special Infrastructure scheme including construction of fortified Police Stations (2055-7936)	N	4,957.21	5,833.13	10,790.34	0.00	1,554.86	2,236.95	3,791.81	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MD, State Project Office, Samagra Shikha	<i>Samagra Shiksha</i> (2202-7979)	N/ TSP/ SCSP	55,200.00	80,983.10	1,36,183.10	0.00	34,558.08	74,466.46	1,09,024.54	0.00
Cultural Institutions	Grant for Different Institutions (2205-4060)	N	286.05	0.00	286.05	0.00	297.59	0.00	297.59	0.00
Chief Executive officer, State Nodal Officer	Dr. Khoob Chand Baghel Assistance Scheme (2210-6362)	N	84,300.00	0.00	84,300.00	0.00	80,000.00	0.00	80,000.00	0.00
Chief Executive Officer	<i>Mukhyamantri Vishesh Swa- sthya Yojana</i> (2210-6363)	N	2,500.00	0.00	2,500.00	0.00	880.00	0.00	880.00	0.00
Chief Executive Officer, Janpad panchayat and others	Madhya Kshetriya Adiwasi Development Authority (2225/4225-7995)	N	3,324.37	0.00	3,324.37	3,200.00	3,308.57	0.00	3,308.57	3,170.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service (2235-9044)	N/ TSP/ SCSP	18,314.78	27,472.17	45,786.95	0.00	0.00	108.14	108.14	0.00
Personal Grant- Various Farmers	<i>Poshan Badi Vikas Yojna</i> (2401-7967)	N/ TSP/ SCSP	997.07	0.00	997.07	0.00	984.51	0.00	984.51	0.00
Private Artificial Impregnation Workers	<i>Private Kritrim Garbhadhan karyakarta Yojna</i> (2403-8544)	N	399.79	0.00	399.79	0.00	0.00	0.00	0.00	0.00
MD Chhattisgarh Matikala Board and others	Kumbhkar Terakota Yojana (2851-6913)	N	220.00	0.00	220.00	0.00	150.00	0.00	150.00	0.00
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Center (3275-7276)	N	1,790.00	0.00	1,790.00	0.00	551.00	0.00	551.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Manager, Ambuja Realty Development Limited, Ambuja City Mall	Incentives to New Cinema Halls and Multiplex Cinema Halls (2039-8629)	--	1,781.44	0.00	1,781.44	0.00	214.13	0.00	214.13	0.00
District Program Officer, Women and Child Development	Grant for Help of Integrated Mentally Retarded Women (2235-8665)	N	100.30	0.00	100.30	0.00	130.00	0.00	130.00	0.00
	Maintenance of Rural Water Supply Scheme (2215-1194)	N/ TSP	0.00	0.00	0.00	0.00	174.94	0.00	174.94	0.00
Managing Director, CSIDC Ltd, Raipur	Industrial Directorate (2852-3370)	--	200.00	0.00	200.00	0.00	275.00	0.00	275.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG state Renewable Energy Development agency	CG Bio Fuel development institution (2810-5695)	N	250.00	0.00	250.00	0.00	350.00	0.00	350.00	0.00
Office of the Dean Pt. JNM Medical College	Medical Dental Physiotherapy College (2210-6386)	N/ TSP	2,427.80	0.00	2,427.80	0.00	11,428.04	0.00	11,428.04	0.00
Dean Chhattisgarh Ayurvigyan Organisation	Super Speciality Hospital (2210-6389)	N/ TSP	373.82	0.00	373.82	0.00	399.47	0.00	399.47	0.00
CEO, CHIPS Raipur	Build next Project (3275-6413)	N	0.00	0.00	0.00	0.00	181.00	0.00	181.00	0.00
Sanchalak Nagriya Prashasan	15 th Finance Commission Assistance (2217-6429)	--	37,350.00	0.00	37,350.00	0.00	53,120.00	0.00	53,120.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO Jila Panchayat	Grant Received under recommendation of 15 th Finance Commission (2515-6429)	--	1,12,480.88	0.00	1,12,480.88	0.00	1,11,394.32	0.00	1,11,394.32	0.00
CEO, SUDA Raipur	Mukhya Mantri Mitan Yojna (2217-6431)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
CG Rajya Beej Evam Krishi Vikas Nigam Ltd, Raipur	Rajiv Gandhi Kisan Nyaya Yojna (2401-6438)	TSP/ SCSP	5,60,732.06	0.00	5,60,732.06	0.00	7,02,840.60	0.00	7,02,840.60	0.00
District Education Officer	Excellent School Operation (2202-6440)	--	36,901.51	0.00	36,901.51	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member Secretary, Chhattisgarh Rajya Jaivya Vividta Board	Bio Diversity Money met Committee (2406-6447)	--	910.00	0.00	910.00	0.00	1,300.00	0.00	1,300.00	0.00
Additional Director, Agriculture, Raipur	Gowdhan Nyay yojna (2401-6448)	N/ TSP/ SCSP	5,068.03	0.00	5,068.03	0.00	10,141.35	0.00	10,141.35	0.00
Assistant Director Fishries	<i>Prandhmantri Matasya Sampada Yojna</i> (2405-6449)	N/ TSP/ SCSP	5,038.24	5,155.13	10,193.37	0.00	739.34	3,510.98	4,250.31	0.00
CEO, Jila Panchayat	Grant for Basic necessity of Village Panchayat (2515-7640)	--	0.00	0.00	0.00	0.00	421.26	0.00	421.26	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Nagar Panchayat, Bilaspur	Augmentation of Water Supply Scheme Kotanagar (2215-7869)	N	0.00	0.00	0.00	0.00	437.06	0.00	437.06	0.00
Project Officer, ICDS	Benefits to Anganwadi Workers/ Assistant (2235-7915)	N	288.00	0.00	288.00	0.00	427.80	0.00	427.80	0.00
Collector, Kanker	Scheme for compensation to Central crime victims (2235-7934)	N	0.00	2,700.00	2,700.00	0.00	0.00	1,000.00	1,000.00	0.00
Director UAD, Raipur	Thosh Apshist Prabandhan (2217-7948)	N	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Director Employment and Training	Skills Traning to enhace Industrial Quality (2230-7960)	N	0.00	500.00	500.00	0.00	0.00	116.71	116.71	0.00
CEO, State Urban Development Agency	<i>Paoni Pasari Scheme</i> (4217-6421)	N	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00
Dy. Director, Urban Administrative Department Raipur	<i>Shahri Kshetron me Gothan Nirman</i> (4217-6424)	N	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
Dy. Director, Urban Administrative Department Raipur	Chief Minister Ward Office (4217-6432)	N	0.00	0.00	0.00	0.00	400.00	0.00	400.00	400.00
Dy. Director, Urban Administrative Department Raipur	<i>Jal Praikshan Prayog Shala</i> (4217-7958)	N	0.00	0.00	0.00	0.00	400.00	0.00	400.00	400.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ICAN INFOSFT Pvt. LTD.	Promotion of Tribal Culture, Research, Training and Development (2225-3728)	TSP	0.00	103.55	103.55	0.00	0.00	168.74	168.74	0.00
President, Rajya Yuva Ayog, Raipur	Rajya Yuva Ayog (2204-5430)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Director, Technical Education, Raipur	Establishment of Vivekanand Technical University (2203-5637)	N	250.00	0.00	250.00	0.00	200.00	0.00	200.00	0.00
Chairman, Forest Development Agency	Forest Management Committee (2406-5641)	--	4,399.98	0.00	4,399.98	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Collector, (Finance)	Construction of Dharamshala, Temple and Religious Places (2250-5805)	N	213.40	0.00	213.40	0.00	139.93	0.00	139.93	0.00
Director, Directorate of Tourism, Raipur	Tourism Promotion Scheme (5452-6398)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
C.G. State Civil Supplies Corporation Ltd.	Rice Fortification (2408-6401)	N	1,761.02	0.00	1,761.02	0.00	232.00	0.00	232.00	0.00
Dist. Sports & Youth Welfare	Rajiv Yuva Mitan Club Yojna (2204-6408)	N/ TSP/ SCSP	8,002.00	0.00	8,002.00	0.00	1,935.25	0.00	1,935.25	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Shahid Nandkumar Patel Vishwavidyala, Raigarh	Sthapana Anudan Shahid Nandkumar Patel University, Raigarh (2202-6414)	N	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
C.G. State Renewable Energy Development Agency	Scheme to fill Ponds with water from river/anicut through Solar Pump (4810-6416)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	600.00	0.00	600.00	600.00
Director of Public Instruction, Nava Raipur, C.G.	Mukhyamantri Adhosanrachn a Sandharan evm Unnyan Pradhikarn (2052-6452)	N	21,001.09	0.00	21,001.09	0.00	24,234.41	0.00	24,234.41	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Urban Administration and Development	C.M. Slum Health Assistance Scheme (2217-6453)	N	30,000.00	0.00	30,000.00	0.00	12,000.00	0.00	12,000.00	0.00
Registrar, Ayush and Medical Science University	Medical university (2210-7279)	N	755.00	0.00	755.00	0.00	600.00	0.00	600.00	0.00
C.G. State Industrial Development Corporation LTC	Pradhan Mantri Formalisation of Micro Food Processing (2852-6455)	N	418.89	768.69	1,187.58	0.00	0.00	0.00	0.00	0.00
Managing Director, Chhattisgarh Laghu Vanopaj Sahkari Sangh Maryadit, Nava Raipur	Tendupatta Sangrahaak Samajik Suraksha Yojna (2406-6456)	--	146.60	0.00	146.60	0.00	2,876.00	0.00	2,876.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Sahakari (APEX) Bank Dydt. Raipur	Grants to Co- operative Socities (2425-6478)	N	362.50	0.00	362.50	0.00	0.00	0.00	0.00	0.00
C.G. State Renewable Energy Development Agency	Bio Adhenol Pradarshani Sanyantra (4810-6483)	N	0.00	0.00	0.00	90.00	150.00	0.00	150.00	150.00
Commissioner, Land Records, Naya Raipur	Gramin Bhoomihin Krishi Majdoor Nyay Yojna (2029-6495)	N	28,168.68	0.00	28,168.68	0.00	33,737.83	0.00	33,737.83	0.00
Deputy Director, Social Welfare	Bharat Mata Vahini Yojna (2235-6497)	N	998.87	0.00	998.87	0.00	993.22	0.00	993.22	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Health and Family Welfare, Raipur	PM ABHIM, Chhattisgarh (2210-6611)	N/ TSP/ SCSP	2,148.86	3,223.30	5,372.16	0.00	0.00	0.00	0.00	0.00
M.D.C.G. Matikala Board	Glazing Unit (Matikala) (2851-6892)	N	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Chief Accounts Officer, Chhattisgarh Housing Board, Nava Raipur, C.G.	Mukhya Mantri Awasiy Yojna (2216-7670)	N	0.00	0.00	0.00	0.00	421.00	0.00	421.00	0.00
Registrar, Indira Gandhi Krishi vishv vidhlaya., Raipur	Horticulture University (2415-7988)	N	2,178.30	0.00	2,178.30	0.00	882.50	0.00	882.50	0.00
Secretary, C.G. Machua Kalyan Board, Raipur	Establishment of Machua Kalayan Board (2415-8896)	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Archaeology Archive Museum, Language & Culture, Raipur	C.G. Folk Music Academy and protection of Folk Songs (2205-8975)	N	0.00	0.00	0.00	0.00	242.03	0.00	242.03	0.00
CRISIL Risk and infrastructure solution limited	Directorate Geology and mining related work (4853-7792)	N	0.00	0.00	0.00	0.00	553.54	0.00	553.54	553.54
Chatturth Rajya Vitt Aayog CG	State finance Commission (2052-5338)	N	100.00	0.00	100.00	0.00	160.00	0.00	160.00	0.00
Addl. Director Engineering College, Raipur	Technical Education, Directorate, CG, Naya Raipur (4202-7445)	TSP	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, District Institute of Education & Training	District Institute of Education & Training, Janjgir (2202-1502)	N	0.00	0.00	0.00	0.00	1,084.60	0.00	1,084.60	0.00
Controller, CG Professional Exam Board, Naya Raipur	Vyapam Pariksha Shulk (2203-6629)	N	1,800.00	0.00	1,800.00	0.00	1,350.00	0.00	1,350.00	0.00
Controller, Food & Drugs Administration CG, Raipur	Prevention of Food Adulteration Including Food Laboratory (2210-1070)	N	0.00	0.00	0.00	0.00	493.33	0.00	493.33	0.00
Dy. Director, Kamdheni Vishwa- vidyalaya, CG	Fishries College, Kabirdham (2405-7434)	N	0.00	0.00	0.00	0.00	360.00	0.00	360.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Registrar, Co-operative Society	Digitalisation of Primary Agriculture Co-operative Society, Naya Raipur, CG (2425-6639)	N/ TSP/ SCSP	364.00	546.00	910.00	0.00	626.67	940.00	1,566.67	0.00
Dean, Chandulal Chandrakar Medical College, Durg	Chikitsa Dant Physiotherapy College, Naya Raipur (4210-6386)	N/ TSP	1,800.00	2,700.00	4,500.00	4,500.00	11,428.04	0.00	11,428.04	11,428.04
EE, Public Health Engineering Division, Baloda Bazar	Baloda Bazar Jal Praday Yojna, Baloda Bazar (2215-6707)	N	0.00	0.00	0.00	0.00	156.03	0.00	156.03	0.00
EE, PHE, Korba, CG	Katgoda Awardhan Jal Praday Yojna, (2215-8318)	N	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00
EE, PHE, Dhamtari, CG	Magarlod- Bhaismudi Awardhan Jal Praday Yojna, Naya Raipur (2215-8566)	N	0.00	0.00	0.00	0.00	231.58	0.00	231.58	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CMO, Ghargoda	Ghargoda Awardhan Jal Praday Yojna (2215-8570)	N	0.00	0.00	0.00	0.00	166.60	0.00	166.60	0.00
ADA, CG State Co-Operative Market Federation Ltd., Raipur	CG Rajya Vipnan Sangh, Raipur (2401-7283)	N	0.00	0.00	0.00	0.00	202.98	0.00	202.98	0.00
CEO, Chips Raipur	Intigrated E- Procurement Project, Naya Raipur (3275-7612)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Dy. Director, Sanchalak Nagariya Prashasan, naya raipur	Severage Treatment Plant, Naya Raipur (4215-6623)	N	13,000.00	0.00	13,000.00	13,000.00	2,000.00	0.00	2,000.00	2,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Addl. Director, Nava Raipur Atal Nagar Smart City Corporation Ltd., Raipur, CG	Nava Raipur Atal Nagar Smart City Corporation Ltd. (2217-6628)	N	625.00	625.00	1,250.00	0.00	10,250.00	10,250.00	20,500.00	0.00
JD, Raipur Smart City Ltd., Nava Raipur, CG	Raipur Smart City (2217-6630)	N	2,450.00	2,450.00	4,900.00	0.00	9,800.00	9,800.00	19,600.00	0.00
Dy. Director, Bilaspur Smart City, CG	Bilaspur Smart City (2217- 6631)	N	16,650.00	12,250.00	28,900.00	0.00	7,600.00	11,800.00	19,400.00	0.00
Dy. Director, State Urban Development Agency CG, Raipur	Private Community Aspirational Toilet (2217-6652)	N/ TSP/ SCSP	305.19	0.00	305.19	0.00	0.00	305.20	305.20	0.00
Dy. Director, State Urban Development Agency CG, Raipur	Used Water Management (2217-6653)	N/ TSP/ SCSP	16,246.00	0.00	16,246.00	0.00	0.00	16,246.00	16,246.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, State Urban Development Agency CG, Raipur	IEC & Behavior Change (2217-6655)	N/ TSP/ SCSP	1,658.67	0.00	1,658.67	0.00	0.00	2,488.00	2,488.00	0.00
Dy. Director, State Urban Development Agency CG, Raipur	Capacity Building, Skill Development & Knowledge Management (2217-6656)	N/ TSP/ SCSP	609.34	0.00	609.34	0.00	0.00	914.00	914.00	0.00
Dy. Director, Urban Adminis- tration & Development, Raipur	Regularisation of Bhawan (2217-6683)	N	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
CEO, Urban Administration, Raipur	Swachh Bharat Mission (2217-7610)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	901.00	1,014.00	1,915.00	0.00
Tahsildar, Lakhanpur, Surguja	Pandemic /miscellaneous (2245-6488)	N	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
JD, CG Khadi & village Industries, Raipur	Khadi Board Yojna (2851-5454)	N	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Asstt. Director, Tasar Krumi Palake Samuh Chirhula, Mungeli	Adivasi Area Upyojna (2851-5521)	N	456.00	0.00	456.00	0.00	220.12	0.00	220.12	0.00
Dy. Director, Sericulture Jagdalpur	Mukhyamantri Resham Mission Yojna (2851-6622)	TSP	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
EE, CG Renewable Energy Development Agency, Naya Raipur	Renewable Energy Development Agency (4810-6634)	N/ TSP/ SCSP	1,500.00	0.00	1,500.00	1,500.00	900.00	0.00	900.00	900.00
JD, CG Rajya Vanopaj Sahsangh Maryadit, Raipur	C-Mart (4851-6621)	N/ TSP	0.00	0.00	0.00	0.00	325.00	0.00	325.00	325.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
JD, Maa Dindeshwari Shiksha Samiti Bilaspur, CG	Half way Home (2235-6451)	N	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Dy. Director, Rajeev Gandhi National Creche Scheme, Naya Raipur	Rajeev Gandhi National Creche Scheme (2235-7824)	N	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00
CIDC, Transport Section, Raipur	Infrastructure & Develop- ment, Naya Raipur (2701-4843)	N	1,800.00	0.00	1,800.00	0.00	2,050.00	0.00	2,050.00	0.00
CEO, Jila Panchayat Balrampur	Rural Industrial Park, Balrampur (4515-6625)	N/ TSP/ SCSP	22,967.00	0.00	22,967.00	22,967.00	29,694.00	0.00	29,694.00	29,694.00
DFO Raipur	Chhattisgarh State Climate Change (2406-6667)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director Cum Divisional Officer Jungle Safari	Chhattisgarh State Wet Land Authority (2406-6673)	N	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Deputy Director for Health & Family Welfare Raipur	Ayushman Bharat jan P.M. Arogya (2210-6675)	--	13,031.29	0.00	13,031.29	0.00	0.00	0.00	0.00	0.00
Deputy Registrar For Additional Registrar Coop. Society C.G. New Raipur	MA Danteshwari Makka Pransanskaran evam Vipnan Sahkari Samiti Kondagaon (2425-6676)	TSP	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Deputy Director For Director Health & Family Welfare	C. M. Urban Health Program (2210-8649)	N/ TSP/ SCSP	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director Veterary Services New Raipur	Mobile Veterary Services (2403-6632)	--	187.14	280.71	467.85	0.00	0.00	0.00	0.00	0.00
Joint Director Finance Commissioner of ST & SC Development. New Raipur	Mukhya Mantri Aadiwadi parav Samman Nidhi Yojana (2225-6687)	TSP	563.30	0.00	563.30	0.00	0.00	0.00	0.00	0.00
Panchayat & Rural Development Dept. Office of the Devp. Commissioner Office Raipur	C.M. Rural Housing Scheme (2216-7038)	N/ TSP/ SCSP	1,39,830.75	0.00	1,39,830.75	0.00	0.00	0.00	0.00	0.00
Additional Director of Agri. Directorate of Agriculture	Krishi Unnati Yojana (2401-7054)	N/ TSP/ SCSP	13,32,058.00	0.00	13,32,058.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director (Accts.) Director of Public Instructions Chhattisgarh New Raipur	P.M. Poshan Shakti Nirman Karyakram (2202-6615)	--	23,550.00	35,999.10	59,549.10	0.00	0.00	0.00	0.00	0.00
Asst. Director Office of the Commissioner ST.& SC. Development New Raipur	Forest Rights Act (2225-6672)	TSP	415.32	0.00	415.32	0.00	0.00	0.00	0.00	0.00
ADA For Director of Agriculture Directorate of Agri. C.G. Raipur	C.G. Rajya Incentive on Paddy Production (2401 -8972)	N/ TSP/ SCSP	3,71,639.00	0.00	3,71,639.00	0.00	0.00	0.00	0.00	0.00
Deputy Director (Accts.) Director of Public Interest Chhattisgarh New Raipur	Samgra Shiksha P.M. Shri (2202 -6664)	--	1,315.94	1,973.91	3,289.85	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director (Acctts) Dir. of Public inst. Chhattisgarh New Raipur	Navbharat Saksharata Karyakaram (2202 -6665)	--	0.00	140.81	140.81	0.00	0.00	0.00	0.00	0.00
Deputy Director For Joint Director Directorate of (Handloom) Village Industries	Establishment of unity Mall (4851-7030)	--	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
Executive Eng. & Divisional Electrical Inspector Govt. of C.G.	DDU-GJY (4801 -7652)	--	5,745.00	0.00	5,745.00	5,745.00	0.00	0.00	0.00	0.00
Joint Director Employment Directorate of Employment & Training	Unemployment Allowance to Educated Unemployed (2230 -8272)	N/ TSP/ SCSP	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Basic Necessity Programme – Special Nutritious Diet Scheme (2236 -9050)	--	28,542.77	28,601.69	57,144.46	0.00	0.00	0.00	0.00	0.00
Executive Eng. & Divisional Electrical Inspector Govt. of C.G.	RDSS (4801 -6670)	--	8,171.00	0.00	8,171.00	8,171.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Scheme for Adolescent Nutrition & Non-Nutrition (Sabla) (2236 -7361)	--	2,992.66	2,992.66	5,985.32	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Director For Director Town & Country Planning	Grants to Development Authorities (2217 -7411)	N	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Deputy Director Handloom Directorate of Rural Industries New Raipur	Chhattisgarh Hast Shilp Visak Board (2851 -9201)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Social Welfare	Van Stop Center (Sakhi) (2235 -6641)	--	0.00	492.44	492.44	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Beti Bachao & Beti Padhao (2235 -6642)	--	0.00	760.00	760.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	WCD Shakti Sadan Scheme (2235 -6647)	--	0.00	100.61	100.61	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Women & Empowerment Center (2235 -6648)	--	177.64	266.46	444.10	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	WCD Palna National Creche Scheme (2235 -6651)	--	561.60	842.40	1,404.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(` in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer Janpad Panchayat Daundi Lohara	Mukhya Mantri Chhattisgarh Parab Samman Nidhi (2515 -6692)	N	595.36	0.00	595.36	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Integrated Child Protection Scheme (2235 -7031)	--	0.00	569.27	569.27	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Nun Institutional Care (2235 -7035)	--	109.15	163.73	272.88	0.00	0.00	0.00	0.00	0.00
Social Welfare	Creation Of Capital Assets (4235 -7036)	--	223.29	334.94	558.23	558.23	0.00	0.00	0.00	0.00
Integrated Child Devp. Scheme	Mahtari Wandan Yojna (2235- 7048)	N/ TSP/ SCSP	1,31,093.00	0.00	1,31,093.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Additional Director for Director Directorate of Social Welfare	Chhattisgarh Rajya Kesh Shilpi Kalyan Board (2235 -6669)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Director (Project) Director Exc. Director C.G. Council of Science & Technology	Establishment of Central Laboratory (3425 -6736)	N	102.20	0.00	102.20	0.00	0.00	0.00	0.00	0.00
Suprerien- tending Engineer MMGSVY, CGRRDA Raipur Chhattisgarh	C.M. Sadak Yojana (3054-7475)	-	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Veterinary Asstt. Surgeon Govt. Poltry Form Raigarh	Murgi Palan Vikash Yojana (2403-3578)	N	491.41	0.00	491.41	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Collector Jashpur	Grant to Other Institution (2250-0259)	N	128.06	0.00	128.06	0.00	0.00	0.00	0.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. Indrawati Bhavan New Raipur	Poshan Abhiyan (2235-5354)	TSP	2,797.59	4,229.39	7,026.98	0.00	0.00	0.00	0.00	0.00
Dy. Director of Fisheries for Diretor of Fisheries Raipur Chhattisgarh	Fisheries College Kabirdham (2415-7434)	N	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00
Secretary General Administration Department	C.M. Infrastructure Maintenance & Upgradation Authority (4070-6452)	-	7,227.91	0.00	7,227.91	7,227.91	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2023-24				2022-23			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Under Secretary C.G. Govt. ELECTRONIC & INFOR. Technology Department	Chief Minister E- Review Project (3275-6410)	-	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (4202-7238)	-	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
Assistant Director Yunani Directorate Aayush C.G.	Chhattisgarh Rajya Aayush Society (4210-7730)	-	400.00	600.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Items below one crore			5,033.31	537.74	5,571.05	134.35	4,909.07	338.47	5,247.53	15.00
Grand Total			45,28,972.29	7,87,377.31	53,16,349.60	3,66,005.38	24,58,928.36	5,19,862.53	29,78,790.89	2,92,940.05

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IN)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	0.00	0.00
	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
	Chhattisgarh State Road Development Sector project - Phase III (Loan No. 3795-IND)	0.00	0.00 ¹	0.00	0.00	39,207.89	39,207.89

¹ Total approved assistance for the project is 339.610 M USD.

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ²	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	205.36	2,445.55	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,357.59	2,995.43	33,639.31	0.00	1,22,243.79 Project completed on 31 July 2011
0.00	1,66,126.72	1,66,126.72	5,708.20	23,741.52	0.00	2,34,924.97 Project completed on 30 June 2019
0.00	15,367.80	15,367.80	1,685.46	10,743.75	0.00	20,895.64 Project completed on 31 March 2013
0.00	1,79,275.11	1,79,275.11	0.00	0.00	49,749.04	2,65,499.57

² Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 i.e. 70 per cent Loan and 30 per cent Grant.

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		During the year			Grant	Loan	Total
		Grant	Loan	Total	Grant	Loan	Total
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	2,015.86	0.00	2,015.86
International Bank for Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IN)	0.00	994.09	994.09	0.00	0.00	0.00
	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	0.00	25,686.00	25,686.00	0.00	2,301.40	2,301.40
	Rehabilitation and Improvement Project (Loan No. 9181-IN)	0.00	680.41	680.41	0.00	680.41	680.41
International Bank for Reconstruction and Development, IFAD	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project (9190-IN)	51,800.00	1,21,700.00	1,73,500.00	0.00	413.41	413.41
Total		1,05,338.22	5,10,986.50	6,16,324.72	2,015.86	42,603.11	44,618.97

AIDED PROJECTS- conclud.**(₹ in lakh)**

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
8,268.92	19,294.14	27,563.06	1,125.49	14,517.97	0.00	29,152.06 Project completed on 31 March 2010
904.29	7,521.61	8,425.90	402.50	2,624.65	0.00	9,824.51 Project completed -
5,045.26	0.00	5,045.26	0.00	0.00	713.00	6,716.00
0.00	809.39	809.39	102.74	1,196.34	0.00	2,240.40 Project completed on 31 May 2014
0.00	7,163.62	7,163.62	0.00	0.00	2,382.57	5,839.21
0.00	2,224.06	2,224.06	0.00	0.00	944.00	3,962.01
0.00	775.56	775.56	0.00	0.00	0.00	9,750.00
84,546.99	4,53,394.52	5,37,941.51	12,225.18	88,909.09	53,788.61	7,63,061.09

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI ¹ Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Mahatma Gandhi National Rural Employment Guarantee Program	National Rural Employment Guarantee Scheme (NREGS) (CSS ²)	N ³	63,000.04	20,000.01	83,000.05	80,446.69	40,436.49	13,475.72	53,912.21	1,03,872.64	52,605.66	14,608.12	67,213.78
		TSP	49,500.00	15,900.00	65,400.00		30,407.75	10,241.54	40,649.29		38,962.90	11,102.16	50,065.06
		SCSP	16,200.00	5,400.00	21,600.00		9,602.45	3,234.18	12,836.63		12,304.07	3,505.94	15,810.01
National Social Assistance Program (NSAP)	National Family Benefit Scheme (CSS)	N	1,712.00	0.05	1,712.05	0.00	1,145.74	0.00	1,145.74	2,699.70	1,419.08	0.00	1,419.08
		TSP	580.00	0.04	580.04		400.60	0.00	400.60		469.60	0.00	469.60
		SCSP	180.00	0.03	180.03		124.00	0.00	124.00		153.99	0.00	153.99
	Indira Gandhi National Old Age Pension Scheme (CSS)	N	11,057.26	0.05	11,057.31	19,062.51	10,825.61	0.00	10,825.61	18,769.35	9,917.10	0.00	9,917.10
		TSP	5,754.00	0.04	5,754.04		5,663.03	0.00	5,663.03		5,666.00	0.00	5,666.00
		SCSP	3,151.20	0.03	3,151.23		3,197.36	0.00	3,197.36		3,237.62	0.00	3,237.62
	Indira Gandhi National Widow Pension Scheme (CSS)	N	4,438.44	0.05	4,438.49	7,502.92	4,308.02	0.00	4,308.02	7,306.43	3,947.80	0.00	3,947.80
		TSP	2,376.00	0.04	2,376.04		2,324.11	0.00	2,324.11		2,317.77	0.00	2,317.77
		SCSP	1,083.60	0.03	1,083.63		1,065.28	0.00	1,065.28		1,057.66	0.00	1,057.66
	Indira Gandhi National Disability Pension Scheme (CSS)	N	637.70	0.05	637.75	1,188.79	630.28	0.00	630.28	1,185.71	605.69	0.00	605.69
		TSP	374.40	0.04	374.44		367.59	0.00	367.59		363.08	0.00	363.08
		SCSP	241.20	0.03	241.23		241.23	0.00	241.23		229.54	0.00	229.54

¹ GOI indicates Government of India.² 'CSS' indicates Centrally Sponsored Schemes.³ In this column 'N' denotes Normal, 'TSP' denotes Tribal and 'SCSP' denotes Scheduled Castes.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Umbrella Programme for Development of other Vulnerable Groups	Varishtha Nagrik Sahayatha Yojana (CSS)	N	0.00	0.00	0.00	154.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Nasha Bandi Karyakram (CSS)	N	107.50	0.00	107.50	107.50	107.50	0.00	107.50	0.00	0.00	0.00	0.00
Umbrella Program for Development of Scheduled Tribes	Integrated Umbrella Scheme ⁴ (CSS)	TSP	9,375.10	3,125.10	12,500.20	12,375.00	9,145.57	3,048.52	12,194.09	9,330.35	9,355.48	3,118.49	12,473.97
	Tribal Culture Promotion Research Training and Development (CSS)	TSP	1,000.00	1.00	1,001.00	250.00	103.55	0.00	103.55	200.43	168.74	0.00	168.74
	Special Central Assistance to Tribal Sub Scheme (SCA ⁵)	TSP	28,400.00	0.00	28,400.00	0.00	12,199.66	0.00	12,199.66	23,021.82	28,380.00	0.00	28,380.00
		SCSP	7,700.00	0.00	7,700.00		379.00	0.00	379.00		1,792.12	0.00	1,792.12
		Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (CSS)	TSP	0.00	0.00	0.00	852.39	0.00	0.00	0.00	0.00	0.00	0.00

⁴ This scheme includes “Pradhan Mantri Van Bandhu Kalyan Yojana – Programme for Development of Scheduled Tribe – Post Matric Scholarship to ST Students” (Grants-in-Aid-General) (₹ 7,125.00 lakhs) and “Pradhan Mantri Van Bandhu Kalyan Yojana – Programme for Development of Scheduled Tribe – Pre-Matric Scholarship to ST Students” (Grants-in-Aid-General) (₹ 5,250.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

⁵ ‘SCA’ indicates Special Central Assistance.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Shahid Veer Narayan Singh Statue and Museum (CSS)	TSP	1,401.00	881.00	2,282.00	0.00	9.88	881.00	890.88	0.00	495.18	185.00	680.18
	Development of Particularly Vulnerable Tribal Groups – Tribal Special Backward Classes (CS)	TSP	12,925.00	0.00	12,925.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.01	0.00	0.01
	Extension of Facilities in Tribal Areas – Article 275 (1) (ACA ⁶)	TSP	22,100.00	0.00	22,100.00	15,676.77	16,753.81	0.00	16,753.81	13,578.43	17,718.79	0.00	17,718.79
Umbrella Scheme for Development of Scheduled Castes	Post Matric Scholarships (CSS)	SCSP	3,600.00	2,400.00	6,000.00	38.00	38.00	2,400.00	2,438.00	0.00	40.00	2,400.00	2,440.00
	Pre-Matric Scholarship for SC Students (CSS)	SCSP	1,500.00	1,000.00	2,500.00	0.00	0.00	359.86	359.86	0.00	0.00	621.61	621.61

⁶ 'ACA' indicates Additional Central Assistance.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Centrally Sponsored Scheme for Scheduled Castes (CSS)	SCSP	2,007.94	1,996.93	4,004.87	1,337.53	1,848.50	1,991.00	3,839.50	1,010.97	2,448.76	1,329.41	3,778.17
Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY)	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (CSS)	N	0.10	8,200.00	8,200.10	0.00	0.00	6,515.70	6,515.70	0.00	0.00	0.00	0.00
		TSP	0.10	6,232.00	6,232.10		0.00	4,951.85	4,951.85		0.00	0.00	0.00
		SCSP	0.10	1,968.00	1,968.10		0.00	1,563.74	1,563.74		0.00	0.00	0.00
Blue Revolution	Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)	N	3,359.60	2,839.80	6,199.40	5,155.13	2,850.44	2,813.34	5,663.78	3,510.97	1,983.99	409.68	2,393.67
		TSP	2,310.40	1,840.30	4,150.70		1,865.41	1,807.12	3,672.53		1,242.32	264.77	1,507.09
		SCSP	485.80	423.90	909.70		439.29	417.79	857.08		284.67	64.89	349.56
	Machua Sahkrita evam Matsya Vikray (CSS)	N	16.05	40.75	56.80	0.00	0.00	40.75	40.75	0.00	0.00	40.70	40.70
		TSP	29.15	19.50	48.65		0.00	19.50	19.50		0.00	19.42	19.42
		SCSP	5.65	3.80	9.45		0.00	3.80	3.80		0.00	3.78	3.78
Environ-ment, Forestry and Wildlife	Green India mission (CSS)	N	105.00	70.00	175.00	9.43	0.00	0.00	0.00	0.00	313.00	170.00	483.00
		TSP	60.00	40.00	100.00		0.00	0.00	0.00		159.00	114.00	273.00
		SCSP	90.00	60.00	150.00		0.00	0.00	0.00		140.00	82.80	222.80

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Project Tiger (CSS)	N	91.01	91.01	182.02	292.85	141.53	130.38	271.91	165.75	277.61	256.22	533.83
		TSP	1,404.00	936.00	2,340.00		67.07	71.24	138.31				
		SCSP	61.01	61.01	122.02		35.04	35.66	70.70				
	Project Elephant (CSS)	N	141.99	94.66	236.65	49.23	32.81	82.04	0.00	46.76	12.72	59.48	
	Development of National Park and Sanctuaries (CSS)	N	363.78	242.52	606.30	116.25	32.85	21.88	54.73	104.46	41.33	26.95	68.28
		TSP	255.84	170.56	426.40		49.00	32.67	81.67		31.33	20.45	51.78
		SCSP	79.74	53.16	132.90		34.86	23.26	58.12		31.33	20.45	51.78
	Ekikrit Van Suraksha yojana ⁷ (CSS)	N	264.10	176.06	440.16	81.90	53.87	35.91	89.78	0.00	26.95	17.96	44.91
		TSP	34.14	34.14	68.28		20.37	13.58	33.95		0.00	0.00	0.00
		SCSP	32.62	21.74	54.36		7.20	4.80	12.00		0.00	0.00	0.00
Infrastruc- ture facilities for Judiciary	Administration of Justice (CSS)	N	6,000.00	4,000.00	10,000.00	669.00	502.00	334.66	836.66	6,000.00	6,119.92	711.48	6,831.40
	Fast Track Special Court and POCSO (CSS)	N	825.39	567.73	1,393.12	325.22	673.31	372.42	1,045.73	393.00	509.41	195.17	704.58

⁷ This scheme includes “Forest Fire Prevention and Management” (Grants-in-Aid-General) (₹ 74.35 lakhs) and “Forest Fire Prevention and Management” (Grants for creation of Capital Assets) (₹ 7.55 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	National Rural Drinking Water Programme (Jal Jeevan) (CSS)	N	0.03	2,25,139.20	2,25,139.23	0.00	0.00	1,52,280.69	1,52,280.69	0.00	0.00	1,04,787.00	1,04,787.00
		TSP	0.02	1,31,310.00	1,31,310.02		0.00	82,304.52	82,304.52		0.00	80,032.60	80,032.60
		SCSP	13,200.02	63,350.80	76,550.82		0.00	47,937.79	47,937.79		1,288.30	33,677.40	34,965.70
Jobs and Skill Development	Model Career Centre for Employment Exchange (CS ⁸)	N	56.00	0.00	56.00	0.00	22.32	0.00	22.32	70.33	56.00	0.00	56.00
Modernisa- tion of Police Forces	Assistance to Naxal affected Districts ⁹ (SCA)	N	26,664.00	0.00	26,664.00	23,860.95	5,181.00	0.00	5,181.00	12,357.18	0.00	0.00	0.00
	Assistance to State for Modernisation of Police Force (CSS)	N	1,500.00	1,000.00	2,500.00	0.00	44.30	0.00	44.30	44.30	544.00	363.00	907.00
	Special Infrastructure Plan – Construction of Fortified Police Stations (CSS)	N	13,200.00	8,800.00	22,000.00	2,030.19	5,833.13	4,957.21	10,790.34	0.00	2,236.95	1,554.86	3,791.81

⁸ 'CS' indicates Central Sector Schemes.

⁹ This scheme includes "Modernisation of Police Forces – Grants to Left Wing Extremism affected States for Security Related Expenditure" (Grants-in-Aid-General) (₹ 17,689.95 lakhs) and "Special Central Assistance to Left Wing affected Districts" (Grants-in-Aid-General) (₹ 6,171.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Modernisa- tion of Police Forces	Anti – Human Trafficking Unit (CS)	N	0.10	0.00	0.10	0.00	0.44	0.00	0.44	0.00	0.00	0.00	0.00
	Women Help Desk (CS)	N	0.10	0.00	0.10	0.00	59.58	0.00	59.58	0.00	72.95	0.00	72.95
	Crime & Criminal Tracking Network System (CS)	N	1.10	0.00	1.10	0.00	26.12	0.00	26.12	0.00	25.50	0.00	25.50
	Dial 100 / 112 (CS)	N	44.09	0.00	44.09	0.00	20.11	0.00	20.11	0.00	0.00	0.00	0.00
	Establishment of Forensic Lab & Training Centre for Protection of Women & Children (CS)	N	100.00	0.00	100.00	0.00	17.58	0.00	17.58	0.00	28.78	0.00	28.78
	Kendriya Peedith Shatipoorthi Yojana (CS)	N	2,700.00	0.00	2,700.00	0.00	2,700.00	0.00	2,700.00	0.00	1,000.00	0.00	1,000.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
National Education Mission	Samagra Shiksha ¹⁰ (CSS)	N	41,400.00	27,600.00	69,000.00	77,659.05	38,336.46	26,240.53	64,576.99	82,800.00	35,652.00	16,382.18	52,034.18
		TSP	31,464.00	20,976.00	52,440.00		29,121.63	19,942.80	49,064.43		31,193.66	13,813.68	45,007.34
		SCSP	9,936.00	6,624.00	16,560.00		9,446.60	6,297.72	15,774.32		7,620.81	4,362.22	11,983.03
	Rashtriya Uchhatar Shiksha Abhiyan (CSS)	N	3,957.60	2,638.40	6,596.00	314.05	297.26	198.18	495.44	3,278.75	2,439.03	1,626.02	4,065.05
		TSP	480.00	320.00	800.00		5.21	3.47	8.68		280.29	186.86	467.15
		SCSP	600.00	400.00	1,000.00		11.57	7.71	19.28		559.42	372.95	932.37
	District Education and Training Institution (For basic minimum services) (CSS)	N	0.11	2,280.01	2,280.12	0.00	0.00	3,443.14	3,443.14	0.00	0.00	1,084.60	1,084.60
	National Service Scheme (CS)	N	51.00	0.00	51.00	0.00	41.69	0.00	41.69	0.00	30.46	0.00	30.46
	National Health Mission	National Health Mission ¹¹ (CSS)	N	45,687.00	41,521.54	87,208.54	61,884.33	37,933.50	34,870.68	72,804.18	94,946.00	34,843.00	34,422.68
TSP			24,107.50	21,166.13	45,273.63	18,196.08		17,258.17	35,454.25	23,571.00		21,689.00	45,260.00
SCSP			31,525.50	23,275.68	54,801.18	26,853.00		20,114.80	46,967.80	20,229.00		16,404.00	36,633.00

¹⁰ This scheme includes “Samagra Shiksha (Elementary Education)” (Grants-in-Aid-General) (₹ 40,671.51 lakhs), “Samagra Shiksha (Elementary Education)” (Grants for creation of Capital Assets) (₹ 12,817.54 lakhs), “Samagra Shiksha (Secondary Education)” (Grants-in-Aid-General) (₹ 13,768.61 lakhs), “Samagra Shiksha (Secondary Education)” (Grants for creation of Capital Assets) (₹ 6,945.70 lakhs), “Samagra Shiksha (Teacher Education) (Grants-in-Aid-General) (₹ 894.78 lakhs), “Samagra Shiksha (Teacher Education) (Grants for creation of Capital Assets) (₹ 1,300.91 lakhs) and “Construction of Hostels under PM-JANMAN” (Grants for creation of Capital Assets) (₹ 1,260.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

¹¹ This scheme includes “Flexible Pool for RCH & Health System Strengthening – National Health Programme and Urban Health Mission” (Grants-in-Aid-General) (₹ 53,043.85 lakhs), “Flexible Pool for RCH & Health System Strengthening – National Health Programme and Urban Health Mission” (Grants for creation of Capital Assets) (₹ 8,551.15 lakhs), “Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN)” (Grants for creation of Capital Assets) (₹ 28.93 lakhs) and “Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN)” (Grants-in-Aid-General) (₹ 260.40 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
National Health Mission	Establishment of New Medical Colleges Attached with District / Referral Hospitals (CSS)	N	1,968.00	4,826.36	6,794.36	0.00	1,968.00	4,826.36	6,794.36	2,700.00	8,273.04	2,000.00	10,273.04
		TSP	884.50	9,107.83	9,992.33		884.50	9,107.83	9,992.33				
		SCSP	462.00	309.00	771.00		462.00	309.00	771.00		19,188.24	4,274.00	23,462.24
	National AYUSH Mission ¹² (CSS)	N	1,200.00	800.00	2,000.00	2,151.43	1,109.89	739.93	1,849.82	0.00	181.90	121.27	303.17
		TSP	780.00	520.00	1,300.00		778.80	519.20	1,298.00		105.00	70.00	175.00
		SCSP	420.00	280.00	700.00		262.73	175.16	437.89		45.00	30.00	75.00
	Regional Family Welfare Training Centres (CSS)	N	155.94	50.11	206.05	133.24	85.85	1.98	87.83	133.24	77.83	2.22	80.05
	State Level Family Welfare (CSS)	N	883.00	71.87	954.87	5,772.33	569.17	6.15	575.32	1,017.28	550.45	3.64	554.09
	Multipurpose Worker’s Scheme (CSS)	N	0.00	0.00	0.00	225.97	0.00	0.00	0.00	225.97	0.00	0.00	0.00

¹² This scheme includes “National AYUSH Mission” (Grants-in-Aid-General) (₹ 1,627.06 lakhs) and “National AYUSH Mission” (Grants for creation of Capital Assets) (₹ 524.37 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Family Welfare Training for Auxiliary Nurse, Mid Wives and Lady Health Visitors (CSS)	N	0.00	0.00	0.00	260.32	0.00	0.00	0.00	260.33	0.00	0.00	0.00
	District Level Staff (CSS)	N	613.55	123.00	736.55	0.00	359.27	10.00	369.27	0.00	413.54	23.37	436.91
		TSP	307.50	88.85	396.35		129.42	10.98	140.40		121.03	17.40	138.43
		SCSP	145.30	37.85	183.15		114.21	0.00	114.21		70.01	0.00	70.01
	Sub Health Centres (CSS)	N	16,787.00	94.10	16,881.10	8,032.91	10,310.54	43.78	10,354.32	12,460.29	10,607.35	29.99	10,637.34
		TSP	16,019.85	88.00	16,107.85		13,119.26	26.56	13,145.82		12,768.27	10.00	12,778.27
		SCSP	2,175.10	18.20	2,193.30		1,905.62	1.00	1,906.62		1,913.95	0.00	1,913.95
	Training Centre for Nurses (CSS)	N	448.89	30.06	478.95	0.00	317.01	8.13	325.14	0.00	324.67	5.14	329.81
		TSP	600.90	68.20	669.10		393.49	30.68	424.17		419.13	17.24	436.37
	Urban Health Centre (CSS)	N	446.65	73.30	519.95	83.23	327.97	16.91	344.88	411.01	324.07	0.00	324.07
		TSP	8.52	19.00	27.52		0.00	0.00	0.00		0.00	2.00	2.00
		SCSP	14.94	10.20	25.14		0.00	0.00	0.00		0.00	0.00	0.00
	Burn and Trauma Care Centre (CSS)	N	50.64	5.25	55.89	0.00	32.22	0.00	32.22	0.00	27.72	0.00	27.72
	Supply of Conventional Contraceptives (CS)	N	100.00	0.00	100.00	0.00	99.77	0.00	99.77	0.00	0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
National Livelihood Mission - Ajeevika	Deen Dayal Upadhyay Grameen Kaushal Yojna – National Rural Livelihood Mission (DDU-GKY) ¹³ (CSS)	N	22,952.87	14,110.80	37,063.67	32,899.39	22,383.66	14,197.43	36,581.09	22,922.16	7,554.37	5,278.44	12,832.81
		TSP	10,009.53	6,673.03	16,682.56		9,480.60	6,321.41	15,802.01		2,164.79	1,443.19	3,607.98
		SCSP	10,139.41	6,759.62	16,899.03		5,261.48	3,507.65	8,769.13		4,716.71	3,144.47	7,861.18
	Deen Dayal Antyodaya Yojana - National Urban Livelihood Mission (CSS)	N	1,215.00	810.00	2,025.00	1,500.00	486.00	324.00	810.00	0.00	0.00	0.00	0.00
		TSP	165.00	110.00	275.00		66.00	44.00	110.00		0.00	0.00	0.00
		SCSP	120.00	80.00	200.00		48.00	32.00	80.00		90.95	60.63	151.58
Pradhan Mantri Awas Yojna (PMAY)	Pradhan Mantri Awas Yojna – Housing for All Scheme (Urban) ¹⁴ (CSS)	N	47,331.78	4,792.00	52,123.78	48,802.81	35,331.92	4,568.68	39,900.60	54,558.01	35,182.37	4,664.31	39,846.68
		TSP	24,229.29	150.00	24,379.29		5,914.78	116.41	6,031.19		13,168.61	0.32	13,168.93
		SCSP	13,413.93	83.00	13,496.93		7,722.82	63.87	7,786.69		6,470.71	0.32	6,471.03

¹³ This scheme includes “National Rural Livelihood Mission (NRLM) - Aajeevika” (Grants-in-Aid-General) (₹ 30,604.49 lakhs), “National Rural Livelihood Mission (NRLM) – Deen Dayal Upadhyay Grameen Koushal Yojana” (Grants-in-Aid-General) (₹ 20.01 lakhs) and “National Rural Livelihood Mission (NRLM) – Start-up Village Entrepreneurship Programme” (Grants-in-Aid-General) (₹ 227.39 lakhs) under Major Head 1601-06-101 in Statement No. 14 and “National Rural Livelihood Mission (NRLM) – National Rural Economic Transformation Project (NRETP) (Grants-in-Aid-General) (₹ 2,047.50 lakhs) under Major Head 1601-06-102 in Statement No. 14.

¹⁴ This scheme includes “Capacity Building under Pradhan Mantri Awas Yojana (Urban)” (Grants-in-Aid-General) (₹ 444.80 lakhs) and Pradhan Mantri Awas Yojana (Urban)” (Grants for creation of Capital Assets) (₹ 48,358.01 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Pradhan Mantri Awas Yojna (Rural) ¹⁵ (CSS)	N	2,03,970.00	1,51,226.95	3,55,196.95	1,73,075.76	85,889.20	71,173.90	1,57,063.10	34,422.99	13,769.18	38,333.53	52,102.71
		TSP	1,55,017.20	1,03,344.80	2,58,362.00		56,928.39	37,952.26	94,880.65		15,249.40	34,141.94	49,391.34
		SCSP	48,952.80	32,635.20	81,588.00		30,258.17	20,171.78	50,429.95		5,404.41	13,395.94	18,800.35
Pradhan Mantri Gram Sadak Yojna	Rural Road Project Phase-2 (RCPLWE) (CSS)	TSP	17,000.00	13,800.00	30,800.00	6,109.38	6,109.38	5,213.97	11,323.35	11,730.00	11,730.00	7,820.00	19,550.00
	Pradhan Mantri Gram Sadak Yojna (CSS)	N	12,000.00	8,000.00	20,000.00	34,067.99	12,000.00	8,000.00	20,000.00	87,856.68	40,715.84	27,126.58	67,842.42
		TSP	9,120.00	6,080.00	15,200.00		9,120.00	6,080.00	15,200.00		30,944.04	20,616.20	51,560.24
		SCSP	2,880.00	1,920.00	4,800.00		2,880.00	1,920.00	4,800.00		9,771.80	6,510.38	16,282.18
Pradhan Mantri Krishi Sinchai Yojna	Ekikrit Watershed Management (CSS)	N	4,440.00	2,960.00	7,400.00	13,500.00	9,414.30	6,276.20	15,690.50	4,028.50	2,125.00	1,416.67	3,541.67
		TSP	3,374.40	2,249.60	5,624.00		1,857.70	1,238.47	3,096.17		1,233.50	822.34	2,055.84
		SCSP	1,065.60	710.40	1,776.00		2,228.00	1,485.34	3,713.34		670.00	446.67	1,116.67
	Pradhan Mantri Krishi Sinchai Yojna (CSS)	N	3,467.40	2,311.60	5,779.00	0.00	2,307.00	825.33	3,132.33	3,450.00	1,932.00	1,288.00	3,220.00
		TSP	1,984.20	1,322.80	3,307.00		1,269.00	451.32	1,720.32		1,069.50	713.00	1,782.50
		SCSP	729.60	486.40	1,216.00		531.00	188.68	719.68		448.50	299.00	747.50
	Kelo Irrigation Project – Dam & Appurtenant Works (CSS)	N	1,602.50	4,807.50	6,410.00	357.10	357.10	4,800.00	5,157.10	184.90	496.78	1,490.34	1,987.12

¹⁵ This scheme includes “Pradhan Mantri Awas Yojana (Gramin)” (Grants for creation of Capital Assets) (₹ 1,68,171.76 lakhs) and “Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)” (Grants for creation of Capital Assets) (₹ 4,904.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Kelo Irrigation Project (Kharang Tank, Maniyari Tank) (CSS)	N	3,000.00	3,000.00	6,000.00	687.00	1,328.04	1,328.04	2,656.08	0.00	0.00	0.00	0.00
		SCSP	1,250.00	1,250.00	2,500.00		513.90	513.90	1,027.80		0.00	0.00	0.00
	Timely Reporting Scheme (T.R.S) (CSS)	N	92.70	0.00	92.70	0.00	5.47	58.04	63.51	0.00	0.00	0.00	0.00
	Improvement of Agriculture Statistics (CSS)	N	86.70	0.00	86.70	0.00	0.00	28.19	28.19	0.00	0.00	0.00	0.00
Rastriya Gram Swaraj Abhiyan (RGSA)	Rastriya Gram Swaraj Abhiyan ¹⁶ (CSS)	N	684.00	456.00	1,140.00	1,757.00	667.66	445.11	1,112.77	0.00	0.00	0.00	0.00
		TSP	900.00	600.00	1,500.00		878.50	585.67	1,464.17		0.00	0.00	0.00
		SCSP	216.00	144.00	360.00		210.84	140.56	351.40		0.00	0.00	0.00
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	750.00	500.00	1,250.00	0.00	541.75	361.17	902.92	2,167.00	541.75	361.17	902.92
		TSP	570.00	380.00	950.00		411.73	274.49	686.22		411.73	274.49	686.22
		SCSP	180.00	120.00	300.00		130.02	86.68	216.70		130.02	86.68	216.70

¹⁶ This scheme includes “Rastriya Gram Swaraj Abhiyan” (Grants-in-Aid-General) (₹ 301.00 lakhs) and “Rastriya Gram Swaraj Abhiyan” (Grants for creation of Capital Assets) (₹ 1,456.00.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Swachh Bharat Mission (SBM) (Urban)	SBM – 2.0 (IHHL/CT/PT /Aspirational Toilets) (CSS)	N	0.03	0.03	0.06	0.00	0.00	100.29	100.29	0.00	155.34	0.00	155.34
		TSP	0.03	0.03	0.06		0.00	142.97	142.97		105.96	0.00	105.96
		SCSP	0.03	0.03	0.06		0.00	61.93	61.93		43.90	0.00	43.90
	SBM – 2.0 (Used Water Management) (CSS)	N	0.03	0.03	0.06	0.00	0.00	5,337.74	5,337.74	0.00	8,269.01	0.00	8,269.01
		TSP	0.03	0.03	0.06		0.00	7,611.43	7,611.43		5,639.95	0.00	5,639.95
		SCSP	0.03	0.03	0.06		0.00	3,296.83	3,296.83		2,337.04	0.00	2,337.04
	SBM – 2.0 (IEC & BC) (CSS)	N	0.03	0.03	0.06	0.00	0.00	544.97	544.97	0.00	1,266.36	0.00	1,266.36
		TSP	0.03	0.03	0.06		0.00	777.11	777.11		863.73	0.00	863.73
		SCSP	0.03	0.03	0.06		0.00	336.59	336.59		357.91	0.00	357.91
	SBM – 2.0 (Capacity Building Skill Development & Knowledge Management) (CSS)	N	0.03	0.03	0.06	0.00	0.00	200.20	200.20	0.00	465.21	0.00	465.21
		TSP	0.03	0.03	0.06		0.00	285.49	285.49		317.31	0.00	317.31
		SCSP	0.03	0.03	0.06		0.00	123.65	123.65		131.48	0.00	131.48

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Swachh Bharat Mission (SBM) (Rural)	Swachh Bharat Mission (Gramin) (CSS)	N	12,000.00	8,000.00	20,000.00	8,398.00	8,080.25	5,386.83	13,467.08	17,753.50	4,465.00	2,976.67	7,441.67
		TSP	9,120.00	6,080.00	15,200.00		6,841.12	4,560.75	11,401.87		3,275.53	2,183.69	5,459.22
		SCSP	2,880.00	1,920.00	4,800.00		2,353.38	1,568.92	3,922.30		1,136.22	757.48	1,893.70
Urban Rejuvenation Mission / AMRUT and Smart Cities Mission	AMRUT – Projects (CSS)	N	31,075.72	22,362.66	53,438.38	28.94	0.00	2,500.00	2,500.00	14,840.00	9,422.90	12,160.50	21,583.40
		TSP	9,141.80	6,578.96	15,720.76		0.00	0.00	0.00		3,385.50	3,549.50	6,935.00
		SCSP	5,483.48	3,946.18	9,429.66		0.00	0.00	0.00		2,031.60	2,130.00	4,161.60
	Bilaspur Smart City Mission ¹⁷ (CSS)	N	12,700.00	12,700.00	25,400.00	12,250.00	12,250.00	16,650.00	28,900.00	11,800.00	11,800.00	7,600.00	19,400.00
	Nava Raipur Atal Nagar Smart City Mission ¹⁸ (CSS)	N	16,300.00	16,300.00	32,600.00	12,250.00	14,100.00	14,100.00	28,200.00	11,850.00	10,250.00	10,250.00	20,500.00
	Raipur Smart City Mission ¹⁹ (CSS)	N	7,700.00	7,700.00	15,400.00	2,450.00	2,450.00	2,450.00	4,900.00	10,050.00	9,800.00	9,800.00	19,600.00

¹⁷ This scheme includes “Mission for 100 Smart Cities – Development of Bilaspur as Smart City” (Grants for creation of Capital Assets) (₹ 11,625.00 lakhs) and “Mission for 100 Smart Cities – Development of Bilaspur as Smart City” (Grants-in-Aid-General) (₹ 625.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

¹⁸ This scheme includes “Mission for 100 Smart Cities – Development of Naya Raipur as Smart City” (Grants for creation of Capital Assets) (₹ 11,625.00 lakhs) and “Mission for 100 Smart Cities – Development of Naya Raipur as Smart City” (Grants-in-Aid-General) (₹ 625.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

¹⁹ This scheme includes “Mission for 100 Smart Cities – Development of Raipur as Smart City” (Grants for creation of Capital Assets) (₹ 2,325.00 lakhs) and “Mission for 100 Smart Cities – Development of Raipur as Smart City” (Grants-in-Aid-General) (₹ 125.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Assistance to State Agencies for Intra – State Movement of Food Grains and FPS Dealers Margin under NFSA	<i>PDS Dealer ke Margin²⁰</i> (CSS)	N	8,450.00	5,400.00	13,850.00	35,506.02	17,753.01	11,766.21	29,519.22	7,889.00	7,889.00	7,889.00	15,778.00
		TSP	6,422.00	4,104.00	10,526.00		13,492.29	8,942.32	22,434.61				
		SCSP	2,028.00	1,296.00	3,324.00		4,260.72	2,823.89	7,084.61				
	Scheme for Modernisation and Reforms through Technology in Public Distribution System (SMART – PDS) (CSS)	N	59.02	39.35	98.37	15.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	44.85	29.90	74.75		0.00	0.00	0.00		0.00	0.00	0.00
		SCSP	14.16	9.44	23.60		0.00	0.00	0.00		0.00	0.00	0.00
Computerisation of Primary Agricultural Credit Societies	Digitalisation of Primary Agriculture Co – Operative Societies (CSS)	N	1,671.00	1,114.00	2,785.00	0.00	546.00	364.00	910.00	1,486.00	640.00	426.67	1,066.67
		TSP	1,270.20	846.80	2,117.00		0.00	0.00	0.00		228.00	152.00	380.00
		SCSP	400.80	267.20	668.00		0.00	0.00	0.00		72.00	48.00	120.00
Development Programs	<i>Pashu Rog Niyantran</i> (CSS)	N	673.80	449.20	1,123.00	340.80	256.33	164.30	420.63	158.80	118.78	79.20	197.98
		TSP	168.00	112.00	280.00		28.82	18.90	47.72		13.66	9.10	22.76
		SCSP	176.16	117.44	293.60		55.65	36.48	92.13		26.36	17.57	43.93

²⁰ This scheme includes “Foodgrains, Fair Price Shop Dealer’s Margin and Additional Dealers Margin under NFSA” (Grants-in-Aid-General) (₹ 23,532.43 lakhs) and “Foodgrains, Fair Price Shop Dealer’s Margin under Pradhan Mantri Garib Kalyan Ann Yojana (PMGKAY & ANB)” (Grants-in-Aid-General) (₹ 11,973.59 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Establishment of Mobile Veterinary Unit (CSS)	N	1,899.90	1,266.70	3,166.60	280.71	280.71	187.14	467.85	0.00	0.00	0.01	0.01
	National Livestock Mission (CSS)	N	750.00	500.00	1,250.00	75.00	52.50	17.67	70.17	0.00	0.00	0.00	0.00
		TSP	570.00	380.00	950.00		7.50	1.67	9.17		0.00	0.00	0.00
		SCSP	180.00	120.00	300.00		15.00	3.34	18.34		0.00	0.00	0.00
	Integrated Sample Survey (Estimation of Availability of Milk, Egg, Wool and Meat) (CSS)	N	45.00	45.00	90.00	23.00	29.62	54.28	83.90	0.00	44.79	6.62	51.41
	Establishment of State Animal Husbandry (CSS)	N	0.40	0.40	0.80	0.00	3.99	0.00	3.99	0.00	9.12	48.49	57.61
	Fortification of Rice and its Distribution under Public Distribution System	Fortification of Rice (CSS)	N	7,534.16	1,250.00	8,784.16	0.00	0.00	28.01	28.01	130.71	71.79	232.00
TSP			5,725.96	950.00	6,675.96	0.00		21.29	21.29				
SCSP			1,808.20	300.00	2,108.20	0.00		6.72	6.72				

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Krishionnati Yojana	National Mission on Oil Seeds & Oil Palms (MM-1) (CSS)	N	898.60	599.00	1,497.60	622.54	137.24	91.50	228.74	172.97	131.65	190.19	321.84
		TSP	503.00	336.00	839.00		74.22	49.50	123.72		79.20	97.01	176.21
		SCSP	187.00	125.00	312.00		31.04	20.68	51.72		37.06	39.77	76.83
	National Mission on Oil Seeds & Oil Palms – Targeted Rice Fallow Area (TRFA) (CSS)	N	340.20	226.80	567.00		215.10	143.40	358.50	0.00	0.00	0.00	0.00
		TSP	189.60	126.40	316.00		116.30	77.54	193.84		0.00	0.00	0.00
		SCSP	70.20	46.80	117.00		48.64	32.42	81.06		0.00	0.00	0.00
	National Food Security Mission ²¹ (CSS)	N	5,040.00	3,360.00	8,400.00	4,156.08	1,839.43	1,226.28	3,065.71	3,941.79	2,231.02	1,487.35	3,718.37
		TSP	2,880.00	1,920.00	4,800.00		662.97	441.98	1,104.95		1,253.50	835.67	2,089.17
		SCSP	1,080.00	720.00	1,800.00		416.00	277.34	693.34		457.27	304.85	762.12
	Sub Mission on Agriculture Extension - Seed and Planting Materials (CSS)	N	780.00	520.00	1,300.00	0.00	634.34	422.89	1,057.23	592.83	403.68	269.12	672.80
		TSP	447.00	298.00	745.00		228.27	152.18	380.45		144.18	96.12	240.30
		SCSP	168.00	112.00	280.00		59.72	39.81	99.53		28.84	19.23	48.07

²¹ This scheme includes “Krishonnati Yojana – Food and Nutrition Security (FNS) – Implementation of Rice, Pulses, TRFA – Pulses, Coarse Cereals and Nutri Cereals” (Grants-in-Aid-General) (₹ 3,249.89 lakhs) and “Krishonnati Yojana – Food and Nutrition Security (FNS) – Implementation of Seed Village Programme” (Grants-in-Aid-General) (₹ 906.19 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Ekikrit Baghwani Vikas Mission (CSS)	N	6,888.00	4,592.00	11,480.00	4,656.26	3,270.00	2,180.01	5,450.01	6,000.00	3,416.00	2,277.38	5,693.38
		TSP	3,936.00	2,624.00	6,560.00		1,790.00	1,193.33	2,983.33		1,952.00	1,301.32	3,253.32
		SCSP	1,476.00	984.00	2,460.00		740.00	493.34	1,233.34		732.00	488.00	1,220.00
	Sub Mission on Agriculture Extension (CSS)	N	1,260.00	840.00	2,100.00	1,761.34	822.40	548.27	1,370.67	1,312.50	742.89	818.61	1,561.50
		TSP	720.00	480.00	1,200.00		494.62	329.75	824.37		401.61	329.41	731.02
		SCSP	270.00	180.00	450.00		135.98	90.66	226.64		168.00	112.00	280.00
Mission SHAKTI (Mission for Protection and Empowerment for Women)	Sakhi One Stop Centre (CSS)	N	987.24	0.01	987.25	882.44	441.22	0.00	441.22	0.00	0.00	0.00	0.00
		TSP	750.30	0.01	750.31		335.33	0.00	335.33		0.00	0.00	0.00
		SCSP	236.95	0.01	236.96		105.89	0.00	105.89		0.00	0.00	0.00
	Beti Bachao Beti Padhao (CSS)	N	405.00	0.01	405.01	0.00	380.00	0.00	380.00	760.00	0.00	0.00	0.00
		TSP	307.80	0.01	307.81		288.80	0.00	288.80		0.00	0.00	0.00
		SCSP	97.20	0.01	97.21		91.20	0.00	91.20		0.00	0.00	0.00
	Women Helpline 181 ²² (CSS)	N	90.20	0.01	90.21	75.20	75.20	0.00	75.20	0.00	0.00	0.00	0.00
	Pradhan Mantri Matru Vandana Yojana (CSS)	N	2,160.37	2,225.59	4,385.96	0.00	1,463.13	975.42	2,438.55	2,926.26	6.00	1,489.45	1,495.45
		TSP	1,153.86	1,613.23	2,767.09		1,363.13	741.32	2,104.45		0.00	1,020.34	1,020.34
		SCSP	706.30	526.65	1,232.95		100.00	234.10	334.10		0.00	393.27	393.27
WCD Shakti Sadan (CSS)	N	203.59	135.73	339.32	100.61	100.61	64.35	164.96	0.00	0.00	0.00	0.00	

²² This scheme includes “Women and Child Development – Control Rooms” (Grants-in-Aid-General) (₹ 20.00 lakhs) and “Women Helpline – Mission Shakti - SAMBAL” (Grants-in-Aid-General) (₹ 55.20 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	WCD Hub for Empowerment of Women (CSS)	N	637.44	424.98	1,062.42	0.00	266.46	177.64	444.10	0.00	0.00	0.00	0.00
	WCD Sakhi Niwas (CSS)	N	82.42	54.95	137.37	26.68	26.68	14.59	41.27	0.00	0.00	0.00	0.00
	Palna (National Creche Scheme) (CSS)	N	842.40	561.60	1,404.00	0.00	842.40	561.60	1,404.00	0.00	0.00	0.00	0.00
Mission VATSALYA (Child Protection Services and Child Welfare Services)	Non-Institutional Care, Sponsorship/ Foster Care/ After Care (CSS)	N	0.00	0.00	0.00	0.00	163.73	109.15	272.88	0.00	0.00	0.00	0.00
	Creation of Capital Assets (Constaction of CCIS including JJBs and CWCs) (CSS)	N	0.00	0.00	0.00	0.00	334.94	223.29	558.23	0.00	0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Child Helpline 1098 (CSS)	N	1,053.00	0.00	1,053.00	469.05	569.27	0.00	569.27	0.00	0.00	0.00	0.00
	Swachhata Action Plan (SAP) (CSS)	N	0.00	0.00	0.00	0.00	13.24	6.62	19.86	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme - Mission Vatsalya ²³ (CSS)	N	7,285.68	4,857.12	12,142.80	3,996.89	3,368.58	2,693.82	6,062.40	765.05	73.99	49.33	123.32
Pradhan Mantri Ayushman Bharat – Health Infrastructure Mission (PMABHIM)	Pradhan Mantri Ayushman Bharat – Health Infrastructure Mission ²⁴ (CSS)	N	4,277.88	2,851.54	7,129.42	3,223.30	2,111.30	1,407.53	3,518.83	0.00	0.00	0.00	0.00
		TSP	2,320.55	1,546.83	3,867.38		391.00	260.67	651.67		0.00	0.00	0.00
		SCSP	968.58	645.63	1,614.21		721.00	480.66	1,201.66		0.00	0.00	0.00

²³ This scheme includes “Child Protection Services & Child Welfare Services – Mission VATSALYA” (Grants-in-Aid-General) (₹ 3,661.95 lakhs) and “Child Protection Services & Child Welfare Services – Mission VATSALYA” (Grants for creation of Capital Assets) (₹ 334.94 lakhs) under Major Head 1601-06-101 in Statement No. 14.

²⁴ This scheme includes “Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)” (Grants-in-Aid-General) (₹ 329.00 lakhs) and “Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)” (Grants for creation of Capital Assets) (₹ 2,894.30 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Pradhan Mantri Schools for Rising India (PM-SHRI)	Pradhan Mantri Schools for Rising India (EXAMPLAR) (CSS)	N	1,800.00	1,200.00	3,000.00	1,973.91	986.96	657.97	1,644.93	0.00	0.00	0.00	0.00
		TSP	1,368.00	912.00	2,280.00		750.08	500.06	1,250.14		0.00	0.00	0.00
		SCSP	432.00	288.00	720.00		236.87	157.92	394.79		0.00	0.00	0.00
Pradhan Mantri Poshan Shakti Nirman (PM – POSHAN)	Pradhan Mantri Poshan Shakti Nirman Yojana ²⁵ (CSS)	N	21,780.00	13,117.50	34,897.50	24,313.65	20,289.70	12,817.50	33,107.20	51,008.15	23,697.00	12,790.00	36,487.00
		TSP	11,088.00	6,678.00	17,766.00		9,809.78	6,678.00	16,487.78		9,505.00	6,435.95	15,940.95
		SCSP	6,732.00	4,054.50	10,786.50		5,899.62	4,054.50	9,954.12		5,766.42	3,896.69	9,663.11
Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM – FME)	PM Formalisation of Micro Food Processing Industry Scheme (CSS)	N	2,831.17	1,887.45	4,718.62	768.69	768.69	418.89	1,187.58	0.00	0.00	0.00	0.00

²⁵ This scheme includes “Pradhan Mantri Poshan Shakti Nirman – (PM-POSHAN)” (Grants-in-Aid-General) (₹ 23,899.20 lakhs) and “Pradhan Mantri Poshan Shakti Nirman – (PM-POSHAN)” (Grants for creation of Capital Assets) (₹ 414.45 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Rastriya Krishi Vikas Yojana	National Mission on Agro Forestry (NMSA) (CSS)	N	0.00	0.00	0.00	16,240.50	125.00	83.33	208.33	0.00	0.00	0.00	0.00
		TSP	0.00	0.00	0.00		70.00	46.66	116.66		0.00	0.00	0.00
		SCSP	0.00	0.00	0.00		30.00	20.01	50.01		0.00	0.00	0.00
	Sub Mission on Agriculture Mechanisation (CSS)	N	3,135.00	2090.00	5,225.00		2,727.00	720.67	3,447.67	7,203.76	4,863.76	3,242.50	8,106.26
		TSP	1,536.00	1,024.00	2560.00		1,503.00	394.67	1,897.67		1,020.00	680.00	1,700.00
		SCSP	621.00	414.00	1,035.00		630.00	165.33	795.33		1,320.00	880.00	2,200.00
	Soil Health Management (CSS)	N	537.17	358.11	895.28		217.00	47.33	264.33	0.00	0.00	0.00	0.00
		TSP	406.27	270.87	677.14		119.00	26.00	145.00		0.00	0.00	0.00
		SCSP	125.73	83.83	209.56		50.00	10.67	60.67		0.00	0.00	0.00
	Paramparagat Krishi Vikas Yojana (CSS)	N	705.92	470.60	1,176.52		1,062.00	708.00	1,770.00	0.00	0.00	0.00	0.00
		TSP	403.46	268.98	672.44		585.50	390.33	975.83		0.00	0.00	0.00
		SCSP	150.62	100.42	251.04		245.00	163.34	408.34		0.00	0.00	0.00
	Rastriya Krishi Vikas Yojana (Normal) (CSS)	N	5,665.20	3,776.80	9,442.00		3,706.66	2,356.73	6,063.39	4,042.00	1,437.00	957.99	2,394.99
		TSP	4,178.40	2,785.60	6,964.00		1,742.57	829.05	2,571.62		408.00	271.99	679.99
		SCSP	1,376.40	917.60	2,294.00		734.77	350.52	1,085.29		176.00	117.35	293.35
	NMSA – Rainfed Area Development Scheme (CSS)	N	543.06	362.04	905.10		340.00	96.67	436.67	300.00	254.70	169.80	424.50
		TSP	310.26	206.84	517.10		188.00	52.67	240.67		137.70	91.80	229.50
		SCSP	109.86	73.24	183.10		79.00	22.00	101.00		57.60	38.40	96.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS – Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	ICDS - Anganwadi Services (General) ²⁶ (CSS)	N	17,000.84	16,739.17	33,740.01	21,635.83	14,374.95	15,142.67	29,517.62	59,822.53	21,190.23	5,487.56	26,677.79
		TSP	21,000.00	20,508.20	41,508.20		9,474.82	14,299.66	23,774.48		21,701.58	4,096.05	25,797.63
		SCSP	4,000.00	5,231.83	9,231.83		3,622.40	4,687.49	8,309.89		5,220.85	1,725.78	6,946.63
	Core ICDS – Construction and Repair of Anganwadi (CSS)	N	2,444.88	1,882.92	4,327.80	1,974.78	2,444.88	1,882.92	4,327.80	5,970.30	0.00	0.00	0.00
		TSP	2,520.00	1,680.00	4,200.00		2,520.00	1,680.00	4,200.00		0.00	0.00	0.00
		SCSP	240.00	160.00	400.00		240.00	160.00	400.00		0.00	0.00	0.00
	Poshan Abhiyan (CSS)	N	2,694.59	1,796.40	4,490.99	4,844.39	2,114.70	1,398.80	3,513.50	0.00	0.00	655.64	655.64
		TSP	3,499.19	2,332.80	5,831.99		1,607.17	1,063.09	2,670.26		0.00	621.27	621.27
		SCSP	839.80	559.87	1,399.67		507.53	335.71	843.24		0.00	212.81	212.81
	Supplementary Nutrition Programme – ICDS (CSS)	N	17,500.00	17,500.00	35,000.00	28,542.77	15,221.92	15,192.47	30,414.39	0.00	13,224.80	13,224.80	26,449.60
		TSP	13,300.00	13,300.00	26,600.00		9,832.78	9,810.39	19,643.17		10,050.54	10,050.54	20,101.08
		SCSP	4,200.00	4,200.00	8,400.00		3,546.99	3,539.92	7,086.91		3,174.22	3,174.22	6,348.44
	Scheme for Adolescent Girls – (Nutrition & Non-Nutrition (Sabala) (CSS)	N	2,127.73	2,127.73	4,255.46	2,922.99	1,359.92	1,359.92	2,719.84	3,241.35	606.88	606.88	1,213.76
		TSP	1,617.08	1,617.08	3,234.16		1,282.20	1,282.20	2,564.40		461.23	461.23	922.46
		SCSP	510.66	510.66	1,021.32		350.54	350.54	701.08		145.65	145.65	291.30

²⁶ This scheme includes “Anganwadi Services Scheme – Continued Implementation of Anganwadi Services” (Grants-in-Aid-General) (₹ 21,426.96 lakhs) and “Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana” (Grants-in-Aid-General) (₹ 208.87 lakhs) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
	Pradhan Mantri Jan Man Yojana – Construction of Anganwadi Building (CSS)	TSP	648.00	0.00	648.00	0.00	631.26	0.00	631.26	0.00	0.00	0.00	0.00
Tertiary Care Programme	Strengthening of Tertiary Care for Cancer Scheme under NPCDCS (CSS)	N	0.00	3,416.00	3,416.00	0.00	0.00	3,416.00	3,416.00	0.00	5,184.00	40.00	5,224.00
Strengthening of Infrastructure for Institutional Training	Scheme of Setting Up of New Polytechnics (General) (CSS)	N	617.70	0.12	617.82	1,032.00	0.00	0.00	0.00	0.00	2.14	0.00	2.14
		TSP	1,596.30	5.02	1,601.32		1,376.50	0.00	1,376.50		476.74	0.00	476.74
		SCSP	100.00	0.01	100.01		0.00	0.00	0.00		75.48	0.00	75.48
	Upgradation of Existing Government ITIs into Model it is (CSS)	N	200.00	0.00	200.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2023-24			GOI Release	Expenditure 2023-24			GOI Release	Expenditure 2022-23		
			GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
											GOI Share	State Share	Total
Skill Strengthening for Industrial Value Enhancements (STRIVE)	Skill Strengthening for Industrial Value Enhancements (CS)	N	500.00	0.00	500.00	600.00	500.00	0.00	500.00	0.00	116.71	0.00	116.71
New India Literacy Programme (NILP)	New India Literacy Programme (CSS)	N	238.92	159.28	398.20	140.81	140.81	93.87	234.68	0.00	0.00	0.00	0.00
Others													
	Catalyst Development Programme (CSS	N	0.00	515.00	515.00	0.00	0.00	456.00	456.00	0.00	0.00	100.85	100.85
											0.00	115.41	115.41
											0.00	3.86	3.86
	Rehabilitation Scheme of Bonded Labours (CS)	N	60.00	0.00	60.00	15.20	55.82	0.00	55.82	0.00	7.19	0.00	7.19
Total			15,21,758.85	13,17,089.78	28,38,848.63	8,37,400.70	9,11,843.84 ²⁷	8,99,494.32	18,11,338.16	8,48,692.43	8,55,042.33	6,88,632.04	15,43,674.37

²⁷ Includes Central Share of Centrally Sponsored Scheme (₹ 8,72,286.92 lakh), Central Sector Scheme (₹ 5,043.44 lakh), Additional Central Assistance Scheme (₹ 16,753.81 lakh) and Special Central Assistance Scheme (₹ 17,759.65 lakh) Scheme.

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES- conclud.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

Note: -

1. The Mapping of Government of India Schemes Centrally Sponsored Schemes (CSS) has been prepared from PFMS Portal, wherein mapped schemes of Chhattisgarh State have been depicted. This includes Centrally Sponsored Schemes (CSS), Central Schemes (CS), Additional Central Assistance (ACA) and Special Central Assistance (SCA).

2. **Central Share of Centrally Sponsored Schemes and Central Sector Schemes**

The Net Budget provision for Normal category was ₹ 7,66,201.02 lakh, Tribal was ₹ 5,44,043.54 lakh and for Schedule Caste was ₹ 1,98,314.26 lakh. The actual expenditure incurred under Normal categories was ₹ 4,77,535.85 lakh, Tribal was ₹ 3,03,148.87 lakh and Scheduled Castes was ₹ 1,31,159.10 lakh.

3. **State Share of Centrally Sponsored Schemes.**

The Net Budget provision for Normal category was ₹ 7,10,126.67 lakh, Tribal was ₹ 4,27,169.65 lakh and for Schedule Caste was ₹ 1,92,993.47 lakh. The actual expenditure incurred under Normal categories was ₹ 4,91,351.05 lakh, Tribal was ₹ 2,71,210.19 lakh and Scheduled Castes was ₹ 1,36,933.03 lakh.

**APPENDIX- V- EXPENDITURE ON SCHEMES
(B)-STATE SCHEMES¹**

(₹ in lakh)

State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
<i>Krishak Unnati Yojana</i>	N / TSP / SCSP	--	--	13,32,058.00	0.00	13,32,058.00	0.00
<i>Rajiv Gandhi Kisan Nyay Yojana</i>	N / TSP / SCSP	--	--	5,60,732.06	7,02,840.60	5,60,732.06	7,02,840.60
Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P.	N / TSP / SCSP	--	--	4,32,300.00	3,25,342.00	4,32,300.00	3,25,342.00
Incentive scheme on Paddy Production	N / TSP / SCSP	--	--	3,71,639.00	0.00	3,71,639.00	0.00
Higher Secondary School	N / TSP / SCSP	--	--	3,34,855.28	2,61,644.06	3,27,200.84	26,160,1.66
Chief Ministers Food Assistance Scheme	N / TSP / SCSP	--	--	3,08,661.55	3,39,999.00	3,08,661.55	3,39,999.00
Government Primary Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,64,657.14	2,51,563.85	2,66,317.82	2,51,497.27
Middle Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	2,32,189.61	2,04,654.38	2,35,972.75	2,04,615.06
Mukhya Mantri Awas Yojana (Gramin)	N / TSP / SCSP	--	--	49,543.57	0.00	1,39,830.75	0.00
Mahtari Vandan Yojana	N / TSP / SCSP	--	--	1,31,930.24	0.00	1,31,930.26	0.00
Relief in Electricity Bills to Domestic Electricity Consumers	N / TSP / SCSP	--	--	1,19,673.91	1,11,548.00	1,19,673.91	1,11,548.00
Maintenance of Buildings-Minor Works and Repairs	N / TSP / SCSP	--	--	97,504.46	6,014.65	97,504.46	6,014.65
<i>Dr. Khoobchand Baghel Swasthya Sahayatha Yojana</i>	N / TSP / SCSP	--	--	84,300.00	80,000.00	84,300.00	80,000.00
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	83,170.41	72,323.63	82,411.83	72,232.03
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	69,770.61	76,093.47	69,770.25	77,340.08
Compensation of Loss in Procurement of Food Grains to State Co-operative Marketing Federation	N / TSP / SCSP	--	--	64,479.00	1,00,412.60	64,479.00	1,00,412.60
Energification of Agriculture Pump	N	--	--	63,461.00	15,000.00	63,461.00	15,000.00

¹ 50 State Plan Schemes with huge expenditure during 2023-24 has been shown in descending order of expenditure

² In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan

³ State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

**APPENDIX- V- EXPENDITURE ON SCHEMES
(B)-STATE SCHEMES**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Minimum Needs Programme	N / TSP	--	--	60,500.01	46,491.17	58,165.16	46,798.71
Primary Health Centre (Basic Services)	N / TSP / SCSP	--	--	57,195.65	53,211.26	57,881.69	53,557.29
Medical, Dental Physiotherapy College	N / TSP / SCSP	--	--	82,390.50	53,939.37	54,906.70	59,256.10
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	50,854.09	53,463.00	50,854.09	53,463.00
<i>Rajya Sahakari Vipanan Sangh Ko Khadhyan Uparjan mein hui Hani ki Pratipurti</i>	N / TSP / SCSP	--	--	50,000.00	75,000.00	50,000.00	75,000.00
Chhattisgarh State Road Development Sector Projects-. Phase III	N	--	--	49,950.55	77,667.45	49,749.04	77,653.64
District Hospitals	N / TSP	--	--	46,934.30	65,978.20	47,294.96	63,218.01
Honorarium to Workers and Assistants	N / TSP / SCSP	--	--	45,667.82	18,404.60	45,667.82	18,405.28
Hostels	N / TSP / SCSP	--	--	43,822.44	33,579.07	44,062.15	33,967.47
Community Health Centres	N / TSP / SCSP	--	--	33,561.13	28,313.63	43,131.45	37,390.55
CGRIDCL Assistance for Construction Works	N / TSP / SCSP	--	--	39,900.00	3,250.00	40,000.00	3,250.00
Mukhya Mantri Pension Yojana	N	--	--	38,539.90	20,615.73	37,317.84	20,620.60
Excellent School Operation	N	--	--	36,901.51	0.00	36,901.51	0.00
Gram Distribution Under <i>Antodaya Anna Yojana</i>	N / TSP	--	--	36,100.00	27,100.00	36,100.00	27,100.00
Takeover of Debt of Power Company	N / TSP / SCSP	--	--	35,735.04	20,000.00	35,735.04	20,000.00
State Scholarships	N / TSP / SCSP	--	--	35,605.38	7,810.34	35,605.38	7,810.35
Legislative Constituency Development Schemes	N / TSP / SCSP	--	--	35,359.47	36,400.00	35,359.47	35,670.39
Mitanin Welfare Fund	N	--	--	35,100.00	13,600.00	35,100.00	13,600.00
Ashram and Schools	TSP / SCSP	--	--	35,134.30	30,187.66	34,848.57	30,184.64
Execution	N	--	--	42,265.20	34,307.10	34,765.50	31,612.35

**APPENDIX- V- EXPENDITURE ON SCHEMES
(B)-STATE SCHEMES**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Chief Minister Slum Health Assistance Scheme	N / TSP / SCSP	--	--	30,000.00	12,000.00	30,000.00	12,000.00
Rural Landless Farmer Justice Scheme	N	--	--	29,592.33	33,739.66	28,168.68	33,737.83
Executive Establishment	N	--	--	27,880.11	25,689.52	27,874.91	25,713.24
Interest Grant for Farmer Loan Interest Rationalisation	N / TSP / SCSP	--	--	27,153.00	19,900.00	26,649.68	19,900.00
Minor and Micro Minor Irrigation Schemes	N	--	--	25,087.83	19,057.64	25,218.76	19,058.17
<i>Shikshit Berojgaron ko Berojgari Bhatha</i>	N / TSP / SCSP	--	--	37,545.82	0.00	25,000.00	0.00
Public Work Department - Buildings	N / TSP	--	--	26,847.02	19,402.70	24,750.08	19,402.73
Industrial Training Institutes	N / TSP / SCSP	--	--	24,146.80	22,588.12	24,095.22	22,583.81
Veterinary Dispensary and Hospitals	N / TSP	--	--	23,260.35	21,595.23	23,491.23	21,590.14
Nava Raipur Development Authority	N	--	--	23,362.63	13,190.66	23,362.63	13,190.66
Cost Capital Grant to Industrial Units	N / TSP / SCSP	--	--	22,800.00	11,783.75	22,710.40	11,783.75
Construction of Anicut / Stop Dam	N / TSP / SCSP	--	--	22,766.11	15,723.04	22,702.52	15,723.30
<i>Rastriya Gramin Rozgar Guarantee Yojna</i>	N / TSP / SCSP	--	--	24,189.87	131.49	21,617.79	131.49

APPENDIX- V- EXPENDITURE ON SCHEMES- conold.**B- STATE SCHEMES- conold.**

Government of Chhattisgarh has spent ₹ 90,46,251.90 lakh (Net) and ₹ 1,21,42,056.75 lakh (Net) on State Schemes in the years 2022-23 and 2023-24 respectively from the funds available in Consolidated Fund of the State. During 2023-24, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

Sl. No.	Name of the Scheme	(₹ in lakh)	
		Government of India Releases 2022-23	2021-22
I.	Finance Commission Grants		
	Grants for Rural Local Bodies	1,12,500.00	1,11,400.00
	Grants to Urban Local Bodies	37,350.00	47,720.00
	Grants-in-Aid for State Disaster Response Fund	18,160.00	18,160.00
	Grants-in-Aid for State Disaster Mitigation Fund	9,080.00	0.00
	Total - I	1,77,090.00	1,77,280.00
II.	Externally Aided Project	4,063.36	5,308.45
III.	Special Central Assistance to Left wing affected districts	--	--
IV.	National Social Assistance Programme		
	National Old Age Pension	--	18,769.35
	National Disabled Pension	--	1,185.71
	National Widow Pension	--	7,306.43
	National Family Benefit Pension	--	2,699.70
	Total - IV	--	29,961.19
V.	Other Transfers/grants to State		
	Grants under Proviso to Article 275 (1) of the Constitution	15,676.77	13,578.43
	Grants from Central Road Fund	35,360.00	8,692.00
	Livestock Health & Disease Control Programme -Establishment and Strengthening of Veterinary Hospitals and Dispensaries- Mobile Veterinary Units (ESVHD-MVUs) (Grants-in-Aid-General)	--	0.00
	Livestock Health and Disease Control Programme (Grants-in-Aid-General)	--	158.80
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	58,701.99	2,43,871.41
	Total - V	1,09,738.76	2,66,300.64
	Grand Total	2,90,892.12	4,73,541.83

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	5,23,612.63	7,57,481.00	9,04,777.00
<i>Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission</i>	State Water and Sanitation Mission, Chhattisgarh, Raipur	2,88,556.00	2,22,398.32	2,353.34
Mahatma Gandhi National Rural Guarantee Program	Chhattisgarh Rural Employment Guarantee Council	2,11,325.93	2,41,638.44	3,00,335.45
<i>Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)</i>	Dept of Revenue & Disaster Management, Chhattisgarh	1,63,172.13	1,66,723.04	1,85,985.16
	Dept. of Agriculture, Chhattisgarh			
<i>Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)</i>	Ayushman Bharat - PMJAY & Mukhyamantri Swasthya Yojna	20,965.83	35,303.32	0.00
Works Under Roads Wing	Executive Engineer National Highway Division Jagdalpur	18,498.86	3,524.61	1,560.04
	SDO (Rev.) Tokapal & EE NH Jagdalpur For LA NH-221 (NEW NH-30)			
	Sub Divisional Officer (Revenue) and Land Acquisition Officer Baloda bazar Distt – Baloda bazar – Bhat			
	Sub Divisional Officer (Revenue) & Land Acquisition Officer Balod			
	Executive Engineer, P.W.D. N.H. Bilaspur C.G.			
	Saksham Pradhikari Bhu-Arjan Adhikari, Kota			
	Sud Divisional Officer (Revenue and Land Acquisition Officer Bemetara			

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Works Under Roads Wing	SDO (Rev.) Ramanujganj & EE PWD NH-Ambikapur LA - NH-343			
	SDO (Rev.) Rajpur & EE PWD NH-Ambikapur LA On NH-343			
	Sub Divisional Officer (Revenue) and Land Acquisition Officer, Rajim (Distt - Gariyaband)			
	Sub Divisional Officer (Revenue) & Land Acquisition Officer Deobhog			
	SDM (Rev.) Bodla and EE NH PWD Bilaspur NH 130A			
	SDM(REV) PANDARIYA AND EE NH PWD BILSAPUR NH NO.130A			
	Divisional Forest Officer Mahasamund			
	Sub Divisional Officer (Revenue) & Land Acquisition Officer Mohla			
	Executive Engineer, P.W.D., National Highway Division No.1 cum NHDP-PIU, Raipur			
	Saksham Pradhikari Bhu-Arjan Adhikari, Mungeli			
	SDO Surajpur & EE PWD NH Division-Ambikapur (C.G)			
	NH-343 (Ambikapur-Balrampur-Ramanujganj Road)			
	Executive Engineer, National Highway Division, PWD, Ambikapur			

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
National Highway Authority of India	SDO(Rev) Bastar and EE NH PWD Jagdalpur, NH No 30 (Old 43)	6,878.09	0.00	0.00
	Executive Engineer, P.W.D. N.H. Bilaspur C.G.			
	Land Acquisition Award - Pathalgaon PA-KU			
	SDO (Revenue) L.A.O Kunkuri and E.E. N.H. Ambikapur			
	Bhu Arjan Adhikari Bagicha			
	Subdivision Officer (Revenue) Champa & Competent Authority of land Acquisition NH-200 (New 49) Dist.			
	Land Acquisition Officer Ambikapur			
	Land Acquisition Officer Sitapur			
	Executive Engineer, National Highway Division, PWD, Ambikapur			
e-Courts Phase III	Registrar General, High Court of Chhattisgarh	2,022.22	0.00	0.00
National AIDS and STD Control Programme	M/s Chhattisgarh State Aids Control Society	1,221.18	2,381.96	2,592.37
Sugar Subsidy Payable under PDS	Chhattisgarh State Civil Supplies Corporation Limited	1,157.07	0.00	0.00
Krishionnati Yojana	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	681.42	0.00	0.00
	C G State Agriculture Marketing Board			
	CG State Seed Certification Agency			
Khelo India	Directorate of Sports and Youth Welfare Chhattisgarh	572.13	516.65	627.30
National Service Scheme	Chhattisgarh State NSS Cell	526.79	781.50	390.53

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
<i>Rashtriya Krishi Vikas Yojna</i>	IGKVRABI	403.80	155.20	153.20
Micro And Small Enterprise Cluster Development Programme (MSE-CDP)	Chhattisgarh State Industrial Development Corporation Limited	294.48	0.00	0.00
National Hydrology Project	Water Resources Department Chhattisgarh (SW plus GW)	280.89	550.00	800.00
Blood Transfusion Services	M/s Chhattisgarh State Aids Control Society	228.28	109.00	0.00
Research Training and Studies and Other Road Safety Schemes	Office of the Transport Commissioner Chhattisgarh	220.00	0.00	0.00
Skill India Programme	State Council of Vocational Training Chhattisgarh Society 3214	111.89	0.00	0.00
Scheme On Women Safety -RTH	Office of the Transport Commissioner Chhattisgarh	104.80	0.00	0.00
<i>Rashtriya Gram Swaraj Abhiyan (RGSA)</i>	Gram Panchayat Saankra (FFC)	104.47	0.00	0.00
	Directorate Panchayat, Government of Chhattisgarh			
	GP Nagam			
National Action Plan for Drug Demand Reduction	Kalyani Social Welfare and Research Organisation	68.46	0.00	0.94
	Samarpit – Centre for Poverty Alleviation and Social Research			
	Sankalp Sankritik Samiti			

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Grants to other Institutions	Dr SPM International Institute of Information Technology Naya Raipur	56.48	64.03	0.00
	Indira Gandhi Krishi Vishwavidyalaya, Raipur,			
Management Support to Rural Development Programs and Strengthening of District Planning Process	Chhattisgarh State Institute of Rural Development	34.40	345.89	250.53
National Digital Health Mission	Program Management Unit Ayushman Bharat Digital Mission Chhattisgarh	16.81	69.62	0.00
National Fellowship and Scholarship for higher education of ST Students	Hidayatullah National Law University Raipur	15.45	12.65	12.95
National Rural Livelihood Mission	Chhattisgarh Gramin Aajeevika Samwardhan Samiti – NRETP	10.66	0.00	330.00
No Scheme Name	Chhattisgarh State Civil Supplies Corporation Limited	0.00	10,299.00	0.00
Land Records Modernization Programme	Department of Revenue and Disaster Management, Chhattisgarh	0.00	7,155.81	50.00
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collector, Bastar	0.00	5,450.00	2,850.00
	District Collector, Surajpur			
	District Collector, Mahasamund			
	District Collector, Balrampur Ramanujganj			
	District Collector, Janjgir Champa-			
	District Collector, Bilaspur			
	District Collector, Korba			
	District Collector, Kondagaon			
	District Collector, Bilaspur			

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DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collector, Jashpur			
	District Collector, Raipur			
	District Collector, Kanker			
	District Collector, Bastar			
	District Collector, Durg			
	District Collector, Rajnandgaon			
	District Collector, Mahasamund			
	District Collector, Durg			
	District Collector, Bilaspur			
	District Collector, Korba			
	District Collector, Jashpur			
	District Collector, Janjgirchampa			
	District Collector, Dhamtari			
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna, PMMVY, National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc.)	Department of Women and Child Development, Chhattisgarh	0.00	3,723.58	0.00
Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	0.00	1,236.87	1,595.96
Grants to Central Universities (CUs)	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	861.49	862.14
SAMARTHYA (BBBP, Creche, PMMVY, Gender Budget Research Skilling Training etc)	Department of Women and Child Development, Chhattisgarh	0.00	625.00	3,916.22
<i>Rashtriya Gokul Mission</i>	Chhattisgarh State Livestock Development Agency	0.00	402.00	841.65

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Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Exploration Activities under National Mineral Exploration Trust	Directorate of Geology and Mining, Chhattisgarh, Raipur	0.00	277.77	91.59
Edible Oil - Oil Palm (<i>Krishionnati Yojna</i>)	Director Horticulture and Farm Forestry Oil Palm	0.00	242.55	0.00
SAMBAL (<i>Beti Bachao Beti Padhao</i> , One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Nari Adalat</i> etc)	181 Mahila Helpline, Raipur	0.00	217.56	0.00
	One Stop Centre, Surajpur			
	One Stop Centre, Sukma			
	One Stop Centre, Surguja			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Raigarh			
	One Stop Centre, Narayanpur			
	One Stop Centre, Mahasamund			
	One Stop Centre, Korea			
	One Stop Centre, Kondagaon			
	One Stop Centre, Kanker			
	One Stop Centre, Kabeerdham			
	One Stop Centre, Jashpur			
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Durg			
	One Stop Centre, Dantewada			
	One Stop Centre, Bilaspur			
	One Stop Centre, Bemetara			
	One Stop Centre, Bastar			
	One Stop Centre, Balrampur			
	One Stop Centre, Balodabazar			
	One Stop Centre, Balod			

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Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Incentivization of <i>Panchayat</i>	Gram Panchayat, Banchorad FFC	0.00	169.00	160.00
	Gram Panchayat, Jevra			
	Gram Panchayat, Sarora FFC			
	Kejedah			
	Gram Panchayat, Basdei			
	Gram Panchayat, Pairi (FFC)-			
	Gram Panchayat, Chirmi (FFC)-			
	Gram Panchayat, Hardibhata (FFC)-			
	Gram Panchayat, Chhipli (FFC)-			
	Block Surajpur			
	Block Patan			
	Zila Panchayat, Kabirdham			
<i>Pradhan Mantri Ayushman Bharat</i> Health Infrastructure Mission (PM-ABHIM)	SHS CG PM ABHIM	0.00	134.47	0.00
Infrastructure Development and Capacity Building	Chhattisgarh State Industrial Development Corporation Limited	0.00	123.89	184.40
Relief and Rehabilitation for Migrants and Repatriates	AIM, Rajnandgaon	0.00	123.40	60.50
	Deputy Collector			
	Assistant Commissioner Tribal Development, Narayanpur, Chhattisgarh			
Integrated Management of Public Distribution System	Chhattisgarh State Civil Supplies Corporation Limited	0.00	119.28	73.83

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DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
SAMBAL (One Stop Centre, <i>Mahila</i> Police Volunteer, Women helpline, <i>Swadhar</i> , <i>Ujjawala</i> , Widow Homes etc)	One Stop Centre, Surajpur	0.00	114.67	626.45
	One Stop Centre, Sukma			
	One Stop Centre, Surguja			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Raigarh			
	One Stop Centre, Narayanpur			
	One Stop Centre, Mahasamund			
	One Stop Centre, Korea			
	One Stop Centre, Kondagaon			
	One Stop Centre, Kanker			
	One Stop Centre, Kabeerddham			
	One Stop Centre, Jashpur			
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Durg			
	One Stop Centre, Dantewada			
	One Stop Centre, Bilaspur			
	One Stop Centre, Bemetara			
	One Stop Centre, Bastar			
	One Stop Centre, Balrampur			
	One Stop Centre, Balodabazar			
	One Stop Centre, Balod			
National Organ Transplant Programme	SOTTO Director Health Services	0.00	84.00	0.00
Agriculture Census and Statistics	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	79.50	68.73
	Director of Land Records			

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Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Yugantar Public School	0.00	50.00	6.00
	Delhi Public School, Bhilai			
	Kendriya Vidyalaya, Baikunthpur			
	Higher Secondary School Madanpur tahsil Kharsia Distt. Raigarh C.G.			
	Government Higher Secondary School, Pondi			
	P Baxi Girls Higher Secondary School, Rajnandgaon			
	Principal Girls Higher Secondary School, Makhanpur ATL			
	Dr K C Baghel, Higher Secondary School			
	Govt. Higher Secondary School, Ranakhujji			
	Govt. Higher Secondary School, Garhphuljhar			
	Govt. Higher Secondary School, Latabod			
	Govt. Model Higher Secondary School, Pharasgaon			
	Govt. Model Higher Secondary School, Basna			
	Govt. Higher Secondary School, Somni			
	Govt. Multipurpose Higher Secondary School, Ambikapur			
	Govt. Higher Secondary School, Nagpur, Korea			
	Govt. Aadarsh Kanya Higher Secondary School, Bhatpal			
	Govt. Girls Higher Secondary School, Dhamdha			

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Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
	Govt. Kuldip Nigam Higher Secondary School, Narra			
	Govt. Higher Secondary School, Deonagar			
	Govt. Aadarsh Girls Higher Secondary School, Balod			
	Govt. Multipurpose Higher Secondary School, Bilaspur Chhattisgarh			
	Govt. Girls Higher Secondary School, Vaishali Nagar, Bhilai Durg, Chhattisgarh			
	Govt. Multipurpose Higher Secondary School, Pendra			
Conservation Development and Sustainable Management of Medicinal Plants	State Medicinal Plants Board, Chhattisgarh	0.00	32.90	0.00
Food and Nutrition Security (<i>Krishionnati Yojana</i>)	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	26.78	0.00
Science and Technology Institutional and Human Capacity Building	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	22.84	357.65
	Pt. Ravishankar Shukla University, Raipur			
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
Training Schemes-PPG&P	Chhattisgarh Academy of Administration	0.00	7.97	9.69
Seed and Planting Material	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	4.18	14.88
Space Science Promotion	Indian Institute of Technology, Bhilai	0.00	3.76	2.43
Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	0.00	0.00	7,248.00
Livestock Health and Disease Control	Chhattisgarh State Livestock Development Agency	0.00	0.00	4,551.64

APPENDIX- VI
DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Official Development Assistance for Sustainable Development Goals	SPV-Aspirational-Bastar	0.00	0.00	3,061.87
	SPV-Aspirational-Sukma-II			
	SPV-Aspirational-Narayanpur			
	SPV-Aspirational-Kondagaon			
	SPV-Aspirational-Rajnandgaon			
	SPV-Aspirational-Mahasamund			
	SPV-Aspirational-Bijapur			
	SPV-Aspirational-Dantewada			
	SPV-Aspirational-Kanker			
	SPV-Aspirational-Korba			
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Chhattisgarh Tourism Board-[CHTB]	0.00	0.00	928.65
Establishment Expenditure (Environment, Forest & Climate Change) (Establishment Expenditure of the Centre)	State Forest Development Agency - National Afforestation Programme	0.00	0.00	858.00
Integrated Development of Tourist Circuits around Specific Themes (<i>Swadesh Darshan</i>)	Chhattisgarh Tourism Board	0.00	0.00	437.06
Promotion of Petro Chemicals	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	420.91
National Handloom Development Programme	Shri Sai Bunkar Sahakari Samity MDT, Revadih	0.00	0.00	238.67
	Jagriti Bunkar Sahakari Samiti Maryadit Bhwarpur			
	Satyanarayan Bunkar Shahkari Samiti maryadit Lofandi			
	Chhattisgarh State Handloom Development & Marketing Co-operative Federation Ltd., Raipur			
	Vikas Hathkargha Bunkar Sahakari Samiti Maryait Kurud			
	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur			

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	197.62
<i>Pandit Madan Mohan Malviya</i> National Mission on Teachers and Teaching	Guru Ghasidas Viswavidyalaya, Bilaspur	0.00	0.00	169.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Raipur Municipal Corporation	0.00	0.00	150.00
	Chhattisgarh Kamdhenu Viswavidyalaya			
Solar Power - Grid Interactive (CS)	Chhattisgarh State Power Distribution Company Limited	0.00	0.00	120.00
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti-Microbial Resistance	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	0.00	0.00	106.76
Establishment Expenditure AYUSH	State Medicinal Plants Board, Chhattisgarh	0.00	0.00	94.50
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	0.00	77.65
	Government Dr. W.W.P. Girls PG College			
	Chhattisgarh Kamdhenu Viswavidyalaya			
	Indira Gandhi Krishi Vishwavidyalaya			
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
Development of Infrastructure for Promotion of Health Research	Pt. Jawahar Lal Nehru Memorial Medical College, Raipur	0.00	0.00	40.00
Innovation, Technology Development and Deployment	Chhattisgarh Council of Science and Technology	0.00	0.00	39.11
	Indira Gandhi Krishi Vishwavidyalaya, Raipur			
	Directorate Research Services			
Environmental Information Systems	Chhattisgarh Environment Conservation Board, Raipur	0.00	0.00	34.40
Research and Development (DST)	Member Secretary, Steering Committee	0.00	0.00	32.00

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2023-24	2022-23	2021-22
Re-Orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government Ayurveda College & Hospital, Bilaspur	0.00	0.00	22.50
	Government. Ayurvedic College, Raipur			
Survey of Villages Abadi and Mapping with Improvised Technology in Village Areas (SVAMITVA)	Director, Land Record	0.00	0.00	13.15
Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	0.00	12.17
Prime Minister Street Vendors <i>Atmanirbhar Nidhi</i>	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Korba	0.00	0.00	11.00
	City Mission Management Unit - Deendayal Antyodaya Yojana – National Urban Livelihood Mission, (CMMU – DAY – NULM) Durg			
Central Information Commission and Right to Information (CIC & RTI) (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	0.00	0.00	8.72
Human Resource Development- Handicrafts	CHHATTISGARH HASTSHILP VIKAS BOARD	0.00	0.00	7.61
Schemes for Differently Abled Persons	Deputy Director Social Welfare, Raipur	0.00	0.00	6.50
R & D for Conservation and Development	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	0.00	6.32
Media and Publicity- Panchayati Raj	Directorate Panchayat, Government of Chhattisgarh	0.00	0.00	5.00
Conservation of Aquatic Eco Systems	Chhattisgarh State Biodiversity Board	0.00	0.00	0.60
Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Sanchalak Gramodyog Hathkargha, Government of Chhattisgarh, Raipur	0.00	0.00	0.08
TOTAL		12,41,141.15	14,63,643.50	14,30,840.42

APPENDIX- VI - conclud.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2023-24 is ₹ 13,37,611.28 lakh (including ₹ 8,05,104.77 lakh routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 56,138.63 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21**

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below :-

(i) **Un-reconciled Differences between Ledger and BROADSHEET**

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer/Treasury Officer with whom difference is under consideration/ reconciliation	Particulars of documents, details etc. which are awaited
L – Suspense and Miscellaneous					
NIL					

(ii) **The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments**

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2024
1	6075 - Loans for Miscellaneous General Services	2002-03	2,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	22,382.99
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	56,220.08
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21-concl'd.**

(ii) Cases where acceptance of balances have been awaited from Departments - concl'd.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2023
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,452.88
12	6402 - Loans for Soil and Water Conservation	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406 - Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	20,050.67
18	6425 - Loans for Co-operation	From 2000-01	41,939.59
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	10,282.58
24	6851 - Loans for Village and Small Industries	From 2000-01	206.03
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055 - Loans for Road Transport	From 2000-01	616.92
29	7452 - Loans for Tourism	From 2000-01	552.70
30	7465 - Loans for General Financial and Trading Institution	From 2000-01	0.61
Total			1,65,911.85

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During the year	To the end of the year		Depre- ciation	Direct working expenses	Total working expenses	Surplus of revenue over expendi- ture (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expendi- ture (+) or excess of expen- diture over revenue (-)	Rate <i>Per cent</i> on Capital Outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13
<p style="text-align: center;">There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.</p>												

APPENDIX- IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	03	8,964.23	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	05	33,923.23	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	30	1,39,447.93	02	15,160.84	NIL	0.00	NIL	0.00	NIL	0.00
2010 to 2015	58	3,09,301.98	NIL	0.00	14	1,03,794.85	02	2,653.19	NIL	0.00
2015 to 2020	31	82,437.60	07	71,569.93	51	2,97,066.50	10	22,816.88	NIL	0.00
2020 to 2024	19	68,123.22	06	50,156.20	51	1,52,309.40	15	26,856.22	NIL	0.00
Total	146	6,42,198.19	15	1,36,886.97	116	5,53,170.75	27	52,326.29	NIL	0.00

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Bhatapara Branch Canal - Sondur Project	3,445.00	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
2	Dudhawa Project (Dam Safety)	1,122.59	2006	06/2011	*	0.00	1,961.65	*	*	*
3	Dulna Anicut	7,668.74	03/2008	03/2023	*	0.00	9,497.40	*	13,665.52	*
4	Malanjhar Diversion	1,118.96	2006	03/2023	*	0.00	4,214.96	*	4,965.10	*
5	Lining work under the Paury Project RBC - I	5,308.78 07.07.2008	2010	03/2019	*	625.89	6,338.06	*	*	*
6	Ghumariya Barrage	4,778.86	2005	01/2021	*	0.00	5,337.92	*	*	*
7	Khatutola Barrage	4,765.33 23.10.2004	10/2006	08/2022	*	42.29	6,235.17	*	5,845.18	*
8	Godhee Distributary	250.00	2009	07/2016	*	0.00	2,105.41	*	2,391.00	*
9	Lining of Right Bank Canal Kharkhara Nahar	1,289.39	2008	06/2016	*	0.00	1,410.03	*	1,695.11	*
10	Pairee Ghumar d/s	1,527.00	2003	06/2023	*	14.71	3,544.97	*	2,958.20 4,617.87	31.03.10 31.03.16
11	Urmal Jalplawan Project	4,268.23	1977	06/2023	*	0.00	6698.42	*	7,738.31	
12	Khutpali Diversion	2,952.88 25.08.2007	08/2007	03/2022	*	0.00	9,922.29	*	8,646.85 15,738.09	20.03.14
13	Katghora Diversion	1,519.94 29.03.2007	02/2008	06/2024	*	27.98	5,498.70	*	5,607.66	30.11.14
14	Champajhariya Diversion	2,713.65 01.09.2007	02/2009	06/2023	*	0.00	919.86	*	*	*

* indicates information not available.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
15	Rampur Tank	1,800.82 28.04.2005	07/2008	03/2023	*	24.66	4274.14	*	8,340.45	29.03.16
16	Salka Diversion	4,723.22 16.03.2007	12/2007	03/2023	*	2.41	6,933.70	*	5,950.30 6,611.56	*
17	Lachhanpur Diversion	1,782.00 20.11.2007	01/2009	03/2023	*	0.00	4,093.54	*	4,933.22	*
18	Lathnalla Diversion	1,505.00 22.01.2007	2009	03/2017	*	0.00	4,318.86	*	3,858.43	*
19	Lilagar Diversion	3,620.24 14.08.2008	08/2008	08/2020	*	0.00	4,886.88	*	4,730.42	*
20	Mand Anicut Ambetikara	1,332.52 01.12.2005	05/2006	06/2018	*	0.00	704.29	*	*	*
21	Remodeling and Lining work of Maniyari Canal	10,666.00 29.08.2008	01/2009	06/2022	*	0.72	14,237.93	*	15,995.00	20.07.10
22	Lining work of Maniyari Tank	1,064.08 09.11.2016	06/2017	04/2023	*	0.00	703.80	*	*	*
23	Maniyari Barrage	1,921.00 13.07.2007	03/2008	03/2023	*	5.41	5,355.07	*	4,375.31	15.04.11
24	Kenda Diversion	835.00 29.08.2008	08/2008	03/2023	*	26.10	2,675.22	*	2,073.06 2,979.90	*
25	Amamuda Diversion	3,155.00 13.11.2009	11/2009	06/2023	*	84.82	4,008.17	*	3,841.79	*
26	Rehar Diversion	1,687.00 12.12.2007	02/2009	06/2018	*	0.00	4,848.96	*	2,706.09	16.07.09
27	Kharun Diversion	2,217.00 08.08.2009	08/2009	03/2017	*	0.00	3,003.55	*	3,499.65	13.07.17

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT - contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
28	Maini Anicut	1,237.18 22.10.2007	01/2009	06/2021	*	0.00	3,340.22	*	2,750.61	*
29	Mahadevghat Anicut	1,175.44	08/2012	03/2022	*	0.00	809.84	*	1,276.50	*
30	Loker Tank	3,043.23	03/2014	06/2023	*	47.29	3,252.71	*	*	*
31	Sheorinarayan Barrage	11,644.64 08.10.2009	07/2011	04/2024	*	534.98	14,517.35	*	16,242.75	18.03.16
32	Kelo Project Dam Safety	9,850.00	07/2003	03/2013	*	0.00	28,607.60	*	59,891.00	25.07.09
33	Saradih Barrage	37,284.57	07/2012	06/2023	*	434.79	62,950.93	*	52,752.06 64,020.71	*
34	Paraghat Diversion	2,773.97 22.06.2011	*	03/2022	*	41.61	4,733.43	*	5,436.68	22.06.11
35	Samoda Phase – I	9,771.00	10/2002	06/2020	*	104.70	11,719.74	*	*	*
36	Rengabod (kund) d/s	1,690.10	12/2011	12/2022	*	0.00	2,247.99	*	*	*
37	Arpa Bhaishajhar Project	60,643.00	09/2013	03/2023	*	389.75	1,02,466.32	*	1,14,190.0 0	19.07.16
38	Bagod Anicut	2,100.00	05/2013	12/2017	*	0.00	3,787.36	*	*	*
39	Sondur Project Dam Safety	1,405.00 30.03.2013	03/2013	06/2021	*	0.00	1,620.39	*	1,411.31	*
40	Geranala Tank	1,481.05 31.03.2006	03/2006	06/2023	*	0.00	463.17	*	*	*
41	Ratiza Anicut	1,013.71	10/2011	03/2016	*	0.00	1,026.77	*	1,208.28	*
42	Bharari Diversion	3,998.17	03/2010	06/2022	*	2.51	6,973.84	*	7,212.17	03/2010
43	Sahaspur Diversion	1,265.59 23.12.2011	12/2012	06/2023	*	0.00	2,600.57	*	2,909.61	*
44	Pathariya Barrage	3,586.20 12.03.2012	*	03/2023	*	0.00	4,481.86	*	*	*
45	Chhelanalla Diversion	1,058.21	03/2013	06/2023	*	66.22	3,559.45	*	4,070.10	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
46	Mohra Anicut	1,079.77	02/2012	12/2023	*	0.00	5,043.04	*	1,519.06	*
47	Samoda Barrage	15,920.00	02/2012	03/2020	*	0.00	11,657.79	*	*	*
48	Sakalo Tank	1,917.81	08/2011	06/2023	*	0.00	1,815.87	*	*	*
49	Gagar feeder	3,662.79	03/2012	06/2022	*	25.50	6,254.49	*	8,732.99	*
50	Sapnai barrage Phase 1	4,974.37 31.03.2012	*	03/2020	*	174.53	3,940.09	*	*	*
51	Chirmiri Tank	1,377.81 30.03.2013	03/2013	03/2023	*	0.00	1,637.46	*	3,259.51	*
52	Anjani Tank	1,084.00	05/2013	6/2018	*	0.00	2,572.13	*	2,216.00	*
53	Mohalai Diversion	2,023.73 25.08.2011	09/2011	06/2023	*	0.00	45.59	*	*	*
54	Kasahi Distributary	2,483.11 07.01.2013	01/2013	03/2022	*	0.00	3,433.63	*	2,467.72	*
55	Jonk Barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
56	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	2,283.11	44,758.48	*	*	*
57	Lawan Branch Canal	9,000.00	03/2012	12/2020	*	0.00	6,955.24	*	7,235.44	2015-16
58	Sapna Diversion	1,204.42	02/2015	03/2021	*	0.00	1,575.60	*	*	*
59	Shyam Ghunghutta Tank	9,787.00	06/2019	06/2026	*	0.00	2,833.12	*	*	*
60	Karoli Diversion	1,314.70	10/2014	06/2021	*	0.00	1,544.55		*	*
61	Lining work of Mahanadi canal of Dy. No. 5, 16	1,141.42	06/2016	06/2017	*	0.00	270.71	*	*	*
62	Lining work of Mandhar Branch Canal 32-55 km	3,355.16 13.03.2013	*	03/2023	*	0.00	2,442.44	*	*	*
63	Lining works 49.20 – 99 km of Mahanadi Main Canal	4,742.87	06/2016	06/2020	*	9.64	4,745.14	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
64	Lining and Structural works of Mahanadi Main Canal Distributary Branch No.17	1,348.13	06/2017	03/2023	*	112.22	1,482.47	*	*	*
65	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4 and 6	1,383.71	07/2016	03/2023	*	27.52	1,208.35	*	*	*
66	Lining works of Mahanadi Main Canal Distributary Branch No. 21, 24, 25	2,418.62	06/2016	06/2019	*	0.00	1,863.98	*	*	*
67	Remodeling of 22 Nos of Canal structure of Baloda Bazar Branch Canal	1,013.74	10/2016	03/2021	*	29.36	906.60	*	*	*
68	Lining and Remodeling works of Baloda Bazar Branch Canal	7,887.65	12/2013	03/2020	*	36.69	8,993.64	*	*	*
69	Baihamuda Barrage	243.00 20.10.2014	10/2014	03/2023	*	10.65	4,041.74	*	2,876.22	*
70	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal	1,154.97	10/2013	03/2023	*	0.00	678.65	*	*	*
71	Renovation work of Railway Bridge No 64 at 83.35 km of Mahanadi Main Canal	2,633.75 11.02.2015	02/2015	03/2021	*	0.00	3,260.25	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
72	Lining work of Distributary Canal No. 23 of Mahanadi Project	2,851.10 19.09.2013	*	12/2020	*	0.00	1,600.96	*	*	*
73	Lining works of Distributary-0-16 of Mandhar Branch Canal	1,532.08	06/2016	06/2017	*	0.00	1,154.72	*	*	*
74	Lining works of Distributary no. 10 of Mandhar Branch Canal	1,227.53 19.09.2013	09/2013	03/2023	*	0.00	1,201.51	*	*	*
75	Singbhal Tank	2,231.78	2008	03/2023	*	0.00	3,778.40	*	3,668.25	*
76	Koma Tank	1,251.00	06/1980	06/2019	*	0.00	60.49	*	2,475.00	*
77	Ratakhand Diversion	1,500.00 19.02.2015	02/2015	06/2024	*	0.00	1,994.48	*	1,512.84	*
78	Bhejipadar Diversion	2,977.74	09/2014	03/2024	*	173.93	4,009.45	*	*	*
79	Paity Dam Safety (Sikasar)	1,515.36	04/2013	06/2024	*	259.58	5,356.47	*	4,474.25	*
80	Atem Diversion	1,262.54	02/2015	06/2022	*	0.00	1,482.47	*	*	*
81	Lengu Diversion	1,325.00	09/2015	06/2021	*	0.00	2,265.65	*	1,802.74	*
82	Belnalla Tank	1,162.44	09/2015	06/2019	*	5.00	1,121.63	*	1,662.73	*
83	Binganga Tank	1,142.37	12/2012	06/2020	*	5.75	238.92	*	*	*
84	Hudika Bandh Tank	1,588.26 13.05.2014	6/2017	12/2018	*	0.00	1,744.43	*	*	*
85	Chendra Tank	1,063.14	01/2006	06/2023	*	0.00	3,941.95	*	1,150.01	*
86	Murumsilly Dam	1,110.80	02/2008	06/2020	*	0.00	660.05	*	*	*
87	Sondur work	6,357.40 08.12.2015	12/2015	06/2020	*	0.00	3,397.60	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
88	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	2007	03/2023	*	0.00	1,189.03	*	29,725.00	*
89	Balar Dam Project	2,491.61	06/2015	06/2018	*	0.00	3,098.98	*	2,597.23	*
90	Balamdehi Diversion	1,326.67	05/2007	03/2023	*	248.21	411.72	*	*	*
91	Mudiyadiha Anicut	2,607.89	11/2014	06/2022	*	0.00	3,061.29	*	*	*
92	Billa Nalla Tank	2,000.00	06/2015	06/2019	*	28.07	2,272.25	*	2,441.39	*
93	Mongra LBC Lining Work	6,029.05 22.06.2015	06/2015	03/2019	*	0.00	5,657.15	*	4,600.68 5,592.21	*
94	Dhudhichhua Tank	1,353.94	12/2012	06/2020	*	0.00	552.78	*	*	*
95	Rakeli Diversion	1,163.26	12/2014	06/2020	*	0.00	1,355.41	*	*	*
96	Dudhawa Sarona Canal Lining Works	1,310.50 05.01.2013	01/2014	06/2021	*	127.56	6,745.04	*	*	*
97	Naharnar Tank	1,188.69 03.11.2011	03/2012	03/2023	*	18.01	1,159.26	*	*	*
98	Renovation, Lining and Structure work between KM 10 to 45 of Bhatapara Branch Canal	4,614.87 23.11.2015	11/2015	12/2022	*	66.70	4,084.36	*	*	*
99	Sondur Project- Construction of remaining works of Bhatapara Canal	4,053.00 27.02.2015	02/2015	03/2023	*	0.00	2,066.72	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
100	Sondur Project- Construction of concrete structure including Distributary system of 45-85 km of Bhatapara branch canal	4,180.33 22.05.2014	05/2014	03/2023	*	0.00	3,003.75	*	*	*
101	Singhor Diversion	1,193.68	05/2013	10/2022	*	0.00	490.66	*	*	*
102	Lower Jonk Barrage	9,183.14	04/2014	03/2024	*	384.17	8,917.44	*	*	*
103	Hemp Diversion Half Branch Canal Lining	1,408.05	01/2016	12/2022	*	0.00	971.61	*	*	*
104	Phonk Diversion Canal system Lining work	2,000.73	01/2016	12/2023	*	0.00	1,404.71	*	*	*
105	Remodeling and Lining work (0-36 km) of Jonk Diversion	4,907.20	06/2015	06/2018	*	0.00	4,855.96	*	*	*
106	Aturbeda Reservoir (Ravghat Project)	4,634.07	02/2014	06/2023	*	0.00	825.28	*	*	*
107	Remodeling and Lining work 54-69 km of Lawan Branch Canal of Mahanadi Project	1,142.73	02/2015	03/2017	*	0.00	1,225.30	*	*	*
108	Thuva (kuba) Diversion	1,684.45	10/2014	12/2023	*	0.10	584.27	*	*	*
109	Sildaha Diversion	2,266.16	08/2010	03/2022	*	4.11	1,433.12	*	*	*
110	Lining and Concrete work at Distributary and Minor Canal of Kosarteda Project	1,454.53 25.03.2015	03/2015	06/2023	*	6.76	896.04	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
111	Remodeling & Lining - Kharkhara Mohandipat Canal Project 0-17 km	4,975.00 05.12.2019	12/2019	06/2023	*	0.00	3,339.01	*	*	*
112	Chhatreber Diversion	1,748.56	03/2018	06/2021	*	1,309.22	2,818.01	*	*	*
113	29 Nos. Minors under Kharkhara Mohandipat Canal Project 0 - 17 km	4,962.92	2021	*	*	547.65	1,522.20	*	*	*
114	Rajiv Samoda Nisda Vyapwarta Dwitiya Charan Project	11,445.00 18.08.2003	08/2003	03/2023	*	843.07	1,216.79	*	*	*
115	Mahanadi Main Canal work of Lawan branch Remodeling cement concrete lining of Dy No. 3,4,5 and Kowadih Lawan Branch Canal	2,985.02 07.03.2020	03/2020	06/2022	*	0.00	1,281.19	*	*	*
116	Surhi LBC and RBC Remodeling and Lining	1,826.23 23.12.2019	12/2019	03/2023	*	274.34	1,149.56	*	*	*
117	Hemp Vyapwarta yojana LBC RD 16.50 -33.00 km Remodeling and Lining Work	1,750.46 09.02.2015	02/2015	03/2023	*	147.38	1,479.47	*	*	*
118	Canal extension of Hemp River d/s Dullipar (Kumardha) up to Bhalapur Tempri in Mungeli district	1,619.20 17.05.2018	05/2018	03/2023	*	1.31	3.39	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
119	Chaple Anicut	2,401.36 12.01.2023	2023	2025	*	999.99	1,017.48	*	*	*
120	Susdega Diversion	3,884.99 28.08.2015	08/2015	06/2023	*	198.51	379.28	*	*	*
121	Darbekera Diversion	7,313.97 10.02.2015	02/2015	03/2023	*	153.50	419.47	*	*	*
122	Bermal Diversion	1,156.57 12.05.2014	05/2014	06/2024	*	50.06	263.15	*	2,500.00	*
123	Dharampur dam	1,330.23 30.10.2002	10/2002	06/2019	*	0.00	5.00	*	*	*
124	Lining work of Kodar canal Chingrod branch	1,668.74 10.11.2017	11/2017	06/2022	*	0.00	29.99	*	*	*
125	Kalipur d/s (18)	1,007.87 19.02.2018	02/2018	06/2026	*	9.99	61.19	*	*	*
126	Alga d/s (18)	1,838.62 26.02.2018	02/2018	06/2026	*	0.00	296.09	*	*	*
127	Sailapatpar d/s (21)	1,134.90	05/2013	08/2022	*	19.76	29.51	*	*	*
128	Salhe Anicut	1,906.82 15.10.2018	10/2018	10/2020	*	13.73	1,245.58	*	*	*
129	Kumhari Tank Augmentation	2,044.45 03.10.2018	10/2018	12/2022	*	1,885.24	1,885.24	*	*	*
130	Surhi Karra Diversion Phase – II (Dewargaon)	1,174.92 27.07.2022	07/2022	01/2024	*	349.38	349.38	*	*	*
131	Dotu Diversion	3,718.56 12.11.2021	11/2021	12/2023	*	1,262.26	1,262.26	*	*	*
132	Karuwa Diversion	1,784.53	04/2022	07/2023	*	841.28	841.28	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – conclud.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
133	Siddhababa Tank	22,007.19 09.03.2022	03/2022	*	*	2,175.07	2,175.07	*	*	*
134	Pipariya Tank	1,774.45 03.08.2022	08/2022	*	*	999.99	999.99	*	*	*
135	Barbaspur Diversion	1,292.15 27.07.2023	07/2023	*	*	394.09	394.09	*	*	*
136	Amner Moti Nalla Diversion	4,721.04 17.06.2020	06/2020	07/2024	*	99.94	99.94	*	*	*
137	Ruse Reservoir	1,432.45 22.03.2023	03/2023	*	*	484.82	484.82	*	*	*
138	Karrekote Anicut	2,040.88	2022	2026	*	0.09	0.09	*	*	*
139	Barbadha Barrage	1,954.74 27.07.2022	07/2022	2026	*	40.17	40.17	*	*	*
140	Morgaon Tatbandh Nirman Work	1,600.86 15.02.2018	02/2018	2025	*	1.96	1.96	*	*	*
141	Remodeling and CC lining Work of RTE Distributary of Bhatapara Branch Canal - Sondur Project	1,589.73 13.01.2023	09/2023	03/2025	*	548.06	548.06	*	*	*
142	Re-sectioning and CC Lining Work of Datrengi Distributary and Semariya Minor Canal of Bhatapara Branch Canal of Sondur Project	1,264.39 21.11.2022	08/2023	08/2024	*	94.54	94.54	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT – conclud.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
143	Construction of Dhurrabandha Distributary of Bhatapara Branch Canal - Sondur Project	1,548.28 24.03.2022	12/2023	03/2026	*	6.74	6.74	*	*	*
144	Kharkhara Mohandipat Canal Project	4,688.32 04.12.2021	12/2021	03/2024	*	3,109.58	3,501.91	*	*	*
145	Lata Anicut	4,316.10 29.03.2022	03/2023	10/2025	*	100.87	100.87	*	*	*
146	Jonk Project – Chicholi	2,466.19 25.03.2021	08/2023	06/2025	*	488.62	488.62	*	*	*
TOTAL - WATER RESOURCES DEPARTMENT		6,42,198.19								

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	0.00	22,014.90	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	926.46	26,498.00	*	28,251.00	26.09.13
3	Construction of Composite Building in Ambikapur	1,522.61 25.10.2016	2012-13	*	*	0.00	1,322.62	*	*	*
4	Construction of Raj- Bhawan, Residence of Chief Minister and Cabinet Minister in Sector 24 and Sr. Officials Residential Building in Sector 18 of Nawa Raipur	59,175.52 10.11.2018	*	*	*	21,277.70	61,937.11	*	*	*
5	H.V.A.C system in Government Medical College Raigarh	1,822.00 26.06.2018	*	*	*	0.00	2,004.20	*	*	*
6	Rest House Construction in New Raipur	2,399.56 28.03.2018	*	*	*	182.32	1,813.77	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹in lakh)

BUDGET WORKS DETAILLED WORKS										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
7	Construction of Special Jail Building for Prisoners with 1500 capacity in village Nagoi in Bilaspur District	12,650.39 28.09.2021	*	*	*	0.00	214.11	*	*	*
8	Construction of High-Level lab for upgradation of Sickle Cell Institute to Centre of Excellence	4,811.96	2021-22	2025-26	3.34%	123.26	214.28	*	*	*
9	Construction of new Vidhan-Sabha building at designated place in New Raipur Atal Nagar Sector-19	27,311.60 19.02.2021	2020-21	*	*	6,012.07	8,892.05	*	*	*
10	Construction of Gallery and flood light in the Hockey Field of the State Sports Training Centre, Bahtra in Bilaspur	1,595.86	2020-21	*	*	19.82	30.39	*	*	*
11	Construction of Auditorium in Divisional Headquarter-Bastar	1,344.74 24.07.2017	*	*	*	166.12	588.20	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-concl.									
12	Construction of Transit Hostel in Divisional Headquarter - Bastar	1,041.95 28.03.2018	*	*	*	147.51	1,037.13	*	*
13	Construction of 12 Nos New Room and Conference Hall including Interior, Furnishing and Lift for Ministers in CG Vidhan Sabha area in Raipur District	1,033.33 08.12.2020	*	*	*	186.32	1,025.38	*	*
14	Construction of Composite Building and Upgradation of Collectorate Building in Raipur District	2,753.06	2023-24	2026-27	*	134.45	134.45	*	*
15	Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur	4,263.55 06.01.2020	2020-21	2023-24	47%	1,133.34	1,903.63	*	*
TOTAL – BUILDING		1,36,886.97							

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
16	Construction of Bridge on Mand River between Bangarsuta and Maharajganj	1,096.52 15.12.2010	2011-12	2023-24	70%	115.34	939.30	*	*	*
17	Construction of Bridge on Shabri River of Nagar Panchayat Konta to Odisha approaching Road of Sukma - 1/8 km	1,556.67 30.08.2012	2015-16	2023-24	90%	384.85	2,646.91	*	3,336.30	16.02.22
18	Construction of Bridge from Debdand to Pandri - Magora on Budhra River in Korea	1,819.03 19.10.2020	2021-22	2023-24	97%	143.75	1,266.28	*	*	*
19	Construction of Bridge on Indravati River near Bedre-Satva-Mangalnar of Satwa Village of Bhairamgadh Development Block in Bijapur District	3,792.22 26.03.2020	2018-19	2024-25	25%	132.09	1,021.75	*	*	*
20	Construction of Bridge on Iragaon-arra-Bundi Road in Kanker District	1,220.73 04.04.2018	*	*	*	50.37	480.10	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
21	Construction of High-Level Bridge over Shakti Nala on the Lakhna Champaran Road at Raipur 5/6 Km	1,099.44 10.02.2015	2021-22	2023-24	*	324.72	343.92	*	*	*
22	Construction of Bridge on Howrah Mumbai Rail line in Durg District (839/23-25) (L.C. No. 429)	2,108.50 12.07.2018	2019-20	2024-25	*	0.00	0.42	*	*	*
23	Construction of Railway Over-Bridge near Howrah Mumbai Railway level crossing 313 Kharsia yard (km 605/13-15/) in Raigarh District	5,936.27 06.01.2022	*	*	*	0.00	661.53	*	*	*
24	Construction of High-Level Bridge on Bokraveda River in Kondagaon District	1,429.69 08.11.2019	*	*	*	2.77	122.83	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
25	Construction of Bridge on Semarghat River at Banskot (Keshkal Vikaskhand-Baderajpur) in Kondagaon District	1,103.31 05.05.2020	2018-19	*	*	258.68	316.23	*	* *
26	Construction of 120.00 Meter High-Level Bridge on Kernar Nala at Bhanupratappur-Pakhanjur-Bande PV109 Km 106/10 in Kanker District	1,322.48 19.10.2020	2019-20	*	*	519.26	804.34	*	* *
27	Construction of Causeway on Borkanala at Badedongar-Urdabeda-Kongud Road in Kondagaon District	1,570.18 01.08.2018	2017-18	*	*	121.42	389.27	*	* *
28	Construction of Railway Under Bridge on the LC No. 373 of Howrah-Mumbai Rail Route (734/25-27 km) near Bilha in Bilaspur District	2,000.00	*	*	*	991.14	991.14	*	* *

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
29	Construction of Railway Under Bridge on Level Crossing No. BK-3 of Bilaspur-Katni Rail Route (724/9-11 km) near Ameri in Bilaspur District	1,200.00	*	*	*	576.03	576.03	*	*	*
30	Construction of High-Level Bridge on Indravati River from Bhairamgad- Bodli to Bangoli Road - 8/8 km to 9/6 km	3,169.64 31.03.2018	2018-19	2024-25	70%	208.12	2,827.14	*	4,096.98	12.07.22
31	Construction Foot Over Bridge (Skywalk) on Main Roads of Raipur City in District Raipur	4,908.89 08.03.2017	*	*	*	0.00	3,658.10	*	*	*
32	Construction of Railway Over Bridge on Kachna-Khamhardih Road	2,514.38	*	*	*	454.98	454.98	*	*	*
33	Bridge construction on Kodki River from Gagoli to Kakni Road in Balrampur-Ramanujganj District	1,011.92 19.07.2022	*	*	*	489.31	489.31	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
34	Bridge Construction on Kanhar River from Ramchandrapur, Aniruddhpur Gaighat Road in Balrampur- Ramanujganj District	1,520.10 30.09.2022	2023-24	2024-25	30%	413.79	413.79	*	*	*
35	Construction of High- Level Bridge from Kumdoba to Argoti Road on Rehand River in Sarguja District	1,440.18 10.06.2022	2022-23	2024-25	80%	711.17	711.17	*	*	*
36	Bridge Construction on Rehand River from Bilaspur to Odgi accessed Road in Surajpur District	1,046.58 28.09.2022	2023-24	2024-25	35%	147.99	147.99	*	*	*
37	Construction of High- Level Bridge on - Tandula River from Kharra to Rouna Road in Balod District	1,068.05 31.03.2023	2023-24	2024-25	5%	75.78	75.78	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- concd.										
38	Construction of High- Level Bridge across Shivnath River on Nagpura-Karela Road in Durg District	1,902.94 05.11.2020	2022-23	2024-25	65%	932.87	936.34	*	*	*
39	Construction of High- Level Bridge across Shivnath River on Anjora -Changori-Bharda Road in Durg District	1,871.54 25.03.2021	2021-22	2024-25	90%	556.70	1,466.27	*	*	*
40	Construction of High- Level Bridge across Shivnath River on Sagni Ghat to Silli Road in Durg District	1,640.62 26.03.2020	2020-21	2024-25	85%	67.22	786.65	*	*	*
41	Construction of High- Level Bridge across Shivnath River on Khelidih-Arasnara- Pathriya-Doma Road in Durg District	1,581.71 26.03.2020	2020-21	2024-25	50%	115.72	543.80	*	*	*
42	Construction of High- Level Bridge across Shivnath River on 1/4 km of Rudra-Dhiri Road in Durg District	1,394.70 06.02.2020	2020-21	2024-25	65%	0.00	649.96	*	*	*
	TOTAL – BRIDGES	52,326.29								

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

ROAD WORKS										
Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
43	Construction of Chandkhuri-Marol-Sambalpur-Nawagardh-Chirha-Umariya Road	8,964.00 14.09.2012	*	*	*	0.00	7,967.30	*	12,854.00	09.03.17
44	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli Road	17,207.00 06.10.2012	*	*	*	0.00	12,513.32	*	26,623.00	25.04.17
45	Construction of Jayramnagar-Masturi-Malhar-Jodhara -Lavan Road	11,205.00 06.10.2012	*	*	*	0.00	10,715.99	*	16,888.00	29.12.16
46	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori Road	22,300.00 17.08.2012	*	*	*	0.00	24,368.25	*	39,707.00	31.03.17
47	Construction of Shivrinarayan-Birra-Champa Road	10,409.00 06.10.2012	*	*	*	0.00	10,445.38	*	14,612.00	29.12.16
48	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14.09.2012	*	*	*	0.00	7,887.36	*	13,990.00	29.12.16
49	Construction of Ring Road at Premnagar in Surajpur District	4,356.88 20.09.2012	2013-14	*	*	0.00	3,924.20	*	6,251.85	20.09.22

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
50	Widening and Asphalting of Jashpur-Sanna Road	1,765.76 24.08.2011	*	*	*	0.00	1,702.19	*	*	*
51	Construction of Helipad at Balrampur	1,362.32 24.09.2010	*	*	*	0.00	1,496.39	*	*	*
52	Construction of Bijapur Bypass Road	4,766.50 04.03.2014	2014-15	*	*	0.00	615.01	*	*	*
53	Construction of Katghora Bypass Road in District Korba - 15.00 km	3,306.00 23.05.2014	2014-15	*	*	0.00	3,346.48	*	*	*
54	Widening/Strengthening of Gaurella-Karangra Road	3,436.00 10.02.2015	2015-16	*	*	0.00	1,368.82	*	*	*
55	Widening and Strengthening of Chanti-Janakpur Road in District Korea – 8.00 km	4,026.20 29.09.2015	2015-16	*	*	0.00	2,204.34	*	*	*
56	Construction of Beltukri-Putpura-Bundeli-Gidhwa Road of Nawagardh	1,492.97 09.03.2015	2015-16	*	*	0.00	909.68	*	*	*
57	Construction of Kathakoni-Mudhpar Road - 15.00 km	2,306.42 11.02.2014	2014-15	*	*	5.00	2,121.83	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
58	Construction of Road from Balod to Taraud Dehan Route (Balod Bypass) - 10.80 km	4,007.29 08.02.2016	*	*	*	0.00	217.51	*	* *
59	Upgradation of Saja-Somaikala-Chilfi-Bendarchi-Ranbirpur Route - 18 km	2,409.28 30.03.2016	*	*	*	44.41	1,409.83	*	* *
60	Widening and Upgradation of Sondh- Rewe-Dewarbija Route in District Bemetara - 9 km	4,315.25 14.06.2016	*	*	*	128.58	2,899.25	*	* *
61	Construction of Road of Pendra Bypass Route Bilaspur District – 14 km	5,425.53 30.03.2016	*	*	*	0.00	129.76	*	* *
62	Construction of Darri to Geruwaghat Road at Katghora - 4.50 km	1,899.49 06.04.2016	2017-18	*	*	1.99	1,430.69	*	* *
63	Construction of Nangur-Netanar-Koleng Road in District Bastar – 25.50 km	4,321.64 25.05.2016	*	*	*	225.00	4,483.78	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT-contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
64	Construction of Road from Jarahadand to Mundardand (Bakoi) in Sarguja District – 13 km	2,736.76 10.05.2016	*	*	*	42.14	2,754.84	*	*	*
65	Upgradation of Gharghora By-pass Road in Raigarh District - 6.50 km	2,474.00 28.03.2018	*	*	*	0.00	1,715.93	*	*	*
66	Upgradation of Pathalgaon Kapu Road in Raigarh District - 10.50 km	2,248.00 28.03.2018	*	*	*	0.00	1,559.27	*	*	*
67	Upgradation and Reconstruction work of Thelkadih- Durg Road - 31.00 km	11,639.00 06.08.2018	2019-20	2024-25	77%	2,439.26	8,736.17	*	*	*
68	Upgradation and Reconstruction work of Anda-Ranchirai- Jamgaon Road-33.60 km	10,255.48 07.08.2018	2019-20	2024-25	79%	1,270.15	6,196.08	*	*	*
69	Upgradation and Reconstruction work of Chuikhndan-Udaipur- Bundeli Road -27.00 km	11,073.00 07.08.2018	2019-20	2024-25	96%	1,918.04	9,131.77	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
70	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road – 40 km	14,947.00 07.08.2018	2019-20	2021-22	89.84%	2,383.22	15,795.03	*	* *
71	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarlod-Mohandi- Borsi-Bhoyena Road	28,239.00 07.08.2018	2019-20	2024-25	96.46%	2,994.02	20,521.62	*	* *
72	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road - 45 km	16,592.00 07.08.2018	*	*	*	0.00	164.37	*	* *
73	Upgradation and Reconstruction work of Panduka-Jamtai-Ghataarani- Gaidabri-Mandeli-Mudagaon Road – 40 km	14,876.00 06.08.2018	2019-20	2021-22	59.09%	1,503.32	8,127.39	*	* *

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
74	Upgradation and Reconstruction work of Mangala to Bhesarjaar Road – 26 km	11,196.00 06.08.2018	*	*	*	0.00	3,211.47	*	* *
75	Upgradation and Reconstruction work of Purur-Phagunda-Palari-Arkaar-Jamgon Road -35 km	14,257.00	2019-20	2024-25	82%	2,938.44	8,562.05	*	* *
76	Widening and Strengthening of Road from Gadiraas Main Road to Nagaraas Sonakukanar Gorli in District Sukma - 16 km.	1,437.96 13.11.2019	2020-21	2021-22	*	7.98	1,249.98	*	* *
77	Upgradation work of Shivrinarayan Road of Mulmula – Pamgarh in Janjgir-Champa District - 26.70 km	8,581.00	*	*	*	0.00	10.59	*	* *
78	Widening and Strengthening of Chandkhuri-Pacheda-Nardaha Four Lane Road in Raipur District – 10 km	4,979.55 23.12.2021	2021-22	*	*	1,493.69	1,867.36	*	* *

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
79	Upgradation of Kunia to Narmadapur (Mainpat) Road in Sarguja District – 7 km	1,282.60 26.03.2020	*	*	*	100.12	459.16	*	* *
80	Upgradation of Darhi Semriya Bansapur Karchuwa Road in Bemetara District – 5 km	1,022.99 23.01.2023	*	*	*	144.33	1,002.21	*	* *
81	Construction of Salhe to Bhotha Road with 18 pool-puliya and 4 Medium pools work in Kanker District – 16.50 km	2,173.87 01.08.2018	*	*	*	0.00	830.45	*	* *
82	Widening and Strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra Nagar Park Ganjpara Minimata Chowk in Durg Town	6,818.94 29.01.2020	2020-21	*	*	217.93	638.13	*	* *
83	Widening and Strengthening of 34 km Basantpur village to Basti-Bagra-Amgaon Road in Bilaspur District	4,116.10 05.09.2020	2020-21	*	*	1,742.77	4,248.49	*	* *

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
84	Widening and Strengthening of 5 km Basantpur-Navagaon-Bhadi Road with Pool Puliya in Bilaspur District	1,136.46 05.09.2020	2020-21	*	*	0.00	1,016.81	*	*	*
85	Chherkapur Chamari Road in Bemetara District - 5 km out of 13 km	2,872.07 29.08.2018	*	*	*	778.63	1,689.65	*	*	*
86	Construction of Utai By-pass Road in Durg District	1,791.39 13.10.2020	2020-21	*	*	1,143.15	1,188.92	*	*	*
87	Widening of National Highway passing through Kanker Town	2,400.00	*	*	*	1,567.70	1,928.15	*	*	*
88	Construction of 10 Km Four-Lane Road from Khandoba Temple to Mahamaya Chawk, Ratanpur, Khuntaghat in Gaurela Pendra Marwahi District	2,208.87 28.01.2022	2022-23	2024-25	80%	1,182.50	1,434.14	*	*	*
89	Upgradation of Durg Gunderdehi Road in Balod km 27 to 29 and 46 to 49	1,536.90	*	*	*	999.27	1,001.44	*	1,550.48	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
90	Upgradation and widening of 31 km Road from Jungera to Ajunda in Balod District	4,989.70 27.04.2017	*	*	*	0.00	3,904.88	*	*
91	Strengthening and Widening of Manth-Tildadih Bithia Asounda Road - 11 km	2,106.48	2021-22	*	*	548.40	1,459.35	*	*
92	Upgradation of 10 km Pahanda-Bargaon-Khadmuda Road in Bemetera	2,405.20	03/2017	*	*	168.29	314.05	*	*
93	Construction of 40.52 km Selud-Jamgaon-Ranitarai-Patan Road in Raipur	13,007.71	*	*	*	2,084.00	3,584.00	*	*
94	Construction of 39 Km Karsera-Khamhariya-Silhati Road in Raipur	9,980.57	*	*	*	0.00	80.10	*	*
95	Construction of 28.07 Km Kawardha-Raipur-Khamhariya Road in Nava Raipur	8,131.79	*	*	*	0.00	200.00	*	*
96	Construction of 35.50 km Pamgarh-Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District	9,432.06 06.09.2016	*	*	*	0.00	1,356.00	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
97	Construction of Indamara sukuldehan thelakdih Road - 20.02 km	6,217.56 06.09.2016	*	*	*	0.00	46.90	*	*
98	Construction of Shivrinarayan-Sarangarh Varamkela-Sohela Road - 31.94 km	10,047.93 06.09.2016	*	*	*	0.00	900.00	*	*
99	Construction of Chilfi-Rengakhar-Salhewar Road - 60.81 km	20,433.00 28.06.2017	*	*	*	0.00	500.00	*	*
100	Up-gradation of Kapri Silwa Pathariya Pasia Rampur Lalpur Kharialin Bazar Road	5,878.65 28.09.2022	11/2022	07/2024	*	2,139.83	3,157.47	*	*
101	Widening and Strengthening of Road including Pool-puliya from Tundri-Madkadi to Alikud -Girwani via Soniadih in Baloda Bazaar - Bhatapara District - 15 km	2,000.00	*	*	*	51.18	143.76	*	*
102	Construction of Four Lane Road from Pulgaon Naka to Anjora in Durg District – 8 km	5,639.39 26.03.2020	2018-19	*	*	58.63	325.34	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

ROAD WORKS- contd.										
Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
103	Strengthening and Widening of the NH Road in Bemetara Town of Bemetara District - 8 km	3,011.49 24.10.2019	2019-20	*	*	9.92	120.90	*	*	*
104	Upgradation and renewal of Pratappur Chandramedha Bhaiyathan road (Km 0 to 10 and 15 to 39/4= 34.40 kms)	3,489.29 11.11.2022	12/2022	04/2024	*	1,557.33	2,710.58	*	3,853.00	*
105	Construction of Four Lane Road of Mana- Dumartarai in Raipur	2,453.69 29.04.2017	*	*	*	50.29	1,881.60	*	*	*
106	Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur	2,289.58 10.04.2018	*	*	*	82.00	1,273.40	*	*	*
107	Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur	3,283.33 30.03.2020	*	*	*	79.85	2912.09	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
108	Widening of Road from Nagpura to Jawa Village in Raipur	1,549.34 16.03.2018	*	*	*	13.18	1,152.16	*	*
109	Widening of Rasni-Koira-Farfoud-Fardaha Road in Raipur	4,624.73 03.01.2018	*	*	*	40.91	4,041.73	*	*
110	Widening of Bhansoj-Jaroud-kalai Road in Raipur - 8 km	1,826.10 01.08.2018	*	*	*	12.96	1,372.57	*	*
111	Construction of Road from Dongripali in Mahasamund to Jharmuda - 3 km	1,078.65 28.03.2018	*	*	*	9.09	9.09	*	*
112	Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km	1,097.20 28.03.2018	*	*	*	6.05	819.07	*	*
113	Construction of Road including Pool-puliya from Ghatula Main Road to Bhishampuri-Birnasilli CRPF Camp in Dhamtari District - 9.60 km	1,257.36 25.01.2022	2022-23	2024-25	70%	419.74	453.74	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
114	Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in District Dhamtari - 17.50 km	3,500.00 15.03.2022	2021-22	2024-25	45%	681.25	772.88	*	*	*
115	Construction of Road from Village Khursul to reach Ganiyari Road - 4 km/5.22 km	1,428.83 02.03.2023	2022-23	2024-25	46%	469.22	469.22	*	*	*
116	Construction of Rural Road from Chhata to Achanakpur in Durg District - 3.30 km	1,107.92 06.04.2023	2023-24	2024-25	25%	253.46	253.46	*	*	*
117	Construction of Road from Chicha to Changori in Durg District - 3.60 km	1,070.70 10.04.2023	2023-24	2024-25	25%	184.01	184.01	*	*	*
118	Construction of Parsahi - Sirri Road in Durg District - 4 km	1,360.72 06.04.2023	2023-24	2024-25	45%	394.07	394.07	*	*	*
119	Construction and Upgradation of Road from Village Nikum to Ruda in Durg District - 3 km/ 3.50 km	1,194.22 02.03.2023	2022-23	2024-25	21%	177.67	177.67	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
120	Widening of Four Lane Road from Atmanand Chowk, Patan to Khorpa Marg - 1.80 km/ 1.90 km	1,636.44 05.10.2021	2021-22	2024-25	39%	173.89	419.47	*	* *
121	Widening and Upgradation of Anda-Chingri-Ulbaras Road in Durg District - 4 km	1,206.88 29.09.2021	2021-22	2024-25	59%	485.06	570.46	*	* *
122	Strengthening and Renewal of Rajnandgaon-Arjunda-Gunderdehi Road in Rajnandgaon District - 6/8 to 16/10 = 10.40 km	1,618.95 06.07.2023	2023-24	2024-25	10%	212.36	212.36	*	* *
123	Upgradation and Widening of Four Lane Road of Dongargaon Basti in Rajnandgaon District - 3.60 km	1,866.86 19.10.2022	2023-24	2024-25	40%	207.37	207.37	*	* *
124	Widening, Strengthening and upgradation of Road from Bodhghat Thana New Bus Stand - D.J. Court in Bastar - 2.90 km	1,593.29 27.02.2018	*	*	*	150.69	1,435.84	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
125	Construction of Road including Pool-puliya from Village Honhed to Matenga in Kondagaon District - 13 km	2,455.57 13.01.2023	2023	2025	30%	488.31	488.31	*	* *
126	Construction of Road including Pool-puliya from Village Mardapal-Medhpal Main Road to Village Hungwa via Changer in Kondagaon District - 12.90 km	1,760.75 13.01.2023	2023	2024	10%	207.05	207.05	*	* *
127	Construction of Road and Pool-puliya from Sonpur, Baderajpur to Batrupara, Khajrawand in Kondagaon District - 7.00 km	1,115.22 13.01.2023	2023	2024	30%	278.21	278.21	*	* *
128	Construction of Bypass Road in Kondagaon in Kondagaon District	7,008.51 30.03.2016	*	*	*	1,128.42	1,734.43	*	* *
129	Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km in Bilaspur District	1,972.40 03.11.2022	*	*	*	1,897.97	1,977.87	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
130	Construction of Road including Pool-puliya from Village Madwa-Tendubhata to Kamradi via Lachhanpur Village Chowk under Balouda Block in Janjgir-Champa District - 2 km	1,615.36 30.03.2020	2022-23	*	*	308.39	308.39	*	* *
131	Strengthening of Janjgir - Kera - Shivrinarayan Road (19/2 km to 36/10 km) in Janjgir-Champa District - 18 km	1,046.35 20.01.2023	*	*	*	1,006.15	1,006.15	*	* *
132	Construction of Road including Pool-puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa District - 9 km	1,100.00	*	*	*	121.30	199.99	*	* *
133	Construction of Kunkuri-Kaliba-Ranpur Road in Jashpur District - 18 km	2,334.30 31.03.2016	2017-18	2024-25	85%	0.00	1,610.98	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

ROAD WORKS- contd.										
Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
134	Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km	3,421.06	2022-23	2024-25	52%	1,747.22	1,938.02	*	*	*
135	Construction of Road from Harrapath to Sanna in Jashpur District - 9 km	1,188.23 31.05.2022	2023-24	2024-25	95%	915.81	915.81	*	*	*
136	Construction of Sulesa-Burjudih Road including Pool-puliya in Jashpur District - 13 km	1,270.75	2023-24	2024-25	9%	106.93	106.93	*	*	*
137	Construction of Road from Thakurtola to Lavatra including Pool-puliya in Rajnandgaon District - 9.50 km	2,398.04 21.04.2022	2023-24	2024-25	25%	532.52	532.52	*	*	*
138	Construction of Lolesara-Dholiya-Bilai-Bhoinbhata-Piparbhattha-Chorbhatthi Road in Bemetera District- 10 km	1,988.75 31.03.2018	*	*	*	2,693.01	2,693.01	*	*	*
139	Construction of Pratapgar-Gersa-Kerju Road in Sarguja District - 39.40 km	4,283.55 21.01.2022	*	*	*	2,857.47	2,857.47	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

ROAD WORKS- contd.										
140	Strengthening and Widening of Bandarchua-Dokda-Farsabahar Main District Road in Jashpur District - 21.80 km	4,906.19 01.10.2018	*	*	*	727.84	727.84	*	*	*
141	Construction of Paved Road and Pool from Matringa accessed Road to Pendrakhi in Sarguja District - 12 km	1,641.74 31.05.2019	*	*	*	4.13	37.98	*	*	*
142	Strengthening of Ramanujganj Ring Road in District Balrampur-Ramanujganj - 6.60 km	1,065.94	*	2024-25	16%	135.74	135.74	*	*	*
143	Widening and Strengthening of Rajpur-Pratappur Road in District Balrampur-Ramanujganj - 29.60 km	8,909.00	*	2024-25	38.27%	2,702.20	2,702.20	*	*	*
144	Strengthening of Kusmi-Asta-Jashpur Road in District Balrampur-Ramanujganj - 16.60 km	5,215.00	*	2024-25	89.75%	3,035.99	3,035.99	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
145	Construction of Road from Village Kamalpur to Chapeta in Balrampur-Ramanujganj District - 9.31 km	2,960.68	*	2024-25	35%	675.00	675.00	*	* *
146	Construction of Bypass Road including Pool-puliya at Wadraf Nagar in District Balrampur - 7 km	2,080.95 31.03.2016	*	2024-25	35%	45.55	5,95.99	*	* *
147	Construction of Fulidumar-Chera-Salwahi Road in Balrampur-Ramanujganj District - 20.60 km	2,703.30 31.05.2022	*	2024-25	40%	888.53	888.53	*	* *
148	Construction of Balrampur-Chando-Samri-Road (43 km to 49 km) in Balrampur-Ramanujganj District - 6 km	3,045.25 22.09.2022	*	*	*	4.80	4.80	*	* *
149	Strengthening and Widening of Rohra-Ringni-Kesda-Biladi Road in Baloda Bazaar - Bhatapara District -26 km	7,261.00	*	*	*	1,260.57	1,260.57	*	* *

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

ROAD WORKS- contd.										
Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
150	Construction of Road including Pool-puliya from Bodtara to Kukrachunda in Baloda Bazaar - Bhatapara District - 8 km	2,139.17 31.05.2022	*	*	*	656.88	656.88	*	*	*
151	Widening of Road from Kudargadh Temple Chowk to the Gate of the Temple in Kudarhadh in Surajpur District	3,129.50 05.01.2023	*	*	*	215.87	215.87	*	*	*
152	Construction of Road from Podi to Telaimuda via Tejpur (Urawnpara) in Surajpur District - 8 km	1,245.31 16.12.2022	*	*	*	140.97	140.97	*	*	*
153	Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District - 36 km	5,644.32 31.03.2022	*	*	*	198.27	198.27	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen -cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
154	Widening and Renovating of Kamalpur to Podi-Devnagar approaching Road in Ramanujnagar Development Block of Surajpur District - 14.10 km	2,508.76 02.05.2022	*	*	*	152.90	152.90	*	*	*
155	Strengthening and BT Renovation work of Jhilmili (Bhaiyathan)- Surajpur-Udaipur Road in Surajpur District - 36 km	3,182.37 29.09.2022	*	*	*	2,478.21	2,478.21	*	*	*
156	Strengthening and BT Renovation work of Tara-Premnagar-Ramanujnagar -Krishnapur Road in Surajpur District - 12.60 km	1,010.79 29.09.2022	*	*	*	755.99	755.99	*	*	*
157	Construction of 3/7 km of Pawra-Randhna Road to access Bridge on Borda River (Pawra River) in Kondagaon District	1,280.62 07.04.2018	*	*	*	185.37	185.37	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- conclud.

PUBLIC WORKS DEPARTMENT - conclud.

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.24	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- conclud.										
158	Construction of High-Level Bridge along with Nala and Road Divider from Bakhrupara to Khadibahar in Narayanpur District	1,347.93 29.09.2022	*	*	*	129.42	129.42	*	*	*
TOTAL - ROAD WORKS		5,53,170.75								

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	090		4330	State Fund Expenditure	0.00	2.74	2.74
		2012	03	103		9059		0.00	2.12	2.12
		2012	03	800		3609		0.00	5.38	5.38
		2015		101		6262		0.00	8.55	8.55
		2051		102		3689		0.00	4.28	4.28
		2052		090		4327		0.00	55.43	55.43
		2052		091		458		0.00	17.91	17.91
		2055		101		4544		0.00	7.43	7.43
		2055		101		5461		0.00	9.60	9.60
		2059	80	001		3541		0.00	2.67	2.67
		2062		104		5405		0.00	3.39	3.39
		2070		003		5435		0.00	42.09	42.09
		2070		105		6205		0.00	0.63	0.63
		Total- Grant 01								0.00
02	Other Expenditure Pertaining to General Administration	2052		092		6705	State Fund Expenditure	0.00	18.11	18.11
Total- Grant 02								0.00	18.11	18.11
03	Police	2055		001		3680	State Fund Expenditure	0.00	72.99	72.99
		2055		001		7012		0.00	5.12	5.12
		2055		003		195		0.00	105.73	105.73
		2055		101		279		0.00	4.76	4.76
		2055		104		4492		0.00	695.92	695.92
		2055		108		5067		0.00	134.23	134.23
		2055		109		4491		0.00	1,565.43	1,565.43
		2055		109		6717		0.00	283.92	283.92
		2055		111		2531		0.00	4.95	4.95
		2055		114		4155		0.00	21.60	21.60
		2070		107		2710	0.00	27.72	27.72	
		Total- Grant 03								0.00

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
04	Other Expenditure Pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	2.97	2.97
		2070		108		7715		0.00	1.13	1.13
		2070		108		7716		0.00	73.85	73.85
		2070		108		7717		0.00	0.49	0.49
		2070		108		7718		0.00	3.15	3.15
		2216	80	001		5347		0.00	0.46	0.46
		2235	60	200		3700		0.00	0.25	0.25
		2235	60	200		9262		0.00	3.82	3.82
Total- Grant 04								0.00	86.12	86.12
05	Jail	2056		001		2272	State Fund Expenditure	0.00	4.37	4.37
		2056		101		938		0.00	66.52	66.52
Total- Grant 05								0.00	70.89	70.89
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	4.68	4.68
		2054		003		3843		0.00	0.53	0.53
		2054		095	1201	7919		0.00	5.05	5.05
		2054		095		2274		0.00	7.77	7.77
		2054		095		4307		0.00	3.02	3.02
		2054		095		6633		0.00	0.49	0.49
		2054		095		8904		0.00	0.70	0.70
		2054		097		1026		0.00	9.66	9.66
		2054		098		4361		0.00	6.43	6.43
Total- Grant 06								0.00	38.33	38.33
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	2.88	2.88
		2030	03	001		1480		0.00	1.33	1.33
		2039		001		122		0.00	8.50	8.50
		2039		001		1470		0.00	23.82	23.82
		2040		001		3569		0.00	12.07	12.07
		2040		001		6810		0.00	0.52	0.52
		2040		101		1509		0.00	17.73	17.73
Total- Grant 07							0.00	66.85	66.85	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
08	Expenditure Pertaining to Land Revenue & District Administration	2029		001		456	State Fund Expenditure	0.00	12.13	12.13
		2029		103		1472		0.00	10.62	10.62
		2052		099		3657		0.00	2.41	2.41
		2053		093		1510		0.00	121.33	121.33
		2053		094		7769		0.00	0.53	0.53
		2053		101		452		0.00	16.95	16.95
Total- Grant 08								0.00	163.97	163.97
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	1.63	1.63
		2058		102		5659		0.00	1.83	1.83
Total- Grant 09								0.00	3.46	3.46
10	Forest	2406	02	110	0701	5502	Centrally Sponsored Scheme	0.00	37.23	37.23
		2406	02	110	0704	5502		0.00	24.81	24.81
		2406	01	001	0101	2723	State Fund Expenditure	0.00	6.14	6.14
		2406	01	001		3555		0.00	65.25	65.25
		2406	01	003	0101	1859		0.00	5.34	5.34
		2406	01	003		4462		0.00	4.01	4.01
		2406	01	070		4349		0.00	977.42	977.42
		2406	01	070		6218		0.00	1,143.85	1,143.85
		2406	01	101		2786		0.00	6.84	6.84
		2406	01	101		3836		0.00	7.93	7.93
		2406	01	101		3877		0.00	108.24	108.24
		2406	01	101		812		0.00	6.67	6.67
		2406	01	101		813		0.00	5.00	5.00
		2406	01	102		4475		0.00	8.62	8.62
		2406	01	203		535		0.00	1,904.80	1,904.80

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	204		2901	State Fund Expenditure	0.00	63.60	63.60
		2406	02	110		2899		0.00	16.79	16.79
		2406	02	110		2900		0.00	23.49	23.49
		2406	02	110		6885		0.00	5.09	5.09
		2406	02	110		8644		0.00	5.44	5.44
		2406	02	111	0101	6540		0.00	10.00	10.00
		2406	02	800		4349		0.00	211.61	211.61
		2406	02	800		6218		0.00	241.39	241.39
		2406	04	103	0530	7993		0.00	2,566.00	2,566.00
Total- Grant 10							0.00	7,455.56	7,455.56	
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	8.82	8.82
		2852	80	001		3370		0.00	3.62	3.62
		3475		200		255		0.00	1.30	1.30
Total- Grant 11							0.00	13.74	13.74	
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	4.90	4.90
Total- Grant 12							0.00	4.90	4.90	
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	31.38	31.38
		2401		001		124		0.00	4.77	4.77
		2401		001		4288		0.00	7.74	7.74
		2401		001		6931		0.00	0.87	0.87
		2401		103		898		0.00	25.01	25.01
		2401		105		1060		0.00	0.46	0.46
		2401		107		2680		0.00	0.40	0.40
		2401		108		3911		0.00	0.29	0.29
		2401		109		867		0.00	1.80	1.80

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		113		6929		0.00	23.97	23.97
		2401		113		7017		0.00	29.41	29.41
		2401		113		8675		0.00	0.32	0.32
		2401		119	0101	7868		0.00	26.00	26.00
		2401		119		2013		0.00	154.64	154.64
		2401		119		6788		0.00	1.58	1.58
		2401		119		9188		0.00	293.27	293.27
		2402		101		8351		0.00	16.35	16.35
		2402		102		3143		0.00	5.33	5.33
Total- Grant 13							0.00	623.59	623.59	
14	Animal Husbandry	2403		001		1468	State Fund Expenditure	0.00	10.56	10.56
		2403		001		4297		0.00	3.43	3.43
		2403		101	0101	2549		0.00	17.36	17.36
		2403		102	0101	8703		0.00	2.04	2.04
		2403		102		1108		0.00	10.61	10.61
		2403		102		2567		0.00	17.63	17.63
		2403		103	0101	3578		0.00	1.65	1.65
		2403		104	0101	5027		0.00	0.95	0.95
		2403		105	0101	6784		0.00	0.38	0.38
		2403		109	0101	5557		0.00	0.42	0.42
		2403		113		3784		0.00	5.13	5.13
Total- Grant 14							0.00	70.16	70.16	
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	4.09	4.09
		2405		101	0101	1451		0.00	2.00	2.00
		2405		101	0101	3308		0.00	11.92	11.92
		2405		101		162		0.00	21.99	21.99

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		109	0101	4217	State Fund Expenditure	0.00	0.80	0.80
		2415	05	004		4167		0.00	0.40	0.40
Total- Grant 16								0.00	41.20	41.20
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	14.87	14.87
		2425		001		2282		0.00	9.70	9.70
		2425		001		7606		0.00	0.99	0.99
		2425		001		8932		0.00	0.27	0.27
Total- Grant 17								0.00	25.83	25.83
18	Labour	2230	01	001		4268	State Fund Expenditure	0.00	3.25	3.25
		2230	01	101		4271		0.00	1.36	1.36
		2230	01	101		712		0.00	0.27	0.27
		2230	01	102	0101	5648		0.00	0.76	0.76
		2230	01	102		5810		0.00	1.21	1.21
Total- Grant 18								0.00	6.85	6.85
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	41.75	41.75
		2210	01	110	0101	7327		0.00	2.26	2.26
		2210	01	110	0101	748		0.00	9.97	9.97
		2210	01	110		2777		0.00	4.47	4.47
		2210	01	196	0101	1473		0.00	705.28	705.28
		2210	01	200		77		0.00	1.99	1.99
		2210	03	197	0101	5998		0.00	350.60	350.60
		2210	03	197	0101	748		0.00	4.85	4.85
		2210	03	198	0101	2777		0.00	210.90	210.90
		2210	06	003	0101	6811		0.00	0.10	0.10
		2210	06	101	0101	6441		0.00	88.53	88.53
		2210	06	101		4244		0.00	6.75	6.75
		2210	06	101		858		0.00	3.00	3.00
		2210	06	102		1070		0.00	3.89	3.89
		2210	06	104		750		0.00	0.27	0.27
Total- Grant 19								0.00	1,434.61	1,434.61

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	35.71	35.71
		2215	01	001		2715		612.18	49.29	661.47
		2215	01	001		5300		497.68	0.00	497.68
		2215	01	102		1202		521.33	0.00	521.33
		2215	01	102		1854		327.34	360.71	688.05
		2215	01	102		2219		1,038.37	149.00	1,187.37
		2215	01	052	0101	693		0.00	45.75	45.75
		2215	01	101	0101	5097		0.00	393.50	393.50
		2215	01	102	0101	5403		0.00	1,180.61	1,180.61
		2215	01	102	0101	7858		0.00	259.46	259.46
Total- Grant 20								2,996.90	2,474.03	5,470.93
21	Expenditure Pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	4.97	4.97
Total- Grant 21								0.00	4.97	4.97
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		6148	State Fund Expenditure	0.00	0.52	0.52
		2217	80	001		7442		0.00	0.24	0.24
Total- Grant 22								0.00	0.76	0.76
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	2,537.68	1,718.05	4,255.73
		2700	02	101		2894		487.49	2,308.40	2,795.89
		2700	03	101		2894		124.35	86.32	210.67
		2700	04	101		2894		87.30	51.61	138.91
		2700	05	101		2894		337.39	318.94	656.33
		2700	06	101		2894		244.89	239.66	484.55
		2700	07	101		2894		92.91	192.09	285.00
		2700	08	101		2894		0.00	49.97	49.97
		2700	10	101		2894		123.17	407.34	530.51

APPENDIX-X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2700	11	101		2894	State Fund Expenditure	102.57	337.68	440.25
		2701	01	101		2250		5.99	33.79	39.78
		2701	02	101		2250		21.15	26.52	47.67
		2701	03	101		2250		29.07	35.92	64.99
		2701	04	101		2250		28.61	21.37	49.98
		2701	05	101		2250		23.29	39.57	62.86
		2701	06	101		2250		47.57	36.86	84.43
		2701	07	101		2250		19.68	19.49	39.17
		2701	08	101		2250		36.22	108.27	144.49
		2701	09	101		2250		45.88	44.05	89.93
		2701	10	101		2250		27.65	19.42	47.07
		2701	11	101		2250		12.74	16.36	29.10
		2701	12	101		2250		55.14	42.69	97.83
		2701	13	101		2250		39.78	59.99	99.77
		2701	14	101		2250		72.15	45.33	117.48
		2701	15	101		2250		34.54	83.19	117.73
		2701	16	101		2250		18.58	23.33	41.91
		2701	17	101		2250		18.96	27.53	46.49
		2701	18	101		2250		47.94	41.03	88.97
		2701	19	101		2250		34.76	19.70	54.46
		2701	20	101		2250		22.44	31.97	54.41
		2701	21	101		2250		58.67	32.83	91.50
		2701	22	101		2250		117.78	65.17	182.95
		2701	23	101		2250		58.33	23.28	81.61
		2701	24	101		2250		191.35	209.74	401.09
		2701	25	101		2250		9.09	104.59	113.68
		2701	26	101		2250		18.19	19.36	37.55
		2701	27	101		2250		12.45	19.12	31.57
		2701	28	101		2250		64.55	34.67	99.22

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2701	29	101		2250	State Fund Expenditure	14.49	87.10	101.59
		2701	30	101		2250		8.80	15.58	24.38
		2701	31	101		2250		21.25	16.76	38.01
		2701	32	101		2250		7.75	40.89	48.64
		2701	33	101		2250		0.00	50.51	50.51
		2701	34	101		2250		0.00	85.44	85.44
		2701	36	101		2250		0.00	9.88	9.88
		2701	37	101		2250		0.00	7.44	7.44
		2701	38	101		2250		0.00	9.68	9.68
		2701	39	101		2250		0.00	9.30	9.30
		2701	80	001	0101	814		218.66	0.00	218.66
		2701	80	001	0101	815		7,585.36	48.05	7,633.41
		2701	80	002		4793		0.00	109.93	109.93
		2701	80	001	0101	3556		24.05	0.00	24.05
		2701	80	001		275		73.82	0.00	73.82
		Total- Grant 23						13,264.48	7,485.76	20,750.24
24	Public Works- Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	43.17	43.17
		3054	01	337		134		0.00	280.37	280.37
		3054	01	337		4090		0.00	8.75	8.75
		3054	03	337		134		0.00	8,294.52	8,294.52
		3054	03	337		2227		0.00	5,200.25	5,200.25
		3054	03	337		4090		0.00	477.82	477.82
		3054	03	337		6685		0.00	199.47	199.47
		3054	04	337		134		0.00	16,059.97	16,059.97
		3054	04	337		6685		0.00	199.59	199.59
		3054	04	337		7983		0.00	10,884.09	10,884.09
		3054	04	337		7984		0.00	509.05	509.05
		3054	04	337		7987		0.00	4,792.84	4,792.84
		Total- Grant 24						0.00	46,949.89	46,949.89

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
25	Expenditure Pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	22.17	22.17
		2853	02	001		4640		0.00	10.27	10.27
		2853	02	001		4643		0.00	23.15	23.15
Total- Grant 25								0.00	55.59	55.59
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.00	0.00
		2205		102		2318		0.00	0.17	0.17
		2205		103	0101	598		0.00	14.34	14.34
		2205		103		6494		0.00	0.61	0.61
		2205		103		758		0.00	123.56	123.56
		2205		104		3675		0.00	0.39	0.39
Total- Grant 26							0.00	139.07	139.07	
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	11.28	11.28
		2202	01	107		3024		0.00	1.75	1.75
		2202	02	105	0101	3694		0.00	2.77	2.77
		2202	02	105	0101	67		0.00	0.09	0.09
		2202	02	105	0101	6744		0.00	0.24	0.24
		2202	02	105		4402		0.00	0.61	0.61
		2202	02	109	0101	578		0.00	0.97	0.97
		2202	80	001	0101	7840		0.00	2.91	2.91
		2202	80	001		3858		0.00	2.03	2.03
		2204		102		3755		0.00	33.73	33.73
Total- Grant 27							0.00	56.38	56.38	
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	175.49	175.49
		2011	02	103		4009		0.00	0.52	0.52
		2011	02	103		4312		0.00	0.23	0.23
Total- Grant 28							0.00	176.24	176.24	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure			
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total	
29	Administration of Justice and Elections	2014		102		5421	State Fund Expenditure	0.00	3.33	3.33	
		2014		102		573		0.00	114.99	114.99	
		2014		105	0101	7502		0.00	0.30	0.30	
		2014		105	0101	7798		0.00	0.24	0.24	
		2014		105		4497		0.00	48.37	48.37	
		2014		114		3428		0.00	7.42	7.42	
		2014		117		5416		0.00	9.81	9.81	
		2014		118	0101	7256		0.00	87.15	87.15	
		2015		102		2409		0.00	5.10	5.10	
		2052		090		9057		0.00	4.48	4.48	
		2052		091		9056		0.00	10.78	10.78	
		2235	60	200	0101	3255		0.00	8.10	8.10	
		Total- Grant 29							0.00	300.07	300.07
		30	Expenditure pertaining to Panchayat and Rural Development Department	2505	02	101		0101	6728	State Fund Expenditure	0.00
2515				001	0101	3926	0.00	14.49	14.49		
2515				003	0101	5063	0.00	23.63	23.63		
2515				101		2467	0.00	0.65	0.65		
2515				101		2468	0.00	0.89	0.89		
2515				102	0101	1208	0.00	38.38	38.38		
2515				102	0101	4855	0.00	22.35	22.35		
2515				102	0101	7644	0.00	22.70	22.70		
2515				102	0101	7645	0.00	1.62	1.62		
Total- Grant 30							0.00	126.00	126.00		
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	5.56	5.56	
		3454	02	111		1430		0.00	0.78	0.78	
		3454	02	205		8048		0.00	11.49	11.49	
Total- Grant 31							0.00	17.83	17.83		

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	14.44	14.44
		2220	60	106		1479		0.00	20.89	20.89
Total- Grant 32								0.00	35.33	35.33
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.28	1.28
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	30.00	30.00
		2202	02	109		979		0.00	740.21	740.21
		2225	02	001		1483		0.00	60.87	60.87
		2225	02	001		6130		0.00	22.69	22.69
		2225	02	001		3728		0.00	13.16	13.16
Total- Grant 33								0.00	878.21	878.21
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.99	3.99
		2235	02	001	0101	8159		0.00	1.00	1.00
		2235	02	001		2322		0.00	17.35	17.35
		2235	02	101	0101	8664		0.00	0.22	0.22
		2235	02	101		79		0.00	23.25	23.25
		2235	02	107	0101	5490		0.00	0.26	0.26
		2235	02	200		1986		0.00	1.54	1.54
Total- Grant 34								0.00	47.61	47.61
36	Transport	2041		001		3565	State Fund Expenditure	0.00	4.69	4.69
		2041		001		5379		0.00	0.11	0.11
		2041		001		8333		0.00	0.20	0.20
		2041		101		4280		0.00	3.92	3.92
		2070		114		3598		0.00	301.97	301.97
Total- Grant 36								0.00	310.89	310.89
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	6.05	6.05
		2408	01	001		3537		0.00	2.46	2.46
		2408	01	001		629		0.00	9.08	9.08

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	102	0101	6964	State Fund Expenditure	0.00	0.92	0.92
		3475		106		6112		0.00	0.79	0.79
Total- Grant 39								0.00	19.30	19.30
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	1,344.07	1,344.07
		2202	01	109	0102	7437		0.00	43.70	43.70
		2202	02	109	0102	1395		0.00	2,834.13	2,834.13
		2202	02	109	0102	578		0.00	0.20	0.20
		2202	02	109	0102	7363		0.00	19.68	19.68
		2202	02	109	0102	761		0.00	80.00	80.00
		2202	02	109	0102	8549		0.00	100.00	100.00
		2202	03	103	0102	798		0.00	79.00	79.00
		2203		105	0102	2668		0.00	28.56	28.56
		2203		112	0102	502		0.00	30.04	30.04
		2210	01	001	0102	7476		0.00	1.73	1.73
		2210	01	110	0102	6385		0.00	432.57	432.57
		2210	01	196	0102	1473		0.00	72.87	72.87
		2210	02	101	0102	5683		0.00	0.54	0.54
		2210	03	197	0102	5998		0.00	44.24	44.24
		2210	03	198	0102	2777		0.00	43.72	43.72
		2210	04	101	0102	5683		0.00	0.50	0.50
		2210	04	102	0102	5683		0.00	0.10	0.10
		2210	04	103	0102	5683		0.00	0.01	0.01
		2210	05	105	0102	6386		0.00	74.90	74.90
		2210	06	003	0102	2216		0.00	3.84	3.84
		2210	06	101	0102	4244		0.00	5.94	5.94

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2210	06	101	0102	6441	State Fund Expenditure	0.00	64.06	64.06
		2230	02	101	0102	9147		0.00	3.39	3.39
		2230	03	003	0102	717		0.00	3.37	3.37
		2235	02	102	0102	7680		0.00	5.95	5.95
		2405		101	0102	1451		0.00	2.00	2.00
		2405		101	0102	3308		0.00	2.00	2.00
		2406	02	110	0102	6991		0.00	202.70	202.70
		2408	01	102	0102	6964		0.00	0.73	0.73
		2515		102	0102	1208		0.00	37.29	37.29
Total- Grant 41								0.00	5,561.83	5,561.83
43	Sports and Youth Welfare	2204		103		2323	State Fund Expenditure	0.00	2.86	2.86
		2204		104	0101	5226		0.00	18.96	18.96
Total- Grant 43								0.00	21.82	21.82
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	3.31	3.31
		2202	03	103	0101	798		0.00	97.63	97.63
Total- Grant 44								0.00	100.94	100.94
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,716.03	2,066.59	2,066.59
		2702	03	101		8967		0.00	781.49	781.49
		2702	03	102		207		23.56	229.17	229.17
		2702	03	103		207		621.51	218.16	218.16
Total- Grant 45								2,361.10	3,295.41	5,656.51
47	Technical Education and Man Power Planning Department	2203		001		1869	State Fund Expenditure	0.00	2.25	2.25
		2203		105	0101	2668		0.00	57.86	57.86
		2203		112	0101	502		0.00	30.20	30.20
		2230	02	001		3795		0.00	1.87	1.87
		2230	02	101	0101	9147		0.00	4.95	4.95
		2230	03	001		9148		0.00	1.01	1.01
		2230	03	003	0101	717		0.00	3.87	3.87
Total- Grant 47								0.00	102.01	102.01

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGRGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	0.97	0.97
Total- Grant 49								0.00	0.97	0.97
55	Expenditure pertaining to Women and Child Welfare	2235	02	001		9041	State Fund Expenditure	0.00	18.43	18.43
		2235	02	102	0101	5560		0.00	0.17	0.17
		2235	02	102	0101	7680		0.00	3.66	3.66
		2235	02	102	0101	7764		0.00	43.83	43.83
		2235	02	103	0101	8681		0.00	2.26	2.26
		2235	02	103		9132		0.00	2.10	2.10
Total- Grant 55								0.00	70.45	70.45
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	3.23	3.23
		2851		103		931		0.00	4.68	4.68
		2851		107	0101	3394		0.00	7.65	7.65
		2851		107		3778		0.00	70.41	70.41
Total- Grant 56								0.00	85.97	85.97
58	Expenditure on Relief on Account of Natural Calamities and drought areas	2245	80	001		2304	State Fund Expenditure	0.00	0.51	0.51
Total- Grant 58								0.00	0.51	0.51
64	Special Component Plan for Scheduled Castes	2014		103	0103	5171	State Fund Expenditure	0.00	1.38	1.38
		2202	01	101	0103	495		0.00	72.98	72.98
		2202	02	109	0103	1395		0.00	479.41	479.41
		2202	02	109	0103	578		0.00	0.10	0.10
		2202	03	103	0103	798		0.00	5.00	5.00
		2203		105	0103	2668		0.00	3.94	3.94
		2210	02	101	0103	8951		0.00	2.34	2.34
		2210	03	197	0103	5998		0.00	16.96	16.96
		2210	03	198	0103	2777		0.00	33.95	33.95
		2210	05	101	0103	8952		0.00	1.48	1.48
		2210	06	101	0103	6441		0.00	23.47	23.47

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGRGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2230	02	101	0103	9147	State Fund Expenditure	0.00	0.28	0.28
		2230	03	003	0101	717		0.00	1.17	1.17
		2235	02	102	0103	7680		0.00	3.00	3.00
		2403		102	0103	1108		0.00	0.80	0.80
		2408	01	102	0103	6964		0.00	0.28	0.28
Total- Grant 64								0.00	646.54	646.54
65	Micro, Small & Medium Enterprises	2052		091		4043	State Fund Expenditure	0.00	11.76	11.76
Total- Grant 65								0.00	11.76	11.76
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	55.37	55.37
Total- Grant 66								0.00	55.37	55.37
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	98.43	98.43
		2059	01	053		1481		0.00	598.21	598.21
		2059	01	053		1533		0.00	198.53	198.53
		2059	01	053		2449		0.00	1,595.91	1,595.91
		2059	01	053		2631		0.00	348.73	348.73
		2059	01	053		3125		0.00	349.24	349.24
		2059	01	053		3383		0.00	1,069.23	1,069.23
		2059	01	053		3387		0.00	896.37	896.37
		2059	01	053		3643		0.00	289.28	289.28
		2059	01	053		3692		0.00	392.73	392.73
		2059	01	053		3839		0.00	58.02	58.02
		2059	01	053		3859		0.00	9.92	9.92
		2059	01	053		4144		0.00	1,321.84	1,321.84
		2059	01	053		4332		0.00	1.00	1.00
		2059	01	053		4574		0.00	4.98	4.98
		2059	01	053		4608		0.00	49.99	49.99
		2059	01	053		6220		0.00	797.64	797.64
		2059	01	053		6441		0.00	108.31	108.31
		2059	01	053		6519		0.00	2,304.86	2,304.86

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings	2059	01	053		7479	State Fund Expenditure	0.00	99.40	99.40
		2059	60	053		1864		0.00	173.71	173.71
		2059	60	053		2553		0.00	49.26	49.26
		2059	60	053		3645		0.00	1,189.22	1,189.22
		2059	60	053		3647		0.00	1,146.00	1,146.00
		2059	60	053		3779		0.00	9.44	9.44
		2059	60	053		4143		0.00	734.55	734.55
		2059	60	053		4177		0.00	173.40	173.40
		2059	60	053		5056		0.00	394.45	394.45
		2059	60	053		7421		0.00	99.12	99.12
		2059	60	053		7425		0.00	333.15	333.15
		2059	60	053		7755		0.00	3295.43	3295.43
		2059	60	053		7808		0.00	125.86	125.86
		2059	60	053		794		0.00	149.85	149.85
		2059	60	053		8167		0.00	174.23	174.23
		2059	80	001	0101	2418		11,599.85	0.00	11,599.85
		2059	80	001	0101	3300		4.74	0.00	4.74
		2059	80	001	0101	3566		5.25	0.00	5.25
		2059	80	052		9269		259.19	149.53	408.72
		2210	01	110	0101	4220		0.00	918.72	918.72
		2216	05	053		1482		0.00	99.80	99.80
		2216	05	053		1523		0.00	9.17	9.17
		2216	05	053		184		0.00	49.98	49.98
		2216	05	053		2450		0.00	249.52	249.52
		2216	05	053		2631		0.00	20.04	20.04
		2216	05	053		3126		0.00	2.80	2.80
		2216	05	053		3644		0.00	17.85	17.85
		2216	05	053		4095		0.00	990.82	990.82
		2216	05	053		4489		0.00	1,899.40	1,899.40

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure					
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total			
67	Public Works-Buildings	2216	05	053		6220	State Fund Expenditure	0.00	199.66	199.66			
		2401		119		6984		0.00	24.89	24.89			
Total- Grant 67								11,869.03	23,272.47	35,141.50			
79	Expenditure pertaining to Medical Education Department.	2210	01	110	0101	6387	State Fund Expenditure	0.00	299.69	299.69			
		2210	01	110		6385		0.00	1,323.44	1,323.44			
		2210	01	110		6389		0.00	62.73	62.73			
		2210	02	101	0101	4194		0.00	1.06	1.06			
		2210	02	101	0101	460		0.00	0.30	0.30			
		2210	02	101	0101	5553		0.00	4.89	4.89			
		2210	02	101	0101	5683		0.00	0.28	0.28			
		2210	02	101	0101	7511		0.00	3.78	3.78			
		2210	02	101		4286		0.00	5.84	5.84			
		2210	02	101		461		0.00	10.37	10.37			
		2210	05	101	0101	469		0.00	15.70	15.70			
		2210	05	105	0101	1355		0.00	4.60	4.60			
		2210	05	105	0101	6386		0.00	398.67	398.67			
		2210	06	003	0101	2216		0.00	13.75	13.75			
		2210	06	003		6388		0.00	2.05	2.05			
		Total- Grant 79								0.00	2,147.15	2,147.15	
		TOTAL (REVENUE)								30,491.51	1,07,659.89	1,38,151.40	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conold.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	4235	02	102	0101	7764	State Fund Expenditure	0.00	437.72	437.72
Total- Grant 55								0.00	437.72	437.72
23	Water Resources Department	4700	01	001	0101	2428	State Fund Expenditure	1,652.38	0.00	1,652.38
		4700	02	001	0101	2428		3,431.41	0.00	3431.41
		4700	01	001	0101	3556		5.01	0.00	5.01
		4701	80	002	0101	4793		404.98	0.00	404.98
Total- Grant 23								5,493.78	0.00	5,493.78
TOTAL (CAPITAL)								5,493.78	437.72	5,931.50
TOTAL (REVENUE+CAPITAL)								35,985.29	1,08,097.61	1,44,082.90

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department									
2049-7022- Interest payment on loans taken from Small Industries Development Bank of India	--	--	--	--	0.00	--	--	--	
2049-7025- 7.75 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	15,500.00	--	--	--	--
2049-7026- 7.29 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	3,645.00	--	--	--	--
2049-7027- 7.40 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	3,700.00	--	--	--	--
2049-7028- 7.42 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	3,710.00	--	--	--	--
2049-7049- 7.47 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	3,735.00	--	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department									
2049-7050- 7.49 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	3,745.00	--	--	--	--
Home Department									
2075-7034- Gallantry Award	Expenditure	Recurring	--	229.20 (5 Years)	44.08	--	100 Per cent	--	--
School Education Department									
2202-6660- State Research Fellowship Scheme	Expenditure	--	--	--	0.00	--	--	--	--
2202-6664- P.M. Shri Yojana	Expenditure	--	--	--	3,289.85	--	--	--	--
2202-6665- Nav Bharat Shaksharata Karyakram	Expenditure	--	--	--	234.68	--	--	--	--
2202-6684- Vishwa Bank Pariyojana Chaak	Expenditure	--	--	--	0.00	--	--	--	--
2202-6690- National Teacher Training Institute	Expenditure	--	--	--	0.00	--	--	--	--
4202-6684- Vishwa Bank Pariyojana Chaak	Expenditure	--	--	--	--	0.00	--	--	--
4202-7020- Construction of Hostel in Kota (Rajasthan)	Expenditure	--	--	--	--	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Higher Education Department									
2202-7041- Mukhya Mantri Sugam Mahavidyalaya Yojana	Expenditure	--	--	--	0.00	--	--	--	--
Culture Department									
4250-7021- Chhattisgarh Cultural Connect	Expenditure	--	--	--	--	0.00	--	--	--
Sports and Youth Welfare Department									
2204-6674- International Competitions	Expenditure	--	--	--	0.00	--	--	--	--
Arts and Culture Department									
2205-6662- Mukhya Mantri Dharohar Darshan Yojana	Expenditure	Recurring	--	223.50 (5 years)	0.00	--	100 Per cent	--	--
2205-6663- Mukhya Mantri Virasat Jharokha Yojana	Expenditure	Recurring	--	495.00 (5 years)	0.00	--	100 Per cent	--	--
Health and Family Welfare Department									
2210-6675- Ayushman Bharat Pradhan Mantri Jan Arogya Yojana	Expenditure	--	--	--	13,031.29	--	--	--	--
2210-6677- Swasthya Nyay Yojana	Expenditure	--	--	--	0.00	--	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department									
2210-6694- Establishment of mobile units in remote and inaccessible areas	Expenditure	--	--	--	0.00	--	--	--	--
Public Relations Department									
2220-6680- Grant for in Interest Loan for House construction for Journalist	Expenditure	Non Recurring	--	--	0.00	--	100 Per cent	--	--
Tribal Welfare Department									
2225-6672- Forest Right Act	Expenditure	--	--	--	415.32	--	--	--	--
2202-6682- Mukhya Mantri Uchcha Shiksha Protsahan Chhatravritti Yojana	Expenditure	--	--	--	17.50	--	--	--	--
2225-6687- Mukhya Mantri Adivasi Parab Sanmman Nidhi	Expenditure	--	--	--	563.30	--	--	--	--
4225-6671- Construction of Haj House	Expenditure	--	--	--	--	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Labour and Employment Department									
2230-6678- Quality training to educated unemployed	Expenditure	Recurring	--	20,000.00 (5 years)	250.00	--	100 Per cent	--	--
Social Welfare Department									
2235-6668- Siyan Helpline toll free number	Expenditure	Recurring	--	794.00 (5 years)	99.88	--	100 Per cent	--	--
2235-6669- Chhattisgarh Rajya Kesh Shilpi Board	Expenditure	Recurring	--	610.00 (5 years)	100.00	--	100 Per cent	--	--
Women and Child Welfare Department									
2235-6651- Palana	Expenditure	--	--	--	1,404.00	--	--	--	--
2235-6691- Koushlya Samruddhi (Mahila Swayamrojgar) Yojana	Expenditure	--	--	--	0.00	--	--	--	--
2235-6696- Mukhya Mantri Bal Uday Yojana	Expenditure	--	--	--	6.67	--	--	--	--
2235-7031- Child Helpline 1098	Expenditure	--	--	--	569.27	--	--	--	--
2235-7032- Mahatari Samman Yojana	Expenditure	--	--	--	0.00	--	--	--	--
2235-7035- Non-Institutional Care	Expenditure	--	--	--	272.88	--	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and Child Welfare Department									
2235-7037- Cleanliness Action Plan	Expenditure	--	--	--	19.86	--	--	--	--
2235-7048- Mahatari Vandan Yojana	Expenditure	--	--	--	1,31,930.26	--	--	--	--
4235-7036- Construction of Capital Assets	Expenditure	--	--	--	--	558.23	--	--	--
4235-7104- P.M. Jan. Man. Yojana Construction of Aaganwadi Building	Expenditure	--	--	--	--	631.26	--	--	--
Agriculture Department									
2401-6661- Establishment of Seed Law Enforcement Laboratory	Expenditure	Recurring	--	375.00 (5 years)	0.00	--	100 Per cent	--	--
2401-7029- Establishment of Centre of Excellence	Expenditure	--	--	--	0.00	--	--	--	--
2401-7047- Smart Agro Entrepreneurship Centre	Expenditure	Non Recurring	--	--	0.00	--	--	--	--
2401-7054- Krishak Unnati Yojana	Expenditure	Recurring	--	65,00,000.00 (5 years)	13,32,058.00	--	100 Per cent	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture Department									
4401-7029- Establishment of Centre of Excellence	Expenditure	--	--	--	--	0.00	--	--	--
Animal Husbandry Department									
2403-7039- Chhattisgarh Poultry Incentive Scheme	Expenditure	Recurring	--	500.00 (5 years)	1.65	--	100 <i>Per cent</i>	--	--
Forestry and Wild Life Department									
2406-6667- Chhattisgarh State Climate Change Center	Expenditure	--	--	--	100.00	--	--	--	--
2406-6673- Chhattisgarh State Wetland Authority	Expenditure	--	--	--	400.00	--	--	--	--
Food and Civil Supplies									
2408-7024- Smart P.D.S. Scheme	Expenditure	Recurring	--	590.00 (5 years)	0.00	--	40 <i>Per cent</i>	60 <i>Per cent</i>	--
Co-operative Department									
2425-6676- Reimbursement of sunk expenses of maize processing unit	Expenditure	--	--	--	200.00	--	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Panchayat and Rural Development Department									
2216-7038- Mukhya Mantri Aawas Yojana (Gramin)	Expenditure	Non Recurring	--	--	1,39,830.74	--	--	--	--
2515-6692- Mukhya Mantri Chhattisgarhi Parv Samman Nidhi	Expenditure	Recurring	--	2,500.00 (5 years)	595.36	--	100 Per cent	--	--
2515-7023- Chhattisgarh Social- Economic Survey	Expenditure	Non Recurring	--	--	1,399.82	--	--	--	--
4515-7102- Reading Room	Expenditure	Non- Recurring	2,500.00 (1 year)	--	--	2,493.00	100 Per cent	--	--
5054-7064- P.M. Jan- man Road Construction	Expenditure	Recurring	1,04,500.00 (2 Years)	--	--	0.00	40 Per cent	60 Per cent	--
Energy Department									
2801-7082- Domestic consumers of BSC distribution license area	Expenditure	--	--	--	474.00	--	--	--	--
4801-6670- Revamped Distribution Sector Scheme	Expenditure	--	--	--	--	8,171.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rural Industries Department									
2851-6657- Comprehensive Handicraft Cluster Development Scheme	Expenditure	--	--	--	0.00	--	--	--	--
4851-6658- Establish- ment of Dyeing (Thread dyeing) Unit	Expenditure	--	--	--	--	0.00	--	--	--
4851-6659- Establishment of Processing Unit	Expenditure	--	--	--	--	0.00	--	--	--
4851-7030- Establishment of Unity Mall	Expenditure	--	--	--	--	100.00	--	--	Special Central Assistance for Capital Investment
Public Works Department									
3054-6685- Maintenance of Street Lights on highways	Expenditure	--	--	--	399.06	--	--	--	--
5054-6688- Development of Ram Van Gaman path	Expenditure	--	--	--	--	19.28			

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conclud.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Communication Department									
3275-7063- Atal Monitoring Portal (C.M. Dashboard)	Expenditure	--	--	--	0.00	--	--	--	--
Tourism Department									
3452-7068- Shri Ram Lala (Ayodhya Dham) Darshan Yojana	Expenditure	Recurring	--	175.00 (5 Years)	1,500.00	--	100 Per cent	--	--
Local Bodies and Panchayati Raj Department									
3604-7033- For exemption from Property Tax of Industrial Units located in Urban Bodies	Expenditure	--	--	--	0.00	--	--	--	--
4215-6695- Rainwater harvesting in urban bodies	Expenditure	--	--	--	--	0.00	--	--	--
4217-7103- Construction of central library cum reading zone in urban bodies	Expenditure	--	--	--	--	0.00	--	--	--
Total					16,63,242.47	11,972.77			
Grand Total					16,75,215.24				

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts payable							
	Salary ¹							
	2024-25	32,77,756.44	States Own Resources	Not applicable	2024-25 to 2026-27	Nil	32,77,756.44	
	2025-26	35,72,754.52					35,72,754.52	
	2026-27	38,94,302.43					38,94,302.43	
	Pension							
	2024-25	10,02,218.53	States Own Resources	Not applicable	2024-25 to 2026-27	Nil	10,02,218.53	
	2025-26	11,02,440.38					11,02,440.38	
	2026-27	12,12,684.42					12,12,684.42	
	Interest on General Provident Fund							
	2024-25	58,283.62	States Own Resources	Not applicable	2024-25 to 2026-27	Nil	58,283.62	
	2025-26	61,256.09					61,256.09	
	2026-27	64,380.15					64,380.15	
	Interest on Loans and Advances from Central Government ²							
	2024-25	2,302.58	States Own Resources	Not applicable	2024-25 to 2026-27	Nil	2,302.58	
	2025-26	1,686.75					1,686.75	
	2026-27	368.66					368.66	
	Interest on Internal Debt ³							
	2024-25	6,77,535.88	States Own Resources	Not applicable	2024-25 to 2026-27	Nil	6,77,535.88	
	2025-26	3,84,084.97					3,84,084.97	
	2026-27	2,84,184.55					2,84,184.55	

¹ Information made available by the State Government.² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- contd.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- conclud.							
	Bills Pending for payment ⁴							
	Departments							
	Home Department	14,533.14	States Own Resources	Not applicable	Not applicable	2024-25	Nil	14,533.14
	Public Health and Family Welfare Department	5,940.69				2024-25	Nil	5,940.69
	Medical Education Department	5,386.17				2024-25	Nil	5,386.17
	Agriculture Department	5,301.31				2024-25	Nil	5,301.31
	Technical Education Department	231.73				2024-25	Nil	231.73
	Jail Department	189.24				2024-25	Nil	189.24
	Labour Department	36.01				2024-25	Nil	36.01
	Law and Legislative Department	31.62				2024-25	Nil	31.62
	School Education Department	14.24				2024-25	Nil	14.24
	Sports and Welfare Department	9.48				2024-25	Nil	9.48
	General Administration Department	1.50				2024-25	Nil	1.50
	Finance Department	1.31				2024-25	Nil	1.31
	Commercial Tax Department	0.74				2024-25	Nil	0.74
	Total- Accounts Payable	1,56,27,917.15						1,56,27,917.15
II	State's Share in Centrally Sponsored Scheme							
	--	--	--	--	--	--	--	--

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- conold.

(₹ in lakh)

Sl. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--	--	--	--	--	--	--	--
IV	Liabilities Arising from Incomplete Projects							
	--	--	--	--	--	--	--	--
V	Other/Miscellaneous							
	--	--	--	--	--	--	--	--
Total- V		--	--	--	--	--	--	--
Grand Total		1,56,27,917.15						1,56,27,917.15 ⁵

⁵ Excludes an amount of ₹ 74,184.56 lakh of Interest payable on off-budget liabilities during the year 2024-25 (₹ 26,370.54 lakh), 2025-26 (₹ 25,301.31 lakh) and 2026-27 (₹ 22,512.71 lakh).

APPENDIX-XIII**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED****(₹ in lakh)**

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2024
1.	Capital Expenditure	Dr. 6,72,791.40	Nil
2.	Loans and Advances	Dr. 2,18,744.09	Nil
3.	Public Account	Cr. 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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