Annexure-11

(Paragraph No.2.7)

Financial Position

Sl.No	Particulars	1998-99	1999-2000	2000-2001	2001-2002 (Provisional)
		(Rupees in crore)			
	Liabilities				
a)	Paid up capital	2.50	2.50	2.50	2.50
b)	Reserve and Surplus	8.50	11.13	13.23	14.78
c)	Borrowings				
	(i) From State Government	27.00	27.00	27.00	27.00
	(ii) Overdraft	0.87	-	-	-
	(iii) Interest accrued on borrowings from State Government	9.62	11.57	13.51	15.46
d)	Trade dues and other liabilities including provision	52.63	62.12	78.45	73.92
	Total	**101.12**	**114.32**	**134.69**	**133.66**
	Assets				
e)	Gross block	3.73	3.75	3.89	2.37
f)	Less depreciation	1.22	1.40	1.56	0.16
g)	Net fixed assets	2.51	2.35	2.33	2.21
h)	Capital work in progress	0.42	0.74	0.33	-
i)	Current assets, loans and advances	98.19	111.23	132.03	131.45
	Total	**101.12**	**114.32**	**134.69**	**133.66**
	Capital employed[1]	**38.87**	**40.63**	**42.73**	**44.28**
	Net worth[2]	**10.35**	**11.48**	**13.63**	**15.19**

[1] Capital employed represents net fixed assets plus capital work-in-progress plus working capital
[2] Net worth represents paid up capital plus reserve and surplus less intangible assets.

Working Results

Sl.No	Particulars	1998-99	1999-2000	2000-2001	2001-2002 (Provisional)
		(R s i n c r o r e)			
A)	**Income**				
1	Sales	36.51	34.06	55.27	44.04
2	Interest and other income	2.40	2.98	3.34	3.56
3	Increase (+)/ decrease (-) in stock	(0.78)	(0.12)	(0.41)	0.54
	Total (A)	**38.13**	**36.92**	**58.20**	**48.14**
B)	**Expenditure**				
1	Purchase	29.78	27.64	47.46	38.81
2	Employees' remuneration	2.08	3.22	3.30	3.13
3	Other administrative expenditure	2.12	1.98	1.91	1.64
4	Interest	1.71	1.99	1.94	1.98
5	Depreciation	0.18	0.18	0.16	0.16
	Total (B)	**35.87**	**35.01**	**54.77**	**45.72**
C)	**Profit for the year**	**2.26**	**1.91**	**3.43**	**2.42**
	Operational profit (+)/ loss (-) [(C) – A2]	**(0.14)**	**(1.07)**	**0.09**	**(1.14)**

Annexure –12

(Paragraph No. 2.12 & 2.12.1)

Statement showing availability, distribution of breeder seed and expected yield *vis-à-vis* actual yield therefrom

Year	Season	Crop	Available (KG)	Distribution (KG)	Norms fixed by GOI (KG)	Expected yield (KG) fixed by the management	Actual yield (KG)	Percentage of distribution to availability	Percentage of actual yield to expected yield
1998-99	Kharif	Paddy	2643	1993	159440	125350	56595	75.41	45.15
		Pulse	630	572	22880	16940	211	90.79	1.25
		Oil	210	210	1680	3000	2800	100.00	93.33
		Total	**3483**	**2775**	**184000**	**145290**	**59606**	**79.67**	**41.03**
	Rabi	Wheat	4175	2895	61200	57810	6570	69.34	11.37
		Pulse	562	491	15600	16780	817	87.37	4.87
		Oil	2218	2208	52456	60925	18293	99.55	30.03
		Vegetable	11008	11002	44330	50085	3502	99.99	6.99
		Fibre	30	30	3000	2000	1496	100.00	74.80
		Total	**17993**	**16626**	**176586**	**187600**	**30678**	**92.40**	**16.35**
1999-2000	Kharif	Paddy	3533	1961	157480	119350	53526	55.50	44.85
		Pulse	805	604	40540	31080	928	75.03	2.99

Year	Season	Crop	Available (KG)	Distribution (KG)	Norms fixed by GOI (KG)	Expected yield (KG) fixed by the management	Actual yield (KG)	Percentage of distribution to availability	Percentage of actual yield to expected yield
		Oil	400	400	3200	8000	5005	100.00	62.56
		Total	**4738**	**2965**	**201220**	**158430**	**59459**	**62.58**	**37.53**
1999-2000	Rabi	Wheat	2656	2520	50400	55740	5330	94.88	9.56
		Pulse	1914	1510	37740	36480	3591	78.89	9.84
		Oil	2300	1950	64750	73878	33068	84.78	44.76
		Vegetable	16000	12000	48000	110000	48900	75.00	44.45
		Fibre	97	97	9700	6500	824	100.00	12.68
		Total	**22967**	**18077**	**210590**	**282598**	**91713**	**78.71**	**32.45**
2000-01	Kharif	Paddy	4451	2205	176400	145500	52320	49.54	35.96
		Pulse	875	661	26440	18130	806	75.54	4.45
		Total	**5326**	**2866**	**202840**	**163630**	**53126**	**53.81**	**32.47**
	Rabi	Wheat	4080	1915	38300	35700	1420	46.94	3.98
		Pulse	808	522	17010	9220	1651	64.60	17.91
		Oil	508	247	30550	29700	6725	48.62	22.64
		Vegetable	13600	9300	37200	55200	-	68.38	-
		Fibre	25	25	2500	1800	1733	100.00	96.28
		Total	**19021**	**12009**	**125560**	**131620**	**11529**	**63.14**	**8.76**
2001-02	Kharif	Paddy	3607	1892	151360	139625	62246	52.45	44.58
		Pulse	889	539	21560	19550	-	60.63	-
		Total	**4496**	**2431**	**172920**	**159175**	**62246**	**57.07**	**39.11**
	Rabi	Wheat	4933	4450	89000	55820	11760	90.21	21.07
		Pulse	1496	1377	37960	37310	3367	92.05	9.02
		Oil	442	415	50650	46933	2911	93.89	6.02

Year	Season	Crop	Available (KG)	Distribution (KG)	Norms fixed by GOI (KG)	Expected yield (KG) fixed by the management	Actual yield (KG)	Percentage of distribution to availability	Percentage of actual yield to expected yield
		Fibre	70	70	7000	7000	1100	100.00	15.71
		Total	**6941**	**6312**	**184610**	**147063**	**19138**	**90.94**	**13.01**
2002-03	Kharif	Paddy	2127	2057	164560	138700	59520	96.71	42.91
		Pulse	377	377	15080	9840	682	100.00	6.93
		Total	**2504**	**2434**	**179640**	**148540**	**60202**	**97.20**	**40.53**
	Rabi	Wheat	2780	2720	54400	60600	-	97.84	-
		Pulse	909	893	24600	22680	3604	98.24	15.89
		Oil	644	626	76400	20580	560	97.20	2.72
		Fibre	-	-	-	-	-	-	-
		Total	**4333**	**4239**	**155400**	**103860**	**4164**	**97.83**	**4.01**

Annexure–13

(Paragraph No. 2.13 & 2.13.1)

Statement showing availability, distribution, expected yield and actual yield of foundation seed

Year	Season	Crop	Available (M.T)	Actual Distribution (M.T)	Expected yield (M.T) fixed by the management	Actual yield (M.T)	Percentage of distribution to availability	Percentage of actual yield to expected yield
1998-99	Kharif	Paddy	81.12	75.33	4818.78	1607.10	92.86	33.35
		Pulse	1.88	1.88	85.97	36.35	100.00	42.28
		Total	**83.00**	**77.21**	**4904.75**	**1643.45**	**93.02**	**33.51**
	Rabi	Wheat	8.72	7.49	149.80	90.24	85.89	60.24
		Pulse	0.83	0.74	23.16	12.67	89.16	54.71
		Oil seed	20.00	19.83	550.53	573.01	99.15	104.08
		Others	96.46	95.86	849.38	490.45	99.38	57.74
		Total	**126.01**	**123.92**	**1572.87**	**1166.37**	**98.34**	**74.16**
1999-2000	Kharif	Paddy	93.17	74.69	5754.23	1888.83	80.17	32.83
		Pulse	1.93	1.93	41.83	37.70	100.00	90.13
		Total	**95.10**	**76.62**	**5796.06**	**1926.53**	**80.57**	**33.24**
	Rabi	Wheat	7.58	7.09	172.41	51.89	93.54	30.10
		Pulse	2.47	1.70	53.27	17.54	68.83	32.93
		Oil seeds	37.35	36.82	785.79	524.62	98.58	66.76
		Others	18.58	18.58	191.68	20.05	100.00	10.46
		Total	**65.98**	**64.19**	**1203.15**	**614.10**	**97.29**	**51.04**
2000-01	Kharif	Paddy	68.06	58.40	4614.40	1167.59	85.81	25.30
		Pulse	1.06	1.03	29.02	0.08	97.17	0.28
		Total	**69.12**	**59.43**	**4643.42**	**1167.67**	**85.98**	**25.15**
	Rabi	Wheat	3.55	3.35	80.00	1.05	94.37	1.31
		Pulse	2.99	1.95	60.78	20.34	65.22	33.46
		Oil seeds	10.44	8.66	415.30	220.17	82.95	53.01
		Others	2.03	2.03	6.00	-	100.00	-
		Total	**19.01**	**15.99**	**562.08**	**241.56**	**84.11**	**42.98**
2001-02	Kharif	Paddy	71.32	63.47	4701.88	1449.79	88.99	30.83
		Pulse	0.12	0.08	3.24	-	66.66	-
		Total	**71.44**	**63.55**	**4705.12**	**1449.79**	**88.96**	**30.81**
	Rabi	Wheat	0.44	0.44	13.20	-	100.00	-
		Pulse	2.63	2.00	61.36	21.79	76.05	35.51
		Oil seeds	19.39	17.96	597.23	139.72	92.63	23.40
		Others	2.63	2.63	262.50	1.69	100.00	0.64
		Total	**25.09**	**23.03**	**934.29**	**163.20**	**91.79**	**17.47**
2002-03	Kharif	Paddy	53.82	37.24	2531.53	1126.19	69.21	44.49
		Pulse	0.15	0.15	3.50	-	100.00	-
		Total	**53.97**	**37.39**	**2537.03**	**1126.19**	**69.29**	**44.39**
	Rabi	Wheat	4.67	0.67	10.20	-	14.37	-
		Pulse	5.63	5.11	153.47	9.28	90.74	6.05
		Oil seeds	6.66	6.33	288.00	110.92	95.08	38.51
		Others	-	-	-	-	-	-
		Total	**16.96**	**12.11**	**451.67**	**120.20**	**71.41**	**26.61**

Annexure-14

(Paragraph No.2.14.1)

Statement showing the targets for distribution, production and actual distribution of certified seed

Year	Season	Crop	WBSSCL Targets (M.T)	Seeds produced (M.T)	Actual distribution (M.T)	Production to targets (per cent)	Seeds distribution to seed produced (per cent)
1998-99	kharif	Paddy	3382.20	1607.10	1574.04	47.52	97.94
		Pulse	527.25	36.35	29.39	6.89	80.85
		Total	**3909.45**	**1643.45**	**1603.43**	**42.03**	**97.56**
	Rabi	Wheat	2175.00	90.24	90.24	4.15	100.00
		Pulse	81.00	12.67	12.67	15.64	100.00
		Oil seed	615.00	573.01	527.62	93.17	92.08
		Others	1201.13	490.45	408.86	40.83	83.36
		Total	**4072.13**	**1166.37**	**1039.39**	**28.64**	**89.11**
1999-2000	Kharif	Paddy	5972.64	1888.83	1550.05	31.63	82.06
		Pulse	426.46	37.70	NIL	8.84	NIL
		Total	**6399.10**	**1926.53**	**1550.05**	**30.11**	**80.46**
	Rabi	Wheat	3503.00	51.89	3.40	1.48	6.55
		Pulse	138.76	17.54	5.02	12.64	28.62
		Oil seeds	516.35	524.62	519.26	101.60	98.98
		Others	354.00	20.05	20.05	5.66	100.00
		Total	**4512.11**	**614.10**	**547.73**	**13.61**	**89.19**
2000-01	Kharif	Paddy	3285.50	1167.59	1143.44	35.54	97.93
		Pulse	237.50	0.08	0.08	0.03	100.00
		Total	**3523.00**	**1167.67**	**1143.52**	**33.14**	**97.93**
	Rabi	Wheat	2650.00	1.05	0.95	0.04	90.48
		Pulse	350.00	20.34	14.51	5.81	71.34
		Oil seeds	945.00	220.17	220.08	23.30	99.95
		Others	615.00	-	-	-	-
		Total	**4560.00**	**241.56**	**235.54**	**5.30**	**97.50**
2001-02	Kharif	Paddy	4090.00	1449.79	1371.14	35.45	94.57
		Pulse	150.00	-	-	-	-
		Total	**4240.00**	**1449.79**	**1371.14**	**34.19**	**94.57**
	Rabi	Wheat	4690.00	-	-	-	-
		Pulse	445.00	21.79	21.75	4.90	99.82
		Oil seeds	1200.00	139.72	136.45	11.64	97.66
		Others	670.00	1.69	1.69	0.25	100.00
		Total	**7005.00**	**163.20**	**159.89**	**2.33**	**97.97**
2002-03	Kharif	Paddy	3580	1126.19	908.45	31.45	80.66
		Pulse	260	-	-	-	-
		Total	**3840**	**1126.19**	**908.45**	**29.33**	**80.66**
	Rabi	Wheat	4150	-	-	-	-
		Pulse	491	9.28	8.89	1.89	95.80
		Oil seeds	882	110.92	107.73	12.58	97.12
		Others	720	-	-	-	-
		Total	**6243**	**120.20**	**116.62**	**1.93**	**97.02**

Annexure-15

(Paragraph No. 3.1.8)

West Bengal Industrial Infrastructure Development Corporation.
Financial position at the end of each year up to 2001-02

Sl. No.	Particulars	1998-99	1999-2000	2000-01	2001-02
	Liabilities	**(R u p e e s i n c r o r e)**			
(a)	Loan repayable to State Government	28.46	30.87	93.77	106.67
(b)	Grants from State and Central Government	16.78	17.02	18.32	23.49
(c)	Net balance of deposit works	1.98	1.81	2.25	4.79
(d)	Amount repayable to IDBI/ LICI	0.48	0.48	1.02	--
(e)	Receipts against allotment of land.	20.34	21.10	22.32	25.32
(f)	Trade dues and other current liabilities.	0.99	1.19	2.28	1.71
(g)	Surplus	--	--	0.12	1.87
	Total	**69.03**	**72.47**	**140.08**	**163.83**
	Assets:				
(a)	Gross block	0.25	0.27	0.32	0.33
(b)	Less (-) depreciation	0.03	0.03	0.03	0.04
(c)	Net fixed assets	0.22	0.24	0.29	0.29
(d)	Other assets (land)	5.39	5.45	7.95	8.48
(e)	Capital work in progress - expenditure for development of industrial area and estates and other schemes	34.70	36.43	43.75	47.32
(f)	Term deposit with Banks	18.98	21.48	27.39	42.97
(g)	Loan to Haldia Petro Chemicals (including interest accrued)	-	-	56.31	59.54
(h)	Other current assets , loans and advances	9.64	8.54	4.40	5.25
(i)	Accumulated deficit	0.10	0.33	--	--
	Total	**69.03**	**72.47**	**140.08**	**163.85**
	Capital employed	46.94	47.66	108.17	114.38
	Net worth	16.68	16.69	18.44	25.36

Note (1) Capital employed represents Net Fixed Assets including Capital work in progress plus working capital.
(2) Net worth represents grants from State and Central Government plus free Reserve and surplus minus deficit.

Working results at the end of each financial year.

Sl. No.	Particulars	1998-99	1999-2000	2000-01	2001-02
A	**Income**	**(R u p e e s I n C r o r e)**			
(a)	Operative income				
(i)	Rent of land/ building	0.35	0.33	0.37	0.22
(ii)	Recovery of overhead and development cost	0.31	0.14	0.17	0.40
(iii)	Water supply, electricity and maintenance charges	0.80	0.73	0.59	0.79
(iv)	Interest received from entrepreneurs	--	--	--	--
	Total (a)	1.46	1.20	1.13	1.41
(b)	Inoperative income				
(v)	Interest from bank	1.24	1.43	3.47	4.18
(vi)	Miscellaneous income	0.03	0.18	1.99	6.56
	Total (b)	1.27	1.61	5.46	10.74
	Grand total (a + b)	2.73	2.81	6.59	12.15
B	Expenditure				
(i)	Administrative	1.93	2.42	4.58	4.66
(ii)	Interest on loans	0.64	0.32	1.55	5.38
(iii)	Depreciation and other expenditure	0.27	0.30	0.34	0.36
	Total	**2.84**	**3.04**	**6.47**	**10.40**
C	Profit (+)/ loss (-)	(-) 0.11	(-) 0.23	(+) 0.12	(+) 1.75

Annexure-16

(Paragraph No. 3.1.9)

Operating performance of the growth centres at different locations during the period from 1998-99 to 2001-02

(Rupees in Lakh)

	1998-99				1999-2000				2000-01				2001-02			
Location	**Salary & Wages etc.**	**Other Establis-hment Cost**	**Total**	**Income**	**Salary & Wages etc.**	**Other Establis hment Cost**	**Total**	**Income**	**Salary & Wages etc.**	**Other Establish -ment Cost**	**Total**	**Income**	**Salary & Wages etc.**	**Other Establis hment Cost**	**Total**	**Income**
Falta Profit (+)/ Loss (-)	14.46	10.34	24.80	42.21 (+) 17.41	15.41	10.79	26.20	44.14 (+) 17.94	18.45	6.31	24.76	38.24 (+) 13.48	34.98	7.31	42.29	35.66 (-) 6.63
Uluberia Profit (+)/ Loss (-)	15.48	3.22	18.70	17.45 (-) 1.25	17.97	7.54	25.51	12.95 (-) 12.56	22.11	10.67	32.78	26.87 (-) 5.91	34.20	9.30	43.50	18.06 (-) 25.44
Kharagpur Profit (+)/ Loss (-)	8.67	1.20	9.87	23.89 (+) 14.02	9.83	1.99	11.82	21.99 (+) 10.17	14.32	4.29	18.61	23.08 (+) 4.47	22.73	4.63	27.36	16.78 (-) 10.58
Kalyani Profit (+)/ Loss (-)	10.24	1.78	12.02	29.65 (+) 17.63	13.09	3.28	16.37	24.98 (+) 8.61	17.14	1.10	18.24	21.61 (+) 3.37	24.40	5.67	30.07	31.68 (+) 1.61
Bishnupur Profit (+)/ Loss (-)	8.41	1.06	9.47	12.39 (+) 2.95	9.09	1.75	10.84	6.89 (-) 3.95	13.25	1.16	14.41	2.37 (-) 12.04	16.59	2.96	19.55	2.91 (-) 16.64
Haldia Profit (+)/ Loss (-)	6.22	1.41	7.63	12.54 (+) 4.91	7.49	1.44	8.93	3.54 (-) 5.39	9.48	0.62	10.10	2.97 (-) 7.13	13.66	1.85	15.51	22.08 (+) 6.57
Malda Profit (+)/ Loss (-)	10.39	0.99	11.38	0.39 (-) 10.99	10.24	1.41	11.65	2.71 (-) 8.94	12.50	2.40	14.90	0.68 (-) 14.22	19.05	2.61	21.66	13.02 (-) 8.64
Coochbehar Profit (+)/ Loss (-)	2.49	0.52	3.01	0.48 (-) 2.53	3.42	1.17	4.59	0.70 (-) 3.89	4.82	0.87	5.69	1.58 (-) 4.11	8.66	3.67	12.33	5.17 (-) 7.16
Raninagar Profit (+)/ Loss (-)	4.38	3.69	8.07	6.26 (-) 1.81	5.08	7.28	12.36	14.33 (+) 1.97	7.33	7.09	14.42	16.66 (+) 2.24	10.88	8.16	19.04	11.06 (-) 7.98
Dabgram Profit (+)/ Loss (-)	2.92	1.67	4.59	2.46 (-) 2.13	3.44	0.78	4.22	2.58 (-) 1.64	4.95	3.85	8.80	0.08 (-) 8.72	7.36	1.74	9.10	3.58 (-) 5.52

Grand Total :- Profit (+) = 127.32
Loss (-) = 195.80
Net Loss (-) = 68.48

Annexure-17

(Paragraph No. 3.1.10)

Status of land/ sheds as on 31-03-2003 for each growth centre

Sl. No	Name of Growth Centre	Land proposed to be acquired	Land actually acquired (Net of encroachment)	Land not suitable for Industry	Land developed/ sheds constructed (in nos.)	Allotable land/ sheds allotable (in nos.)	Actual allotment				Awaiting allotment		Remarks
							No.	Land	No.	Shed/ residential Flats	Land	Shed (No.)	
		(L a n d a r e a i n a c r e s)											
	COMPLETED												
1	Kalyani (Phase – I)	115.00	102.10	Nil	102.10	92.40/ No sheds	21	92.40			Nil		Encroachment of 10.54 acres of land surrendered
2	Kalyani (Phase – II)	241.00	223.45	90.72	Nil	132.73/ No sheds	19	123.48			99.97*		
3	Kalyani (Phase – III)	110.40	88.41		88.41	70.00/ No sheds	13	32.83			37.17		
4	Kharagpur	330.00	256.97		256.97	228.22/ No sheds	20	176.66			51.56		
5	Haldia (Phase – I)	150.00	119.57		119.57	99.58/ No sheds	9	99.58			Nil		
6	Dabgram	240.00	106.25		106.25	97.00/ No sheds	25	92.36			4.64		
7	Raninagar	200.00	152.50		152.50	127.00/ No sheds	26	113.00			14.00		
8	Uluberia (Phase – I) Land	205.00	160.43		160.43	109.00	62	109.00			Nil		
	Sheds					36			7	31		5	
9	Falta (Phase – I) Land	220.00	172.06		172.06	89.74	29	75.69			14.05		
	Sheds					20			1	12		8	
	Residential flats					76				76			
10	Bishnupur	222.00	172.89		172.89	117/ No sheds	9	90.80			26.20		
11	Coochbehar	145.00	131.03		131.03	84/ No sheds	35	24.77			59.23		
	UNDER CONSTRUCTION												
12	Falta (Phase – II)	288.59	31.00		Nil								
13	Uluberia (Phase – II)	261.47	8.17		Nil								
14	Haldia (Phase – II)	250.00	52.50		Nil								
15	Malda	686.58	164.37		164.37	140.00/ No sheds	56	126.60			13.40		
16	Bolpur	923.00	50.38		Nil								
17	Jalpaiguri	1094.72	105.00		Nil								
	Total	**5682.76**	**2097.08**	**90.72**	**1626.58**	**1386.67 / 132**	**324**	**1157.17**	**8**	**119**	**320.22**	**13**	

* Including unsuitable land of 90.72 acres.

Annexure-18

(Paragraph No. 3.1.11)

Status of growth centres as of 31 March 2003

	Name of District/ Growth Centres	Estimated cost (Rupees in crore)	Actual cost (Rupees in crore)	Target/ revised date of completion	Actual/ expected date of completion	Delay in months
A	**Completed**		**(Provisional)**			
(i)	**Nadia District**					
(a)	Kalyani (phase-I)	0.41	0.55 (0.14)	1978	1987	108
(b)	Kalyani (Phase-II)	NA	0.10	NA	NA	NA
(c)	Kalyani (phase-III)	2.67	7.56 (4.89)	1991	2002	132
(ii)	**Jalpaiguri District**					
(a)	Dabgram	1.39	1.92 (0.53)	1987	1991	48
(b)	Raninagar	4.56	6.44 (1.88)	1988	1990	24
(iii)	**Medinipore District**					
(a)	Haldia (phase-I)	0.37	0.31	1984	1985	12
(b)	Kharagpur	NA	1.61	1984	1986	24
(iv)	**Coochbehar**	4.56	5.25 (0.69)	1989	1991	24
(v)	**Bankura District**					
(a)	Bishnupur	4.56	5.20 (0.64)	1989	1996	84
(vi)	**Howrah District**					
(a)	Uluberia (phase-I)	6.31	12.09 (5.78)	1987	1991	48
(vii)	**South 24 Parganas District**					
(a)	Falta (phase-I)	8.24	11.45 (3.21)	1988	1990	24
B	**Growth Centres under construction**					
	Howrah District					
(a)	Uluberia (phase-II)	27.96	2.59	June 2005	Not specified	
	South 24 Parganas District					
(a)	Falta (phase-II)	28.12	1.11	June 2005	Not specified	
	Medinipur Districts					
(a)	Haldia (phase-II)	17.92	4.68	June 2003	Not specified	

	me of District/ owth Centres	Estimated cost (Rupees in crore)	Actual cost (Rupees in crore)	Target/ revised date of completion	Actual/ expected date of completion	Delay in months
C	**Mega Growth Centres**					
(i)	Malda	13.22	4.20	May 2004	Not specified	-
(ii)	Bolpur	12.81	1.56	February 2003	Not specified	-
(iii)	Jalpaiguri	22.21	2.60	June 2004	Not specified	-
		155.31	**69.22 (17.76)**			

* Figures in bracket denotes cost over-run

Annexure – 19

(Paragraph No. 3.2.1)

Details of consumers in the past five years up to 31 March 2003

	Low and Medium Voltage (L&MV) consumers						Bulk consumers	
	Domestic	**Commercial**	**Industrial**	**Agriculture**	**Others**	**Total**	**Decentralised**	**Centralised**
As on 31-03-1999	2321274 (2499.45)	439758 (1030.16)	73534	92671 (1204.85)	19136 (149.55)	2946373	2322	295
As on 31-03-2000	2487690 (2504.81)	459924 (1033.49)	75834	95156 (1295.01)	19353 (163.80)	3137953	2385	312
As on 31-03-2001	2760154 (2265.63)	487663 (952.83)	78486	98539 (984.06)	19636 (170.21)	3444478	2629	331
As on 31-03-2002	3126992 (2599.60)	514520 (999.54)	81470	101333 (1169.98)	13327 (196.26)	3837642	2701	331
As on 31-03-2003	3532098 (2757.11)	515935 (1068.47)	68696	102270 (726.00)	6189 (206.96)	4225188	2313	340

1) Figures in brackets indicate consumption of energy in MU

2) Consumption by industrial consumers (L&MV and Bulk) for five years up to 2002-03 were 3038.78 MU, 3055.98 MU, 3124.55 MU, 3207.15 MU & 4666.33 MU respectively.