Object Head Wise CCO-DDO Expenditure report for the month 01/2025. Report Generated on 25-FEB-25 10.23.51.309098000 AM +05:30 by UserID AAOTM2PJBAE

		Object Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL					
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH					
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	135678047	15109677	150787724
		07-PURCHASE OF STAFF CARS	5220160	0	5220160
		09-REPAIR AND MAINTENANCE OF STAFF CARS	449988	8811	458799
		10-POL OF OFFICE VEHICLES	1048618	230571	1279189
		11-DOMESTIC TRAVEL EXPENSES	297777	0	297777
		13-OFFICE EXPENSES	5436677	736151	6172828
		17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
		28-PROFESSIONAL SERVICES	316820743	60218020	377038763
		91-MEDICAL REIMBURSEMENT	573048	38424	611472
		92-TELEPHONE	1497500	451755	1949255
		93-ELECTRICITY CHARGES	492316	36943	529259
		94-WATER CHARGES	51190	0	51190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		467589951	76830352	544420303
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		467589951	76830352	544420303
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		467589951	76830352	544420303
	TOTAL FOR DEPT- ADVOCATE GENERAL		467589951	76830352	544420303
Dept- AGRICULTURE					
CCO- DIRECTOR, AGRICULTURE PUNJAB					
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	6658251	928512	7586763
		13-OFFICE EXPENSES	34641	1754	36395

92-TELEPHONE	4859	0	4859
TOTAL FOR MH- 2401-CROP HUSBANDRY	6697751	930266	7628017
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	6697751	930266	7628017
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	4271136	419422	4690558
13-OFFICE EXPENSES	5171	3835	9006
91-MEDICAL REIMBURSEMENT	138720	0	138720
92-TELEPHONE	810	810	1620
TOTAL FOR MH- 2401-CROP HUSBANDRY	4415837	424067	4839904
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	4415837	424067	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI			
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION			
36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
53-MAJOR WORKS	167729393	33123100	200852493
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	167729393	33123100	200852493
TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	394868386	33123100	427991486
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	276954	276954
91-MEDICAL REIMBURSEMENT	1319228	20121	1339349
92-TELEPHONE	1116	0	1116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1320344	297075	1617419
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	51527044	6267989	57795033
02-WAGES	161310	10353	171663
09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	25000	49500

10-POL OF OFFICE VEHICLES	196039	67095	263134
11-DOMESTIC TRAVEL EXPENSES	18570	2030	20600
13-OFFICE EXPENSES	77891	8520	86411
21-SUPPLIES AND MATERIALS	89999	0	89999
50-OTHER CHARGES	18469	0	18469
91-MEDICAL REIMBURSEMENT	589920	0	589920
92-TELEPHONE	15189	883	16072
93-ELECTRICITY CHARGES	392582	12900	405482
TOTAL FOR MH- 2401-CROP HUSBANDRY	53111513	6394770	59506283
TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	54431857	6691845	61123702
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	2346384	60172	2406556
02-WAGES	52012	5990	58002
13-OFFICE EXPENSES	125776	3370	129146
21-SUPPLIES AND MATERIALS	147770	5003	152773
92-TELEPHONE	3540	1770	5310
93-ELECTRICITY CHARGES	76880	28970	105850
TOTAL FOR MH- 2401-CROP HUSBANDRY	2752362	105275	2857637
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2752362	105275	2857637
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	6887741	682684	7570425
02-WAGES	51475	6288	57763
13-OFFICE EXPENSES	178854	850	179704
21-SUPPLIES AND MATERIALS	332478	22495	354973
92-TELEPHONE	6347	702	7049
93-ELECTRICITY CHARGES	66916	70334	137250
TOTAL FOR MH- 2401-CROP HUSBANDRY	7523811	783353	8307164

TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		7523811	783353	8307164
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8834	0	8834
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	157933	0	157933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566767	0	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	50-OTHER CHARGES	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519900	0	519900
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA		519900	0	519900
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA		0	400000	400000
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	200000	211000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	403596	0	403596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425716	200000	625716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR		425716	200000	625716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	02-WAGES	3743	0	3743
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26988	0	26988
	10-POL OF OFFICE VEHICLES	16336	0	16336
	13-OFFICE EXPENSES	15316	0	15316
	91-MEDICAL REIMBURSEMENT	0	11730	11730
TOTAL FOR MH- 2401-CROP HUSBANDRY		62383	11730	74113
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR		62383	11730	74113
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA		10000	0	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2120923	0	2120923
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	10504	0	10504
	91-MEDICAL REIMBURSEMENT	108883	0	108883
	92-TELEPHONE	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2442196	0	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		2442196	0	2442196

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	468563	0	468563
02-WAGES	73624	0	73624
10-POL OF OFFICE VEHICLES	19948	0	19948
14-RENT, RATES AND TAXES	30287	0	30287
28-PROFESSIONAL SERVICES	295797	0	295797
50-OTHER CHARGES	78000	0	78000
91-MEDICAL REIMBURSEMENT	2529506	0	2529506
92-TELEPHONE	2299	0	2299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024

DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12000	0	12000
91-MEDICAL REIMBURSEMENT	183616	0	183616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	3909340	557934	4467274
02-WAGES	8800	1100	9900
10-POL OF OFFICE VEHICLES	12254	0	12254
11-DOMESTIC TRAVEL EXPENSES	1220	0	1220
13-OFFICE EXPENSES	23450	0	23450
21-SUPPLIES AND MATERIALS	20000	0	20000
27-MINOR WORKS	13948	56000	69948
91-MEDICAL REIMBURSEMENT	18894	0	18894
92-TELEPHONE	6268	1505	7773
93-ELECTRICITY CHARGES	19840	890	20730
TOTAL FOR MH- 2401-CROP HUSBANDRY	4034014	617429	4651443
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	4229630	617429	4847059

DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	0	43850	43850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43850	43850
Major Head- 2401-CROP HUSBANDRY				
	02-WAGES	7400	0	7400
	13-OFFICE EXPENSES	21700	0	21700
	93-ELECTRICITY CHARGES	33411	0	33411
TOTAL FOR MH- 2401-CROP HUSBANDRY		62511	0	62511
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		62511	43850	106361
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	2233304	0	2233304
	92-TELEPHONE	1202	0	1202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2256206	0	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2256206	0	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10900	0	10900
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	398899	0	398899
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445473	0	445473
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		445473	0	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74718	0	74718

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	249720	0	249720
	14-RENT, RATES AND TAXES	33900	0	33900
	50-OTHER CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	467484	99086	566570
	92-TELEPHONE	1597	1774	3371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		752701	200860	953561
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		752701	200860	953561
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33700	57628	91328
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	2758	0	2758
	50-OTHER CHARGES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	165864	4554	170418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235821	62182	298003
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		235821	62182	298003
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	300000	0	300000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	28-PROFESSIONAL SERVICES	127272	0	127272
	50-OTHER CHARGES	565000	0	565000
	91-MEDICAL REIMBURSEMENT	998334	0	998334
	92-TELEPHONE	706	0	706

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2001536	0	2001536
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR		2001536	0	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	238459	238459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	238459	238459
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR		0	238459	238459
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	93-ELECTRICITY CHARGES	0	1520	1520
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	1520	1520
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR		0	1520	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1039768	427633	1467401
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	600000	400000	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8300	0	8300

10-POL OF OFFICE VEHICLES	30518	10478	40996
11-DOMESTIC TRAVEL EXPENSES	158582	0	158582
13-OFFICE EXPENSES	0	9838	9838
28-PROFESSIONAL SERVICES	692248	0	692248
50-OTHER CHARGES	1606000	0	1606000
91-MEDICAL REIMBURSEMENT	3462280	705043	4167323
92-TELEPHONE	3751	0	3751
93-ELECTRICITY CHARGES	4665	0	4665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7627586	1552992	9180578
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	7627586	1552992	9180578
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	260660	0	260660
92-TELEPHONE	1002	0	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	15456544	1592586	17049130
02-WAGES	9972	0	9972
13-OFFICE EXPENSES	7490	12510	20000
91-MEDICAL REIMBURSEMENT	27161	0	27161
93-ELECTRICITY CHARGES	25490	0	25490
TOTAL FOR MH- 2401-CROP HUSBANDRY	15526657	1605096	17131753
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	15788319	1605096	17393415
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	10874699	1245572	12120271
11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
13-OFFICE EXPENSES	5900	21235	27135
27-MINOR WORKS	22350	0	22350
50-OTHER CHARGES	15945	0	15945

91-MEDICAL REIMBURSEMENT	0	6331	6331
93-ELECTRICITY CHARGES	54719	10281	65000
TOTAL FOR MH- 2401-CROP HUSBANDRY	10986627	1283419	12270046
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	10986627	1283419	12270046
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	15657949	1644694	17302643
13-OFFICE EXPENSES	43500	4380	47880
27-MINOR WORKS	64580	0	64580
91-MEDICAL REIMBURSEMENT	25060	0	25060
92-TELEPHONE	9432	0	9432
93-ELECTRICITY CHARGES	46809	1710	48519
TOTAL FOR MH- 2401-CROP HUSBANDRY	15847330	1650784	17498114
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	15847330	1650784	17498114
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	8956	0	8956
91-MEDICAL REIMBURSEMENT	97821	0	97821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3228980	405706	3634686
13-OFFICE EXPENSES	3865	0	3865
92-TELEPHONE	1622	0	1622
TOTAL FOR MH- 2401-CROP HUSBANDRY	3234467	405706	3640173
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3234467	405706	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			

01-SALARIES	10932859	1288523	12221382
09-REPAIR AND MAINTENANCE OF STAFF CARS	89032	0	89032
10-POL OF OFFICE VEHICLES	116960	2474	119434
11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
13-OFFICE EXPENSES	20559	6156	26715
26-ADVERTISING AND PUBLICITY	0	25081	25081
91-MEDICAL REIMBURSEMENT	104096	59153	163249
TOTAL FOR MH- 2401-CROP HUSBANDRY	11265930	1381387	12647317
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	11265930	1381387	12647317
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	1811652	336304	2147956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	346304	2357956
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	120748319	13899371	134647690
02-WAGES	236717	28740	265457
09-REPAIR AND MAINTENANCE OF STAFF CARS	42480	0	42480
10-POL OF OFFICE VEHICLES	104359	35257	139616
11-DOMESTIC TRAVEL EXPENSES	8524	0	8524
13-OFFICE EXPENSES	42570	11230	53800
14-RENT, RATES AND TAXES	76532	0	76532
21-SUPPLIES AND MATERIALS	111574	0	111574
91-MEDICAL REIMBURSEMENT	797259	0	797259
92-TELEPHONE	23091	4475	27566
93-ELECTRICITY CHARGES	269285	52843	322128
94-WATER CHARGES	400	0	400

TOTAL FOR MH- 2401-CROP HUSBANDRY		122461110	14031916	136493026
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		124472762	14378220	138850982
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	2382489	80614	2463103
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2382489	280614	2663103
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		2382489	280614	2663103
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1118599	36402	1155001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118599	36402	1155001
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	80248476	11513241	91761717
	02-WAGES	179100	8884	187984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34794	19190	53984
	10-POL OF OFFICE VEHICLES	157721	12386	170107
	11-DOMESTIC TRAVEL EXPENSES	1920	3270	5190
	13-OFFICE EXPENSES	113076	65087	178163
	14-RENT, RATES AND TAXES	20950	0	20950
	21-SUPPLIES AND MATERIALS	130000	48752	178752
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	0	14380
	91-MEDICAL REIMBURSEMENT	358505	0	358505
	92-TELEPHONE	33585	2233	35818
	93-ELECTRICITY CHARGES	314054	25415	339469
	94-WATER CHARGES	7000	0	7000
TOTAL FOR MH- 2401-CROP HUSBANDRY		81712355	11698458	93410813
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		82830954	11734860	94565814

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	535638	54271	589909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539018	54271	593289
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA		539018	54271	593289
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1710426	41575	1752001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1710426	41575	1752001
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	58809267	6343889	65153156
	02-WAGES	166155	0	166155
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10700	10700
	10-POL OF OFFICE VEHICLES	78132	51541	129673
	11-DOMESTIC TRAVEL EXPENSES	13310	0	13310
	13-OFFICE EXPENSES	133020	15020	148040
	14-RENT, RATES AND TAXES	15930	0	15930
	21-SUPPLIES AND MATERIALS	445227	50135	495362
	27-MINOR WORKS	60000	0	60000
	91-MEDICAL REIMBURSEMENT	473169	0	473169
	92-TELEPHONE	22370	0	22370
	93-ELECTRICITY CHARGES	358246	0	358246
TOTAL FOR MH- 2401-CROP HUSBANDRY		60574826	6471285	67046111
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		62285252	6512860	68798112
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28792723	5334085	34126808

02-WAGES	27600	3700	31300
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14870	14870
10-POL OF OFFICE VEHICLES	0	68283	68283
11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
13-OFFICE EXPENSES	27805	8700	36505
21-SUPPLIES AND MATERIALS	100000	0	100000
91-MEDICAL REIMBURSEMENT	263069	15808	278877
93-ELECTRICITY CHARGES	80690	12420	93110
TOTAL FOR MH- 2401-CROP HUSBANDRY	29297207	5457866	34755073
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	29297207	5457866	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	348654	947207	1295861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348654	947207	1295861
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	63379089	6656837	70035926
02-WAGES	160000	19200	179200
09-REPAIR AND MAINTENANCE OF STAFF CARS	36790	0	36790
10-POL OF OFFICE VEHICLES	182212	0	182212
13-OFFICE EXPENSES	49984	14441	64425
21-SUPPLIES AND MATERIALS	81318	0	81318
91-MEDICAL REIMBURSEMENT	127755	0	127755
92-TELEPHONE	5535	690	6225
93-ELECTRICITY CHARGES	279550	18231	297781
TOTAL FOR MH- 2401-CROP HUSBANDRY	64302233	6709399	71011632
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	64650887	7656606	72307493
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1577221	0	1577221
	92-TELEPHONE	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1578342	0	1578342
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	42444269	4908500	47352769
	02-WAGES	147339	26317	173656
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26750	0	26750
	10-POL OF OFFICE VEHICLES	103686	34528	138214
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	86465	0	86465
	21-SUPPLIES AND MATERIALS	34548	0	34548
	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	25606	0	25606
	91-MEDICAL REIMBURSEMENT	224631	0	224631
	92-TELEPHONE	14859	0	14859
	93-ELECTRICITY CHARGES	297458	15260	312718
	94-WATER CHARGES	9193	0	9193
TOTAL FOR MH- 2401-CROP HUSBANDRY		43445159	4984605	48429764
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		45023501	4984605	50008106
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1440141	222766	1662907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1640141	422766	2062907
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		1640141	422766	2062907
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	548934	0	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		558934	0	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		558934	0	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1178055	93756	1271811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1178055	93756	1271811
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	83961942	7755120	91717062
	02-WAGES	107300	13400	120700
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50800	0	50800
	10-POL OF OFFICE VEHICLES	43141	7478	50619
	11-DOMESTIC TRAVEL EXPENSES	16685	11770	28455
	13-OFFICE EXPENSES	85018	0	85018
	21-SUPPLIES AND MATERIALS	65000	25000	90000
	91-MEDICAL REIMBURSEMENT	743624	63627	807251
	93-ELECTRICITY CHARGES	201180	0	201180
TOTAL FOR MH- 2401-CROP HUSBANDRY		85274690	7876395	93151085
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		86452745	7970151	94422896
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	431643	11873	443516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		631643	11873	643516
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	136186625	15407187	151593812
	02-WAGES	55438	7240	62678

09-REPAIR AND MAINTENANCE OF STAFF CARS	50035	1592	51627
10-POL OF OFFICE VEHICLES	186480	58507	244987
11-DOMESTIC TRAVEL EXPENSES	18500	7810	26310
13-OFFICE EXPENSES	170982	21139	192121
21-SUPPLIES AND MATERIALS	109280	29000	138280
27-MINOR WORKS	0	10555	10555
91-MEDICAL REIMBURSEMENT	1417398	79027	1496425
92-TELEPHONE	24446	3207	27653
93-ELECTRICITY CHARGES	394742	36031	430773
TOTAL FOR MH- 2401-CROP HUSBANDRY	138613926	15661295	154275221
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	139245569	15673168	154918737

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	93558202	12185967	105744169
02-WAGES	129400	19600	149000
09-REPAIR AND MAINTENANCE OF STAFF CARS	16732	0	16732
10-POL OF OFFICE VEHICLES	83435	0	83435
11-DOMESTIC TRAVEL EXPENSES	21636	0	21636
13-OFFICE EXPENSES	127475	13765	141240
14-RENT, RATES AND TAXES	96122	0	96122
21-SUPPLIES AND MATERIALS	18750	39999	58749
27-MINOR WORKS	28734	18200	46934
50-OTHER CHARGES	20290	0	20290
91-MEDICAL REIMBURSEMENT	1083967	0	1083967
92-TELEPHONE	12189	1356	13545
93-ELECTRICITY CHARGES	417478	83275	500753
94-WATER CHARGES	27740	0	27740
TOTAL FOR MH- 2401-CROP HUSBANDRY	95642150	12362162	108004312

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		95642150	12362162	108004312
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	31862948	3545766	35408714
	02-WAGES	61918	6864	68782
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18600	24800	43400
	10-POL OF OFFICE VEHICLES	93799	50602	144401
	13-OFFICE EXPENSES	82780	11850	94630
	21-SUPPLIES AND MATERIALS	40000	0	40000
	27-MINOR WORKS	21210	0	21210
	50-OTHER CHARGES	13998	0	13998
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	24059	472	24531
	93-ELECTRICITY CHARGES	343346	18660	362006
TOTAL FOR MH- 2401-CROP HUSBANDRY		32631430	3659014	36290444
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		36754232	3659014	40413246
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4649553	783840	5433393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4649553	783840	5433393
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	116994672	14520244	131514916
	02-WAGES	243404	28332	271736

	09-REPAIR AND MAINTENANCE OF STAFF CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	121980	45973	167953
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	63355	18460	81815
	14-RENT, RATES AND TAXES	113994	0	113994
	21-SUPPLIES AND MATERIALS	59040	64720	123760
	91-MEDICAL REIMBURSEMENT	922296	0	922296
	92-TELEPHONE	13580	1532	15112
	93-ELECTRICITY CHARGES	423049	45135	468184
TOTAL FOR MH- 2401-CROP HUSBANDRY		119016413	14724396	133740809
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		123665966	15508236	139174202
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1388700	0	1388700
	91-MEDICAL REIMBURSEMENT	359438	0	359438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1748138	0	1748138
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	52754175	6050732	58804907
	02-WAGES	173805	0	173805
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54000	0	54000
	10-POL OF OFFICE VEHICLES	67574	13213	80787
	11-DOMESTIC TRAVEL EXPENSES	22160	3280	25440
	13-OFFICE EXPENSES	129760	15000	144760
	21-SUPPLIES AND MATERIALS	132968	30596	163564
	27-MINOR WORKS	93539	0	93539
	91-MEDICAL REIMBURSEMENT	67506	0	67506
	92-TELEPHONE	14365	2002	16367
	93-ELECTRICITY CHARGES	344871	0	344871

TOTAL FOR MH- 2401-CROP HUSBANDRY		53854723	6114823	59969546
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		55602861	6114823	61717684
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	29150298	3385766	32536064
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39085	0	39085
	10-POL OF OFFICE VEHICLES	116353	45413	161766
	13-OFFICE EXPENSES	63405	10199	73604
	21-SUPPLIES AND MATERIALS	73350	26000	99350
	27-MINOR WORKS	79408	0	79408
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	16406	1824	18230
	93-ELECTRICITY CHARGES	208364	11833	220197
TOTAL FOR MH- 2401-CROP HUSBANDRY		29808126	3481035	33289161
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		29808126	3481035	33289161
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	36984584	4436299	41420883
	02-WAGES	124522	3922	128444
	10-POL OF OFFICE VEHICLES	88036	19114	107150
	13-OFFICE EXPENSES	96783	0	96783
	21-SUPPLIES AND MATERIALS	283390	0	283390
	91-MEDICAL REIMBURSEMENT	191043	9770	200813
	93-ELECTRICITY CHARGES	172365	16530	188895
	94-WATER CHARGES	875	0	875
TOTAL FOR MH- 2401-CROP HUSBANDRY		37941598	4485635	42427233
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		37941598	4485635	42427233
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-SALARIES	0	143900	143900
02-WAGES	12737	0	12737
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	14036	0	14036
28-PROFESSIONAL SERVICES	0	202427	202427
50-OTHER CHARGES	78000	0	78000
91-MEDICAL REIMBURSEMENT	469296	0	469296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774069	346327	1120396
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	42607580	3987285	46594865
02-WAGES	85574	5877	91451
09-REPAIR AND MAINTENANCE OF STAFF CARS	22940	0	22940
10-POL OF OFFICE VEHICLES	161362	40795	202157
11-DOMESTIC TRAVEL EXPENSES	14400	5540	19940
13-OFFICE EXPENSES	88413	9028	97441
14-RENT, RATES AND TAXES	52143	0	52143
21-SUPPLIES AND MATERIALS	44113	17000	61113
27-MINOR WORKS	100000	0	100000
91-MEDICAL REIMBURSEMENT	41607	0	41607
92-TELEPHONE	11314	0	11314
93-ELECTRICITY CHARGES	178736	1599	180335
TOTAL FOR MH- 2401-CROP HUSBANDRY	43408182	4067124	47475306
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	44182251	4413451	48595702
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	122255769	14559637	136815406
02-WAGES	177715	19483	197198
09-REPAIR AND MAINTENANCE OF STAFF CARS	51270	0	51270

10-POL OF OFFICE VEHICLES	88581	53511	142092
11-DOMESTIC TRAVEL EXPENSES	21330	2200	23530
13-OFFICE EXPENSES	212460	45085	257545
14-RENT, RATES AND TAXES	648018	0	648018
21-SUPPLIES AND MATERIALS	79035	23000	102035
27-MINOR WORKS	40080	0	40080
33-SUBSIDIES	145036	0	145036
50-OTHER CHARGES	13613	0	13613
91-MEDICAL REIMBURSEMENT	555613	25102	580715
92-TELEPHONE	34064	7181	41245
93-ELECTRICITY CHARGES	969732	188738	1158470
TOTAL FOR MH- 2401-CROP HUSBANDRY	125292316	14923937	140216253
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	125292316	14923937	140216253

DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	415665	0	415665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	0	415665

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	25552734	3010421	28563155
02-WAGES	74000	0	74000
09-REPAIR AND MAINTENANCE OF STAFF CARS	33860	0	33860
10-POL OF OFFICE VEHICLES	156193	47118	203311
11-DOMESTIC TRAVEL EXPENSES	29460	2890	32350
13-OFFICE EXPENSES	77769	6318	84087
21-SUPPLIES AND MATERIALS	46040	22500	68540
27-MINOR WORKS	24199	0	24199
91-MEDICAL REIMBURSEMENT	7684	0	7684
92-TELEPHONE	25108	0	25108
93-ELECTRICITY CHARGES	119590	7810	127400

TOTAL FOR MH- 2401-CROP HUSBANDRY		26146637	3097057	29243694
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		26562302	3097057	29659359
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	915079	3838075	4753154
	04-PENSIONARY CHARGES	200000	200000	400000
	28-PROFESSIONAL SERVICES	146365	118051	264416
	91-MEDICAL REIMBURSEMENT	1776391	373061	2149452
	92-TELEPHONE	0	2312	2312
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3053025	4531499	7584524
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	67028168	8184849	75213017
	02-WAGES	104797	11748	116545
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37510	3000	40510
	10-POL OF OFFICE VEHICLES	72126	35482	107608
	13-OFFICE EXPENSES	47434	7008	54442
	14-RENT, RATES AND TAXES	401318	0	401318
	21-SUPPLIES AND MATERIALS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	570385	0	570385
	92-TELEPHONE	21011	2643	23654
	93-ELECTRICITY CHARGES	208958	50496	259454
TOTAL FOR MH- 2401-CROP HUSBANDRY		68591707	8295226	76886933
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		71644732	12826725	84471457
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	31970932	3705323	35676255
	02-WAGES	26800	0	26800

09-REPAIR AND MAINTENANCE OF STAFF CARS	6590	1399	7989
10-POL OF OFFICE VEHICLES	60538	10300	70838
13-OFFICE EXPENSES	59180	15000	74180
21-SUPPLIES AND MATERIALS	30000	0	30000
27-MINOR WORKS	39998	0	39998
91-MEDICAL REIMBURSEMENT	80840	0	80840
92-TELEPHONE	12396	2712	15108
93-ELECTRICITY CHARGES	231464	7612	239076
TOTAL FOR MH- 2401-CROP HUSBANDRY	32518738	3742346	36261084
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32518738	3742346	36261084
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	10000	410000
91-MEDICAL REIMBURSEMENT	10713666	1414352	12128018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11113666	1424352	12538018
Major Head- 2702-MINOR IRRIGATION			
91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	11135046	1424352	12559398
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	19536946	1865721	21402667
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	21451	0	21451
13-OFFICE EXPENSES	22055	0	22055
14-RENT, RATES AND TAXES	47775	0	47775
28-PROFESSIONAL SERVICES	247532	0	247532
50-OTHER CHARGES	230000	228000	458000

91-MEDICAL REIMBURSEMENT	1285474	45109	1330583
92-TELEPHONE	4895	0	4895
93-ELECTRICITY CHARGES	45012	0	45012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21451877	2138830	23590707
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	21451877	2138830	23590707
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	85050	0	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	21064196	2695472	23759668
02-WAGES	99324	9805	109129
13-OFFICE EXPENSES	59698	0	59698
91-MEDICAL REIMBURSEMENT	455871	73088	528959
93-ELECTRICITY CHARGES	106795	4120	110915
TOTAL FOR MH- 2401-CROP HUSBANDRY	21785884	2782485	24568369
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	21785884	2782485	24568369
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	5801039	601298	6402337
02-WAGES	9013	995	10008
13-OFFICE EXPENSES	104882	720	105602
92-TELEPHONE	5301	589	5890
93-ELECTRICITY CHARGES	79860	3810	83670
TOTAL FOR MH- 2401-CROP HUSBANDRY	6000095	607412	6607507
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	6000095	607412	6607507

DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7628291	886824	8515115
	10-POL OF OFFICE VEHICLES	53442	0	53442
	13-OFFICE EXPENSES	71991	2308	74299
	91-MEDICAL REIMBURSEMENT	0	20962	20962
	92-TELEPHONE	8237	928	9165
TOTAL FOR MH- 2401-CROP HUSBANDRY		7761961	911022	8672983
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		7761961	911022	8672983
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5761819	949610	6711429
	02-WAGES	9351	1069	10420
	13-OFFICE EXPENSES	17764	5473	23237
	27-MINOR WORKS	175000	0	175000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	16000	0	16000
TOTAL FOR MH- 2401-CROP HUSBANDRY		5998638	956152	6954790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		5998638	956152	6954790
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5060193	420230	5480423
	10-POL OF OFFICE VEHICLES	4697	0	4697
	13-OFFICE EXPENSES	16666	0	16666
	92-TELEPHONE	9991	1110	11101
TOTAL FOR MH- 2401-CROP HUSBANDRY		5091547	421340	5512887
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		5091547	421340	5512887
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				

Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8660163	997832	9657995
	13-OFFICE EXPENSES	9669	11140	20809
	93-ELECTRICITY CHARGES	40462	1600	42062
TOTAL FOR MH- 2401-CROP HUSBANDRY		8710294	1010572	9720866
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		8710294	1010572	9720866
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10009532	1217650	11227182
	02-WAGES	20520	4780	25300
	13-OFFICE EXPENSES	1200	800	2000
	50-OTHER CHARGES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	68986	27800	96786
	92-TELEPHONE	4725	0	4725
	93-ELECTRICITY CHARGES	150000	49956	199956
TOTAL FOR MH- 2401-CROP HUSBANDRY		10259963	1300986	11560949
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		10259963	1300986	11560949
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	18600205	2187075	20787280
	02-WAGES	7140	0	7140
	13-OFFICE EXPENSES	41650	0	41650

91-MEDICAL REIMBURSEMENT	31469	0	31469
92-TELEPHONE	5000	0	5000
93-ELECTRICITY CHARGES	10260	0	10260
TOTAL FOR MH- 2401-CROP HUSBANDRY	18695724	2187075	20882799
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	18746579	2187075	20933654
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	115978508	13560452	129538960
02-WAGES	523720	58980	582700
09-REPAIR AND MAINTENANCE OF STAFF CARS	201021	0	201021
10-POL OF OFFICE VEHICLES	1162255	159906	1322161
11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
13-OFFICE EXPENSES	27635098	85394	27720492
26-ADVERTISING AND PUBLICITY	100200623	0	100200623
28-PROFESSIONAL SERVICES	839187	280519	1119706
31-GRANTS-IN-AID (SALARY)	61553247	7486159	69039406
33-SUBSIDIES	69663936000	1000000000	70663936000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
36-GRANTS-IN-AID (NON-SALARY)	4780138158	0	4780138158
50-OTHER CHARGES	652466	8557000	9209466
91-MEDICAL REIMBURSEMENT	844619	0	844619
92-TELEPHONE	67784	6315	74099
93-ELECTRICITY CHARGES	3180000	89970	3269970
94-WATER CHARGES	80050	0	80050
TOTAL FOR MH- 2401-CROP HUSBANDRY	74775744251	1030284695	75806028946

TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		74775927666	1030284695	75806212361
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	19034534	0	19034534
	13-OFFICE EXPENSES	114787	0	114787
	14-RENT, RATES AND TAXES	500000	0	500000
	28-PROFESSIONAL SERVICES	606607	0	606607
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	12438	0	12438
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		20321368	0	20321368
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		20321368	0	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1898204592	226793572	2124998164
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	200000000	0	200000000
	36-GRANTS-IN-AID (NON-SALARY)	1772861007	0	1772861007
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3871065599	226793572	4097859171
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		4121065599	226793572	4347859171
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7013212	1253318	8266530
	02-WAGES	9078	0	9078
	11-DOMESTIC TRAVEL EXPENSES	45354	0	45354
	13-OFFICE EXPENSES	23280	21710	44990
	93-ELECTRICITY CHARGES	37690	0	37690
TOTAL FOR MH- 2401-CROP HUSBANDRY		7128614	1275028	8403642

TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	7128614	1275028	8403642
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16261	0	16261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	6726149	665220	7391369
02-WAGES	33220	0	33220
13-OFFICE EXPENSES	3000	8000	11000
27-MINOR WORKS	0	49025	49025
92-TELEPHONE	3780	3250	7030
TOTAL FOR MH- 2401-CROP HUSBANDRY	6766149	725495	7491644
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	6782410	725495	7507905
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	8564994	938484	9503478
02-WAGES	9000	0	9000
13-OFFICE EXPENSES	48882	10000	58882
27-MINOR WORKS	59282	0	59282
92-TELEPHONE	7328	809	8137
93-ELECTRICITY CHARGES	12040	0	12040
TOTAL FOR MH- 2401-CROP HUSBANDRY	8701526	949293	9650819
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	8701526	949293	9650819
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	4315058	346618	4661676
02-WAGES	8978	0	8978
11-DOMESTIC TRAVEL EXPENSES	12432	0	12432

13-OFFICE EXPENSES	8616	1148	9764
14-RENT, RATES AND TAXES	444765	0	444765
92-TELEPHONE	6345	879	7224
93-ELECTRICITY CHARGES	15810	602	16412
TOTAL FOR MH- 2401-CROP HUSBANDRY	4812004	349247	5161251
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4812004	349247	5161251
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3283605	614500	3898105
02-WAGES	2891	0	2891
11-DOMESTIC TRAVEL EXPENSES	0	1070	1070
13-OFFICE EXPENSES	16260	6740	23000
91-MEDICAL REIMBURSEMENT	24320	0	24320
TOTAL FOR MH- 2401-CROP HUSBANDRY	3327076	622310	3949386
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	3327076	622310	3949386
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	4510724	1007220	5517944
13-OFFICE EXPENSES	75079	6458	81537
91-MEDICAL REIMBURSEMENT	50610	0	50610
TOTAL FOR MH- 2401-CROP HUSBANDRY	4636413	1013678	5650091
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	4636413	1013678	5650091
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	187402	0	187402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187402	0	187402
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	4891658	410196	5301854
13-OFFICE EXPENSES	10400	450	10850
92-TELEPHONE	10947	1074	12021

TOTAL FOR MH- 2401-CROP HUSBANDRY		4913005	411720	5324725
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		5100407	411720	5512127
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	557525	70600	628125
	91-MEDICAL REIMBURSEMENT	111078	0	111078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668603	70600	739203
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2177564	899882	3077446
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2183564	899882	3083446
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		2852167	970482	3822649
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4937760	0	4937760
	02-WAGES	8000	0	8000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	4668	0	4668
	14-RENT, RATES AND TAXES	374404	0	374404
	91-MEDICAL REIMBURSEMENT	116587	0	116587
	92-TELEPHONE	5656	0	5656
	93-ELECTRICITY CHARGES	12090	0	12090
TOTAL FOR MH- 2401-CROP HUSBANDRY		5472165	0	5472165
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5472165	0	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2855868	202084	3057952
	13-OFFICE EXPENSES	5300	0	5300
	91-MEDICAL REIMBURSEMENT	25894	0	25894
	93-ELECTRICITY CHARGES	36975	2240	39215

TOTAL FOR MH- 2401-CROP HUSBANDRY		2924037	204324	3128361
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2924037	204324	3128361
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5428130	361126	5789256
	13-OFFICE EXPENSES	3702	850	4552
	91-MEDICAL REIMBURSEMENT	72466	0	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		5504298	361976	5866274
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5504298	361976	5866274
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11687428	1521239	13208667
	13-OFFICE EXPENSES	7554	1493	9047
	93-ELECTRICITY CHARGES	9064	480	9544
TOTAL FOR MH- 2401-CROP HUSBANDRY		11704046	1523212	13227258
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		11704046	1523212	13227258
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10430022	1158642	11588664
	11-DOMESTIC TRAVEL EXPENSES	4200	0	4200
	13-OFFICE EXPENSES	8978	0	8978
	91-MEDICAL REIMBURSEMENT	266523	0	266523
TOTAL FOR MH- 2401-CROP HUSBANDRY		10709723	1158642	11868365
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		10709723	1158642	11868365
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	51470502	5852313	57322815
	11-DOMESTIC TRAVEL EXPENSES	14027	0	14027
	13-OFFICE EXPENSES	22792	37294	60086
	21-SUPPLIES AND MATERIALS	34661	0	34661

91-MEDICAL REIMBURSEMENT	460235	0	460235
92-TELEPHONE	8095	795	8890
93-ELECTRICITY CHARGES	17510	0	17510
TOTAL FOR MH- 2401-CROP HUSBANDRY	52027822	5890402	57918224
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	52027822	5890402	57918224
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	5414672	622274	6036946
02-WAGES	25000	2500	27500
09-REPAIR AND MAINTENANCE OF STAFF CARS	33621	0	33621
10-POL OF OFFICE VEHICLES	98245	42286	140531
13-OFFICE EXPENSES	8493	4605	13098
33-SUBSIDIES	2434755647	0	2434755647
91-MEDICAL REIMBURSEMENT	24915	0	24915
92-TELEPHONE	13654	1437	15091
TOTAL FOR MH- 2401-CROP HUSBANDRY	2440374247	673102	2441047349
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2440650191	673102	2441323293
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	16261688	1598566	17860254
02-WAGES	33300	3700	37000
13-OFFICE EXPENSES	87841	7030	94871
21-SUPPLIES AND MATERIALS	107921	6050	113971

27-MINOR WORKS	66540	0	66540
91-MEDICAL REIMBURSEMENT	132808	0	132808
92-TELEPHONE	8454	943	9397
93-ELECTRICITY CHARGES	197430	15790	213220
TOTAL FOR MH- 2401-CROP HUSBANDRY	16895982	1632079	18528061
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	16943219	1632079	18575298
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	17895147	2106402	20001549
02-WAGES	46007	0	46007
13-OFFICE EXPENSES	149694	14965	164659
21-SUPPLIES AND MATERIALS	314591	9000	323591
27-MINOR WORKS	24848	0	24848
91-MEDICAL REIMBURSEMENT	150229	0	150229
92-TELEPHONE	5118	584	5702
93-ELECTRICITY CHARGES	110958	0	110958
TOTAL FOR MH- 2401-CROP HUSBANDRY	18696592	2130951	20827543
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	18696592	2130951	20827543
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	8614694	929872	9544566
02-WAGES	40359	11932	52291
11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
13-OFFICE EXPENSES	39937	0	39937
21-SUPPLIES AND MATERIALS	84800	14337	99137
92-TELEPHONE	5810	468	6278
93-ELECTRICITY CHARGES	145267	0	145267
TOTAL FOR MH- 2401-CROP HUSBANDRY	8949177	956609	9905786
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	8949177	956609	9905786
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA			

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8073162	791070	8864232
	02-WAGES	165075	16806	181881
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	51554	3188	54742
	21-SUPPLIES AND MATERIALS	164813	18625	183438
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	6363	707	7070
	93-ELECTRICITY CHARGES	169977	19890	189867
	94-WATER CHARGES	11145	0	11145
TOTAL FOR MH- 2401-CROP HUSBANDRY		8647249	850286	9497535
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		8647249	850286	9497535
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9813195	1037406	10850601
	02-WAGES	31849	7564	39413
	13-OFFICE EXPENSES	63624	1350	64974
	21-SUPPLIES AND MATERIALS	57782	0	57782
	91-MEDICAL REIMBURSEMENT	9337	0	9337
	93-ELECTRICITY CHARGES	237773	0	237773
TOTAL FOR MH- 2401-CROP HUSBANDRY		10213560	1046320	11259880
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		10249560	1046320	11295880
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	25437564	3011171	28448735
	02-WAGES	98929	10218	109147

09-REPAIR AND MAINTENANCE OF STAFF CARS	18200	0	18200
10-POL OF OFFICE VEHICLES	93635	24513	118148
13-OFFICE EXPENSES	129324	29868	159192
21-SUPPLIES AND MATERIALS	35000	7500	42500
27-MINOR WORKS	45050	0	45050
91-MEDICAL REIMBURSEMENT	118187	0	118187
92-TELEPHONE	36074	4579	40653
93-ELECTRICITY CHARGES	42623	32880	75503
94-WATER CHARGES	7950	0	7950
TOTAL FOR MH- 2401-CROP HUSBANDRY	26062536	3120729	29183265
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	26062536	3120729	29183265

DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	15509463	1712392	17221855
13-OFFICE EXPENSES	29513	2991	32504
TOTAL FOR MH- 2401-CROP HUSBANDRY	15538976	1715383	17254359
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	15538976	1715383	17254359
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	83584514721	1509853489	85094368210
TOTAL FOR DEPT- AGRICULTURE	83584514721	1509853489	85094368210

Dept- ANIMAL HUSBANDRY
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR
Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	74797230	8417124	83214354
09-REPAIR AND MAINTENANCE OF STAFF CARS	18500	19056	37556
10-POL OF OFFICE VEHICLES	54236	0	54236
11-DOMESTIC TRAVEL EXPENSES	5000	0	5000

13-OFFICE EXPENSES	142693	32293	174986
21-SUPPLIES AND MATERIALS	792995	76880	869875
27-MINOR WORKS	69909	0	69909
28-PROFESSIONAL SERVICES	2166636	240800	2407436
30-OTHER CONTRACTUAL SERVICES	61893	19820	81713
50-OTHER CHARGES	106089	0	106089
91-MEDICAL REIMBURSEMENT	461222	28500	489722
92-TELEPHONE	4949	2121	7070
93-ELECTRICITY CHARGES	235218	40422	275640
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78916570	8877016	87793586
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR	78916570	8877016	87793586

DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	60000	10000	70000
91-MEDICAL REIMBURSEMENT	4668694	16213	4684907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4728694	26213	4754907

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	99134520	11784135	110918655
11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
13-OFFICE EXPENSES	138170	59313	197483
17-HOSPITALITY AND ENTERTAINMENT	16358	0	16358
26-ADVERTISING AND PUBLICITY	198062	0	198062
30-OTHER CONTRACTUAL SERVICES	573280	62847	636127
31-GRANTS-IN-AID (SALARY)	563731326	596613	564327939
36-GRANTS-IN-AID (NON-SALARY)	125656170	62558334	188214504
91-MEDICAL REIMBURSEMENT	152320	29492	181812
92-TELEPHONE	6411	0	6411
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	789620235	75090734	864710969

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

52-MACHINERY AND EQUIPMENTS	15529	2720	18249

TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		15529	2720	18249
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		794364458	75119667	869484125
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1087209	606522	1693731
	02-WAGES	18000	18000	36000
	04-PENSIONARY CHARGES	200000	400000	600000
	27-MINOR WORKS	349745	0	349745
	28-PROFESSIONAL SERVICES	146790	222790	369580
	50-OTHER CHARGES	124000	150000	274000
	91-MEDICAL REIMBURSEMENT	2527605	3538141	6065746
	92-TELEPHONE	2792	5401	8193
	93-ELECTRICITY CHARGES	2755	0	2755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4458896	4940854	9399750
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	24363741	3029212	27392953
	02-WAGES	4642758	498000	5140758
	13-OFFICE EXPENSES	26297	19697	45994
	26-ADVERTISING AND PUBLICITY	0	9925	9925
	27-MINOR WORKS	12844	2490	15334
	30-OTHER CONTRACTUAL SERVICES	895544	90806	986350
	91-MEDICAL REIMBURSEMENT	150848	0	150848
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	436640	41430	478070
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		30531125	3691560	34222685
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA		34990021	8632414	43622435
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	279602	261318	540920
	10-POL OF OFFICE VEHICLES	5905	0	5905

14-RENT, RATES AND TAXES	33900	33900	67800
27-MINOR WORKS	96898	0	96898
28-PROFESSIONAL SERVICES	62752	137617	200369
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2422325	461956	2884281
92-TELEPHONE	5716	0	5716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3107098	894791	4001889
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	11787561	1272056	13059617
10-POL OF OFFICE VEHICLES	5242	0	5242
13-OFFICE EXPENSES	54085	40222	94307
14-RENT, RATES AND TAXES	93189	0	93189
21-SUPPLIES AND MATERIALS	58588	42129	100717
27-MINOR WORKS	10852	0	10852
30-OTHER CONTRACTUAL SERVICES	848227	2498	850725
91-MEDICAL REIMBURSEMENT	90523	0	90523
92-TELEPHONE	7518	825	8343
93-ELECTRICITY CHARGES	197300	0	197300
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13153085	1357730	14510815
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	16260183	2252521	18512704
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1782056	0	1782056
02-WAGES	1267	0	1267
04-PENSIONARY CHARGES	600000	0	600000
10-POL OF OFFICE VEHICLES	37148	0	37148
13-OFFICE EXPENSES	13040	0	13040
34-SCHOLARSHIPS STIPENDS	168300	0	168300
50-OTHER CHARGES	275000	0	275000
91-MEDICAL REIMBURSEMENT	2010807	0	2010807

93-ELECTRICITY CHARGES	4705	0	4705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4892323	0	4892323
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	4892323	0	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	341522	226962	568484
02-WAGES	0	18000	18000
04-PENSIONARY CHARGES	400000	400000	800000
10-POL OF OFFICE VEHICLES	19020	0	19020
28-PROFESSIONAL SERVICES	141582	131582	273164
91-MEDICAL REIMBURSEMENT	1762324	2816684	4579008
92-TELEPHONE	825	0	825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2665273	3593228	6258501
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2665273	3593228	6258501
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	436064	0	436064
02-WAGES	25628	0	25628
50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	248748	0	248748
92-TELEPHONE	460	0	460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730900	0	730900
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	6542644	866588	7409232
11-DOMESTIC TRAVEL EXPENSES	16800	0	16800
13-OFFICE EXPENSES	54270	0	54270
21-SUPPLIES AND MATERIALS	9999140	0	9999140
27-MINOR WORKS	59995	0	59995
91-MEDICAL REIMBURSEMENT	0	12482	12482
92-TELEPHONE	7323	809	8132

93-ELECTRICITY CHARGES	63070	5584	68654
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16743242	885463	17628705
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	17474142	885463	18359605
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	686920	0	686920
04-PENSIONARY CHARGES	33000	0	33000
06-SOCIAL ASSISTANCE	83502000	0	83502000
91-MEDICAL REIMBURSEMENT	50324	0	50324
93-ELECTRICITY CHARGES	6770	0	6770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	30683255	3655957	34339212
02-WAGES	3037015	289160	3326175
09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	0	37799
10-POL OF OFFICE VEHICLES	332556	0	332556
13-OFFICE EXPENSES	89671	0	89671
21-SUPPLIES AND MATERIALS	3119236	92021	3211257
27-MINOR WORKS	29785	10000	39785
30-OTHER CONTRACTUAL SERVICES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	59577	0	59577
92-TELEPHONE	10968	1181	12149

93-ELECTRICITY CHARGES	988980	36340	1025320
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	39588842	4084659	43673501
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
52-MACHINERY AND EQUIPMENTS	79380	0	79380
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	39689471	4084659	43774130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1480211	0	1480211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	93784859	10143629	103928488
09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	0	23000
10-POL OF OFFICE VEHICLES	18851	12020	30871
13-OFFICE EXPENSES	360127	25703	385830
21-SUPPLIES AND MATERIALS	135000	0	135000
27-MINOR WORKS	2832	0	2832
28-PROFESSIONAL SERVICES	2383006	141700	2524706
91-MEDICAL REIMBURSEMENT	173238	0	173238
92-TELEPHONE	5530	707	6237
93-ELECTRICITY CHARGES	304340	18470	322810
94-WATER CHARGES	2194	0	2194
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	97192977	10342229	107535206
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	98673188	10342229	109015417
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19553	0	19553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	17153005	1952678	19105683
	02-WAGES	3146100	395500	3541600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	149969	0	149969
	13-OFFICE EXPENSES	16631	12903	29534
	21-SUPPLIES AND MATERIALS	1776229	956299	2732528
	27-MINOR WORKS	29708	0	29708
	30-OTHER CONTRACTUAL SERVICES	479569	0	479569
	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	59918	5651	65569
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		22869405	3323031	26192436
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		22888958	3323031	26211989
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	20045106	2511407	22556513
	13-OFFICE EXPENSES	36628	2350	38978
	91-MEDICAL REIMBURSEMENT	81961	0	81961
	92-TELEPHONE	9000	1288	10288
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		20172695	2515045	22687740
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		20372695	2515045	22887740
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1787383	190788	1978171

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1987383	190788	2178171
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	149190784	17090740	166281524
	10-POL OF OFFICE VEHICLES	49360	0	49360
	13-OFFICE EXPENSES	123776	0	123776
	21-SUPPLIES AND MATERIALS	49997	0	49997
	28-PROFESSIONAL SERVICES	6260625	492400	6753025
	91-MEDICAL REIMBURSEMENT	491768	99446	591214
	92-TELEPHONE	5436	564	6000
	93-ELECTRICITY CHARGES	436518	40384	476902
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		156608264	17723534	174331798
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		158595647	17914322	176509969
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1192355	0	1192355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	34723027	4339522	39062549
	11-DOMESTIC TRAVEL EXPENSES	17944	0	17944
	13-OFFICE EXPENSES	401003	116789	517792
	21-SUPPLIES AND MATERIALS	2917850	103560	3021410
	27-MINOR WORKS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	269148	0	269148
	92-TELEPHONE	6107	691	6798
	93-ELECTRICITY CHARGES	1377594	323475	1701069
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		39742673	4884037	44626710
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		40935028	4884037	45819065
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-SALARIES	0	4000	4000
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	471172	122952	594124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507172	126952	634124
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	507172	126952	634124
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	480333	0	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	61930933	6568498	68499431
09-REPAIR AND MAINTENANCE OF STAFF CARS	4200	0	4200
10-POL OF OFFICE VEHICLES	30000	15000	45000
13-OFFICE EXPENSES	72117	0	72117
21-SUPPLIES AND MATERIALS	159855	0	159855
28-PROFESSIONAL SERVICES	3774080	317300	4091380
91-MEDICAL REIMBURSEMENT	1331702	0	1331702
92-TELEPHONE	5910	703	6613
93-ELECTRICITY CHARGES	400000	0	400000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67708797	6901501	74610298
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	68389130	6901501	75290631
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2758608	0	2758608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	190240143	21139988	211380131

09-REPAIR AND MAINTENANCE OF STAFF CARS	27872	0	27872
10-POL OF OFFICE VEHICLES	54050	19689	73739
11-DOMESTIC TRAVEL EXPENSES	780	0	780
13-OFFICE EXPENSES	312546	0	312546
17-HOSPITALITY AND ENTERTAINMENT	50000	0	50000
21-SUPPLIES AND MATERIALS	249711	0	249711
27-MINOR WORKS	9990	0	9990
28-PROFESSIONAL SERVICES	9722808	886800	10609608
91-MEDICAL REIMBURSEMENT	317528	139722	457250
92-TELEPHONE	10629	0	10629
93-ELECTRICITY CHARGES	618018	0	618018
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	201614075	22186199	223800274
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	204572683	22186199	226758882
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	918737	0	918737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	918737	400000	1318737
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	86768598	10435930	97204528
11-DOMESTIC TRAVEL EXPENSES	900	0	900
13-OFFICE EXPENSES	113441	18976	132417
21-SUPPLIES AND MATERIALS	665231	25241	690472
28-PROFESSIONAL SERVICES	2738652	273800	3012452
91-MEDICAL REIMBURSEMENT	335804	0	335804
92-TELEPHONE	7080	0	7080
93-ELECTRICITY CHARGES	495220	4620	499840
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	91124926	10758567	101883493
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	92043663	11158567	103202230

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1241408	0	1241408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	67624277	7767744	75392021
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	40940	0	40940
	13-OFFICE EXPENSES	97918	1950	99868
	21-SUPPLIES AND MATERIALS	149868	0	149868
	28-PROFESSIONAL SERVICES	7249076	657100	7906176
	30-OTHER CONTRACTUAL SERVICES	43809	0	43809
	91-MEDICAL REIMBURSEMENT	522889	17004	539893
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	305420	0	305420
	94-WATER CHARGES	6728	0	6728
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		76048810	8443798	84492608
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		77290218	8443798	85734016
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	1134306	0	1134306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1544306	200000	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	196241822	20960527	217202349
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	16224	0	16224

11-DOMESTIC TRAVEL EXPENSES	0	2975	2975
13-OFFICE EXPENSES	193659	0	193659
21-SUPPLIES AND MATERIALS	109997	0	109997
28-PROFESSIONAL SERVICES	12077557	1062200	13139757
91-MEDICAL REIMBURSEMENT	1315059	494132	1809191
92-TELEPHONE	852	0	852
93-ELECTRICITY CHARGES	579678	28950	608628
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	210546666	22548784	233095450
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	212090972	22748784	234839756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	121921533	15000834	136922367
11-DOMESTIC TRAVEL EXPENSES	4730	26200	30930
13-OFFICE EXPENSES	265141	140472	405613
21-SUPPLIES AND MATERIALS	149876	0	149876
28-PROFESSIONAL SERVICES	5128740	262500	5391240
30-OTHER CONTRACTUAL SERVICES	269731	30269	300000
91-MEDICAL REIMBURSEMENT	217843	40961	258804
92-TELEPHONE	7639	1290	8929
93-ELECTRICITY CHARGES	667055	27000	694055
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	128632288	15529526	144161814
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	128632288	15529526	144161814
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	241890248	26889872	268780120
10-POL OF OFFICE VEHICLES	56921	4398	61319
11-DOMESTIC TRAVEL EXPENSES	1840	10120	11960

13-OFFICE EXPENSES	330935	47211	378146
21-SUPPLIES AND MATERIALS	259715	0	259715
27-MINOR WORKS	5801	0	5801
28-PROFESSIONAL SERVICES	6255041	470600	6725641
91-MEDICAL REIMBURSEMENT	962526	0	962526
92-TELEPHONE	9249	1049	10298
93-ELECTRICITY CHARGES	765589	79919	845508
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	250537865	27503169	278041034
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
52-MACHINERY AND EQUIPMENTS	202042	7456	209498
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	202042	7456	209498
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	254241152	27510625	281751777
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	168063779	19427712	187491491
09-REPAIR AND MAINTENANCE OF STAFF CARS	10600	7133	17733
10-POL OF OFFICE VEHICLES	150676	17966	168642
11-DOMESTIC TRAVEL EXPENSES	1970	0	1970
13-OFFICE EXPENSES	225135	77395	302530
21-SUPPLIES AND MATERIALS	249533	0	249533
26-ADVERTISING AND PUBLICITY	3105	0	3105
27-MINOR WORKS	71179	0	71179
28-PROFESSIONAL SERVICES	2928948	311926	3240874
91-MEDICAL REIMBURSEMENT	706123	0	706123
92-TELEPHONE	8670	1179	9849
93-ELECTRICITY CHARGES	699690	0	699690

94-WATER CHARGES	14028	0	14028
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	173133436	19843311	192976747
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	176403630	19843311	196246941

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	72738797	8359906	81098703
09-REPAIR AND MAINTENANCE OF STAFF CARS	42951	0	42951
10-POL OF OFFICE VEHICLES	10177	3198	13375
13-OFFICE EXPENSES	87183	0	87183
21-SUPPLIES AND MATERIALS	120350	0	120350
28-PROFESSIONAL SERVICES	3021009	591778	3612787
30-OTHER CONTRACTUAL SERVICES	15708	0	15708
91-MEDICAL REIMBURSEMENT	169060	0	169060
92-TELEPHONE	8704	3236	11940
93-ELECTRICITY CHARGES	326108	58050	384158
94-WATER CHARGES	5627	0	5627
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	76545674	9016168	85561842
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	76545674	9016168	85561842

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	192563081	22241541	214804622
09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
10-POL OF OFFICE VEHICLES	76666	8292	84958
13-OFFICE EXPENSES	113884	5000	118884
21-SUPPLIES AND MATERIALS	181300	0	181300
27-MINOR WORKS	0	4950	4950
28-PROFESSIONAL SERVICES	7380464	618364	7998828
91-MEDICAL REIMBURSEMENT	966677	0	966677

92-TELEPHONE	9694	0	9694
93-ELECTRICITY CHARGES	782209	23138	805347
94-WATER CHARGES	1722	0	1722
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	202104697	22901285	225005982
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	202104697	22901285	225005982

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	211360901	23472005	234832906
10-POL OF OFFICE VEHICLES	4180	0	4180
13-OFFICE EXPENSES	328930	2500	331430
21-SUPPLIES AND MATERIALS	149930	0	149930
28-PROFESSIONAL SERVICES	7208016	591600	7799616
91-MEDICAL REIMBURSEMENT	547386	0	547386
93-ELECTRICITY CHARGES	684412	15588	700000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	220283755	24081693	244365448
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	220283755	24081693	244365448

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	108231235	12041967	120273202
11-DOMESTIC TRAVEL EXPENSES	5060	0	5060
13-OFFICE EXPENSES	118312	32042	150354
21-SUPPLIES AND MATERIALS	155948	0	155948
28-PROFESSIONAL SERVICES	5593043	546435	6139478
91-MEDICAL REIMBURSEMENT	120719	309978	430697
92-TELEPHONE	5194	889	6083
93-ELECTRICITY CHARGES	414796	58126	472922
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	114644307	12989437	127633744
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	114644307	12989437	127633744

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	73708834	8474414	82183248
09-REPAIR AND MAINTENANCE OF STAFF CARS	75180	0	75180
10-POL OF OFFICE VEHICLES	7500	12700	20200
13-OFFICE EXPENSES	70979	0	70979
21-SUPPLIES AND MATERIALS	110000	0	110000
27-MINOR WORKS	9995	0	9995
28-PROFESSIONAL SERVICES	4478114	292887	4771001
91-MEDICAL REIMBURSEMENT	91064	0	91064
93-ELECTRICITY CHARGES	406698	5700	412398
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78958364	8785701	87744065
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	78958364	8785701	87744065

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	298328	0	298328
91-MEDICAL REIMBURSEMENT	31586	28282	59868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329914	28282	358196

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	102764745	11631684	114396429
10-POL OF OFFICE VEHICLES	39900	3500	43400
11-DOMESTIC TRAVEL EXPENSES	2440	0	2440
13-OFFICE EXPENSES	320941	19691	340632
21-SUPPLIES AND MATERIALS	150000	0	150000
27-MINOR WORKS	2330	0	2330
28-PROFESSIONAL SERVICES	5071274	449000	5520274
91-MEDICAL REIMBURSEMENT	330316	222624	552940
92-TELEPHONE	5423	577	6000
93-ELECTRICITY CHARGES	370111	36938	407049
94-WATER CHARGES	1050	2205	3255
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	109058530	12366219	121424749

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		109388444	12394501	121782945
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	110733440	11427529	122160969
	10-POL OF OFFICE VEHICLES	37000	0	37000
	13-OFFICE EXPENSES	686686	7656	694342
	21-SUPPLIES AND MATERIALS	118550	0	118550
	28-PROFESSIONAL SERVICES	1540577	101083	1641660
	91-MEDICAL REIMBURSEMENT	237907	0	237907
	92-TELEPHONE	4726	761	5487
	93-ELECTRICITY CHARGES	257797	3124	260921
	94-WATER CHARGES	0	1950	1950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		113616683	11542103	125158786
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		113628152	11542103	125170255
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	102028158	11496954	113525112
	10-POL OF OFFICE VEHICLES	46100	0	46100
	11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
	13-OFFICE EXPENSES	366437	0	366437
	21-SUPPLIES AND MATERIALS	110000	0	110000
	27-MINOR WORKS	2000	0	2000
	28-PROFESSIONAL SERVICES	9783363	635500	10418863
	91-MEDICAL REIMBURSEMENT	759089	0	759089
	93-ELECTRICITY CHARGES	328415	106970	435385
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		113431682	12239424	125671106
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

52-MACHINERY AND EQUIPMENTS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	113531597	12239424	125771021
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	23667886	2653857	26321743
13-OFFICE EXPENSES	93278	11472	104750
21-SUPPLIES AND MATERIALS	16624451	0	16624451
27-MINOR WORKS	4500	0	4500
30-OTHER CONTRACTUAL SERVICES	787558	0	787558
91-MEDICAL REIMBURSEMENT	20189	0	20189
93-ELECTRICITY CHARGES	293016	37261	330277
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	41490878	2702590	44193468
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	41490878	2702590	44193468
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	59916	0	59916
04-PENSIONARY CHARGES	22000	0	22000
06-SOCIAL ASSISTANCE	21133500	0	21133500
28-PROFESSIONAL SERVICES	237160	0	237160
91-MEDICAL REIMBURSEMENT	1058235	0	1058235
93-ELECTRICITY CHARGES	10790	0	10790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22521601	0	22521601
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	60164770	8188404	68353174
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9542	9542
10-POL OF OFFICE VEHICLES	6311	0	6311
13-OFFICE EXPENSES	181889	7106	188995

21-SUPPLIES AND MATERIALS	84970	49905	134875
28-PROFESSIONAL SERVICES	1717359	142400	1859759
91-MEDICAL REIMBURSEMENT	488311	10290	498601
92-TELEPHONE	7716	0	7716
93-ELECTRICITY CHARGES	431176	68754	499930
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	63082502	8476401	71558903
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	85604103	8476401	94080504
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	100112392	11578937	111691329
10-POL OF OFFICE VEHICLES	22471	0	22471
13-OFFICE EXPENSES	78956	2200	81156
21-SUPPLIES AND MATERIALS	125371	0	125371
27-MINOR WORKS	39327	0	39327
28-PROFESSIONAL SERVICES	7978867	580700	8559567
91-MEDICAL REIMBURSEMENT	501251	0	501251
93-ELECTRICITY CHARGES	549860	0	549860
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	109408495	12161837	121570332
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	110861162	12161837	123022999
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	101153898	10942530	112096428
09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	0	26380
10-POL OF OFFICE VEHICLES	49147	8774	57921
11-DOMESTIC TRAVEL EXPENSES	4550	0	4550
13-OFFICE EXPENSES	151388	12188	163576

17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
21-SUPPLIES AND MATERIALS	155121	5004	160125
27-MINOR WORKS	37442	0	37442
28-PROFESSIONAL SERVICES	4671317	475258	5146575
91-MEDICAL REIMBURSEMENT	664756	314017	978773
92-TELEPHONE	6363	2121	8484
93-ELECTRICITY CHARGES	429039	67771	496810
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	107455412	11827663	119283075
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	107455412	11827663	119283075
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	27890628	3315916	31206544
13-OFFICE EXPENSES	187853	0	187853
21-SUPPLIES AND MATERIALS	1310346	0	1310346
91-MEDICAL REIMBURSEMENT	58941	0	58941
92-TELEPHONE	8962	0	8962
93-ELECTRICITY CHARGES	877760	100020	977780
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	30334490	3415936	33750426
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
52-MACHINERY AND EQUIPMENTS	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	30600490	3415936	34016426
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	4034264914	429407634	4463672548
TOTAL FOR DEPT- ANIMAL HUSBANDRY	4034264914	429407634	4463672548
Dept- ARCHITECTURE			

CCO- SECRETARY, ARCH. STAFF PUNJAB

DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-SALARIES	28083770	3178925	31262695
09-REPAIR AND MAINTENANCE OF STAFF CARS	69412	24705	94117
10-POL OF OFFICE VEHICLES	177562	0	177562
11-DOMESTIC TRAVEL EXPENSES	118484	0	118484
13-OFFICE EXPENSES	826889	76261	903150
14-RENT, RATES AND TAXES	4730808	591351	5322159
30-OTHER CONTRACTUAL SERVICES	219978	55308	275286
91-MEDICAL REIMBURSEMENT	497324	101884	599208
92-TELEPHONE	39557	4600	44157
93-ELECTRICITY CHARGES	245042	58975	304017
94-WATER CHARGES	2078	0	2078
TOTAL FOR MH- 2059-PUBLIC WORKS	35010904	4092009	39102913
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	35010904	4092009	39102913

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-SALARIES	14005259	1636502	15641761
10-POL OF OFFICE VEHICLES	51888	8485	60373
11-DOMESTIC TRAVEL EXPENSES	8426	3039	11465
13-OFFICE EXPENSES	171496	32479	203975
30-OTHER CONTRACTUAL SERVICES	274032	27654	301686
91-MEDICAL REIMBURSEMENT	8718	0	8718
92-TELEPHONE	33740	3559	37299
93-ELECTRICITY CHARGES	82114	39877	121991
94-WATER CHARGES	29682	8144	37826
TOTAL FOR MH- 2059-PUBLIC WORKS	14665355	1759739	16425094

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	543967	18588	562555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		753967	18588	772555
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		15419322	1778327	17197649
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9331928	1032820	10364748
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8198	0	8198
		10-POL OF OFFICE VEHICLES	66698	4769	71467
		11-DOMESTIC TRAVEL EXPENSES	10427	540	10967
		13-OFFICE EXPENSES	492163	208234	700397
		30-OTHER CONTRACTUAL SERVICES	132677	14871	147548
		92-TELEPHONE	24011	2662	26673
		93-ELECTRICITY CHARGES	352241	59237	411478
	TOTAL FOR MH- 2059-PUBLIC WORKS		10418343	1323133	11741476
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	293428	22506	315934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293428	22506	315934
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		10711771	1345639	12057410
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13277480	1287924	14565404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12528	0	12528
		10-POL OF OFFICE VEHICLES	33379	5446	38825
		11-DOMESTIC TRAVEL EXPENSES	27834	450	28284

13-OFFICE EXPENSES	212229	218302	430531
14-RENT, RATES AND TAXES	83016	0	83016
30-OTHER CONTRACTUAL SERVICES	132677	14871	147548
91-MEDICAL REIMBURSEMENT	115417	0	115417
92-TELEPHONE	16514	1873	18387
93-ELECTRICITY CHARGES	352241	59237	411478
TOTAL FOR MH- 2059-PUBLIC WORKS	14263315	1588103	15851418
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	183189	101805	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183189	101805	284994
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	14446504	1689908	16136412
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	75588501	8905883	84494384
TOTAL FOR DEPT- ARCHITECTURE	75588501	8905883	84494384
Dept- CIVIL AVIATION			
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH			
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	166132	77128	243260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166132	77128	243260
Major Head- 3053-CIVIL AVIATION			
01-SALARIES	12663826	1482801	14146627
08-HIRING OF VEHICLES FOR OFFICE USE	276025	69256	345281
11-DOMESTIC TRAVEL EXPENSES	4010	2582	6592
13-OFFICE EXPENSES	162782430	37647487	200429917
30-OTHER CONTRACTUAL SERVICES	11113405	1075774	12189179
31-GRANTS-IN-AID (SALARY)	26692087	2823757	29515844
36-GRANTS-IN-AID (NON-SALARY)	2955000	3786843	6741843
91-MEDICAL REIMBURSEMENT	10900	0	10900
92-TELEPHONE	32510	2094	34604

93-ELECTRICITY CHARGES	139199	8447	147646
94-WATER CHARGES	54606	3570	58176
TOTAL FOR MH- 3053-CIVIL AVIATION	216723998	46902611	263626609
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	216890130	46979739	263869869
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION			
53-MAJOR WORKS	33604618	0	33604618
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	33604618	0	33604618
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	33604618	0	33604618
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	250494748	46979739	297474487
TOTAL FOR DEPT- CIVIL AVIATION	250494748	46979739	297474487
Dept- CIVIL DEFENCE AND HOME GUARDS			
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB			
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	15569912	1679772	17249684
02-WAGES	251476987	26616087	278093074
05-REWARDS	1500	4250	5750
11-DOMESTIC TRAVEL EXPENSES	53900	9200	63100
13-OFFICE EXPENSES	13525	0	13525
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
55-LOANS AND ADVANCES	60000	0	60000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1080	0	1080
59-POL OF TRANSPORT VEHICLES	35841	0	35841
91-MEDICAL REIMBURSEMENT	122914	0	122914
92-TELEPHONE	6389	702	7091
93-ELECTRICITY CHARGES	64270	4410	68680

94-WATER CHARGES	7205	0	7205
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	267415523	28314421	295729944
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	267415523	28314421	295729944
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	966310	108297	1074607
09-REPAIR AND MAINTENANCE OF STAFF CARS	16331	4400	20731
10-POL OF OFFICE VEHICLES	87220	12630	99850
11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
13-OFFICE EXPENSES	21711	0	21711
17-HOSPITALITY AND ENTERTAINMENT	0	1900	1900
27-MINOR WORKS	15000	0	15000
91-MEDICAL REIMBURSEMENT	42414	0	42414
92-TELEPHONE	5694	584	6278
93-ELECTRICITY CHARGES	15920	40	15960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1174600	127851	1302451
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1174600	127851	1302451
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	268590123	28442272	297032395
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	268590123	28442272	297032395
Dept- CO-OPERATIVE SOCITIES			
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	23294	0	23294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION			
01-SALARIES	13021311	1686979	14708290
13-OFFICE EXPENSES	0	3963	3963

91-MEDICAL REIMBURSEMENT	32714	0	32714
TOTAL FOR MH- 2425-CO-OPERATION	13054025	1690942	14744967
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	13077319	1690942	14768261
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	12000	0	12000
91-MEDICAL REIMBURSEMENT	390402	0	390402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402402	0	402402
Major Head- 2425-CO-OPERATION			
01-SALARIES	40232205	4544154	44776359
11-DOMESTIC TRAVEL EXPENSES	5070	0	5070
91-MEDICAL REIMBURSEMENT	608935	0	608935
92-TELEPHONE	3445	1175	4620
TOTAL FOR MH- 2425-CO-OPERATION	40849655	4545329	45394984
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	41252057	4545329	45797386
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	290871	109264	400135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290871	109264	400135
Major Head- 2425-CO-OPERATION			
01-SALARIES	31484043	3800640	35284683
13-OFFICE EXPENSES	6504	0	6504
14-RENT, RATES AND TAXES	0	126000	126000
91-MEDICAL REIMBURSEMENT	393950	0	393950
93-ELECTRICITY CHARGES	3505	50595	54100
TOTAL FOR MH- 2425-CO-OPERATION	31888002	3977235	35865237
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	32178873	4086499	36265372
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	99287	0	99287

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99287	0	99287
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13601083	1611630	15212713
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	11972	0	11972
	91-MEDICAL REIMBURSEMENT	76765	7330	84095
	93-ELECTRICITY CHARGES	17076	1230	18306
TOTAL FOR MH- 2425-CO-OPERATION		13707656	1620190	15327846
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		13707656	1620190	15327846
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	18669	18669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	18669	218669
Major Head- 2425-CO-OPERATION				
	01-SALARIES	21199279	2725499	23924778
	13-OFFICE EXPENSES	5410	0	5410
	14-RENT, RATES AND TAXES	742	0	742
	91-MEDICAL REIMBURSEMENT	36897	0	36897
	93-ELECTRICITY CHARGES	24350	1259	25609
	94-WATER CHARGES	2194	1582	3776
TOTAL FOR MH- 2425-CO-OPERATION		21268872	2728340	23997212
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		21468872	2747009	24215881
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	824300	209864	1034164

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834300	409864	1244164
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20297999	1291179	21589178
	08-HIRING OF VEHICLES FOR OFFICE USE	76638	0	76638
	11-DOMESTIC TRAVEL EXPENSES	7780	12000	19780
	13-OFFICE EXPENSES	20467	5000	25467
	91-MEDICAL REIMBURSEMENT	341373	11925	353298
	93-ELECTRICITY CHARGES	55411	4584	59995
TOTAL FOR MH- 2425-CO-OPERATION		20799668	1324688	22124356
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		21633968	1734552	23368520
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	93903	28045	121948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93903	28045	121948
Major Head- 2425-CO-OPERATION				
	01-SALARIES	32496575	3900012	36396587
	13-OFFICE EXPENSES	15740	0	15740
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2425-CO-OPERATION		32554038	3900012	36454050
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		32647941	3928057	36575998
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155777	11414	167191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155777	11414	167191
Major Head- 2425-CO-OPERATION				
	01-SALARIES	23849302	2622829	26472131
	11-DOMESTIC TRAVEL EXPENSES	4260	5320	9580
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	12000	0	12000

92-TELEPHONE	939	0	939
TOTAL FOR MH- 2425-CO-OPERATION	23866501	2631149	26497650
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	24022278	2642563	26664841
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	435599	0	435599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	0	435599
Major Head- 2425-CO-OPERATION			
01-SALARIES	33293474	3804310	37097784
11-DOMESTIC TRAVEL EXPENSES	3350	0	3350
13-OFFICE EXPENSES	10268	0	10268
91-MEDICAL REIMBURSEMENT	119588	0	119588
93-ELECTRICITY CHARGES	54415	2426	56841
TOTAL FOR MH- 2425-CO-OPERATION	33481095	3806736	37287831
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	33916694	3806736	37723430
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION			
01-SALARIES	15663158	1686892	17350050
11-DOMESTIC TRAVEL EXPENSES	2622	0	2622
13-OFFICE EXPENSES	3600	1300	4900
91-MEDICAL REIMBURSEMENT	56053	0	56053
93-ELECTRICITY CHARGES	30718	4282	35000
TOTAL FOR MH- 2425-CO-OPERATION	15756151	1692474	17448625
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	15998151	1692474	17690625
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	211146	4225	215371

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211146	4225	215371
Major Head- 2425-CO-OPERATION				
	01-SALARIES	46205548	5419671	51625219
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	7754	0	7754
	14-RENT, RATES AND TAXES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	107421	0	107421
	93-ELECTRICITY CHARGES	41330	4380	45710
TOTAL FOR MH- 2425-CO-OPERATION		46439013	5424051	51863064
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		46650159	5428276	52078435
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43162	0	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	0	43162
Major Head- 2425-CO-OPERATION				
	01-SALARIES	19266290	2150018	21416308
	13-OFFICE EXPENSES	6685	0	6685
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	81659	0	81659
	93-ELECTRICITY CHARGES	23100	1520	24620
	94-WATER CHARGES	1890	630	2520
TOTAL FOR MH- 2425-CO-OPERATION		19428776	2152168	21580944
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		19471938	2152168	21624106
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18502637	2749926	21252563
	11-DOMESTIC TRAVEL EXPENSES	920	0	920

13-OFFICE EXPENSES	10257	3040	13297
14-RENT, RATES AND TAXES	661	0	661
91-MEDICAL REIMBURSEMENT	80662	0	80662
93-ELECTRICITY CHARGES	17973	991	18964
TOTAL FOR MH- 2425-CO-OPERATION	18613110	2753957	21367067
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	18643110	2753957	21397067
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	169449	0	169449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169449	0	169449
Major Head- 2425-CO-OPERATION			
01-SALARIES	34596903	3861869	38458772
13-OFFICE EXPENSES	8197	1250	9447
91-MEDICAL REIMBURSEMENT	280589	76317	356906
92-TELEPHONE	6347	702	7049
93-ELECTRICITY CHARGES	20624	2968	23592
TOTAL FOR MH- 2425-CO-OPERATION	34912660	3943106	38855766
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	35082109	3943106	39025215
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	125269	71700	196969
TOTAL FOR MH- 2425-CO-OPERATION	125269	71700	196969
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	125269	71700	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
01-SALARIES	10549480	648786	11198266
11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
13-OFFICE EXPENSES	2300	0	2300
91-MEDICAL REIMBURSEMENT	48815	18424	67239
TOTAL FOR MH- 2425-CO-OPERATION	10608415	667210	11275625

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		10608415	667210	11275625
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	665218	0	665218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665218	0	665218
Major Head- 2425-CO-OPERATION				
	01-SALARIES	44574781	4762156	49336937
	02-WAGES	168700	18900	187600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15829	0	15829
	10-POL OF OFFICE VEHICLES	58893	0	58893
	11-DOMESTIC TRAVEL EXPENSES	4532	0	4532
	13-OFFICE EXPENSES	94351	138058	232409
	26-ADVERTISING AND PUBLICITY	6580	0	6580
	91-MEDICAL REIMBURSEMENT	616381	79306	695687
	92-TELEPHONE	32076	2635	34711
TOTAL FOR MH- 2425-CO-OPERATION		45572123	5001055	50573178
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		46237341	5001055	51238396
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		426821437	48511823	475333260
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8544584	868544	9413128
	08-HIRING OF VEHICLES FOR OFFICE USE	332641	89500	422141
	11-DOMESTIC TRAVEL EXPENSES	9180	0	9180
	13-OFFICE EXPENSES	2477	0	2477
	14-RENT, RATES AND TAXES	661	0	661
	91-MEDICAL REIMBURSEMENT	33595	0	33595
	92-TELEPHONE	2867	0	2867

93-ELECTRICITY CHARGES	37191	0	37191
TOTAL FOR MH- 2425-CO-OPERATION	8963196	958044	9921240
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	8963196	958044	9921240
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	804545	275880	1080425
10-POL OF OFFICE VEHICLES	15112	9609	24721
13-OFFICE EXPENSES	14135	0	14135
28-PROFESSIONAL SERVICES	269612	0	269612
50-OTHER CHARGES	264000	0	264000
91-MEDICAL REIMBURSEMENT	3541071	403832	3944903
92-TELEPHONE	2373	4054	6427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4910848	693375	5604223
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	4910848	693375	5604223
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION			
01-SALARIES	21978750	2411666	24390416
08-HIRING OF VEHICLES FOR OFFICE USE	377838	44200	422038
13-OFFICE EXPENSES	4750	0	4750
91-MEDICAL REIMBURSEMENT	45484	131508	176992
92-TELEPHONE	9624	835	10459
93-ELECTRICITY CHARGES	48790	0	48790
TOTAL FOR MH- 2425-CO-OPERATION	22465236	2588209	25053445
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	23505756	2588209	26093965
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR			
Major Head- 2425-CO-OPERATION			

01-SALARIES	4182542	579835	4762377
13-OFFICE EXPENSES	0	459	459
91-MEDICAL REIMBURSEMENT	30969	0	30969
92-TELEPHONE	5233	1227	6460
93-ELECTRICITY CHARGES	6803	0	6803
TOTAL FOR MH- 2425-CO-OPERATION	4225547	581521	4807068
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	4225547	581521	4807068
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6689428	648750	7338178
13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2425-CO-OPERATION	6694428	648750	7343178
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	6694428	648750	7343178
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6389016	576300	6965316
13-OFFICE EXPENSES	2960	0	2960
93-ELECTRICITY CHARGES	3020	0	3020
TOTAL FOR MH- 2425-CO-OPERATION	6394996	576300	6971296
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	6394996	576300	6971296
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5360743	514850	5875593
08-HIRING OF VEHICLES FOR OFFICE USE	260020	42990	303010
11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
13-OFFICE EXPENSES	2000	2000	4000
92-TELEPHONE	5900	702	6602
93-ELECTRICITY CHARGES	26230	11639	37869
TOTAL FOR MH- 2425-CO-OPERATION	5658693	572181	6230874

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		5658693	572181	6230874
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	29803050	3599667	33402717
	08-HIRING OF VEHICLES FOR OFFICE USE	310491	0	310491
	13-OFFICE EXPENSES	20267	2518	22785
	91-MEDICAL REIMBURSEMENT	29051	23100	52151
TOTAL FOR MH- 2425-CO-OPERATION		30162859	3625285	33788144
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		30162859	3625285	33788144
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2925248	744164	3669412
	13-OFFICE EXPENSES	28660	5060	33720
	28-PROFESSIONAL SERVICES	1000	0	1000
	93-ELECTRICITY CHARGES	6780	760	7540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2961688	749984	3711672
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		2961688	749984	3711672
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389303	25215	414518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389303	25215	414518
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2205021	580056	2785077
	13-OFFICE EXPENSES	53598	10266	63864
	28-PROFESSIONAL SERVICES	2795	0	2795

92-TELEPHONE	3144	0	3144
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2264558	590322	2854880
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	2653861	615537	3269398
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5974424	639426	6613850
11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	29837	0	29837
TOTAL FOR MH- 2425-CO-OPERATION	6011001	639426	6650427
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6011001	639426	6650427
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6694843	800850	7495693
08-HIRING OF VEHICLES FOR OFFICE USE	375314	44749	420063
13-OFFICE EXPENSES	2000	0	2000
93-ELECTRICITY CHARGES	26190	2930	29120
TOTAL FOR MH- 2425-CO-OPERATION	7098347	848529	7946876
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7098347	848529	7946876
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11765485	865912	12631397
08-HIRING OF VEHICLES FOR OFFICE USE	336635	39380	376015
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	31006	0	31006
92-TELEPHONE	4100	353	4453
TOTAL FOR MH- 2425-CO-OPERATION	12147226	905645	13052871
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	12147226	905645	13052871
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR			
Major Head- 2425-CO-OPERATION			

01-SALARIES	5022868	686840	5709708
11-DOMESTIC TRAVEL EXPENSES	0	3840	3840
13-OFFICE EXPENSES	0	1500	1500
91-MEDICAL REIMBURSEMENT	220193	0	220193
92-TELEPHONE	3734	0	3734
93-ELECTRICITY CHARGES	6130	0	6130
TOTAL FOR MH- 2425-CO-OPERATION	5252925	692180	5945105
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	5252925	692180	5945105

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-SALARIES	7219910	907650	8127560
08-HIRING OF VEHICLES FOR OFFICE USE	293250	34500	327750
13-OFFICE EXPENSES	1000	0	1000
91-MEDICAL REIMBURSEMENT	161905	12252	174157
92-TELEPHONE	5692	0	5692
93-ELECTRICITY CHARGES	27340	0	27340
TOTAL FOR MH- 2425-CO-OPERATION	7709097	954402	8663499
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	7709097	954402	8663499

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	10004243	1112856	11117099
08-HIRING OF VEHICLES FOR OFFICE USE	343920	42990	386910
13-OFFICE EXPENSES	1500	2000	3500
91-MEDICAL REIMBURSEMENT	62064	0	62064
92-TELEPHONE	5447	820	6267
TOTAL FOR MH- 2425-CO-OPERATION	10417174	1158666	11575840
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	10417174	1158666	11575840

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	6722501	794608	7517109

11-DOMESTIC TRAVEL EXPENSES	2000	0	2000
13-OFFICE EXPENSES	2000	2000	4000
91-MEDICAL REIMBURSEMENT	5620	0	5620
92-TELEPHONE	6496	416	6912
TOTAL FOR MH- 2425-CO-OPERATION	6738617	797024	7535641
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	6738617	797024	7535641
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	9198881	1006120	10205001
08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
11-DOMESTIC TRAVEL EXPENSES	16700	4930	21630
13-OFFICE EXPENSES	23010	0	23010
92-TELEPHONE	14940	1630	16570
93-ELECTRICITY CHARGES	10000	3000	13000
94-WATER CHARGES	9978	0	9978
TOTAL FOR MH- 2425-CO-OPERATION	9542003	1015680	10557683
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	9542003	1015680	10557683
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4991550	506900	5498450
13-OFFICE EXPENSES	2000	0	2000
91-MEDICAL REIMBURSEMENT	362547	0	362547
92-TELEPHONE	7238	0	7238
TOTAL FOR MH- 2425-CO-OPERATION	5363335	506900	5870235
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	5363335	506900	5870235
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	8991466	1188358	10179824
08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
11-DOMESTIC TRAVEL EXPENSES	2270	0	2270

		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	5408	585	5993
		93-ELECTRICITY CHARGES	25520	4100	29620
	TOTAL FOR MH- 2425-CO-OPERATION		9297158	1193043	10490201
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		9297158	1193043	10490201
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	5547097	737850	6284947
		13-OFFICE EXPENSES	7063	2750	9813
		92-TELEPHONE	7291	808	8099
	TOTAL FOR MH- 2425-CO-OPERATION		5561451	741408	6302859
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		5561451	741408	6302859
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	8358823	948116	9306939
		13-OFFICE EXPENSES	5800	0	5800
		92-TELEPHONE	10147	1070	11217
		93-ELECTRICITY CHARGES	19100	0	19100
	TOTAL FOR MH- 2425-CO-OPERATION		8393870	949186	9343056
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		8393870	949186	9343056
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	38271061	4241702	42512763
		02-WAGES	17113	0	17113
		11-DOMESTIC TRAVEL EXPENSES	780	0	780
		13-OFFICE EXPENSES	13931	1750	15681
		91-MEDICAL REIMBURSEMENT	130880	0	130880
		93-ELECTRICITY CHARGES	26754	0	26754
	TOTAL FOR MH- 2425-CO-OPERATION		38460519	4243452	42703971

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		38460519	4243452	42703971
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1734794	151600	1886394
	13-OFFICE EXPENSES	0	4500	4500
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2425-CO-OPERATION		1749244	156100	1905344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1749244	156100	1905344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7129143	697050	7826193
	08-HIRING OF VEHICLES FOR OFFICE USE	86898	43449	130347
	11-DOMESTIC TRAVEL EXPENSES	19390	0	19390
	13-OFFICE EXPENSES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	10880	0	10880
	92-TELEPHONE	5239	584	5823
	93-ELECTRICITY CHARGES	23083	0	23083
TOTAL FOR MH- 2425-CO-OPERATION		7277033	741083	8018116
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		7277033	741083	8018116
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7873947	703202	8577149
	11-DOMESTIC TRAVEL EXPENSES	2480	4360	6840
	13-OFFICE EXPENSES	4840	0	4840
	92-TELEPHONE	6700	709	7409
	93-ELECTRICITY CHARGES	17699	1800	19499
TOTAL FOR MH- 2425-CO-OPERATION		7905666	710071	8615737
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		7905666	710071	8615737
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				

01-SALARIES	2268776	0	2268776
92-TELEPHONE	3032	0	3032
TOTAL FOR MH- 2425-CO-OPERATION	2271808	0	2271808
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2271808	0	2271808

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	3268842	376700	3645542
08-HIRING OF VEHICLES FOR OFFICE USE	275951	113364	389315
13-OFFICE EXPENSES	2000	1600	3600
TOTAL FOR MH- 2425-CO-OPERATION	3546793	491664	4038457
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	3546793	491664	4038457

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR

Major Head- 2425-CO-OPERATION

01-SALARIES	6904913	987240	7892153
08-HIRING OF VEHICLES FOR OFFICE USE	89498	44749	134247
13-OFFICE EXPENSES	1968	0	1968
TOTAL FOR MH- 2425-CO-OPERATION	6996379	1031989	8028368
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	6996379	1031989	8028368

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT

Major Head- 2425-CO-OPERATION

01-SALARIES	7577124	886818	8463942
08-HIRING OF VEHICLES FOR OFFICE USE	343919	42990	386909
13-OFFICE EXPENSES	1200	0	1200
92-TELEPHONE	8487	1532	10019
93-ELECTRICITY CHARGES	19640	2740	22380
TOTAL FOR MH- 2425-CO-OPERATION	7950370	934080	8884450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	7950370	934080	8884450

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	9532792	891034	10423826

08-HIRING OF VEHICLES FOR OFFICE USE	336635	39380	376015
11-DOMESTIC TRAVEL EXPENSES	15840	0	15840
13-OFFICE EXPENSES	2660	0	2660
91-MEDICAL REIMBURSEMENT	25322	0	25322
92-TELEPHONE	7208	808	8016
93-ELECTRICITY CHARGES	119260	0	119260
TOTAL FOR MH- 2425-CO-OPERATION	10039717	931222	10970939
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	10039717	931222	10970939
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6391210	401992	6793202
08-HIRING OF VEHICLES FOR OFFICE USE	238525	152546	391071
13-OFFICE EXPENSES	2740	0	2740
92-TELEPHONE	9114	913	10027
93-ELECTRICITY CHARGES	36786	2088	38874
TOTAL FOR MH- 2425-CO-OPERATION	6678375	557539	7235914
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	6678375	557539	7235914
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2689344	168800	2858144
92-TELEPHONE	5169	940	6109
TOTAL FOR MH- 2425-CO-OPERATION	2694513	169740	2864253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2694513	169740	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	10574535	2931721	13506256
08-HIRING OF VEHICLES FOR OFFICE USE	343556	0	343556
13-OFFICE EXPENSES	3700	0	3700
91-MEDICAL REIMBURSEMENT	36840	0	36840

TOTAL FOR MH- 2425-CO-OPERATION		10958631	2931721	13890352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		10958631	2931721	13890352
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7302761	886614	8189375
	11-DOMESTIC TRAVEL EXPENSES	6620	1040	7660
	13-OFFICE EXPENSES	2077	0	2077
	91-MEDICAL REIMBURSEMENT	19815	0	19815
	92-TELEPHONE	9422	1049	10471
TOTAL FOR MH- 2425-CO-OPERATION		7340695	888703	8229398
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		7340695	888703	8229398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10023107	1057376	11080483
	08-HIRING OF VEHICLES FOR OFFICE USE	328759	39380	368139
	13-OFFICE EXPENSES	3418	0	3418
	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	12098	681	12779
	93-ELECTRICITY CHARGES	29080	5320	34400
TOTAL FOR MH- 2425-CO-OPERATION		10463651	1102757	11566408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		10463651	1102757	11566408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4293541	407950	4701491
	08-HIRING OF VEHICLES FOR OFFICE USE	257937	42990	300927
	13-OFFICE EXPENSES	3450	0	3450
	91-MEDICAL REIMBURSEMENT	78175	0	78175
	92-TELEPHONE	6361	702	7063
	93-ELECTRICITY CHARGES	41860	0	41860
	94-WATER CHARGES	1200	0	1200

TOTAL FOR MH- 2425-CO-OPERATION		4682524	451642	5134166
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4682524	451642	5134166
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4543081	588846	5131927
	08-HIRING OF VEHICLES FOR OFFICE USE	336635	39380	376015
	11-DOMESTIC TRAVEL EXPENSES	5670	0	5670
	13-OFFICE EXPENSES	8000	0	8000
	92-TELEPHONE	3161	901	4062
	93-ELECTRICITY CHARGES	37390	0	37390
TOTAL FOR MH- 2425-CO-OPERATION		4933937	629127	5563064
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4933937	629127	5563064
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6337352	2113532	8450884
	08-HIRING OF VEHICLES FOR OFFICE USE	369539	44749	414288
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	1477	0	1477
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	9505	1049	10554
	93-ELECTRICITY CHARGES	56170	0	56170
TOTAL FOR MH- 2425-CO-OPERATION		6888682	2159330	9048012
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6888682	2159330	9048012
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7803647	884476	8688123
	08-HIRING OF VEHICLES FOR OFFICE USE	358713	44749	403462
	11-DOMESTIC TRAVEL EXPENSES	3580	1080	4660
	13-OFFICE EXPENSES	3418	0	3418
	92-TELEPHONE	11798	1287	13085

93-ELECTRICITY CHARGES	7470	0	7470
TOTAL FOR MH- 2425-CO-OPERATION	8188626	931592	9120218
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	8188626	931592	9120218
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4476871	503992	4980863
08-HIRING OF VEHICLES FOR OFFICE USE	370018	43449	413467
91-MEDICAL REIMBURSEMENT	14492	0	14492
93-ELECTRICITY CHARGES	27233	7355	34588
TOTAL FOR MH- 2425-CO-OPERATION	4888614	554796	5443410
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	4888614	554796	5443410
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-SALARIES	7116685	588943	7705628
08-HIRING OF VEHICLES FOR OFFICE USE	381088	44749	425837
13-OFFICE EXPENSES	3520	0	3520
91-MEDICAL REIMBURSEMENT	5616	0	5616
92-TELEPHONE	6347	716	7063
93-ELECTRICITY CHARGES	43473	1933	45406
TOTAL FOR MH- 2425-CO-OPERATION	7556729	636341	8193070
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	7556729	636341	8193070
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5797168	545112	6342280
TOTAL FOR MH- 2425-CO-OPERATION	5797168	545112	6342280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	5797168	545112	6342280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	42980	0	42980

TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8538156	948972	9487128
	13-OFFICE EXPENSES	1400	0	1400
	91-MEDICAL REIMBURSEMENT	46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		8586553	948972	9535525
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		8586553	948972	9535525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8764018	976736	9740754
	13-OFFICE EXPENSES	3418	759	4177
	91-MEDICAL REIMBURSEMENT	10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		8778320	977495	9755815
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		8778320	977495	9755815
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	92-TELEPHONE	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8171829	866676	9038505
	08-HIRING OF VEHICLES FOR OFFICE USE	197775	0	197775
	13-OFFICE EXPENSES	2836	0	2836
	91-MEDICAL REIMBURSEMENT	206996	0	206996
	92-TELEPHONE	4997	704	5701
	93-ELECTRICITY CHARGES	52520	2400	54920

TOTAL FOR MH- 2425-CO-OPERATION		8636953	869780	9506733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		8636953	869780	9506733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8237802	966492	9204294
	11-DOMESTIC TRAVEL EXPENSES	4945	0	4945
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	6630	0	6630
	92-TELEPHONE	5757	0	5757
	93-ELECTRICITY CHARGES	27280	1800	29080
TOTAL FOR MH- 2425-CO-OPERATION		8285414	968292	9253706
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		8285414	968292	9253706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5045924	468300	5514224
	08-HIRING OF VEHICLES FOR OFFICE USE	314210	0	314210
	13-OFFICE EXPENSES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	8139	0	8139
TOTAL FOR MH- 2425-CO-OPERATION		5368273	470300	5838573
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		5368273	470300	5838573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4615516	482778	5098294
	08-HIRING OF VEHICLES FOR OFFICE USE	357992	44749	402741
	11-DOMESTIC TRAVEL EXPENSES	5490	4270	9760

13-OFFICE EXPENSES	2900	0	2900
91-MEDICAL REIMBURSEMENT	99464	0	99464
92-TELEPHONE	6221	584	6805
93-ELECTRICITY CHARGES	13900	1040	14940
TOTAL FOR MH- 2425-CO-OPERATION	5101483	533421	5634904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	5101483	533421	5634904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	7930966	755860	8686826
11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
91-MEDICAL REIMBURSEMENT	271138	0	271138
92-TELEPHONE	6894	808	7702
93-ELECTRICITY CHARGES	9730	3330	13060
TOTAL FOR MH- 2425-CO-OPERATION	8223588	759998	8983586
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	8223588	759998	8983586
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT			
Major Head- 2425-CO-OPERATION			
08-HIRING OF VEHICLES FOR OFFICE USE	21495	0	21495
TOTAL FOR MH- 2425-CO-OPERATION	21495	0	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT	21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	8311735	672644	8984379
08-HIRING OF VEHICLES FOR OFFICE USE	381088	0	381088
11-DOMESTIC TRAVEL EXPENSES	2320	3860	6180
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	45317	0	45317
TOTAL FOR MH- 2425-CO-OPERATION	8745460	676504	9421964
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	8745460	676504	9421964

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	10055974	0	10055974
91-MEDICAL REIMBURSEMENT	177430	0	177430
92-TELEPHONE	4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION	10238280	0	10238280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	0	10238280

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	6949193	991390	7940583
08-HIRING OF VEHICLES FOR OFFICE USE	0	118140	118140
13-OFFICE EXPENSES	0	2000	2000
93-ELECTRICITY CHARGES	29450	3110	32560
TOTAL FOR MH- 2425-CO-OPERATION	6978643	1114640	8093283
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	6978643	1114640	8093283

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA

Major Head- 2425-CO-OPERATION

01-SALARIES	3665942	584072	4250014
08-HIRING OF VEHICLES FOR OFFICE USE	370018	43449	413467
11-DOMESTIC TRAVEL EXPENSES	5000	3820	8820
13-OFFICE EXPENSES	7360	0	7360
26-ADVERTISING AND PUBLICITY	0	7520	7520
TOTAL FOR MH- 2425-CO-OPERATION	4048320	638861	4687181
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	4048320	638861	4687181

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	7122898	703578	7826476
08-HIRING OF VEHICLES FOR OFFICE USE	371854	44749	416603
11-DOMESTIC TRAVEL EXPENSES	16120	0	16120
13-OFFICE EXPENSES	2000	0	2000

91-MEDICAL REIMBURSEMENT	408715	0	408715
93-ELECTRICITY CHARGES	22100	3330	25430
TOTAL FOR MH- 2425-CO-OPERATION	7943687	751657	8695344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	7943687	751657	8695344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5605324	821534	6426858
08-HIRING OF VEHICLES FOR OFFICE USE	78760	39380	118140
13-OFFICE EXPENSES	0	2500	2500
92-TELEPHONE	360	0	360
93-ELECTRICITY CHARGES	39700	3520	43220
TOTAL FOR MH- 2425-CO-OPERATION	5724144	866934	6591078
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	5724144	866934	6591078
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11913110	1166568	13079678
08-HIRING OF VEHICLES FOR OFFICE USE	320000	40000	360000
11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
13-OFFICE EXPENSES	8377	2200	10577
91-MEDICAL REIMBURSEMENT	99514	0	99514
92-TELEPHONE	6253	702	6955
93-ELECTRICITY CHARGES	36256	2846	39102
TOTAL FOR MH- 2425-CO-OPERATION	12386660	1212316	13598976
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	12386660	1212316	13598976
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	10177066	1152708	11329774
08-HIRING OF VEHICLES FOR OFFICE USE	360561	42990	403551
11-DOMESTIC TRAVEL EXPENSES	10330	0	10330
92-TELEPHONE	11849	1287	13136

93-ELECTRICITY CHARGES	22930	0	22930
TOTAL FOR MH- 2425-CO-OPERATION	10582736	1196985	11779721
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	10582736	1196985	11779721
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6249885	445316	6695201
11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION	6429820	445316	6875136
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	6429820	445316	6875136
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	9566700	1910320	11477020
13-OFFICE EXPENSES	2951	0	2951
14-RENT, RATES AND TAXES	189900	0	189900
93-ELECTRICITY CHARGES	26589	0	26589
TOTAL FOR MH- 2425-CO-OPERATION	9786140	1910320	11696460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	9786140	1910320	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6062528	684208	6746736
08-HIRING OF VEHICLES FOR OFFICE USE	322232	88400	410632
13-OFFICE EXPENSES	4018	759	4777
91-MEDICAL REIMBURSEMENT	17577	0	17577
93-ELECTRICITY CHARGES	45283	6516	51799
TOTAL FOR MH- 2425-CO-OPERATION	6451638	779883	7231521
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	6451638	779883	7231521
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5023148	455950	5479098

92-TELEPHONE	2775	0	2775
93-ELECTRICITY CHARGES	8286	0	8286
TOTAL FOR MH- 2425-CO-OPERATION	5034209	455950	5490159
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	5034209	455950	5490159
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3015366	305788	3321154
08-HIRING OF VEHICLES FOR OFFICE USE	134247	44749	178996
13-OFFICE EXPENSES	1500	3500	5000
91-MEDICAL REIMBURSEMENT	94379	0	94379
93-ELECTRICITY CHARGES	840	580	1420
TOTAL FOR MH- 2425-CO-OPERATION	3246332	354617	3600949
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	3246332	354617	3600949
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-SALARIES	9785184	1090700	10875884
08-HIRING OF VEHICLES FOR OFFICE USE	336339	0	336339
13-OFFICE EXPENSES	2000	0	2000
14-RENT, RATES AND TAXES	2705	0	2705
93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION	10145700	1090700	11236400
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	10145700	1090700	11236400
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3090527	168650	3259177
11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
91-MEDICAL REIMBURSEMENT	192018	0	192018
93-ELECTRICITY CHARGES	12580	1760	14340
TOTAL FOR MH- 2425-CO-OPERATION	3297885	170410	3468295

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3297885	170410	3468295
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5454232	724633	6178865
	13-OFFICE EXPENSES	3000	0	3000
	50-OTHER CHARGES	729453	0	729453
TOTAL FOR MH- 2425-CO-OPERATION		6186685	724633	6911318
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		6186685	724633	6911318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6368907	811700	7180607
	08-HIRING OF VEHICLES FOR OFFICE USE	367495	42990	410485
	91-MEDICAL REIMBURSEMENT	116338	0	116338
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	20600	0	20600
TOTAL FOR MH- 2425-CO-OPERATION		6879340	854690	7734030
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		6879340	854690	7734030
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8808107	1229483	10037590
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	171960	410485
	92-TELEPHONE	4318	0	4318
	93-ELECTRICITY CHARGES	12210	0	12210
TOTAL FOR MH- 2425-CO-OPERATION		9063160	1401443	10464603
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		9063160	1401443	10464603
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3570620	360850	3931470
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	78815	403320

92-TELEPHONE	5674	0	5674
93-ELECTRICITY CHARGES	28000	0	28000
TOTAL FOR MH- 2425-CO-OPERATION	3928799	439665	4368464
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	3928799	439665	4368464
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2744013	2810092	5554105
08-HIRING OF VEHICLES FOR OFFICE USE	118140	125360	243500
11-DOMESTIC TRAVEL EXPENSES	980	0	980
13-OFFICE EXPENSES	30070	0	30070
92-TELEPHONE	3800	0	3800
93-ELECTRICITY CHARGES	10334	0	10334
TOTAL FOR MH- 2425-CO-OPERATION	2907337	2935452	5842789
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	2907337	2935452	5842789
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4899193	175400	5074593
08-HIRING OF VEHICLES FOR OFFICE USE	346000	42990	388990
91-MEDICAL REIMBURSEMENT	15200	0	15200
92-TELEPHONE	4712	0	4712
93-ELECTRICITY CHARGES	22010	0	22010
TOTAL FOR MH- 2425-CO-OPERATION	5287115	218390	5505505
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	5287115	218390	5505505
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2709036	109550	2818586
91-MEDICAL REIMBURSEMENT	92637	0	92637

TOTAL FOR MH- 2425-CO-OPERATION	2801673	109550	2911223
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2801673	109550	2911223
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4229022	2081878	6310900
13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION	4232022	2081878	6313900
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	4232022	2081878	6313900
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5671847	109850	5781697
08-HIRING OF VEHICLES FOR OFFICE USE	0	131263	131263
91-MEDICAL REIMBURSEMENT	39857	0	39857
TOTAL FOR MH- 2425-CO-OPERATION	5711704	241113	5952817
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	5711704	241113	5952817
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3317031	87850	3404881
13-OFFICE EXPENSES	2918	0	2918
91-MEDICAL REIMBURSEMENT	32209	0	32209
TOTAL FOR MH- 2425-CO-OPERATION	3352158	87850	3440008
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3352158	87850	3440008
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1982073	0	1982073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2182073	0	2182073

Major Head- 2425-CO-OPERATION

01-SALARIES	2988906	434712	3423618
11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
13-OFFICE EXPENSES	3000	4000	7000
93-ELECTRICITY CHARGES	12434	0	12434
TOTAL FOR MH- 2425-CO-OPERATION	3007290	438712	3446002
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	5189363	438712	5628075

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI

Major Head- 2425-CO-OPERATION

01-SALARIES	6681620	521700	7203320
08-HIRING OF VEHICLES FOR OFFICE USE	0	410485	410485
13-OFFICE EXPENSES	7500	0	7500
91-MEDICAL REIMBURSEMENT	62724	0	62724
93-ELECTRICITY CHARGES	7161	0	7161
TOTAL FOR MH- 2425-CO-OPERATION	6759005	932185	7691190
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	6759005	932185	7691190

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-SALARIES	7619600	573100	8192700
11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
13-OFFICE EXPENSES	9080	0	9080
91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION	7688835	573100	8261935
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	7688835	573100	8261935

DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	6450065	1235223	7685288
08-HIRING OF VEHICLES FOR OFFICE USE	375274	0	375274
11-DOMESTIC TRAVEL EXPENSES	2320	0	2320
13-OFFICE EXPENSES	3750	0	3750

92-TELEPHONE	5856	702	6558
93-ELECTRICITY CHARGES	42540	0	42540
TOTAL FOR MH- 2425-CO-OPERATION	6879805	1235925	8115730
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	6879805	1235925	8115730
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6229157	798300	7027457
08-HIRING OF VEHICLES FOR OFFICE USE	85980	42990	128970
11-DOMESTIC TRAVEL EXPENSES	7880	0	7880
13-OFFICE EXPENSES	4000	0	4000
92-TELEPHONE	12245	1355	13600
93-ELECTRICITY CHARGES	44059	0	44059
TOTAL FOR MH- 2425-CO-OPERATION	6383321	842645	7225966
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	6383321	842645	7225966
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5060991	529280	5590271
08-HIRING OF VEHICLES FOR OFFICE USE	367495	42990	410485
11-DOMESTIC TRAVEL EXPENSES	5660	2080	7740
13-OFFICE EXPENSES	17400	0	17400
92-TELEPHONE	8153	866	9019
93-ELECTRICITY CHARGES	40594	0	40594
TOTAL FOR MH- 2425-CO-OPERATION	5500293	575216	6075509
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	5500293	575216	6075509
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5535993	747774	6283767
08-HIRING OF VEHICLES FOR OFFICE USE	343920	42990	386910
13-OFFICE EXPENSES	1000	0	1000
92-TELEPHONE	7818	1096	8914

TOTAL FOR MH- 2425-CO-OPERATION		5888731	791860	6680591
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		5888731	791860	6680591
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14010886	1444928	15455814
	08-HIRING OF VEHICLES FOR OFFICE USE	346070	42990	389060
	13-OFFICE EXPENSES	2000	0	2000
	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	144790	0	144790
TOTAL FOR MH- 2425-CO-OPERATION		14510695	1487918	15998613
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		14510695	1487918	15998613
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14367034	1533152	15900186
	11-DOMESTIC TRAVEL EXPENSES	8140	0	8140
	13-OFFICE EXPENSES	750	4032	4782
	91-MEDICAL REIMBURSEMENT	46758	0	46758
TOTAL FOR MH- 2425-CO-OPERATION		14422682	1537184	15959866
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		14422682	1537184	15959866
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5884040	621128	6505168
	08-HIRING OF VEHICLES FOR OFFICE USE	377838	44200	422038
TOTAL FOR MH- 2425-CO-OPERATION		6261878	665328	6927206
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		16080378	665328	16745706
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	4638144	74056	4712200
	08-HIRING OF VEHICLES FOR OFFICE USE	182725	0	182725
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637
TOTAL FOR MH- 2425-CO-OPERATION		4853296	74056	4927352
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4853296	74056	4927352
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7099427	792096	7891523
	08-HIRING OF VEHICLES FOR OFFICE USE	375314	44749	420063
	13-OFFICE EXPENSES	9267	1259	10526
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	85748	3513	89261
TOTAL FOR MH- 2425-CO-OPERATION		7702019	841617	8543636
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		7702019	841617	8543636
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5407940	621584	6029524
	08-HIRING OF VEHICLES FOR OFFICE USE	381088	44749	425837
	11-DOMESTIC TRAVEL EXPENSES	4370	8010	12380
	13-OFFICE EXPENSES	6400	0	6400
	91-MEDICAL REIMBURSEMENT	75563	0	75563
	93-ELECTRICITY CHARGES	54280	0	54280
TOTAL FOR MH- 2425-CO-OPERATION		5929641	674343	6603984
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		5929641	674343	6603984
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6879554	1581030	8460584
	08-HIRING OF VEHICLES FOR OFFICE USE	363196	42990	406186

11-DOMESTIC TRAVEL EXPENSES	1080	0	1080
13-OFFICE EXPENSES	5434	0	5434
93-ELECTRICITY CHARGES	128803	9857	138660
TOTAL FOR MH- 2425-CO-OPERATION	7378067	1633877	9011944
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	7378067	1633877	9011944
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4303696	401250	4704946
08-HIRING OF VEHICLES FOR OFFICE USE	243574	0	243574
50-OTHER CHARGES	1032571	0	1032571
92-TELEPHONE	6352	626	6978
93-ELECTRICITY CHARGES	67963	39731	107694
TOTAL FOR MH- 2425-CO-OPERATION	5654156	441607	6095763
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	5654156	441607	6095763
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3890340	57666	3948006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3890340	57666	3948006
Major Head- 2425-CO-OPERATION			
01-SALARIES	5125716	635528	5761244
08-HIRING OF VEHICLES FOR OFFICE USE	133130	171960	305090
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	244260	0	244260
TOTAL FOR MH- 2425-CO-OPERATION	5509106	807488	6316594
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	9399446	865154	10264600
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	975743	90380	1066123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975743	90380	1066123
Major Head- 2425-CO-OPERATION			

01-SALARIES	7246037	840348	8086385
02-WAGES	5908	7385	13293
08-HIRING OF VEHICLES FOR OFFICE USE	367495	42990	410485
13-OFFICE EXPENSES	2800	2500	5300
91-MEDICAL REIMBURSEMENT	16440	4885	21325
92-TELEPHONE	5841	0	5841
93-ELECTRICITY CHARGES	25855	8422	34277
TOTAL FOR MH- 2425-CO-OPERATION	7670376	906530	8576906
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	8646119	996910	9643029
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	747906	49027	796933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	747906	49027	796933
Major Head- 2425-CO-OPERATION			
01-SALARIES	4197889	569072	4766961
11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
13-OFFICE EXPENSES	7450	1600	9050
91-MEDICAL REIMBURSEMENT	39143	0	39143
92-TELEPHONE	8694	943	9637
93-ELECTRICITY CHARGES	32420	0	32420
TOTAL FOR MH- 2425-CO-OPERATION	4288816	571615	4860431
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	5036722	620642	5657364
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	498584	5394	503978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	498584	5394	503978
Major Head- 2425-CO-OPERATION			
01-SALARIES	7773566	769650	8543216
08-HIRING OF VEHICLES FOR OFFICE USE	331500	39000	370500
11-DOMESTIC TRAVEL EXPENSES	5000	0	5000

13-OFFICE EXPENSES	5400	1000	6400
14-RENT, RATES AND TAXES	2355	0	2355
91-MEDICAL REIMBURSEMENT	18310	0	18310
93-ELECTRICITY CHARGES	61697	4866	66563
94-WATER CHARGES	2538	1582	4120
TOTAL FOR MH- 2425-CO-OPERATION	8200366	816098	9016464
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	8698950	821492	9520442
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	241984	0	241984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241984	0	241984
Major Head- 2425-CO-OPERATION			
01-SALARIES	7312656	624619	7937275
08-HIRING OF VEHICLES FOR OFFICE USE	406875	42990	449865
13-OFFICE EXPENSES	15750	0	15750
91-MEDICAL REIMBURSEMENT	37387	0	37387
92-TELEPHONE	11396	1179	12575
93-ELECTRICITY CHARGES	95146	4872	100018
TOTAL FOR MH- 2425-CO-OPERATION	7879210	673660	8552870
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8121194	673660	8794854
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1746991	31000	1777991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1746991	31000	1777991
Major Head- 2425-CO-OPERATION			
01-SALARIES	6932053	581356	7513409
08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
11-DOMESTIC TRAVEL EXPENSES	6930	0	6930
13-OFFICE EXPENSES	1700	1400	3100

91-MEDICAL REIMBURSEMENT	42482	0	42482
92-TELEPHONE	9042	1005	10047
93-ELECTRICITY CHARGES	59500	20000	79500
TOTAL FOR MH- 2425-CO-OPERATION	7343297	603761	7947058
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9090288	634761	9725049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	776130	0	776130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	0	776130
Major Head- 2425-CO-OPERATION			
01-SALARIES	7172041	781196	7953237
08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
11-DOMESTIC TRAVEL EXPENSES	1350	2590	3940
13-OFFICE EXPENSES	1877	0	1877
TOTAL FOR MH- 2425-CO-OPERATION	7413447	783786	8197233
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	8189577	783786	8973363
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	342073	30280	372353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342073	30280	372353
Major Head- 2425-CO-OPERATION			
01-SALARIES	4933913	916723	5850636
08-HIRING OF VEHICLES FOR OFFICE USE	381088	44749	425837
13-OFFICE EXPENSES	1500	0	1500
91-MEDICAL REIMBURSEMENT	15851	0	15851
92-TELEPHONE	11057	1189	12246
93-ELECTRICITY CHARGES	60320	7980	68300
TOTAL FOR MH- 2425-CO-OPERATION	5403729	970641	6374370
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	5745802	1000921	6746723
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2555519	0	2555519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2555519	0	2555519
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5904042	500788	6404830
	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	11-DOMESTIC TRAVEL EXPENSES	0	10960	10960
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	184237	0	184237
TOTAL FOR MH- 2425-CO-OPERATION		6190534	511748	6702282
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		8746053	511748	9257801
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	914520	79658	994178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		914520	79658	994178
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6752004	748552	7500556
	08-HIRING OF VEHICLES FOR OFFICE USE	197775	39555	237330
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	52901	0	52901
	92-TELEPHONE	5789	0	5789
	93-ELECTRICITY CHARGES	44287	1480	45767
TOTAL FOR MH- 2425-CO-OPERATION		7054874	789587	7844461
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		7969394	869245	8838639
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1299701	252805	1552506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1499701	252805	1752506
Major Head- 2425-CO-OPERATION				

01-SALARIES	4676289	475252	5151541
08-HIRING OF VEHICLES FOR OFFICE USE	123247	42499	165746
91-MEDICAL REIMBURSEMENT	54976	0	54976
92-TELEPHONE	0	2267	2267
93-ELECTRICITY CHARGES	24999	26423	51422
TOTAL FOR MH- 2425-CO-OPERATION	4879511	546441	5425952
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	6379212	799246	7178458
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	450800	0	450800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450800	0	450800
Major Head- 2425-CO-OPERATION			
01-SALARIES	4813088	503012	5316100
08-HIRING OF VEHICLES FOR OFFICE USE	357992	44749	402741
11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
13-OFFICE EXPENSES	2000	0	2000
14-RENT, RATES AND TAXES	1489	0	1489
91-MEDICAL REIMBURSEMENT	15653	0	15653
93-ELECTRICITY CHARGES	52598	2106	54704
TOTAL FOR MH- 2425-CO-OPERATION	5245300	549867	5795167
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	5696100	549867	6245967
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	211528	0	211528
TOTAL FOR MH- 2425-CO-OPERATION	211528	0	211528
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	303009	62046	365055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303009	62046	365055

Major Head- 2425-CO-OPERATION				
	01-SALARIES	4229589	455112	4684701
	08-HIRING OF VEHICLES FOR OFFICE USE	370018	43449	413467
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	1668	0	1668
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	37124	3183	40307
TOTAL FOR MH- 2425-CO-OPERATION		4680586	501744	5182330
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		4983595	563790	5547385
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5053104	564852	5617956
	08-HIRING OF VEHICLES FOR OFFICE USE	367495	42990	410485
	11-DOMESTIC TRAVEL EXPENSES	3730	1580	5310
	13-OFFICE EXPENSES	550	2450	3000
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	93-ELECTRICITY CHARGES	0	7500	7500
TOTAL FOR MH- 2425-CO-OPERATION		5442262	619372	6061634
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		5493072	619372	6112444
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16909927	2039934	18949861
	08-HIRING OF VEHICLES FOR OFFICE USE	303080	85980	389060
	11-DOMESTIC TRAVEL EXPENSES	3020	0	3020
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	77907	0	77907

92-TELEPHONE	5658	0	5658
TOTAL FOR MH- 2425-CO-OPERATION	17305026	2125914	19430940
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	17305026	2125914	19430940
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	9038628	1084883	10123511
13-OFFICE EXPENSES	3000	0	3000
17-HOSPITALITY AND ENTERTAINMENT	0	62120	62120
92-TELEPHONE	9546	1049	10595
93-ELECTRICITY CHARGES	54420	0	54420
TOTAL FOR MH- 2425-CO-OPERATION	9105594	1148052	10253646
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	9105594	1148052	10253646
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6417548	717976	7135524
11-DOMESTIC TRAVEL EXPENSES	19840	0	19840
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	10353	0	10353
92-TELEPHONE	8109	936	9045
93-ELECTRICITY CHARGES	57840	3950	61790
TOTAL FOR MH- 2425-CO-OPERATION	6540690	722862	7263552
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	6540690	722862	7263552
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	9557204	1125458	10682662
11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
13-OFFICE EXPENSES	4307	0	4307
91-MEDICAL REIMBURSEMENT	99553	0	99553
92-TELEPHONE	8574	0	8574
TOTAL FOR MH- 2425-CO-OPERATION	9671978	1125458	10797436

	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		9671978	1125458	10797436
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION					
		01-SALARIES	108272992	11391926	119664918
		10-POL OF OFFICE VEHICLES	33276	0	33276
		11-DOMESTIC TRAVEL EXPENSES	40787	0	40787
		13-OFFICE EXPENSES	667648	0	667648
		14-RENT, RATES AND TAXES	25360	0	25360
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
		26-ADVERTISING AND PUBLICITY	5881	0	5881
		36-GRANTS-IN-AID (NON-SALARY)	2972692595	0	2972692595
		91-MEDICAL REIMBURSEMENT	926573	0	926573
		92-TELEPHONE	33385	3066	36451
		93-ELECTRICITY CHARGES	461927	0	461927
	TOTAL FOR MH- 2425-CO-OPERATION		3085823118	11394992	3097218110
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		3090395586	11394992	3101790578
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3928739361	108670796	4037410157
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4355560798	157182619	4512743417
Dept- CONSERVATOR OF SOILS					
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB					
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
		01-SALARIES	13756126	1574536	15330662
		02-WAGES	18200	0	18200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8096	0	8096

10-POL OF OFFICE VEHICLES	14889	0	14889
11-DOMESTIC TRAVEL EXPENSES	711250	13084	724334
13-OFFICE EXPENSES	64965	0	64965
91-MEDICAL REIMBURSEMENT	46249	0	46249
92-TELEPHONE	7709	704	8413
93-ELECTRICITY CHARGES	43574	2552	46126
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14671058	1590876	16261934
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	14671058	1590876	16261934
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1313554	53340	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1313554	53340	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	41109404	4516423	45625827
09-REPAIR AND MAINTENANCE OF STAFF CARS	81302	0	81302
10-POL OF OFFICE VEHICLES	431156	36157	467313
11-DOMESTIC TRAVEL EXPENSES	20276	0	20276
13-OFFICE EXPENSES	2439360	0	2439360
27-MINOR WORKS	249988	0	249988
28-PROFESSIONAL SERVICES	3917718	436201	4353919
33-SUBSIDIES	98000000	0	98000000
91-MEDICAL REIMBURSEMENT	132655	0	132655
92-TELEPHONE	37942	4213	42155
93-ELECTRICITY CHARGES	177974	33353	211327
94-WATER CHARGES	14852	4016	18868
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	146612627	5030363	151642990
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	147926181	5083703	153009884

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	250184256	52762744	302947000
02-WAGES	109820546	21016284	130836830
09-REPAIR AND MAINTENANCE OF STAFF CARS	976750	162714	1139464
10-POL OF OFFICE VEHICLES	4622562	570200	5192762
11-DOMESTIC TRAVEL EXPENSES	482508	89932	572440
13-OFFICE EXPENSES	3257902	102854	3360756
17-HOSPITALITY AND ENTERTAINMENT	517570	0	517570
21-SUPPLIES AND MATERIALS	40618512	3739538	44358050
26-ADVERTISING AND PUBLICITY	1476664	25278	1501942
28-PROFESSIONAL SERVICES	16374486	4615624	20990110
30-OTHER CONTRACTUAL SERVICES	3660730	732146	4392876
33-SUBSIDIES	743316	214768	958084
36-GRANTS-IN-AID (NON-SALARY)	60060000	0	60060000
50-OTHER CHARGES	83182496	0	83182496
91-MEDICAL REIMBURSEMENT	874274	149400	1023674
92-TELEPHONE	92648	18448	111096
93-ELECTRICITY CHARGES	4111264	29680	4140944
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	581056484	84229610	665286094
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	581056484	84229610	665286094

DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

53-MAJOR WORKS	28000000	0	28000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION

	01-SALARIES	60183138	6738439	66921577
	07-PURCHASE OF STAFF CARS	828255	0	828255
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30534	0	30534
	10-POL OF OFFICE VEHICLES	57239	23103	80342
	13-OFFICE EXPENSES	357206	47182	404388
	33-SUBSIDIES	4129305	629274	4758579
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	386551	26314	412865
	59-POL OF TRANSPORT VEHICLES	3021850	273660	3295510
	91-MEDICAL REIMBURSEMENT	531611	0	531611
	92-TELEPHONE	49943	7081	57024
	93-ELECTRICITY CHARGES	633910	510	634420
	94-WATER CHARGES	21400	0	21400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		70230942	7745563	77976505
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		70230942	7745563	77976505

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION

	01-SALARIES	17096122	2160654	19256776
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	106952	5094	112046
	91-MEDICAL REIMBURSEMENT	171707	20530	192237
	92-TELEPHONE	7590	749	8339
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		17391931	2187027	19578958
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		17391931	2187027	19578958

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI

Major Head- 2402-SOIL AND WATER CONSERVATION

	01-SALARIES	11459883	1274105	12733988
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23018	0	23018
	10-POL OF OFFICE VEHICLES	37081	2061	39142
	13-OFFICE EXPENSES	82766	3642	86408
	91-MEDICAL REIMBURSEMENT	384112	0	384112
	92-TELEPHONE	8346	999	9345
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11995206	1280807	13276013
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		11995206	1280807	13276013
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32438	0	32438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		32438	0	32438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	11672502	1044088	12716590
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	25592	0	25592
	11-DOMESTIC TRAVEL EXPENSES	49734	7038	56772
	13-OFFICE EXPENSES	63755	10950	74705
	14-RENT, RATES AND TAXES	0	132250	132250
	91-MEDICAL REIMBURSEMENT	26038	22345	48383
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	54210	230	54440
	94-WATER CHARGES	4140	1380	5520

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12561014	1218281	13779295
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	9255000	0	9255000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		9255000	0	9255000
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		21906950	1218281	23125231
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	668781	3678	672459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668781	3678	672459
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	53287161	6014832	59301993
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10915	0	10915
	10-POL OF OFFICE VEHICLES	9978	0	9978
	11-DOMESTIC TRAVEL EXPENSES	70876	0	70876
	13-OFFICE EXPENSES	62685	12250	74935
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	2512125	0	2512125
	33-SUBSIDIES	15219256	2146482	17365738
	34-SCHOLARSHIPS STIPENDS	648450	72050	720500
	91-MEDICAL REIMBURSEMENT	457881	9956	467837
	92-TELEPHONE	22000	2943	24943
	93-ELECTRICITY CHARGES	205700	0	205700
	94-WATER CHARGES	0	1231	1231
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		72513237	8259744	80772981
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		73182018	8263422	81445440
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	825539	110144	935683

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		835539	110144	945683
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	27149413	2948282	30097695
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	50950	16230	67180
	13-OFFICE EXPENSES	25650	4860	30510
	14-RENT, RATES AND TAXES	7500	67500	75000
	33-SUBSIDIES	2737409	2300000	5037409
	91-MEDICAL REIMBURSEMENT	60274	0	60274
	92-TELEPHONE	6563	1018	7581
	93-ELECTRICITY CHARGES	81151	5183	86334
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		30128010	5343073	35471083
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		30963549	5453217	36416766
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	973616	0	973616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973616	0	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	25320121	3185172	28505293
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	17560	0	17560
	13-OFFICE EXPENSES	55110	0	55110
	14-RENT, RATES AND TAXES	36450	0	36450
	33-SUBSIDIES	271260	1801123	2072383
	91-MEDICAL REIMBURSEMENT	161583	0	161583
	92-TELEPHONE	10187	1049	11236
	93-ELECTRICITY CHARGES	90592	2523	93115
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		25999263	4989867	30989130
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		26972879	4989867	31962746
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	38139752	4237357	42377109
	07-PURCHASE OF STAFF CARS	659340	0	659340
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8606	8606
	10-POL OF OFFICE VEHICLES	30505	17787	48292
	11-DOMESTIC TRAVEL EXPENSES	46800	2100	48900
	13-OFFICE EXPENSES	75913	0	75913
	14-RENT, RATES AND TAXES	0	57600	57600
	27-MINOR WORKS	1000000	0	1000000
	33-SUBSIDIES	33208211	28378167	61586378
	91-MEDICAL REIMBURSEMENT	172915	0	172915
	92-TELEPHONE	28408	0	28408
	93-ELECTRICITY CHARGES	150000	0	150000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		73511844	32701617	106213461
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		74310620	32701617	107012237
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	55056087	6096206	61152293
	10-POL OF OFFICE VEHICLES	4828	0	4828
	11-DOMESTIC TRAVEL EXPENSES	38050	11100	49150
	13-OFFICE EXPENSES	111991	0	111991
	14-RENT, RATES AND TAXES	49560	0	49560
	33-SUBSIDIES	2920653	72733	2993386
	91-MEDICAL REIMBURSEMENT	152815	21668	174483
	92-TELEPHONE	8700	0	8700
	93-ELECTRICITY CHARGES	217543	0	217543

94-WATER CHARGES	2031	0	2031
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	58562258	6201707	64763965
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	58562258	6201707	64763965
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	30261410	3558056	33819466
11-DOMESTIC TRAVEL EXPENSES	29812	1400	31212
13-OFFICE EXPENSES	46618	7450	54068
14-RENT, RATES AND TAXES	228600	27600	256200
33-SUBSIDIES	28366000	3620000	31986000
91-MEDICAL REIMBURSEMENT	71554	0	71554
92-TELEPHONE	9075	825	9900
93-ELECTRICITY CHARGES	66010	1510	67520
94-WATER CHARGES	315	945	1260
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	59079394	7217786	66297180
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
53-MAJOR WORKS	2500000	0	2500000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	61579394	7217786	68797180
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	685612	0	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
53-MAJOR WORKS	5000000	0	5000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	998384	0	998384

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	38406315	4572567	42978882
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2948	0	2948
	10-POL OF OFFICE VEHICLES	25943	11334	37277
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050
	13-OFFICE EXPENSES	66059	7091	73150
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	6438000	7000000	13438000
	91-MEDICAL REIMBURSEMENT	22851	0	22851
	92-TELEPHONE	18974	984	19958
	93-ELECTRICITY CHARGES	159978	42610	202588
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		46139908	11634586	57774494
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	17100000	0	17100000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		17100000	0	17100000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR		64238292	11634586	75872878
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	449938	0	449938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33437408	3968338	37405746
	11-DOMESTIC TRAVEL EXPENSES	38355	5895	44250
	13-OFFICE EXPENSES	169839	5533	175372
	33-SUBSIDIES	2554000	0	2554000
	91-MEDICAL REIMBURSEMENT	306143	0	306143
	92-TELEPHONE	13022	1179	14201
	93-ELECTRICITY CHARGES	116484	16620	133104

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		36635251	3997565	40632816
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	14900000	0	14900000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14900000	0	14900000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		51985189	3997565	55982754
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	165287	41268	206555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165287	41268	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	47234948	5335920	52570868
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	100236	5700	105936
	13-OFFICE EXPENSES	196679	0	196679
	33-SUBSIDIES	12100981	1245996	13346977
	34-SCHOLARSHIPS STIPENDS	462000	0	462000
	91-MEDICAL REIMBURSEMENT	427420	12317	439737
	92-TELEPHONE	23204	0	23204
	93-ELECTRICITY CHARGES	147734	0	147734
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		60700749	6599933	67300682
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	10983000	0	10983000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		10983000	0	10983000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		71849036	6641201	78490237
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798935	0	798935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798935	0	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				

01-SALARIES	28409584	3389468	31799052
07-PURCHASE OF STAFF CARS	659340	0	659340
10-POL OF OFFICE VEHICLES	52077	14717	66794
11-DOMESTIC TRAVEL EXPENSES	63150	0	63150
13-OFFICE EXPENSES	138387	15300	153687
33-SUBSIDIES	9000000	6000000	15000000
91-MEDICAL REIMBURSEMENT	112492	0	112492
92-TELEPHONE	19703	1533	21236
93-ELECTRICITY CHARGES	120136	13061	133197
94-WATER CHARGES	13722	0	13722
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38588591	9434079	48022670
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
53-MAJOR WORKS	22000000	0	22000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	22000000	0	22000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	61387526	9434079	70821605
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2913719	304472	3218191
06-SOCIAL ASSISTANCE	1606663500	181348500	1788012000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
10-POL OF OFFICE VEHICLES	28596	0	28596
13-OFFICE EXPENSES	49389	103570	152959
28-PROFESSIONAL SERVICES	20088	0	20088
34-SCHOLARSHIPS STIPENDS	253300	0	253300
91-MEDICAL REIMBURSEMENT	77249	0	77249
92-TELEPHONE	1043	0	1043
93-ELECTRICITY CHARGES	51840	1519	53359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610062724	181758061	1791820785

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5500000	0	5500000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5500000	0	5500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		1615562724	181758061	1797320785
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILLL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	93962000	500000	94462000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		93962000	500000	94462000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILLL, HOSHIARPUR HOSHIARPUR		93962000	500000	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2006199	0	2006199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2006199	0	2006199
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	30403944	3459116	33863060
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	5448	2500	7948
	13-OFFICE EXPENSES	122713	8165	130878
	14-RENT, RATES AND TAXES	14907	245850	260757
	33-SUBSIDIES	19096000	4000000	23096000
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	291852	45738	337590
	92-TELEPHONE	26060	2570	28630
	93-ELECTRICITY CHARGES	134146	12802	146948
	94-WATER CHARGES	312	0	312
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		50979722	7776741	58756463

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	27591000	0	27591000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		27591000	0	27591000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		78570722	7776741	86347463
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	38100000	1500000	39600000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		38100000	1500000	39600000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		38100000	1500000	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	20975164	2265700	23240864
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	17977	0	17977
	11-DOMESTIC TRAVEL EXPENSES	12040	2600	14640
	13-OFFICE EXPENSES	87262	4326	91588
	33-SUBSIDIES	2813000	0	2813000
	91-MEDICAL REIMBURSEMENT	133195	0	133195
	93-ELECTRICITY CHARGES	50688	26995	77683
	94-WATER CHARGES	1440	0	1440
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24097916	2299621	26397537
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	18000000	0	18000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		18000000	0	18000000
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		42097916	2299621	44397537
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1098809	0	1098809

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	34775587	3762812	38538399
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	9459	0	9459
	13-OFFICE EXPENSES	48374	0	48374
	14-RENT, RATES AND TAXES	93430	99946	193376
	33-SUBSIDIES	30425490	4800000	35225490
	91-MEDICAL REIMBURSEMENT	125786	13284	139070
	92-TELEPHONE	7661	0	7661
	93-ELECTRICITY CHARGES	126009	6563	132572
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		66271136	8682605	74953741
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	14400000	0	14400000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		14400000	0	14400000
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		81769945	8682605	90452550
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		3425997069	402387942	3828385011
TOTAL FOR DEPT- CONSERVATOR OF SOILS		3425997069	402387942	3828385011
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	655232	75336	730568
	16-PUBLICATIONS	19837	0	19837
	92-TELEPHONE	11000	0	11000
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2205-ART AND CULTURE		756069	75336	831405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18853225	4402155	23255380

02-WAGES	54000	0	54000
04-PENSIONARY CHARGES	1200000	600000	1800000
09-REPAIR AND MAINTENANCE OF STAFF CARS	79760	0	79760
10-POL OF OFFICE VEHICLES	117404	10564	127968
11-DOMESTIC TRAVEL EXPENSES	141273	0	141273
13-OFFICE EXPENSES	5877	10344	16221
14-RENT, RATES AND TAXES	319548	0	319548
27-MINOR WORKS	139998	0	139998
28-PROFESSIONAL SERVICES	1941785	233785	2175570
36-GRANTS-IN-AID (NON-SALARY)	800000	0	800000
50-OTHER CHARGES	3546000	795000	4341000
91-MEDICAL REIMBURSEMENT	18012723	767053	18779776
92-TELEPHONE	13850	2275	16125
93-ELECTRICITY CHARGES	12120	0	12120
94-WATER CHARGES	930	0	930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45238493	6821176	52059669
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	45994562	6896512	52891074
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	501975	14894	516869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501975	14894	516869
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	501975	14894	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	37201237	364792474	401993711
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	37201237	364792474	401993711
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	37201237	364792474	401993711

DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	4029616	304068	4333684
	11-DOMESTIC TRAVEL EXPENSES	7520	0	7520
	13-OFFICE EXPENSES	14732	0	14732
	16-PUBLICATIONS	9781	0	9781
	21-SUPPLIES AND MATERIALS	0	10000	10000
	92-TELEPHONE	8584	915	9499
	93-ELECTRICITY CHARGES	193220	6780	200000
TOTAL FOR MH- 2205-ART AND CULTURE		4263453	321763	4585216
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		4263453	321763	4585216
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	22692971	2622596	25315567
	02-WAGES	56592	6288	62880
	13-OFFICE EXPENSES	73949	0	73949
	91-MEDICAL REIMBURSEMENT	124282	18307	142589
	92-TELEPHONE	8781	2122	10903
	93-ELECTRICITY CHARGES	126080	0	126080
TOTAL FOR MH- 2205-ART AND CULTURE		23082655	2649313	25731968
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		23082655	2649313	25731968
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	10022093	1029291	11051384
	02-WAGES	40788	6078	46866

	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
	10-POL OF OFFICE VEHICLES	146430	13186	159616
	13-OFFICE EXPENSES	227996	0	227996
	28-PROFESSIONAL SERVICES	2759903	0	2759903
	93-ELECTRICITY CHARGES	928839	216879	1145718
	94-WATER CHARGES	60189	19821	80010
TOTAL FOR MH- 2205-ART AND CULTURE		14190738	1285255	15475993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		14292623	1285255	15577878
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1360072	158456	1518528
	13-OFFICE EXPENSES	13375	0	13375
	16-PUBLICATIONS	18739	0	18739
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2205-ART AND CULTURE		1492186	158456	1650642
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1492186	158456	1650642

DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9769052	742900	10511952
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	5935	3989	9924
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	6520	0	6520
TOTAL FOR MH- 2202-GENERAL EDUCATION		9812811	747364	10560175
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		9812811	747364	10560175
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	279348	69464	348812
	16-PUBLICATIONS	2543	0	2543
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE		320987	69464	390451
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		320987	69464	390451
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	356500	41212	397712
	16-PUBLICATIONS	0	14993	14993
	93-ELECTRICITY CHARGES	13350	2923	16273

TOTAL FOR MH- 2205-ART AND CULTURE		369850	59128	428978
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		369850	59128	428978
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	930657	107000	1037657
	13-OFFICE EXPENSES	5967	0	5967
	16-PUBLICATIONS	921	0	921
TOTAL FOR MH- 2205-ART AND CULTURE		937545	107000	1044545
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		937545	107000	1044545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	298124	34780	332904
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2205-ART AND CULTURE		328124	34780	362904
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		328124	34780	362904
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	646820	78520	725340
TOTAL FOR MH- 2205-ART AND CULTURE		646820	78520	725340
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		646820	78520	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2869174	307866	3177040
	13-OFFICE EXPENSES	0	8793	8793
TOTAL FOR MH- 2205-ART AND CULTURE		2869174	316659	3185833
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2869174	316659	3185833
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1342265	167204	1509469
	13-OFFICE EXPENSES	9853	0	9853

16-PUBLICATIONS	11883	0	11883
21-SUPPLIES AND MATERIALS	54990	0	54990
93-ELECTRICITY CHARGES	65330	0	65330
TOTAL FOR MH- 2205-ART AND CULTURE	1484321	167204	1651525
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1484321	167204	1651525
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	3350824	386052	3736876
13-OFFICE EXPENSES	10000	4752	14752
16-PUBLICATIONS	7608	2000	9608
21-SUPPLIES AND MATERIALS	32429	13656	46085
93-ELECTRICITY CHARGES	91130	0	91130
TOTAL FOR MH- 2205-ART AND CULTURE	3491991	406460	3898451
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	3491991	406460	3898451
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA			
Major Head- 2205-ART AND CULTURE			
13-OFFICE EXPENSES	1480	0	1480
92-TELEPHONE	6883	1178	8061
93-ELECTRICITY CHARGES	77137	5560	82697
TOTAL FOR MH- 2205-ART AND CULTURE	85500	6738	92238
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	85500	6738	92238
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR			
Major Head- 2205-ART AND CULTURE			
13-OFFICE EXPENSES	6996	0	6996
16-PUBLICATIONS	16852	0	16852
21-SUPPLIES AND MATERIALS	45000	0	45000
93-ELECTRICITY CHARGES	76560	111390	187950
94-WATER CHARGES	9976	0	9976
TOTAL FOR MH- 2205-ART AND CULTURE	155384	111390	266774
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	155384	111390	266774

DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2205-ART AND CULTURE					
		01-SALARIES	533242	60800	594042
		93-ELECTRICITY CHARGES	9090	0	9090
	TOTAL FOR MH- 2205-ART AND CULTURE		542332	60800	603132
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		542332	60800	603132
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH		148681409	378284174	526965583
	TOTAL FOR DEPT- CULTURAL AFFAIRS		148681409	378284174	526965583
Dept- DAIRY DEVELOPMENT					
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB					
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR					
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	5317930	464016	5781946
		02-WAGES	18216	2090	20306
		11-DOMESTIC TRAVEL EXPENSES	5950	0	5950
		13-OFFICE EXPENSES	17458	0	17458
		21-SUPPLIES AND MATERIALS	78958	40996	119954
		91-MEDICAL REIMBURSEMENT	344643	0	344643
		92-TELEPHONE	8169	0	8169
		93-ELECTRICITY CHARGES	143816	0	143816
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5935140	507102	6442242
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5935140	507102	6442242
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA					
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	2415582	438224	2853806
		11-DOMESTIC TRAVEL EXPENSES	18700	0	18700
		13-OFFICE EXPENSES	12050	1450	13500
		93-ELECTRICITY CHARGES	21960	0	21960
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2468292	439674	2907966

TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2468292	439674	2907966
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1733935	104892	1838827
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490
	13-OFFICE EXPENSES	6900	2690	9590
	14-RENT, RATES AND TAXES	15582	4452	20034
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1800223	112034	1912257
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1800223	112034	1912257
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1454552	145100	1599652
	02-WAGES	20246	2137	22383
	13-OFFICE EXPENSES	11760	0	11760
	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	0	3100
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1495334	147237	1642571
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1495334	147237	1642571
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				

01-SALARIES	2372982	370018	2743000
02-WAGES	15927	1891	17818
11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
13-OFFICE EXPENSES	23930	0	23930
91-MEDICAL REIMBURSEMENT	67104	0	67104
93-ELECTRICITY CHARGES	17050	0	17050
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2501993	371909	2873902
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	2604243	371909	2976152

DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	1759474	184538	1944012
02-WAGES	18270	2374	20644
13-OFFICE EXPENSES	10109	2400	12509
14-RENT, RATES AND TAXES	1177	0	1177
50-OTHER CHARGES	18731	344	19075
91-MEDICAL REIMBURSEMENT	12726	0	12726
93-ELECTRICITY CHARGES	36820	0	36820
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1857307	189656	2046963
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1857307	189656	2046963

DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	1723387	200790	1924177
11-DOMESTIC TRAVEL EXPENSES	7285	0	7285
13-OFFICE EXPENSES	17014	2900	19914
50-OTHER CHARGES	1550	0	1550
93-ELECTRICITY CHARGES	19714	0	19714
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1768950	203690	1972640
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	1768950	203690	1972640

DDO- DEPUTY DIRECTOR DAIRY AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	10402500	0	10402500
		13-OFFICE EXPENSES	8860	0	8860
		91-MEDICAL REIMBURSEMENT	43465	0	43465
		92-TELEPHONE	704	0	704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	1274649	160720	1435369
		02-WAGES	20402	2305	22707
		11-DOMESTIC TRAVEL EXPENSES	16460	0	16460
		13-OFFICE EXPENSES	21050	0	21050
		50-OTHER CHARGES	2000	0	2000
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1339561	163025	1502586
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11795090	163025	11958115
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	1948548	132510	2081058
		13-OFFICE EXPENSES	9970	12632	22602
		50-OTHER CHARGES	0	12000	12000
		93-ELECTRICITY CHARGES	41229	0	41229
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1999747	157142	2156889

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2144454	157142	2301596
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1549064	278280	1827344
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	8596	0	8596
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1570090	278280	1848370
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		1570090	278280	1848370
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108501	0	108501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3271088	347736	3618824
	02-WAGES	39295	4292	43587
	11-DOMESTIC TRAVEL EXPENSES	35880	1855	37735
	13-OFFICE EXPENSES	37730	7276	45006
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	0	10400	10400
	93-ELECTRICITY CHARGES	140000	0	140000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3525993	371559	3897552
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		3695877	371559	4067436
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				

01-SALARIES	2117080	153452	2270532
11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
13-OFFICE EXPENSES	15893	0	15893
14-RENT, RATES AND TAXES	938	0	938
50-OTHER CHARGES	2000	0	2000
93-ELECTRICITY CHARGES	65000	0	65000
94-WATER CHARGES	9913	0	9913
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2220584	153452	2374036
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2220584	153452	2374036
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-SALARIES	4148544	452888	4601432
02-WAGES	17551	1961	19512
13-OFFICE EXPENSES	17918	440	18358
91-MEDICAL REIMBURSEMENT	48786	11288	60074
93-ELECTRICITY CHARGES	24470	0	24470
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4257269	466577	4723846
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	4257269	466577	4723846
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-SALARIES	6024560	647140	6671700
11-DOMESTIC TRAVEL EXPENSES	11350	0	11350
13-OFFICE EXPENSES	49310	0	49310
93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6110220	647140	6757360
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	6110220	647140	6757360
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-SALARIES	4546907	499750	5046657
11-DOMESTIC TRAVEL EXPENSES	2690	0	2690

13-OFFICE EXPENSES	32448	7550	39998
50-OTHER CHARGES	1770	0	1770
93-ELECTRICITY CHARGES	27818	0	27818
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4611633	507300	5118933
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	4611633	507300	5118933
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT			
01-SALARIES	7193057	713774	7906831
13-OFFICE EXPENSES	1180	2000	3180
91-MEDICAL REIMBURSEMENT	9612	0	9612
93-ELECTRICITY CHARGES	18120	0	18120
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7221969	715774	7937743
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	7414006	715774	8129780
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT			
01-SALARIES	3890981	450099	4341080
11-DOMESTIC TRAVEL EXPENSES	17865	0	17865
13-OFFICE EXPENSES	16237	0	16237
14-RENT, RATES AND TAXES	18085	0	18085
50-OTHER CHARGES	250	0	250
91-MEDICAL REIMBURSEMENT	20017	0	20017
93-ELECTRICITY CHARGES	28802	0	28802
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3992237	450099	4442336
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	4039459	450099	4489558

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	2658192	307190	2965382
		02-WAGES	15654	1961	17615
		13-OFFICE EXPENSES	14751	0	14751
		50-OTHER CHARGES	1900	0	1900
		91-MEDICAL REIMBURSEMENT	20408	0	20408
		93-ELECTRICITY CHARGES	14892	0	14892
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2725797	309151	3034948
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		2787392	309151	3096543
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT					
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	1929536	220148	2149684
		11-DOMESTIC TRAVEL EXPENSES	19070	0	19070
		13-OFFICE EXPENSES	16100	0	16100
		50-OTHER CHARGES	2000	0	2000
		91-MEDICAL REIMBURSEMENT	113950	0	113950
		93-ELECTRICITY CHARGES	17114	0	17114
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2097770	220148	2317918
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2097770	220148	2317918
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR					
Major Head- 2404-DAIRY DEVELOPMENT					
		01-SALARIES	4173452	291528	4464980
		13-OFFICE EXPENSES	10762	0	10762
		91-MEDICAL REIMBURSEMENT	26345	0	26345
		93-ELECTRICITY CHARGES	4816	0	4816
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4215375	291528	4506903

TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4215375	291528	4506903
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3216998	561967	3778965
	02-WAGES	37487	4018	41505
	13-OFFICE EXPENSES	26215	0	26215
	50-OTHER CHARGES	33750	0	33750
	93-ELECTRICITY CHARGES	101655	0	101655
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3416105	565985	3982090
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3416105	565985	3982090
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	200000	600000
	50-OTHER CHARGES	1630000	20000	1650000
	91-MEDICAL REIMBURSEMENT	1008460	452628	1461088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3038460	672628	3711088
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		3038460	672628	3711088
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	23900369	2893912	26794281
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42702	0	42702
	10-POL OF OFFICE VEHICLES	63026	0	63026
	11-DOMESTIC TRAVEL EXPENSES	1370	740	2110
	13-OFFICE EXPENSES	374056	0	374056
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
26-ADVERTISING AND PUBLICITY	0	11276	11276
36-GRANTS-IN-AID (NON-SALARY)	64650000	0	64650000
50-OTHER CHARGES	19995	0	19995
91-MEDICAL REIMBURSEMENT	117569	0	117569
92-TELEPHONE	7386	822	8208
93-ELECTRICITY CHARGES	647551	88664	736215
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	96324024	2995414	99319438
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	96360559	2995414	99355973
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	177898014	10936504	188834518
TOTAL FOR DEPT- DAIRY DEVELOPMENT	177898014	10936504	188834518
Dept- DIRECTORATE OF LOCAL GOVERNMENT			
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB			
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2049-INTEREST PAYMENTS			
45-INTEREST	4622570	0	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
50-OTHER CHARGES	4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
36-GRANTS-IN-AID (NON-SALARY)	20442687778	3992500000	24435187778
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	20442687778	3992500000	24435187778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT			
53-MAJOR WORKS	11913985568	1383800	11915369368
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11913985568	1383800	11915369368
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	32365682734	3993883800	36359566534
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH			

Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	44108872	4991779	49100651
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4299	4299
	10-POL OF OFFICE VEHICLES	90630	28283	118913
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	74589687	19812	74609499
	14-RENT, RATES AND TAXES	2900000	127424	3027424
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55882500	4559000	60441500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	55882500	0	55882500
	50-OTHER CHARGES	165469166	0	165469166
	63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	91-MEDICAL REIMBURSEMENT	533056	0	533056
	92-TELEPHONE	152855	15103	167958
	93-ELECTRICITY CHARGES	4618194	491950	5110144
	94-WATER CHARGES	98889	0	98889
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5556826739	10237650	5567064389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	440810	51040	491850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440810	51040	491850
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5557267549	10288690	5567556239
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3909573	321418	4230991
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45543	0	45543
	10-POL OF OFFICE VEHICLES	210664	8708	219372

13-OFFICE EXPENSES	39875	1300	41175
91-MEDICAL REIMBURSEMENT	215858	0	215858
92-TELEPHONE	16895	1459	18354
93-ELECTRICITY CHARGES	111417	0	111417
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4549825	332885	4882710
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4549825	332885	4882710
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	3052743	357314	3410057
09-REPAIR AND MAINTENANCE OF STAFF CARS	57487	0	57487
10-POL OF OFFICE VEHICLES	125204	60711	185915
13-OFFICE EXPENSES	26414	0	26414
92-TELEPHONE	16188	1710	17898
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3278036	419735	3697771
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	3278036	419735	3697771
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	4729311	544396	5273707
09-REPAIR AND MAINTENANCE OF STAFF CARS	21220	0	21220
10-POL OF OFFICE VEHICLES	87961	8301	96262
13-OFFICE EXPENSES	16800	0	16800
92-TELEPHONE	16063	1889	17952
93-ELECTRICITY CHARGES	103413	6552	109965
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4974768	561138	5535906
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4974768	561138	5535906
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	1867554	150342	2017896

	09-REPAIR AND MAINTENANCE OF STAFF CARS	13240	7759	20999
	10-POL OF OFFICE VEHICLES	149656	23266	172922
	13-OFFICE EXPENSES	69837	3350	73187
	14-RENT, RATES AND TAXES	6075	0	6075
	92-TELEPHONE	21785	2979	24764
	93-ELECTRICITY CHARGES	100091	1666	101757
	94-WATER CHARGES	4917	0	4917
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2233155	189362	2422517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499160	0	499160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499160	0	499160
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		2732315	189362	2921677
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		37938485227	4005675610	41944160837
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		37938485227	4005675610	41944160837
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	3422000	650000	4072000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		3422000	650000	4072000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	2836500	0	2836500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2836500	0	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	80095500	8010500	88106000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		80095500	8010500	88106000
Major Head- 2015-ELECTIONS				
	01-SALARIES	-172800	0	-172800
	16-PUBLICATIONS	0	-52271	-52271

	17-HOSPITALITY AND ENTERTAINMENT	0	36405	36405
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	52271	52271
	21-SUPPLIES AND MATERIALS	0	-36405	-36405
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	02-WAGES	-15530	0	-15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	1.57141E+11	20277572514	1.77418E+11
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.57141E+11	20277572514	1.77418E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	52685187	5144294	57829481
	08-HIRING OF VEHICLES FOR OFFICE USE	2930654	518390	3449044
	09-REPAIR AND MAINTENANCE OF STAFF CARS	229008	112453	341461
	10-POL OF OFFICE VEHICLES	1053861	142301	1196162
	11-DOMESTIC TRAVEL EXPENSES	24974	2544	27518
	13-OFFICE EXPENSES	9239355	3560549	12799904
	17-HOSPITALITY AND ENTERTAINMENT	505226	141771	646997
	21-SUPPLIES AND MATERIALS	8095193	2622349	10717542
	27-MINOR WORKS	4589019	1157127	5746146
	28-PROFESSIONAL SERVICES	41846056	5251573	47097629
	91-MEDICAL REIMBURSEMENT	158192	4406	162598
	92-TELEPHONE	580998	42793	623791

93-ELECTRICITY CHARGES	14841878	1618733	16460611
94-WATER CHARGES	5105359	591969	5697328
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	141884960	20911252	162796212
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	-110000	0	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	229500	25500	255000
11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
13-OFFICE EXPENSES	6780	29749	36529
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	238770	55249	294019
Major Head- 2055-POLICE			
01-SALARIES	27191520	3033894	30225414
02-WAGES	-54323	0	-54323
05-REWARDS	14850	274000	288850
09-REPAIR AND MAINTENANCE OF STAFF CARS	151580	0	151580
10-POL OF OFFICE VEHICLES	775138	109694	884832
11-DOMESTIC TRAVEL EXPENSES	6209145	823342	7032487
13-OFFICE EXPENSES	-2241277	11499	-2229778
17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	27800	0	27800
27-MINOR WORKS	5262839	0	5262839
31-GRANTS-IN-AID (SALARY)	214750	0	214750
36-GRANTS-IN-AID (NON-SALARY)	1020248	0	1020248
41-SECRET SERVICE EXPENDITURE	8750000	0	8750000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56994	0	56994
59-POL OF TRANSPORT VEHICLES	952526	0	952526

		70-DEDUCT-RECOVERIES	-164448	-1890	-166338
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	119987	1115	121102
		93-ELECTRICITY CHARGES	74246	4920	79166
	TOTAL FOR MH- 2055-POLICE		48329180	4256574	52585754
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		13-OFFICE EXPENSES	-3789435	0	-3789435
		14-RENT, RATES AND TAXES	3789435	0	3789435
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3624974725	354358655	3979333380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3624974725	354358655	3979333380
Major Head- 2203-TECHNICAL EDUCATION					
		28-PROFESSIONAL SERVICES	-5408334	0	-5408334
		31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	28592	0	28592
		13-OFFICE EXPENSES	-28592	0	-28592
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	4931991	514234	5446225
		13-OFFICE EXPENSES	46175	10479	56654
		21-SUPPLIES AND MATERIALS	29400	17728	47128
		92-TELEPHONE	8253	917	9170
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5015819	543358	5559177
Major Head- 2211-FAMILY WELFARE					

01-SALARIES	0	0	0
91-MEDICAL REIMBURSEMENT	0	0	0
TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY			
26-ADVERTISING AND PUBLICITY	23109	0	23109
28-PROFESSIONAL SERVICES	-23109	0	-23109
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	30000	0	30000
91-MEDICAL REIMBURSEMENT	510431	21671	532102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540431	21671	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
63-INTER-ACCOUNT TRANSFER	4942680000	0	4942680000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION			
02-WAGES	-63700	0	-63700
33-SUBSIDIES	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE			
02-WAGES	508720	0	508720
13-OFFICE EXPENSES	0	0	0
36-GRANTS-IN-AID (NON-SALARY)	0	0	0
93-ELECTRICITY CHARGES	-508720	0	-508720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	-65580858	0	-65580858
TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	0	-65580858
Major Head- 2852-INDUSTRIES			
01-SALARIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	13-OFFICE EXPENSES	0	0	0
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	-336165	-60281917	-60618082
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		-336165	-60281917	-60618082
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMPSUM PROVISION	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.65937E+11	20606097856	1.86543E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.65937E+11	20606097856	1.86543E+11
TOTAL FOR DEPT- DUMMY		1.65937E+11	20606097856	1.86543E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	161544336	33140344	194684680
	60-OTHER CAPITAL EXPENDITURE	70472754	0	70472754
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		232017090	33140344	265157434
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		232017090	33140344	265157434
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		232017090	33140344	265157434
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	87367676	0	87367676
	53-MAJOR WORKS	0	31643494	31643494
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		87367676	31643494	119011170

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		87367676	31643494	119011170
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		87367676	31643494	119011170
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1323036865	171649686	1494686551
	02-WAGES	2700897	158168	2859065
	13-OFFICE EXPENSES	487286	50124	537410
	16-PUBLICATIONS	55861	28949	84810
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8781	13394	22175
	25-CLOTHING AND TENTAGE	4959600	0	4959600
	30-OTHER CONTRACTUAL SERVICES	19441344	35000	19476344
	34-SCHOLARSHIPS STIPENDS	43200	0	43200
	47-HIRING OF TRANSPORT VEHICLES	244450	96960	341410
	50-OTHER CHARGES	0	413379	413379
	91-MEDICAL REIMBURSEMENT	5993165	581297	6574462
	92-TELEPHONE	2004	1002	3006
	93-ELECTRICITY CHARGES	2565746	64960	2630706
TOTAL FOR MH- 2202-GENERAL EDUCATION		1359539199	173092919	1532632118
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4932781	426572	5359353
	13-OFFICE EXPENSES	24469	0	24469
	50-OTHER CHARGES	32997000	9231000	42228000
	93-ELECTRICITY CHARGES	11571	1640	13211
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		37965821	9659212	47625033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	27219188	4431941	31651129

02-WAGES	85538	21474	107012
04-PENSIONARY CHARGES	2100000	400000	2500000
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	212615034	43937520	256552554
09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
10-POL OF OFFICE VEHICLES	154323	54685	209008
13-OFFICE EXPENSES	332371	5000	337371
14-RENT, RATES AND TAXES	179680	0	179680
17-HOSPITALITY AND ENTERTAINMENT	965	1375	2340
28-PROFESSIONAL SERVICES	1362848	500825	1863673
36-GRANTS-IN-AID (NON-SALARY)	1450000	400000	1850000
50-OTHER CHARGES	3160000	600000	3760000
91-MEDICAL REIMBURSEMENT	15628616	6175084	21803700
92-TELEPHONE	31734	5826	37560
93-ELECTRICITY CHARGES	97523	8805	106328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264521808	56542535	321064343
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1662026828	239294666	1901321494
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	164792	0	164792
06-SOCIAL ASSISTANCE	4465500	0	4465500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	95253114	10771322	106024436
02-WAGES	372788	104535	477323
91-MEDICAL REIMBURSEMENT	240601	0	240601
93-ELECTRICITY CHARGES	159097	0	159097

TOTAL FOR MH- 2202-GENERAL EDUCATION		96025600	10875857	106901457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	641973	0	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641973	0	641973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		96667573	10875857	107543430
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	164240448	18910734	183151182
	02-WAGES	376244	0	376244
	91-MEDICAL REIMBURSEMENT	557125	0	557125
	93-ELECTRICITY CHARGES	226436	0	226436
TOTAL FOR MH- 2202-GENERAL EDUCATION		165400253	18910734	184310987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1358569	393008	1751577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1358569	393008	1751577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		166758822	19303742	186062564
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34450	0	34450
	31-GRANTS-IN-AID (SALARY)	3183920	1366765	4550685
TOTAL FOR MH- 2202-GENERAL EDUCATION		3218370	1366765	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	49355	0	49355
	91-MEDICAL REIMBURSEMENT	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		3473285	1366765	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25671846	2585755	28257601
	02-WAGES	93553	21676	115229

13-OFFICE EXPENSES	15985	3686	19671
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
25-CLOTHING AND TENTAGE	49800	0	49800
91-MEDICAL REIMBURSEMENT	267894	102963	370857
93-ELECTRICITY CHARGES	0	3900	3900
TOTAL FOR MH- 2202-GENERAL EDUCATION	26099078	2722987	28822065
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	21700	0	21700
91-MEDICAL REIMBURSEMENT	81893	0	81893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	26202671	2722987	28925658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	259627908	29159169	288787077
02-WAGES	1105692	44044	1149736
13-OFFICE EXPENSES	381556	32165	413721
16-PUBLICATIONS	20130	41032	61162
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9894	7445	17339
25-CLOTHING AND TENTAGE	46200	0	46200
91-MEDICAL REIMBURSEMENT	2107225	219016	2326241
93-ELECTRICITY CHARGES	492737	6940	499677
TOTAL FOR MH- 2202-GENERAL EDUCATION	263791342	29509811	293301153
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	86651	0	86651
04-PENSIONARY CHARGES	0	200000	200000
28-PROFESSIONAL SERVICES	57582	0	57582
91-MEDICAL REIMBURSEMENT	328282	0	328282

92-TELEPHONE	596	0	596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	473111	200000	673111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	264264453	29709811	293974264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	282364	292950	575314
02-WAGES	0	10838	10838
25-CLOTHING AND TENTAGE	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION	331564	303788	635352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	3369647	0	3369647
04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	11000	0	11000
28-PROFESSIONAL SERVICES	48666	0	48666
91-MEDICAL REIMBURSEMENT	1451895	0	1451895
92-TELEPHONE	12143	0	12143
93-ELECTRICITY CHARGES	5301	0	5301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	0	5098652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5430216	303788	5734004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2679340	169745	2849085
13-OFFICE EXPENSES	6000	0	6000
25-CLOTHING AND TENTAGE	36600	0	36600
91-MEDICAL REIMBURSEMENT	5584	0	5584
TOTAL FOR MH- 2202-GENERAL EDUCATION	2727524	169745	2897269
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2181603	0	2181603
02-WAGES	10737	0	10737
06-SOCIAL ASSISTANCE	28725000	0	28725000

	09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
	13-OFFICE EXPENSES	12000	0	12000
	28-PROFESSIONAL SERVICES	120830	0	120830
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	1813643	0	1813643
	93-ELECTRICITY CHARGES	10765	0	10765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33151102	0	33151102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		35878626	169745	36048371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11421896	690450	12112346
	13-OFFICE EXPENSES	0	3450	3450
	25-CLOTHING AND TENTAGE	144000	0	144000
	47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
	93-ELECTRICITY CHARGES	20930	1639	22569
TOTAL FOR MH- 2202-GENERAL EDUCATION		11671213	695539	12366752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	503280	0	503280
	04-PENSIONARY CHARGES	400000	0	400000
	06-SOCIAL ASSISTANCE	76749000	0	76749000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	1200	0	1200
	14-RENT, RATES AND TAXES	35936	0	35936
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	285734	0	285734
	92-TELEPHONE	5094	0	5094

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78101064	0	78101064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		89772277	695539	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	151334582	337600	151672182
	02-WAGES	284541	0	284541
	13-OFFICE EXPENSES	318150	0	318150
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1443990	17454	1461444
	93-ELECTRICITY CHARGES	388706	0	388706
TOTAL FOR MH- 2202-GENERAL EDUCATION		154491569	355054	154846623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	341151	0	341151
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	919351	0	919351
	92-TELEPHONE	2282	0	2282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1652198	0	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		156143767	355054	156498821
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22013333	296870	22310203
	16-PUBLICATIONS	4314	5015	9329
	25-CLOTHING AND TENTAGE	155400	0	155400
	31-GRANTS-IN-AID (SALARY)	1230572	507626	1738198
	91-MEDICAL REIMBURSEMENT	14760	0	14760
	93-ELECTRICITY CHARGES	18762	0	18762

TOTAL FOR MH- 2202-GENERAL EDUCATION		23437141	809511	24246652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9017	0	9017
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		23677377	809511	24486888
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3914522	1701374	5615896
	16-PUBLICATIONS	5014	5085	10099
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	25-CLOTHING AND TENTAGE	85800	0	85800
	28-PROFESSIONAL SERVICES	0	19690	19690
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	5410	0	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION		4025396	1726624	5752020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33716	0	33716
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		4079132	1726624	5805756
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1923706	523804	2447510
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009177	523804	2532981

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3037209	523804	3561013
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169978	0	169978
	31-GRANTS-IN-AID (SALARY)	567079	190212	757291
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	190212	927269
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	190212	927269
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2635736	0	2635736
	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	42856	391816	434672
	91-MEDICAL REIMBURSEMENT	15601	0	15601
TOTAL FOR MH- 2202-GENERAL EDUCATION		2699593	391816	3091409
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		2699593	391816	3091409
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	574948	0	574948
	13-OFFICE EXPENSES	5185	0	5185

25-CLOTHING AND TENTAGE	95400	0	95400
31-GRANTS-IN-AID (SALARY)	936684	401842	1338526
TOTAL FOR MH- 2202-GENERAL EDUCATION	1612217	401842	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	1612217	401842	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	204356	0	204356
TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	85473	0	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85473	0	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	289829	0	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14788400	1645582	16433982
02-WAGES	76845	0	76845
13-OFFICE EXPENSES	16450	0	16450
16-PUBLICATIONS	5014	0	5014
91-MEDICAL REIMBURSEMENT	48204	0	48204
93-ELECTRICITY CHARGES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	14949595	1645582	16595177
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	120809	0	120809
91-MEDICAL REIMBURSEMENT	151319	0	151319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	15221723	1645582	16867305
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3363568	0	3363568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3363568	0	3363568

TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	3363568	0	3363568
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	223724285	25353522	249077807
13-OFFICE EXPENSES	300000	0	300000
91-MEDICAL REIMBURSEMENT	1055441	0	1055441
93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION	225450016	25353522	250803538
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	225450016	25353522	250803538
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	169464803	19023877	188488680
13-OFFICE EXPENSES	149519	0	149519
91-MEDICAL REIMBURSEMENT	185908	0	185908
93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION	170135855	19023877	189159732
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	170135855	19023877	189159732
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	213597629	25212840	238810469
02-WAGES	61504	7688	69192
13-OFFICE EXPENSES	400000	400000	800000
91-MEDICAL REIMBURSEMENT	598823	0	598823
93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION	214867356	25620528	240487884
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	575264	195674	770938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	195674	770938
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	215442620	25816202	241258822
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	182860118	21290715	204150833
	02-WAGES	169276	13998	183274
	13-OFFICE EXPENSES	400000	400000	800000
	91-MEDICAL REIMBURSEMENT	626384	0	626384
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		184255778	21704713	205960491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	529914	252105	782019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	252105	1004019
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		185007692	21956818	206964510
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	125743382	14233219	139976601
	02-WAGES	160555	11408	171963
	13-OFFICE EXPENSES	400320	400000	800320
	91-MEDICAL REIMBURSEMENT	578647	11750	590397
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		127082904	14656377	141739281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1058992	196962	1255954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1258992	196962	1455954
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		128341896	14853339	143195235
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	187424129	21489808	208913937
	02-WAGES	8958	0	8958

13-OFFICE EXPENSES	400000	400000	800000
91-MEDICAL REIMBURSEMENT	1200189	60564	1260753
93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION	189241436	21950372	211191808
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	15208	0	15208
28-PROFESSIONAL SERVICES	56778	0	56778
91-MEDICAL REIMBURSEMENT	1502888	62406	1565294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1774874	62406	1837280
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	191016310	22012778	213029088
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	139472027	15762089	155234116
02-WAGES	71256	9432	80688
13-OFFICE EXPENSES	360000	400000	760000
91-MEDICAL REIMBURSEMENT	460564	36392	496956
93-ELECTRICITY CHARGES	206607	0	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION	140570454	16207913	156778367
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	107341	0	107341
91-MEDICAL REIMBURSEMENT	468324	168977	637301
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	168977	744642
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	141146119	16376890	157523009
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	318971491	38118981	357090472
13-OFFICE EXPENSES	124600	15000	139600
16-PUBLICATIONS	3989	2043	6032
91-MEDICAL REIMBURSEMENT	1829184	201158	2030342

		93-ELECTRICITY CHARGES	293130	0	293130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		321222394	38337182	359559576
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		321222394	38337182	359559576
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	161158496	18695004	179853500
		13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	405311	229627	634938
		93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		161889427	18924631	180814058
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		161889427	18924631	180814058
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	176141592	20732159	196873751
		13-OFFICE EXPENSES	50600	9000	59600
		91-MEDICAL REIMBURSEMENT	497972	0	497972
		93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		176996154	20741159	197737313
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		176996154	20741159	197737313
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	230892786	26801946	257694732
		13-OFFICE EXPENSES	50600	9000	59600
		91-MEDICAL REIMBURSEMENT	1020239	225090	1245329
		93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		232360565	27036036	259396601
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		232360565	27036036	259396601
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	242098092	27877644	269975736

		02-WAGES	42580	4800	47380
		13-OFFICE EXPENSES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	917277	0	917277
		93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		243954307	27882444	271836751
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		243954307	27882444	271836751
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	177752637	20639134	198391771
		13-OFFICE EXPENSES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	754814	0	754814
		93-ELECTRICITY CHARGES	618070	0	618070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179275521	20639134	199914655
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		179275521	20639134	199914655
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	223786511	26057984	249844495
		13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	1153693	0	1153693
		93-ELECTRICITY CHARGES	243000	0	243000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		225233804	26057984	251291788
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		225233804	26057984	251291788
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5675296	447016	6122312
		13-OFFICE EXPENSES	359	0	359
		21-SUPPLIES AND MATERIALS	14204	300	14504
		92-TELEPHONE	10421	1511	11932
		93-ELECTRICITY CHARGES	52706	0	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5752986	448827	6201813

TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5752986	448827	6201813
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118820567	13445015	132265582
	02-WAGES	151377	15485	166862
	91-MEDICAL REIMBURSEMENT	259348	0	259348
	93-ELECTRICITY CHARGES	235360	0	235360
TOTAL FOR MH- 2202-GENERAL EDUCATION		119466652	13460500	132927152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	755631	515073	1270704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955631	515073	1470704
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		120422283	13975573	134397856
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	939079223	107787120	1046866343
	02-WAGES	102822	0	102822
	13-OFFICE EXPENSES	68875	0	68875
	91-MEDICAL REIMBURSEMENT	2481274	689332	3170606
	93-ELECTRICITY CHARGES	1384536	0	1384536
TOTAL FOR MH- 2202-GENERAL EDUCATION		943116730	108476452	1051593182
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3806024	375292	4181316
	02-WAGES	32902	3743	36645
	11-DOMESTIC TRAVEL EXPENSES	0	3200	3200
	13-OFFICE EXPENSES	30643	12650	43293
	50-OTHER CHARGES	121737000	8211000	129948000
	93-ELECTRICITY CHARGES	25296	361	25657
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		125631865	8606246	134238111

TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		1068748595	117082698	1185831293
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	191444607	20829181	212273788
	13-OFFICE EXPENSES	75500	0	75500
	31-GRANTS-IN-AID (SALARY)	8057562	934809	8992371
	91-MEDICAL REIMBURSEMENT	1125538	0	1125538
	93-ELECTRICITY CHARGES	435705	0	435705
TOTAL FOR MH- 2202-GENERAL EDUCATION		201138912	21763990	222902902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131289	0	131289
	10-POL OF OFFICE VEHICLES	6088	0	6088
	28-PROFESSIONAL SERVICES	151485	0	151485
	91-MEDICAL REIMBURSEMENT	31430	0	31430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		201459204	21763990	223223194
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60656706	6495582	67152288
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	93-ELECTRICITY CHARGES	172317	0	172317
TOTAL FOR MH- 2202-GENERAL EDUCATION		60909282	6495582	67404864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122215	107326	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	107326	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		61031497	6602908	67634405
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-SALARIES	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	72783561	8323644	81107205
13-OFFICE EXPENSES	130000	63480	193480
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
25-CLOTHING AND TENTAGE	679805	0	679805
91-MEDICAL REIMBURSEMENT	90685	0	90685
93-ELECTRICITY CHARGES	224900	20460	245360
TOTAL FOR MH- 2202-GENERAL EDUCATION	73913957	8407584	82321541
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	19368	331199	350567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219368	331199	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	74133325	8738783	82872108
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	82711176	9016898	91728074
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	652200	0	652200
91-MEDICAL REIMBURSEMENT	88316	556682	644998
93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION	83818692	9573580	93392272
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	339831	339831

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	339831	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		83818692	9913411	93732103
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92381493	10687175	103068668
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	822000	0	822000
	47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
	91-MEDICAL REIMBURSEMENT	355141	0	355141
	93-ELECTRICITY CHARGES	197110	32840	229950
TOTAL FOR MH- 2202-GENERAL EDUCATION		94859244	10720015	105579259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		95739581	10720015	106459596
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108864714	12844750	121709464
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	834000	0	834000
	91-MEDICAL REIMBURSEMENT	195149	35513	230662
	93-ELECTRICITY CHARGES	197040	38430	235470
TOTAL FOR MH- 2202-GENERAL EDUCATION		110220903	12918693	123139596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		111079406	12918693	123998099
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77995567	8832199	86827766
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	680400	0	680400
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	140360	0	140360
TOTAL FOR MH- 2202-GENERAL EDUCATION		78942549	8962199	87904748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245684	349690	595374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	349690	595374
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		79188233	9311889	88500122
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91189661	10350144	101539805
	13-OFFICE EXPENSES	127592	2400	129992
	25-CLOTHING AND TENTAGE	1230600	0	1230600
	91-MEDICAL REIMBURSEMENT	575444	0	575444
	93-ELECTRICITY CHARGES	88990	38080	127070
TOTAL FOR MH- 2202-GENERAL EDUCATION		93212287	10390624	103602911
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		93212287	10390624	103602911
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102855512	11508200	114363712
	02-WAGES	380898	0	380898

13-OFFICE EXPENSES	0	2230	2230
91-MEDICAL REIMBURSEMENT	388508	0	388508
93-ELECTRICITY CHARGES	368333	0	368333
TOTAL FOR MH- 2202-GENERAL EDUCATION	103993251	11510430	115503681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	103993251	11510430	115503681
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	178644282	20163925	198808207
02-WAGES	122181	0	122181
13-OFFICE EXPENSES	100000	0	100000
30-OTHER CONTRACTUAL SERVICES	342000	56900	398900
91-MEDICAL REIMBURSEMENT	86939	0	86939
93-ELECTRICITY CHARGES	423504	0	423504
TOTAL FOR MH- 2202-GENERAL EDUCATION	179718906	20220825	199939731
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	200000	400000
91-MEDICAL REIMBURSEMENT	686861	23663	710524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	886861	223663	1110524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	180605767	20444488	201050255
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	190584533	22005665	212590198
13-OFFICE EXPENSES	260000	0	260000
25-CLOTHING AND TENTAGE	2272200	0	2272200
91-MEDICAL REIMBURSEMENT	615113	546880	1161993
93-ELECTRICITY CHARGES	502832	22060	524892
TOTAL FOR MH- 2202-GENERAL EDUCATION	194234678	22574605	216809283
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	204496	0	204496
28-PROFESSIONAL SERVICES	104218	0	104218

91-MEDICAL REIMBURSEMENT	777279	0	777279
94-WATER CHARGES	233	0	233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	195320904	22574605	217895509
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	95231567	10507850	105739417
02-WAGES	8379	0	8379
13-OFFICE EXPENSES	236864	0	236864
31-GRANTS-IN-AID (SALARY)	187406	0	187406
91-MEDICAL REIMBURSEMENT	419164	0	419164
93-ELECTRICITY CHARGES	334688	99759	434447
TOTAL FOR MH- 2202-GENERAL EDUCATION	96418068	10607609	107025677
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	96418068	10607609	107025677
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	125030105	14182459	139212564
02-WAGES	107802	10170	117972
25-CLOTHING AND TENTAGE	928800	0	928800
91-MEDICAL REIMBURSEMENT	180279	0	180279
93-ELECTRICITY CHARGES	91050	0	91050
TOTAL FOR MH- 2202-GENERAL EDUCATION	126338036	14192629	140530665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	126338036	14192629	140530665
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	93332276	10275347	103607623
02-WAGES	14140	0	14140
13-OFFICE EXPENSES	214357	0	214357
91-MEDICAL REIMBURSEMENT	213032	285251	498283
93-ELECTRICITY CHARGES	413737	0	413737

TOTAL FOR MH- 2202-GENERAL EDUCATION		94187542	10560598	104748140
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		94187542	10560598	104748140
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93359346	10610803	103970149
	02-WAGES	26338	6716	33054
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	267764	196139	463903
	93-ELECTRICITY CHARGES	454399	1510	455909
TOTAL FOR MH- 2202-GENERAL EDUCATION		94322204	10815168	105137372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		94322204	10815168	105137372
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325
	92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76158339	8689547	84847886
	02-WAGES	209573	25152	234725
	13-OFFICE EXPENSES	31600	12850	44450
	91-MEDICAL REIMBURSEMENT	28605	416481	445086
	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		76665117	9144030	85809147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-SALARIES	342869	0	342869
28-PROFESSIONAL SERVICES	48395	0	48395
91-MEDICAL REIMBURSEMENT	777144	1388774	2165918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	1388774	2557182
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	77833525	10532804	88366329
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	114852133	13668935	128521068
02-WAGES	42516	4716	47232
13-OFFICE EXPENSES	125000	10000	135000
25-CLOTHING AND TENTAGE	1026600	0	1026600
91-MEDICAL REIMBURSEMENT	240529	65771	306300
93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION	116396098	13749422	130145520
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	574498	0	574498
36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
50-OTHER CHARGES	206000	0	206000
91-MEDICAL REIMBURSEMENT	526466	0	526466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	117903062	13749422	131652484
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	95539061	11265285	106804346
02-WAGES	87192	0	87192
91-MEDICAL REIMBURSEMENT	183666	0	183666
93-ELECTRICITY CHARGES	235670	0	235670
TOTAL FOR MH- 2202-GENERAL EDUCATION	96045589	11265285	107310874
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	768905	0	768905

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		96814494	11265285	108079779
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96073935	11017489	107091424
	02-WAGES	36232	0	36232
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	96747	0	96747
	93-ELECTRICITY CHARGES	236461	0	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION		96610575	11017489	107628064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	486091	140528	626619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486091	140528	626619
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		97096666	11158017	108254683
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	137006107	16192961	153199068
	13-OFFICE EXPENSES	0	132176	132176
	91-MEDICAL REIMBURSEMENT	68848	35050	103898
	93-ELECTRICITY CHARGES	215152	0	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		137290107	16360187	153650294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	496556	263759	760315

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	263759	807703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		137834051	16623946	154457997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	131648129	14947725	146595854
	02-WAGES	0	334432	334432
	91-MEDICAL REIMBURSEMENT	16057	0	16057
	93-ELECTRICITY CHARGES	236461	40000	276461
TOTAL FOR MH- 2202-GENERAL EDUCATION		131900647	15322157	147222804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		132227693	15322157	147549850
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144531857	16593455	161125312
	02-WAGES	264459	17766	282225
	13-OFFICE EXPENSES	50000	0	50000
	25-CLOTHING AND TENTAGE	984600	0	984600
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	216554	0	216554
TOTAL FOR MH- 2202-GENERAL EDUCATION		146089954	16611221	162701175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1236608	248068	1484676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	248068	1484676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		147326562	16859289	164185851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5082910	537935	5620845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5082910	537935	5620845
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		5082910	537935	5620845
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	133185626	15873147	149058773
	02-WAGES	206562	0	206562
	13-OFFICE EXPENSES	75000	25000	100000
	25-CLOTHING AND TENTAGE	894000	0	894000
	91-MEDICAL REIMBURSEMENT	133094	71010	204104
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		134694282	15969157	150663439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	524869	89633	614502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	89633	614502
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		135219151	16058790	151277941
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	242760375	27721077	270481452
	02-WAGES	50784	0	50784
	13-OFFICE EXPENSES	90000	30000	120000
	25-CLOTHING AND TENTAGE	1711200	0	1711200
	91-MEDICAL REIMBURSEMENT	247793	154264	402057
	93-ELECTRICITY CHARGES	286010	0	286010
TOTAL FOR MH- 2202-GENERAL EDUCATION		245146162	27905341	273051503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1267625	338516	1606141

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1267625	338516	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	246413787	28243857	274657644
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	182403607	21157645	203561252
02-WAGES	100404	10900	111304
13-OFFICE EXPENSES	85050	36436	121486
16-PUBLICATIONS	0	23934	23934
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6102	6102
25-CLOTHING AND TENTAGE	1429200	0	1429200
91-MEDICAL REIMBURSEMENT	1577948	211966	1789914
93-ELECTRICITY CHARGES	297460	0	297460
TOTAL FOR MH- 2202-GENERAL EDUCATION	185893669	21446983	207340652
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	10000	0	10000
10-POL OF OFFICE VEHICLES	8818	0	8818
28-PROFESSIONAL SERVICES	174054	0	174054
91-MEDICAL REIMBURSEMENT	1099680	282793	1382473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1292552	282793	1575345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	187186221	21729776	208915997
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	243406285	27989150	271395435
02-WAGES	50202	5450	55652
13-OFFICE EXPENSES	75520	24780	100300
25-CLOTHING AND TENTAGE	1740600	0	1740600
91-MEDICAL REIMBURSEMENT	1326500	362204	1688704

93-ELECTRICITY CHARGES	292064	0	292064
TOTAL FOR MH- 2202-GENERAL EDUCATION	246891171	28381584	275272755
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	164125	0	164125
04-PENSIONARY CHARGES	22200	0	22200
91-MEDICAL REIMBURSEMENT	1739080	339196	2078276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1925405	339196	2264601
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	248816576	28720780	277537356
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	87402378	10154240	97556618
13-OFFICE EXPENSES	167200	0	167200
91-MEDICAL REIMBURSEMENT	134516	0	134516
93-ELECTRICITY CHARGES	233382	0	233382
TOTAL FOR MH- 2202-GENERAL EDUCATION	87937476	10154240	98091716
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1897224	0	1897224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1897224	0	1897224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	89834700	10154240	99988940
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	95506369	10836400	106342769
93-ELECTRICITY CHARGES	155022	0	155022
TOTAL FOR MH- 2202-GENERAL EDUCATION	95661391	10836400	106497791
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	21700	0	21700
91-MEDICAL REIMBURSEMENT	72494	0	72494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		95755585	10836400	106591985
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105880077	12326675	118206752
	02-WAGES	15192	0	15192
	91-MEDICAL REIMBURSEMENT	300565	76876	377441
TOTAL FOR MH- 2202-GENERAL EDUCATION		106195834	12403551	118599385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1133202	226825	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1133202	226825	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		107329036	12630376	119959412
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	242051978	25099151	267151129
	02-WAGES	82416	0	82416
	30-OTHER CONTRACTUAL SERVICES	522000	0	522000
	91-MEDICAL REIMBURSEMENT	140395	23300	163695
	93-ELECTRICITY CHARGES	288960	0	288960
TOTAL FOR MH- 2202-GENERAL EDUCATION		243085749	25122451	268208200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	585181	164930	750111
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	164930	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		243930088	25287381	269217469
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72301803	7655237	79957040

02-WAGES	62925	7551	70476
13-OFFICE EXPENSES	145984	0	145984
91-MEDICAL REIMBURSEMENT	813526	0	813526
93-ELECTRICITY CHARGES	236461	0	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION	73560699	7662788	81223487
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	73918575	7662788	81581363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	181883939	20961347	202845286
02-WAGES	25101	2725	27826
13-OFFICE EXPENSES	72800	6000	78800
25-CLOTHING AND TENTAGE	1508800	22200	1531000
91-MEDICAL REIMBURSEMENT	1976727	565398	2542125
93-ELECTRICITY CHARGES	287000	3000	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION	185754367	21560670	207315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	73716	0	73716
04-PENSIONARY CHARGES	165000	0	165000
28-PROFESSIONAL SERVICES	16221	0	16221
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	752714	410059	1162773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1207651	410059	1617710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	186962018	21970729	208932747
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	178576775	20430140	199006915
02-WAGES	32114	2725	34839
13-OFFICE EXPENSES	55776	53845	109621
25-CLOTHING AND TENTAGE	1597200	0	1597200
91-MEDICAL REIMBURSEMENT	1263015	0	1263015
93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION	181814880	20486710	202301590
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	5000	0	5000
04-PENSIONARY CHARGES	11000	0	11000
28-PROFESSIONAL SERVICES	16221	0	16221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	181847101	20486710	202333811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	60618314	6641269	67259583
02-WAGES	35238	0	35238
13-OFFICE EXPENSES	0	145635	145635
91-MEDICAL REIMBURSEMENT	127365	0	127365
93-ELECTRICITY CHARGES	206940	0	206940
TOTAL FOR MH- 2202-GENERAL EDUCATION	60987857	6786904	67774761
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	61684539	6786904	68471443
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	53277461	6421023	59698484

02-WAGES	20136	2517	22653
13-OFFICE EXPENSES	146714	0	146714
91-MEDICAL REIMBURSEMENT	15186	0	15186
93-ELECTRICITY CHARGES	235815	0	235815
TOTAL FOR MH- 2202-GENERAL EDUCATION	53695312	6423540	60118852
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	235795	121598	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	121598	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	53931107	6545138	60476245
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	259028730	30440501	289469231
02-WAGES	365991	0	365991
13-OFFICE EXPENSES	0	59920	59920
25-CLOTHING AND TENTAGE	1758000	0	1758000
91-MEDICAL REIMBURSEMENT	54088	217595	271683
93-ELECTRICITY CHARGES	280000	0	280000
TOTAL FOR MH- 2202-GENERAL EDUCATION	261486809	30718016	292204825
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	556387	260960	817347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	556387	260960	817347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	262043196	30978976	293022172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	136165585	15941795	152107380
02-WAGES	271854	0	271854
13-OFFICE EXPENSES	75000	30000	105000
25-CLOTHING AND TENTAGE	775800	0	775800

		91-MEDICAL REIMBURSEMENT	423574	62542	486116
		93-ELECTRICITY CHARGES	205420	0	205420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		137917233	16034337	153951570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		137917233	16034337	153951570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	284954003	32789670	317743673
		02-WAGES	294000	34300	328300
		13-OFFICE EXPENSES	62000	58000	120000
		25-CLOTHING AND TENTAGE	1772800	0	1772800
		91-MEDICAL REIMBURSEMENT	794716	26812	821528
		93-ELECTRICITY CHARGES	298776	0	298776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		288176295	32908782	321085077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1543394	248159	1791553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	248159	2391553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		290319689	33156941	323476630
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	216966740	24954720	241921460
		02-WAGES	39765	23859	63624
		13-OFFICE EXPENSES	54556	0	54556
		25-CLOTHING AND TENTAGE	1550400	0	1550400
		91-MEDICAL REIMBURSEMENT	415343	0	415343
		93-ELECTRICITY CHARGES	229119	0	229119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		219255923	24978579	244234502

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		219255923	24978579	244234502
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75091386	8759855	83851241
	02-WAGES	32832	4716	37548
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	0	305363
TOTAL FOR MH- 2202-GENERAL EDUCATION		76284181	8764571	85048752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	362883	0	362883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		76981946	8764571	85746517
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66468626	7516525	73985151
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	720000	5400	725400
	91-MEDICAL REIMBURSEMENT	215179	0	215179
	93-ELECTRICITY CHARGES	118412	25270	143682
TOTAL FOR MH- 2202-GENERAL EDUCATION		67652217	7547195	75199412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		69139877	7547195	76687072

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66638959	7623524	74262483
		02-WAGES	23859	0	23859
		13-OFFICE EXPENSES	49368	55632	105000
		25-CLOTHING AND TENTAGE	859800	0	859800
		91-MEDICAL REIMBURSEMENT	26305	32000	58305
		93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67813291	7711156	75524447
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	403993	103552	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403993	103552	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		68217284	7814708	76031992
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56604547	6348560	62953107
		02-WAGES	260867	20070	280937
		91-MEDICAL REIMBURSEMENT	26404	30236	56640
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56991818	6398866	63390684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		56991818	6398866	63390684
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	168982906	18625381	187608287
		13-OFFICE EXPENSES	350500	0	350500

25-CLOTHING AND TENTAGE	3746400	0	3746400
91-MEDICAL REIMBURSEMENT	680596	68812	749408
93-ELECTRICITY CHARGES	268367	0	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION	174028769	18694193	192722962
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	174028769	18694193	192722962
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	105625138	11485107	117110245
13-OFFICE EXPENSES	350000	16500	366500
16-PUBLICATIONS	0	1946	1946
25-CLOTHING AND TENTAGE	2203200	0	2203200
91-MEDICAL REIMBURSEMENT	211190	42017	253207
93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION	108639528	11545570	120185098
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	108639528	11545570	120185098
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	126007861	14316375	140324236
02-WAGES	459084	0	459084
91-MEDICAL REIMBURSEMENT	538838	0	538838
93-ELECTRICITY CHARGES	73030	0	73030
TOTAL FOR MH- 2202-GENERAL EDUCATION	127078813	14316375	141395188
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	127078813	14316375	141395188
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112803070	12887657	125690727
	02-WAGES	537757	0	537757
	91-MEDICAL REIMBURSEMENT	200278	0	200278
	93-ELECTRICITY CHARGES	194790	0	194790
TOTAL FOR MH- 2202-GENERAL EDUCATION		113735895	12887657	126623552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		114642931	12887657	127530588
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89430090	10443550	99873640
	02-WAGES	522352	0	522352
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	319221	0	319221
	93-ELECTRICITY CHARGES	149090	0	149090
TOTAL FOR MH- 2202-GENERAL EDUCATION		90436279	10443550	100879829
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		90436279	10443550	100879829
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	147147197	16614951	163762148
	02-WAGES	449568	0	449568
	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
TOTAL FOR MH- 2202-GENERAL EDUCATION		147838327	16614951	164453278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		147838327	16614951	164453278
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111381700	12473250	123854950

02-WAGES	197743	0	197743
91-MEDICAL REIMBURSEMENT	192405	0	192405
93-ELECTRICITY CHARGES	156060	0	156060
TOTAL FOR MH- 2202-GENERAL EDUCATION	111927908	12473250	124401158
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	111927908	12473250	124401158
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	118492165	13411910	131904075
02-WAGES	347382	20907	368289
91-MEDICAL REIMBURSEMENT	351398	0	351398
93-ELECTRICITY CHARGES	35394	0	35394
TOTAL FOR MH- 2202-GENERAL EDUCATION	119226339	13432817	132659156
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	459438	87840	547278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459438	87840	547278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	119685777	13520657	133206434
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	196074879	22112587	218187466
02-WAGES	36412	27486	63898
13-OFFICE EXPENSES	524200	0	524200
91-MEDICAL REIMBURSEMENT	681989	59832	741821
93-ELECTRICITY CHARGES	258490	0	258490
TOTAL FOR MH- 2202-GENERAL EDUCATION	197575970	22199905	219775875
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	769326	250549	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	250549	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	198345296	22450454	220795750
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	198923042	22932570	221855612
02-WAGES	130360	0	130360
13-OFFICE EXPENSES	523900	0	523900
91-MEDICAL REIMBURSEMENT	610639	172090	782729
93-ELECTRICITY CHARGES	253770	0	253770
TOTAL FOR MH- 2202-GENERAL EDUCATION	200441711	23104660	223546371
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	501322	141544	642866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	141544	842866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	201143033	23246204	224389237
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	78483770	8626675	87110445
02-WAGES	100680	0	100680
13-OFFICE EXPENSES	39285	81744	121029
91-MEDICAL REIMBURSEMENT	268610	0	268610
93-ELECTRICITY CHARGES	180918	0	180918
TOTAL FOR MH- 2202-GENERAL EDUCATION	79073263	8708419	87781682
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	189813	0	189813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	79463076	8708419	88171495
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2382037	818300	3200337
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
31-GRANTS-IN-AID (SALARY)	1467410	0	1467410

91-MEDICAL REIMBURSEMENT	26500	0	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3875947	818775	4694722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	80000	0	80000
91-MEDICAL REIMBURSEMENT	18563	0	18563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	3974510	818775	4793285
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	41174968	0	41174968
02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION	41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	41130	0	41130
91-MEDICAL REIMBURSEMENT	191741	604858	796599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432871	604858	1037729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	41680739	604858	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	142868	501000	643868
91-MEDICAL REIMBURSEMENT	173718	1957966	2131684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316586	2458966	2775552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	316586	2458966	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	87994452	10150398	98144850
02-WAGES	604501	6969	611470
13-OFFICE EXPENSES	850	18156	19006
91-MEDICAL REIMBURSEMENT	335065	0	335065

93-ELECTRICITY CHARGES	195270	46960	242230
TOTAL FOR MH- 2202-GENERAL EDUCATION	89130138	10222483	99352621
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	89130138	10222483	99352621
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	171884591	19160673	191045264
02-WAGES	93456	0	93456
13-OFFICE EXPENSES	130000	40000	170000
25-CLOTHING AND TENTAGE	1035600	0	1035600
91-MEDICAL REIMBURSEMENT	421459	0	421459
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION	173765106	19200673	192965779
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	798110	397580	1195690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798110	397580	1195690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	174563216	19598253	194161469
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	118060672	13521097	131581769
02-WAGES	2986	0	2986
13-OFFICE EXPENSES	300500	0	300500
16-PUBLICATIONS	0	1946	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
25-CLOTHING AND TENTAGE	1069200	0	1069200

93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION	119683358	13523518	133206876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	119683358	13523518	133206876
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	79293217	9200321	88493538
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	726600	0	726600
91-MEDICAL REIMBURSEMENT	261528	0	261528
93-ELECTRICITY CHARGES	44730	100390	145120
TOTAL FOR MH- 2202-GENERAL EDUCATION	80456075	9300711	89756786
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	23000	0	23000
02-WAGES	10737	0	10737
27-MINOR WORKS	81673	0	81673
28-PROFESSIONAL SERVICES	396397	0	396397
50-OTHER CHARGES	700000	0	700000
91-MEDICAL REIMBURSEMENT	681506	0	681506
92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	82351162	9300711	91651873
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	251758396	29533319	281291715
02-WAGES	134101	0	134101
13-OFFICE EXPENSES	23750	0	23750
91-MEDICAL REIMBURSEMENT	475028	23530	498558
93-ELECTRICITY CHARGES	258750	0	258750
TOTAL FOR MH- 2202-GENERAL EDUCATION	252650025	29556849	282206874
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	246093	225909	472002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	225909	872002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	253296118	29782758	283078876
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	90867920	10477617	101345537
02-WAGES	95544	0	95544
13-OFFICE EXPENSES	300500	0	300500
16-PUBLICATIONS	0	13816	13816
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2917	2917
25-CLOTHING AND TENTAGE	986400	0	986400
91-MEDICAL REIMBURSEMENT	442476	18087	460563
93-ELECTRICITY CHARGES	88734	36245	124979
TOTAL FOR MH- 2202-GENERAL EDUCATION	92781574	10548682	103330256
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	92781574	10548682	103330256
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	114628096	13412858	128040954
02-WAGES	28958	0	28958
13-OFFICE EXPENSES	350500	13000	363500
16-PUBLICATIONS	0	10118	10118
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2442	2442
25-CLOTHING AND TENTAGE	1527000	0	1527000
91-MEDICAL REIMBURSEMENT	458892	0	458892
93-ELECTRICITY CHARGES	35010	50070	85080
TOTAL FOR MH- 2202-GENERAL EDUCATION	117028456	13488488	130516944

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		117028456	13488488	130516944
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87847227	10439326	98286553
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	549000	0	549000
	91-MEDICAL REIMBURSEMENT	98092	0	98092
	93-ELECTRICITY CHARGES	215210	0	215210
TOTAL FOR MH- 2202-GENERAL EDUCATION		88839529	10439326	99278855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1069980	0	1069980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	0	1812929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		90652458	10439326	101091784
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84203228	9244325	93447553
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	591741	195168	786909
	93-ELECTRICITY CHARGES	401446	0	401446
TOTAL FOR MH- 2202-GENERAL EDUCATION		85410772	9439493	94850265
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		85410772	9439493	94850265
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115599792	13223058	128822850
	02-WAGES	40560	0	40560
	13-OFFICE EXPENSES	167199	0	167199

91-MEDICAL REIMBURSEMENT	261987	0	261987
93-ELECTRICITY CHARGES	87710	0	87710
TOTAL FOR MH- 2202-GENERAL EDUCATION	116157248	13223058	129380306
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	116594133	13223058	129817191
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	97966296	11297700	109263996
02-WAGES	22815	5070	27885
13-OFFICE EXPENSES	167200	0	167200
91-MEDICAL REIMBURSEMENT	120183	0	120183
93-ELECTRICITY CHARGES	191600	0	191600
TOTAL FOR MH- 2202-GENERAL EDUCATION	98468094	11302770	109770864
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	98867657	11302770	110170427
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	234820	0	234820
02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	712236	5354	717590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957793	5354	963147
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	957793	5354	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2130776	36250	2167026
TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	36250	2167026

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		2187552	36250	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73707414	8182850	81890264
	02-WAGES	198208	24776	222984
	13-OFFICE EXPENSES	28650	0	28650
	91-MEDICAL REIMBURSEMENT	196153	0	196153
	93-ELECTRICITY CHARGES	183330	0	183330
TOTAL FOR MH- 2202-GENERAL EDUCATION		74313755	8207626	82521381
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		74313755	8207626	82521381
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96719900	11071166	107791066
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	984000	0	984000
	91-MEDICAL REIMBURSEMENT	127985	0	127985
	93-ELECTRICITY CHARGES	239156	0	239156
TOTAL FOR MH- 2202-GENERAL EDUCATION		98201041	11071166	109272207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944066	0	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		99145107	11071166	110216273
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	217944247	24826682	242770929
	02-WAGES	16331	2333	18664
	13-OFFICE EXPENSES	0	53900	53900
	91-MEDICAL REIMBURSEMENT	516878	12934	529812
	93-ELECTRICITY CHARGES	466240	0	466240
TOTAL FOR MH- 2202-GENERAL EDUCATION		218943696	24895849	243839545
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		218943696	24895849	243839545
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80230228	9248162	89478390
	02-WAGES	18900	0	18900
	13-OFFICE EXPENSES	27590	0	27590
	91-MEDICAL REIMBURSEMENT	794115	0	794115
	93-ELECTRICITY CHARGES	98490	0	98490
TOTAL FOR MH- 2202-GENERAL EDUCATION		81169323	9248162	90417485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	666060	0	666060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		666060	0	666060

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		81835383	9248162	91083545
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115113608	13152600	128266208
	13-OFFICE EXPENSES	26700	13500	40200
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540
TOTAL FOR MH- 2202-GENERAL EDUCATION		115719130	13166100	128885230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	822970	648196	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822970	648196	1471166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		116542100	13814296	130356396
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62563220	6689017	69252237
	02-WAGES	56976	7122	64098
	30-OTHER CONTRACTUAL SERVICES	162000	0	162000
	91-MEDICAL REIMBURSEMENT	24707	0	24707
	93-ELECTRICITY CHARGES	272549	0	272549
TOTAL FOR MH- 2202-GENERAL EDUCATION		63079452	6696139	69775591
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		63079452	6696139	69775591
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161998866	18900941	180899807
	02-WAGES	16331	3374	19705
	13-OFFICE EXPENSES	18000	18000	36000
	91-MEDICAL REIMBURSEMENT	450565	0	450565

93-ELECTRICITY CHARGES	279340	0	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION	162763102	18922315	181685417
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	162763102	18922315	181685417
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	134953531	15644220	150597751
02-WAGES	62966	4748	67714
13-OFFICE EXPENSES	27000	13500	40500
91-MEDICAL REIMBURSEMENT	132557	0	132557
93-ELECTRICITY CHARGES	232090	0	232090
TOTAL FOR MH- 2202-GENERAL EDUCATION	135408144	15662468	151070612
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	135456810	15662468	151119278
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	159514644	18264819	177779463
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	566905	0	566905
93-ELECTRICITY CHARGES	237180	0	237180
TOTAL FOR MH- 2202-GENERAL EDUCATION	160345729	18264819	178610548

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132635	1076171	1208806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	1076171	1208806
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		160478364	19340990	179819354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	215699693	23970498	239670191
	13-OFFICE EXPENSES	20260	20260	40520
	91-MEDICAL REIMBURSEMENT	99884	0	99884
	93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		216049837	23990758	240040595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	428749	319085	747834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		428749	319085	747834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		216478586	24309843	240788429
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68455372	6947577	75402949
	13-OFFICE EXPENSES	39159	14841	54000
	91-MEDICAL REIMBURSEMENT	170922	0	170922
	93-ELECTRICITY CHARGES	173920	44130	218050
TOTAL FOR MH- 2202-GENERAL EDUCATION		68839373	7006548	75845921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	449615	39479	489094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649615	39479	689094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		69488988	7046027	76535015

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75172090	7304324	82476414
	02-WAGES	57900	3860	61760
	13-OFFICE EXPENSES	99999	0	99999
	30-OTHER CONTRACTUAL SERVICES	162000	27000	189000
	91-MEDICAL REIMBURSEMENT	161171	0	161171
	93-ELECTRICITY CHARGES	120000	0	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION		75773160	7335184	83108344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	267581	7750	275331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467581	7750	475331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		76240741	7342934	83583675
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76238938	7740957	83979895
	30-OTHER CONTRACTUAL SERVICES	306000	0	306000
	91-MEDICAL REIMBURSEMENT	328038	24500	352538
	93-ELECTRICITY CHARGES	207049	0	207049
TOTAL FOR MH- 2202-GENERAL EDUCATION		77080025	7765457	84845482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	566372	138378	704750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566372	138378	704750
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		77646397	7903835	85550232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69176307	7576570	76752877

02-WAGES	8958	0	8958
91-MEDICAL REIMBURSEMENT	229303	0	229303
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2202-GENERAL EDUCATION	69714568	7576570	77291138
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	69714568	7576570	77291138
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	102287424	11817895	114105319
02-WAGES	30692	3090	33782
13-OFFICE EXPENSES	36000	18000	54000
91-MEDICAL REIMBURSEMENT	734626	0	734626
93-ELECTRICITY CHARGES	332700	0	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION	103421442	11838985	115260427
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	402151	470631	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	470631	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	103823593	12309616	116133209
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	94525880	10709595	105235475
02-WAGES	45656	0	45656
91-MEDICAL REIMBURSEMENT	35468	0	35468
93-ELECTRICITY CHARGES	204220	0	204220
TOTAL FOR MH- 2202-GENERAL EDUCATION	94811224	10709595	105520819
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	94811224	10709595	105520819
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	89300890	10000036	99300926
91-MEDICAL REIMBURSEMENT	36404	0	36404
93-ELECTRICITY CHARGES	79330	0	79330
TOTAL FOR MH- 2202-GENERAL EDUCATION	89416624	10000036	99416660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	89416624	10000036	99416660
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	154627284	18010233	172637517
13-OFFICE EXPENSES	40500	0	40500
91-MEDICAL REIMBURSEMENT	1786232	0	1786232
93-ELECTRICITY CHARGES	229990	0	229990
TOTAL FOR MH- 2202-GENERAL EDUCATION	156684006	18010233	174694239
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	774773	840265	1615038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	840265	1615038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	157458779	18850498	176309277
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	274498478	31172344	305670822
02-WAGES	0	14000	14000
13-OFFICE EXPENSES	54000	0	54000
91-MEDICAL REIMBURSEMENT	297555	0	297555
93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION	275080033	31186344	306266377
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	275080033	31186344	306266377
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	121463514	13922425	135385939
13-OFFICE EXPENSES	54000	0	54000
91-MEDICAL REIMBURSEMENT	886631	173864	1060495
93-ELECTRICITY CHARGES	199376	0	199376
TOTAL FOR MH- 2202-GENERAL EDUCATION	122603521	14096289	136699810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	481616	361449	843065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481616	361449	843065
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	123085137	14457738	137542875
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	362132691	39260267	401392958
02-WAGES	17548	0	17548
91-MEDICAL REIMBURSEMENT	757879	0	757879
93-ELECTRICITY CHARGES	222500	0	222500
TOTAL FOR MH- 2202-GENERAL EDUCATION	363130618	39260267	402390885
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	341645	328235	669880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	328235	669880
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	363472263	39588502	403060765
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	126177880	14567185	140745065
02-WAGES	169776	18864	188640
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	1026600	0	1026600
91-MEDICAL REIMBURSEMENT	409553	0	409553
93-ELECTRICITY CHARGES	86000	0	86000

TOTAL FOR MH- 2202-GENERAL EDUCATION		127999809	14586049	142585858
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		127999809	14586049	142585858
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	31-GRANTS-IN-AID (SALARY)	0	1467410	1467410
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1467952	1467952
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		0	1467952	1467952
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	394335723	44645099	438980822
	02-WAGES	184769	18510	203279
	13-OFFICE EXPENSES	285000	0	285000
	25-CLOTHING AND TENTAGE	4507800	0	4507800
	91-MEDICAL REIMBURSEMENT	1130918	108678	1239596
	93-ELECTRICITY CHARGES	331587	0	331587
TOTAL FOR MH- 2202-GENERAL EDUCATION		400775797	44772287	445548084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		401573891	44772287	446346178
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	227301921	26399628	253701549
02-WAGES	107084	9432	116516
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	3067800	0	3067800
91-MEDICAL REIMBURSEMENT	479359	0	479359
93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION	231216164	26409060	257625224
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	924941	676052	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	676052	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	232141105	27085112	259226217
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	158605342	18220537	176825879
02-WAGES	116362	11554	127916
13-OFFICE EXPENSES	133998	0	133998
25-CLOTHING AND TENTAGE	1445400	0	1445400
91-MEDICAL REIMBURSEMENT	966752	134331	1101083
93-ELECTRICITY CHARGES	166261	0	166261
TOTAL FOR MH- 2202-GENERAL EDUCATION	161434115	18366422	179800537
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	854373	48851	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	48851	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	162288488	18415273	180703761
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	195132672	22102899	217235571
	02-WAGES	329218	34067	363285
	91-MEDICAL REIMBURSEMENT	19748	280629	300377
	93-ELECTRICITY CHARGES	456390	0	456390
TOTAL FOR MH- 2202-GENERAL EDUCATION		195938028	22417595	218355623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		196114317	22417595	218531912
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	17757	0	17757
	91-MEDICAL REIMBURSEMENT	511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108439294	12645512	121084806
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	1267200	0	1267200
	91-MEDICAL REIMBURSEMENT	158306	93040	251346
	93-ELECTRICITY CHARGES	161930	0	161930
TOTAL FOR MH- 2202-GENERAL EDUCATION		110026730	12868552	122895282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	911968	165743	1077711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		967839	165743	1133582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		110994569	13034295	124028864
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111938431	13060365	124998796
	02-WAGES	110640	11790	122430
	13-OFFICE EXPENSES	140000	0	140000

25-CLOTHING AND TENTAGE	1090800	0	1090800
91-MEDICAL REIMBURSEMENT	339960	0	339960
93-ELECTRICITY CHARGES	52330	0	52330
TOTAL FOR MH- 2202-GENERAL EDUCATION	113672161	13072155	126744316
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	113800740	13072155	126872895
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	133281771	15269764	148551535
02-WAGES	105210	11790	117000
13-OFFICE EXPENSES	140000	15000	155000
25-CLOTHING AND TENTAGE	1178400	0	1178400
91-MEDICAL REIMBURSEMENT	269993	168480	438473
93-ELECTRICITY CHARGES	148800	0	148800
TOTAL FOR MH- 2202-GENERAL EDUCATION	135124174	15465034	150589208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	253751	0	253751
91-MEDICAL REIMBURSEMENT	428154	0	428154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	135806079	15465034	151271113
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	70840402	8136025	78976427
02-WAGES	28280	0	28280
13-OFFICE EXPENSES	463358	0	463358
91-MEDICAL REIMBURSEMENT	111466	0	111466
93-ELECTRICITY CHARGES	249733	3330	253063
TOTAL FOR MH- 2202-GENERAL EDUCATION	71693239	8139355	79832594

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		71693239	8139355	79832594
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	948372	150783	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	150783	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	150783	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	1041055	677137	1718192
	93-ELECTRICITY CHARGES	7880	0	7880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1893975	677137	2571112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2511183	677137	3188320
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84829110	9821800	94650910
	02-WAGES	20308	0	20308

13-OFFICE EXPENSES	0	146160	146160
91-MEDICAL REIMBURSEMENT	337657	0	337657
93-ELECTRICITY CHARGES	228596	0	228596
TOTAL FOR MH- 2202-GENERAL EDUCATION	85415671	9967960	95383631
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361324	0	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	85776995	9967960	95744955
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	94632917	10784719	105417636
91-MEDICAL REIMBURSEMENT	262507	0	262507
93-ELECTRICITY CHARGES	227020	0	227020
TOTAL FOR MH- 2202-GENERAL EDUCATION	95122444	10784719	105907163
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	95390726	10784719	106175445
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	107400436	12191250	119591686
02-WAGES	101400	0	101400
13-OFFICE EXPENSES	98574	52271	150845
91-MEDICAL REIMBURSEMENT	448931	0	448931

93-ELECTRICITY CHARGES	193520	0	193520
TOTAL FOR MH- 2202-GENERAL EDUCATION	108242861	12243521	120486382
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	438337	62249	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	62249	500586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	108681198	12305770	120986968
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	99624013	11316618	110940631
13-OFFICE EXPENSES	167200	0	167200
16-PUBLICATIONS	1946	0	1946
91-MEDICAL REIMBURSEMENT	209762	187763	397525
93-ELECTRICITY CHARGES	235990	0	235990
TOTAL FOR MH- 2202-GENERAL EDUCATION	100238911	11504381	111743292
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	285419	5000	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	5000	290419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	100524330	11509381	112033711
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	257594655	29897142	287491797
02-WAGES	69850	8175	78025
13-OFFICE EXPENSES	83300	25450	108750
25-CLOTHING AND TENTAGE	2037000	0	2037000
91-MEDICAL REIMBURSEMENT	1377225	215629	1592854
93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION	261452030	30146396	291598426
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1681830	868618	2550448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	868618	2750448
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	263333860	31015014	294348874
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	103988254	11440350	115428604
02-WAGES	355965	0	355965
13-OFFICE EXPENSES	65900	0	65900
25-CLOTHING AND TENTAGE	916800	0	916800
91-MEDICAL REIMBURSEMENT	11633	0	11633
93-ELECTRICITY CHARGES	199985	0	199985
TOTAL FOR MH- 2202-GENERAL EDUCATION	105538537	11440350	116978887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	105538537	11440350	116978887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	411108	0	411108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	0	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	54184	0	54184
13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	112346876	12686239	125033115

02-WAGES	75312	4184	79496
91-MEDICAL REIMBURSEMENT	101232	0	101232
93-ELECTRICITY CHARGES	186452	1610	188062
TOTAL FOR MH- 2202-GENERAL EDUCATION	112709872	12692033	125401905
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	370825	147291	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370825	147291	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	113080697	12839324	125920021
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	8650	0	8650
91-MEDICAL REIMBURSEMENT	180684	0	180684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	89019385	9421550	98440935
02-WAGES	226575	0	226575
13-OFFICE EXPENSES	60900	0	60900
25-CLOTHING AND TENTAGE	1357200	0	1357200
91-MEDICAL REIMBURSEMENT	16109	19668	35777
93-ELECTRICITY CHARGES	199926	0	199926
TOTAL FOR MH- 2202-GENERAL EDUCATION	90880095	9441218	100321313
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	90880095	9441218	100321313
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
02-WAGES	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116848217	13610155	130458372
	91-MEDICAL REIMBURSEMENT	1271551	0	1271551
	93-ELECTRICITY CHARGES	198309	0	198309
TOTAL FOR MH- 2202-GENERAL EDUCATION		118318077	13610155	131928232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1272814	900285	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1272814	900285	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		119590891	14510440	134101331
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	136387880	15904739	152292619
	02-WAGES	461825	0	461825
	91-MEDICAL REIMBURSEMENT	331771	146377	478148
	93-ELECTRICITY CHARGES	257830	0	257830
TOTAL FOR MH- 2202-GENERAL EDUCATION		137439306	16051116	153490422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	527062	611266	1138328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	611266	1688820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		138516860	16662382	155179242
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	21435	21435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	21435	221435
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	21435	221435
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144399033	16615061	161014094
	91-MEDICAL REIMBURSEMENT	1029773	0	1029773
	93-ELECTRICITY CHARGES	193340	0	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION		145622146	16615061	162237207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	643269	42317	685586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843269	42317	885586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		146465415	16657378	163122793
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111693784	12645951	124339735
	02-WAGES	16736	0	16736
	91-MEDICAL REIMBURSEMENT	510209	0	510209
	93-ELECTRICITY CHARGES	193112	0	193112
TOTAL FOR MH- 2202-GENERAL EDUCATION		112413841	12645951	125059792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	457622	70673	528295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457622	70673	528295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		112871463	12716624	125588087
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	5389432	609496	5998928
	10-POL OF OFFICE VEHICLES	84099	10542	94641
	11-DOMESTIC TRAVEL EXPENSES	0	4800	4800
	13-OFFICE EXPENSES	102954	27379	130333
	14-RENT, RATES AND TAXES	429040	0	429040
	17-HOSPITALITY AND ENTERTAINMENT	89275	45150	134425
	23-COST OF RATION	0	61800	61800

		50-OTHER CHARGES	16906	7200	24106
		92-TELEPHONE	4116	2030	6146
		93-ELECTRICITY CHARGES	87170	8230	95400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6202992	776627	6979619
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		6202992	776627	6979619
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3607203	403734	4010937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3607203	403734	4010937
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1470311	100300	1570611
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21858	4170	26028
		10-POL OF OFFICE VEHICLES	0	7058	7058
		11-DOMESTIC TRAVEL EXPENSES	153280	0	153280
		13-OFFICE EXPENSES	3029	4000	7029
		14-RENT, RATES AND TAXES	181830	0	181830
		28-PROFESSIONAL SERVICES	613810	0	613810
		50-OTHER CHARGES	40000	60000	100000
		91-MEDICAL REIMBURSEMENT	963552	194709	1158261
		92-TELEPHONE	704	702	1406
		93-ELECTRICITY CHARGES	3630	0	3630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3452004	370939	3822943
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		7059207	774673	7833880
DDO- D.E.O. (P) MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7254663	674512	7929175
		11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
		13-OFFICE EXPENSES	2630	0	2630
		25-CLOTHING AND TENTAGE	6879600	0	6879600

		93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14221833	674512	14896345
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		14221833	674512	14896345
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3375328	344204	3719532
		13-OFFICE EXPENSES	19990	0	19990
		25-CLOTHING AND TENTAGE	8814600	0	8814600
		92-TELEPHONE	6012	0	6012
		93-ELECTRICITY CHARGES	87317	8394	95711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12303247	352598	12655845
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	81188725	51672338	132861063
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	51672338	132861063
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		93491972	52024936	145516908
DDO- D.E.O. (S) MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12701700	1565398	14267098
		25-CLOTHING AND TENTAGE	3568600	0	3568600
		28-PROFESSIONAL SERVICES	0	23875	23875
		30-OTHER CONTRACTUAL SERVICES	30765460	3237000	34002460
		31-GRANTS-IN-AID (SALARY)	3456624	356633	3813257
		34-SCHOLARSHIPS STIPENDS	48000	0	48000
		47-HIRING OF TRANSPORT VEHICLES	2766932	473280	3240212
		50-OTHER CHARGES	0	118467	118467
		93-ELECTRICITY CHARGES	61247	34387	95634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53368563	5809040	59177603
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		53368563	5809040	59177603
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

01-SALARIES	6724880	652592	7377472
13-OFFICE EXPENSES	49590	0	49590
25-CLOTHING AND TENTAGE	3838000	0	3838000
30-OTHER CONTRACTUAL SERVICES	24064866	0	24064866
31-GRANTS-IN-AID (SALARY)	2543878	459078	3002956
34-SCHOLARSHIPS STIPENDS	206400	0	206400
47-HIRING OF TRANSPORT VEHICLES	1324490	355200	1679690
91-MEDICAL REIMBURSEMENT	43483	0	43483
92-TELEPHONE	0	5000	5000
93-ELECTRICITY CHARGES	139460	0	139460
TOTAL FOR MH- 2202-GENERAL EDUCATION	38935047	1471870	40406917
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	38935047	1471870	40406917
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	4323739	1211889	5535628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4323739	1211889	5535628
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	4323739	1211889	5535628
DDO- DIRECTOR SCERT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26717857	3533193	30251050
11-DOMESTIC TRAVEL EXPENSES	0	6074	6074
12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000
13-OFFICE EXPENSES	113997	0	113997
14-RENT, RATES AND TAXES	144288	0	144288
16-PUBLICATIONS	59778038	0	59778038
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5785693	0	5785693
26-ADVERTISING AND PUBLICITY	35583	0	35583
28-PROFESSIONAL SERVICES	1759817	213186	1973003
91-MEDICAL REIMBURSEMENT	253758	0	253758

		92-TELEPHONE	4876	0	4876
		93-ELECTRICITY CHARGES	977348	184516	1161864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		155571255	3936969	159508224
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI		155571255	3936969	159508224
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27148644	2913732	30062376
		13-OFFICE EXPENSES	92895	36340	129235
		25-CLOTHING AND TENTAGE	7106800	0	7106800
		28-PROFESSIONAL SERVICES	0	27855	27855
		30-OTHER CONTRACTUAL SERVICES	55904562	3398300	59302862
		34-SCHOLARSHIPS STIPENDS	108000	0	108000
		47-HIRING OF TRANSPORT VEHICLES	1160144	204480	1364624
		91-MEDICAL REIMBURSEMENT	159586	0	159586
		93-ELECTRICITY CHARGES	22738	0	22738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91703369	6580707	98284076
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		91703369	6580707	98284076
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14819332	1522017	16341349
		13-OFFICE EXPENSES	7500	4900	12400
		25-CLOTHING AND TENTAGE	2567000	0	2567000
		28-PROFESSIONAL SERVICES	0	13600	13600
		30-OTHER CONTRACTUAL SERVICES	11001115	4362278	15363393
		31-GRANTS-IN-AID (SALARY)	181453	0	181453
		34-SCHOLARSHIPS STIPENDS	31200	0	31200
		47-HIRING OF TRANSPORT VEHICLES	409098	253440	662538
		91-MEDICAL REIMBURSEMENT	222102	0	222102
		93-ELECTRICITY CHARGES	197477	37153	234630

TOTAL FOR MH- 2202-GENERAL EDUCATION		29436277	6193388	35629665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	104769	104769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104769	104769
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	34062194	20395000	54457194
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34062194	20395000	54457194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		63498471	26693157	90191628
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10548054	1223331	11771385
	13-OFFICE EXPENSES	22094	3000	25094
	25-CLOTHING AND TENTAGE	4088890	0	4088890
	30-OTHER CONTRACTUAL SERVICES	15208407	455200	15663607
	31-GRANTS-IN-AID (SALARY)	2392324	1006309	3398633
	34-SCHOLARSHIPS STIPENDS	84000	0	84000
	47-HIRING OF TRANSPORT VEHICLES	574080	608640	1182720
	92-TELEPHONE	2941	765	3706
	93-ELECTRICITY CHARGES	129998	6616	136614
TOTAL FOR MH- 2202-GENERAL EDUCATION		33050788	3303861	36354649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		33287288	3303861	36591149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34605834	3560140	38165974
	11-DOMESTIC TRAVEL EXPENSES	40650	0	40650
	13-OFFICE EXPENSES	10000	28981	38981

25-CLOTHING AND TENTAGE	9384100	0	9384100
30-OTHER CONTRACTUAL SERVICES	48906673	880200	49786873
31-GRANTS-IN-AID (SALARY)	2409990	247200	2657190
34-SCHOLARSHIPS STIPENDS	285600	0	285600
47-HIRING OF TRANSPORT VEHICLES	2669771	705600	3375371
91-MEDICAL REIMBURSEMENT	266191	24927	291118
93-ELECTRICITY CHARGES	237020	5500	242520
TOTAL FOR MH- 2202-GENERAL EDUCATION	98815829	5452548	104268377
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	98815829	5452548	104268377
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2280762	937703	3218465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2280762	937703	3218465
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21375156	2282899	23658055
11-DOMESTIC TRAVEL EXPENSES	33730	5370	39100
13-OFFICE EXPENSES	9670	6480	16150
25-CLOTHING AND TENTAGE	4526400	0	4526400
30-OTHER CONTRACTUAL SERVICES	44521986	1869900	46391886
47-HIRING OF TRANSPORT VEHICLES	1448640	1034880	2483520
91-MEDICAL REIMBURSEMENT	279356	0	279356
92-TELEPHONE	11052	1289	12341
93-ELECTRICITY CHARGES	227155	12845	240000
94-WATER CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	72448145	5213663	77661808
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	180672	64707	245379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	64707	245379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			

53-MAJOR WORKS	112462148	0	112462148
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	0	112462148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	187371727	6216073	193587800
DDO- HEAD MASTER G H S RAIPUR P[ATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8011202	860450	8871652
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
27-MINOR WORKS	543283	0	543283
91-MEDICAL REIMBURSEMENT	12950	13504	26454
93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION	8583885	878960	9462845
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	8583885	878960	9462845
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14563273	1817131	16380404
02-WAGES	10860	0	10860
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	24665	0	24665
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14616798	1817131	16433929
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	14616798	1817131	16433929
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1051930	70800	1122730
13-OFFICE EXPENSES	2980	3000	5980

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1079910	78806	1158716
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1079910	78806	1158716
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18914143	1851000	20765143
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	5400	0	5400
93-ELECTRICITY CHARGES	23175	0	23175
TOTAL FOR MH- 2202-GENERAL EDUCATION	18961224	1851000	20812224
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	19017340	1851000	20868340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	76215763	8157513	84373276
13-OFFICE EXPENSES	222709	0	222709
16-PUBLICATIONS	10021	29869	39890
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	6102	9153
91-MEDICAL REIMBURSEMENT	245990	0	245990
93-ELECTRICITY CHARGES	307643	9020	316663
TOTAL FOR MH- 2202-GENERAL EDUCATION	77005177	8202504	85207681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	77005177	8202504	85207681

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6032305	585300	6617605
13-OFFICE EXPENSES	79139	0	79139
31-GRANTS-IN-AID (SALARY)	74536	0	74536
93-ELECTRICITY CHARGES	13214	0	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION	6199194	585300	6784494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	6199194	585300	6784494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1951366	0	1951366
13-OFFICE EXPENSES	10200	0	10200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
93-ELECTRICITY CHARGES	53510	0	53510
TOTAL FOR MH- 2202-GENERAL EDUCATION	2015076	544	2015620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	2015076	544	2015620

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6393567	685750	7079317
13-OFFICE EXPENSES	16754	0	16754
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	37059	0	37059
93-ELECTRICITY CHARGES	26773	600	27373
TOTAL FOR MH- 2202-GENERAL EDUCATION	6479159	686350	7165509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	6479159	686350	7165509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16167867	1799797	17967664
13-OFFICE EXPENSES	10000	800	10800
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	44271	9920	54191
TOTAL FOR MH- 2202-GENERAL EDUCATION	16222138	1815523	18037661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	16222138	1815523	18037661

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5051970	541050	5593020
13-OFFICE EXPENSES	14500	0	14500
93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION	5085190	541050	5626240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	5085190	541050	5626240

DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	67887525	8462544	76350069
13-OFFICE EXPENSES	49500	6000	55500
16-PUBLICATIONS	19945	3989	23934
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5090	1018	6108
31-GRANTS-IN-AID (SALARY)	2791179	709958	3501137
91-MEDICAL REIMBURSEMENT	217598	0	217598
93-ELECTRICITY CHARGES	168245	25590	193835
TOTAL FOR MH- 2202-GENERAL EDUCATION	71139082	9209099	80348181
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	71139082	9209099	80348181

DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1842949	207300	2050249

TOTAL FOR MH- 2202-GENERAL EDUCATION		1842949	207300	2050249
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1842949	207300	2050249
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5278032	0	5278032
	13-OFFICE EXPENSES	5170	0	5170
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1086	0	1086
	31-GRANTS-IN-AID (SALARY)	764093	0	764093
	91-MEDICAL REIMBURSEMENT	8467	0	8467
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060847	0	6060847
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		6060847	0	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	2390795504	268728894	2659524398
02-WAGES	1533468	43571	1577039
13-OFFICE EXPENSES	1719900	308300	2028200
16-PUBLICATIONS	267738	201210	468948
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	44000	46000	90000
25-CLOTHING AND TENTAGE	3974800	0	3974800
28-PROFESSIONAL SERVICES	102000	0	102000
30-OTHER CONTRACTUAL SERVICES	34674511	190000	34864511
31-GRANTS-IN-AID (SALARY)	25098359	2485852	27584211
34-SCHOLARSHIPS STIPENDS	40800	0	40800
50-OTHER CHARGES	91213	0	91213
91-MEDICAL REIMBURSEMENT	8394418	484103	8878521
93-ELECTRICITY CHARGES	4943016	503561	5446577
TOTAL FOR MH- 2202-GENERAL EDUCATION	2471679727	272991491	2744671218
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	2471679727	272991491	2744671218
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	476658	0	476658
91-MEDICAL REIMBURSEMENT	21217	0	21217
TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	95730840	10717417	106448257
13-OFFICE EXPENSES	61500	0	61500
16-PUBLICATIONS	7978	3989	11967
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	1017	3051
31-GRANTS-IN-AID (SALARY)	4635052	368894	5003946

91-MEDICAL REIMBURSEMENT	577842	0	577842
93-ELECTRICITY CHARGES	258130	0	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION	101273376	11091317	112364693
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	101273376	11091317	112364693
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9755955	590150	10346105
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
93-ELECTRICITY CHARGES	46290	2480	48770
TOTAL FOR MH- 2202-GENERAL EDUCATION	9823225	603636	10426861
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	9860650	603636	10464286
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	44000912	9028202	53029114
02-WAGES	1996	0	1996
11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
13-OFFICE EXPENSES	62338	0	62338
16-PUBLICATIONS	4086	4086	8172
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	2034	2576
31-GRANTS-IN-AID (SALARY)	1177707	295288	1472995
91-MEDICAL REIMBURSEMENT	58647	9775	68422
93-ELECTRICITY CHARGES	35870	0	35870
TOTAL FOR MH- 2202-GENERAL EDUCATION	45390274	9339385	54729659
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	45390274	9339385	54729659

DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52605591	5690965	58296556
	13-OFFICE EXPENSES	22000	10000	32000
	31-GRANTS-IN-AID (SALARY)	6263417	1711109	7974526
	91-MEDICAL REIMBURSEMENT	133959	99820	233779
	93-ELECTRICITY CHARGES	31180	0	31180
TOTAL FOR MH- 2202-GENERAL EDUCATION		59056147	7511894	66568041
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		59056147	7511894	66568041
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8306061	2627146	10933207
	02-WAGES	0	2517	2517
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	8075	0	8075
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
	31-GRANTS-IN-AID (SALARY)	4576508	512472	5088980
	91-MEDICAL REIMBURSEMENT	27142	0	27142
	93-ELECTRICITY CHARGES	25950	2370	28320
TOTAL FOR MH- 2202-GENERAL EDUCATION		12955736	3144981	16100717
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		12955736	3144981	16100717
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	5394984	0	5394984
13-OFFICE EXPENSES	2773	0	2773
16-PUBLICATIONS	1951	0	1951
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
28-PROFESSIONAL SERVICES	90000	0	90000
31-GRANTS-IN-AID (SALARY)	661448	73906	735354
91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION	6174683	73906	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	6174683	73906	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	29193994	4742146	33936140
02-WAGES	2517	0	2517
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	6032	0	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1493	476	1969
28-PROFESSIONAL SERVICES	0	149601	149601
91-MEDICAL REIMBURSEMENT	81633	0	81633
93-ELECTRICITY CHARGES	4880	0	4880
TOTAL FOR MH- 2202-GENERAL EDUCATION	29305549	4892223	34197772
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130711	0	130711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130711	0	130711
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	29436260	4892223	34328483
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13660331	3649388	17309719

13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	6033	10022
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	542	1559
31-GRANTS-IN-AID (SALARY)	2125020	0	2125020
91-MEDICAL REIMBURSEMENT	211985	0	211985
93-ELECTRICITY CHARGES	11270	0	11270
TOTAL FOR MH- 2202-GENERAL EDUCATION	16027112	3655963	19683075
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	16027112	3655963	19683075
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22188862	4986502	27175364
13-OFFICE EXPENSES	3000	22200	25200
16-PUBLICATIONS	3990	4086	8076
30-OTHER CONTRACTUAL SERVICES	0	390000	390000
31-GRANTS-IN-AID (SALARY)	667777	74266	742043
91-MEDICAL REIMBURSEMENT	36789	0	36789
93-ELECTRICITY CHARGES	4300	0	4300
TOTAL FOR MH- 2202-GENERAL EDUCATION	22904718	5477054	28381772
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	22904718	5477054	28381772
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3938138	0	3938138
28-PROFESSIONAL SERVICES	30000	0	30000
31-GRANTS-IN-AID (SALARY)	1697513	190415	1887928

TOTAL FOR MH- 2202-GENERAL EDUCATION	5665651	190415	5856066
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	5665651	190415	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	392554	0	392554
31-GRANTS-IN-AID (SALARY)	1657394	143716	1801110
TOTAL FOR MH- 2202-GENERAL EDUCATION	2049948	143716	2193664
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	2049948	143716	2193664
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11020659	1642904	12663563
13-OFFICE EXPENSES	3000	3000	6000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	542	1084
25-CLOTHING AND TENTAGE	1848000	0	1848000
31-GRANTS-IN-AID (SALARY)	48948	172343	221291
91-MEDICAL REIMBURSEMENT	127967	0	127967
93-ELECTRICITY CHARGES	12510	2690	15200
TOTAL FOR MH- 2202-GENERAL EDUCATION	13061626	1821479	14883105
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	13061626	1821479	14883105
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	699409	211781	911190
TOTAL FOR MH- 2202-GENERAL EDUCATION	699409	211781	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	699409	211781	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106

TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13024032	809898	13833930
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	87719	0	87719
93-ELECTRICITY CHARGES	27756	0	27756
TOTAL FOR MH- 2202-GENERAL EDUCATION	13151280	814916	13966196
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	13160844	814916	13975760
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	895840	0	895840
31-GRANTS-IN-AID (SALARY)	606401	0	606401
TOTAL FOR MH- 2202-GENERAL EDUCATION	1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1781990	0	1781990

13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	1579134	0	1579134
91-MEDICAL REIMBURSEMENT	32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION	3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8451579	876286	9327865
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	6797	0	6797
93-ELECTRICITY CHARGES	5750	0	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION	8476126	881292	9357418
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21740	26600	48340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	26600	48340
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	8497866	907892	9405758
DDO- HEADMASTER G.H.S., BATHONIA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17015026	1780000	18795026
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	37392	0	37392
93-ELECTRICITY CHARGES	53030	0	53030
TOTAL FOR MH- 2202-GENERAL EDUCATION	17110948	1780000	18890948
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	68809	0	68809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68809	0	68809

TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		17179757	1780000	18959757
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12130480	1520098	13650578
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		12141980	1525104	13667084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		12161382	1525104	13686486
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16503768	1518707	18022475
	13-OFFICE EXPENSES	13500	10724	24224
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	22467	0	22467
	93-ELECTRICITY CHARGES	35330	0	35330
TOTAL FOR MH- 2202-GENERAL EDUCATION		16575065	1534437	18109502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116267	27517	143784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116267	27517	143784
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		16691332	1561954	18253286
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620

TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24964359	2665059	27629418
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	22607	0	22607
	93-ELECTRICITY CHARGES	119780	0	119780
TOTAL FOR MH- 2202-GENERAL EDUCATION		25115746	2670065	27785811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297860	60267	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297860	60267	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		25413606	2730332	28143938
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15084654	1738448	16823102
	02-WAGES	78356	5430	83786
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	18453	41377	59830
	93-ELECTRICITY CHARGES	5430	5030	10460
TOTAL FOR MH- 2202-GENERAL EDUCATION		15192393	1790285	16982678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71412	0	71412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71412	0	71412
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		15263805	1790285	17054090
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	26431888	3349878	29781766
02-WAGES	113420	10860	124280
13-OFFICE EXPENSES	3970	0	3970
91-MEDICAL REIMBURSEMENT	52700	0	52700
93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26630978	3360738	29991716
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	257220	35641	292861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	35641	292861
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	26888198	3396379	30284577
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14095499	1536600	15632099
02-WAGES	15680	0	15680
13-OFFICE EXPENSES	10000	6648	16648
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	19757	0	19757
93-ELECTRICITY CHARGES	6820	0	6820
TOTAL FOR MH- 2202-GENERAL EDUCATION	14147756	1548254	15696010
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	34800	34800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34800	34800
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	14147756	1583054	15730810
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11435347	1152250	12587597
02-WAGES	97740	10860	108600
13-OFFICE EXPENSES	8000	6648	14648

16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	16310	0	16310
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11567397	1174764	12742161
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	40633	40633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40633	40633
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	11567397	1215397	12782794
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22489706	2486338	24976044
13-OFFICE EXPENSES	6500	0	6500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	391897	0	391897
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22910103	2491344	25401447
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	22910103	2491344	25401447
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7088337	817800	7906137
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	45404	0	45404
TOTAL FOR MH- 2202-GENERAL EDUCATION	7139241	817800	7957041
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	7139241	817800	7957041
DDO- HEADMASTER G.H.S., KULWANU PATIALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22417598	2373806	24791404
13-OFFICE EXPENSES	6500	2500	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	272389	0	272389
93-ELECTRICITY CHARGES	16018	3510	19528
TOTAL FOR MH- 2202-GENERAL EDUCATION	22712505	2384822	25097327
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	22712505	2384822	25097327
DDO- HEADMASTER G.H.S., LANG PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30385299	3588886	33974185
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	64384	0	64384
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	30476183	3593892	34070075
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	708092	414955	1123047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	414955	1123047
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	31184275	4008847	35193122
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	7556630	793200	8349830
13-OFFICE EXPENSES	5500	0	5500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	9900	0	9900
TOTAL FOR MH- 2202-GENERAL EDUCATION	7572030	798206	8370236
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24320	6010	30330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	6010	30330
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	7596350	804216	8400566
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17680958	2071300	19752258
13-OFFICE EXPENSES	5500	2500	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	2180	0	2180
93-ELECTRICITY CHARGES	14950	4020	18970
TOTAL FOR MH- 2202-GENERAL EDUCATION	17703588	2082826	19786414
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	17703588	2118826	19822414
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26271764	3102750	29374514
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	200976	151063	352039

93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26508240	3253813	29762053
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	26879480	3253813	30133293
DDO- HEADMASTER G.H.S., MARIGAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9626396	1102100	10728496
13-OFFICE EXPENSES	5500	3500	9000
93-ELECTRICITY CHARGES	15130	0	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION	9647026	1105600	10752626
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	9647026	1105600	10752626
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19479181	2177073	21656254
13-OFFICE EXPENSES	11500	0	11500
93-ELECTRICITY CHARGES	27279	0	27279
TOTAL FOR MH- 2202-GENERAL EDUCATION	19517960	2177073	21695033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	13000	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13000	13000
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	19517960	2190073	21708033
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	16631460	1850850	18482310
13-OFFICE EXPENSES	5500	3500	9000
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	12750	0	12750
93-ELECTRICITY CHARGES	12000	310	12310
TOTAL FOR MH- 2202-GENERAL EDUCATION	16661710	1858649	18520359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	134975	30302	165277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134975	30302	165277
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	16796685	1888951	18685636
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17094735	1964950	19059685
13-OFFICE EXPENSES	26000	0	26000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	29640	0	29640
TOTAL FOR MH- 2202-GENERAL EDUCATION	17155381	1964950	19120331
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	17155381	1964950	19120331
DDO- HEADMASTER G.H.S., NANHERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12949554	1518800	14468354
02-WAGES	34830	3870	38700
13-OFFICE EXPENSES	5500	6824	12324
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	123649	0	123649
93-ELECTRICITY CHARGES	17000	0	17000

TOTAL FOR MH- 2202-GENERAL EDUCATION		13130533	1534500	14665033
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		13130533	1534500	14665033
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11737658	1964516	13702174
	02-WAGES	48870	5430	54300
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11837804	1969946	13807750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120075	18500	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	18500	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		11957879	1988446	13946325
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8701094	1190750	9891844
	13-OFFICE EXPENSES	6500	7000	13500
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	4075	11274	15349
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8726669	1213013	9939682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73949	36316	110265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	36316	110265
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		8800618	1249329	10049947
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11407223	1252400	12659623
	13-OFFICE EXPENSES	8000	0	8000

16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	43187	0	43187
93-ELECTRICITY CHARGES	16320	0	16320
TOTAL FOR MH- 2202-GENERAL EDUCATION	11474730	1255460	12730190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	115914	23190	139104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115914	23190	139104
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	11590644	1278650	12869294
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5430218	0	5430218
13-OFFICE EXPENSES	0	4000	4000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
93-ELECTRICITY CHARGES	27880	0	27880
TOTAL FOR MH- 2202-GENERAL EDUCATION	5458098	4542	5462640
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5458098	4542	5462640
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION	103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR	103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	228817035	26621549	255438584
	11-DOMESTIC TRAVEL EXPENSES	7340	0	7340
	13-OFFICE EXPENSES	152500	24000	176500
	16-PUBLICATIONS	35901	27923	63824
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9153	7119	16272
	91-MEDICAL REIMBURSEMENT	739875	0	739875
	93-ELECTRICITY CHARGES	324485	0	324485
TOTAL FOR MH- 2202-GENERAL EDUCATION		230086289	26680591	256766880
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		230086289	26680591	256766880
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	0	100588
	93-ELECTRICITY CHARGES	4650	0	4650

TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12993369	1683673	14677042
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60183	0	60183

93-ELECTRICITY CHARGES	6090	2950	9040
TOTAL FOR MH- 2202-GENERAL EDUCATION	13074648	1686623	14761271
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	13074648	1686623	14761271
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8319696	969900	9289596
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	33404	0	33404
93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION	8384422	974906	9359328
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	8384422	974906	9359328
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9281118	0	9281118
13-OFFICE EXPENSES	1190	0	1190
31-GRANTS-IN-AID (SALARY)	490234	778389	1268623
91-MEDICAL REIMBURSEMENT	17698	0	17698
TOTAL FOR MH- 2202-GENERAL EDUCATION	9790240	778389	10568629
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	9790240	778389	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2665442	657829	3323271
02-WAGES	12386	0	12386
13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	3129074	1233072	4362146
93-ELECTRICITY CHARGES	14900	0	14900

TOTAL FOR MH- 2202-GENERAL EDUCATION		5824802	1890901	7715703
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		5824802	1890901	7715703
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11296580	0	11296580
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9480	0	9480
	28-PROFESSIONAL SERVICES	54400	0	54400
	31-GRANTS-IN-AID (SALARY)	2156072	129765	2285837
TOTAL FOR MH- 2202-GENERAL EDUCATION		13522725	129765	13652490
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13522725	129765	13652490
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5078165	0	5078165
	13-OFFICE EXPENSES	11810	0	11810
	91-MEDICAL REIMBURSEMENT	19287	16320	35607
	93-ELECTRICITY CHARGES	27840	0	27840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5137102	16320	5153422
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		5137102	16320	5153422
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30330742	3025014	33355756
	13-OFFICE EXPENSES	22500	0	22500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
	31-GRANTS-IN-AID (SALARY)	48417	978260	1026677
	91-MEDICAL REIMBURSEMENT	50027	0	50027
	93-ELECTRICITY CHARGES	35430	560	35990
TOTAL FOR MH- 2202-GENERAL EDUCATION		30492665	4003834	34496499

TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		30492665	4003834	34496499
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31786866	3980200	35767066
	13-OFFICE EXPENSES	16500	4500	21000
	16-PUBLICATIONS	3989	3989	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1493	542	2035
	31-GRANTS-IN-AID (SALARY)	361017	0	361017
	91-MEDICAL REIMBURSEMENT	179813	0	179813
	93-ELECTRICITY CHARGES	31280	5620	36900
TOTAL FOR MH- 2202-GENERAL EDUCATION		32380958	3994851	36375809
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		32380958	3994851	36375809
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12119675	2111172	14230847
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	3989	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	21-SUPPLIES AND MATERIALS	0	702000	702000
	91-MEDICAL REIMBURSEMENT	209903	0	209903
	93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION		12348977	2818179	15167156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		12392273	2818179	15210452
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	12788808	309150	13097958
16-PUBLICATIONS	1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
31-GRANTS-IN-AID (SALARY)	0	48949	48949
91-MEDICAL REIMBURSEMENT	26767	0	26767
93-ELECTRICITY CHARGES	28910	0	28910
TOTAL FOR MH- 2202-GENERAL EDUCATION	12846431	358574	13205005
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12846431	358574	13205005

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5535077	572050	6107127
13-OFFICE EXPENSES	7500	0	7500
16-PUBLICATIONS	2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
31-GRANTS-IN-AID (SALARY)	577191	0	577191
93-ELECTRICITY CHARGES	64240	0	64240
TOTAL FOR MH- 2202-GENERAL EDUCATION	6186593	572050	6758643
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6186593	572050	6758643

DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15945730	3955996	19901726
02-WAGES	34140	0	34140
13-OFFICE EXPENSES	9200	0	9200
16-PUBLICATIONS	0	2052	2052
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	1021	2042
91-MEDICAL REIMBURSEMENT	211850	0	211850
TOTAL FOR MH- 2202-GENERAL EDUCATION	16201941	3959069	20161010

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	16201941	3959069	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4405376	2043100	6448476
13-OFFICE EXPENSES	7500	0	7500
16-PUBLICATIONS	0	1947	1947
31-GRANTS-IN-AID (SALARY)	116971	361017	477988
91-MEDICAL REIMBURSEMENT	29951	0	29951
93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION	4564278	2406064	6970342
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	4564278	2406064	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9687596	123400	9810996
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION	9695406	123400	9818806
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	9695406	123400	9818806
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2671388	771350	3442738
13-OFFICE EXPENSES	3000	0	3000
28-PROFESSIONAL SERVICES	218776	0	218776
93-ELECTRICITY CHARGES	11090	0	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION	2904254	771350	3675604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2904254	771350	3675604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3672092	561900	4233992
13-OFFICE EXPENSES	4500	0	4500

		31-GRANTS-IN-AID (SALARY)	1956518	0	1956518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5633110	561900	6195010
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		5633110	561900	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1001274	0	1001274
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1001749	0	1001749
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1001749	0	1001749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6004755	586900	6591655
		13-OFFICE EXPENSES	8754	0	8754
		93-ELECTRICITY CHARGES	19700	0	19700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6033209	586900	6620109
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		6033209	586900	6620109
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12610776	1246500	13857276
		13-OFFICE EXPENSES	19054	11500	30554
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	45667	0	45667
		93-ELECTRICITY CHARGES	41180	560	41740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12716677	1263566	13980243
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		12716677	1263566	13980243
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7758548	818550	8577098
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	24985	0	24985
TOTAL FOR MH- 2202-GENERAL EDUCATION		7803625	818550	8622175
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		7803625	818550	8622175
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3000534	0	3000534
	02-WAGES	11945	0	11945
	13-OFFICE EXPENSES	3100	0	3100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3015579	0	3015579
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3015579	0	3015579
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8685857	631226	9317083
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	16-PUBLICATIONS	1954	4104	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
	91-MEDICAL REIMBURSEMENT	29635	101328	130963
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8924236	737202	9661438
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		8924236	737202	9661438
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10657696	1029850	11687546
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	12250	0	12250
93-ELECTRICITY CHARGES	22800	1850	24650
TOTAL FOR MH- 2202-GENERAL EDUCATION	10706752	1031700	11738452
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR	10706752	1031700	11738452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	45870773	1301200	47171973
02-WAGES	29229	2738	31967
13-OFFICE EXPENSES	18400	26200	44600
16-PUBLICATIONS	4006	3908	7914
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	954	1975
91-MEDICAL REIMBURSEMENT	39400	0	39400
93-ELECTRICITY CHARGES	18143	16980	35123
TOTAL FOR MH- 2202-GENERAL EDUCATION	45980972	1351980	47332952
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	46072053	1351980	47424033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8339827	632700	8972527
02-WAGES	5476	0	5476
16-PUBLICATIONS	0	1954	1954
91-MEDICAL REIMBURSEMENT	26038	0	26038
TOTAL FOR MH- 2202-GENERAL EDUCATION	8371341	634654	9005995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	8371341	634654	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20230721	2330066	22560787
	13-OFFICE EXPENSES	15800	4100	19900
	16-PUBLICATIONS	0	6058	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2042	2042
TOTAL FOR MH- 2202-GENERAL EDUCATION		20246521	2342266	22588787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		20414456	2342266	22756722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37422067	5810716	43232783
	13-OFFICE EXPENSES	15800	3100	18900
	16-PUBLICATIONS	2052	4006	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	2519	2996
	91-MEDICAL REIMBURSEMENT	6312	85658	91970
	93-ELECTRICITY CHARGES	67014	0	67014
TOTAL FOR MH- 2202-GENERAL EDUCATION		37513722	5905999	43419721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		37714492	5905999	43620491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13475935	787500	14263435
	13-OFFICE EXPENSES	13800	0	13800
	16-PUBLICATIONS	0	2052	2052

		91-MEDICAL REIMBURSEMENT	60490	0	60490
		93-ELECTRICITY CHARGES	109970	0	109970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13660195	789552	14449747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		13660195	789552	14449747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12797060	1090250	13887310
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	1954	1954
		91-MEDICAL REIMBURSEMENT	4801	0	4801
		93-ELECTRICITY CHARGES	35347	0	35347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12846408	1095304	13941712
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		13109430	1095304	14204734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12444856	6687212	19132068
		13-OFFICE EXPENSES	4600	4100	8700
		25-CLOTHING AND TENTAGE	533400	0	533400
		91-MEDICAL REIMBURSEMENT	50583	0	50583
		93-ELECTRICITY CHARGES	53744	0	53744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13087183	6691312	19778495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		13087183	6691312	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14615270	1401249	16016519
		02-WAGES	3525	0	3525
		13-OFFICE EXPENSES	35800	7200	43000

16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	28460	0	28460
93-ELECTRICITY CHARGES	17196	7513	24709
TOTAL FOR MH- 2202-GENERAL EDUCATION	14700251	1420989	16121240
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	14730856	1420989	16151845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16504434	1867550	18371984
13-OFFICE EXPENSES	18900	4100	23000
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	23637	0	23637
93-ELECTRICITY CHARGES	91380	0	91380
TOTAL FOR MH- 2202-GENERAL EDUCATION	16638351	1876677	18515028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	16638351	1876677	18515028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20168692	2668356	22837048
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	2052	5960	8012
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	23601	0	23601
93-ELECTRICITY CHARGES	26698	4540	31238

TOTAL FOR MH- 2202-GENERAL EDUCATION		20232243	2683977	22916220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	188823	11845	200668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188823	11845	200668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		20421066	2695822	23116888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2152490	0	2152490
	16-PUBLICATIONS	0	1954	1954
TOTAL FOR MH- 2202-GENERAL EDUCATION		2152490	1954	2154444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2152490	1954	2154444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13841679	1700200	15541879
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	7914	7914
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2042	2042
	91-MEDICAL REIMBURSEMENT	152189	0	152189
TOTAL FOR MH- 2202-GENERAL EDUCATION		14003068	1713256	15716324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		14003068	1713256	15716324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4372883	2160900	6533783
	02-WAGES	23890	0	23890
	16-PUBLICATIONS	0	2052	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	477	954
TOTAL FOR MH- 2202-GENERAL EDUCATION		4397250	2163429	6560679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		4397250	2163429	6560679

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6345416	511800	6857216
	13-OFFICE EXPENSES	4600	0	4600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		6362780	511800	6874580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		6362780	511800	6874580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11727033	1031900	12758933
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	12300	3100	15400
	16-PUBLICATIONS	0	6058	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2586	2586
	91-MEDICAL REIMBURSEMENT	71265	0	71265
	93-ELECTRICITY CHARGES	32710	0	32710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846046	1043644	12889690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		11846046	1043644	12889690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32508637	3512012	36020649
	13-OFFICE EXPENSES	18400	0	18400
	16-PUBLICATIONS	1954	4006	5960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	43660	0	43660

TOTAL FOR MH- 2202-GENERAL EDUCATION		32613045	3517039	36130084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		32802715	3517039	36319754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7049338	9166660	16215998
	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	1946	0	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	23445	27722	51167
TOTAL FOR MH- 2202-GENERAL EDUCATION		7112747	9194382	16307129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		7112747	9194382	16307129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29524290	3858323	33382613
	13-OFFICE EXPENSES	8700	7200	15900
	16-PUBLICATIONS	2052	4006	6058
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	27022	0	27022
	93-ELECTRICITY CHARGES	166254	1490	167744
TOTAL FOR MH- 2202-GENERAL EDUCATION		29728318	3872040	33600358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	69528	0	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		29997846	3872040	33869886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11592088	2309020	13901108
	13-OFFICE EXPENSES	7700	0	7700
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION		11622078	2314047	13936125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		11822078	2314047	14136125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14102921	1428562	15531483
	13-OFFICE EXPENSES	4600	0	4600
	16-PUBLICATIONS	0	2052	2052
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	477	0	477
	91-MEDICAL REIMBURSEMENT	43170	0	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION		14151168	1430614	15581782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		14151168	1430614	15581782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9651998	1025700	10677698
	13-OFFICE EXPENSES	10000	3000	13000
	91-MEDICAL REIMBURSEMENT	37138	0	37138
	93-ELECTRICITY CHARGES	3610	0	3610
TOTAL FOR MH- 2202-GENERAL EDUCATION		9702746	1028700	10731446

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		9702746	1028700	10731446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15739278	1948250	17687528
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63406	0	63406
	93-ELECTRICITY CHARGES	71280	0	71280
TOTAL FOR MH- 2202-GENERAL EDUCATION		15895970	1948250	17844220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		15927585	1948250	17875835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13771002	1489950	15260952
	13-OFFICE EXPENSES	20000	6000	26000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	9150	0	9150
TOTAL FOR MH- 2202-GENERAL EDUCATION		13800152	1500956	15301108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19747	0	19747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	0	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		13819899	1500956	15320855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION	3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10347584	226650	10574234
16-PUBLICATIONS	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	10347584	228702	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10347584	228702	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3733709	0	3733709
02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION	3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13219022	1378950	14597972
91-MEDICAL REIMBURSEMENT	48000	0	48000
93-ELECTRICITY CHARGES	65080	8460	73540
TOTAL FOR MH- 2202-GENERAL EDUCATION	13332102	1387410	14719512
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	13332102	1387410	14719512
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7367025	817700	8184725
02-WAGES	8051	0	8051
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5006	5006
93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION	7445186	822706	8267892

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		7463054	822706	8285760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7465989	777646	8243635
	13-OFFICE EXPENSES	15000	2773	17773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	31-GRANTS-IN-AID (SALARY)	74536	76782	151318
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		7578755	862219	8440974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		7722142	862219	8584361
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3385354	0	3385354
	93-ELECTRICITY CHARGES	21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	0	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6902021	367450	7269471
	02-WAGES	17374	4366	21740
	13-OFFICE EXPENSES	9000	3000	12000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	32500	0	32500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6965902	374816	7340718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490869	0	490869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	0	490869
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7456771	374816	7831587
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4510500	333900	4844400
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521480	333900	4855380
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4521480	333900	4855380
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18007767	1900700	19908467
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	25760	0	25760
TOTAL FOR MH- 2202-GENERAL EDUCATION		18056099	1908827	19964926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

91-MEDICAL REIMBURSEMENT	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	18284049	1908827	20192876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28361964	2736808	31098772
13-OFFICE EXPENSES	12300	3100	15400
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	202359	0	202359
93-ELECTRICITY CHARGES	30100	0	30100
TOTAL FOR MH- 2202-GENERAL EDUCATION	28611750	2739908	31351658
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	351253	0	351253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351253	0	351253
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	28963003	2739908	31702911
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30063676	3428714	33492390
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	0	139593	139593
93-ELECTRICITY CHARGES	24390	0	24390
TOTAL FOR MH- 2202-GENERAL EDUCATION	30099266	3577434	33676700
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	30099266	3577434	33676700
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA			
Major Head- 2202-GENERAL EDUCATION			

		01-SALARIES	366464	0	366464
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10273229	1060584	11333813
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		34-SCHOLARSHIPS STIPENDS	88800	0	88800
		93-ELECTRICITY CHARGES	22371	0	22371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10398407	1063584	11461991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		10398407	1063584	11461991
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9509336	1429757	10939093
		13-OFFICE EXPENSES	16754	0	16754
		91-MEDICAL REIMBURSEMENT	29809	0	29809
		93-ELECTRICITY CHARGES	54270	0	54270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9610169	1429757	11039926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		9610169	1429757	11039926
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5008731	538350	5547081
		13-OFFICE EXPENSES	30554	0	30554
		16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	38620	0	38620
TOTAL FOR MH- 2202-GENERAL EDUCATION	5082911	538350	5621261
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	5082911	538350	5621261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15518791	1588129	17106920
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	5007	0	5007
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
93-ELECTRICITY CHARGES	27050	620	27670
TOTAL FOR MH- 2202-GENERAL EDUCATION	15603768	1605949	17209717
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	15603768	1605949	17209717
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20291492	2385316	22676808
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	45903	13000	58903
91-MEDICAL REIMBURSEMENT	12850	0	12850
93-ELECTRICITY CHARGES	14620	10200	24820
TOTAL FOR MH- 2202-GENERAL EDUCATION	20367845	2416522	22784367
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	370030	13540	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370030	13540	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	20737875	2430062	23167937
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12865234	1472593	14337827

13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	85022	0	85022
93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION	12998529	1477599	14476128
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	12998529	1477599	14476128
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28608999	3405677	32014676
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	64064	10000	74064
93-ELECTRICITY CHARGES	29146	9609	38755
TOTAL FOR MH- 2202-GENERAL EDUCATION	28707129	3434492	32141621
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	29899	18130	48029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29899	18130	48029
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	28737028	3452622	32189650
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20583324	2446224	23029548
13-OFFICE EXPENSES	10000	7000	17000
91-MEDICAL REIMBURSEMENT	331713	116601	448314
93-ELECTRICITY CHARGES	18260	0	18260
TOTAL FOR MH- 2202-GENERAL EDUCATION	20943297	2569825	23513122
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	20943297	2569825	23513122
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	22710313	2534600	25244913
13-OFFICE EXPENSES	5600	4100	9700
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
93-ELECTRICITY CHARGES	21372	0	21372
TOTAL FOR MH- 2202-GENERAL EDUCATION	22737285	2543727	25281012
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	22912606	2543727	25456333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	449966248	50403022	500369270
13-OFFICE EXPENSES	156280	111600	267880
16-PUBLICATIONS	10012	160192	170204
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10014	10014	20028
30-OTHER CONTRACTUAL SERVICES	929999	206000	1135999
91-MEDICAL REIMBURSEMENT	593651	215937	809588
93-ELECTRICITY CHARGES	1063555	255487	1319042
TOTAL FOR MH- 2202-GENERAL EDUCATION	452729759	51362252	504092011
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	452729759	51362252	504092011
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	9598472	761450	10359922
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
93-ELECTRICITY CHARGES	27730	0	27730
TOTAL FOR MH- 2202-GENERAL EDUCATION	11455016	766468	12221484
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	11586226	766468	12352694
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20955635	2446999	23402634
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	148217	0	148217
93-ELECTRICITY CHARGES	94576	0	94576
TOTAL FOR MH- 2202-GENERAL EDUCATION	21211928	2452005	23663933
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	21231328	2452005	23683333
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4473430	395350	4868780
13-OFFICE EXPENSES	2980	3000	5980

16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
93-ELECTRICITY CHARGES	4990	1100	6090
TOTAL FOR MH- 2202-GENERAL EDUCATION	4499400	407456	4906856
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4544075	407456	4951531
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7560716	567750	8128466
13-OFFICE EXPENSES	20773	0	20773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
28-PROFESSIONAL SERVICES	76500	0	76500
31-GRANTS-IN-AID (SALARY)	0	89977	89977
91-MEDICAL REIMBURSEMENT	114084	0	114084
93-ELECTRICITY CHARGES	3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION	7775383	662745	8438128
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	7783875	662745	8446620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12859758	1382500	14242258
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	27210	0	27210
TOTAL FOR MH- 2202-GENERAL EDUCATION		12886968	1387507	14274475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158144	0	158144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	0	158144
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		13045112	1387507	14432619
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30186348	3626642	33812990
	13-OFFICE EXPENSES	6500	7000	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	107153	30281	137434
	93-ELECTRICITY CHARGES	76230	0	76230
TOTAL FOR MH- 2202-GENERAL EDUCATION		30376231	3668929	34045160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	74123	10209	84332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274123	10209	284332
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		30650354	3679138	34329492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23264389	2813770	26078159

13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	133644	0	133644
93-ELECTRICITY CHARGES	35040	0	35040
TOTAL FOR MH- 2202-GENERAL EDUCATION	23444273	2822897	26267170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	23461576	2822897	26284473
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12054728	1306150	13360878
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	121771	0	121771
93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2202-GENERAL EDUCATION	12214579	1311156	13525735
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	12232579	1311156	13543735
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21298486	2500400	23798886
13-OFFICE EXPENSES	6500	7000	13500
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	52614	5358	57972
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	21379600	2517764	23897364
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	21379600	2517764	23897364
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13454171	1217254	14671425
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	106030	0	106030
TOTAL FOR MH- 2202-GENERAL EDUCATION	13574219	1220027	14794246
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	13574219	1220027	14794246
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9880399	1120800	11001199
02-WAGES	56386	0	56386
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
93-ELECTRICITY CHARGES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION	9953485	1129927	11083412
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	9953485	1129927	11083412
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16979641	1807840	18787481

13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	25210	1400	26610
TOTAL FOR MH- 2202-GENERAL EDUCATION	17018858	1809240	18828098
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	117910	11614	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117910	11614	129524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	17136768	1820854	18957622
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13601278	1381122	14982400
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	27000	2773	29773
31-GRANTS-IN-AID (SALARY)	0	143986	143986
91-MEDICAL REIMBURSEMENT	11310	0	11310
TOTAL FOR MH- 2202-GENERAL EDUCATION	13645781	1527881	15173662
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	13645781	1527881	15173662
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2408816	0	2408816
30-OTHER CONTRACTUAL SERVICES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2417816	0	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17017322	2170250	19187572
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	15633	0	15633

TOTAL FOR MH- 2202-GENERAL EDUCATION		17038555	2170250	19208805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	278959	0	278959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278959	0	278959
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		17317514	2170250	19487764
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18980174	1771942	20752116
	13-OFFICE EXPENSES	5500	0	5500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	233744	49962	283706
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19229418	1826910	21056328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	72908	0	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272908	0	272908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		19502326	1826910	21329236
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728910	0	728910
	16-PUBLICATIONS	1951	0	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	0	543
	93-ELECTRICITY CHARGES	1930	0	1930
TOTAL FOR MH- 2202-GENERAL EDUCATION		733334	0	733334
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		733334	0	733334

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20449012	2504212	22953224
02-WAGES	22864	5716	28580
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
91-MEDICAL REIMBURSEMENT	351667	83476	435143
93-ELECTRICITY CHARGES	97580	13420	111000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20941450	2606824	23548274
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	20941450	2606824	23548274

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9946673	1116350	11063023
13-OFFICE EXPENSES	4920	4200	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	8951	0	8951
93-ELECTRICITY CHARGES	21000	8000	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10029544	1146556	11176100
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	10029544	1146556	11176100

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9021912	1071900	10093812
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	334815	0	334815
93-ELECTRICITY CHARGES	149570	0	149570
TOTAL FOR MH- 2202-GENERAL EDUCATION	9518597	1076927	10595524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	9518597	1076927	10595524

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19753976	2333307	22087283
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	17950	17950
93-ELECTRICITY CHARGES	2840	3210	6050
TOTAL FOR MH- 2202-GENERAL EDUCATION	19766816	2359473	22126289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	19766816	2359473	22126289

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11111530	1254321	12365851
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	89257	0	89257
93-ELECTRICITY CHARGES	40800	0	40800
TOTAL FOR MH- 2202-GENERAL EDUCATION	11258378	1254321	12512699

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		11258378	1254321	12512699
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6147333	698900	6846233
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	32368	0	32368
TOTAL FOR MH- 2202-GENERAL EDUCATION		6197028	698900	6895928
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		6197028	698900	6895928
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9607634	971400	10579034
	13-OFFICE EXPENSES	2980	3000	5980
	30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
	91-MEDICAL REIMBURSEMENT	41225	0	41225
TOTAL FOR MH- 2202-GENERAL EDUCATION		9699839	987400	10687239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	26450	0	26450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		9926289	987400	10913689
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20055644	1914039	21969683
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	93-ELECTRICITY CHARGES	83320	0	83320
TOTAL FOR MH- 2202-GENERAL EDUCATION		20150271	1914039	22064310

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88849	0	88849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		20239120	1914039	22153159
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25643422	2944700	28588122
		02-WAGES	148644	8051	156695
		16-PUBLICATIONS	0	5006	5006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10014	10014
		91-MEDICAL REIMBURSEMENT	18614	0	18614
		93-ELECTRICITY CHARGES	50925	15470	66395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25861605	2983241	28844846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		25861605	2983241	28844846
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15251293	1535400	16786693
		02-WAGES	71838	8051	79889
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	25103	0	25103
		93-ELECTRICITY CHARGES	75722	0	75722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15435263	1543451	16978714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		15435263	1543451	16978714
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9423159	887918	10311077
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007

		91-MEDICAL REIMBURSEMENT	53900	0	53900
		93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9499336	887918	10387254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		9499336	887918	10387254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6829402	576800	7406202
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11500	0	11500
		93-ELECTRICITY CHARGES	75211	0	75211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6930119	579800	7509919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6930119	579800	7509919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12969183	1364600	14333783
		13-OFFICE EXPENSES	11200	0	11200
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	187991	0	187991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13168374	1369627	14538001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		13168374	1369627	14538001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33481099	7613645	41094744

13-OFFICE EXPENSES	24340	0	24340
16-PUBLICATIONS	9924	3989	13913
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3073	2034	5107
25-CLOTHING AND TENTAGE	343800	0	343800
30-OTHER CONTRACTUAL SERVICES	450000	420000	870000
91-MEDICAL REIMBURSEMENT	171126	0	171126
93-ELECTRICITY CHARGES	66800	0	66800
TOTAL FOR MH- 2202-GENERAL EDUCATION	34550162	8039668	42589830
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	34646069	8039668	42685737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1627409	1806900	3434309
TOTAL FOR MH- 2202-GENERAL EDUCATION	1627409	1806900	3434309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1627409	1806900	3434309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12452484	1343250	13795734
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	91949	0	91949
93-ELECTRICITY CHARGES	26338	0	26338
TOTAL FOR MH- 2202-GENERAL EDUCATION	12579771	1348256	13928027
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	158650	0	158650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		12738421	1348256	14086677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309474	0	4309474
	02-WAGES	15354	0	15354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14035878	1531200	15567078
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21930	0	21930
TOTAL FOR MH- 2202-GENERAL EDUCATION		14077814	1531200	15609014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32885	32885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32885	32885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		14077814	1564085	15641899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155300	340800	496100

TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	340800	496100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	340800	496100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	672078	0	672078
13-OFFICE EXPENSES	2460	3000	5460
30-OTHER CONTRACTUAL SERVICES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	689538	3000	692538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	689538	3000	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3567480	0	3567480
13-OFFICE EXPENSES	1490	0	1490
16-PUBLICATIONS	5006	0	5006
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	1640475	0	1640475
TOTAL FOR MH- 2202-GENERAL EDUCATION	5246451	0	5246451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	5246451	0	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	576452	70650	647102
30-OTHER CONTRACTUAL SERVICES	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION	600452	70650	671102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	600452	70650	671102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	283280	0	283280
13-OFFICE EXPENSES	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	3000	286280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	3000	286280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19021833	1963500	20985333
13-OFFICE EXPENSES	35000	5000	40000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	3240	0	3240
TOTAL FOR MH- 2202-GENERAL EDUCATION	19060073	1973506	21033579
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	245665	0	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245665	0	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	19305738	1973506	21279244
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7722061	915965	8638026
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

93-ELECTRICITY CHARGES	51686	0	51686
TOTAL FOR MH- 2202-GENERAL EDUCATION	7782747	920972	8703719
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	7782747	920972	8703719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10561234	718550	11279784
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	59600	0	59600
TOTAL FOR MH- 2202-GENERAL EDUCATION	10634841	718550	11353391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	10634841	718550	11353391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8000486	344900	8345386
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
34-SCHOLARSHIPS STIPENDS	88800	0	88800
91-MEDICAL REIMBURSEMENT	33843	0	33843
93-ELECTRICITY CHARGES	46720	0	46720
TOTAL FOR MH- 2202-GENERAL EDUCATION	8183856	344900	8528756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	8183856	344900	8528756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2208385	0	2208385
	16-PUBLICATIONS	1946	0	1946
	93-ELECTRICITY CHARGES	4660	0	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION		2214991	0	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12972733	1182250	14154983
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		13045248	1182250	14227498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87944	0	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	0	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		13133192	1182250	14315442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7804096	813450	8617546
	13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	9456	0	9456
TOTAL FOR MH- 2202-GENERAL EDUCATION	7830343	813450	8643793
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	8059784	813450	8873234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7086859	855950	7942809
02-WAGES	63400	6974	70374
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	24440	0	24440
TOTAL FOR MH- 2202-GENERAL EDUCATION	7191490	862924	8054414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	7191490	862924	8054414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14732008	1685974	16417982
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION	14763249	1685974	16449223
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	14810659	1685974	16496633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11083444	1282400	12365844
02-WAGES	21018	21662	42680
13-OFFICE EXPENSES	9200	3100	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
93-ELECTRICITY CHARGES	10580	0	10580
TOTAL FOR MH- 2202-GENERAL EDUCATION	11124242	1312189	12436431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	11179258	1312189	12491447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19560732	2092050	21652782
13-OFFICE EXPENSES	15300	0	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

91-MEDICAL REIMBURSEMENT	29600	0	29600
93-ELECTRICITY CHARGES	11790	0	11790
TOTAL FOR MH- 2202-GENERAL EDUCATION	19617422	2097077	21714499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	19617422	2097077	21714499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8762204	877350	9639554
13-OFFICE EXPENSES	14754	0	14754
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	23579	0	23579
TOTAL FOR MH- 2202-GENERAL EDUCATION	8800537	882356	9682893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	8800537	882356	9682893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18360079	1307300	19667379
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	21432	0	21432
93-ELECTRICITY CHARGES	159790	3130	162920
TOTAL FOR MH- 2202-GENERAL EDUCATION	18555308	1313430	19868738
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	18755308	1313430	20068738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	16040563	1497750	17538313
13-OFFICE EXPENSES	24324	7060	31384
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	38037	0	38037
TOTAL FOR MH- 2202-GENERAL EDUCATION	16102924	1509816	17612740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	16102924	1509816	17612740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11834496	1972144	13806640
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	48554	0	48554
93-ELECTRICITY CHARGES	27360	3280	30640
TOTAL FOR MH- 2202-GENERAL EDUCATION	11924416	1979924	13904340
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	11948659	1979924	13928583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11339116	946424	12285540
13-OFFICE EXPENSES	165694	0	165694
16-PUBLICATIONS	6032	0	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	24690	0	24690

TOTAL FOR MH- 2202-GENERAL EDUCATION		11536550	946424	12482974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		11581192	946424	12527616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10318749	677272	10996021
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	32200	33217
	28-PROFESSIONAL SERVICES	111000	0	111000
	31-GRANTS-IN-AID (SALARY)	572508	0	572508
	91-MEDICAL REIMBURSEMENT	51960	0	51960
	93-ELECTRICITY CHARGES	63640	0	63640
TOTAL FOR MH- 2202-GENERAL EDUCATION		11134863	709472	11844335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		11134863	709472	11844335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7853534	921350	8774884
	13-OFFICE EXPENSES	5800	0	5800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	36645	0	36645
TOTAL FOR MH- 2202-GENERAL EDUCATION		7895979	926356	8822335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		7895979	926356	8822335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	7014422	803850	7818272
13-OFFICE EXPENSES	21054	0	21054
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	31471	0	31471
TOTAL FOR MH- 2202-GENERAL EDUCATION	7071953	803850	7875803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	7071953	803850	7875803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7445459	862350	8307809
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
93-ELECTRICITY CHARGES	25823	0	25823
TOTAL FOR MH- 2202-GENERAL EDUCATION	7483582	867377	8350959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	7483582	867377	8350959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7526322	761300	8287622
93-ELECTRICITY CHARGES	19468	0	19468
TOTAL FOR MH- 2202-GENERAL EDUCATION	7545790	761300	8307090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	7545790	761300	8307090

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7120497	2133650	9254147
	13-OFFICE EXPENSES	15000	3000	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17368	0	17368
	93-ELECTRICITY CHARGES	17350	2090	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION		7175221	2138740	9313961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		7175221	2138740	9313961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8578868	973250	9552118
	13-OFFICE EXPENSES	9554	11500	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	30420	0	30420
TOTAL FOR MH- 2202-GENERAL EDUCATION		8618842	989756	9608598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		8618842	989756	9608598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13151883	1553850	14705733
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	86660	0	86660
TOTAL FOR MH- 2202-GENERAL EDUCATION		13247743	1553850	14801593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		13447743	1553850	15001593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10841468	1295100	12136568
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	38400	0	38400
TOTAL FOR MH- 2202-GENERAL EDUCATION		10879868	1300127	12179995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	91945	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91945	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		10879868	1392072	12271940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23375471	1713100	25088571
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	31361	0	31361
	93-ELECTRICITY CHARGES	79230	0	79230
TOTAL FOR MH- 2202-GENERAL EDUCATION		23497069	1713100	25210169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		23497069	1713100	25210169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3804942	1420350	5225292
	13-OFFICE EXPENSES	66854	0	66854
	93-ELECTRICITY CHARGES	23270	0	23270

TOTAL FOR MH- 2202-GENERAL EDUCATION		3895066	1420350	5315416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		3895066	1420350	5315416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12831739	424100	13255839
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	5260	310	5570
TOTAL FOR MH- 2202-GENERAL EDUCATION		12851006	424410	13275416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179402	0	179402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179402	0	179402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		13030408	424410	13454818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8524566	916850	9441416
	93-ELECTRICITY CHARGES	95715	0	95715
TOTAL FOR MH- 2202-GENERAL EDUCATION		8620281	916850	9537131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		8620281	916850	9537131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7347168	809300	8156468
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		7356368	817427	8173795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		7356368	817427	8173795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5094672	18000	5112672
		02-WAGES	2517	0	2517
		91-MEDICAL REIMBURSEMENT	22000	0	22000
		93-ELECTRICITY CHARGES	4520	0	4520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123709	18000	5141709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		5123709	18000	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22746250	2341450	25087700
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	0	9600	9600
		93-ELECTRICITY CHARGES	26870	1320	28190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22791627	2352370	25143997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		22791627	2352370	25143997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9493794	1085650	10579444
		13-OFFICE EXPENSES	12000	3000	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	32280	0	32280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9543080	1088650	10631730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23056	0	23056

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		9566136	1088650	10654786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15083688	1503700	16587388
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	11150	0	11150
TOTAL FOR MH- 2202-GENERAL EDUCATION		15116345	1503700	16620045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167377	0	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167377	0	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		15283722	1503700	16787422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16376027	1770758	18146785
	13-OFFICE EXPENSES	15000	3000	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	5590	0	5590
TOTAL FOR MH- 2202-GENERAL EDUCATION		16396617	1778764	18175381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351584	0	351584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		16748201	1778764	18526965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14033248	1631400	15664648
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
TOTAL FOR MH- 2202-GENERAL EDUCATION		14124356	1640527	15764883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		14183680	1640527	15824207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19852101	2260865	22112966
	02-WAGES	32850	4359	37209
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	16035	0	16035
	93-ELECTRICITY CHARGES	17086	0	17086
TOTAL FOR MH- 2202-GENERAL EDUCATION		19936579	2265224	22201803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		20044288	2265224	22309512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	4841387	558348	5399735
13-OFFICE EXPENSES	9200	3100	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION	4850587	566475	5417062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	4850587	566475	5417062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21673151	2602245	24275396
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	30059	0	30059
93-ELECTRICITY CHARGES	120780	0	120780
TOTAL FOR MH- 2202-GENERAL EDUCATION	21836290	2607272	24443562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	21836290	2607272	24443562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9215238	713900	9929138
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	30530	0	30530
TOTAL FOR MH- 2202-GENERAL EDUCATION	9259775	713900	9973675
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		9427498	713900	10141398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6752692	665000	7417692
TOTAL FOR MH- 2202-GENERAL EDUCATION		6752692	665000	7417692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		7035334	665000	7700334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	162520	0	162520
	30-OTHER CONTRACTUAL SERVICES	16000	3000	19000
TOTAL FOR MH- 2202-GENERAL EDUCATION		178520	3000	181520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		178520	3000	181520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6105222	582000	6687222
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18044	0	18044
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137273	582000	6719273

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		6137273	582000	6719273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6097388	675250	6772638
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6132445	675250	6807695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		6168780	675250	6844030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26966593	2860730	29827323
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		27060523	2865736	29926259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		27060523	2865736	29926259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14015391	3172848	17188239
	13-OFFICE EXPENSES	10000	11500	21500
	16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	86523	13181	99704
93-ELECTRICITY CHARGES	33491	7750	41241
TOTAL FOR MH- 2202-GENERAL EDUCATION	14145405	3210285	17355690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	14145405	3210285	17355690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4824238	583550	5407788
13-OFFICE EXPENSES	9554	11500	21054
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	4833792	600056	5433848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	4833792	600056	5433848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6739866	6960800	13700666
13-OFFICE EXPENSES	16754	0	16754
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	542	1559
93-ELECTRICITY CHARGES	20090	2370	22460
TOTAL FOR MH- 2202-GENERAL EDUCATION	6781716	6963712	13745428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	6781716	6963712	13745428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10846886	1132750	11979636
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	33280	0	33280
93-ELECTRICITY CHARGES	40880	0	40880
TOTAL FOR MH- 2202-GENERAL EDUCATION	10927046	1140756	12067802
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	11046711	1140756	12187467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6232527	627700	6860227
02-WAGES	8208	0	8208
13-OFFICE EXPENSES	38254	0	38254
16-PUBLICATIONS	0	7978	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	32034	32034
93-ELECTRICITY CHARGES	63570	0	63570
TOTAL FOR MH- 2202-GENERAL EDUCATION	6342559	667712	7010271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	6342559	667712	7010271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8510338	991950	9502288
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4540	3750	8290
TOTAL FOR MH- 2202-GENERAL EDUCATION	8528884	998700	9527584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	8528884	998700	9527584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11779942	907309	12687251
	13-OFFICE EXPENSES	0	4300	4300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	27943	27943
	93-ELECTRICITY CHARGES	9110	13890	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11789052	958448	12747500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		11789052	958448	12747500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14079618	1369200	15448818
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	12180	520	12700
TOTAL FOR MH- 2202-GENERAL EDUCATION		14297171	1374726	15671897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		14735303	1374726	16110029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30873841	3381274	34255115
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	30892347	3381274	34273621
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	31262166	3381274	34643440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7405017	844910	8249927
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	16560	0	16560
TOTAL FOR MH- 2202-GENERAL EDUCATION	7435584	844910	8280494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	7484797	844910	8329707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11201944	1235650	12437594
13-OFFICE EXPENSES	0	11354	11354
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	10100	0	10100
TOTAL FOR MH- 2202-GENERAL EDUCATION	11212044	1252010	12464054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	11212044	1252010	12464054

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16528391	1025100	17553491
	13-OFFICE EXPENSES	37054	0	37054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	58030	0	58030
TOTAL FOR MH- 2202-GENERAL EDUCATION		16674096	1030106	17704202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		16674096	1030106	17704202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8862140	961100	9823240
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	163047	0	163047
	93-ELECTRICITY CHARGES	13510	0	13510
TOTAL FOR MH- 2202-GENERAL EDUCATION		9052704	961100	10013804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		9052704	961100	10013804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2997182	1625800	4622982
	02-WAGES	53081	6153	59234
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

93-ELECTRICITY CHARGES	6740	0	6740
TOTAL FOR MH- 2202-GENERAL EDUCATION	3065010	1631953	4696963
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	3065010	1631953	4696963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14826887	1423800	16250687
13-OFFICE EXPENSES	33074	0	33074
16-PUBLICATIONS	3989	1946	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	11000	12017
91-MEDICAL REIMBURSEMENT	307896	50095	357991
TOTAL FOR MH- 2202-GENERAL EDUCATION	15172863	1486841	16659704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	15172863	1486841	16659704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21583774	1623000	23206774
13-OFFICE EXPENSES	22900	0	22900
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	115065	16570	131635
93-ELECTRICITY CHARGES	18466	0	18466
TOTAL FOR MH- 2202-GENERAL EDUCATION	21740205	1644576	23384781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	21740205	1644576	23384781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28641226	2175282	30816508
13-OFFICE EXPENSES	19834	18600	38434
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	63969	0	63969
TOTAL FOR MH- 2202-GENERAL EDUCATION	28725029	2198888	30923917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	28725029	2198888	30923917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17771944	1154600	18926544
13-OFFICE EXPENSES	34854	0	34854
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	148100	0	148100
93-ELECTRICITY CHARGES	112871	0	112871
TOTAL FOR MH- 2202-GENERAL EDUCATION	18067769	1159606	19227375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	18067769	1159606	19227375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5848703	600250	6448953
13-OFFICE EXPENSES	0	16754	16754
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	74443	8207	82650
93-ELECTRICITY CHARGES	26340	14030	40370
TOTAL FOR MH- 2202-GENERAL EDUCATION	5949486	644247	6593733
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	5949486	644247	6593733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	34879693	3678448	38558141

13-OFFICE EXPENSES	11200	0	11200
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION	34890893	3683475	38574368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	34890893	3683475	38574368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10247418	1109450	11356868
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	31210	0	31210
TOTAL FOR MH- 2202-GENERAL EDUCATION	10289635	1109450	11399085
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	10561956	1109450	11671406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4945912	491600	5437512
13-OFFICE EXPENSES	25900	0	25900
93-ELECTRICITY CHARGES	32230	0	32230
TOTAL FOR MH- 2202-GENERAL EDUCATION	5004042	491600	5495642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	5004042	491600	5495642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16102758	1584750	17687508
13-OFFICE EXPENSES	16754	0	16754

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	12000	12000
91-MEDICAL REIMBURSEMENT	20525	0	20525
93-ELECTRICITY CHARGES	102380	0	102380
TOTAL FOR MH- 2202-GENERAL EDUCATION	16242417	1596750	17839167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	16242417	1596750	17839167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13661765	680450	14342215
13-OFFICE EXPENSES	6000	3500	9500
93-ELECTRICITY CHARGES	31320	470	31790
TOTAL FOR MH- 2202-GENERAL EDUCATION	13699085	684420	14383505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	13699085	684420	14383505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10805007	566600	11371607
13-OFFICE EXPENSES	21054	0	21054
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
93-ELECTRICITY CHARGES	21565	0	21565
TOTAL FOR MH- 2202-GENERAL EDUCATION	10847626	571131	11418757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	10847626	571131	11418757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13168554	1354455	14523009
02-WAGES	40000	5000	45000
13-OFFICE EXPENSES	14000	4000	18000
93-ELECTRICITY CHARGES	21870	13980	35850
TOTAL FOR MH- 2202-GENERAL EDUCATION	13244424	1377435	14621859

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		13244424	1377435	14621859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17528374	1850585	19378959
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	80120	0	80120
TOTAL FOR MH- 2202-GENERAL EDUCATION		17634994	1859712	19494706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		17634994	1859712	19494706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16790001	1690994	18480995
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	30230	0	30230
TOTAL FOR MH- 2202-GENERAL EDUCATION		17045007	1690994	18736001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		17045007	1690994	18736001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3330916	312450	3643366
	13-OFFICE EXPENSES	9554	11500	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

91-MEDICAL REIMBURSEMENT	92810	0	92810
93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3453780	328956	3782736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	3453780	328956	3782736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10360231	1092050	11452281
13-OFFICE EXPENSES	15000	0	15000
93-ELECTRICITY CHARGES	170580	0	170580
TOTAL FOR MH- 2202-GENERAL EDUCATION	10545811	1092050	11637861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	10545811	1092050	11637861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9727678	1074880	10802558
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	25549	0	25549
TOTAL FOR MH- 2202-GENERAL EDUCATION	9764233	1074880	10839113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	9764233	1074880	10839113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4555986	501050	5057036

13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	4385	0	4385
93-ELECTRICITY CHARGES	15780	1810	17590
TOTAL FOR MH- 2202-GENERAL EDUCATION	4585151	507866	5093017
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	4690018	507866	5197884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11391457	674540	12065997
13-OFFICE EXPENSES	31654	0	31654
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	27776	0	27776
TOTAL FOR MH- 2202-GENERAL EDUCATION	11450887	679546	12130433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	11450887	679546	12130433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18250094	2239950	20490044
02-WAGES	38407	0	38407
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	1954	1954
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
91-MEDICAL REIMBURSEMENT	29109	0	29109

		93-ELECTRICITY CHARGES	118108	0	118108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18446918	2246481	20693399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		18446918	2246481	20693399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12610143	1427850	14037993
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	32526	0	32526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12642669	1432877	14075546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		12642669	1432877	14075546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15489756	2195650	17685406
		91-MEDICAL REIMBURSEMENT	22565	0	22565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15512321	2195650	17707971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		15512321	2195650	17707971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9106041	875455	9981496
		02-WAGES	33936	6288	40224
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	95527	0	95527
		93-ELECTRICITY CHARGES	105794	0	105794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9352498	890870	10243368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		9352498	890870	10243368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14600215	1631400	16231615
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	91-MEDICAL REIMBURSEMENT	320356	0	320356
	93-ELECTRICITY CHARGES	109530	0	109530
TOTAL FOR MH- 2202-GENERAL EDUCATION		15047428	1631400	16678828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		15068808	1631400	16700208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21335346	0	21335346
	16-PUBLICATIONS	1947	4086	6033
	21-SUPPLIES AND MATERIALS	0	40000	40000
	91-MEDICAL REIMBURSEMENT	0	27805	27805
	93-ELECTRICITY CHARGES	9270	3210	12480
TOTAL FOR MH- 2202-GENERAL EDUCATION		21346563	75101	21421664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		21346563	75101	21421664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15527206	1811232	17338438
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

93-ELECTRICITY CHARGES	55930	3190	59120
TOTAL FOR MH- 2202-GENERAL EDUCATION	15599927	1814422	17414349
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	15901461	1814422	17715883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10879056	1038600	11917656
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	7770	1630	9400
TOTAL FOR MH- 2202-GENERAL EDUCATION	10895826	1048021	11943847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	10895826	1048021	11943847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16730012	1846627	18576639
91-MEDICAL REIMBURSEMENT	19082	0	19082
93-ELECTRICITY CHARGES	2170	0	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION	16751264	1846627	18597891
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		16979603	1846627	18826230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5483702	0	5483702
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
	31-GRANTS-IN-AID (SALARY)	269933	0	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		5753635	543	5754178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5753635	543	5754178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4199874	482700	4682574
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8584	0	8584
	93-ELECTRICITY CHARGES	3199	0	3199
TOTAL FOR MH- 2202-GENERAL EDUCATION		4222663	482700	4705363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		4222663	482700	4705363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18359535	1315115	19674650
	13-OFFICE EXPENSES	17520	0	17520
	91-MEDICAL REIMBURSEMENT	41284	0	41284
	93-ELECTRICITY CHARGES	23770	0	23770
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442109	1315115	19757224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236523	0	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	0	236523

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		18678632	1315115	19993747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65927495	7058858	72986353
	02-WAGES	98673	0	98673
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	25032	10013	35045
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
	91-MEDICAL REIMBURSEMENT	29178	0	29178
	93-ELECTRICITY CHARGES	201971	28920	230891
TOTAL FOR MH- 2202-GENERAL EDUCATION		66293655	7097791	73391446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		66293655	7097791	73391446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16254179	1915450	18169629
	11-DOMESTIC TRAVEL EXPENSES	3290	0	3290
	13-OFFICE EXPENSES	20000	5000	25000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	33024	0	33024
	93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2202-GENERAL EDUCATION		16316353	1925456	18241809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		16673553	1925456	18599009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	40387531	6471067	46858598
13-OFFICE EXPENSES	21500	0	21500
31-GRANTS-IN-AID (SALARY)	104540	0	104540
91-MEDICAL REIMBURSEMENT	40000	12800	52800
93-ELECTRICITY CHARGES	43540	0	43540
TOTAL FOR MH- 2202-GENERAL EDUCATION	40597111	6483867	47080978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	40597111	6483867	47080978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17541376	2130272	19671648
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	96707	25600	122307
93-ELECTRICITY CHARGES	13019	0	13019
TOTAL FOR MH- 2202-GENERAL EDUCATION	17660102	2160878	19820980
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13600	163065	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	163065	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	17673702	2323943	19997645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13122552	1484408	14606960
02-WAGES	0	6193	6193
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	30440	0	30440

TOTAL FOR MH- 2202-GENERAL EDUCATION		13169783	1490601	14660384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		13169783	1490601	14660384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14864900	1665332	16530232
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	65972	0	65972
	93-ELECTRICITY CHARGES	2487	0	2487
TOTAL FOR MH- 2202-GENERAL EDUCATION		14945359	1670338	16615697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		14945359	1670338	16615697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7100586	4272519	11373105
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1495	1495
	21-SUPPLIES AND MATERIALS	0	351000	351000
	93-ELECTRICITY CHARGES	39510	0	39510
TOTAL FOR MH- 2202-GENERAL EDUCATION		7155289	4631786	11787075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		7155289	4631786	11787075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37560023	5797448	43357471
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	37899	0	37899
		93-ELECTRICITY CHARGES	117680	0	117680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37727375	5802466	43529841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		37727375	5802466	43529841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13733848	2206003	15939851
		16-PUBLICATIONS	0	2048	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
		91-MEDICAL REIMBURSEMENT	50456	0	50456
		93-ELECTRICITY CHARGES	56670	0	56670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13840974	2208594	16049568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		13918371	2208594	16126965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12050762	35250	12086012
		02-WAGES	6212	0	6212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12056974	35250	12092224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12056974	35250	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11171172	1286250	12457422
		13-OFFICE EXPENSES	14000	0	14000

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	3563	0	3563
93-ELECTRICITY CHARGES	370	0	370
TOTAL FOR MH- 2202-GENERAL EDUCATION	11194111	1286250	12480361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	11194111	1286250	12480361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16568670	1805276	18373946
13-OFFICE EXPENSES	5500	7576	13076
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	158968	0	158968
93-ELECTRICITY CHARGES	10040	560	10600
TOTAL FOR MH- 2202-GENERAL EDUCATION	16743178	1818418	18561596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	16743178	1818418	18561596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	36143127	3734505	39877632
13-OFFICE EXPENSES	10876	22800	33676
16-PUBLICATIONS	0	10508	10508
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	15750	15750
30-OTHER CONTRACTUAL SERVICES	101000	16000	117000
91-MEDICAL REIMBURSEMENT	22850	23588	46438
93-ELECTRICITY CHARGES	17233	31460	48693
TOTAL FOR MH- 2202-GENERAL EDUCATION	36295086	3854611	40149697
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	36295086	3854611	40149697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5422930	724650	6147580
	16-PUBLICATIONS	0	2048	2048
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5474430	726698	6201128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		5474430	726698	6201128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17118316	1822150	18940466
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	542	1559
	91-MEDICAL REIMBURSEMENT	250797	0	250797
	93-ELECTRICITY CHARGES	34336	0	34336
TOTAL FOR MH- 2202-GENERAL EDUCATION		17435455	1822692	19258147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		17435455	1822692	19258147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26864177	3207650	30071827
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	91986	0	91986
	93-ELECTRICITY CHARGES	79670	0	79670
TOTAL FOR MH- 2202-GENERAL EDUCATION		27054340	3207650	30261990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	565730	0	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	27620070	3207650	30827720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32851021	2329853	35180874
13-OFFICE EXPENSES	62070	0	62070
16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1561	1017	2578
91-MEDICAL REIMBURSEMENT	538142	0	538142
93-ELECTRICITY CHARGES	56350	3660	60010
TOTAL FOR MH- 2202-GENERAL EDUCATION	33509144	2336573	35845717
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	80784	5538	86322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80784	5538	86322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	33589928	2342111	35932039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22410056	4587548	26997604
13-OFFICE EXPENSES	11773	2773	14546
16-PUBLICATIONS	3999	1951	5950
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	952	1971
93-ELECTRICITY CHARGES	90580	0	90580
TOTAL FOR MH- 2202-GENERAL EDUCATION	22517427	4593224	27110651
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	22616246	4593224	27209470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40537827	3271807	43809634
	13-OFFICE EXPENSES	8420	3000	11420
	16-PUBLICATIONS	0	11142	11142
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3877	3877
	30-OTHER CONTRACTUAL SERVICES	83000	6000	89000
	93-ELECTRICITY CHARGES	15260	9269	24529
TOTAL FOR MH- 2202-GENERAL EDUCATION		40644507	3305095	43949602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		40644507	3305095	43949602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20269241	2146407	22415648
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	95080	5250	100330
	93-ELECTRICITY CHARGES	33169	0	33169
TOTAL FOR MH- 2202-GENERAL EDUCATION		20424490	2156663	22581153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75530	0	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75530	0	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		20500020	2156663	22656683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7232529	816612	8049141
	13-OFFICE EXPENSES	14200	0	14200
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	30471	0	30471
	93-ELECTRICITY CHARGES	12300	0	12300
TOTAL FOR MH- 2202-GENERAL EDUCATION		7294506	816612	8111118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		7297738	816612	8114350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10752054	996730	11748784
	13-OFFICE EXPENSES	11875	0	11875
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	11080	0	11080
TOTAL FOR MH- 2202-GENERAL EDUCATION		10780016	996730	11776746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		11022664	996730	12019394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28152672	1930500	30083172
	02-WAGES	42110	10734	52844
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	5006	10013

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
93-ELECTRICITY CHARGES	17070	10449	27519
TOTAL FOR MH- 2202-GENERAL EDUCATION	28228165	1956689	30184854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	28228165	1956689	30184854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21339927	2411465	23751392
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	7901	7901
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2105	2105
91-MEDICAL REIMBURSEMENT	0	25863	25863
93-ELECTRICITY CHARGES	74800	0	74800
TOTAL FOR MH- 2202-GENERAL EDUCATION	21429920	2450107	23880027
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	21543719	2450107	23993826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14534822	1588749	16123571
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	28370	0	28370
93-ELECTRICITY CHARGES	45700	0	45700
TOTAL FOR MH- 2202-GENERAL EDUCATION	14622899	1588749	16211648

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	14622899	1588749	16211648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12745192	0	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	0	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8708380	688952	9397332
13-OFFICE EXPENSES	25000	7000	32000
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	15252	0	15252
93-ELECTRICITY CHARGES	59960	0	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION	8808592	699941	9508533
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	8846212	699941	9546153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22091289	2815780	24907069
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	4800	41212	46012
93-ELECTRICITY CHARGES	141040	0	141040
TOTAL FOR MH- 2202-GENERAL EDUCATION	22250629	2861998	25112627
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	22250629	2873998	25124627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4884186	0	4884186
91-MEDICAL REIMBURSEMENT	150454	0	150454
93-ELECTRICITY CHARGES	16562	0	16562
TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11220116	1157492	12377608
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	7422	0	7422
93-ELECTRICITY CHARGES	23570	0	23570
TOTAL FOR MH- 2202-GENERAL EDUCATION	11265114	1157492	12422606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	11265114	1157492	12422606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18261036	2563700	20824736
13-OFFICE EXPENSES	5650	0	5650
16-PUBLICATIONS	2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1030	542	1572
91-MEDICAL REIMBURSEMENT	18153	0	18153
TOTAL FOR MH- 2202-GENERAL EDUCATION	18287912	2564242	20852154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		18287912	2564242	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12782176	1477700	14259876
	13-OFFICE EXPENSES	13500	18232	31732
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		12812962	1495932	14308894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		12812962	1495932	14308894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10706552	1298250	12004802
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	12500	12500
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724552	1315756	12040308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		10724552	1315756	12040308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13604638	1313900	14918538
	02-WAGES	70190	0	70190
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	5085	0	5085
	91-MEDICAL REIMBURSEMENT	143710	0	143710
	93-ELECTRICITY CHARGES	90	210	300

TOTAL FOR MH- 2202-GENERAL EDUCATION		13844713	1314110	15158823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		13844713	1314110	15158823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15599051	1873700	17472751
	13-OFFICE EXPENSES	35000	0	35000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	25391	0	25391
	93-ELECTRICITY CHARGES	23790	7990	31780
TOTAL FOR MH- 2202-GENERAL EDUCATION		15688238	1881690	17569928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		15730628	1881690	17612318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28182825	3012162	31194987
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	108444	0	108444
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28319769	3017168	31336937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		28319769	3017168	31336937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23614032	4000660	27614692

13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
92-TELEPHONE	0	500	500
93-ELECTRICITY CHARGES	125820	0	125820
TOTAL FOR MH- 2202-GENERAL EDUCATION	23756643	4001160	27757803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	23756643	4001160	27757803

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6046404	681150	6727554
13-OFFICE EXPENSES	11900	5620	17520
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	7450	0	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION	6065754	691777	6757531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	6065754	691777	6757531

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14285744	1622019	15907763
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
50-OTHER CHARGES	0	107273	107273
93-ELECTRICITY CHARGES	16790	0	16790
TOTAL FOR MH- 2202-GENERAL EDUCATION	14316541	1729292	16045833

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	377665	120507	498172

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		377665	120507	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		14694206	1849799	16544005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14684778	1599000	16283778
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	96700	0	96700
TOTAL FOR MH- 2202-GENERAL EDUCATION		14799984	1599000	16398984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		14876062	1599000	16475062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16300865	2319312	18620177
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	5950	5950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	48716	0	48716
	93-ELECTRICITY CHARGES	34740	0	34740
TOTAL FOR MH- 2202-GENERAL EDUCATION		16396094	2326281	18722375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		16509169	2326281	18835450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46671210	5508891	52180101
	13-OFFICE EXPENSES	11773	2773	14546
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	952	1971
	91-MEDICAL REIMBURSEMENT	71124	0	71124
	93-ELECTRICITY CHARGES	64410	43880	108290
TOTAL FOR MH- 2202-GENERAL EDUCATION		46823535	5556496	52380031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		47458814	5556496	53015310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25735996	6076760	31812756
	13-OFFICE EXPENSES	9390	8400	17790
	16-PUBLICATIONS	0	7006	7006
	30-OTHER CONTRACTUAL SERVICES	84300	28000	112300
	91-MEDICAL REIMBURSEMENT	8776	0	8776
	93-ELECTRICITY CHARGES	28391	43124	71515
TOTAL FOR MH- 2202-GENERAL EDUCATION		25866853	6163290	32030143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		25866853	6163290	32030143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13640820	1676850	15317670
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	31-GRANTS-IN-AID (SALARY)	505303	0	505303
	91-MEDICAL REIMBURSEMENT	82087	0	82087
	93-ELECTRICITY CHARGES	45520	0	45520
TOTAL FOR MH- 2202-GENERAL EDUCATION		14290521	1676850	15967371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		15236272	1676850	16913122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13164769	1418650	14583419
	13-OFFICE EXPENSES	14500	0	14500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	20260	20767	41027
	93-ELECTRICITY CHARGES	33590	28410	62000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13233119	1472833	14705952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		13233119	1472833	14705952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14022519	970950	14993469
	13-OFFICE EXPENSES	21200	80000	101200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1027	1017	2044
	31-GRANTS-IN-AID (SALARY)	104040	0	104040

91-MEDICAL REIMBURSEMENT	14000	0	14000
93-ELECTRICITY CHARGES	22070	12000	34070
TOTAL FOR MH- 2202-GENERAL EDUCATION	14188845	1063967	15252812
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	160772	0	160772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160772	0	160772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	14349617	1063967	15413584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14601156	1659186	16260342
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION	14627322	1662186	16289508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	14627322	1662186	16289508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4025660	0	4025660
93-ELECTRICITY CHARGES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23195550	2382050	25577600
13-OFFICE EXPENSES	9000	5546	14546
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

93-ELECTRICITY CHARGES	27570	0	27570
TOTAL FOR MH- 2202-GENERAL EDUCATION	23232120	2392614	25624734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	23232120	2392614	25624734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14211294	1099300	15310594
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
91-MEDICAL REIMBURSEMENT	12010	0	12010
93-ELECTRICITY CHARGES	90260	0	90260
TOTAL FOR MH- 2202-GENERAL EDUCATION	14318570	1099300	15417870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	14318570	1099300	15417870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13052837	1615822	14668659
13-OFFICE EXPENSES	9000	5773	14773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
28-PROFESSIONAL SERVICES	121200	0	121200
91-MEDICAL REIMBURSEMENT	16875	0	16875
93-ELECTRICITY CHARGES	47710	0	47710
TOTAL FOR MH- 2202-GENERAL EDUCATION	13247622	1626613	14874235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	13247622	1626613	14874235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10433368	892410	11325778
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	2992	0	2992

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	765	0	765
91-MEDICAL REIMBURSEMENT	40820	0	40820
93-ELECTRICITY CHARGES	1760	0	1760
TOTAL FOR MH- 2202-GENERAL EDUCATION	10494705	892410	11387115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	10494705	892410	11387115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18401407	1994000	20395407
13-OFFICE EXPENSES	14271	0	14271
91-MEDICAL REIMBURSEMENT	120433	0	120433
93-ELECTRICITY CHARGES	165910	0	165910
TOTAL FOR MH- 2202-GENERAL EDUCATION	18702021	1994000	20696021
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	18855809	1994000	20849809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7444633	474100	7918733
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
28-PROFESSIONAL SERVICES	147200	0	147200
91-MEDICAL REIMBURSEMENT	4400	0	4400
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7607033	479118	8086151
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	181810	0	181810

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		7788843	479118	8267961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19960403	1967392	21927795
	13-OFFICE EXPENSES	88980	0	88980
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	14755	0	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION		20064138	1972398	22036536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		20228938	1972398	22201336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19340532	4335737	23676269
	11-DOMESTIC TRAVEL EXPENSES	0	3270	3270
	13-OFFICE EXPENSES	4920	0	4920
	16-PUBLICATIONS	0	10014	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
	21-SUPPLIES AND MATERIALS	0	306800	306800
	30-OTHER CONTRACTUAL SERVICES	62000	32000	94000
	93-ELECTRICITY CHARGES	14996	0	14996
TOTAL FOR MH- 2202-GENERAL EDUCATION		19422448	4692829	24115277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		19422448	4692829	24115277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	1392720	62750	1455470
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
93-ELECTRICITY CHARGES	0	17930	17930
TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	81223	1473943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	81223	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6754877	482250	7237127
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION	6764437	487268	7251705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	6764437	487268	7251705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11409623	934700	12344323
16-PUBLICATIONS	0	5007	5007
93-ELECTRICITY CHARGES	27930	0	27930
TOTAL FOR MH- 2202-GENERAL EDUCATION	11437553	939707	12377260
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	11535523	939707	12475230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21465370	2772430	24237800
13-OFFICE EXPENSES	3950	7200	11150

16-PUBLICATIONS	0	8012	8012
30-OTHER CONTRACTUAL SERVICES	33000	9000	42000
91-MEDICAL REIMBURSEMENT	47250	48418	95668
93-ELECTRICITY CHARGES	117521	2910	120431
TOTAL FOR MH- 2202-GENERAL EDUCATION	21667091	2847970	24515061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	21667091	2847970	24515061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11995164	1176514	13171678
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12016664	1176514	13193178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	12016664	1176514	13193178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16592554	1573494	18166048
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	79495	79495
93-ELECTRICITY CHARGES	22617	1190	23807
TOTAL FOR MH- 2202-GENERAL EDUCATION	16623171	1659185	18282356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	16633171	1659185	18292356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	16217987	10115286	26333273
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	25510	0	25510
TOTAL FOR MH- 2202-GENERAL EDUCATION	16252497	10120304	26372801
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	16379911	10120304	26500215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11219297	2487927	13707224
13-OFFICE EXPENSES	4470	3000	7470
16-PUBLICATIONS	0	20028	20028
28-PROFESSIONAL SERVICES	414376	0	414376
30-OTHER CONTRACTUAL SERVICES	17000	0	17000
91-MEDICAL REIMBURSEMENT	29500	0	29500
93-ELECTRICITY CHARGES	93200	14620	107820
TOTAL FOR MH- 2202-GENERAL EDUCATION	11777843	2525575	14303418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	11777843	2525575	14303418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8952932	933600	9886532
13-OFFICE EXPENSES	12000	5000	17000
16-PUBLICATIONS	0	5085	5085
93-ELECTRICITY CHARGES	2550	0	2550
TOTAL FOR MH- 2202-GENERAL EDUCATION	8967482	943685	9911167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8967482	943685	9911167

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13039863	1151800	14191663
	13-OFFICE EXPENSES	14310	3000	17310
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	93-ELECTRICITY CHARGES	27918	1840	29758
TOTAL FOR MH- 2202-GENERAL EDUCATION		13147894	1156640	14304534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		13147894	1156640	14304534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6681450	811750	7493200
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5420	0	5420
	91-MEDICAL REIMBURSEMENT	53451	0	53451
	93-ELECTRICITY CHARGES	5940	0	5940
TOTAL FOR MH- 2202-GENERAL EDUCATION		6793038	811750	7604788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		6793038	811750	7604788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17454720	1871950	19326670
	13-OFFICE EXPENSES	21299	0	21299
	91-MEDICAL REIMBURSEMENT	112492	0	112492
	93-ELECTRICITY CHARGES	50680	0	50680
TOTAL FOR MH- 2202-GENERAL EDUCATION		17639191	1871950	19511141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19262	0	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19262	0	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		17658453	1871950	19530403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	13223157	1430250	14653407
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	132704	0	132704
93-ELECTRICITY CHARGES	21720	0	21720
TOTAL FOR MH- 2202-GENERAL EDUCATION	13387581	1435256	14822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	13445363	1435256	14880619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18852506	1832796	20685302
02-WAGES	71838	8051	79889
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	23627	0	23627
TOTAL FOR MH- 2202-GENERAL EDUCATION	18959278	1840847	20800125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	18959278	1840847	20800125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20227608	3628526	23856134
13-OFFICE EXPENSES	7900	14400	22300
16-PUBLICATIONS	0	5008	5008
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
28-PROFESSIONAL SERVICES	240000	0	240000
30-OTHER CONTRACTUAL SERVICES	85000	13000	98000

93-ELECTRICITY CHARGES	44316	0	44316
TOTAL FOR MH- 2202-GENERAL EDUCATION	20604824	3665940	24270764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	20604824	3665940	24270764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10600082	1828734	12428816
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	48440	8640	57080
TOTAL FOR MH- 2202-GENERAL EDUCATION	10657522	1845165	12502687
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	10668496	1845165	12513661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5935860	0	5935860
13-OFFICE EXPENSES	18050	0	18050
93-ELECTRICITY CHARGES	23350	0	23350
TOTAL FOR MH- 2202-GENERAL EDUCATION	5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15201216	1808850	17010066
02-WAGES	48870	5430	54300
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

TOTAL FOR MH- 2202-GENERAL EDUCATION		15250086	1819286	17069372
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		15250086	1819286	17069372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10419132	815700	11234832
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	30120	0	30120
TOTAL FOR MH- 2202-GENERAL EDUCATION		10491434	823491	11314925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		10501450	823491	11324941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3613411	422650	4036061
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	49030	0	49030
TOTAL FOR MH- 2202-GENERAL EDUCATION		3764698	422650	4187348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3865685	422650	4288335

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10626249	1149548	11775797
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	22790	0	22790
TOTAL FOR MH- 2202-GENERAL EDUCATION		10658039	1157339	11815378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		10686972	1157339	11844311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17836642	807600	18644242
	13-OFFICE EXPENSES	0	14010	14010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	237102	0	237102
TOTAL FOR MH- 2202-GENERAL EDUCATION		18073744	822627	18896371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		18173807	822627	18996434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13225220	1522200	14747420
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	44370	720	45090
TOTAL FOR MH- 2202-GENERAL EDUCATION		13278590	1532427	14811017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		13290594	1532427	14823021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15225877	1744800	16970677
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	34760	0	34760
TOTAL FOR MH- 2202-GENERAL EDUCATION		15279146	1744800	17023946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		15279146	1744800	17023946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6628151	0	6628151
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653976	0	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21665005	1247450	22912455
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	22390	0	22390
TOTAL FOR MH- 2202-GENERAL EDUCATION		21735767	1247450	22983217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		21826425	1247450	23073875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12088616	1440300	13528916
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	21170	0	21170
TOTAL FOR MH- 2202-GENERAL EDUCATION		12118986	1448427	13567413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		12159455	1448427	13607882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22498161	2680724	25178885
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	131892	0	131892

93-ELECTRICITY CHARGES	35020	0	35020
TOTAL FOR MH- 2202-GENERAL EDUCATION	22674073	2688515	25362588
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	22687180	2688515	25375695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15627854	788050	16415904
13-OFFICE EXPENSES	13500	0	13500
31-GRANTS-IN-AID (SALARY)	680076	0	680076
91-MEDICAL REIMBURSEMENT	31044	0	31044
TOTAL FOR MH- 2202-GENERAL EDUCATION	16352474	788050	17140524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	16352474	788050	17140524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14949264	1625450	16574714
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	48032	0	48032
TOTAL FOR MH- 2202-GENERAL EDUCATION	15010796	1630457	16641253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	15010796	1630457	16641253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7906929	711921	8618850
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
TOTAL FOR MH- 2202-GENERAL EDUCATION		8136343	716939	8853282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	198842	0	198842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		8535185	716939	9252124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5300813	762177	6062990
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	62367	62367
	91-MEDICAL REIMBURSEMENT	46603	0	46603
	93-ELECTRICITY CHARGES	18520	0	18520
TOTAL FOR MH- 2202-GENERAL EDUCATION		5377709	828543	6206252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46586	0	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46586	0	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		5424295	828543	6252838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24405470	2357299	26762769
	13-OFFICE EXPENSES	18100	0	18100
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	31088	0	31088
93-ELECTRICITY CHARGES	23377	6138	29515
TOTAL FOR MH- 2202-GENERAL EDUCATION	24483041	2363437	26846478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	24483041	2363437	26846478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7500760	1011950	8512710
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	63595	0	63595
93-ELECTRICITY CHARGES	15370	0	15370
TOTAL FOR MH- 2202-GENERAL EDUCATION	7588725	1019741	8608466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	7588725	1019741	8608466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8369023	991700	9360723
02-WAGES	51444	5716	57160
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	39120	0	39120
93-ELECTRICITY CHARGES	55000	0	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8523587	1005207	9528794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	8523587	1005207	9528794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17736146	1094250	18830396
	13-OFFICE EXPENSES	22500	0	22500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	1331562	0	1331562
	93-ELECTRICITY CHARGES	12200	0	12200
TOTAL FOR MH- 2202-GENERAL EDUCATION		19102408	1099256	20201664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		19107408	1099256	20206664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19537784	2075706	21613490
	02-WAGES	8051	0	8051
	16-PUBLICATIONS	5007	0	5007
	31-GRANTS-IN-AID (SALARY)	569873	0	569873
	91-MEDICAL REIMBURSEMENT	169220	0	169220
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20318935	2075706	22394641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		20347516	2075706	22423222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18013920	1560300	19574220
	02-WAGES	188325	0	188325

13-OFFICE EXPENSES	6300	0	6300
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
31-GRANTS-IN-AID (SALARY)	564145	0	564145
91-MEDICAL REIMBURSEMENT	55519	0	55519
93-ELECTRICITY CHARGES	40921	0	40921
TOTAL FOR MH- 2202-GENERAL EDUCATION	18874137	1560300	20434437
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	147219	92951	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147219	92951	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	19021356	1653251	20674607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25783003	3174894	28957897
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	98612	0	98612
TOTAL FOR MH- 2202-GENERAL EDUCATION	25881615	3179900	29061515
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	26056233	3179900	29236133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9350860	923546	10274406
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	199309	0	199309
93-ELECTRICITY CHARGES	22050	0	22050
TOTAL FOR MH- 2202-GENERAL EDUCATION	9589010	923546	10512556
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	9599010	923546	10522556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10346444	2525438	12871882
02-WAGES	12797	0	12797
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	4322	4322
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3380	3380
93-ELECTRICITY CHARGES	28073	23032	51105
TOTAL FOR MH- 2202-GENERAL EDUCATION	10393614	2556172	12949786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	10393614	2556172	12949786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9050740	366150	9416890
02-WAGES	29519	0	29519
31-GRANTS-IN-AID (SALARY)	882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION	9963245	366150	10329395
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	9963245	366150	10329395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18397946	1289700	19687646

13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	1904	0	1904
93-ELECTRICITY CHARGES	33058	0	33058
TOTAL FOR MH- 2202-GENERAL EDUCATION	18452908	1289700	19742608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	18452908	1289700	19742608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10757242	1169954	11927196
13-OFFICE EXPENSES	36000	0	36000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	14691	40338	55029
93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION	10829513	1215298	12044811
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	10985355	1215298	12200653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13501456	1552600	15054056
13-OFFICE EXPENSES	65000	40000	105000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	79388	13238	92626
93-ELECTRICITY CHARGES	64340	10307	74647
TOTAL FOR MH- 2202-GENERAL EDUCATION	13710184	1621151	15331335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	13710184	1621151	15331335

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	81048	81048
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	81048	81048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		0	81048	81048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20369911	1653788	22023699
	13-OFFICE EXPENSES	4920	4200	9120
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	68000	13000	81000
	91-MEDICAL REIMBURSEMENT	142461	0	142461
	93-ELECTRICITY CHARGES	31626	26749	58375
TOTAL FOR MH- 2202-GENERAL EDUCATION		20616918	1702745	22319663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		20674408	1702745	22377153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7571739	997850	8569589
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	46096	0	46096
	93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION		7637958	1002868	8640826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		7637958	1002868	8640826

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14119593	946620	15066213
	02-WAGES	8051	8051	16102
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	31-GRANTS-IN-AID (SALARY)	568173	0	568173
	93-ELECTRICITY CHARGES	18817	0	18817
TOTAL FOR MH- 2202-GENERAL EDUCATION		14714634	959677	15674311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		14714634	959677	15674311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19922792	1818902	21741694
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	29330	0	29330
TOTAL FOR MH- 2202-GENERAL EDUCATION		20033677	1818902	21852579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		20033677	1818902	21852579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10994391	1540150	12534541

13-OFFICE EXPENSES	5960	3000	8960
30-OTHER CONTRACTUAL SERVICES	37000	0	37000
91-MEDICAL REIMBURSEMENT	11764	0	11764
93-ELECTRICITY CHARGES	16500	1910	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION	11065615	1545060	12610675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	11065615	1545060	12610675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8823302	993250	9816552
02-WAGES	14710	0	14710
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	60227	0	60227
93-ELECTRICITY CHARGES	55550	38700	94250
TOTAL FOR MH- 2202-GENERAL EDUCATION	8967795	1031950	9999745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	8967795	1031950	9999745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	42940	42940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42940	42940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA	0	42940	42940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7479020	856100	8335120
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

91-MEDICAL REIMBURSEMENT	10625	0	10625
93-ELECTRICITY CHARGES	16040	0	16040
TOTAL FOR MH- 2202-GENERAL EDUCATION	7522476	856100	8378576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	7522476	856100	8378576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8558748	1017098	9575846
02-WAGES	12142	0	12142
13-OFFICE EXPENSES	9200	3100	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	34731	0	34731
93-ELECTRICITY CHARGES	70190	0	70190
TOTAL FOR MH- 2202-GENERAL EDUCATION	8685011	1025225	9710236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	8685011	1025225	9710236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8165462	706950	8872412
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	93532	0	93532
93-ELECTRICITY CHARGES	16900	0	16900
TOTAL FOR MH- 2202-GENERAL EDUCATION	8284894	714741	8999635
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	8335434	714741	9050175

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16171485	1333300	17504785
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	31-GRANTS-IN-AID (SALARY)	350849	221959	572808
	93-ELECTRICITY CHARGES	37440	1810	39250
TOTAL FOR MH- 2202-GENERAL EDUCATION		16579131	1557069	18136200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		16756101	1557069	18313170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5176813	599100	5775913
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208913	604118	5813031
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		5208913	604118	5813031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22283635	2301850	24585485
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	34693	0	34693
	93-ELECTRICITY CHARGES	9250	9890	19140

TOTAL FOR MH- 2202-GENERAL EDUCATION		22341078	2311740	24652818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		22341078	2311740	24652818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5329116	637746	5966862
	02-WAGES	66594	0	66594
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	78290	0	78290
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483000	645537	6128537
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		5483000	645537	6128537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15174721	1784950	16959671
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	58980	0	58980
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250314	1792741	17043055
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		15250314	1792741	17043055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8773598	1009750	9783348
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	5400	0	5400
93-ELECTRICITY CHARGES	30170	15340	45510
TOTAL FOR MH- 2202-GENERAL EDUCATION	8823175	1028090	9851265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	8823175	1028090	9851265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24869398	2212862	27082260
02-WAGES	41464	4596	46060
13-OFFICE EXPENSES	24800	0	24800
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	121200	0	121200
93-ELECTRICITY CHARGES	50365	3215	53580
TOTAL FOR MH- 2202-GENERAL EDUCATION	25107227	2225679	27332906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	25107227	2225679	27332906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10014448	680904	10695352
13-OFFICE EXPENSES	7380	0	7380
16-PUBLICATIONS	0	10014	10014
30-OTHER CONTRACTUAL SERVICES	48000	10000	58000
93-ELECTRICITY CHARGES	78341	0	78341
TOTAL FOR MH- 2202-GENERAL EDUCATION	10148169	700918	10849087
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	10148169	700918	10849087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14081101	1606249	15687350

02-WAGES	48870	5430	54300
13-OFFICE EXPENSES	5500	0	5500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	29480	0	29480
TOTAL FOR MH- 2202-GENERAL EDUCATION	14164951	1616685	15781636
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	14186888	1616685	15803573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1753488	0	1753488
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	16000	0	16000
91-MEDICAL REIMBURSEMENT	144868	0	144868
93-ELECTRICITY CHARGES	19198	3675	22873
TOTAL FOR MH- 2202-GENERAL EDUCATION	1936534	3675	1940209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1936534	3675	1940209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10563581	1164200	11727781
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	36727	0	36727
93-ELECTRICITY CHARGES	62920	0	62920
TOTAL FOR MH- 2202-GENERAL EDUCATION	10672228	1171991	11844219

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		10696222	1171991	11868213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11766383	1351700	13118083
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	93-ELECTRICITY CHARGES	34060	0	34060
TOTAL FOR MH- 2202-GENERAL EDUCATION		11847870	1351700	13199570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15517	0	15517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15517	0	15517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		11863387	1351700	13215087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19621381	1948500	21569881
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	71597	9615	81212
	93-ELECTRICITY CHARGES	16960	0	16960
TOTAL FOR MH- 2202-GENERAL EDUCATION		19732465	1958115	21690580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		19732465	1958115	21690580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25392987	3061898	28454885
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	65203	0	65203
93-ELECTRICITY CHARGES	41590	0	41590
TOTAL FOR MH- 2202-GENERAL EDUCATION	25518286	3061898	28580184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	25518286	3061898	28580184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2950548	329804	3280352
13-OFFICE EXPENSES	4470	3000	7470
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	27000	0	27000
91-MEDICAL REIMBURSEMENT	34103	0	34103
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3036121	337810	3373931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	3036121	337810	3373931

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21246230	2479670	23725900
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	22610	0	22610
93-ELECTRICITY CHARGES	44320	0	44320
TOTAL FOR MH- 2202-GENERAL EDUCATION	21330166	2479670	23809836

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64522	3400	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64522	3400	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		21394688	2483070	23877758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6846552	716800	7563352
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	14000	0	14000
	93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION		6864452	716800	7581252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6864452	716800	7581252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6976249	750000	7726249
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION		6988639	755018	7743657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		6988639	755018	7743657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9110930	1111650	10222580
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	21386	0	21386

TOTAL FOR MH- 2202-GENERAL EDUCATION		9146322	1111650	10257972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		9146322	1111650	10257972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13570800	1546900	15117700
TOTAL FOR MH- 2202-GENERAL EDUCATION		13570800	1546900	15117700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		13866030	1546900	15412930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12138600	1335910	13474510
	02-WAGES	48780	5420	54200
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	57630	0	57630
TOTAL FOR MH- 2202-GENERAL EDUCATION		12262016	1341330	13603346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		12262016	1341330	13603346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22119093	2391184	24510277
	02-WAGES	0	15354	15354
	13-OFFICE EXPENSES	6410	4200	10610
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
	91-MEDICAL REIMBURSEMENT	17499	0	17499
	93-ELECTRICITY CHARGES	29660	6220	35880

TOTAL FOR MH- 2202-GENERAL EDUCATION		22220662	2434966	24655628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		22220662	2434966	24655628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7334316	712850	8047166
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	18170	0	18170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7366493	712850	8079343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		7563431	712850	8276281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229520	0	5229520
	91-MEDICAL REIMBURSEMENT	46594	0	46594
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13121524	1520550	14642074
	02-WAGES	46777	10838	57615
	13-OFFICE EXPENSES	5400	0	5400
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	28540	0	28540

TOTAL FOR MH- 2202-GENERAL EDUCATION		13202241	1536395	14738636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		13202241	1536395	14738636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14739094	7531257	22270351
	13-OFFICE EXPENSES	58200	34500	92700
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	27260	0	27260
	93-ELECTRICITY CHARGES	12568	750	13318
TOTAL FOR MH- 2202-GENERAL EDUCATION		14838139	7566507	22404646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		14868715	7566507	22435222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22606598	3919540	26526138
	13-OFFICE EXPENSES	40000	0	40000
	16-PUBLICATIONS	5007	5007	10014
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	786	786
	31-GRANTS-IN-AID (SALARY)	564144	0	564144
	93-ELECTRICITY CHARGES	82580	0	82580
TOTAL FOR MH- 2202-GENERAL EDUCATION		23298329	3925333	27223662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA		23498329	3925333	27423662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8819017	1318400	10137417
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		91-MEDICAL REIMBURSEMENT	30999	0	30999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8856316	1323407	10179723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		8856316	1323407	10179723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18765318	1870601	20635919
		16-PUBLICATIONS	0	5007	5007
		91-MEDICAL REIMBURSEMENT	56055	0	56055
		93-ELECTRICITY CHARGES	217488	0	217488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19038861	1875608	20914469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		19038861	1875608	20914469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15769501	1791500	17561001
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	100234	0	100234
		93-ELECTRICITY CHARGES	50258	0	50258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15938500	1791500	17730000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		16395108	1791500	18186608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13724139	1615550	15339689
	02-WAGES	33524	8790	42314
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	376893	0	376893
	93-ELECTRICITY CHARGES	43390	0	43390
TOTAL FOR MH- 2202-GENERAL EDUCATION		14191953	1627340	15819293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		14191953	1627340	15819293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	44540	48140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	44540	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1071089	0	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071089	0	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5153070	44540	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4815048	463200	5278248
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	35764	44974	80738
	93-ELECTRICITY CHARGES	2224	0	2224
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856016	516180	5372196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	4994254	516180	5510434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32695778	3712366	36408144
13-OFFICE EXPENSES	6500	7000	13500
16-PUBLICATIONS	0	2043	2043
91-MEDICAL REIMBURSEMENT	44870	0	44870
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	32769148	3721409	36490557
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	16090	16090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	16090	216090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	32969148	3737499	36706647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11277574	1363600	12641174
13-OFFICE EXPENSES	19000	0	19000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION	11338304	1368606	12706910
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	11408304	1368606	12776910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9838122	1172200	11010322
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	14689	0	14689
	93-ELECTRICITY CHARGES	30226	0	30226
TOTAL FOR MH- 2202-GENERAL EDUCATION		9911537	1177206	11088743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		9981153	1177206	11158359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15134892	1316900	16451792
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	350995	28832	379827
	93-ELECTRICITY CHARGES	34260	0	34260
TOTAL FOR MH- 2202-GENERAL EDUCATION		15536938	1345732	16882670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354278	13594	367872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	13594	367872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		15891216	1359326	17250542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15663260	1955159	17618419

13-OFFICE EXPENSES	20955	7372	28327
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	160782	160782
93-ELECTRICITY CHARGES	41080	0	41080
TOTAL FOR MH- 2202-GENERAL EDUCATION	15725295	2128319	17853614
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	15840840	2128319	17969159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9843645	1149483	10993128
13-OFFICE EXPENSES	6410	4200	10610
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
91-MEDICAL REIMBURSEMENT	158736	0	158736
93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10069791	1158691	11228482
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	10269791	1158691	11428482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1043846	119500	1163346
16-PUBLICATIONS	0	2893	2893
31-GRANTS-IN-AID (SALARY)	0	92900	92900
93-ELECTRICITY CHARGES	45560	0	45560

TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	215293	1304699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	215293	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16161009	1416498	17577507
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	1522	6528
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303
TOTAL FOR MH- 2202-GENERAL EDUCATION		16223813	1418020	17641833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		16335135	1418020	17753155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14780091	1784300	16564391
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	47481	0	47481
	93-ELECTRICITY CHARGES	23650	0	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION		14851222	1789306	16640528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	265857	0	265857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265857	0	265857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		15117079	1789306	16906385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	7082106	792650	7874756
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION	7106859	797668	7904527
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	255881	0	255881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	7362740	797668	8160408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	344096	0	344096
93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3844094	920040	4764134
13-OFFICE EXPENSES	0	15000	15000
91-MEDICAL REIMBURSEMENT	0	17185	17185
TOTAL FOR MH- 2202-GENERAL EDUCATION	3844094	952225	4796319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	3844094	952225	4796319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9568595	890450	10459045
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	2600	0	2600
TOTAL FOR MH- 2202-GENERAL EDUCATION		9587986	890450	10478436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		9587986	890450	10478436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18434635	1695250	20129885
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		18457162	1695250	20152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		18470572	1695250	20165822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13610148	1529468	15139616
	02-WAGES	48870	5430	54300
	13-OFFICE EXPENSES	10500	6648	17148
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	10994	13500	24494

93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13690512	1560052	15250564
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11360	65800	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	65800	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	13701872	1625852	15327724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21977377	2580997	24558374
13-OFFICE EXPENSES	6500	8324	14824
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	40475	71009	111484
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22039352	2665336	24704688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	62398	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62398	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	22039352	2727734	24767086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14471151	1704950	16176101
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	91845	0	91845
93-ELECTRICITY CHARGES	68470	0	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION	14648986	1709957	16358943

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		14665686	1709957	16375643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11503172	259750	11762922
	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	560212	0	560212
	91-MEDICAL REIMBURSEMENT	20375	0	20375
TOTAL FOR MH- 2202-GENERAL EDUCATION		12091810	259750	12351560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12091810	259750	12351560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11599908	1333850	12933758
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	14271	0	14271
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	13844	8717	22561
	93-ELECTRICITY CHARGES	13390	0	13390
TOTAL FOR MH- 2202-GENERAL EDUCATION		11688190	1347573	13035763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		11719635	1347573	13067208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	6857929	811727	7669656
13-OFFICE EXPENSES	1410	7100	8510
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION	6871499	823834	7695333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	6871499	823834	7695333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6132274	785300	6917574
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	227170	3511	230681
93-ELECTRICITY CHARGES	27099	0	27099
TOTAL FOR MH- 2202-GENERAL EDUCATION	6394543	793817	7188360
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	6406043	793817	7199860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6553104	2049800	8602904
16-PUBLICATIONS	0	10012	10012
31-GRANTS-IN-AID (SALARY)	496688	0	496688
93-ELECTRICITY CHARGES	6627	11013	17640
TOTAL FOR MH- 2202-GENERAL EDUCATION	7056419	2070825	9127244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	7056419	2070825	9127244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16122849	1738555	17861404
	13-OFFICE EXPENSES	18200	0	18200
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	3700	0	3700
	93-ELECTRICITY CHARGES	45013	9620	54633
TOTAL FOR MH- 2202-GENERAL EDUCATION		16194768	1748175	17942943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	0	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		16206068	1748175	17954243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22465404	1340350	23805754
	13-OFFICE EXPENSES	18100	0	18100
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	96810	4600	101410
TOTAL FOR MH- 2202-GENERAL EDUCATION		22603150	1344950	23948100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		22720891	1344950	24065841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	8720743	850750	9571493
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	31930	0	31930
93-ELECTRICITY CHARGES	33627	0	33627
TOTAL FOR MH- 2202-GENERAL EDUCATION	8791800	850750	9642550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	8791800	850750	9642550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9197100	1148050	10345150
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	2890	4560	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION	9216781	1152610	10369391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	9216781	1152610	10369391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8701574	1729070	10430644
02-WAGES	72459	8051	80510
16-PUBLICATIONS	0	10014	10014
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
93-ELECTRICITY CHARGES	29860	0	29860
TOTAL FOR MH- 2202-GENERAL EDUCATION	8803893	1752141	10556034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	8803893	1752141	10556034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21181670	2467692	23649362
13-OFFICE EXPENSES	4920	4200	9120

16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
93-ELECTRICITY CHARGES	16902	0	16902
TOTAL FOR MH- 2202-GENERAL EDUCATION	21269492	2492900	23762392
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	21421349	2492900	23914249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19271198	2032072	21303270
13-OFFICE EXPENSES	26500	0	26500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	40820	0	40820
TOTAL FOR MH- 2202-GENERAL EDUCATION	19338518	2037078	21375596
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	19564526	2037078	21601604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7794325	760900	8555225
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	146660	0	146660
93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION		7958985	765906	8724891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		8804966	765906	9570872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7448056	838150	8286206
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473593	838150	8311743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		7496298	838150	8334448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5429308	558000	5987308
	13-OFFICE EXPENSES	8754	23000	31754
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	5140	99270	104410
TOTAL FOR MH- 2202-GENERAL EDUCATION		5443202	685276	6128478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		5443202	685276	6128478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5097050	531050	5628100
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		5111056	534050	5645106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		5440298	534050	5974348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6566675	765950	7332625
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	27020	0	27020
TOTAL FOR MH- 2202-GENERAL EDUCATION		6614749	770956	7385705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		6614749	770956	7385705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17750260	2188772	19939032
	13-OFFICE EXPENSES	14500	4500	19000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180

TOTAL FOR MH- 2202-GENERAL EDUCATION		17791356	2198278	19989634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		17924466	2198278	20122744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20475402	2562542	23037944
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	65213	0	65213
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		20566621	2562542	23129163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		20589921	2562542	23152463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11019261	1343743	12363004
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	59095	8956	68051
	93-ELECTRICITY CHARGES	12240	0	12240
TOTAL FOR MH- 2202-GENERAL EDUCATION		11099596	1357705	12457301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	11489113	1357705	12846818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13378772	1316472	14695244
13-OFFICE EXPENSES	8000	0	8000
93-ELECTRICITY CHARGES	4660	5340	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13391432	1321812	14713244
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	13681230	1321812	15003042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26945628	3111294	30056922
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	83763	0	83763
93-ELECTRICITY CHARGES	101637	0	101637
TOTAL FOR MH- 2202-GENERAL EDUCATION	27144528	3116300	30260828
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	27426273	3116300	30542573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11519973	1340111	12860084

13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION	11531746	1345129	12876875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	11531746	1345129	12876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10664190	898782	11562972
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	24669	0	24669
93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10740632	903800	11644432
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	10754884	903800	11658684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8286232	679600	8965832
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	15130	0	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION	8310362	687391	8997753

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		8310362	687391	8997753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17135759	1612646	18748405
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
	91-MEDICAL REIMBURSEMENT	51022	16810	67832
	93-ELECTRICITY CHARGES	36917	0	36917
TOTAL FOR MH- 2202-GENERAL EDUCATION		17249179	1629456	18878635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		17349155	1629456	18978611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10219504	999050	11218554
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	6032	0	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
TOTAL FOR MH- 2202-GENERAL EDUCATION		10236095	999050	11235145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		10241095	999050	11240145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28654884	3406978	32061862
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	82660	0	82660
TOTAL FOR MH- 2202-GENERAL EDUCATION		28784020	3406978	32190998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		28784020	3406978	32190998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13828748	1594700	15423448
	13-OFFICE EXPENSES	7243	0	7243
	91-MEDICAL REIMBURSEMENT	175774	0	175774
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016415	1594700	15611115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		14164045	1594700	15758745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12038300	1500900	13539200
	13-OFFICE EXPENSES	0	20000	20000
	16-PUBLICATIONS	0	6032	6032

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	87799	4816	92615
93-ELECTRICITY CHARGES	30140	0	30140
TOTAL FOR MH- 2202-GENERAL EDUCATION	12156239	1532765	13689004
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	241341	0	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	0	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	12397580	1532765	13930345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5775011	609200	6384211
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION	5802583	614218	6416801
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	57178	0	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57178	0	57178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	5859761	614218	6473979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22108859	2197699	24306558
13-OFFICE EXPENSES	17500	0	17500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	26654	0	26654

TOTAL FOR MH- 2202-GENERAL EDUCATION		22158019	2197699	24355718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16410	0	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16410	0	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		22174429	2197699	24372128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5224745	672850	5897595
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	8374	0	8374
TOTAL FOR MH- 2202-GENERAL EDUCATION		5239119	680856	5919975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		5239119	680856	5919975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10074269	1140436	11214705
	13-OFFICE EXPENSES	8754	8000	16754
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	50-OTHER CHARGES	449313	0	449313
	91-MEDICAL REIMBURSEMENT	34062	0	34062
	93-ELECTRICITY CHARGES	18554	4770	23324
TOTAL FOR MH- 2202-GENERAL EDUCATION		10584952	1158212	11743164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		10584952	1158212	11743164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86658	0	86658

TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9394704	1085450	10480154
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	29004	0	29004
	93-ELECTRICITY CHARGES	6910	0	6910
TOTAL FOR MH- 2202-GENERAL EDUCATION		9447409	1085450	10532859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		9542246	1085450	10627696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	16-PUBLICATIONS	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5006	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR		0	5006	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13656244	1763100	15419344
	02-WAGES	33524	8718	42242
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	71153	0	71153

TOTAL FOR MH- 2202-GENERAL EDUCATION		13774421	1776825	15551246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		14121620	1776825	15898445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11925985	1816600	13742585
	02-WAGES	15275	0	15275
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	13900	0	13900
TOTAL FOR MH- 2202-GENERAL EDUCATION		11955160	1821607	13776767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		11955160	1821607	13776767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19302091	3248346	22550437
	16-PUBLICATIONS	10013	5007	15020
	31-GRANTS-IN-AID (SALARY)	632850	0	632850
	93-ELECTRICITY CHARGES	237210	0	237210
TOTAL FOR MH- 2202-GENERAL EDUCATION		20182164	3253353	23435517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		20182164	3253353	23435517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9118034	1645594	10763628
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127034	1645594	10772628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		9127034	1645594	10772628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	6663826	614400	7278226
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
93-ELECTRICITY CHARGES	17462	0	17462
TOTAL FOR MH- 2202-GENERAL EDUCATION	6702268	625406	7327674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	6702268	625406	7327674

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6878312	787300	7665612
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	17025	430	17455
TOTAL FOR MH- 2202-GENERAL EDUCATION	6912128	787730	7699858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	6912128	787730	7699858

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17653045	2119300	19772345
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	32830	12448	45278
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17712375	2131748	19844123

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	5800	17427	23227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800	17427	23227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	17718175	2149175	19867350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12393893	1424500	13818393
	13-OFFICE EXPENSES	0	9000	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12438900	1433500	13872400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97095	9655	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97095	9655	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		12535995	1443155	13979150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11585452	1438150	13023602
	02-WAGES	46777	11018	57795
	13-OFFICE EXPENSES	7243	0	7243
TOTAL FOR MH- 2202-GENERAL EDUCATION		11639472	1449168	13088640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	88506	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88506	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		11639472	1537674	13177146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9888770	1151000	11039770
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	15480	0	15480

TOTAL FOR MH- 2202-GENERAL EDUCATION		9922830	1158791	11081621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		9937094	1158791	11095885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13812314	1425816	15238130
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	34017	0	34017
TOTAL FOR MH- 2202-GENERAL EDUCATION		13846331	1430822	15277153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		13846331	1430822	15277153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13666207	2463500	16129707
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	27090	0	27090
TOTAL FOR MH- 2202-GENERAL EDUCATION		13693297	2468507	16161804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	76950	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76950	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		13693297	2545457	16238754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13852605	920050	14772655
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	5006	10012
	91-MEDICAL REIMBURSEMENT	50741	0	50741

93-ELECTRICITY CHARGES	16290	0	16290
TOTAL FOR MH- 2202-GENERAL EDUCATION	13930942	925056	14855998
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	13981815	925056	14906871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14221493	1501700	15723193
13-OFFICE EXPENSES	9200	3100	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	18953	0	18953
93-ELECTRICITY CHARGES	44416	0	44416
TOTAL FOR MH- 2202-GENERAL EDUCATION	14294062	1509827	15803889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	14294062	1509827	15803889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	97512	1478350	1575862
13-OFFICE EXPENSES	24456	0	24456
16-PUBLICATIONS	0	2044	2044
91-MEDICAL REIMBURSEMENT	154985	0	154985
93-ELECTRICITY CHARGES	11600	0	11600
TOTAL FOR MH- 2202-GENERAL EDUCATION	288553	1480394	1768947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	288553	1480394	1768947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10135744	1124850	11260594
13-OFFICE EXPENSES	13500	0	13500

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	3650	0	3650
TOTAL FOR MH- 2202-GENERAL EDUCATION		10398100	1124850	11522950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		10669253	1124850	11794103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14745727	2076679	16822406
	13-OFFICE EXPENSES	29060	0	29060
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	294416	35736	330152
	93-ELECTRICITY CHARGES	101730	0	101730
TOTAL FOR MH- 2202-GENERAL EDUCATION		15170933	2117421	17288354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		15241852	2117421	17359273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23982863	823900	24806763
	13-OFFICE EXPENSES	8800	5400	14200
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	161990	0	161990
	93-ELECTRICITY CHARGES	24700	0	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		24183359	829300	25012659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		24187359	829300	25016659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9993728	1152002	11145730
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23900	0	23900
	93-ELECTRICITY CHARGES	21120	9060	30180
TOTAL FOR MH- 2202-GENERAL EDUCATION		10057257	1165562	11222819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR HOSHIARPUR		10243103	1165562	11408665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29516574	3130672	32647246
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	122069	0	122069
	93-ELECTRICITY CHARGES	120500	0	120500
TOTAL FOR MH- 2202-GENERAL EDUCATION		29770916	3135690	32906606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		29861987	3135690	32997677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17454908	1779768	19234676
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		17492097	1780785	19272882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		17512167	1780785	19292952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6985500	603900	7589400
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	43105	0	43105

TOTAL FOR MH- 2202-GENERAL EDUCATION		7045396	603900	7649296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		7228579	603900	7832479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16938934	1929300	18868234
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	19280	0	19280
TOTAL FOR MH- 2202-GENERAL EDUCATION		16984407	1929300	18913707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61859	7680	69539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	7680	69539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		17046266	1936980	18983246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16025562	1631168	17656730
	13-OFFICE EXPENSES	5540	0	5540
	16-PUBLICATIONS	2044	3989	6033
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	21-SUPPLIES AND MATERIALS	0	188555	188555
	91-MEDICAL REIMBURSEMENT	23839	0	23839
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		16089755	1824729	17914484

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58611	0	58611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58611	0	58611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		16148366	1824729	17973095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10332029	1115150	11447179
	13-OFFICE EXPENSES	0	2773	2773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	21323	0	21323
	93-ELECTRICITY CHARGES	39640	0	39640
TOTAL FOR MH- 2202-GENERAL EDUCATION		10392992	1122941	11515933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		10392992	1122941	11515933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13226792	1503400	14730192
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION		13288637	1503400	14792037
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		13288637	1503400	14792037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16501169	2307725	18808894
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	5868	1800	7668
TOTAL FOR MH- 2202-GENERAL EDUCATION		16518810	2314543	18833353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		16724894	2314543	19039437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10284314	1116250	11400564
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	22850	0	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION		10316164	1124041	11440205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		10316164	1124041	11440205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10107980	1195850	11303830
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	42127	0	42127
	93-ELECTRICITY CHARGES	65000	0	65000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10224107	1203641	11427748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115317	0	115317

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		10339424	1203641	11543065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42142184	4570902	46713086
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	72860	0	72860
TOTAL FOR MH- 2202-GENERAL EDUCATION		42345694	4570902	46916596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	300234	0	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	0	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		42645928	4570902	47216830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13591611	1470800	15062411
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	49508	0	49508
	93-ELECTRICITY CHARGES	19315	0	19315
TOTAL FOR MH- 2202-GENERAL EDUCATION		13677440	1470800	15148240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		13694440	1470800	15165240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9671237	1084550	10755787

13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	3612	0	3612
TOTAL FOR MH- 2202-GENERAL EDUCATION	9697376	1084550	10781926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	9697376	1084550	10781926

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9105340	1107350	10212690
13-OFFICE EXPENSES	10354	15000	25354
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	54175	0	54175
TOTAL FOR MH- 2202-GENERAL EDUCATION	9169869	1127356	10297225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	9169869	1127356	10297225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7965035	890950	8855985
13-OFFICE EXPENSES	1872	3500	5372
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	31665	0	31665
93-ELECTRICITY CHARGES	7530	0	7530
TOTAL FOR MH- 2202-GENERAL EDUCATION	8006102	899457	8905559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	8006102	899457	8905559

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	393670	0	393670
16-PUBLICATIONS	3892	0	3892
TOTAL FOR MH- 2202-GENERAL EDUCATION	397562	0	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22650771	2363778	25014549
13-OFFICE EXPENSES	5000	0	5000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	9400	20486	29886
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22680171	2389270	25069441
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	635391	30097	665488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	30097	665488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	23315562	2419367	25734929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3770321	413550	4183871
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	114460	4080	118540
TOTAL FOR MH- 2202-GENERAL EDUCATION	3893781	425421	4319202
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		4028805	425421	4454226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5377377	111400	5488777
	02-WAGES	5367	0	5367
	16-PUBLICATIONS	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		5382744	116407	5499151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		5382744	116407	5499151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5480649	541350	6021999
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	10710	0	10710
	93-ELECTRICITY CHARGES	28040	0	28040
TOTAL FOR MH- 2202-GENERAL EDUCATION		5531172	546368	6077540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		5751669	546368	6298037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14862914	1786950	16649864
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	0	15770
	93-ELECTRICITY CHARGES	45911	0	45911
TOTAL FOR MH- 2202-GENERAL EDUCATION		14971372	1786950	16758322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	70746	0	70746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70746	0	70746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	15042118	1786950	16829068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9843314	1137850	10981164
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	17583	0	17583
93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION	9891314	1137850	11029164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	9891314	1137850	11029164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7324664	850700	8175364
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	25852	6150	32002
TOTAL FOR MH- 2202-GENERAL EDUCATION	7364523	856850	8221373
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	7471333	856850	8328183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	4029124	466350	4495474
13-OFFICE EXPENSES	2980	3000	5980
91-MEDICAL REIMBURSEMENT	26450	0	26450
93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4067554	469350	4536904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	4067554	469350	4536904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11527731	1100750	12628481
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	80432	0	80432
93-ELECTRICITY CHARGES	41230	0	41230
TOTAL FOR MH- 2202-GENERAL EDUCATION	11666184	1100750	12766934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	11666184	1100750	12766934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10415069	1054850	11469919
13-OFFICE EXPENSES	17520	0	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	20414	0	20414
93-ELECTRICITY CHARGES	44362	0	44362
TOTAL FOR MH- 2202-GENERAL EDUCATION	10502372	1054850	11557222
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	81594	0	81594

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		10783966	1054850	11838816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9321651	980450	10302101
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	49670	4770	54440
TOTAL FOR MH- 2202-GENERAL EDUCATION		9380521	993347	10373868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		9380521	993347	10373868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12983113	1363216	14346329
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	36573	0	36573
	93-ELECTRICITY CHARGES	24680	0	24680
TOTAL FOR MH- 2202-GENERAL EDUCATION		13055373	1363216	14418589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		13171395	1363216	14534611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5049360	90000	5139360
	13-OFFICE EXPENSES	19500	0	19500

16-PUBLICATIONS	1946	0	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION	5070806	90000	5160806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	5070806	90000	5160806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22091365	2814218	24905583
13-OFFICE EXPENSES	4920	4200	9120
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	36000	6000	42000
91-MEDICAL REIMBURSEMENT	14500	0	14500
93-ELECTRICITY CHARGES	53231	0	53231
TOTAL FOR MH- 2202-GENERAL EDUCATION	22200016	2829426	25029442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	22200016	2829426	25029442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10487874	1129191	11617065
13-OFFICE EXPENSES	2460	10000	12460
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	179845	0	179845
93-ELECTRICITY CHARGES	9046	0	9046
TOTAL FOR MH- 2202-GENERAL EDUCATION	10727225	1152191	11879416
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	10789452	1152191	11941643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10441864	1388190	11830054
13-OFFICE EXPENSES	15000	0	15000

16-PUBLICATIONS	0	5935	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	1017	1492
91-MEDICAL REIMBURSEMENT	29796	9100	38896
93-ELECTRICITY CHARGES	45900	0	45900
TOTAL FOR MH- 2202-GENERAL EDUCATION	10533035	1404242	11937277
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	10535535	1404242	11939777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23213390	2588800	25802190
13-OFFICE EXPENSES	6500	5000	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	21514	36506	58020
93-ELECTRICITY CHARGES	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23277404	2635312	25912716
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	103826	109146	212972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103826	109146	212972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	23381230	2744458	26125688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15927721	1835250	17762971
13-OFFICE EXPENSES	6780	5008	11788
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000

91-MEDICAL REIMBURSEMENT	14629	0	14629
93-ELECTRICITY CHARGES	51960	0	51960
TOTAL FOR MH- 2202-GENERAL EDUCATION	16049090	1858266	17907356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	16073904	1858266	17932170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14393445	1325328	15718773
13-OFFICE EXPENSES	12000	7000	19000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
91-MEDICAL REIMBURSEMENT	186302	0	186302
93-ELECTRICITY CHARGES	12440	0	12440
TOTAL FOR MH- 2202-GENERAL EDUCATION	14604187	1336792	15940979
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	14767986	1336792	16104778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16603431	1808200	18411631
13-OFFICE EXPENSES	5500	5000	10500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	54313	0	54313
93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION		16673244	1818206	18491450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		16673244	1818206	18491450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18247836	1602200	19850036
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	17171	0	17171
	93-ELECTRICITY CHARGES	48652	3840	52492
TOTAL FOR MH- 2202-GENERAL EDUCATION		18323659	1606040	19929699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		18323659	1606040	19929699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3567972	419182	3987154
	13-OFFICE EXPENSES	1004	0	1004
	93-ELECTRICITY CHARGES	37800	0	37800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3606776	419182	4025958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		3606776	419182	4025958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19401156	2428750	21829906
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	122900	2480	125380
TOTAL FOR MH- 2202-GENERAL EDUCATION		19540847	2431230	21972077
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		19540847	2431230	21972077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9881294	1234800	11116094

13-OFFICE EXPENSES	5080	9000	14080
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9896380	1243800	11140180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	9896380	1243800	11140180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10339186	1207897	11547083
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	24255	0	24255
93-ELECTRICITY CHARGES	2230	0	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION	10374671	1215688	11590359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	10624073	1215688	11839761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32849505	3228502	36078007
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
93-ELECTRICITY CHARGES	253520	0	253520
TOTAL FOR MH- 2202-GENERAL EDUCATION	33120352	3228502	36348854

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		33120352	3228502	36348854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6891722	793100	7684822
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	31017	31017
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	19540	0	19540
TOTAL FOR MH- 2202-GENERAL EDUCATION		6950125	828106	7778231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		6950125	828106	7778231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14375602	2221003	16596605
	16-PUBLICATIONS	0	10013	10013
	91-MEDICAL REIMBURSEMENT	126429	0	126429
	93-ELECTRICITY CHARGES	26590	0	26590
TOTAL FOR MH- 2202-GENERAL EDUCATION		14528621	2231016	16759637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		14528621	2231016	16759637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4338706	399350	4738056
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	0	147235	147235
	93-ELECTRICITY CHARGES	40028	1440	41468
TOTAL FOR MH- 2202-GENERAL EDUCATION		4404794	548025	4952819

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		4404794	548025	4952819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10622013	1246164	11868177
	13-OFFICE EXPENSES	10500	0	10500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	24830	0	24830
	93-ELECTRICITY CHARGES	13110	0	13110
TOTAL FOR MH- 2202-GENERAL EDUCATION		10670453	1251170	11921623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		10701428	1251170	11952598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6929176	775500	7704676
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	46771	0	46771
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010144	775500	7785644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		7010144	775500	7785644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8390546	879016	9269562
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

93-ELECTRICITY CHARGES	36806	0	36806
TOTAL FOR MH- 2202-GENERAL EDUCATION	8441359	882016	9323375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	8441359	882016	9323375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13266703	1564525	14831228
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	21580	5857	27437
TOTAL FOR MH- 2202-GENERAL EDUCATION	13297283	1578173	14875456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	13297283	1578173	14875456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13029949	1104000	14133949
93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION	13052449	1104000	14156449
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	13088992	1104000	14192992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9644423	1051350	10695773
13-OFFICE EXPENSES	21054	0	21054
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	27026	8120	35146

TOTAL FOR MH- 2202-GENERAL EDUCATION		9697509	1059470	10756979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		9697509	1059470	10756979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6105366	709550	6814916
	13-OFFICE EXPENSES	4600	3100	7700
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	68940	0	68940
TOTAL FOR MH- 2202-GENERAL EDUCATION		6178906	717677	6896583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		6221818	717677	6939495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9026592	798900	9825492
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	1946	2043	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	542	1018
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	4690	0	4690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9060704	801485	9862189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78562	0	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	0	78562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		9139266	801485	9940751

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8405192	1046200	9451392
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	584851	25492	610343
	93-ELECTRICITY CHARGES	9820	0	9820
TOTAL FOR MH- 2202-GENERAL EDUCATION		9007863	1076698	10084561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		9020063	1076698	10096761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7344524	702000	8046524
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	42079	0	42079
TOTAL FOR MH- 2202-GENERAL EDUCATION		7464104	702000	8166104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		7500104	702000	8202104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17168237	1597450	18765687
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	152033	0	152033
	93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION		17356166	1597450	18953616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142219	62663	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	62663	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		17498385	1660113	19158498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32951067	3784748	36735815
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	47260	0	47260
TOTAL FOR MH- 2202-GENERAL EDUCATION		33010100	3789766	36799866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		33243903	3789766	37033669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28075684	3460640	31536324
	13-OFFICE EXPENSES	17000	0	17000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	21629	0	21629
	93-ELECTRICITY CHARGES	58720	0	58720
TOTAL FOR MH- 2202-GENERAL EDUCATION		28173033	3465646	31638679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		28536105	3465646	32001751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8422564	836300	9258864
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	8604	18396	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8434148	862702	9296850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		8434148	862702	9296850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15034421	1512400	16546821
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

93-ELECTRICITY CHARGES	26600	0	26600
TOTAL FOR MH- 2202-GENERAL EDUCATION	15072794	1517418	16590212
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	15168259	1517418	16685677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6261894	690050	6951944
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	13450	540	13990
TOTAL FOR MH- 2202-GENERAL EDUCATION	6292135	690590	6982725
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	6308135	690590	6998725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6676931	670500	7347431
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
93-ELECTRICITY CHARGES	18410	0	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION	6698321	678506	7376827
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	6758557	678506	7437063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16454922	1510091	17965013
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	8580	0	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		16486002	1520097	18006099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	507592	4775	512367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507592	4775	512367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		16993594	1524872	18518466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2846272	306700	3152972
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	15050	0	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2870322	314491	3184813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2870322	314491	3184813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10633937	1197332	11831269
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION	10684667	1202350	11887017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	10684667	1202350	11887017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18778642	2145442	20924084
13-OFFICE EXPENSES	8000	1614	9614
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	31480	0	31480
93-ELECTRICITY CHARGES	3910	0	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION	18827039	2147056	20974095
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	18859795	2147056	21006851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9714499	1015900	10730399
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	46308	0	46308
93-ELECTRICITY CHARGES	45350	0	45350
TOTAL FOR MH- 2202-GENERAL EDUCATION	9817930	1020918	10838848
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	9832224	1020918	10853142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15409421	1851150	17260571
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	14364	0	14364
93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15506705	1864150	17370855
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	48468	0	48468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	15755173	1864150	17619323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10212004	1027848	11239852
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	173734	0	173734
93-ELECTRICITY CHARGES	8250	0	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION	10402988	1032854	11435842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	48728	0	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	10451716	1032854	11484570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15585429	1345750	16931179
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	47150	0	47150
93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION	15643919	1350768	16994687
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	15643919	1350768	16994687

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12105139	1320335	13425474
13-OFFICE EXPENSES	40000	0	40000
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	200134	0	200134
93-ELECTRICITY CHARGES	17240	15320	32560
TOTAL FOR MH- 2202-GENERAL EDUCATION	12362513	1340662	13703175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	12362513	1340662	13703175

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3693563	377800	4071363
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	3702563	382806	4085369
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3702563	382806	4085369

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9800586	1008114	10808700
	13-OFFICE EXPENSES	17520	0	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
TOTAL FOR MH- 2202-GENERAL EDUCATION		9859390	1008114	10867504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		9859390	1008114	10867504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27000505	3050750	30051255
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	70200	0	70200
TOTAL FOR MH- 2202-GENERAL EDUCATION		27100712	3058541	30159253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724761	0	724761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	0	724761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		27825473	3058541	30884014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	615618	0	615618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		615618	0	615618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		615618	0	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10120248	1050250	11170498
		13-OFFICE EXPENSES	0	5500	5500
		91-MEDICAL REIMBURSEMENT	31125	11975	43100
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10161373	1067725	11229098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		10161373	1067725	11229098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	874914	0	874914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5858233	609700	6467933
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5876233	609700	6485933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5876233	609700	6485933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12311182	1249300	13560482
		13-OFFICE EXPENSES	2510	4000	6510
		16-PUBLICATIONS	0	3990	3990

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	137786	0	137786
93-ELECTRICITY CHARGES	21160	0	21160
TOTAL FOR MH- 2202-GENERAL EDUCATION	12472638	1258307	13730945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	136471	0	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136471	0	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	12609109	1258307	13867416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15249110	2197750	17446860
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	5006	10013
91-MEDICAL REIMBURSEMENT	48038	0	48038
93-ELECTRICITY CHARGES	26980	56200	83180
TOTAL FOR MH- 2202-GENERAL EDUCATION	15335435	2258956	17594391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	15335435	2258956	17594391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3574440	631700	4206140
TOTAL FOR MH- 2202-GENERAL EDUCATION	3574440	631700	4206140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	3574440	631700	4206140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15807870	1787800	17595670
02-WAGES	46777	10838	57615
13-OFFICE EXPENSES	14271	0	14271
91-MEDICAL REIMBURSEMENT	56945	0	56945
93-ELECTRICITY CHARGES	37860	0	37860

TOTAL FOR MH- 2202-GENERAL EDUCATION		15963723	1798638	17762361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51240	18190	69430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	18190	69430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		16014963	1816828	17831791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11623680	1196914	12820594
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	51951	0	51951
	93-ELECTRICITY CHARGES	12860	0	12860
TOTAL FOR MH- 2202-GENERAL EDUCATION		11705282	1196914	12902196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34898	134509	169407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	134509	169407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		11740180	1331423	13071603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16316046	1742071	18058117
	02-WAGES	71838	8051	79889
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	10012	0	10012
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
	93-ELECTRICITY CHARGES	68578	0	68578
TOTAL FOR MH- 2202-GENERAL EDUCATION		16477781	1750122	18227903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	16580252	1750122	18330374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14653850	1367791	16021641
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	18940	0	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION	14684563	1372809	16057372
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	64514	0	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64514	0	64514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	14749077	1372809	16121886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7322842	1083194	8406036
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	7238	0	7238
93-ELECTRICITY CHARGES	36970	0	36970
TOTAL FOR MH- 2202-GENERAL EDUCATION	7376050	1090985	8467035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	7376050	1090985	8467035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6603584	684100	7287684

13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
91-MEDICAL REIMBURSEMENT	93469	35117	128586
93-ELECTRICITY CHARGES	5000	22680	27680
TOTAL FOR MH- 2202-GENERAL EDUCATION	6723033	744897	7467930
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	6995271	744897	7740168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9431022	1120900	10551922
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	14242	0	14242
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9470264	1125906	10596170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	9523638	1125906	10649544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24869290	3156950	28026240
13-OFFICE EXPENSES	39154	0	39154
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

91-MEDICAL REIMBURSEMENT	1178384	121336	1299720
93-ELECTRICITY CHARGES	112208	22190	134398
TOTAL FOR MH- 2202-GENERAL EDUCATION	26200053	3304465	29504518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	26200053	3304465	29504518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5033394	481250	5514644
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	22650	6900	29550
TOTAL FOR MH- 2202-GENERAL EDUCATION	5065044	495941	5560985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	5065044	495941	5560985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11631680	1052700	12684380
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION	11677184	1052700	12729884
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	11720538	1052700	12773238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23967068	2806900	26773968

		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	0	216355	216355
		93-ELECTRICITY CHARGES	61550	0	61550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24042118	3023255	27065373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77817	2703	80520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	2703	80520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		24119935	3025958	27145893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9797518	0	9797518
		93-ELECTRICITY CHARGES	23230	0	23230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18997154	2270300	21267454
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	54820	0	54820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19080287	2270300	21350587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		19080287	2270300	21350587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8586310	998000	9584310
		13-OFFICE EXPENSES	9000	0	9000

	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	17880	0	17880
TOTAL FOR MH- 2202-GENERAL EDUCATION		8618196	998000	9616196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		8861891	998000	9859891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17150539	1799650	18950189
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	25010	0	25010
TOTAL FOR MH- 2202-GENERAL EDUCATION		17204989	1804656	19009645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		17223909	1804656	19028565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	12713841	1623000	14336841
13-OFFICE EXPENSES	15554	15000	30554
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	25790	0	25790
93-ELECTRICITY CHARGES	29157	3940	33097
TOTAL FOR MH- 2202-GENERAL EDUCATION	12784342	1646946	14431288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	12784342	1646946	14431288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14633504	1241661	15875165
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	2043	3989	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	29071	0	29071
93-ELECTRICITY CHARGES	11000	0	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14687618	1246667	15934285
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	56831	58874	115705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	58874	115705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	14744449	1305541	16049990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6214068	719900	6933968
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

91-MEDICAL REIMBURSEMENT	19686	0	19686
93-ELECTRICITY CHARGES	25150	0	25150
TOTAL FOR MH- 2202-GENERAL EDUCATION	6267904	727691	6995595
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	6593754	727691	7321445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14735977	1740950	16476927
13-OFFICE EXPENSES	4920	6000	10920
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	0	17356	17356
93-ELECTRICITY CHARGES	24240	32240	56480
TOTAL FOR MH- 2202-GENERAL EDUCATION	14813137	1814554	16627691
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	14813137	1814554	16627691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12333618	1371060	13704678
13-OFFICE EXPENSES	12300	0	12300
16-PUBLICATIONS	4006	0	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021

91-MEDICAL REIMBURSEMENT	145789	0	145789
93-ELECTRICITY CHARGES	44470	0	44470
TOTAL FOR MH- 2202-GENERAL EDUCATION	12541204	1371060	13912264
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	38128	15000	53128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38128	15000	53128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	12579332	1386060	13965392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5158907	552000	5710907
13-OFFICE EXPENSES	0	6914	6914
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	35935	0	35935
TOTAL FOR MH- 2202-GENERAL EDUCATION	5194842	563921	5758763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	5194842	563921	5758763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25754590	2946550	28701140
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	22337	0	22337
93-ELECTRICITY CHARGES	201359	25640	226999
TOTAL FOR MH- 2202-GENERAL EDUCATION	25996286	2977196	28973482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	25996286	2977196	28973482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	6318886	592344	6911230
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
93-ELECTRICITY CHARGES	0	17870	17870
TOTAL FOR MH- 2202-GENERAL EDUCATION	6318886	615220	6934106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	6318886	615220	6934106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3864660	437650	4302310
13-OFFICE EXPENSES	9000	3000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	26560	0	26560
TOTAL FOR MH- 2202-GENERAL EDUCATION	3905227	440650	4345877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	3905227	440650	4345877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11155802	1198700	12354502
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	11470	0	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION	11176272	1203707	12379979
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	11190410	1203707	12394117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6415954	622800	7038754
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6444989	622800	7067789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		6444989	622800	7067789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20865773	2409100	23274873
	13-OFFICE EXPENSES	2460	1500	3960
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	48000	16000	64000
	93-ELECTRICITY CHARGES	73236	19500	92736
TOTAL FOR MH- 2202-GENERAL EDUCATION		20989469	2451108	23440577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36000	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		20989469	2487108	23476577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22000893	2437360	24438253
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	90503	0	90503

93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION	22122485	2442366	24564851
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR	22318923	2442366	24761289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8156296	1216367	9372663
TOTAL FOR MH- 2202-GENERAL EDUCATION	8156296	1216367	9372663
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	8171746	1216367	9388113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14971265	1745900	16717165
13-OFFICE EXPENSES	4508	8000	12508
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	21585	0	21585
93-ELECTRICITY CHARGES	27350	0	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION	15024708	1758907	16783615
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	15044138	1758907	16803045

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41934178	4718918	46653096
	13-OFFICE EXPENSES	6780	4200	10980
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	108000	23000	131000
	91-MEDICAL REIMBURSEMENT	16911	12915	29826
	93-ELECTRICITY CHARGES	142449	0	142449
TOTAL FOR MH- 2202-GENERAL EDUCATION		42208318	4764039	46972357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20529	0	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20529	0	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		42228847	4764039	46992886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9803903	1065150	10869053
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	93-ELECTRICITY CHARGES	44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		9847913	1070156	10918069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		9926370	1070156	10996526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14834852	1675650	16510502
	13-OFFICE EXPENSES	20520	0	20520
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	14901	0	14901
	93-ELECTRICITY CHARGES	32890	0	32890
TOTAL FOR MH- 2202-GENERAL EDUCATION		14908169	1675650	16583819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94979	0	94979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94979	0	94979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		15003148	1675650	16678798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11747339	1234800	12982139
	02-WAGES	46777	11020	57797
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		11852615	1245820	13098435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		11852615	1245820	13098435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15017539	1735334	16752873
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		15049169	1740341	16789510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		15059951	1740341	16800292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6457082	676200	7133282
	13-OFFICE EXPENSES	21054	0	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	93-ELECTRICITY CHARGES	4640	860	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6495846	682066	7177912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		6495846	682066	7177912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5429760	736300	6166060
	13-OFFICE EXPENSES	4920	4200	9120
	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
	93-ELECTRICITY CHARGES	73560	0	73560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5556240	758508	6314748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		5556240	758508	6314748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	274800	274800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	274800	274800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA		0	274800	274800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1316651	0	1316651
	91-MEDICAL REIMBURSEMENT	70500	37128	107628

93-ELECTRICITY CHARGES	179470	0	179470
TOTAL FOR MH- 2202-GENERAL EDUCATION	1566621	37128	1603749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1566621	37128	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3937298	395400	4332698
13-OFFICE EXPENSES	4600	7700	12300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	36407	0	36407
TOTAL FOR MH- 2202-GENERAL EDUCATION	3978305	408127	4386432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	3978305	408127	4386432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18194172	2027800	20221972
13-OFFICE EXPENSES	17000	0	17000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	10307	10307
93-ELECTRICITY CHARGES	68477	0	68477
TOTAL FOR MH- 2202-GENERAL EDUCATION	18279649	2043113	20322762
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	254613	0	254613

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		18534262	2043113	20577375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6321168	731550	7052718
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	38979	0	38979
	93-ELECTRICITY CHARGES	25880	0	25880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6395027	739341	7134368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		6395027	739341	7134368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9864490	1192009	11056499
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	476	1019
	93-ELECTRICITY CHARGES	49070	0	49070
TOTAL FOR MH- 2202-GENERAL EDUCATION		9929875	1192485	11122360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		9989576	1192485	11182061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15413215	1696150	17109365
	13-OFFICE EXPENSES	13500	0	13500

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	6670	0	6670
TOTAL FOR MH- 2202-GENERAL EDUCATION	15438392	1696150	17134542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	15438392	1696150	17134542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5843664	655600	6499264
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
93-ELECTRICITY CHARGES	17100	1864	18964
TOTAL FOR MH- 2202-GENERAL EDUCATION	5863744	665470	6529214
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	6269674	665470	6935144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14218402	1483050	15701452
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION	14239272	1490841	15730113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	14239272	1490841	15730113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	9447034	857300	10304334
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	48125	11404	59529
93-ELECTRICITY CHARGES	20300	1660	21960
TOTAL FOR MH- 2202-GENERAL EDUCATION	9523459	875370	10398829
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	13511	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13511	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	9523459	888881	10412340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13747422	1935316	15682738
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	39880	0	39880
TOTAL FOR MH- 2202-GENERAL EDUCATION	13796302	1935316	15731618
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR	14160824	1935316	16096140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	860530	144600	1005130
TOTAL FOR MH- 2202-GENERAL EDUCATION	860530	144600	1005130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	860530	144600	1005130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12183411	1477050	13660461

13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION	12197418	1477050	13674468
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	12325514	1477050	13802564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5039141	570100	5609241
13-OFFICE EXPENSES	9200	3100	12300
16-PUBLICATIONS	0	4004	4004
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	42908	0	42908
93-ELECTRICITY CHARGES	17750	0	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION	5108999	578225	5687224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	5108999	578225	5687224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10282823	1181950	11464773
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	12690	0	12690

TOTAL FOR MH- 2202-GENERAL EDUCATION		10309520	1181950	11491470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		10483972	1181950	11665922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23598031	2743200	26341231
	13-OFFICE EXPENSES	9000	4996	13996
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		23653924	2753205	26407129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38240	59156	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	59156	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		23692164	2812361	26504525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12599440	1342250	13941690
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	199424	199424
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12625440	1544734	14170174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	184608	111520	296128

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184608	111520	296128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		12810048	1656254	14466302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20771414	2340950	23112364
	13-OFFICE EXPENSES	13500	4500	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	93-ELECTRICITY CHARGES	69280	0	69280
TOTAL FOR MH- 2202-GENERAL EDUCATION		20859201	2345450	23204651
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		20859201	2345450	23204651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13435776	1582494	15018270
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	24030	0	24030
TOTAL FOR MH- 2202-GENERAL EDUCATION		13466106	1587501	15053607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		13666106	1587501	15253607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	10374492	879300	11253792
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	66539	0	66539
93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION	10467494	884318	11351812
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	10725131	884318	11609449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7786030	840932	8626962
13-OFFICE EXPENSES	2980	3000	5980
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
93-ELECTRICITY CHARGES	7570	0	7570
TOTAL FOR MH- 2202-GENERAL EDUCATION	7814580	846932	8661512
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	437584	0	437584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437584	0	437584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	8252164	846932	9099096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8159128	838600	8997728
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	16322	0	16322
93-ELECTRICITY CHARGES	30420	0	30420
TOTAL FOR MH- 2202-GENERAL EDUCATION	8214870	838600	9053470

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	23400	0	23400	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	8238270	838600	9076870	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	9667497	1261103	10928600	
13-OFFICE EXPENSES	11773	0	11773	
16-PUBLICATIONS	3999	0	3999	
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019	
91-MEDICAL REIMBURSEMENT	558508	0	558508	
93-ELECTRICITY CHARGES	6220	0	6220	
TOTAL FOR MH- 2202-GENERAL EDUCATION	10249016	1261103	11510119	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	10249016	1261103	11510119	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	12682524	1355624	14038148	
13-OFFICE EXPENSES	2980	4200	7180	
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000	
93-ELECTRICITY CHARGES	2000	0	2000	
TOTAL FOR MH- 2202-GENERAL EDUCATION	12735504	1372824	14108328	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	12735504	1372824	14108328	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1124116	4534277	5658393	
13-OFFICE EXPENSES	3500	0	3500	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1127616	4534277	5661893	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	1127616	4534277	5661893	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11560537	1198912	12759449
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	97870	4290	102160
TOTAL FOR MH- 2202-GENERAL EDUCATION		11667607	1211329	12878936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		13799555	1211329	15010884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27191718	3242550	30434268
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	44108	11480	55588
TOTAL FOR MH- 2202-GENERAL EDUCATION		27252617	3254030	30506647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		27297431	3254030	30551461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12053186	1378750	13431936
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	7978	7978

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2035	2035
91-MEDICAL REIMBURSEMENT	102218	0	102218
93-ELECTRICITY CHARGES	48829	0	48829
TOTAL FOR MH- 2202-GENERAL EDUCATION	12217733	1388763	13606496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	12572730	1388763	13961493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6704619	731550	7436169
13-OFFICE EXPENSES	2198	4000	6198
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	264499	0	264499
93-ELECTRICITY CHARGES	20575	0	20575
TOTAL FOR MH- 2202-GENERAL EDUCATION	6991891	740557	7732448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	6991891	740557	7732448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5953702	638650	6592352
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	7260	0	7260
TOTAL FOR MH- 2202-GENERAL EDUCATION	5977753	638650	6616403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5977753	638650	6616403

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2318938	205800	2524738
	13-OFFICE EXPENSES	3000	6000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		2321938	216807	2538745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2321938	216807	2538745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16290213	1742788	18033001
	13-OFFICE EXPENSES	10500	6648	17148
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	8094	156186	164280
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16318807	1910628	18229435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71399	0	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71399	0	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		16390206	1910628	18300834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9772958	977600	10750558
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	20960	0	20960
TOTAL FOR MH- 2202-GENERAL EDUCATION		9799918	985607	10785525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		9806355	985607	10791962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9826581	1145900	10972481
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	1951	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	12850	0	12850
TOTAL FOR MH- 2202-GENERAL EDUCATION		9899251	1151100	11050351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		10099251	1151100	11250351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6478302	638150	7116452
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	119416	0	119416

93-ELECTRICITY CHARGES	3880	0	3880
TOTAL FOR MH- 2202-GENERAL EDUCATION	6610598	643168	7253766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	6610598	643168	7253766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9062503	935700	9998203
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	25230	0	25230
93-ELECTRICITY CHARGES	30840	0	30840
TOTAL FOR MH- 2202-GENERAL EDUCATION	9127573	940718	10068291
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	9141952	940718	10082670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6518528	785650	7304178
13-OFFICE EXPENSES	11773	0	11773
93-ELECTRICITY CHARGES	12810	0	12810
TOTAL FOR MH- 2202-GENERAL EDUCATION	6543111	785650	7328761

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	6543111	785650	7328761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4923259	0	4923259
91-MEDICAL REIMBURSEMENT	38390	0	38390
93-ELECTRICITY CHARGES	17828	0	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16875646	1792500	18668146
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	79380	0	79380
TOTAL FOR MH- 2202-GENERAL EDUCATION	16973532	1792500	18766032
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	16973532	1792500	18766032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8874593	1020397	9894990
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION	8886926	1025415	9912341
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	345387	0	345387

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		9232313	1025415	10257728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15207686	1138000	16345686
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	13000	3000	16000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1017	1559
	91-MEDICAL REIMBURSEMENT	39630	0	39630
TOTAL FOR MH- 2202-GENERAL EDUCATION		15275568	1146006	16421574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		15295811	1146006	16441817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9963816	1144240	11108056
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION		10026211	1144240	11170451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		10051192	1144240	11195432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17592612	1580838	19173450
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
	93-ELECTRICITY CHARGES	30230	2200	32430
TOTAL FOR MH- 2202-GENERAL EDUCATION		17643822	1594044	19237866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		17643822	1594044	19237866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18905021	2017197	20922218
	13-OFFICE EXPENSES	12300	0	12300
	16-PUBLICATIONS	4006	0	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
	93-ELECTRICITY CHARGES	119778	0	119778
TOTAL FOR MH- 2202-GENERAL EDUCATION		19042126	2017197	21059323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		19042126	2017197	21059323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15573748	1777492	17351240
	13-OFFICE EXPENSES	2980	3000	5980
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
	91-MEDICAL REIMBURSEMENT	12693	0	12693
	93-ELECTRICITY CHARGES	11315	4180	15495
TOTAL FOR MH- 2202-GENERAL EDUCATION		15618736	1792678	17411414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		15618736	1792678	17411414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935517	0	5935517
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	70277	0	70277
	93-ELECTRICITY CHARGES	66100	0	66100
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14016170	1708750	15724920
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	38060	0	38060
TOTAL FOR MH- 2202-GENERAL EDUCATION		14082064	1708750	15790814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		14082064	1708750	15790814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15820562	1722750	17543312
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	212119	0	212119
	93-ELECTRICITY CHARGES	25140	0	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		16065821	1727756	17793577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491030	27173	518203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	27173	518203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		16556851	1754929	18311780

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19177618	1890000	21067618
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	15960	0	15960
TOTAL FOR MH- 2202-GENERAL EDUCATION		19207584	1893000	21100584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		19223086	1893000	21116086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17095418	1863648	18959066
	13-OFFICE EXPENSES	5500	7000	12500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	65720	0	65720
TOTAL FOR MH- 2202-GENERAL EDUCATION		17196435	1875654	19072089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22470	0	22470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22470	0	22470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		17218905	1875654	19094559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13149296	1431000	14580296

13-OFFICE EXPENSES	20000	7000	27000
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	15408	0	15408
93-ELECTRICITY CHARGES	27300	0	27300
TOTAL FOR MH- 2202-GENERAL EDUCATION	13212004	1443008	14655012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	13212004	1443008	14655012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11374696	917076	12291772
13-OFFICE EXPENSES	7250	72600	79850
91-MEDICAL REIMBURSEMENT	34075	0	34075
93-ELECTRICITY CHARGES	171020	0	171020
TOTAL FOR MH- 2202-GENERAL EDUCATION	11587041	989676	12576717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	11587041	989676	12576717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6870117	759400	7629517
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	4170	0	4170
TOTAL FOR MH- 2202-GENERAL EDUCATION	6891078	759400	7650478
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	7293862	759400	8053262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11336738	1348084	12684822
TOTAL FOR MH- 2202-GENERAL EDUCATION		11336738	1405916	12742654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11336738	1348084	12684822
TOTAL FOR MH- 2202-GENERAL EDUCATION		11336738	1405916	12742654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	0	10952	10952
	93-ELECTRICITY CHARGES	0	46880	46880
TOTAL FOR MH- 2202-GENERAL EDUCATION		11336738	1405916	12742654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		11536738	1405916	12942654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11747305	1363741	13111046
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	17670	0	17670
TOTAL FOR MH- 2202-GENERAL EDUCATION		11805644	1363741	13169385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193769	0	193769

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		11999413	1363741	13363154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12629425	1139350	13768775
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	53373	0	53373
	93-ELECTRICITY CHARGES	39430	0	39430
TOTAL FOR MH- 2202-GENERAL EDUCATION		12732228	1139350	13871578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		12732228	1139350	13871578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10484656	1136150	11620806
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	126664	0	126664
	93-ELECTRICITY CHARGES	39070	0	39070
TOTAL FOR MH- 2202-GENERAL EDUCATION		10659390	1136150	11795540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		10697608	1136150	11833758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25270798	2942080	28212878
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	167768	0	167768
	93-ELECTRICITY CHARGES	62825	0	62825

TOTAL FOR MH- 2202-GENERAL EDUCATION		25510391	2949871	28460262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		25510391	2949871	28460262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8273133	805644	9078777
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	5110	0	5110
TOTAL FOR MH- 2202-GENERAL EDUCATION		8293243	810650	9103893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		8293243	810650	9103893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9957661	815650	10773311
	13-OFFICE EXPENSES	8000	3324	11324
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	20471	0	20471
	93-ELECTRICITY CHARGES	7389	1660	9049
TOTAL FOR MH- 2202-GENERAL EDUCATION		9993521	825640	10819161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105054	82360	187414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105054	82360	187414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		10098575	908000	11006575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4450984	502850	4953834
	13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	30880	0	30880
TOTAL FOR MH- 2202-GENERAL EDUCATION	4498655	502850	5001505
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	4508155	502850	5011005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3661044	479546	4140590
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	42610	0	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION	3720445	479546	4199991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	3720445	479546	4199991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10120907	1159762	11280669
13-OFFICE EXPENSES	20000	24000	44000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	110801	48103	158904
93-ELECTRICITY CHARGES	17830	0	17830
TOTAL FOR MH- 2202-GENERAL EDUCATION	10269538	1236871	11506409
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		91-MEDICAL REIMBURSEMENT	90762	0	90762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	0	90762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		10360300	1236871	11597171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8397431	825050	9222481
		02-WAGES	104242	0	104242
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	72412	0	72412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8579091	825050	9404141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		8579091	825050	9404141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7586654	878650	8465304
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	74444	0	74444
		93-ELECTRICITY CHARGES	24810	0	24810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7702699	878650	8581349
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		7702699	878650	8581349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36906	0	36906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

01-SALARIES	5114946	747550	5862496
16-PUBLICATIONS	0	5007	5007
93-ELECTRICITY CHARGES	29130	0	29130
TOTAL FOR MH- 2202-GENERAL EDUCATION	5144076	752557	5896633
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	5838146	752557	6590703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26581364	2814500	29395864
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	13901	0	13901
93-ELECTRICITY CHARGES	36930	0	36930
TOTAL FOR MH- 2202-GENERAL EDUCATION	26650702	2814500	29465202
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	26831801	2814500	29646301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7496304	904400	8400704
16-PUBLICATIONS	5006	0	5006
93-ELECTRICITY CHARGES	17820	0	17820
TOTAL FOR MH- 2202-GENERAL EDUCATION	7519130	904400	8423530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	7519130	904400	8423530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18481676	1954050	20435726
	02-WAGES	46777	10838	57615
	13-OFFICE EXPENSES	10585	3686	14271
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	45710	0	45710
TOTAL FOR MH- 2202-GENERAL EDUCATION		18584748	1973581	20558329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		18731568	1973581	20705149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11841264	1338150	13179414
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	33710	0	33710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11898887	1338150	13237037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		11911703	1338150	13249853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17830203	1993600	19823803

02-WAGES	8051	0	8051
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	0	5007
93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION	17893281	1993600	19886881
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	41281	232483	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41281	232483	273764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	17934562	2226083	20160645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6019315	715214	6734529
13-OFFICE EXPENSES	6000	6000	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	36790	0	36790
TOTAL FOR MH- 2202-GENERAL EDUCATION	6067112	721214	6788326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	6067112	721214	6788326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15663000	1803946	17466946
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	21364	0	21364
93-ELECTRICITY CHARGES	35010	0	35010
TOTAL FOR MH- 2202-GENERAL EDUCATION	15736165	1803946	17540111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	23970	147158	171128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	147158	171128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	15760135	1951104	17711239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26353828	3017699	29371527
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	81167	17127	98294
93-ELECTRICITY CHARGES	13340	0	13340
TOTAL FOR MH- 2202-GENERAL EDUCATION	26461835	3039357	29501192
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	75589	21971	97560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75589	21971	97560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	26537424	3061328	29598752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	306494	1193530	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	1193530	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	1193530	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15397108	1521700	16918808
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	164396	0	164396
93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION	15603134	1521700	17124834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	15603134	1521700	17124834

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4533962	294950	4828912
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION		4582060	299968	4882028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357749	31284	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	31284	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		4939809	331252	5271061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18388536	2027800	20416336
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	54434	0	54434
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442970	2032818	20475788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		18442970	2032818	20475788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22190777	2429199	24619976
	13-OFFICE EXPENSES	10500	6648	17148
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22218277	2435847	24654124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	142831	0	142831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142831	0	142831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	22361108	2435847	24796955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14197306	1447968	15645274
13-OFFICE EXPENSES	2980	3000	5980
16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
93-ELECTRICITY CHARGES	50490	0	50490
TOTAL FOR MH- 2202-GENERAL EDUCATION	14268776	1458974	15727750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	14268776	1458974	15727750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9792416	1003100	10795516
13-OFFICE EXPENSES	14271	0	14271
91-MEDICAL REIMBURSEMENT	37439	8108	45547
93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION	9856184	1011208	10867392
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	470629	61943	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470629	61943	532572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	10326813	1073151	11399964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24844447	2621733	27466180
13-OFFICE EXPENSES	11500	3324	14824
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	142595	0	142595
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL EDUCATION		25013542	2629046	27642588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499067	35249	534316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	35249	534316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		25512609	2664295	28176904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9909770	980700	10890470
	13-OFFICE EXPENSES	11773	0	11773
	91-MEDICAL REIMBURSEMENT	26562	0	26562
TOTAL FOR MH- 2202-GENERAL EDUCATION		9948105	980700	10928805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		9973180	980700	10953880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	296758	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	296758	800458
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18259878	1927400	20187278
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	4129	4129
	93-ELECTRICITY CHARGES	26810	0	26810
TOTAL FOR MH- 2202-GENERAL EDUCATION		18303188	1936535	20239723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		18806888	2233293	21040181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9542642	1187162	10729804
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	13178	0	13178
	93-ELECTRICITY CHARGES	4980	0	4980
TOTAL FOR MH- 2202-GENERAL EDUCATION		9574806	1187162	10761968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141840	0	141840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141840	0	141840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		9716646	1187162	10903808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37232705	4230332	41463037
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	76183	0	76183
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		37337388	4235338	41572726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45136	183325	228461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45136	183325	228461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		37382524	4418663	41801187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5699752	574660	6274412

		13-OFFICE EXPENSES	7243	0	7243
		93-ELECTRICITY CHARGES	13810	0	13810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5720805	574660	6295465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		5720805	574660	6295465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3976070	495700	4471770
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3985270	503827	4489097
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3985270	503827	4489097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	769500	0	769500
		13-OFFICE EXPENSES	3700	0	3700
		93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25497273	2790674	28287947
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	31960	0	31960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25541006	2795692	28336698

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189985	0	189985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389985	0	389985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		25930991	2795692	28726683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23585798	2805600	26391398
	13-OFFICE EXPENSES	6500	0	6500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	26064	40896	66960
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23640362	2851502	26491864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	72003	72003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72003	72003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		23640362	2923505	26563867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11888636	1452200	13340836
	13-OFFICE EXPENSES	29500	0	29500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20987	18581	39568
	93-ELECTRICITY CHARGES	63680	0	63680
TOTAL FOR MH- 2202-GENERAL EDUCATION		12007809	1470781	13478590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	59220	0	59220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59220	0	59220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	12067029	1470781	13537810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17243275	1688615	18931890
13-OFFICE EXPENSES	25600	0	25600
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	54017	0	54017
93-ELECTRICITY CHARGES	137594	0	137594
TOTAL FOR MH- 2202-GENERAL EDUCATION	17460486	1693621	19154107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	17460486	1693621	19154107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8122674	673450	8796124
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	17510	0	17510
93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION	8174967	678468	8853435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	8174967	678468	8853435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5041366	714898	5756264
13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	23870	0	23870
TOTAL FOR MH- 2202-GENERAL EDUCATION	5082027	714898	5796925
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	29504	0	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	5111531	714898	5826429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9526140	976800	10502940
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
93-ELECTRICITY CHARGES	47812	0	47812
TOTAL FOR MH- 2202-GENERAL EDUCATION	9592459	976800	10569259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	9592459	976800	10569259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7515873	869550	8385423
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	2043	1946	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	19054	0	19054
93-ELECTRICITY CHARGES	23240	0	23240
TOTAL FOR MH- 2202-GENERAL EDUCATION	7570227	871496	8441723
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	7580118	871496	8451614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22374092	2404450	24778542
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	7978	0	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	22758	0	22758
93-ELECTRICITY CHARGES	43373	0	43373
TOTAL FOR MH- 2202-GENERAL EDUCATION	22470235	2404450	24874685
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	379462	0	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379462	0	379462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	22849697	2404450	25254147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11799427	1284700	13084127
13-OFFICE EXPENSES	8040	0	8040
16-PUBLICATIONS	0	1947	1947
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	140046	0	140046
93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11976513	1287189	13263702
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		12523027	1287189	13810216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18457445	2147240	20604685
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	36000	6000	42000
	93-ELECTRICITY CHARGES	27615	0	27615
TOTAL FOR MH- 2202-GENERAL EDUCATION		18524040	2153240	20677280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		18950166	2153240	21103406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4536900	359700	4896600
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	8130	4403	12533
TOTAL FOR MH- 2202-GENERAL EDUCATION		4708175	369121	5077296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		4908175	369121	5277296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31301532	3777730	35079262
	13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	34161	0	34161
TOTAL FOR MH- 2202-GENERAL EDUCATION	31352484	3777730	35130214
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1100	30588	31688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100	30588	31688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	31353584	3808318	35161902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	31256212	3304049	34560261
13-OFFICE EXPENSES	45115	0	45115
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	279690	164472	444162
93-ELECTRICITY CHARGES	47667	0	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION	31632673	3469538	35102211
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	276057	17000	293057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276057	17000	293057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	31908730	3486538	35395268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17032537	1914400	18946937
13-OFFICE EXPENSES	15000	3000	18000
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	225467	0	225467
93-ELECTRICITY CHARGES	103012	0	103012
TOTAL FOR MH- 2202-GENERAL EDUCATION	17376016	1922406	19298422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	17376016	1922406	19298422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6362382	657370	7019752
91-MEDICAL REIMBURSEMENT	77600	0	77600
93-ELECTRICITY CHARGES	18493	0	18493
TOTAL FOR MH- 2202-GENERAL EDUCATION	6458475	657370	7115845
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44785	0	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44785	0	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	6503260	657370	7160630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7838715	874250	8712965
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	26802	0	26802
TOTAL FOR MH- 2202-GENERAL EDUCATION	7874517	882041	8756558
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	313191	0	313191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513191	0	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	8387708	882041	9269749

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6138424	592650	6731074
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	4810	0	4810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6146214	592650	6738864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		6146214	592650	6738864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7591957	794172	8386129
	91-MEDICAL REIMBURSEMENT	13144	0	13144
TOTAL FOR MH- 2202-GENERAL EDUCATION		7605101	794172	8399273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		7605101	794172	8399273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9944218	1147950	11092168
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
TOTAL FOR MH- 2202-GENERAL EDUCATION		9953418	1156077	11109495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		9953418	1156077	11109495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9060942	1046000	10106942
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	259195	0	259195

TOTAL FOR MH- 2202-GENERAL EDUCATION		9338643	1046000	10384643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		9595412	1046000	10641412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5331872	637707	5969579
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	93-ELECTRICITY CHARGES	15750	0	15750
TOTAL FOR MH- 2202-GENERAL EDUCATION		5347622	642713	5990335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		5347622	642713	5990335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20630096	2115556	22745652
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	6400	0	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION		20650502	2115556	22766058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		20850502	2115556	22966058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	34186679	3087400	37274079
13-OFFICE EXPENSES	25840	0	25840
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	40683	0	40683
93-ELECTRICITY CHARGES	25690	0	25690
TOTAL FOR MH- 2202-GENERAL EDUCATION	34279909	3091389	37371298
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	288700	0	288700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488700	0	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	34768609	3091389	37859998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24792329	2963855	27756184
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	0	79251	79251
93-ELECTRICITY CHARGES	8420	6580	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24807249	3049686	27856935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	24807249	3049686	27856935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12333934	1371200	13705134
13-OFFICE EXPENSES	5180	9500	14680

16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	109458	0	109458
93-ELECTRICITY CHARGES	23470	0	23470
TOTAL FOR MH- 2202-GENERAL EDUCATION	12472042	1385706	13857748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	12582265	1385706	13967971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8417890	762950	9180840
16-PUBLICATIONS	0	5007	5007
93-ELECTRICITY CHARGES	25080	0	25080
TOTAL FOR MH- 2202-GENERAL EDUCATION	8442970	767957	9210927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	8442970	767957	9210927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10928273	1302150	12230423
02-WAGES	48870	5430	54300
13-OFFICE EXPENSES	5500	0	5500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10999643	1312586	12312229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	10999643	1312586	12312229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17654585	2136000	19790585
	13-OFFICE EXPENSES	21800	0	21800
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	83815	13390	97205
TOTAL FOR MH- 2202-GENERAL EDUCATION		17783659	2149390	19933049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29865	0	29865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	0	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		18013524	2149390	20162914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6394334	627300	7021634
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	23050	0	23050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6446675	627300	7073975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		6446675	627300	7073975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79920406	2824200	82744606
	02-WAGES	27098	0	27098
	13-OFFICE EXPENSES	42000	0	42000

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
31-GRANTS-IN-AID (SALARY)	268824	0	268824
50-OTHER CHARGES	6659	0	6659
91-MEDICAL REIMBURSEMENT	309291	0	309291
93-ELECTRICITY CHARGES	200970	0	200970
TOTAL FOR MH- 2202-GENERAL EDUCATION	80780729	2824200	83604929
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	80789491	2824200	83613691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6539461	591650	7131111
16-PUBLICATIONS	0	5006	5006
91-MEDICAL REIMBURSEMENT	104855	0	104855
93-ELECTRICITY CHARGES	25680	0	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION	6669996	596656	7266652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6669996	596656	7266652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7844138	971968	8816106
13-OFFICE EXPENSES	7243	0	7243
91-MEDICAL REIMBURSEMENT	21238	0	21238
93-ELECTRICITY CHARGES	32135	0	32135
TOTAL FOR MH- 2202-GENERAL EDUCATION	7904754	971968	8876722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		7915686	971968	8887654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13093008	1574813	14667821
	02-WAGES	48870	5430	54300
	13-OFFICE EXPENSES	5500	0	5500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	249000	0	249000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13396378	1581260	14977638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		13396378	1581260	14977638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14148490	1018802	15167292
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
	93-ELECTRICITY CHARGES	19000	18000	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14220410	1049802	15270212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		14220410	1049802	15270212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10206758	1052200	11258958
	13-OFFICE EXPENSES	1714	3000	4714
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	88075	0	88075
	93-ELECTRICITY CHARGES	27595	0	27595
TOTAL FOR MH- 2202-GENERAL EDUCATION		10324142	1060207	11384349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		10324142	1060207	11384349

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16161536	1817050	17978586
	13-OFFICE EXPENSES	6500	3500	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	9840	0	9840
TOTAL FOR MH- 2202-GENERAL EDUCATION		16177876	1825556	18003432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36574	60301	96875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	60301	96875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		16214450	1885857	18100307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10943866	1298074	12241940
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION		10994506	1305865	12300371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		11009873	1305865	12315738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5551717	604350	6156067
	13-OFFICE EXPENSES	1574	0	1574

16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	25774	0	25774
93-ELECTRICITY CHARGES	43290	0	43290
TOTAL FOR MH- 2202-GENERAL EDUCATION	5622355	609357	6231712
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	5668852	609357	6278209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16341738	1896300	18238038
13-OFFICE EXPENSES	16795	6725	23520
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	17361	57897	75258
93-ELECTRICITY CHARGES	57562	4150	61712
TOTAL FOR MH- 2202-GENERAL EDUCATION	16433456	1970078	18403534
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	239044	52427	291471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239044	52427	291471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	16672500	2022505	18695005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16650884	1820700	18471584
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	950	1017	1967
93-ELECTRICITY CHARGES	17270	0	17270
TOTAL FOR MH- 2202-GENERAL EDUCATION	16678104	1830206	18508310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	16678104	1830206	18508310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	119500	0	119500
13-OFFICE EXPENSES	24700	0	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION	144200	0	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7788610	789500	8578110
13-OFFICE EXPENSES	10000	5000	15000
16-PUBLICATIONS	0	2992	2992
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	763	763
91-MEDICAL REIMBURSEMENT	18073	0	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION	7816683	798255	8614938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	7816683	798255	8614938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6116323	727500	6843823
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	0	57544	57544
93-ELECTRICITY CHARGES	24190	0	24190

TOTAL FOR MH- 2202-GENERAL EDUCATION		6149513	792835	6942348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		6341223	792835	7134058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7557616	962100	8519716
	13-OFFICE EXPENSES	7243	0	7243
	93-ELECTRICITY CHARGES	7979	0	7979
TOTAL FOR MH- 2202-GENERAL EDUCATION		7572838	962100	8534938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		7572838	962100	8534938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25750073	3125000	28875073
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
	91-MEDICAL REIMBURSEMENT	510798	0	510798
	93-ELECTRICITY CHARGES	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		26370635	3125542	29496177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	324943	0	324943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	0	324943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		26695578	3125542	29821120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15996465	1696388	17692853
	13-OFFICE EXPENSES	2980	3000	5980

16-PUBLICATIONS	0	5006	5006
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	0	256549	256549
93-ELECTRICITY CHARGES	32480	5766	38246
TOTAL FOR MH- 2202-GENERAL EDUCATION	16079925	1979709	18059634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	16079925	1979709	18059634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	40967911	1587700	42555611
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	683663	35083	718746
93-ELECTRICITY CHARGES	5270	0	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION	41671844	1627789	43299633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	41671844	1627789	43299633
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	1000000	0	1000000
50-OTHER CHARGES	610000	40000	650000
91-MEDICAL REIMBURSEMENT	587030	225834	812864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2197030	265834	2462864
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	2197030	265834	2462864
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8655030	983900	9638930
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	23130	0	23130
	93-ELECTRICITY CHARGES	23460	0	23460
TOTAL FOR MH- 2202-GENERAL EDUCATION		8710620	991691	9702311
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		8710620	991691	9702311
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13955459	1434162	15389621
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	129132	0	129132
	93-ELECTRICITY CHARGES	38608	0	38608
TOTAL FOR MH- 2202-GENERAL EDUCATION		14135099	1444788	15579887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		14150659	1444788	15595447
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20759073	0	20759073
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	23500	0	23500
TOTAL FOR MH- 2202-GENERAL EDUCATION		22653652	0	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11445632	0	11445632

02-WAGES	5420	0	5420
93-ELECTRICITY CHARGES	12720	0	12720
TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28785541	2087450	30872991
13-OFFICE EXPENSES	19000	0	19000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	70996	0	70996
93-ELECTRICITY CHARGES	31890	0	31890
TOTAL FOR MH- 2202-GENERAL EDUCATION	28907427	2092456	30999883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	28907427	2092456	30999883
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9968424	964000	10932424
13-OFFICE EXPENSES	0	15000	15000
91-MEDICAL REIMBURSEMENT	53900	0	53900
93-ELECTRICITY CHARGES	15490	15060	30550
TOTAL FOR MH- 2202-GENERAL EDUCATION	10037814	994060	11031874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	10037814	994060	11031874
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16583883	1771300	18355183
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	54680	0	54680
TOTAL FOR MH- 2202-GENERAL EDUCATION	16650563	1771300	18421863
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	16650563	1771300	18421863

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25391794	1181700	26573494
13-OFFICE EXPENSES	49999	7000	56999
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	49049	0	49049
93-ELECTRICITY CHARGES	75710	0	75710
TOTAL FOR MH- 2202-GENERAL EDUCATION	25566552	1193706	26760258
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	25566552	1193706	26760258

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14304988	1417242	15722230
13-OFFICE EXPENSES	16000	10000	26000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	66373	0	66373
93-ELECTRICITY CHARGES	9950	0	9950
TOTAL FOR MH- 2202-GENERAL EDUCATION	14397311	1432248	15829559
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	14397311	1432248	15829559

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24661798	2129350	26791148
13-OFFICE EXPENSES	12000	4000	16000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	2340	0	2340

TOTAL FOR MH- 2202-GENERAL EDUCATION		24676138	2138356	26814494
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		24676138	2138356	26814494
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21250173	1987608	23237781
	13-OFFICE EXPENSES	16000	10000	26000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	31680	0	31680
TOTAL FOR MH- 2202-GENERAL EDUCATION		21324253	2002614	23326867
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		21324253	2002614	23326867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15911090	2138450	18049540
	13-OFFICE EXPENSES	26000	0	26000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	11060	0	11060
TOTAL FOR MH- 2202-GENERAL EDUCATION		15953156	2138450	18091606
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		15953156	2138450	18091606
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47611157	4507476	52118633
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	2043	0	2043
	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	98512	0	98512

93-ELECTRICITY CHARGES	112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION	244840582	4507476	249348058
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	244840582	4507476	249348058
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9454666	1053140	10507806
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
TOTAL FOR MH- 2202-GENERAL EDUCATION	9472214	1053140	10525354
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	9472214	1053140	10525354
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26327846	2664500	28992346
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	22143	0	22143
93-ELECTRICITY CHARGES	9520	0	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION	26371509	2664500	29036009
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	26371509	2664500	29036009
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15427309	1393600	16820909
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	10310	0	10310
TOTAL FOR MH- 2202-GENERAL EDUCATION	15454625	1393600	16848225
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	15454625	1393600	16848225

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2434883	0	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16193856	1794390	17988246
		13-OFFICE EXPENSES	19000	0	19000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		93-ELECTRICITY CHARGES	44236	2230	46466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16261623	1797095	18058718
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		16261623	1797095	18058718
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1344092	0	1344092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14907577	1017349	15924926
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	5180	0	5180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14924757	1017349	15942106
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		14924757	1017349	15942106
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16836630	1975742	18812372

13-OFFICE EXPENSES	19000	0	19000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	1510	0	1510
TOTAL FOR MH- 2202-GENERAL EDUCATION	16862146	1975742	18837888
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	16862146	1975742	18837888
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8881938	841700	9723638
TOTAL FOR MH- 2202-GENERAL EDUCATION	8881938	841700	9723638
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	8881938	841700	9723638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6727949	860415	7588364
13-OFFICE EXPENSES	12000	7000	19000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION	6771409	872421	7643830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	6771409	872421	7643830
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22028194	2460470	24488664
13-OFFICE EXPENSES	16000	7000	23000
91-MEDICAL REIMBURSEMENT	364628	0	364628
93-ELECTRICITY CHARGES	24530	0	24530
TOTAL FOR MH- 2202-GENERAL EDUCATION	22433352	2467470	24900822
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	22433352	2467470	24900822

DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21367274	2216000	23583274
13-OFFICE EXPENSES	15611	10000	25611
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	17628	0	17628
TOTAL FOR MH- 2202-GENERAL EDUCATION	21400513	2231006	23631519
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	21400513	2231006	23631519

DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26216656	2885950	29102606
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	13960	0	13960
TOTAL FOR MH- 2202-GENERAL EDUCATION	26246616	2885950	29132566
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	26246616	2885950	29132566

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11774388	1160058	12934446
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	48300	0	48300
93-ELECTRICITY CHARGES	23953	0	23953
TOTAL FOR MH- 2202-GENERAL EDUCATION	11854641	1169064	13023705
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	11854641	1169064	13023705

DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9316072	908601	10224673
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	11780	0	11780
TOTAL FOR MH- 2202-GENERAL EDUCATION	9344858	908601	10253459
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	9344858	908601	10253459

DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18914140	1881138	20795278
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	42816	0	42816
TOTAL FOR MH- 2202-GENERAL EDUCATION	18972956	1886144	20859100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	18972956	1886144	20859100

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12373002	1296118	13669120
13-OFFICE EXPENSES	4500	0	4500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	40480	0	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION	12417982	1301124	13719106
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	12417982	1301124	13719106

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	115042356	12862583	127904939
13-OFFICE EXPENSES	92000	15500	107500
16-PUBLICATIONS	6032	17918	23950
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	4725	6759
91-MEDICAL REIMBURSEMENT	642025	0	642025
93-ELECTRICITY CHARGES	285727	0	285727
TOTAL FOR MH- 2202-GENERAL EDUCATION	116070174	12900726	128970900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	116070174	12900726	128970900

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7962794	914600	8877394
13-OFFICE EXPENSES	8500	0	8500
91-MEDICAL REIMBURSEMENT	17953	0	17953
93-ELECTRICITY CHARGES	13350	0	13350
TOTAL FOR MH- 2202-GENERAL EDUCATION	8002597	914600	8917197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	8002597	914600	8917197

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8826452	1018950	9845402
16-PUBLICATIONS	0	3989	3989
TOTAL FOR MH- 2202-GENERAL EDUCATION	8826452	1022939	9849391
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	8826452	1022939	9849391

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14986976	1618350	16605326
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

91-MEDICAL REIMBURSEMENT	36212	0	36212
93-ELECTRICITY CHARGES	48790	0	48790
TOTAL FOR MH- 2202-GENERAL EDUCATION	15083478	1623356	16706834
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	15083478	1623356	16706834
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8499840	1051914	9551754
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	124541	0	124541
TOTAL FOR MH- 2202-GENERAL EDUCATION	8637887	1051914	9689801
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	8637887	1051914	9689801
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7630854	782650	8413504
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	2043	1946	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	38748	0	38748
93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION	7703937	784596	8488533
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	7703937	784596	8488533
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16528517	1863905	18392422
13-OFFICE EXPENSES	9500	0	9500
16-PUBLICATIONS	0	3989	3989

91-MEDICAL REIMBURSEMENT	8413	15409	23822
93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION	16558710	1883303	18442013
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	16558710	1883303	18442013
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21337303	1308400	22645703
13-OFFICE EXPENSES	42992	0	42992
16-PUBLICATIONS	1400	0	1400
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	85219	0	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION	21467456	1308400	22775856
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	21467456	1308400	22775856
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	77117869	12876636	89994505
13-OFFICE EXPENSES	68472	0	68472
16-PUBLICATIONS	0	14107	14107
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3660	3660
91-MEDICAL REIMBURSEMENT	162094	0	162094
93-ELECTRICITY CHARGES	118880	0	118880
TOTAL FOR MH- 2202-GENERAL EDUCATION	77467315	12894403	90361718
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	77467315	12894403	90361718
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	136481469	11141470	147622939
13-OFFICE EXPENSES	205530	2050	207580
16-PUBLICATIONS	7978	11471	19449

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	3759	5793
91-MEDICAL REIMBURSEMENT	883261	9073	892334
93-ELECTRICITY CHARGES	770243	19440	789683
TOTAL FOR MH- 2202-GENERAL EDUCATION	138350515	11187263	149537778
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	138350515	11187263	149537778
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	76921642	9389539	86311181
13-OFFICE EXPENSES	21436	0	21436
16-PUBLICATIONS	4086	12438	16524
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3993	3993
91-MEDICAL REIMBURSEMENT	554231	18905	573136
93-ELECTRICITY CHARGES	255680	1230	256910
TOTAL FOR MH- 2202-GENERAL EDUCATION	77757075	9426105	87183180
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	77757075	9426105	87183180
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	52189413	8480354	60669767
13-OFFICE EXPENSES	32000	3500	35500
16-PUBLICATIONS	3989	9989	13978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5152	5152
28-PROFESSIONAL SERVICES	90000	0	90000
91-MEDICAL REIMBURSEMENT	359896	0	359896
93-ELECTRICITY CHARGES	26069	360	26429
TOTAL FOR MH- 2202-GENERAL EDUCATION	52701367	8499355	61200722
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	52701367	8499355	61200722
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16893074	1825481	18718555
	13-OFFICE EXPENSES	19565	0	19565
	16-PUBLICATIONS	5586	12988	18574
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9229	9229
	91-MEDICAL REIMBURSEMENT	16307	0	16307
	93-ELECTRICITY CHARGES	14960	0	14960
TOTAL FOR MH- 2202-GENERAL EDUCATION		16949492	1847698	18797190
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		16949492	1847698	18797190
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16363680	1916627	18280307
	13-OFFICE EXPENSES	17500	0	17500
	16-PUBLICATIONS	1946	9924	11870
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1017	1559
	91-MEDICAL REIMBURSEMENT	69198	0	69198
	93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION		16511216	1927568	18438784
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		16511216	1927568	18438784
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14793027	1603750	16396777
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	2529	2529
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	6535	6535
	93-ELECTRICITY CHARGES	111990	0	111990

TOTAL FOR MH- 2202-GENERAL EDUCATION		14913517	1613831	16527348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		14913517	1613831	16527348
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17932760	2016359	19949119
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	0	5935	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	45860	0	45860
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2202-GENERAL EDUCATION		18020810	2023311	20044121
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		18020810	2023311	20044121
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11168054	1426618	12594672
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
	91-MEDICAL REIMBURSEMENT	180935	0	180935
	93-ELECTRICITY CHARGES	30720	0	30720
TOTAL FOR MH- 2202-GENERAL EDUCATION		11393698	1428110	12821808
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		11393698	1428110	12821808
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35643399	3162850	38806249
	13-OFFICE EXPENSES	25000	0	25000
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	209416	0	209416
	93-ELECTRICITY CHARGES	62840	0	62840
TOTAL FOR MH- 2202-GENERAL EDUCATION		35940655	3171845	39112500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		35940655	3171845	39112500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25902364	849450	26751814
	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
	91-MEDICAL REIMBURSEMENT	184234	0	184234
	93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2202-GENERAL EDUCATION		26103273	851871	26955144
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		26103273	851871	26955144
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32792781	2899150	35691931
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	226747	0	226747
	93-ELECTRICITY CHARGES	42800	0	42800

TOTAL FOR MH- 2202-GENERAL EDUCATION		33070828	2908145	35978973
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		33070828	2908145	35978973
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9942594	16090551	26033145
	16-PUBLICATIONS	0	2043	2043
	91-MEDICAL REIMBURSEMENT	0	39527	39527
	93-ELECTRICITY CHARGES	138436	0	138436
TOTAL FOR MH- 2202-GENERAL EDUCATION		10081030	16132121	26213151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		10081030	16132121	26213151
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12983090	1381200	14364290
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	129571	0	129571
	93-ELECTRICITY CHARGES	34550	0	34550
TOTAL FOR MH- 2202-GENERAL EDUCATION		13155211	1381200	14536411
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		13155211	1381200	14536411
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11635786	1110550	12746336
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	3450	0	3450
TOTAL FOR MH- 2202-GENERAL EDUCATION		11645236	1119556	12764792
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		11645236	1119556	12764792
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	6899327	788200	7687527
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	1913	0	1913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6907240	793206	7700446
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		6907240	793206	7700446
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21588972	1609700	23198672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21588972	1609700	23198672
		13-OFFICE EXPENSES	16500	0	16500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	3989	2043	6032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	3989	2043	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	2034	2576
		91-MEDICAL REIMBURSEMENT	23950	0	23950

TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
TOTAL FOR MH- 2202-GENERAL EDUCATION		21767954	1613777	23381731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		21767954	1613777	23381731
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10330365	1006850	11337215
	13-OFFICE EXPENSES	8999	2773	11772
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	13600	0	13600
TOTAL FOR MH- 2202-GENERAL EDUCATION		10352964	1014640	11367604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		10411925	1014640	11426565
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5022777	463950	5486727
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
	93-ELECTRICITY CHARGES	3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5034587	469431	5504018
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		5034587	469431	5504018
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	471628	0	471628
	91-MEDICAL REIMBURSEMENT	86030	0	86030
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	93-ELECTRICITY CHARGES	43660	0	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015952	0	2015952
	16-PUBLICATIONS	0	1946	1946
	93-ELECTRICITY CHARGES	1240	0	1240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2017192	1946	2019138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2017192	1946	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12267090	1389050	13656140
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	187826	0	187826
		93-ELECTRICITY CHARGES	10943	0	10943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12480865	1389050	13869915
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		12480865	1389050	13869915
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7327726	928000	8255726
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	90930	0	90930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7422656	933006	8355662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		7422656	933006	8355662
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10543576	1009900	11553476
		13-OFFICE EXPENSES	10455	0	10455
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	33390	0	33390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10587421	1014906	11602327

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		10587421	1014906	11602327
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5910142	716300	6626442
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	3989	3989
	93-ELECTRICITY CHARGES	7620	0	7620
TOTAL FOR MH- 2202-GENERAL EDUCATION		5926262	720289	6646551
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5926262	720289	6646551
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18753208	2157750	20910958
	13-OFFICE EXPENSES	6000	34000	40000
	91-MEDICAL REIMBURSEMENT	66308	0	66308
	93-ELECTRICITY CHARGES	83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		18908566	2191750	21100316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		18908566	2191750	21100316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9067030	1005700	10072730
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	26470	0	26470
	93-ELECTRICITY CHARGES	11610	0	11610
TOTAL FOR MH- 2202-GENERAL EDUCATION		9113610	1010706	10124316
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		9113610	1010706	10124316
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	16632586	1615500	18248086
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	49755	0	49755
93-ELECTRICITY CHARGES	41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION	16736987	1615500	18352487
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	16736987	1615500	18352487

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6407354	633150	7040504
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	6415854	638156	7054010
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	6415854	638156	7054010

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11047782	1276700	12324482
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	12286	0	12286
TOTAL FOR MH- 2202-GENERAL EDUCATION	11064068	1276700	12340768
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	11064068	1276700	12340768

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7256310	985766	8242076
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	39200	39200
93-ELECTRICITY CHARGES	36613	0	36613
TOTAL FOR MH- 2202-GENERAL EDUCATION	7304423	1029972	8334395
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	7304423	1029972	8334395
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8412408	925200	9337608
13-OFFICE EXPENSES	8000	0	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	8420408	930206	9350614
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	8420408	930206	9350614
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14946979	1667550	16614529
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	12322	12322
TOTAL FOR MH- 2202-GENERAL EDUCATION	14959468	1680889	16640357
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	14959468	1680889	16640357
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
93-ELECTRICITY CHARGES	3220	0	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7242963	780850	8023813
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7279163	783435	8062598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		7279163	783435	8062598
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7958664	1043945	9002609
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8013044	1048951	9061995
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		8013044	1048951	9061995
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28300835	2856095	31156930
		13-OFFICE EXPENSES	26500	0	26500
		16-PUBLICATIONS	0	3077	3077
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	10019	119072	129091
		93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28397494	2979261	31376755

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		28397494	2979261	31376755
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19659853	2059800	21719653
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	37310	0	37310
TOTAL FOR MH- 2202-GENERAL EDUCATION		19814550	2059800	21874350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		19814550	2059800	21874350
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11366641	1171550	12538191
	13-OFFICE EXPENSES	3500	0	3500
	16-PUBLICATIONS	2991	998	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION		11505932	1173565	12679497
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		11505932	1173565	12679497
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10336205	1089400	11425605
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	3989	3989
	93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION		10365978	1093389	11459367

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		10365978	1093389	11459367
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16927461	1962817	18890278
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	23730	0	23730
TOTAL FOR MH- 2202-GENERAL EDUCATION		17114571	1967823	19082394
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		17114571	1967823	19082394
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19667400	2121850	21789250
	13-OFFICE EXPENSES	52000	4500	56500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	20400	0	20400
TOTAL FOR MH- 2202-GENERAL EDUCATION		19739800	2131356	21871156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		19739800	2131356	21871156
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6526830	751500	7278330
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	5000	153935	158935

93-ELECTRICITY CHARGES	11470	0	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION	6548300	913941	7462241
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	6548300	913941	7462241
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6246010	717500	6963510
13-OFFICE EXPENSES	23000	0	23000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	45665	0	45665
93-ELECTRICITY CHARGES	9670	0	9670
TOTAL FOR MH- 2202-GENERAL EDUCATION	6329351	717500	7046851
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	6329351	717500	7046851
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6256993	769200	7026193
13-OFFICE EXPENSES	19000	23895	42895
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	29661	0	29661
93-ELECTRICITY CHARGES	6880	0	6880
TOTAL FOR MH- 2202-GENERAL EDUCATION	6317540	793095	7110635
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	6317540	793095	7110635
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	104393	0	104393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	0	104393
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	0	104393

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16046902	1682450	17729352
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	73662	0	73662
TOTAL FOR MH- 2202-GENERAL EDUCATION		16132064	1687456	17819520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		16132064	1687456	17819520
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5518064	588600	6106664
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	91-MEDICAL REIMBURSEMENT	397431	0	397431
	93-ELECTRICITY CHARGES	30691	0	30691
TOTAL FOR MH- 2202-GENERAL EDUCATION		5958675	588600	6547275
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		5958675	588600	6547275
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8240414	1026371	9266785
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
TOTAL FOR MH- 2202-GENERAL EDUCATION		8263744	1035377	9299121
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		8263744	1035377	9299121

DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6502798	744000	7246798
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	2986	1003	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	761	256	1017
	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	22560	0	22560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6641908	745259	7387167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		6641908	745259	7387167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11642764	1158650	12801414
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	172514	0	172514
	93-ELECTRICITY CHARGES	31420	0	31420
TOTAL FOR MH- 2202-GENERAL EDUCATION		11850698	1158650	13009348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		11850698	1158650	13009348
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14858750	1484850	16343600
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	81077	0	81077
	93-ELECTRICITY CHARGES	30490	0	30490
TOTAL FOR MH- 2202-GENERAL EDUCATION		14982806	1485867	16468673
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		14982806	1485867	16468673

DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17175235	2020708	19195943
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	34971	0	34971
	93-ELECTRICITY CHARGES	146710	0	146710
TOTAL FOR MH- 2202-GENERAL EDUCATION		17371922	2020708	19392630
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		17371922	2020708	19392630
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9061078	947450	10008528
	13-OFFICE EXPENSES	0	3500	3500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	40421	0	40421
	93-ELECTRICITY CHARGES	5330	0	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION		9106829	955956	10062785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		9106829	955956	10062785
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5833700	661900	6495600
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	20200	0	20200

93-ELECTRICITY CHARGES	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5887906	661900	6549806
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	5887906	661900	6549806
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14500426	1844944	16345370
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	34210	0	34210
93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION	14556892	1844944	16401836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	14556892	1844944	16401836
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4389268	518050	4907318
13-OFFICE EXPENSES	1224	2000	3224
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION	4398952	525057	4924009
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	4415300	525057	4940357
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15580128	1329100	16909228

13-OFFICE EXPENSES	108000	0	108000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	52382	0	52382
93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION	15888966	1329100	17218066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	15888966	1329100	17218066

DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10506520	1157550	11664070
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	37490	15265	52755
93-ELECTRICITY CHARGES	25570	0	25570
TOTAL FOR MH- 2202-GENERAL EDUCATION	10578080	1177821	11755901
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	10578080	1177821	11755901

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34672319	4153024	38825343
13-OFFICE EXPENSES	0	10000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	26177	0	26177
93-ELECTRICITY CHARGES	38880	0	38880
TOTAL FOR MH- 2202-GENERAL EDUCATION	34737376	4168030	38905406
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	34737376	4168030	38905406

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11557780	1112750	12670530
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	28060	0	28060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11593840	1112750	12706590
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		11593840	1112750	12706590
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7922921	903950	8826871
		13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7926921	903950	8830871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7926921	903950	8830871
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23432344	3088650	26520994
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	209268	0	209268
		93-ELECTRICITY CHARGES	125160	0	125160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23781778	3088650	26870428
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		23781778	3088650	26870428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18185581	2055750	20241331
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	2043	1946	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
91-MEDICAL REIMBURSEMENT	57490	0	57490
93-ELECTRICITY CHARGES	11100	0	11100
TOTAL FOR MH- 2202-GENERAL EDUCATION	18268256	2058171	20326427
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	18268256	2058171	20326427
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9491614	962250	10453864
13-OFFICE EXPENSES	54000	4000	58000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION	9583390	966250	10549640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	9583390	966250	10549640
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7011602	746200	7757802
13-OFFICE EXPENSES	4000	4000	8000
93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION	7026232	750200	7776432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	7026232	750200	7776432
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7165902	786650	7952552
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	32518	0	32518
		93-ELECTRICITY CHARGES	53328	0	53328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7264237	787667	8051904
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		7264237	787667	8051904
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11096421	1259250	12355671
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	68609	0	68609
		93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11223716	1259250	12482966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		11223716	1259250	12482966
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5633133	632900	6266033
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	94450	0	94450
		93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5754493	636889	6391382
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		5754493	636889	6391382
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6584822	755700	7340522
		13-OFFICE EXPENSES	4000	4000	8000
		93-ELECTRICITY CHARGES	20610	0	20610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6609432	759700	7369132

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		6609432	759700	7369132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10626346	1270350	11896696
	13-OFFICE EXPENSES	8500	0	8500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		10658556	1275356	11933912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		10658556	1275356	11933912
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8201776	944900	9146676
	13-OFFICE EXPENSES	8000	50000	58000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION		8276171	994900	9271071
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		8276171	994900	9271071
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11824341	1422100	13246441
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	93-ELECTRICITY CHARGES	35038	0	35038
TOTAL FOR MH- 2202-GENERAL EDUCATION		11866379	1430589	13296968
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		11866379	1430589	13296968

DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22868349	3117101	25985450
	13-OFFICE EXPENSES	20000	30000	50000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37605	0	37605
	93-ELECTRICITY CHARGES	42350	3460	45810
TOTAL FOR MH- 2202-GENERAL EDUCATION		22968304	3155567	26123871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		22987329	3155567	26142896
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23750190	2656580	26406770
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	267420	25750	293170
	93-ELECTRICITY CHARGES	47990	0	47990
TOTAL FOR MH- 2202-GENERAL EDUCATION		24072600	2691836	26764436
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		24072600	2691836	26764436
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12525424	1404050	13929474
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	63730	0	63730

93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION	12599924	1404050	14003974
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	12599924	1404050	14003974
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14822892	1520600	16343492
13-OFFICE EXPENSES	8500	0	8500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	0	55540	55540
93-ELECTRICITY CHARGES	19800	0	19800
TOTAL FOR MH- 2202-GENERAL EDUCATION	14851192	1580671	16431863
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	14851192	1580671	16431863
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1714044	190538	1904582
TOTAL FOR MH- 2202-GENERAL EDUCATION	1714044	190538	1904582
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1714044	190538	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1334939	66910	1401849
TOTAL FOR MH- 2202-GENERAL EDUCATION	1334939	66910	1401849
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	1334939	66910	1401849
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16477810	2065050	18542860
02-WAGES	119728	13418	133146
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	5007	0	5007

91-MEDICAL REIMBURSEMENT	0	10055	10055
93-ELECTRICITY CHARGES	0	96570	96570
TOTAL FOR MH- 2202-GENERAL EDUCATION	16608845	2185093	18793938
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	16608845	2185093	18793938
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1411553	156447	1568000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1411553	156447	1568000
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	1411553	156447	1568000
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	0	1194250	1194250
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1194250	1194250
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR	0	1194250	1194250
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	2112161	235188	2347349
TOTAL FOR MH- 2202-GENERAL EDUCATION	2112161	235188	2347349
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	2112161	235188	2347349
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	4270670	871321	5141991
TOTAL FOR MH- 2202-GENERAL EDUCATION	4270670	871321	5141991
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	4270670	871321	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1425037	177890	1602927
TOTAL FOR MH- 2202-GENERAL EDUCATION	1425037	177890	1602927
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1425037	177890	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR			

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1371029	199998	1571027
TOTAL FOR MH- 2202-GENERAL EDUCATION		1371029	199998	1571027
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1371029	199998	1571027
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	5276164	587560	5863724
TOTAL FOR MH- 2202-GENERAL EDUCATION		5379072	587560	5966632
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		5379072	587560	5966632
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3091872	0	3091872
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091872	0	3091872
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		3091872	0	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2406749	1055932	3462681
TOTAL FOR MH- 2202-GENERAL EDUCATION		2406749	1055932	3462681
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		2406749	1055932	3462681
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5570683	413854	5984537
TOTAL FOR MH- 2202-GENERAL EDUCATION		5570683	413854	5984537
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5570683	413854	5984537
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1372994	171625	1544619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1372994	171625	1544619
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1372994	171625	1544619

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	5378203	598637	5976840
TOTAL FOR MH- 2202-GENERAL EDUCATION	5378203	598637	5976840
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	5378203	598637	5976840

DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	722746	80314	803060
TOTAL FOR MH- 2202-GENERAL EDUCATION	722746	80314	803060
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	722746	80314	803060

DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474

DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	268342	0	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342

DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361

DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8484190	0	8484190
TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190

TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	738063	149338	887401
TOTAL FOR MH- 2202-GENERAL EDUCATION		738063	149338	887401
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		738063	149338	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3884214	825861	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3884214	825861	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		3884214	825861	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2514599	285949	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514599	285949	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2514599	285949	2800548
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17247	0	17247
	16-PUBLICATIONS	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17247	5000	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		17247	5000	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11258277	1302800	12561077
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

93-ELECTRICITY CHARGES	49160	4120	53280
TOTAL FOR MH- 2202-GENERAL EDUCATION	11321444	1306920	12628364
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	11321444	1306920	12628364
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	0	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	43640261	4958237	48598498
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	25393	0	25393
93-ELECTRICITY CHARGES	57450	0	57450
TOTAL FOR MH- 2202-GENERAL EDUCATION	43732104	4966028	48698132
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	43837264	4966028	48803292
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	626383	70267	696650
TOTAL FOR MH- 2202-GENERAL EDUCATION	626383	70267	696650
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	626383	70267	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	723589	81947	805536

TOTAL FOR MH- 2202-GENERAL EDUCATION		723589	81947	805536
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		723589	81947	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	610796	68136	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		610796	68136	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		610796	68136	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24404543	2385082	26789625
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		24496553	2390088	26886641
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		24496553	2390088	26886641
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	350938	651049	1001987
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	651049	1001987
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	651049	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

31-GRANTS-IN-AID (SALARY)	8017916	696509	8714425
TOTAL FOR MH- 2202-GENERAL EDUCATION	8017916	696509	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	8017916	696509	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15770100	1861950	17632050
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	14271	0	14271
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	13134	0	13134
93-ELECTRICITY CHARGES	6550	0	6550
TOTAL FOR MH- 2202-GENERAL EDUCATION	15850832	1866957	17717789
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	15850832	1866957	17717789
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10140689	1076000	11216689
13-OFFICE EXPENSES	8800	5400	14200
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	87540	0	87540
TOTAL FOR MH- 2202-GENERAL EDUCATION	10242035	1081400	11323435
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	10242035	1081400	11323435
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	0	48359	48359
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	48359	48359
TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR	0	48359	48359

DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2706208	302346	3008554
TOTAL FOR MH- 2202-GENERAL EDUCATION		2706208	302346	3008554
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2706208	302346	3008554
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	533311	61528	594839
TOTAL FOR MH- 2202-GENERAL EDUCATION		533311	61528	594839
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		533311	61528	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21704770	2525676	24230446
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	32172	132040	164212
TOTAL FOR MH- 2202-GENERAL EDUCATION		21756948	2657716	24414664
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		21756948	2657716	24414664
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7956262	894074	8850336
TOTAL FOR MH- 2202-GENERAL EDUCATION		7956262	894074	8850336
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		7956262	894074	8850336
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	10008496	3525088	13533584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10008496	3525088	13533584
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		10008496	3525088	13533584

DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52176041	5864864	58040905
	13-OFFICE EXPENSES	28500	0	28500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	299045	0	299045
	93-ELECTRICITY CHARGES	115711	0	115711
TOTAL FOR MH- 2202-GENERAL EDUCATION		52624303	5864864	58489167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	570599	0	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	0	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		53194902	5864864	59059766
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28771820	3756470	32528290
	13-OFFICE EXPENSES	6500	7000	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	121260	38964	160224
	93-ELECTRICITY CHARGES	10910	0	10910
TOTAL FOR MH- 2202-GENERAL EDUCATION		28910490	3807440	32717930
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		28910490	3807440	32717930
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	188821416	22912024	211733440
	13-OFFICE EXPENSES	154000	20250	174250
	16-PUBLICATIONS	0	15956	15956

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3526	3526
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	1168892	95843	1264735
93-ELECTRICITY CHARGES	752308	24130	776438
TOTAL FOR MH- 2202-GENERAL EDUCATION	191396616	23071729	214468345
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	191414191	23071729	214485920
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13059775	1217400	14277175
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	154752	0	154752
93-ELECTRICITY CHARGES	55000	0	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13278527	1222406	14500933
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16638	11233	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16638	11233	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	13295165	1233639	14528804
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16286241	1875050	18161291
13-OFFICE EXPENSES	111500	0	111500
16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	22200	0	22200
TOTAL FOR MH- 2202-GENERAL EDUCATION	16424947	1875050	18299997
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	16624947	1875050	18499997
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9347007	993200	10340207
13-OFFICE EXPENSES	6500	2500	9000
93-ELECTRICITY CHARGES	11230	3320	14550
TOTAL FOR MH- 2202-GENERAL EDUCATION	9364737	999020	10363757
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	9364737	999020	10363757
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20678370	2344594	23022964
13-OFFICE EXPENSES	10000	10724	20724
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	36654	12419	49073
93-ELECTRICITY CHARGES	51190	0	51190
TOTAL FOR MH- 2202-GENERAL EDUCATION	20776214	2372743	23148957
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	20976214	2372743	23348957
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118866779	13760156	132626935
	13-OFFICE EXPENSES	124436	17372	141808
	16-PUBLICATIONS	0	4119	4119
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1049	1049
	91-MEDICAL REIMBURSEMENT	346021	386070	732091
	93-ELECTRICITY CHARGES	173216	11050	184266
TOTAL FOR MH- 2202-GENERAL EDUCATION		119510452	14179816	133690268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	236655	551975	788630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436655	551975	988630
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		119947107	14731791	134678898
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34934189	4154723	39088912
	13-OFFICE EXPENSES	6500	7000	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	181479	74252	255731
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		35137168	4240981	39378149
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		35137168	4240981	39378149
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27241620	3128900	30370520
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	80822	34872	115694
93-ELECTRICITY CHARGES	51040	0	51040
TOTAL FOR MH- 2202-GENERAL EDUCATION	27394781	3168779	30563560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	27594781	3168779	30763560
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6829491	0	6829491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	71710664	9050790	80761454
13-OFFICE EXPENSES	16500	0	16500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	125045	0	125045
93-ELECTRICITY CHARGES	106080	0	106080
TOTAL FOR MH- 2202-GENERAL EDUCATION	71958289	9055796	81014085
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130755	260641	391396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130755	260641	391396
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	78918535	9316437	88234972
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13039125	1680640	14719765
13-OFFICE EXPENSES	15000	0	15000

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	112894	25819	138713
93-ELECTRICITY CHARGES	1830	0	1830
TOTAL FOR MH- 2202-GENERAL EDUCATION	13173855	1706459	14880314
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	13173855	1706459	14880314
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	37815587	4505976	42321563
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	55603	0	55603
93-ELECTRICITY CHARGES	76490	0	76490
TOTAL FOR MH- 2202-GENERAL EDUCATION	37955680	4514982	42470662
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	37955680	4514982	42470662
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33930914	3722268	37653182
13-OFFICE EXPENSES	25200	0	25200
16-PUBLICATIONS	0	5084	5084
91-MEDICAL REIMBURSEMENT	93062	43513	136575
93-ELECTRICITY CHARGES	18920	13520	32440
TOTAL FOR MH- 2202-GENERAL EDUCATION	34068096	3784385	37852481
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	34314360	3784385	38098745

DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3543841	410116	3953957
TOTAL FOR MH- 2202-GENERAL EDUCATION		3543841	410116	3953957
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3543841	410116	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27526006	3354868	30880874
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5007	0	5007
	91-MEDICAL REIMBURSEMENT	151864	0	151864
	93-ELECTRICITY CHARGES	108331	0	108331
TOTAL FOR MH- 2202-GENERAL EDUCATION		27797508	3354868	31152376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		27997508	3354868	31352376
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40769799	4794439	45564238
	02-WAGES	42242	4614	46856
	13-OFFICE EXPENSES	37000	0	37000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	220841	0	220841
	93-ELECTRICITY CHARGES	156674	0	156674
TOTAL FOR MH- 2202-GENERAL EDUCATION		41231562	4799053	46030615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	33888	5258	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33888	5258	39146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	41265450	4804311	46069761
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17090956	2274205	19365161
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	23000	3000	26000
93-ELECTRICITY CHARGES	40680	9320	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17159556	2295733	19455289
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	17421688	2295733	19717421
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5909490	685950	6595440
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	25440	0	25440
93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION	5965346	685950	6651296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	5965346	685950	6651296
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	46454918	6076650	52531568

13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	68845	0	68845
93-ELECTRICITY CHARGES	133500	0	133500
TOTAL FOR MH- 2202-GENERAL EDUCATION	46674054	6076650	52750704
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	46924947	6076650	53001597
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	27529330	3149294	30678624
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	68951	0	68951
93-ELECTRICITY CHARGES	80140	0	80140
TOTAL FOR MH- 2202-GENERAL EDUCATION	27687421	3157085	30844506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	27687421	3157085	30844506
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25147141	3021810	28168951
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
91-MEDICAL REIMBURSEMENT	26400	0	26400

93-ELECTRICITY CHARGES	154232	0	154232
TOTAL FOR MH- 2202-GENERAL EDUCATION	25344564	3021810	28366374
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	25487196	3021810	28509006
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17621474	2937167	20558641
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	34670	0	34670
TOTAL FOR MH- 2202-GENERAL EDUCATION	17665144	2944958	20610102
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	17665144	2944958	20610102
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14948204	1738550	16686754
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	7550	0	7550
93-ELECTRICITY CHARGES	46330	0	46330
TOTAL FOR MH- 2202-GENERAL EDUCATION	15013091	1738550	16751641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	15013091	1738550	16751641
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19957462	4427863	24385325

13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	228843	0	228843
93-ELECTRICITY CHARGES	122360	8800	131160
TOTAL FOR MH- 2202-GENERAL EDUCATION	20328671	4436663	24765334
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	20356711	4436663	24793374
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	404505242	48089612	452594854
13-OFFICE EXPENSES	165145	54285	219430
16-PUBLICATIONS	15957	25834	41791
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3051	8136	11187
91-MEDICAL REIMBURSEMENT	2205001	303774	2508775
93-ELECTRICITY CHARGES	2095796	71830	2167626
TOTAL FOR MH- 2202-GENERAL EDUCATION	408990192	48553471	457543663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR	408990192	48553471	457543663
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	43869222	5134736	49003958
13-OFFICE EXPENSES	25200	10000	35200
16-PUBLICATIONS	5085	0	5085
50-OTHER CHARGES	0	75980	75980
91-MEDICAL REIMBURSEMENT	387725	0	387725

93-ELECTRICITY CHARGES	57190	0	57190
TOTAL FOR MH- 2202-GENERAL EDUCATION	44344422	5220716	49565138
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	49028	0	49028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49028	0	49028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	44393450	5220716	49614166
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	31845408	4282247	36127655
13-OFFICE EXPENSES	0	3813	3813
91-MEDICAL REIMBURSEMENT	297218	0	297218
93-ELECTRICITY CHARGES	101607	0	101607
TOTAL FOR MH- 2202-GENERAL EDUCATION	32244233	4286060	36530293
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	107069	85480	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107069	85480	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH	32351302	4371540	36722842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9768673	1144115	10912788
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
91-MEDICAL REIMBURSEMENT	14125	0	14125
93-ELECTRICITY CHARGES	69000	0	69000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9904718	1166323	11071041
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139149	0	139149

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		10043867	1166323	11210190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28050835	3120592	31171427
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	172103	0	172103
	93-ELECTRICITY CHARGES	164960	0	164960
TOTAL FOR MH- 2202-GENERAL EDUCATION		28406405	3120592	31526997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		29526868	3120592	32647460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20065704	2318550	22384254
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	90014	0	90014

93-ELECTRICITY CHARGES	1220	0	1220
TOTAL FOR MH- 2202-GENERAL EDUCATION	20171938	2323556	22495494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	20315052	2323556	22638608
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21985622	2247250	24232872
13-OFFICE EXPENSES	4920	4200	9120
16-PUBLICATIONS	0	5008	5008
30-OTHER CONTRACTUAL SERVICES	33000	6000	39000
93-ELECTRICITY CHARGES	117222	4450	121672
TOTAL FOR MH- 2202-GENERAL EDUCATION	22140764	2266908	24407672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	22140764	2266908	24407672
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26630493	3115150	29745643
13-OFFICE EXPENSES	18500	0	18500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	186863	31931	218794
93-ELECTRICITY CHARGES	134078	0	134078

TOTAL FOR MH- 2202-GENERAL EDUCATION		26974940	3147081	30122021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	157270	157270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	157270	157270
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		26974940	3304351	30279291
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51343646	5260844	56604490
	13-OFFICE EXPENSES	9393	15000	24393
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1027	1027
	91-MEDICAL REIMBURSEMENT	92033	39909	131942
	93-ELECTRICITY CHARGES	223800	0	223800
TOTAL FOR MH- 2202-GENERAL EDUCATION		51668872	5320770	56989642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	463740	716072	1179812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463740	716072	1179812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		52132612	6036842	58169454
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22815154	2638450	25453604
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	21085	0	21085
	93-ELECTRICITY CHARGES	63460	0	63460
TOTAL FOR MH- 2202-GENERAL EDUCATION		22916490	2638450	25554940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	23538892	2638450	26177342
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13992799	1592200	15584999
13-OFFICE EXPENSES	16500	0	16500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2202-GENERAL EDUCATION	14028684	1592200	15620884
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	14583539	1592200	16175739
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12017893	1406050	13423943
13-OFFICE EXPENSES	11500	3000	14500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	47576	0	47576
93-ELECTRICITY CHARGES	43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION	12120329	1414056	13534385
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	12134525	1414056	13548581

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7346305	678050	8024355
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	19610	0	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		7382706	678050	8060756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		7486267	678050	8164317
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14507860	1631800	16139660
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		14517740	1631800	16149540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		14517740	1631800	16149540
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8982994	1053450	10036444
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	239987	0	239987
	93-ELECTRICITY CHARGES	46690	0	46690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9278671	1061241	10339912

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		9278671	1061241	10339912
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15340582	1695200	17035782
	13-OFFICE EXPENSES	6575	0	6575
	91-MEDICAL REIMBURSEMENT	210827	0	210827
	93-ELECTRICITY CHARGES	25830	0	25830
TOTAL FOR MH- 2202-GENERAL EDUCATION		15583814	1695200	17279014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79370	0	79370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79370	0	79370
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		15663184	1695200	17358384
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11274040	1545470	12819510
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	121478	0	121478
	93-ELECTRICITY CHARGES	23840	0	23840
TOTAL FOR MH- 2202-GENERAL EDUCATION		11428358	1553261	12981619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		11628358	1553261	13181619
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14932193	1444100	16376293
	13-OFFICE EXPENSES	4422	0	4422

16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	36708	0	36708
93-ELECTRICITY CHARGES	28000	0	28000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15001323	1449106	16450429
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	15079773	1449106	16528879
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14006884	1483550	15490434
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	18392	0	18392
TOTAL FOR MH- 2202-GENERAL EDUCATION	14034276	1491341	15525617
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	14034276	1491341	15525617
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16647526	1849400	18496926
13-OFFICE EXPENSES	11773	0	11773
91-MEDICAL REIMBURSEMENT	58035	0	58035
93-ELECTRICITY CHARGES	30060	0	30060
TOTAL FOR MH- 2202-GENERAL EDUCATION	16747394	1849400	18596794
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		16755106	1849400	18604506
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12759239	1414887	14174126
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	19370	0	19370
TOTAL FOR MH- 2202-GENERAL EDUCATION		12810690	1422678	14233368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		13107805	1422678	14530483
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17778574	2217004	19995578
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	3999	0	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	91-MEDICAL REIMBURSEMENT	10085	0	10085
	93-ELECTRICITY CHARGES	35810	0	35810
TOTAL FOR MH- 2202-GENERAL EDUCATION		17841260	2217004	20058264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		17850689	2217004	20067693
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13938254	1599299	15537553
	13-OFFICE EXPENSES	11773	0	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	21790	0	21790
TOTAL FOR MH- 2202-GENERAL EDUCATION		13971817	1604317	15576134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		14069357	1604317	15673674
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6885863	737081	7622944
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	3600	0	3600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898463	744872	7643335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		6898463	744872	7643335
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18388928	2209402	20598330
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	18750	0	18750

93-ELECTRICITY CHARGES	12290	0	12290
TOTAL FOR MH- 2202-GENERAL EDUCATION	18428968	2217193	20646161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	18428968	2217193	20646161
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14635069	1691450	16326519
13-OFFICE EXPENSES	14000	3000	17000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	250320	0	250320
93-ELECTRICITY CHARGES	23410	0	23410
TOTAL FOR MH- 2202-GENERAL EDUCATION	14922799	1699456	16622255
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	153331	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153331	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	14922799	1852787	16775586
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16611395	1830250	18441645
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	13800	0	13800
93-ELECTRICITY CHARGES	14940	0	14940
TOTAL FOR MH- 2202-GENERAL EDUCATION	16649135	1838041	18487176
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	16649135	1838041	18487176
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	27177148	3148143	30325291
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	45018	0	45018
93-ELECTRICITY CHARGES	117980	0	117980
TOTAL FOR MH- 2202-GENERAL EDUCATION	27349146	3153161	30502307
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	27868818	3153161	31021979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15908961	1989275	17898236
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	3999	0	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
93-ELECTRICITY CHARGES	44390	360	44750
TOTAL FOR MH- 2202-GENERAL EDUCATION	15970142	1989635	17959777
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	16167248	1989635	18156883
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16483372	1945900	18429272
02-WAGES	60741	0	60741
13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION	16555886	1950918	18506804
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	16570179	1950918	18521097
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14573343	1831400	16404743
91-MEDICAL REIMBURSEMENT	35257	0	35257
93-ELECTRICITY CHARGES	61320	0	61320
TOTAL FOR MH- 2202-GENERAL EDUCATION	14669920	1831400	16501320
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	250945	0	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250945	0	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	14920865	1831400	16752265
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15487592	1766614	17254206
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	1946	2043	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
91-MEDICAL REIMBURSEMENT	162439	0	162439
93-ELECTRICITY CHARGES	28460	0	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION	15695912	1769199	17465111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197261	0	197261

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		15893173	1769199	17662372
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5732114	692250	6424364
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	73446	0	73446
TOTAL FOR MH- 2202-GENERAL EDUCATION		5814560	700041	6514601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		5930786	700041	6630827
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23905479	2815942	26721421
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	277948	0	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		24199927	2820948	27020875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	200000	248557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		24248484	3020948	27269432
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10246993	1183200	11430193
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10263784	1183200	11446984
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		10263784	1183200	11446984
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16320543	2157450	18477993
		13-OFFICE EXPENSES	0	19830	19830
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	107121	19698	126819
		93-ELECTRICITY CHARGES	103670	0	103670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16531334	2201984	18733318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	423334	0	423334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	0	423334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		16954668	2201984	19156652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17053424	1789650	18843074
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

91-MEDICAL REIMBURSEMENT	262978	0	262978
93-ELECTRICITY CHARGES	29267	0	29267
TOTAL FOR MH- 2202-GENERAL EDUCATION	17361658	1790667	19152325
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277930	0	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	17639588	1790667	19430255
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17056595	1965932	19022527
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	57414	0	57414
TOTAL FOR MH- 2202-GENERAL EDUCATION	17123009	1973723	19096732
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	17137227	1973723	19110950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15123038	1645700	16768738
13-OFFICE EXPENSES	11773	0	11773

16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	72349	0	72349
93-ELECTRICITY CHARGES	81250	0	81250
TOTAL FOR MH- 2202-GENERAL EDUCATION	15288410	1650718	16939128
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	15307836	1650718	16958554
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28510964	3239394	31750358
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	62229	0	62229
TOTAL FOR MH- 2202-GENERAL EDUCATION	28584966	3244412	31829378
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	28771154	3244412	32015566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16287780	1711650	17999430
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	62698	0	62698

TOTAL FOR MH- 2202-GENERAL EDUCATION		16350478	1716668	18067146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		16350478	1716668	18067146
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25430593	3216750	28647343
	13-OFFICE EXPENSES	15500	0	15500
	91-MEDICAL REIMBURSEMENT	56694	0	56694
	93-ELECTRICITY CHARGES	56640	0	56640
TOTAL FOR MH- 2202-GENERAL EDUCATION		25559427	3216750	28776177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		25559427	3216750	28776177
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17625658	2047550	19673208
	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8406	0	8406
	93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION		17724816	2047550	19772366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		17750423	2047550	19797973
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10024720	1162338	11187058
	13-OFFICE EXPENSES	26994	0	26994

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	39458	0	39458
93-ELECTRICITY CHARGES	30710	0	30710
TOTAL FOR MH- 2202-GENERAL EDUCATION	10126888	1162338	11289226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	10126888	1162338	11289226
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23697295	2618845	26316140
13-OFFICE EXPENSES	21000	0	21000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	57831	0	57831
93-ELECTRICITY CHARGES	60040	0	60040
TOTAL FOR MH- 2202-GENERAL EDUCATION	23841172	2618845	26460017
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	83232	0	83232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83232	0	83232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	23924404	2618845	26543249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17391356	2130167	19521523
91-MEDICAL REIMBURSEMENT	47332	0	47332
93-ELECTRICITY CHARGES	19583	0	19583
TOTAL FOR MH- 2202-GENERAL EDUCATION	17458271	2130167	19588438
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	95162	18933	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95162	18933	114095

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		17553433	2149100	19702533
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26891840	3017483	29909323
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	410880	0	410880
	93-ELECTRICITY CHARGES	23590	0	23590
TOTAL FOR MH- 2202-GENERAL EDUCATION		27349316	3017483	30366799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1380889	0	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	0	1380889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		28730205	3017483	31747688
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14250130	1471432	15721562
	13-OFFICE EXPENSES	15000	7000	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	79570	0	79570
TOTAL FOR MH- 2202-GENERAL EDUCATION		14344700	1483438	15828138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		14344700	1483438	15828138
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22842113	2757663	25599776
	13-OFFICE EXPENSES	20000	7000	27000
	91-MEDICAL REIMBURSEMENT	329518	0	329518

93-ELECTRICITY CHARGES	58830	0	58830
TOTAL FOR MH- 2202-GENERAL EDUCATION	23250461	2764663	26015124
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	23250461	2764663	26015124
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10650888	1283900	11934788
13-OFFICE EXPENSES	20000	7000	27000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	131910	28951	160861
93-ELECTRICITY CHARGES	50260	0	50260
TOTAL FOR MH- 2202-GENERAL EDUCATION	10858064	1319851	12177915
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	169399	30599	199998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	30599	199998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	11027463	1350450	12377913
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22081640	2387100	24468740
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	14271	0	14271
93-ELECTRICITY CHARGES	52371	0	52371
TOTAL FOR MH- 2202-GENERAL EDUCATION	22175282	2392106	24567388
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		22385314	2392106	24777420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15911922	1757000	17668922
	13-OFFICE EXPENSES	10000	10000	20000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	39659	0	39659
	93-ELECTRICITY CHARGES	27370	33390	60760
TOTAL FOR MH- 2202-GENERAL EDUCATION		15988951	1805396	17794347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		16002686	1805396	17808082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20851156	2464600	23315756
	13-OFFICE EXPENSES	25650	0	25650
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	35033	64162	99195
	93-ELECTRICITY CHARGES	26990	0	26990
TOTAL FOR MH- 2202-GENERAL EDUCATION		20938829	2533768	23472597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72417	18711	91128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	18711	91128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		21011246	2552479	23563725
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29288709	3627265	32915974
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	15501	0	15501
	93-ELECTRICITY CHARGES	19931	0	19931
TOTAL FOR MH- 2202-GENERAL EDUCATION		29337641	3632271	32969912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554608	0	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554608	0	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		29892249	3632271	33524520
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12654925	1483030	14137955
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	63638	0	63638
	93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION		12750459	1483030	14233489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		12832642	1483030	14315672
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16316949	1689797	18006746

13-OFFICE EXPENSES	5370	0	5370
91-MEDICAL REIMBURSEMENT	8668	0	8668
93-ELECTRICITY CHARGES	81989	0	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION	16412976	1689797	18102773
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	16412976	1689797	18102773

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26781946	3005850	29787796
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	42578	0	42578
93-ELECTRICITY CHARGES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26856530	3005850	29862380

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	27050595	3005850	30056445

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11195407	1292050	12487457
13-OFFICE EXPENSES	20000	0	20000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	59426	0	59426
93-ELECTRICITY CHARGES	17696	0	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION	11292529	1297056	12589585

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	11328029	1297056	12625085
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19560800	2123141	21683941
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	200371	0	200371
93-ELECTRICITY CHARGES	46500	0	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION	19825671	2128147	21953818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	19825671	2128147	21953818
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11035015	1252850	12287865
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	11220	0	11220
TOTAL FOR MH- 2202-GENERAL EDUCATION	11063241	1252850	12316091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	11063241	1252850	12316091
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16634520	1817550	18452070
13-OFFICE EXPENSES	11000	0	11000
16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	9344	580	9924
TOTAL FOR MH- 2202-GENERAL EDUCATION		16654864	1823136	18478000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		16700643	1823136	18523779
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21650280	2465550	24115830
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	43260	0	43260
TOTAL FOR MH- 2202-GENERAL EDUCATION		21794675	2465550	24260225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18596	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18596	18596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		21794675	2484146	24278821
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22208166	2508772	24716938
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37196	0	37196

93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION	22278998	2508772	24787770
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	26249	0	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	22305247	2508772	24814019
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12171617	1437050	13608667
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION	12199608	1437050	13636658
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72571	0	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	12272179	1437050	13709229
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26571315	3212500	29783815
13-OFFICE EXPENSES	11000	0	11000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	34780	0	34780
TOTAL FOR MH- 2202-GENERAL EDUCATION	26617095	3217506	29834601
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15325	0	15325

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		26632420	3217506	29849926
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30003279	3524005	33527284
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	80318	0	80318
	93-ELECTRICITY CHARGES	17250	0	17250
TOTAL FOR MH- 2202-GENERAL EDUCATION		30118847	3529011	33647858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		30118847	3529011	33647858
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24788417	3025600	27814017
	13-OFFICE EXPENSES	28322	24300	52622
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	141665	0	141665
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24978404	3054907	28033311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		24978404	3054907	28033311
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17317156	2181186	19498342
	13-OFFICE EXPENSES	21995	0	21995
	16-PUBLICATIONS	3989	0	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	66704	20626	87330
	93-ELECTRICITY CHARGES	34800	0	34800
TOTAL FOR MH- 2202-GENERAL EDUCATION		17445661	2201812	19647473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109772	56512	166284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	56512	166284
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		17555433	2258324	19813757
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15155308	1765050	16920358
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	14623	14623
	93-ELECTRICITY CHARGES	24039	0	24039
TOTAL FOR MH- 2202-GENERAL EDUCATION		15191347	1784679	16976026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		15198417	1784679	16983096
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19363022	2121900	21484922
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	42700	0	42700
TOTAL FOR MH- 2202-GENERAL EDUCATION	19422728	2121900	21544628
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	19519659	2121900	21641559
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23340905	2643314	25984219
13-OFFICE EXPENSES	14000	0	14000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	516396	0	516396
93-ELECTRICITY CHARGES	12170	0	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION	23883471	2648320	26531791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	23883471	2648320	26531791
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12579087	1278120	13857207
13-OFFICE EXPENSES	2700	0	2700
91-MEDICAL REIMBURSEMENT	37677	31429	69106
93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION	12627964	1309549	13937513
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	12663857	1309549	13973406

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25782395	2803472	28585867
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	99790	0	99790
	93-ELECTRICITY CHARGES	70257	0	70257
TOTAL FOR MH- 2202-GENERAL EDUCATION		25975448	2803472	28778920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64042	0	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		26039490	2803472	28842962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18412737	2299256	20711993
	13-OFFICE EXPENSES	22000	0	22000
	91-MEDICAL REIMBURSEMENT	148224	0	148224
	93-ELECTRICITY CHARGES	70560	0	70560
TOTAL FOR MH- 2202-GENERAL EDUCATION		18653521	2299256	20952777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		18681282	2299256	20980538
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12322730	1440828	13763558
	13-OFFICE EXPENSES	5040	0	5040
	16-PUBLICATIONS	0	3990	3990

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	17450	0	17450
TOTAL FOR MH- 2202-GENERAL EDUCATION	12345220	1445835	13791055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	12345220	1445835	13791055
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21186686	2610450	23797136
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	162312	0	162312
93-ELECTRICITY CHARGES	53090	0	53090
TOTAL FOR MH- 2202-GENERAL EDUCATION	21429088	2615456	24044544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	61598	84242	145840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	84242	145840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	21490686	2699698	24190384
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17806110	2037100	19843210
13-OFFICE EXPENSES	21000	0	21000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	27190	0	27190
93-ELECTRICITY CHARGES	22431	0	22431
TOTAL FOR MH- 2202-GENERAL EDUCATION	17881737	2037100	19918837
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	17910681	2037100	19947781
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14041382	1569592	15610974
11-DOMESTIC TRAVEL EXPENSES	7620	0	7620
13-OFFICE EXPENSES	22000	0	22000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	103584	0	103584
93-ELECTRICITY CHARGES	2420	0	2420
TOTAL FOR MH- 2202-GENERAL EDUCATION	14177006	1574598	15751604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	14177006	1574598	15751604
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10002877	1151330	11154207
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	23990	0	23990
93-ELECTRICITY CHARGES	5040	0	5040
TOTAL FOR MH- 2202-GENERAL EDUCATION	10040907	1156336	11197243
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	315802	45259	361061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315802	45259	361061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	10356709	1201595	11558304
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21409634	2104976	23514610
	13-OFFICE EXPENSES	21000	0	21000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	57330	0	57330
TOTAL FOR MH- 2202-GENERAL EDUCATION		21487964	2109982	23597946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113604	0	113604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113604	0	113604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		21601568	2109982	23711550
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22380603	2418350	24798953
	13-OFFICE EXPENSES	27000	0	27000
	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	91-MEDICAL REIMBURSEMENT	172906	0	172906
	93-ELECTRICITY CHARGES	83311	0	83311
TOTAL FOR MH- 2202-GENERAL EDUCATION		22668828	2418350	25087178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	179269	0	179269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279269	0	279269
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		22948097	2418350	25366447
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13264156	1431950	14696106

13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	19090	0	19090
TOTAL FOR MH- 2202-GENERAL EDUCATION	13292246	1436968	14729214
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	13367625	1436968	14804593
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25912933	2959753	28872686
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	73439	0	73439
93-ELECTRICITY CHARGES	164620	0	164620
TOTAL FOR MH- 2202-GENERAL EDUCATION	26173998	2959753	29133751
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	26725992	2959753	29685745
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16831720	1924450	18756170
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	75822	0	75822
93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION	16929918	1924450	18854368
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	16985313	1924450	18909763
DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21365619	2186200	23551819
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	11913	21136	33049
93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION	21418202	2212342	23630544
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	21418202	2212342	23630544
DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	35032576	3949217	38981793
13-OFFICE EXPENSES	17500	0	17500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	166520	0	166520
93-ELECTRICITY CHARGES	90670	0	90670
TOTAL FOR MH- 2202-GENERAL EDUCATION	35312272	3949217	39261489
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	35348272	3949217	39297489
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	37871605	5046917	42918522
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	1951	1951
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
91-MEDICAL REIMBURSEMENT	254154	0	254154
93-ELECTRICITY CHARGES	190030	0	190030
TOTAL FOR MH- 2202-GENERAL EDUCATION	38324789	5052117	43376906
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	38324789	5052117	43376906
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17754347	2118230	19872577
13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	42320	1570	43890
TOTAL FOR MH- 2202-GENERAL EDUCATION	17808440	2124818	19933258
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	18292656	2124818	20417474
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19149085	2301517	21450602

13-OFFICE EXPENSES	11773	0	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	30450	0	30450
TOTAL FOR MH- 2202-GENERAL EDUCATION	19191308	2306535	21497843
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	19220420	2306535	21526955
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9763557	1040950	10804507
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	343360	0	343360
93-ELECTRICITY CHARGES	19430	0	19430
TOTAL FOR MH- 2202-GENERAL EDUCATION	10135347	1048741	11184088
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	10135347	1048741	11184088
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	127057	0	127057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127057	0	127057
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14429177	1702150	16131327
13-OFFICE EXPENSES	11500	0	11500

16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	7080	0	7080
TOTAL FOR MH- 2202-GENERAL EDUCATION	14452763	1702150	16154913
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	14452763	1702150	16154913

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8764989	938750	9703739
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	107195	0	107195
93-ELECTRICITY CHARGES	3350	0	3350
TOTAL FOR MH- 2202-GENERAL EDUCATION	8887034	943756	9830790
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	8887034	943756	9830790

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25319255	3228814	28548069
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	51334	0	51334
93-ELECTRICITY CHARGES	46300	0	46300
TOTAL FOR MH- 2202-GENERAL EDUCATION	25423889	3228814	28652703
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	25423889	3228814	28652703

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13088980	1122100	14211080
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	13105486	1122100	14227586
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	13105486	1122100	14227586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7700039	889900	8589939
13-OFFICE EXPENSES	20500	0	20500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	16029	0	16029
TOTAL FOR MH- 2202-GENERAL EDUCATION	7741574	889900	8631474
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	7741574	889900	8631474
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13431732	1693650	15125382
13-OFFICE EXPENSES	11500	0	11500
93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION	13485982	1693650	15179632
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	13485982	1693650	15179632
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17044708	1722200	18766908
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	191609	0	191609
93-ELECTRICITY CHARGES	110880	0	110880

TOTAL FOR MH- 2202-GENERAL EDUCATION		17358697	1727206	19085903
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		17358697	1727206	19085903
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19403360	2022850	21426210
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	2043	1946	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		19417920	2024796	21442716
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		19417920	2024796	21442716
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7568135	902950	8471085
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	93-ELECTRICITY CHARGES	159960	0	159960
TOTAL FOR MH- 2202-GENERAL EDUCATION		7744601	902950	8647551
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		7744601	902950	8647551
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14371731	1939113	16310844
	13-OFFICE EXPENSES	4500	0	4500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	5822	0	5822
	93-ELECTRICITY CHARGES	61420	0	61420

TOTAL FOR MH- 2202-GENERAL EDUCATION		14443473	1944119	16387592
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		14443473	1944119	16387592
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11542643	1351250	12893893
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	87393	0	87393
	93-ELECTRICITY CHARGES	49530	0	49530
TOTAL FOR MH- 2202-GENERAL EDUCATION		11686566	1360756	13047322
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		11686566	1360756	13047322
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20577410	2290150	22867560
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	194810	39400	234210
TOTAL FOR MH- 2202-GENERAL EDUCATION		20784920	2339056	23123976
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		20784920	2339056	23123976
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4758395	536300	5294695
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4765395	536300	5301695
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4765395	536300	5301695

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11177201	840300	12017501
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	11188701	845306	12034007
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	11188701	845306	12034007

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10342342	1100800	11443142
13-OFFICE EXPENSES	7000	4500	11500
91-MEDICAL REIMBURSEMENT	48182	0	48182
93-ELECTRICITY CHARGES	50109	0	50109
TOTAL FOR MH- 2202-GENERAL EDUCATION	10447633	1105300	11552933
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	10447633	1105300	11552933

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14322566	1751918	16074484
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	28429	0	28429
93-ELECTRICITY CHARGES	58970	0	58970
TOTAL FOR MH- 2202-GENERAL EDUCATION	14420971	1755918	16176889
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	14420971	1755918	16176889

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18681380	2280155	20961535
13-OFFICE EXPENSES	27000	0	27000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	136418	0	136418
93-ELECTRICITY CHARGES	26060	0	26060
TOTAL FOR MH- 2202-GENERAL EDUCATION	18870858	2285161	21156019
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	18972858	2285161	21258019
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11162910	1388500	12551410
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11169910	1388500	12558410
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	11169910	1388500	12558410
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11602079	1290615	12892694
13-OFFICE EXPENSES	7000	4500	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	12258	0	12258
93-ELECTRICITY CHARGES	96900	0	96900
TOTAL FOR MH- 2202-GENERAL EDUCATION	11718237	1300121	13018358
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	11718237	1300121	13018358
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR			

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9981140	1279200	11260340
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	13050	0	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10000190	1279200	11279390
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR		10000190	1279200	11279390
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6391189	758516	7149705
		13-OFFICE EXPENSES	0	11500	11500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	229623	0	229623
		93-ELECTRICITY CHARGES	33393	0	33393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6654205	774005	7428210
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		6654205	774005	7428210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14704179	1514350	16218529
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	33120	0	33120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14753805	1514350	16268155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		14753805	1514350	16268155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6713505	881000	7594505
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	34802	0	34802
93-ELECTRICITY CHARGES	17160	0	17160
TOTAL FOR MH- 2202-GENERAL EDUCATION	6774467	886006	7660473
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	6774467	886006	7660473
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23481464	2572483	26053947
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	67549	0	67549
93-ELECTRICITY CHARGES	56980	0	56980
TOTAL FOR MH- 2202-GENERAL EDUCATION	23620999	2572483	26193482
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	23620999	2572483	26193482
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13092686	1239840	14332526
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	15440	0	15440
93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION	13133212	1239840	14373052
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	13133212	1239840	14373052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	13583914	1596900	15180814
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	367969	0	367969
93-ELECTRICITY CHARGES	26520	0	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION	13988403	1601906	15590309
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	13988403	1601906	15590309
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15516969	1888800	17405769
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION	15531500	1889275	17420775
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	15531500	1889275	17420775
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10682400	1191637	11874037
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	66957	0	66957
93-ELECTRICITY CHARGES	26240	0	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION	10790603	1191637	11982240
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	10790603	1191637	11982240
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12910242	1584250	14494492
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	37008	0	37008
	93-ELECTRICITY CHARGES	15710	0	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12981466	1584250	14565716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35544	23350	58894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35544	23350	58894
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		13017010	1607600	14624610
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19077949	2097515	21175464
	13-OFFICE EXPENSES	7470	0	7470
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	14400	0	14400
	93-ELECTRICITY CHARGES	45930	0	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION		19145749	2102521	21248270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	280771	46140	326911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280771	46140	326911
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		19426520	2148661	21575181
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18004173	1998400	20002573

02-WAGES	31872	0	31872
13-OFFICE EXPENSES	0	15000	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	2750	2750
93-ELECTRICITY CHARGES	18980	0	18980
TOTAL FOR MH- 2202-GENERAL EDUCATION	18055025	2021156	20076181
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	34245	47930	82175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	47930	282175
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	18289270	2069086	20358356
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13956223	1284464	15240687
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	3468	0	3468
TOTAL FOR MH- 2202-GENERAL EDUCATION	13968691	1292255	15260946
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	14168691	1292255	15460946
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17664073	2124565	19788638
13-OFFICE EXPENSES	7000	4500	11500

16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	184710	299608	484318
TOTAL FOR MH- 2202-GENERAL EDUCATION	17855783	2432662	20288445
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	17855783	2432662	20288445
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16712147	2164550	18876697
13-OFFICE EXPENSES	25000	0	25000
91-MEDICAL REIMBURSEMENT	13384	108478	121862
93-ELECTRICITY CHARGES	47340	0	47340
TOTAL FOR MH- 2202-GENERAL EDUCATION	16797871	2273028	19070899
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	353989	15767	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353989	15767	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	17151860	2288795	19440655
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15498034	2064255	17562289
16-PUBLICATIONS	7978	0	7978

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
91-MEDICAL REIMBURSEMENT	0	66986	66986
93-ELECTRICITY CHARGES	9860	0	9860
TOTAL FOR MH- 2202-GENERAL EDUCATION	15517906	2131241	17649147
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	39869	33618	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	33618	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	15557775	2164859	17722634
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22222782	2396000	24618782
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	6208	3080	9288
93-ELECTRICITY CHARGES	10670	0	10670
TOTAL FOR MH- 2202-GENERAL EDUCATION	22255149	2400097	24655246
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	22255149	2400097	24655246
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12140441	1200150	13340591
13-OFFICE EXPENSES	48000	0	48000
16-PUBLICATIONS	2043	1946	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	0	99828	99828
93-ELECTRICITY CHARGES	26640	0	26640
TOTAL FOR MH- 2202-GENERAL EDUCATION	12218141	1301924	13520065

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		12218141	1301924	13520065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14200182	1696600	15896782
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	0	13776	13776
	93-ELECTRICITY CHARGES	34020	0	34020
TOTAL FOR MH- 2202-GENERAL EDUCATION		14234202	1713339	15947541
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		14234202	1713339	15947541
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27124892	3646115	30771007
	13-OFFICE EXPENSES	4500	0	4500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	113884	0	113884
	93-ELECTRICITY CHARGES	28854	0	28854
TOTAL FOR MH- 2202-GENERAL EDUCATION		27272130	3649175	30921305
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		28225655	3649175	31874830
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23305075	2523500	25828575
	13-OFFICE EXPENSES	11500	0	11500
	16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	51360	0	51360
TOTAL FOR MH- 2202-GENERAL EDUCATION	23371924	2524517	25896441
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	23371924	2524517	25896441
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16228995	1904950	18133945
13-OFFICE EXPENSES	7000	4500	11500
16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	113190	2930	116120
TOTAL FOR MH- 2202-GENERAL EDUCATION	16349185	1915440	18264625
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	16349185	1915440	18264625
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12468370	1582800	14051170
13-OFFICE EXPENSES	18500	0	18500
16-PUBLICATIONS	2043	1946	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	4380	0	4380
TOTAL FOR MH- 2202-GENERAL EDUCATION	12494310	1584746	14079056
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	12494310	1584746	14079056
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	55792995	6476769	62269764
13-OFFICE EXPENSES	7000	0	7000
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	68313	68313
93-ELECTRICITY CHARGES	217070	0	217070
TOTAL FOR MH- 2202-GENERAL EDUCATION	56017065	6550088	62567153
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	56017065	6550088	62567153
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24247291	2605031	26852322
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
93-ELECTRICITY CHARGES	78556	0	78556
TOTAL FOR MH- 2202-GENERAL EDUCATION	24337347	2609020	26946367
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	24337347	2609020	26946367
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18881948	2107735	20989683
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	73457	0	73457
93-ELECTRICITY CHARGES	39440	0	39440
TOTAL FOR MH- 2202-GENERAL EDUCATION	19006345	2112741	21119086
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	19006345	2112741	21119086
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11162506	1223872	12386378
13-OFFICE EXPENSES	7000	4500	11500
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	45699	0	45699
TOTAL FOR MH- 2202-GENERAL EDUCATION	11215205	1233378	12448583
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	11215205	1233378	12448583
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3041780	579734	3621514
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	0	4000	4000
93-ELECTRICITY CHARGES	152170	11101	163271
TOTAL FOR MH- 2202-GENERAL EDUCATION	3199950	594835	3794785
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3199950	594835	3794785
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8933530	912000	9845530
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	2043	0	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
91-MEDICAL REIMBURSEMENT	20033	42801	62834
93-ELECTRICITY CHARGES	54393	0	54393
TOTAL FOR MH- 2202-GENERAL EDUCATION	9022041	954801	9976842
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	9022041	954801	9976842
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7139193	822050	7961243
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	12297	0	12297
93-ELECTRICITY CHARGES	37300	0	37300
TOTAL FOR MH- 2202-GENERAL EDUCATION	7200290	827056	8027346
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	7200290	827056	8027346
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15888196	1762500	17650696
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	1946	2043	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	59515	0	59515
93-ELECTRICITY CHARGES	20510	0	20510
TOTAL FOR MH- 2202-GENERAL EDUCATION	15982684	1764543	17747227
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	15982684	1764543	17747227
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4565964	189920	4755884
TOTAL FOR MH- 2202-GENERAL EDUCATION	4565964	189920	4755884
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	4565964	189920	4755884
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	64481135	7826955	72308090
13-OFFICE EXPENSES	34500	0	34500
16-PUBLICATIONS	3989	7978	11967
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	2034	3051
91-MEDICAL REIMBURSEMENT	47705	73694	121399

		93-ELECTRICITY CHARGES	166447	10150	176597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64734793	7920811	72655604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		64734793	7920811	72655604
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12881002	1379650	14260652
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	12149	0	12149
		93-ELECTRICITY CHARGES	43990	0	43990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12948641	1383639	14332280
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		12948641	1383639	14332280
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12666837	2689876	15356713
		13-OFFICE EXPENSES	20500	0	20500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	26160	0	26160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12713497	2694882	15408379
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		12713497	2694882	15408379
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29243784	3023730	32267514
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	49187	27271	76458

93-ELECTRICITY CHARGES	46800	0	46800
TOTAL FOR MH- 2202-GENERAL EDUCATION	29349771	3056007	32405778
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	161152	6457	167609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161152	6457	167609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	29510923	3062464	32573387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	74810025	8738880	83548905
13-OFFICE EXPENSES	54500	0	54500
16-PUBLICATIONS	10021	9924	19945
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	2034	4068
91-MEDICAL REIMBURSEMENT	212259	40720	252979
93-ELECTRICITY CHARGES	371981	0	371981
TOTAL FOR MH- 2202-GENERAL EDUCATION	75460820	8791558	84252378
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	75460820	8791558	84252378
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12344023	1422350	13766373
13-OFFICE EXPENSES	11500	0	11500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	302052	83165	385217
93-ELECTRICITY CHARGES	96310	0	96310
TOTAL FOR MH- 2202-GENERAL EDUCATION	12753885	1510521	14264406
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	12753885	1510521	14264406
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	13282976	1634838	14917814
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
91-MEDICAL REIMBURSEMENT	37456	0	37456
93-ELECTRICITY CHARGES	47340	0	47340
TOTAL FOR MH- 2202-GENERAL EDUCATION	13386279	1634838	15021117
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	13386279	1634838	15021117
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1933314	0	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	0	1933314
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	0	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	3905269	421580	4326849
TOTAL FOR MH- 2202-GENERAL EDUCATION	3905269	421580	4326849
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	3905269	421580	4326849
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	3500219	296570	3796789
TOTAL FOR MH- 2202-GENERAL EDUCATION	3500219	296570	3796789
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3500219	296570	3796789

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19719148	2206804	21925952
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	70720	0	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		19796168	2206804	22002972
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		19796168	2206804	22002972
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14526379	1609200	16135579
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	81750	0	81750
TOTAL FOR MH- 2202-GENERAL EDUCATION		14608129	1614206	16222335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		14671116	1614206	16285322
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12657082	1478000	14135082
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	5006	0	5006
	93-ELECTRICITY CHARGES	5340	0	5340
TOTAL FOR MH- 2202-GENERAL EDUCATION		12673728	1478000	14151728
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		12673728	1478000	14151728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	17696130	2446260	20142390
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5006	5006
93-ELECTRICITY CHARGES	43981	0	43981
TOTAL FOR MH- 2202-GENERAL EDUCATION	17746411	2451266	20197677
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	17746411	2451266	20197677
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12798903	1489473	14288376
16-PUBLICATIONS	5006	0	5006
91-MEDICAL REIMBURSEMENT	11563	0	11563
93-ELECTRICITY CHARGES	1040	0	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION	12816512	1489473	14305985
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	12916512	1489473	14405985
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19646283	2306411	21952694
13-OFFICE EXPENSES	28327	0	28327
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	203508	71020	274528
93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION	20049599	2382438	22432037
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	1278394	0	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278394	0	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	21327993	2382438	23710431
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	644524	0	644524
31-GRANTS-IN-AID (SALARY)	4003536	451103	4454639
TOTAL FOR MH- 2202-GENERAL EDUCATION	4648060	451103	5099163
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	4648060	451103	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5175838	569950	5745788
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION	5189845	569950	5759795
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	5189845	569950	5759795
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	6568026	740924	7308950
TOTAL FOR MH- 2202-GENERAL EDUCATION	6568026	740924	7308950
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	6568026	740924	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19094314	2238550	21332864
13-OFFICE EXPENSES	10000	7000	17000
16-PUBLICATIONS	3989	0	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	33830	0	33830
TOTAL FOR MH- 2202-GENERAL EDUCATION	19143150	2245550	21388700
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	19143150	2245550	21388700
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11308360	1222400	12530760
13-OFFICE EXPENSES	8500	0	8500
91-MEDICAL REIMBURSEMENT	18981	0	18981
93-ELECTRICITY CHARGES	34940	0	34940
TOTAL FOR MH- 2202-GENERAL EDUCATION	11370781	1222400	12593181
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	11377676	1222400	12600076
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4236491	646395	4882886
93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4486491	646395	5132886
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	4565791	646395	5212186
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	109456	0	109456

93-ELECTRICITY CHARGES	1031	0	1031
TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	498388	169100	667488
TOTAL FOR MH- 2202-GENERAL EDUCATION	498388	169100	667488
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	498388	169100	667488
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6287243	1124850	7412093
91-MEDICAL REIMBURSEMENT	2073	0	2073
93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6389316	1124850	7514166
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	6389316	1124850	7514166
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1303983	121359	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION	1303983	121359	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	1303983	121359	1425342

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	211460	21146	232606
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211460	21146	232606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	25169375	6158875	31328250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25169375	6158875	31328250
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	25380835	6180021	31560856
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	41412755062	4741332325	46154087387
TOTAL FOR DEPT- EDUCATION	41732139828	4806116163	46538255991

Dept- ELECTIONS

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1157438	19000	1176438
02-WAGES	21800	284	22084
04-PENSIONARY CHARGES	222000	222000	444000
06-SOCIAL ASSISTANCE	134712000	0	134712000
10-POL OF OFFICE VEHICLES	6183	7359	13542
13-OFFICE EXPENSES	2360	64800	67160
28-PROFESSIONAL SERVICES	449913	71188	521101
36-GRANTS-IN-AID (NON-SALARY)	0	400000	400000
50-OTHER CHARGES	1209000	38500	1247500
91-MEDICAL REIMBURSEMENT	8813209	2805048	11618257
92-TELEPHONE	1236	1357	2593
93-ELECTRICITY CHARGES	6280	0	6280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146601419	3629536	150230955
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	146601419	3629536	150230955

DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR

Major Head- 2015-ELECTIONS

01-SALARIES	7471758	456484	7928242
08-HIRING OF VEHICLES FOR OFFICE USE	30184401	11148	30195549
10-POL OF OFFICE VEHICLES	28645474	181286	28826760
11-DOMESTIC TRAVEL EXPENSES	1720	4140	5860
13-OFFICE EXPENSES	55732806	12200682	67933488
16-PUBLICATIONS	2939501	639536	3579037
17-HOSPITALITY AND ENTERTAINMENT	92975	36288	129263
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	255000	289995
21-SUPPLIES AND MATERIALS	31447221	770825	32218046
26-ADVERTISING AND PUBLICITY	2876075	352980	3229055
28-PROFESSIONAL SERVICES	54780774	838390	55619164
47-HIRING OF TRANSPORT VEHICLES	24108098	427232	24535330
50-OTHER CHARGES	1677641	0	1677641
91-MEDICAL REIMBURSEMENT	109359	0	109359
92-TELEPHONE	70027	1599	71626
93-ELECTRICITY CHARGES	424119	21060	445179
TOTAL FOR MH- 2015-ELECTIONS	240596944	16196650	256793594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	29155000	6052711	35207711
02-WAGES	137578	21992	159570
04-PENSIONARY CHARGES	1048461	200000	1248461
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	531710969	191227500	722938469
09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
10-POL OF OFFICE VEHICLES	135618	0	135618
11-DOMESTIC TRAVEL EXPENSES	661414	1730	663144
13-OFFICE EXPENSES	42730	0	42730
14-RENT, RATES AND TAXES	384661	0	384661

17-HOSPITALITY AND ENTERTAINMENT	3600	0	3600
28-PROFESSIONAL SERVICES	1922224	350528	2272752
36-GRANTS-IN-AID (NON-SALARY)	2325000	800000	3125000
50-OTHER CHARGES	2860000	700000	3560000
91-MEDICAL REIMBURSEMENT	14743246	1002769	15746015
92-TELEPHONE	42754	4002	46756
93-ELECTRICITY CHARGES	139605	0	139605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585451710	200361232	785812942
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	826048654	216557882	1042606536
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2474604	683510	3158114
02-WAGES	100353	18000	118353
09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
10-POL OF OFFICE VEHICLES	62188	0	62188
11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
28-PROFESSIONAL SERVICES	1092336	259811	1352147
36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
50-OTHER CHARGES	1381000	48000	1429000
91-MEDICAL REIMBURSEMENT	2339035	569239	2908274
92-TELEPHONE	5012	1002	6014
93-ELECTRICITY CHARGES	11455	0	11455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7683254	1579562	9262816
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7683254	1579562	9262816
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	1972864	0	1972864
21-SUPPLIES AND MATERIALS	404550	0	404550
TOTAL FOR MH- 2015-ELECTIONS	2377414	0	2377414

TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR		2377414	0	2377414
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3886642	381608	4268250
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
	13-OFFICE EXPENSES	202043	29400	231443
	14-RENT, RATES AND TAXES	11350	0	11350
	16-PUBLICATIONS	400212	0	400212
	21-SUPPLIES AND MATERIALS	218423	55991	274414
	28-PROFESSIONAL SERVICES	222617	4996	227613
	47-HIRING OF TRANSPORT VEHICLES	0	189323	189323
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	8399	2017	10416
	93-ELECTRICITY CHARGES	49157	4020	53177
TOTAL FOR MH- 2015-ELECTIONS		5023979	667355	5691334
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		5023979	667355	5691334
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	159000	0	159000
	21-SUPPLIES AND MATERIALS	199175	0	199175
	47-HIRING OF TRANSPORT VEHICLES	594500	0	594500
TOTAL FOR MH- 2015-ELECTIONS		952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	21850000	7000000	28850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21850000	7000000	28850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		22802675	7000000	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	0	2138285	2138285

21-SUPPLIES AND MATERIALS	523900	0	523900
TOTAL FOR MH- 2015-ELECTIONS	523900	2138285	2662185
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	523900	2138285	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	928910	0	928910
21-SUPPLIES AND MATERIALS	1304325	0	1304325
28-PROFESSIONAL SERVICES	0	19550	19550
47-HIRING OF TRANSPORT VEHICLES	3231500	36525	3268025
TOTAL FOR MH- 2015-ELECTIONS	5464735	56075	5520810
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5464735	56075	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	3454455	0	3454455
47-HIRING OF TRANSPORT VEHICLES	1414500	0	1414500
TOTAL FOR MH- 2015-ELECTIONS	4868955	0	4868955
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	4868955	0	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	7468129	0	7468129
21-SUPPLIES AND MATERIALS	939300	0	939300
TOTAL FOR MH- 2015-ELECTIONS	8407429	0	8407429
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	8407429	0	8407429
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	339600	0	339600
21-SUPPLIES AND MATERIALS	429448	0	429448
28-PROFESSIONAL SERVICES	0	25500	25500

		47-HIRING OF TRANSPORT VEHICLES	1058000	0	1058000
	TOTAL FOR MH- 2015-ELECTIONS		1827048	25500	1852548
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER MANSA MANSA	ADEO FOR DEPUTY COMMISSIONER,	1827048	25500	1852548
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 2015-ELECTIONS					
		16-PUBLICATIONS	3375918	33722	3409640
		21-SUPPLIES AND MATERIALS	631625	0	631625
		28-PROFESSIONAL SERVICES	0	55250	55250
		47-HIRING OF TRANSPORT VEHICLES	1582500	97677	1680177
	TOTAL FOR MH- 2015-ELECTIONS		5590043	186649	5776692
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5590043	186649	5776692
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR					
Major Head- 2015-ELECTIONS					
		01-SALARIES	392764	0	392764
		08-HIRING OF VEHICLES FOR OFFICE USE	75600	0	75600
		10-POL OF OFFICE VEHICLES	127538	0	127538
		13-OFFICE EXPENSES	121601	16690	138291
		16-PUBLICATIONS	425400	0	425400
		21-SUPPLIES AND MATERIALS	531650	0	531650
		28-PROFESSIONAL SERVICES	166944	0	166944
		47-HIRING OF TRANSPORT VEHICLES	1435668	0	1435668
		93-ELECTRICITY CHARGES	28326	0	28326
	TOTAL FOR MH- 2015-ELECTIONS		3305491	16690	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2104973	0	2104973
		02-WAGES	10900	0	10900
		04-PENSIONARY CHARGES	22000	20400	42400
		06-SOCIAL ASSISTANCE	157333500	0	157333500
		11-DOMESTIC TRAVEL EXPENSES	1009	0	1009

13-OFFICE EXPENSES	0	11550	11550
28-PROFESSIONAL SERVICES	60000	64000	124000
50-OTHER CHARGES	500000	100000	600000
91-MEDICAL REIMBURSEMENT	1018696	747679	1766375
92-TELEPHONE	0	4163	4163
93-ELECTRICITY CHARGES	0	21761	21761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161051078	969553	162020631
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	164356569	986243	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR			
Major Head- 2015-ELECTIONS			
47-HIRING OF TRANSPORT VEHICLES	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	0	746725	746725
21-SUPPLIES AND MATERIALS	317461	113449	430910
TOTAL FOR MH- 2015-ELECTIONS	317461	860174	1177635
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	317461	860174	1177635
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH			
Major Head- 2015-ELECTIONS			
01-SALARIES	27709551	3263340	30972891
08-HIRING OF VEHICLES FOR OFFICE USE	1498587	77157	1575744
09-REPAIR AND MAINTENANCE OF STAFF CARS	134637	2000	136637
10-POL OF OFFICE VEHICLES	624780	80084	704864
11-DOMESTIC TRAVEL EXPENSES	45628	6190	51818
13-OFFICE EXPENSES	197011581	346883	197358464
16-PUBLICATIONS	186103152	10425571	196528723
17-HOSPITALITY AND ENTERTAINMENT	1406259	84347	1490606

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	63333	40507	103840
	21-SUPPLIES AND MATERIALS	188733504	0	188733504
	26-ADVERTISING AND PUBLICITY	27147061	249885	27396946
	28-PROFESSIONAL SERVICES	16243478	3981851	20225329
	50-OTHER CHARGES	30076	0	30076
	91-MEDICAL REIMBURSEMENT	174483	3303	177786
	92-TELEPHONE	735727	68457	804184
	93-ELECTRICITY CHARGES	929844	221065	1150909
	94-WATER CHARGES	191067	48548	239615
TOTAL FOR MH- 2015-ELECTIONS		648782748	18899188	667681936
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		648782748	18899188	667681936
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	10857938	1140094	11998032
	08-HIRING OF VEHICLES FOR OFFICE USE	271702	45980	317682
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55243	3692	58935
	10-POL OF OFFICE VEHICLES	294286	33871	328157
	13-OFFICE EXPENSES	1550252	244152	1794404
	16-PUBLICATIONS	3833298	0	3833298
	21-SUPPLIES AND MATERIALS	0	8687521	8687521
	26-ADVERTISING AND PUBLICITY	0	1857792	1857792
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	57816	0	57816
	92-TELEPHONE	76787	9014	85801
	93-ELECTRICITY CHARGES	181192	36151	217343
	94-WATER CHARGES	18465	4148	22613

TOTAL FOR MH- 2015-ELECTIONS		17260229	12062415	29322644
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		17260229	12062415	29322644
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2038833	0	2038833
	21-SUPPLIES AND MATERIALS	696725	0	696725
	47-HIRING OF TRANSPORT VEHICLES	1886355	0	1886355
TOTAL FOR MH- 2015-ELECTIONS		4621913	0	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4621913	0	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	432980	347216	780196
	08-HIRING OF VEHICLES FOR OFFICE USE	56552	0	56552
	10-POL OF OFFICE VEHICLES	1210817	415143	1625960
	13-OFFICE EXPENSES	555640	1722118	2277758
	16-PUBLICATIONS	108560	0	108560
	21-SUPPLIES AND MATERIALS	172876	0	172876
	26-ADVERTISING AND PUBLICITY	47776	0	47776
	28-PROFESSIONAL SERVICES	333644	330000	663644
	47-HIRING OF TRANSPORT VEHICLES	2554750	90700	2645450
	92-TELEPHONE	4897	0	4897
	93-ELECTRICITY CHARGES	94754	0	94754
TOTAL FOR MH- 2015-ELECTIONS		5573246	2905177	8478423
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		5573246	2905177	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	2366303	0	2366303
	21-SUPPLIES AND MATERIALS	162762	0	162762
	28-PROFESSIONAL SERVICES	129200	0	129200

47-HIRING OF TRANSPORT VEHICLES	574256	0	574256
TOTAL FOR MH- 2015-ELECTIONS	3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	3232521	0	3232521

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-SALARIES	7610250	766743	8376993
08-HIRING OF VEHICLES FOR OFFICE USE	15218753	24000	15242753
10-POL OF OFFICE VEHICLES	28406443	39437	28445880
11-DOMESTIC TRAVEL EXPENSES	2900	0	2900
13-OFFICE EXPENSES	38444203	42003	38486206
16-PUBLICATIONS	363546	348631	712177
17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	205610	245092
21-SUPPLIES AND MATERIALS	3493649	0	3493649
26-ADVERTISING AND PUBLICITY	1160914	0	1160914
28-PROFESSIONAL SERVICES	30796868	1258796	32055664
47-HIRING OF TRANSPORT VEHICLES	12122563	0	12122563
50-OTHER CHARGES	2820692	7888	2828580
91-MEDICAL REIMBURSEMENT	9709	0	9709
92-TELEPHONE	439544	1698	441242
93-ELECTRICITY CHARGES	446435	16804	463239
94-WATER CHARGES	15275	0	15275
TOTAL FOR MH- 2015-ELECTIONS	141430873	2711610	144142483
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	141430873	2711610	144142483

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

01-SALARIES	4710586	567423	5278009
08-HIRING OF VEHICLES FOR OFFICE USE	11644914	0	11644914
10-POL OF OFFICE VEHICLES	11880010	22446	11902456

11-DOMESTIC TRAVEL EXPENSES	4230	0	4230
13-OFFICE EXPENSES	35746386	5065	35751451
16-PUBLICATIONS	1620167	1136186	2756353
17-HOSPITALITY AND ENTERTAINMENT	1929708	0	1929708
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	134100	1205780
21-SUPPLIES AND MATERIALS	1624099	0	1624099
26-ADVERTISING AND PUBLICITY	592650	0	592650
28-PROFESSIONAL SERVICES	18701264	304408	19005672
47-HIRING OF TRANSPORT VEHICLES	7113427	0	7113427
50-OTHER CHARGES	3445129	144000	3589129
91-MEDICAL REIMBURSEMENT	0	11340	11340
92-TELEPHONE	32550	0	32550
93-ELECTRICITY CHARGES	171392	19535	190927
TOTAL FOR MH- 2015-ELECTIONS	100288192	2344503	102632695
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	100629089	2344503	102973592
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA			
Major Head- 2015-ELECTIONS			
01-SALARIES	3222012	365060	3587072
08-HIRING OF VEHICLES FOR OFFICE USE	8334954	581311	8916265
10-POL OF OFFICE VEHICLES	8658736	543798	9202534
11-DOMESTIC TRAVEL EXPENSES	1960	1800	3760
13-OFFICE EXPENSES	23404405	74700	23479105
16-PUBLICATIONS	934531	0	934531

17-HOSPITALITY AND ENTERTAINMENT	57646	133085	190731
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	68300	68300
21-SUPPLIES AND MATERIALS	1425455	18965	1444420
26-ADVERTISING AND PUBLICITY	142043	0	142043
28-PROFESSIONAL SERVICES	10728468	655885	11384353
47-HIRING OF TRANSPORT VEHICLES	6463178	0	6463178
50-OTHER CHARGES	1461780	0	1461780
91-MEDICAL REIMBURSEMENT	23769	0	23769
92-TELEPHONE	70412	22494	92906
93-ELECTRICITY CHARGES	237698	28879	266577
TOTAL FOR MH- 2015-ELECTIONS	65167047	2494277	67661324
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	65167047	2494277	67661324

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-SALARIES	1821913	181216	2003129
08-HIRING OF VEHICLES FOR OFFICE USE	4118812	0	4118812
10-POL OF OFFICE VEHICLES	3576473	0	3576473
13-OFFICE EXPENSES	10719831	10810	10730641
16-PUBLICATIONS	96317	0	96317
17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	51100	85747
21-SUPPLIES AND MATERIALS	271231	0	271231
26-ADVERTISING AND PUBLICITY	117157	0	117157
28-PROFESSIONAL SERVICES	8187520	110894	8298414
47-HIRING OF TRANSPORT VEHICLES	2682742	0	2682742
50-OTHER CHARGES	2084163	0	2084163
92-TELEPHONE	72211	0	72211
93-ELECTRICITY CHARGES	109750	0	109750

TOTAL FOR MH- 2015-ELECTIONS		33924692	354020	34278712
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		33924692	354020	34278712
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4172390	448308	4620698
	08-HIRING OF VEHICLES FOR OFFICE USE	10639200	0	10639200
	10-POL OF OFFICE VEHICLES	9483963	0	9483963
	13-OFFICE EXPENSES	24157406	0	24157406
	16-PUBLICATIONS	165484	300073	465557
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	104200	287760
	21-SUPPLIES AND MATERIALS	2357838	0	2357838
	26-ADVERTISING AND PUBLICITY	995748	0	995748
	28-PROFESSIONAL SERVICES	20985426	165442	21150868
	47-HIRING OF TRANSPORT VEHICLES	6265015	0	6265015
	50-OTHER CHARGES	789392	0	789392
	92-TELEPHONE	262750	7226	269976
	93-ELECTRICITY CHARGES	187450	13600	201050
TOTAL FOR MH- 2015-ELECTIONS		80676205	1038849	81715054
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		80676205	1038849	81715054
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3884384	364856	4249240
	08-HIRING OF VEHICLES FOR OFFICE USE	7410941	0	7410941
	10-POL OF OFFICE VEHICLES	9093289	0	9093289
	11-DOMESTIC TRAVEL EXPENSES	1500	1260	2760
	13-OFFICE EXPENSES	15654672	3550	15658222
	16-PUBLICATIONS	343656	0	343656

17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	186828	107400	294228
21-SUPPLIES AND MATERIALS	3912869	0	3912869
26-ADVERTISING AND PUBLICITY	146084	0	146084
28-PROFESSIONAL SERVICES	13006297	105363	13111660
47-HIRING OF TRANSPORT VEHICLES	7360442	460385	7820827
50-OTHER CHARGES	2100000	0	2100000
92-TELEPHONE	231837	0	231837
93-ELECTRICITY CHARGES	272847	24406	297253
TOTAL FOR MH- 2015-ELECTIONS	63640538	1067220	64707758
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	63640538	1067220	64707758

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR

Major Head- 2015-ELECTIONS

01-SALARIES	1985627	275913	2261540
08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
10-POL OF OFFICE VEHICLES	4421164	0	4421164
13-OFFICE EXPENSES	15826852	1193840	17020692
16-PUBLICATIONS	123772	2055430	2179202
17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	88000	135643
21-SUPPLIES AND MATERIALS	9736769	0	9736769
26-ADVERTISING AND PUBLICITY	530310	0	530310
28-PROFESSIONAL SERVICES	17953265	102728	18055993
47-HIRING OF TRANSPORT VEHICLES	4320332	0	4320332
92-TELEPHONE	133481	0	133481
93-ELECTRICITY CHARGES	209580	10085	219665
TOTAL FOR MH- 2015-ELECTIONS	60084269	3725996	63810265

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		60084269	3725996	63810265
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6922488	765045	7687533
	08-HIRING OF VEHICLES FOR OFFICE USE	18989244	80400	19069644
	10-POL OF OFFICE VEHICLES	14052031	81557	14133588
	11-DOMESTIC TRAVEL EXPENSES	3790	600	4390
	13-OFFICE EXPENSES	28226141	2640	28228781
	16-PUBLICATIONS	7845983	79695	7925678
	17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	979890	243900	1223790
	21-SUPPLIES AND MATERIALS	22494067	7300	22501367
	26-ADVERTISING AND PUBLICITY	1403812	4000	1407812
	28-PROFESSIONAL SERVICES	37558318	299515	37857833
	47-HIRING OF TRANSPORT VEHICLES	23286910	1298675	24585585
	50-OTHER CHARGES	4809534	0	4809534
	91-MEDICAL REIMBURSEMENT	31070	0	31070
	92-TELEPHONE	1425443	8224	1433667
	93-ELECTRICITY CHARGES	236214	17303	253517
TOTAL FOR MH- 2015-ELECTIONS		168782405	2888854	171671259
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		168782405	2888854	171671259
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	8653211	984388	9637599
	08-HIRING OF VEHICLES FOR OFFICE USE	25503486	619280	26122766
	10-POL OF OFFICE VEHICLES	36408778	0	36408778
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	91102246	603385	91705631

16-PUBLICATIONS	1545830	2985	1548815
17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	327161	1628737
21-SUPPLIES AND MATERIALS	8485228	0	8485228
26-ADVERTISING AND PUBLICITY	455230	0	455230
28-PROFESSIONAL SERVICES	80439107	12888180	93327287
47-HIRING OF TRANSPORT VEHICLES	26019987	187082	26207069
50-OTHER CHARGES	2632758	0	2632758
91-MEDICAL REIMBURSEMENT	19900	0	19900
92-TELEPHONE	134164	0	134164
93-ELECTRICITY CHARGES	9187	0	9187
TOTAL FOR MH- 2015-ELECTIONS	282742049	15612461	298354510
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	282779098	15612461	298391559
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA			
Major Head- 2015-ELECTIONS			
01-SALARIES	4479242	481368	4960610
08-HIRING OF VEHICLES FOR OFFICE USE	6994217	0	6994217
10-POL OF OFFICE VEHICLES	14264862	13000	14277862
11-DOMESTIC TRAVEL EXPENSES	2290	0	2290
13-OFFICE EXPENSES	9748921	0	9748921
16-PUBLICATIONS	527761	0	527761
17-HOSPITALITY AND ENTERTAINMENT	2320	0	2320
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34585	84500	119085
21-SUPPLIES AND MATERIALS	2938675	0	2938675
26-ADVERTISING AND PUBLICITY	706395	0	706395

28-PROFESSIONAL SERVICES	13456893	110894	13567787
47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
50-OTHER CHARGES	853057	0	853057
91-MEDICAL REIMBURSEMENT	11577	0	11577
92-TELEPHONE	32251	0	32251
93-ELECTRICITY CHARGES	241575	12571	254146
TOTAL FOR MH- 2015-ELECTIONS	58449932	702333	59152265
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	58465932	702333	59168265
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR			
Major Head- 2015-ELECTIONS			
01-SALARIES	13021820	1545106	14566926
08-HIRING OF VEHICLES FOR OFFICE USE	17622895	56398	17679293
10-POL OF OFFICE VEHICLES	22318059	0	22318059
13-OFFICE EXPENSES	40289174	4311023	44600197
16-PUBLICATIONS	851348	0	851348
17-HOSPITALITY AND ENTERTAINMENT	4361534	0	4361534
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2416070	2416070
21-SUPPLIES AND MATERIALS	37375675	36996	37412671
26-ADVERTISING AND PUBLICITY	7653937	28500	7682437
28-PROFESSIONAL SERVICES	41995070	914025	42909095
47-HIRING OF TRANSPORT VEHICLES	16807212	2011185	18818397
50-OTHER CHARGES	1174685	0	1174685
91-MEDICAL REIMBURSEMENT	23280	0	23280
92-TELEPHONE	387892	0	387892
93-ELECTRICITY CHARGES	89267	0	89267
TOTAL FOR MH- 2015-ELECTIONS	203971848	11319303	215291151

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	1133814	1133814
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	1133814	1133814
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		203971848	12453117	216424965
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5107188	589620	5696808
	08-HIRING OF VEHICLES FOR OFFICE USE	8949340	0	8949340
	10-POL OF OFFICE VEHICLES	11599457	16869	11616326
	11-DOMESTIC TRAVEL EXPENSES	5100	1780	6880
	13-OFFICE EXPENSES	24562522	50450	24612972
	16-PUBLICATIONS	334847	0	334847
	17-HOSPITALITY AND ENTERTAINMENT	192834	23100	215934
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	317033	70700	387733
	21-SUPPLIES AND MATERIALS	1005713	0	1005713
	26-ADVERTISING AND PUBLICITY	358173	0	358173
	28-PROFESSIONAL SERVICES	23078610	134004	23212614
	47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	122430	6410	128840
	94-WATER CHARGES	3969	0	3969
TOTAL FOR MH- 2015-ELECTIONS		80105321	892933	80998254
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		80105321	892933	80998254
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4463059	400150	4863209
	08-HIRING OF VEHICLES FOR OFFICE USE	12496857	0	12496857

	10-POL OF OFFICE VEHICLES	16194621	0	16194621
	11-DOMESTIC TRAVEL EXPENSES	10820	0	10820
	13-OFFICE EXPENSES	37163086	96100	37259186
	16-PUBLICATIONS	470500	0	470500
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	120100	138525
	21-SUPPLIES AND MATERIALS	13728881	0	13728881
	26-ADVERTISING AND PUBLICITY	1573074	0	1573074
	28-PROFESSIONAL SERVICES	18943009	171753	19114762
	47-HIRING OF TRANSPORT VEHICLES	6362365	0	6362365
	50-OTHER CHARGES	1908505	0	1908505
	91-MEDICAL REIMBURSEMENT	224676	0	224676
	92-TELEPHONE	127377	0	127377
TOTAL FOR MH- 2015-ELECTIONS		113713525	788103	114501628
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		113713525	788103	114501628

DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR

Major Head- 2015-ELECTIONS

	01-SALARIES	4559842	509632	5069474
	02-WAGES	39119	9780	48899
	08-HIRING OF VEHICLES FOR OFFICE USE	6859340	181732	7041072
	10-POL OF OFFICE VEHICLES	13009270	19610	13028880
	11-DOMESTIC TRAVEL EXPENSES	4780	2380	7160
	13-OFFICE EXPENSES	14982441	362870	15345311
	16-PUBLICATIONS	555634	50283	605917
	17-HOSPITALITY AND ENTERTAINMENT	266941	66790	333731
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	100500	101813
	21-SUPPLIES AND MATERIALS	2760430	0	2760430
	26-ADVERTISING AND PUBLICITY	352968	10600	363568

28-PROFESSIONAL SERVICES	14708808	362585	15071393
47-HIRING OF TRANSPORT VEHICLES	5168148	144985	5313133
50-OTHER CHARGES	2100000	0	2100000
92-TELEPHONE	188751	0	188751
93-ELECTRICITY CHARGES	274096	12580	286676
TOTAL FOR MH- 2015-ELECTIONS	65831881	1834327	67666208
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	65831881	1834327	67666208

DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI

Major Head- 2015-ELECTIONS

01-SALARIES	4185337	528986	4714323
08-HIRING OF VEHICLES FOR OFFICE USE	7346785	0	7346785
10-POL OF OFFICE VEHICLES	3269770	0	3269770
13-OFFICE EXPENSES	17637317	8612	17645929
16-PUBLICATIONS	2202260	0	2202260
17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24000	97525	121525
21-SUPPLIES AND MATERIALS	5782020	0	5782020
26-ADVERTISING AND PUBLICITY	914483	0	914483
28-PROFESSIONAL SERVICES	12350870	282642	12633512
47-HIRING OF TRANSPORT VEHICLES	9687071	0	9687071
50-OTHER CHARGES	1320843	883733	2204576
91-MEDICAL REIMBURSEMENT	12125	0	12125
92-TELEPHONE	125003	0	125003
93-ELECTRICITY CHARGES	223803	14033	237836
TOTAL FOR MH- 2015-ELECTIONS	65092887	1815531	66908418
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	65092887	1815531	66908418

DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2015-ELECTIONS

	01-SALARIES	3840368	420500	4260868
	08-HIRING OF VEHICLES FOR OFFICE USE	6277857	0	6277857
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	18494424	1937	18496361
	16-PUBLICATIONS	209830	0	209830
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	69499	69499
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	11292535	1300958	12593493
	47-HIRING OF TRANSPORT VEHICLES	4035200	216000	4251200
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	241021	16110	257131
TOTAL FOR MH- 2015-ELECTIONS		51416769	2025004	53441773
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		51416769	2025004	53441773

DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR

Major Head- 2015-ELECTIONS

	01-SALARIES	13321328	1559668	14880996
	08-HIRING OF VEHICLES FOR OFFICE USE	44691992	2099919	46791911
	10-POL OF OFFICE VEHICLES	45947924	1767506	47715430
	13-OFFICE EXPENSES	63667620	5714459	69382079
	16-PUBLICATIONS	9403063	1150145	10553208
	17-HOSPITALITY AND ENTERTAINMENT	510090	0	510090
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	192480	867609	1060089
	21-SUPPLIES AND MATERIALS	30157375	730748	30888123

26-ADVERTISING AND PUBLICITY	3350748	0	3350748
28-PROFESSIONAL SERVICES	47555815	350173	47905988
47-HIRING OF TRANSPORT VEHICLES	15707594	658019	16365613
50-OTHER CHARGES	4305998	0	4305998
92-TELEPHONE	1537377	0	1537377
93-ELECTRICITY CHARGES	506900	0	506900
TOTAL FOR MH- 2015-ELECTIONS	280856304	14898246	295754550
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	280856304	14898246	295754550

DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA

Major Head- 2015-ELECTIONS

01-SALARIES	4950560	560126	5510686
08-HIRING OF VEHICLES FOR OFFICE USE	19681836	97120	19778956
10-POL OF OFFICE VEHICLES	15616391	0	15616391
11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
13-OFFICE EXPENSES	52746209	453658	53199867
16-PUBLICATIONS	352378	0	352378
17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	127100	146420
21-SUPPLIES AND MATERIALS	3826547	0	3826547
26-ADVERTISING AND PUBLICITY	1418862	0	1418862
28-PROFESSIONAL SERVICES	20698481	918497	21616978
47-HIRING OF TRANSPORT VEHICLES	6138292	0	6138292
50-OTHER CHARGES	2100000	0	2100000
91-MEDICAL REIMBURSEMENT	43398	0	43398
92-TELEPHONE	505290	0	505290
93-ELECTRICITY CHARGES	161164	8830	169994
TOTAL FOR MH- 2015-ELECTIONS	128296643	2165331	130461974
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	128296643	2165331	130461974

DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR

Major Head- 2015-ELECTIONS				
	01-SALARIES	5804676	661976	6466652
	08-HIRING OF VEHICLES FOR OFFICE USE	21275775	154700	21430475
	10-POL OF OFFICE VEHICLES	13294305	83577	13377882
	13-OFFICE EXPENSES	64517386	1760899	66278285
	16-PUBLICATIONS	1914140	5382525	7296665
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	65000	0	65000
	21-SUPPLIES AND MATERIALS	9501357	0	9501357
	26-ADVERTISING AND PUBLICITY	5936574	75760	6012334
	27-MINOR WORKS	0	196104	196104
	28-PROFESSIONAL SERVICES	30883472	1268986	32152458
	47-HIRING OF TRANSPORT VEHICLES	12933778	191400	13125178
	50-OTHER CHARGES	430817	135000	565817
	91-MEDICAL REIMBURSEMENT	55980	0	55980
	92-TELEPHONE	1872771	0	1872771
	93-ELECTRICITY CHARGES	243380	18299	261679
TOTAL FOR MH- 2015-ELECTIONS		168767361	9929226	178696587
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		168767361	9929226	178696587
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR		0	200000	200000
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		4095997379	347495982	4443493361
TOTAL FOR DEPT- ELECTIONS		4095997379	347495982	4443493361
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				

Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-SALARIES	16967134	1934748	18901882
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
	10-POL OF OFFICE VEHICLES	33264	0	33264
	11-DOMESTIC TRAVEL EXPENSES	102690	0	102690
	13-OFFICE EXPENSES	1922938	500714	2423652
	17-HOSPITALITY AND ENTERTAINMENT	10022	1885	11907
	30-OTHER CONTRACTUAL SERVICES	164046	0	164046
	70-DEDUCT-RECOVERIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	167910	18108	186018
	92-TELEPHONE	26566	2546	29112
	93-ELECTRICITY CHARGES	5040843480	33570	5040877050
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		5060274885	2491571	5062766456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1067247	0	1067247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1067247	0	1067247
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA		5061342132	2491571	5063833703
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA		5061342132	2491571	5063833703
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE		5061342132	2491571	5063833703
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11640174	1134088	12774262
	13-OFFICE EXPENSES	39462	6000	45462
	91-MEDICAL REIMBURSEMENT	344154	0	344154
	92-TELEPHONE	4776	0	4776
	93-ELECTRICITY CHARGES	103806	36482	140288

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12132372	1176570	13308942
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA		12132372	1176570	13308942
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	28937733	3123030	32060763
	08-HIRING OF VEHICLES FOR OFFICE USE	1131620	96800	1228420
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2650	2650
	10-POL OF OFFICE VEHICLES	0	38498	38498
	13-OFFICE EXPENSES	75606	14715	90321
	91-MEDICAL REIMBURSEMENT	127347	0	127347
TOTAL FOR MH- 2039-STATE EXCISE		30272306	3275693	33547999
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3002436	249876	3252312
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3002436	249876	3252312
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	28358748	2948321	31307069
	08-HIRING OF VEHICLES FOR OFFICE USE	242370	0	242370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	139053	47504	186557
	10-POL OF OFFICE VEHICLES	705493	56658	762151
	13-OFFICE EXPENSES	278614	50954	329568
	14-RENT, RATES AND TAXES	310500	0	310500
	91-MEDICAL REIMBURSEMENT	250085	0	250085
	92-TELEPHONE	8814	471	9285
	93-ELECTRICITY CHARGES	552285	39517	591802
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		30845962	3143425	33989387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1226307	642274	1868581

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1226307	642274	1868581
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		65347011	7311268	72658279
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	15351525	1819354	17170879
	93-ELECTRICITY CHARGES	2906400	417780	3324180
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		18257925	2237134	20495059
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	29921966	3594922	33516888
	08-HIRING OF VEHICLES FOR OFFICE USE	835590	0	835590
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40535	0	40535
	10-POL OF OFFICE VEHICLES	224939	0	224939
	13-OFFICE EXPENSES	2066143	0	2066143
	91-MEDICAL REIMBURSEMENT	29502	21482	50984
	92-TELEPHONE	10629	1182	11811
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		33129304	3617586	36746890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1117077	169012	1286089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1117077	169012	1286089
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		52504306	6023732	58528038
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5685266	645450	6330716
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5685266	645450	6330716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1393127	190616	1583743
	02-WAGES	0	22496	22496

	09-REPAIR AND MAINTENANCE OF STAFF CARS	29690	0	29690
	10-POL OF OFFICE VEHICLES	103007	0	103007
	13-OFFICE EXPENSES	135952	1950	137902
	14-RENT, RATES AND TAXES	731000	0	731000
	27-MINOR WORKS	1744222	0	1744222
	92-TELEPHONE	8274	584	8858
	93-ELECTRICITY CHARGES	110689	9510	120199
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4255961	225156	4481117
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		9941227	870606	10811833
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	160714	0	160714
	13-OFFICE EXPENSES	11290	0	11290
	91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

01-SALARIES	3706068	284100	3990168
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3706068	284100	3990168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	7834652	284100	8118752
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	8761272	919560	9680832
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8761272	919560	9680832
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	7756714	1321972	9078686
09-REPAIR AND MAINTENANCE OF STAFF CARS	68922	0	68922
10-POL OF OFFICE VEHICLES	558414	36298	594712
13-OFFICE EXPENSES	114560	22982	137542
91-MEDICAL REIMBURSEMENT	76911	104683	181594
92-TELEPHONE	2322	0	2322
93-ELECTRICITY CHARGES	80881	36192	117073
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8658724	1522127	10180851
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	17419996	2441687	19861683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	6137885	1034948	7172833
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6137885	1034948	7172833
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	3446880	116306	3563186

09-REPAIR AND MAINTENANCE OF STAFF CARS	125305	28284	153589
10-POL OF OFFICE VEHICLES	638343	118864	757207
13-OFFICE EXPENSES	99025	13275	112300
26-ADVERTISING AND PUBLICITY	0	54227	54227
91-MEDICAL REIMBURSEMENT	81936	0	81936
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4391489	330956	4722445
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32472	0	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	0	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	10561846	1365904	11927750
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	13271368	1489778	14761146
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	13271368	1489778	14761146
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	13271368	1489778	14761146
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	3307146	320324	3627470
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3307146	320324	3627470
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	13450419	2321052	15771471
09-REPAIR AND MAINTENANCE OF STAFF CARS	234885	98153	333038
10-POL OF OFFICE VEHICLES	1912396	348211	2260607
13-OFFICE EXPENSES	87750	33753	121503
91-MEDICAL REIMBURSEMENT	19332	0	19332
93-ELECTRICITY CHARGES	529405	99220	628625

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16234187	2900389	19134576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	277767	13500	291267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277767	13500	291267
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		19819100	3234213	23053313
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	10686871	3198861	13885732
	93-ELECTRICITY CHARGES	1850990	171480	2022470
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12537861	3370341	15908202
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11804712	3065154	14869866
	08-HIRING OF VEHICLES FOR OFFICE USE	549300	42500	591800
	13-OFFICE EXPENSES	68764	23015	91779
	91-MEDICAL REIMBURSEMENT	21363	0	21363
	92-TELEPHONE	6210	1372	7582
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12450349	3132041	15582390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1035983	0	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	0	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		26024193	6502382	32526575
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	29392291	3615246	33007537
	08-HIRING OF VEHICLES FOR OFFICE USE	1803000	177000	1980000
	13-OFFICE EXPENSES	77746	4280	82026
	91-MEDICAL REIMBURSEMENT	0	99827	99827
TOTAL FOR MH- 2039-STATE EXCISE		31273037	3896353	35169390

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	11295756	1430644	12726400
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11295756	1430644	12726400
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	40246226	3739176	43985402
	08-HIRING OF VEHICLES FOR OFFICE USE	810000	135000	945000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	259665	52508	312173
	10-POL OF OFFICE VEHICLES	1647868	128817	1776685
	13-OFFICE EXPENSES	391154	0	391154
	14-RENT, RATES AND TAXES	755951	84893	840844
	91-MEDICAL REIMBURSEMENT	188507	19009	207516
	92-TELEPHONE	4146	0	4146
	93-ELECTRICITY CHARGES	517510	6900	524410
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		44821027	4166303	48987330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	564400	0	564400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	0	564400
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		87954220	9493300	97447520
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	29372264	3439788	32812052
	08-HIRING OF VEHICLES FOR OFFICE USE	660520	81500	742020
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42276	0	42276
	10-POL OF OFFICE VEHICLES	224705	22914	247619
	13-OFFICE EXPENSES	84970	0	84970
	26-ADVERTISING AND PUBLICITY	15368	0	15368
	91-MEDICAL REIMBURSEMENT	21946	17500	39446

TOTAL FOR MH- 2039-STATE EXCISE		30422049	3561702	33983751
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4027979	403160	4431139
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4027979	403160	4431139
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	28684856	3109211	31794067
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48218	0	48218
	10-POL OF OFFICE VEHICLES	291439	24252	315691
	13-OFFICE EXPENSES	133665	0	133665
	91-MEDICAL REIMBURSEMENT	198208	108249	306457
	92-TELEPHONE	1593	531	2124
	93-ELECTRICITY CHARGES	143241	16610	159851
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		29501220	3258853	32760073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9966	0	9966
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	454143	34288	488431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494109	34288	528397
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		64445357	7258003	71703360
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1906376	209170	2115546
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1906376	209170	2115546
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12235126	1395042	13630168
	02-WAGES	72522	0	72522
	10-POL OF OFFICE VEHICLES	200457	8610	209067
	13-OFFICE EXPENSES	53837	0	53837

50-OTHER CHARGES	459000	51000	510000
91-MEDICAL REIMBURSEMENT	62977	0	62977
92-TELEPHONE	11424	1181	12605
93-ELECTRICITY CHARGES	57755	0	57755
94-WATER CHARGES	38870	0	38870
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13191968	1455833	14647801
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	83959	13378	97337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83959	13378	97337
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	15182303	1678381	16860684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2039-STATE EXCISE			
01-SALARIES	22520324	2457440	24977764
08-HIRING OF VEHICLES FOR OFFICE USE	1282450	48400	1330850
09-REPAIR AND MAINTENANCE OF STAFF CARS	27615	0	27615
10-POL OF OFFICE VEHICLES	220259	24767	245026
13-OFFICE EXPENSES	62027	8306	70333
91-MEDICAL REIMBURSEMENT	102406	0	102406
93-ELECTRICITY CHARGES	341279	0	341279
TOTAL FOR MH- 2039-STATE EXCISE	24556360	2538913	27095273
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	2519812	215148	2734960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2519812	215148	2734960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	20466982	1622452	22089434
08-HIRING OF VEHICLES FOR OFFICE USE	632000	0	632000
09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120

13-OFFICE EXPENSES	217261	62722	279983
14-RENT, RATES AND TAXES	98433	0	98433
26-ADVERTISING AND PUBLICITY	9702	0	9702
91-MEDICAL REIMBURSEMENT	9800	0	9800
92-TELEPHONE	13054	530	13584
93-ELECTRICITY CHARGES	321356	0	321356
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	21788708	1685704	23474412
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	296459	0	296459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296459	0	296459
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	49161339	4439765	53601104
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	2499994	378550	2878544
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2499994	378550	2878544
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	17787142	1950232	19737374
02-WAGES	0	58940	58940
08-HIRING OF VEHICLES FOR OFFICE USE	310270	165000	475270
13-OFFICE EXPENSES	69846	5235	75081
14-RENT, RATES AND TAXES	698197	5475	703672
92-TELEPHONE	2936	265	3201
93-ELECTRICITY CHARGES	288284	19471	307755
94-WATER CHARGES	1462	1054	2516
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19158137	2205672	21363809
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	14965	0	14965
28-PROFESSIONAL SERVICES	57586	0	57586
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	92820	0	92820

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		21833502	2584222	24417724
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	19729224	2322564	22051788
	08-HIRING OF VEHICLES FOR OFFICE USE	328410	36490	364900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99069	17221	116290
	10-POL OF OFFICE VEHICLES	375671	51046	426717
	13-OFFICE EXPENSES	120486	19786	140272
	91-MEDICAL REIMBURSEMENT	59648	0	59648
	93-ELECTRICITY CHARGES	50584	750	51334
TOTAL FOR MH- 2039-STATE EXCISE		20763092	2447857	23210949
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	12544591	1500401	14044992
	91-MEDICAL REIMBURSEMENT	35304	0	35304
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12579895	1500401	14080296
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	28381564	3950198	32331762
	08-HIRING OF VEHICLES FOR OFFICE USE	933500	78000	1011500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	168981	0	168981
	10-POL OF OFFICE VEHICLES	936956	65554	1002510
	13-OFFICE EXPENSES	180073	1502	181575
	14-RENT, RATES AND TAXES	141863	0	141863
	27-MINOR WORKS	429431	0	429431
	91-MEDICAL REIMBURSEMENT	338454	0	338454
	92-TELEPHONE	8754	5301	14055
	93-ELECTRICITY CHARGES	530981	29557	560538

94-WATER CHARGES	9180	5532	14712
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	32059737	4135644	36195381
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	65540869	8083902	73624771
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR			
Major Head- 2039-STATE EXCISE			
01-SALARIES	26355497	2865748	29221245
08-HIRING OF VEHICLES FOR OFFICE USE	808600	541194	1349794
13-OFFICE EXPENSES	84777	3000	87777
91-MEDICAL REIMBURSEMENT	65625	0	65625
TOTAL FOR MH- 2039-STATE EXCISE	27314499	3409942	30724441
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	12398196	1264680	13662876
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	12398196	1264680	13662876
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	30709678	3770464	34480142
08-HIRING OF VEHICLES FOR OFFICE USE	1150500	180000	1330500
09-REPAIR AND MAINTENANCE OF STAFF CARS	97120	0	97120
10-POL OF OFFICE VEHICLES	681803	0	681803
13-OFFICE EXPENSES	348040	63077	411117
14-RENT, RATES AND TAXES	2414398	4006665	6421063
27-MINOR WORKS	489477	0	489477
91-MEDICAL REIMBURSEMENT	322963	53850	376813
92-TELEPHONE	7339	648	7987
93-ELECTRICITY CHARGES	589380	23610	612990
94-WATER CHARGES	3813	0	3813
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36814511	8098314	44912825

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	385206	0	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	0	385206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		76912412	12772936	89685348
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	12075021	1617714	13692735
	08-HIRING OF VEHICLES FOR OFFICE USE	528000	66000	594000
	13-OFFICE EXPENSES	41787	21318	63105
	91-MEDICAL REIMBURSEMENT	0	13700	13700
TOTAL FOR MH- 2039-STATE EXCISE		12644808	1718732	14363540
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	701203	110904	812107
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		701203	110904	812107
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12149607	1442048	13591655
	08-HIRING OF VEHICLES FOR OFFICE USE	313950	44850	358800
	13-OFFICE EXPENSES	54668	1118	55786
	14-RENT, RATES AND TAXES	9270	0	9270
	26-ADVERTISING AND PUBLICITY	15626	0	15626
	92-TELEPHONE	0	2156	2156
	93-ELECTRICITY CHARGES	704048	48798	752846
	94-WATER CHARGES	11521	0	11521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13258690	1538970	14797660
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1965396	0	1965396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1965396	0	1965396
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		28570097	3368606	31938703
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				

01-SALARIES	24520287	2484702	27004989
08-HIRING OF VEHICLES FOR OFFICE USE	1019535	261300	1280835
09-REPAIR AND MAINTENANCE OF STAFF CARS	62281	0	62281
10-POL OF OFFICE VEHICLES	246673	36223	282896
13-OFFICE EXPENSES	162753	19249	182002
91-MEDICAL REIMBURSEMENT	34000	54304	88304
TOTAL FOR MH- 2039-STATE EXCISE	26045529	2855778	28901307
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	3622850	384088	4006938
91-MEDICAL REIMBURSEMENT	13408	0	13408
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3636258	384088	4020346
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	31348982	2625797	33974779
08-HIRING OF VEHICLES FOR OFFICE USE	1319801	306500	1626301
09-REPAIR AND MAINTENANCE OF STAFF CARS	38697	0	38697
10-POL OF OFFICE VEHICLES	467513	4350	471863
13-OFFICE EXPENSES	781631	38670	820301
26-ADVERTISING AND PUBLICITY	0	4061	4061
92-TELEPHONE	3619	353	3972
93-ELECTRICITY CHARGES	339110	0	339110
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	34299353	2979731	37279084
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	475951	59604	535555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475951	59604	535555
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	64457091	6279201	70736292
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	6895522	1665398	8560920

08-HIRING OF VEHICLES FOR OFFICE USE	359200	89800	449000
10-POL OF OFFICE VEHICLES	6452	0	6452
13-OFFICE EXPENSES	19600	16477	36077
92-TELEPHONE	706	0	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7281480	1771675	9053155
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	7281480	1771675	9053155
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	9960026	1012332	10972358
08-HIRING OF VEHICLES FOR OFFICE USE	481800	87600	569400
09-REPAIR AND MAINTENANCE OF STAFF CARS	55670	0	55670
10-POL OF OFFICE VEHICLES	69908	14459	84367
13-OFFICE EXPENSES	82918	0	82918
93-ELECTRICITY CHARGES	92562	0	92562
TOTAL FOR MH- 2039-STATE EXCISE	10742884	1114391	11857275
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	439788	51348	491136
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	439788	51348	491136
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	11515711	1216208	12731919
08-HIRING OF VEHICLES FOR OFFICE USE	444655	235800	680455
13-OFFICE EXPENSES	86464	9605	96069
91-MEDICAL REIMBURSEMENT	21562	0	21562
92-TELEPHONE	2532	0	2532
93-ELECTRICITY CHARGES	186267	37776	224043
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12257191	1499389	13756580
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	25000	0	25000
28-PROFESSIONAL SERVICES	0	127503	127503

91-MEDICAL REIMBURSEMENT	0	12850	12850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	140353	165353
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	23464863	2805481	26270344
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	31509924	3159398	34669322
08-HIRING OF VEHICLES FOR OFFICE USE	1283600	82400	1366000
13-OFFICE EXPENSES	282131	0	282131
91-MEDICAL REIMBURSEMENT	57751	33290	91041
TOTAL FOR MH- 2039-STATE EXCISE	33133406	3275088	36408494
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	3543678	513046	4056724
91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3946699	513046	4459745
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	40594124	3219559	43813683
08-HIRING OF VEHICLES FOR OFFICE USE	976026	42900	1018926
09-REPAIR AND MAINTENANCE OF STAFF CARS	37712	0	37712
10-POL OF OFFICE VEHICLES	571151	283256	854407
13-OFFICE EXPENSES	132857	83331	216188
26-ADVERTISING AND PUBLICITY	0	11344	11344
91-MEDICAL REIMBURSEMENT	744682	0	744682
92-TELEPHONE	4404	266	4670
93-ELECTRICITY CHARGES	334400	0	334400
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43395356	3640656	47036012
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	12000	0	12000
91-MEDICAL REIMBURSEMENT	226397	87560	313957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238397	87560	325957

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		80713858	7516350	88230208
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3622264	431058	4053322
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3622264	431058	4053322
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9094880	1042209	10137089
	08-HIRING OF VEHICLES FOR OFFICE USE	375810	48480	424290
	11-DOMESTIC TRAVEL EXPENSES	7670	0	7670
	13-OFFICE EXPENSES	125307	7629	132936
	14-RENT, RATES AND TAXES	509760	0	509760
	91-MEDICAL REIMBURSEMENT	220890	29675	250565
	92-TELEPHONE	4125	453	4578
	93-ELECTRICITY CHARGES	293170	14980	308150
	94-WATER CHARGES	1260	1317	2577
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10632872	1144743	11777615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	292616	43503	336119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		492616	43503	536119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		14747752	1619304	16367056
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	17075891	1985252	19061143
	08-HIRING OF VEHICLES FOR OFFICE USE	386100	42900	429000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32655	0	32655
	10-POL OF OFFICE VEHICLES	221134	24881	246015
	13-OFFICE EXPENSES	253121	13210	266331
	91-MEDICAL REIMBURSEMENT	20281	0	20281

92-TELEPHONE	5241	619	5860
93-ELECTRICITY CHARGES	194407	20544	214951
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	18188830	2087406	20276236
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	18188830	2087406	20276236
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	445029776	52547625	497577401
08-HIRING OF VEHICLES FOR OFFICE USE	884280	171800	1056080
09-REPAIR AND MAINTENANCE OF STAFF CARS	523551	5720	529271
10-POL OF OFFICE VEHICLES	2643786	479140	3122926
13-OFFICE EXPENSES	1438974	181903	1620877
26-ADVERTISING AND PUBLICITY	514838	201259	716097
28-PROFESSIONAL SERVICES	4479737	394975	4874712
42-LUMPSUM PROVISION	3946	0	3946
91-MEDICAL REIMBURSEMENT	1557856	312828	1870684
92-TELEPHONE	95377	10854	106231
TOTAL FOR MH- 2039-STATE EXCISE	457172121	54306104	511478225
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	38822511	4370528	43193039
13-OFFICE EXPENSES	45000	0	45000
92-TELEPHONE	0	16282	16282
93-ELECTRICITY CHARGES	1520931	0	1520931
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	40388442	4386810	44775252
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	98749770	3985774	102735544
02-WAGES	62708	0	62708
05-REWARDS	3924010	0	3924010
08-HIRING OF VEHICLES FOR OFFICE USE	897000	116800	1013800

	09-REPAIR AND MAINTENANCE OF STAFF CARS	234172	0	234172
	10-POL OF OFFICE VEHICLES	1620182	0	1620182
	13-OFFICE EXPENSES	40130636	0	40130636
	14-RENT, RATES AND TAXES	3015711	479951	3495662
	17-HOSPITALITY AND ENTERTAINMENT	80259	0	80259
	26-ADVERTISING AND PUBLICITY	399715	0	399715
	27-MINOR WORKS	3259941	219021	3478962
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	1223994	50416	1274410
	92-TELEPHONE	54639	1086	55725
	93-ELECTRICITY CHARGES	1035774	44827	1080601
	94-WATER CHARGES	27783	0	27783
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		156065986	4897875	160963861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1829278	93125	1922403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1829278	93125	1922403
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		655455827	63683914	719139741
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	27884536	3256446	31140982
	08-HIRING OF VEHICLES FOR OFFICE USE	762590	93350	855940
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	172777	0	172777
	13-OFFICE EXPENSES	57491	8145	65636
	91-MEDICAL REIMBURSEMENT	96449	0	96449
	93-ELECTRICITY CHARGES	85005	0	85005
TOTAL FOR MH- 2039-STATE EXCISE		29064478	3357941	32422419
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

01-SALARIES	34432691	3910294	38342985
02-WAGES	20340	24760	45100
08-HIRING OF VEHICLES FOR OFFICE USE	568200	82000	650200
09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
10-POL OF OFFICE VEHICLES	76982	7857	84839
13-OFFICE EXPENSES	85022	2310	87332
14-RENT, RATES AND TAXES	1114295	1701803	2816098
50-OTHER CHARGES	0	56571	56571
91-MEDICAL REIMBURSEMENT	105822	8823	114645
92-TELEPHONE	1858	0	1858
93-ELECTRICITY CHARGES	537387	25760	563147
94-WATER CHARGES	44878	0	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37023126	5820178	42843304
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	800569	65039	865608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800569	65039	865608
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	66888173	9243158	76131331
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	7721889	1083328	8805217
08-HIRING OF VEHICLES FOR OFFICE USE	405000	45000	450000
13-OFFICE EXPENSES	157864	4000	161864
14-RENT, RATES AND TAXES	416250	138750	555000
92-TELEPHONE	20100	0	20100
93-ELECTRICITY CHARGES	107746	8202	115948
94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8838849	1279280	10118129
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	8838849	1279280	10118129
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA			

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	13842753	1696732	15539485
	91-MEDICAL REIMBURSEMENT	0	14234	14234
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13842753	1710966	15553719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13755268	2964936	16720204
	08-HIRING OF VEHICLES FOR OFFICE USE	432600	86400	519000
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	50124	3400	53524
	26-ADVERTISING AND PUBLICITY	13809	0	13809
	91-MEDICAL REIMBURSEMENT	24965	84889	109854
	92-TELEPHONE	727	411	1138
	93-ELECTRICITY CHARGES	346700	251130	597830
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14734370	3391166	18125536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	909709	209508	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		909709	209508	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		29486832	5311640	34798472
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	30838920	2942637	33781557
	08-HIRING OF VEHICLES FOR OFFICE USE	467619	0	467619
	10-POL OF OFFICE VEHICLES	28475	0	28475
	13-OFFICE EXPENSES	126665	86842	213507
	14-RENT, RATES AND TAXES	0	242471	242471
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	92-TELEPHONE	1125	225	1350
	93-ELECTRICITY CHARGES	85990	0	85990
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31569726	3272175	34841901

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		31569726	3272175	34841901
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	46476492	3476296	49952788
	08-HIRING OF VEHICLES FOR OFFICE USE	478400	0	478400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	134956	33441	168397
	13-OFFICE EXPENSES	232511	0	232511
	91-MEDICAL REIMBURSEMENT	73747	0	73747
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		47615671	3509737	51125408
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		47615671	3509737	51125408
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	34821101	3409184	38230285
	02-WAGES	0	27036	27036
	08-HIRING OF VEHICLES FOR OFFICE USE	348800	60472	409272
	13-OFFICE EXPENSES	149974	11000	160974
	91-MEDICAL REIMBURSEMENT	41010	0	41010
	93-ELECTRICITY CHARGES	58620	8970	67590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		35419505	3516662	38936167
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		35499225	3516662	39015887

DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6383483	757644	7141127
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30442	0	30442
	10-POL OF OFFICE VEHICLES	181210	0	181210
	13-OFFICE EXPENSES	47279	0	47279
	92-TELEPHONE	531	0	531
	93-ELECTRICITY CHARGES	19590	0	19590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6662535	757644	7420179
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		6662535	757644	7420179
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	31884987	3718685	35603672
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	135000	495000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9616	12000	21616
	10-POL OF OFFICE VEHICLES	168712	89588	258300
	13-OFFICE EXPENSES	99547	0	99547
	14-RENT, RATES AND TAXES	3361946	0	3361946
	91-MEDICAL REIMBURSEMENT	85586	0	85586
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	451935	0	451935
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36425329	3955273	40380602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88501	0	88501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88501	0	88501
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		36513830	3955273	40469103
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7922520	146472	8068992
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7922520	146472	8068992
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13616934	1590536	15207470
	08-HIRING OF VEHICLES FOR OFFICE USE	321390	240910	562300
	11-DOMESTIC TRAVEL EXPENSES	15600	0	15600
	13-OFFICE EXPENSES	164183	0	164183
	91-MEDICAL REIMBURSEMENT	25980	0	25980
	92-TELEPHONE	7376	0	7376
	93-ELECTRICITY CHARGES	436898	0	436898
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14588361	1831446	16419807
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		22510881	1977918	24488799
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10185377	1341440	11526817
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	135000	180000
	10-POL OF OFFICE VEHICLES	69130	86310	155440
	13-OFFICE EXPENSES	4400	0	4400
	92-TELEPHONE	1067	0	1067
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10304974	1562750	11867724
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		10304974	1562750	11867724
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	223910	880702	1104612
	10-POL OF OFFICE VEHICLES	72243	0	72243
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		296153	880702	1176855
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		296153	880702	1176855
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	605640	71244	676884
	91-MEDICAL REIMBURSEMENT	67835	0	67835
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		673475	71244	744719
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8401277	691982	9093259
	08-HIRING OF VEHICLES FOR OFFICE USE	41500	41500	83000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30202	0	30202
	10-POL OF OFFICE VEHICLES	171373	0	171373
	13-OFFICE EXPENSES	57460	0	57460
	91-MEDICAL REIMBURSEMENT	28752	0	28752
	92-TELEPHONE	4684	0	4684
	93-ELECTRICITY CHARGES	27490	0	27490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8762738	733482	9496220
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		9436213	804726	10240939
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8424448	1063937	9488385
	08-HIRING OF VEHICLES FOR OFFICE USE	268800	44800	313600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28910	0	28910
	10-POL OF OFFICE VEHICLES	71356	14597	85953
	13-OFFICE EXPENSES	1106622	322401	1429023
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	0	70349
	92-TELEPHONE	904	0	904
	93-ELECTRICITY CHARGES	684685	194797	879482
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10681741	1640532	12322273
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		10681741	1640532	12322273

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2062778	231728	2294506
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2062778	231728	2294506
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12774487	2107004	14881491
	08-HIRING OF VEHICLES FOR OFFICE USE	388500	0	388500
	13-OFFICE EXPENSES	114597	0	114597
	91-MEDICAL REIMBURSEMENT	22947	11500	34447
	92-TELEPHONE	7715	647	8362
	93-ELECTRICITY CHARGES	76400	0	76400
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13384646	2119151	15503797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16660	0	16660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16660	0	16660
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		15464084	2350879	17814963
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3984856	173740	4158596
	08-HIRING OF VEHICLES FOR OFFICE USE	34300	0	34300
	10-POL OF OFFICE VEHICLES	95988	18606	114594
	13-OFFICE EXPENSES	213521	0	213521
	27-MINOR WORKS	196195	183387	379582
	91-MEDICAL REIMBURSEMENT	29437	0	29437
	92-TELEPHONE	4518	0	4518

	93-ELECTRICITY CHARGES	50159	7560	57719
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4608974	383293	4992267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		4639617	383293	5022910
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2701654	309186	3010840
	13-OFFICE EXPENSES	0	63650	63650
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2701654	372836	3074490
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12227936	1824552	14052488
	08-HIRING OF VEHICLES FOR OFFICE USE	249000	0	249000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17299	0	17299
	10-POL OF OFFICE VEHICLES	127870	14585	142455
	13-OFFICE EXPENSES	183806	90956	274762
	14-RENT, RATES AND TAXES	383600	163350	546950
	17-HOSPITALITY AND ENTERTAINMENT	0	9600	9600
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	9149	1208	10357
	93-ELECTRICITY CHARGES	116920	43590	160510
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13328380	2147841	15476221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	30000	0	30000

91-MEDICAL REIMBURSEMENT	1273485	209647	1483132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503485	209647	1713132
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	21207585	2730324	23937909
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	1941264	376622	2317886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1941264	376622	2317886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	161660	0	161660
08-HIRING OF VEHICLES FOR OFFICE USE	44800	0	44800
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	0	206460
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	2147724	376622	2524346
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	8360456	1227032	9587488
09-REPAIR AND MAINTENANCE OF STAFF CARS	10000	0	10000
10-POL OF OFFICE VEHICLES	177917	0	177917
13-OFFICE EXPENSES	73005	5035	78040
17-HOSPITALITY AND ENTERTAINMENT	0	14520	14520
91-MEDICAL REIMBURSEMENT	98534	0	98534
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8719912	1246587	9966499
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	8719912	1246587	9966499

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	25242867	4269894	29512761
	08-HIRING OF VEHICLES FOR OFFICE USE	89200	89200	178400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	66569	0	66569
	10-POL OF OFFICE VEHICLES	176939	37165	214104
	13-OFFICE EXPENSES	108335	6608	114943
	26-ADVERTISING AND PUBLICITY	0	20350	20350
	91-MEDICAL REIMBURSEMENT	232873	0	232873
	92-TELEPHONE	2127	0	2127
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25918910	4423217	30342127
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		25918910	4423217	30342127
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	172545335	27103795	199649130
	02-WAGES	95169	0	95169
	05-REWARDS	4000435	0	4000435
	08-HIRING OF VEHICLES FOR OFFICE USE	844680	177200	1021880
	09-REPAIR AND MAINTENANCE OF STAFF CARS	371542	44919	416461
	10-POL OF OFFICE VEHICLES	1752596	530227	2282823
	13-OFFICE EXPENSES	79248201	891616	80139817
	14-RENT, RATES AND TAXES	84846	0	84846

17-HOSPITALITY AND ENTERTAINMENT	27413	28863	56276
26-ADVERTISING AND PUBLICITY	314349	0	314349
28-PROFESSIONAL SERVICES	11577767	1121730	12699497
91-MEDICAL REIMBURSEMENT	631417	330434	961851
92-TELEPHONE	111560	6954	118514
93-ELECTRICITY CHARGES	10920	0	10920
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	271616230	30235738	301851968
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	271616230	30235738	301851968
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	170186	181726	351912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	381726	551912
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	381726	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	347287	0	347287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	2534360	454198	2988558
09-REPAIR AND MAINTENANCE OF STAFF CARS	29551	0	29551
10-POL OF OFFICE VEHICLES	121451	0	121451
13-OFFICE EXPENSES	37795	0	37795

	92-TELEPHONE	353	353	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2723510	454551	3178061
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4484244	454551	4938795
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1520301	124048	1644349
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1520301	124048	1644349
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6859740	1120592	7980332
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10184	0	10184
	10-POL OF OFFICE VEHICLES	171250	0	171250
	13-OFFICE EXPENSES	129130	500	129630
	14-RENT, RATES AND TAXES	150040	79860	229900
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	14543	1173	15716
	93-ELECTRICITY CHARGES	43299	4080	47379
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8389311	1206205	9595516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		9935886	1330253	11266139
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		2211332867	247768073	2459100940
TOTAL FOR DEPT- EXCISE AND TAXATION		2211332867	247768073	2459100940
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				

CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH					
DDO- COLLECTOR MALOUT MUKATSAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	46073	3153	49226
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46073	3153	49226
	TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		46073	3153	49226
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6413266	840416	7253682
		02-WAGES	650839	79058	729897
		11-DOMESTIC TRAVEL EXPENSES	7500	2220	9720
		13-OFFICE EXPENSES	15755	5702	21457
		91-MEDICAL REIMBURSEMENT	714189	0	714189
		92-TELEPHONE	4324	1286	5610
		93-ELECTRICITY CHARGES	59220	0	59220
		94-WATER CHARGES	3969	0	3969
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7869062	928682	8797744
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		7869062	928682	8797744
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	528094	0	528094
		11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
		13-OFFICE EXPENSES	9139	0	9139
		92-TELEPHONE	2100	0	2100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	25182518	2386351	27568869
		02-WAGES	1065631	119051	1184682

09-REPAIR AND MAINTENANCE OF STAFF CARS	6899	0	6899
10-POL OF OFFICE VEHICLES	124943	15025	139968
11-DOMESTIC TRAVEL EXPENSES	0	22013	22013
13-OFFICE EXPENSES	1093610	78945	1172555
91-MEDICAL REIMBURSEMENT	127030	0	127030
92-TELEPHONE	6260	3294	9554
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27606891	2624679	30231570
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	27606891	2624679	30231570
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6889631953	755880587	7645512540
50-OTHER CHARGES	47991651	0	47991651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6937623604	755880587	7693504191
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	6937623604	755880587	7693504191
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
13-OFFICE EXPENSES	7750	13384	21134
50-OTHER CHARGES	224131	21271	245402
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	231881	34655	266536
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	19005369	150567	19155936
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19005369	150567	19155936
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19237250	185222	19422472
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN			
Major Head- 2030-STAMPS AND REGISTRATION			
50-OTHER CHARGES	0	940	940
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	940	940
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3715496665	398773605	4114270270

	50-OTHER CHARGES	20997695	0	20997695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3736494360	398773605	4135267965
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN		3736494360	398774545	4135268905
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1004628	0	1004628
	02-WAGES	5546	0	5546
	11-DOMESTIC TRAVEL EXPENSES	12295	0	12295
	13-OFFICE EXPENSES	5420	0	5420
	92-TELEPHONE	2574	0	2574
	93-ELECTRICITY CHARGES	11630	0	11630
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3776536902	442874971	4219411873
	50-OTHER CHARGES	18944958	0	18944958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3795481860	442874971	4238356831
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		3796523953	442874971	4239398924
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28901129	0	28901129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28901129	0	28901129
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12957961449	1216809109	14174770558
	50-OTHER CHARGES	113056616	0	113056616
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13071018065	1216809109	14287827174
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		13071018065	1216809109	14287827174
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				

	13-OFFICE EXPENSES	19634	23069	42703
	50-OTHER CHARGES	785379	80607	865986
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		805013	103676	908689
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11957932671	2157702964	14115635635
	50-OTHER CHARGES	200391497	0	200391497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12158324168	2157702964	14316027132
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		12159129181	2157806640	14316935821
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	16204	1226	17430
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16204	1226	17430
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		16204	1226	17430
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	7934	0	7934
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7934	0	7934
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR		7934	0	7934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	157691	454944	612635
	02-WAGES	3100	0	3100
	11-DOMESTIC TRAVEL EXPENSES	0	720	720
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		160791	455664	616455

TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		160791	455664	616455
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		39791546692	4976344478	44767891170
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	781037	454677	1235714
	02-WAGES	10736	0	10736
	10-POL OF OFFICE VEHICLES	13233	9622	22855
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	305557	48955	354512
	91-MEDICAL REIMBURSEMENT	2261495	0	2261495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3409358	513254	3922612
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		4019263	513254	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	322624516	0	322624516
TOTAL FOR MH- 2049-INTEREST PAYMENTS		322624516	0	322624516
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH		322624516	0	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3260448	600300	3860748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3260448	600300	3860748
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB		3260448	600300	3860748
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR		19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3253999	881820	4135819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3253999	881820	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1127771	37929	1165700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1327771	37929	1365700
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH		4581770	919749	5501519
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27553249	3696264	31249513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27553249	3696264	31249513
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH		27553249	3696264	31249513
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130738	22430	153168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130738	22430	153168
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR		130738	22430	153168
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4647170	677910	5325080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4647170	677910	5325080

TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		4647170	677910	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1353780	0	1353780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1353780	0	1353780
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	80104	0	80104
	91-MEDICAL REIMBURSEMENT	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116330	0	116330
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	1547328	0	1547328
	91-MEDICAL REIMBURSEMENT	165936	0	165936
	92-TELEPHONE	3785	0	3785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1717049	0	1717049
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA		1717049	0	1717049
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	38603718	4341255	42944973

	02-WAGES	1607219	158000	1765219
	08-HIRING OF VEHICLES FOR OFFICE USE	982933	47999	1030932
	09-REPAIR AND MAINTENANCE OF STAFF CARS	223339	75528	298867
	10-POL OF OFFICE VEHICLES	546891	97657	644548
	11-DOMESTIC TRAVEL EXPENSES	36052	524	36576
	13-OFFICE EXPENSES	4538717	90042	4628759
	14-RENT, RATES AND TAXES	24430	0	24430
	17-HOSPITALITY AND ENTERTAINMENT	81656	4762	86418
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70240	0	70240
	21-SUPPLIES AND MATERIALS	70166	0	70166
	27-MINOR WORKS	44936	49947	94883
	28-PROFESSIONAL SERVICES	2072249	182951	2255200
	31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
	32-CONTRIBUTIONS	413000	0	413000
	36-GRANTS-IN-AID (NON-SALARY)	40000000	0	40000000
	50-OTHER CHARGES	11320	700	12020
	91-MEDICAL REIMBURSEMENT	135764	0	135764
	92-TELEPHONE	100995	10553	111548
	93-ELECTRICITY CHARGES	208701	2113	210814
	94-WATER CHARGES	41641	0	41641
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		94862238	5062031	99924269
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	53-MAJOR WORKS	0	206563	206563
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	206563	206563
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		94862238	5268594	100130832
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3941188	0	3941188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	354916	0	354916
28-PROFESSIONAL SERVICES	194000	0	194000
50-OTHER CHARGES	600000	500000	1100000
91-MEDICAL REIMBURSEMENT	2424866	17356	2442222
92-TELEPHONE	2463	0	2463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3576245	517356	4093601
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	7517433	517356	8034789
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
31-GRANTS-IN-AID (SALARY)	3011452	2900000	5911452
36-GRANTS-IN-AID (NON-SALARY)	20200000	350000	20550000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23211452	3250000	26461452
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	23211452	3250000	26461452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	5681637	971081	6652718
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5681637	971081	6652718
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5681637	971081	6652718
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	19945611	2390152	22335763
09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
10-POL OF OFFICE VEHICLES	125053	0	125053
13-OFFICE EXPENSES	242669	7250	249919
26-ADVERTISING AND PUBLICITY	0	9965857	9965857
28-PROFESSIONAL SERVICES	1310111	168867	1478978
30-OTHER CONTRACTUAL SERVICES	26942157	12722983	39665140
91-MEDICAL REIMBURSEMENT	193861	0	193861
92-TELEPHONE	4288	0	4288
93-ELECTRICITY CHARGES	8465832	1884457	10350289
94-WATER CHARGES	6587	0	6587
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	57260528	27139566	84400094
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
52-MACHINERY AND EQUIPMENTS	86447368	5671338	92118706
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	86447368	5671338	92118706
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	143707896	32810904	176518800
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420

DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH		655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25689602	1933935	27623537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25689602	1933935	27623537
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		25689602	1933935	27623537
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA		1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	898065	33085	931150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		898065	33085	931150
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		898065	33085	931150
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH		1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99000	0	99000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5903229	157075	6060304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5903229	157075	6060304
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH		6002229	157075	6159304
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1959683	0	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1959683	0	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI		1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9060007	2167150	11227157
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	14010	0	14010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3052	0	3052
	21-SUPPLIES AND MATERIALS	0	234000	234000
	31-GRANTS-IN-AID (SALARY)	12132859	0	12132859
	93-ELECTRICITY CHARGES	33260	0	33260
TOTAL FOR MH- 2202-GENERAL EDUCATION		21255188	2401150	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	900000	0	900000
	91-MEDICAL REIMBURSEMENT	1511135	0	1511135
	92-TELEPHONE	2004	0	2004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2613139	0	2613139
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		23868327	2401150	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2494512	1565212	4059724
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2494512	1565212	4059724
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		2494512	1565212	4059724
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1242742	0	1242742
	04-PENSIONARY CHARGES	1200000	0	1200000
	06-SOCIAL ASSISTANCE	287938500	0	287938500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15351	0	15351
	10-POL OF OFFICE VEHICLES	5215	0	5215
	13-OFFICE EXPENSES	7080	0	7080
	28-PROFESSIONAL SERVICES	483958	0	483958
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	3432169	0	3432169
	92-TELEPHONE	5341	0	5341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294540356	0	294540356
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR		294540356	0	294540356
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15304089	95402	15399491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15304089	95402	15399491
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15304089	95402	15399491
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6254650	98480	6353130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6254650	98480	6353130
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6254650	98480	6353130

DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158965	43742	2202707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158965	43742	2202707
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1607966	261915	1869881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1607966	261915	1869881
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		3866351	305657	4172008
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6892005	112794	7004799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6892005	112794	7004799
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		6892005	112794	7004799
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36825380	8260606	45085986
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36825380	8260606	45085986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4408001	0	4408001
	93-ELECTRICITY CHARGES	3415	0	3415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4611416	0	4611416
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR		41436796	8260606	49697402
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7367394	318386	7685780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7367394	318386	7685780

TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		7367394	318386	7685780
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3975431	127167	4102598
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3975431	127167	4102598
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		3975431	127167	4102598
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2148660	0	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2148660	0	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6921043	0	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6921043	0	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102891787	30077730	132969517
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	25-CLOTHING AND TENTAGE	766800	0	766800
	91-MEDICAL REIMBURSEMENT	30051	0	30051
	93-ELECTRICITY CHARGES	239590	14450	254040
TOTAL FOR MH- 2202-GENERAL EDUCATION		103928228	30094601	134022829

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	106086548	30094601	136181149
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	582360	1456920	2039280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	1456920	2039280
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	1456920	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5279944	0	5279944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5279944	0	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5279944	0	5279944
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2825683	33305	2858988
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2825683	33305	2858988
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2825683	33305	2858988
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	235960	0	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1900260	0	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1461420	1295040	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	1295040	2756460
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	1295040	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2060090	20524	2080614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2060090	20524	2080614
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2060090	20524	2080614
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1073600	73988	1147588
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1073600	73988	1147588
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1073600	73988	1147588
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2870469	0	2870469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1138905	130155	1269060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1138905	130155	1269060
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		1138905	130155	1269060
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514876	58652	573528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514876	58652	573528
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON		514876	58652	573528
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	407782	38303	446085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		407782	38303	446085
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA		407782	38303	446085
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5840	1428113	1433953
	13-OFFICE EXPENSES	23572	0	23572
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	25-CLOTHING AND TENTAGE	80400	0	80400
TOTAL FOR MH- 2202-GENERAL EDUCATION		109812	1430698	1540510
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA		109812	1430698	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	797318	797318
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	797318	797318
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR		0	797318	797318
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1786440	1237487	3023927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1786440	1237487	3023927
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA		1786440	1237487	3023927
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18005939	2239235	20245174
	11-DOMESTIC TRAVEL EXPENSES	13360	2640	16000
	13-OFFICE EXPENSES	18600	3200	21800
	91-MEDICAL REIMBURSEMENT	25172	0	25172
TOTAL FOR MH- 2425-CO-OPERATION		18063071	2245075	20308146
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		18063071	2245075	20308146
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM		24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	649444	955808	1605252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649444	955808	1605252
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA		649444	955808	1605252
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	318084769	39154275	357239044
	02-WAGES	239289	28184	267473
	13-OFFICE EXPENSES	331418	49472	380890
	16-PUBLICATIONS	0	37847	37847
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	7661	7661

21-SUPPLIES AND MATERIALS	484136	14716	498852
25-CLOTHING AND TENTAGE	1838400	0	1838400
27-MINOR WORKS	143993	0	143993
31-GRANTS-IN-AID (SALARY)	12183773	3025381	15209154
91-MEDICAL REIMBURSEMENT	279238	490978	770216
93-ELECTRICITY CHARGES	227470	0	227470
TOTAL FOR MH- 2202-GENERAL EDUCATION	333812486	42808514	376621000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	333869265	42808514	376677779
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1046545	70146	1116691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1046545	70146	1116691
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	1046545	70146	1116691
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	19090073	2175395	21265468
02-WAGES	103706816	10855459	114562275
05-REWARDS	0	750	750
09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
10-POL OF OFFICE VEHICLES	150000	0	150000
11-DOMESTIC TRAVEL EXPENSES	12136	0	12136
13-OFFICE EXPENSES	12672	0	12672
17-HOSPITALITY AND ENTERTAINMENT	0	1000	1000
27-MINOR WORKS	15270	0	15270
59-POL OF TRANSPORT VEHICLES	29258	0	29258

91-MEDICAL REIMBURSEMENT	129314	0	129314
93-ELECTRICITY CHARGES	30000	14850	44850
94-WATER CHARGES	7890	0	7890
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123186256	13047454	136233710
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	123505169	13047454	136552623
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	658718	25402	684120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	658718	25402	684120
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	658718	25402	684120
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			

01-SALARIES	19596918	2311419	21908337
02-WAGES	46998523	5072526	52071049
05-REWARDS	0	250	250
09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	3127	4327
10-POL OF OFFICE VEHICLES	7478	0	7478
11-DOMESTIC TRAVEL EXPENSES	4800	4770	9570
13-OFFICE EXPENSES	26920	0	26920
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
27-MINOR WORKS	9900	0	9900
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10800	0	10800
59-POL OF TRANSPORT VEHICLES	13049	0	13049
91-MEDICAL REIMBURSEMENT	40455	0	40455
93-ELECTRICITY CHARGES	58475	0	58475
94-WATER CHARGES	9600	0	9600
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66780118	7392092	74172210
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	66901162	7392092	74293254
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1039440	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1039440	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	0	1039440	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	338967	37663	376630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	338967	37663	376630

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	338967	37663	376630
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	197952	24744	222696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	197952	24744	222696
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	197952	24744	222696
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	83760	10415	94175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	10415	104912
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	10415	1018472
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039007	38133	1077140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039007	38133	1077140
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1039007	38133	1077140

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1204846	59990	1264836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1204846	59990	1264836
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1204846	59990	1264836
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	90251696	10233187	100484883
	02-WAGES	182352	0	182352
	13-OFFICE EXPENSES	850	18156	19006
	91-MEDICAL REIMBURSEMENT	349956	61154	411110
	93-ELECTRICITY CHARGES	346450	32840	379290
TOTAL FOR MH- 2202-GENERAL EDUCATION		91131304	10345337	101476641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		91307308	10345337	101652645
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1458426	915995	2374421
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1458426	915995	2374421
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		1458426	915995	2374421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897732	0	897732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897732	0	897732
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH		897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	383352	0	383352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204904	0	204904
	91-MEDICAL REIMBURSEMENT	159002	74310	233312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363906	74310	438216
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1		747258	74310	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65741	98836	164577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65741	98836	164577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2		65741	98836	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		274675	0	274675

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH		274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	12991	0	12991
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB		2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	724204	82508	806712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724204	82508	806712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2677465	287004	2964469
	13-OFFICE EXPENSES	52087	0	52087
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155

	92-TELEPHONE	8625	0	8625
	93-ELECTRICITY CHARGES	44928	2814	47742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3752883	289818	4042701
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		4477087	372326	4849413
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	766654	0	766654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		766654	0	766654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA		766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2789695	94116	2883811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2789695	94116	2883811
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2789695	94116	2883811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721967	0	721967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721967	0	721967
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3935266	0	3935266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132882898	15301728	148184626
	02-WAGES	270945	0	270945
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	0	50470
	93-ELECTRICITY CHARGES	625000	0	625000
TOTAL FOR MH- 2202-GENERAL EDUCATION		133844839	15301728	149146567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		137780105	15301728	153081833
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4991758	0	4991758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	394677	35488	430165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		394677	35488	430165
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		394677	35488	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	318449	1597709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	318449	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	149548738	16768798	166317536

02-WAGES	119738	11610	131348
13-OFFICE EXPENSES	150000	0	150000
25-CLOTHING AND TENTAGE	992400	0	992400
91-MEDICAL REIMBURSEMENT	431844	0	431844
93-ELECTRICITY CHARGES	111920	0	111920
TOTAL FOR MH- 2202-GENERAL EDUCATION	151354640	16780408	168135048
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	700123	0	700123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	153352023	17098857	170450880
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	91832	0	91832
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1501129	1380714	2881843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	1380714	3173675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	1380714	3173675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	162064	0	162064
92-TELEPHONE	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	992220	0	992220

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1		992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	313647	0	313647
	02-WAGES	10354	0	10354
	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1033400	54519	1087919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1448831	54519	1503350
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA		2566631	54519	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22624	0	22624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	195055	0	195055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295055	0	295055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN		317679	0	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		391000	0	391000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4330544	490115	4820659
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4330544	490115	4820659
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1		4721544	490115	5211659
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42517	0	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1		952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	261453	329235	590688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461453	329235	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	81345684	0	81345684
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		81345684	0	81345684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR		82098979	329235	82428214
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1278763	44896	1323659

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1278763	44896	1323659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		1516648	44896	1561544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	0	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187986	0	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	333500	244499	577999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		333500	244499	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	685121	457035	1142156
	92-TELEPHONE	882	0	882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2790809	457035	3247844
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		3124309	701534	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2990437	0	2990437
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1084220	116209	1200429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084220	316209	1400429
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA		4074657	316209	4390866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288940	0	288940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403252	0	403252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403252	0	403252
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN		692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1166985	0	1166985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	9746788	1103118	10849906
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26201	13932	40133
	10-POL OF OFFICE VEHICLES	82358	4410	86768
	13-OFFICE EXPENSES	14933	3680	18613
	27-MINOR WORKS	13623372	9186301	22809673
	91-MEDICAL REIMBURSEMENT	34225	20725	54950

		92-TELEPHONE	6347	702	7049
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		23534224	10332868	33867092
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		24701209	10332868	35034077
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	980913	628350	1609263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		980913	628350	1609263
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	124226029	14532358	138758387
		02-WAGES	208404	0	208404
		91-MEDICAL REIMBURSEMENT	378578	0	378578
		93-ELECTRICITY CHARGES	198490	0	198490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		125011501	14532358	139543859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1409180	0	1409180
		93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	0	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		127604384	15160708	142765092
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1430265	0	1430265

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1430265	0	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	1153122	0	1153122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1369690	0	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		2799955	0	2799955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1319501	0	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1319501	0	1319501
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	10-POL OF OFFICE VEHICLES	6530	0	6530
	91-MEDICAL REIMBURSEMENT	1131300	227995	1359295

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159830	227995	1387825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1159830	227995	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	548323	83169	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	83169	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	83169	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930194	142987	1073181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	142987	1073181
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	142987	1073181
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1250938	0	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	218724	0	218724
	02-WAGES	10390	0	10390
	91-MEDICAL REIMBURSEMENT	894083	597377	1491460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1123197	597377	1720574

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1123197	597377	1720574
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	380820	0	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2742166	0	2742166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	0	2742166

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2939483	238694	3178177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2939483	238694	3178177
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	2939483	238694	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	829923	0	829923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829923	0	829923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772918	198325	971243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	198325	971243
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	1602841	198325	1801166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3813363	803152	4616515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3813363	803152	4616515
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	3813363	803152	4616515
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	470541	0	470541
	10-POL OF OFFICE VEHICLES	12090	0	12090
	28-PROFESSIONAL SERVICES	120778	0	120778
	91-MEDICAL REIMBURSEMENT	637887	0	637887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I		1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT		721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)		1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385088	0	385088
	91-MEDICAL REIMBURSEMENT	1179652	0	1179652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)		1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	734960	0	734960

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1284358	0	1284358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	0	1284358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	361206	495332	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	495332	856538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1645564	495332	2140896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	527776	978282	1506058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	978282	1506058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	978282	1506058
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		919167	0	919167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2		919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL		1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737112	189618	926730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737112	189618	926730
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH		737112	189618	926730
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1567140	30622	1597762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1567140	30622	1597762
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA		1567140	30622	1597762
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1		1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA		1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244960	0	244960
	10-POL OF OFFICE VEHICLES	2174	0	2174
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	2005110	436648	2441758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2352244	436648	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3310583	436648	3747231
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1		68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1665409	580777	2246186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665409	580777	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	53768350	0	53768350
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	0	17296
	13-OFFICE EXPENSES	132909	0	132909
	91-MEDICAL REIMBURSEMENT	694786	0	694786
	92-TELEPHONE	8201	0	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	802	0	802
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		54761169	0	54761169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II		57729418	580777	58310195
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1147125	0	1147125
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III		1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108038964	12859990	120898954
	02-WAGES	104490	11610	116100
	13-OFFICE EXPENSES	125000	2000	127000
	25-CLOTHING AND TENTAGE	825600	64200	889800
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
TOTAL FOR MH- 2202-GENERAL EDUCATION		109275113	12937800	122212913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		112248506	12937800	125186306
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	124435769	14193794	138629563
02-WAGES	104490	11610	116100
13-OFFICE EXPENSES	125000	0	125000
25-CLOTHING AND TENTAGE	1824600	0	1824600
91-MEDICAL REIMBURSEMENT	425870	0	425870
93-ELECTRICITY CHARGES	353390	0	353390
TOTAL FOR MH- 2202-GENERAL EDUCATION	127269119	14205404	141474523
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	46514	0	46514
28-PROFESSIONAL SERVICES	110844	0	110844
50-OTHER CHARGES	106000	0	106000
91-MEDICAL REIMBURSEMENT	809173	0	809173
92-TELEPHONE	707	0	707
93-ELECTRICITY CHARGES	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	129057488	14205404	143262892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1964513	856695	2821208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	856695	2821208
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	856695	2821208
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	262396	0	262396
28-PROFESSIONAL SERVICES	55347	0	55347

	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR		1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	843484	0	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	61193	0	61193
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
	10-POL OF OFFICE VEHICLES	20251	0	20251
	91-MEDICAL REIMBURSEMENT	704469	0	704469
	92-TELEPHONE	4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2		1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA		2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II		932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1108279	532141	1640420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2122287	532141	2654428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		3991994	532141	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2		1036527	0	1036527

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	910568	45091	955659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		910568	45091	955659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	475523	118488	594011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		738522	118488	857010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1		1649090	163579	1812669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	517403	198744	716147
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566069	198744	764813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2		855050	198744	1053794
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		550675	0	550675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1		550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		391000	0	391000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II		391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	502775	655735	1158510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1335645	655735	1991380
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II		1335645	655735	1991380
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	244200	115079	359279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444200	115079	559279
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		741765	115079	856844
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74194689	8561275	82755964
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	751200	0	751200
	91-MEDICAL REIMBURSEMENT	296796	161591	458387
	93-ELECTRICITY CHARGES	228055	0	228055
TOTAL FOR MH- 2202-GENERAL EDUCATION		75600740	8722866	84323606

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1080456	78121	1158577
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027461	78121	2105582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		77628201	8800987	86429188
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5925043	592566	6517609
	13-OFFICE EXPENSES	49649	0	49649
	30-OTHER CONTRACTUAL SERVICES	865000	210000	1075000
	50-OTHER CHARGES	3157500	0	3157500
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10047192	802566	10849758
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3464197	348677	3812874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3464197	348677	3812874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	406713	0	406713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406713	0	406713
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		13918102	1151243	15069345
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1720887	514685	2235572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	514685	2235572
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	514685	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2183761	0	2183761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654539	46060	1700599
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654539	46060	1700599
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1654539	46060	1700599
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	326071	0	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		326071	0	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN		326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	512792	0	512792
	14-RENT, RATES AND TAXES	47100	0	47100
	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	931456	0	931456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1		1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1617756	0	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1617756	0	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT		1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR		1495815	0	1495815

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	963920	963920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963920	963920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	0	963920	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3771624	803606	4575230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	803606	4575230
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	803606	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	306654	0	306654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	0	306654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	306654	0	306654

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR		5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	967187	0	967187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		967187	0	967187
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR		967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR		110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR		388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094575	0	1094575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094575	0	1094575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR		1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3541685	630927	4172612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3541685	630927	4172612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR		3741685	630927	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2460533	0	2460533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2460533	0	2460533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR		2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		555386	0	555386
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR		555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	713920	713920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	713920	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	499745	485903	985648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823745	485903	1309648
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA		823745	1199823	2023568

DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		589389	0	589389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR		589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	749182	6119	755301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		749182	6119	755301
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA		749182	6119	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		869846	0	869846
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR		869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1255050	674784	1929834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1255050	674784	1929834
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94427113	10799999	105227112
	02-WAGES	246555	27873	274428
	31-GRANTS-IN-AID (SALARY)	221959	0	221959
	91-MEDICAL REIMBURSEMENT	87201	147661	234862
	93-ELECTRICITY CHARGES	234390	0	234390
TOTAL FOR MH- 2202-GENERAL EDUCATION		95217218	10975533	106192751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666

91-MEDICAL REIMBURSEMENT	106683	0	106683
92-TELEPHONE	1321	0	1321
93-ELECTRICITY CHARGES	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	96844606	11650317	108494923
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2130710	0	2130710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	439160	0	439160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	19476155	2321898	21798053
02-WAGES	79512093	8615540	88127633
05-REWARDS	0	250	250
09-REPAIR AND MAINTENANCE OF STAFF CARS	5790	0	5790
10-POL OF OFFICE VEHICLES	126963	20708	147671
11-DOMESTIC TRAVEL EXPENSES	6370	0	6370
13-OFFICE EXPENSES	9870	0	9870
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12824	8769	21593
	59-POL OF TRANSPORT VEHICLES	59677	9781	69458
	91-MEDICAL REIMBURSEMENT	152486	0	152486
	92-TELEPHONE	7621	647	8268
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		99421849	10977593	110399442
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		99421849	10977593	110399442
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16841468	1897366	18738834
	02-WAGES	91839084	9779631	101618715
	05-REWARDS	0	3250	3250
	10-POL OF OFFICE VEHICLES	10420	0	10420
	11-DOMESTIC TRAVEL EXPENSES	19230	0	19230
	13-OFFICE EXPENSES	17966	3965	21931
	17-HOSPITALITY AND ENTERTAINMENT	3990	0	3990
	27-MINOR WORKS	6944	10000	16944
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	161080	29827	190907
	92-TELEPHONE	2753	0	2753
	93-ELECTRICITY CHARGES	44590	5150	49740
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		108965787	11729189	120694976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112222	0	112222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112222	0	112222
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR		109078009	11729189	120807198
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18273330	2049200	20322530

	02-WAGES	92855196	9924204	102779400
	05-REWARDS	0	1000	1000
	10-POL OF OFFICE VEHICLES	69837	49016	118853
	11-DOMESTIC TRAVEL EXPENSES	14460	0	14460
	13-OFFICE EXPENSES	11954	0	11954
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
	59-POL OF TRANSPORT VEHICLES	22723	0	22723
	91-MEDICAL REIMBURSEMENT	43607	0	43607
	92-TELEPHONE	6333	0	6333
	93-ELECTRICITY CHARGES	12310	980	13290
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		111372650	12024400	123397050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204474	56900	261374
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	133434	187941	321375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367908	244841	612749
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI		111740558	12269241	124009799
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5227440	0	5227440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5227440	0	5227440
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA		5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5705068	0	5705068
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5705068	0	5705068
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR		5705068	0	5705068

DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2472960	1218540	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	1218540	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	1218540	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3402100	53220	3455320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3402100	53220	3455320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3402100	53220	3455320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125320	2888280	8013600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	2888280	8013600
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	2888280	8013600
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156722	717100	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	717100	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	717100	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2003974	208978	2212952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2003974	208978	2212952
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	2003974	208978	2212952
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4784003	133131	4917134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4784003	133131	4917134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4784003	133131	4917134
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6876372	2540640	9417012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6876372	2540640	9417012
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	6876372	2540640	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2739098	61130	2800228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2739098	61130	2800228
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2739098	61130	2800228
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12844957	151787	12996744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12844957	151787	12996744
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12844957	151787	12996744
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20836126	2262064	23098190
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	11145	0	11145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20897190	2262064	23159254
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		21027264	2262064	23289328
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	30353256	3155551	33508807
	13-OFFICE EXPENSES	35790	0	35790
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	46915	0	46915
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	40440	850	41290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30516940	3156401	33673341
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA		30516940	3156401	33673341
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	637876	69231	707107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637876	69231	707107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-SALARIES	42741365	4318581	47059946
13-OFFICE EXPENSES	97155	0	97155
91-MEDICAL REIMBURSEMENT	92683	0	92683
92-TELEPHONE	20916	0	20916
93-ELECTRICITY CHARGES	82430	77630	160060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43034549	4396211	47430760
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	43672425	4465442	48137867
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	540726	613022	1153748
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	540726	613022	1153748
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	540726	613022	1153748
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1482120	0	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1556480	14450	1570930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1556480	14450	1570930
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1556480	14450	1570930
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2096773	0	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	318200	1635140	1953340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	1635140	1953340
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	1635140	1953340
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	601680	1338939	1940619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	1338939	1940619
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	1338939	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15116847	56167	15173014
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15116847	56167	15173014
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	15116847	56167	15173014
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2637620	3005057	5642677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	3005057	5642677
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	3005057	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23490118	974120	24464238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23490118	974120	24464238
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	23490118	974120	24464238
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14587591	1431360	16018951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14587591	1431360	16018951
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	14587591	1431360	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14098449	0	14098449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14098449	0	14098449
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	14098449	0	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5366682	0	5366682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10387816	2492333	12880149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10387816	2492333	12880149
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	10387816	2492333	12880149
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16486723	862847	17349570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16486723	862847	17349570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737
	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	8979158	1434982	10414140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9393756	1434982	10828738
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR		25880479	2297829	28178308
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17211800	2215408	19427208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17211800	2215408	19427208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15932305	757578	16689883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16132305	757578	16889883
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA		33344105	2972986	36317091
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA		4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		189887	0	189887

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	132896114	15014650	147910764
	11-DOMESTIC TRAVEL EXPENSES	3900	1340	5240
	13-OFFICE EXPENSES	981993	136719	1118712
	21-SUPPLIES AND MATERIALS	476993	681107	1158100
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	74130743	7937333	82068076
	91-MEDICAL REIMBURSEMENT	517936	0	517936
	92-TELEPHONE	8379	717	9096
	93-ELECTRICITY CHARGES	962882	1914552	2877434
	94-WATER CHARGES	0	44562	44562
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		209995400	25730980	235726380
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA		210185287	25730980	235916267
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		183090	0	183090
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR		183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		103508	0	103508
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25899660	4328928	30228588
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25899660	4328928	30228588
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR		25899660	4328928	30228588
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21396362	1910776	23307138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21396362	1910776	23307138
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	21396362	1910776	23307138
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32554909	4283806	36838715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32554909	4283806	36838715
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	32554909	4283806	36838715
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24857751	868807	25726558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24857751	868807	25726558
	TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	24857751	868807	25726558
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15446888	1253017	16699905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15446888	1253017	16699905
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	15446888	1253017	16699905
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20920561	802734	21723295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20920561	802734	21723295
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	20920561	802734	21723295
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	16301027	3417496	19718523
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16301027	3417496	19718523
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	220000	600000	820000
91-MEDICAL REIMBURSEMENT	270930	0	270930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490930	600000	1090930
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	16791957	4017496	20809453
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	9861008	1183400	11044408
02-WAGES	198732580	20939867	219672447
05-REWARDS	1500	1750	3250
09-REPAIR AND MAINTENANCE OF STAFF CARS	4273	0	4273
10-POL OF OFFICE VEHICLES	98185	21846	120031
11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
13-OFFICE EXPENSES	9998	2209	12207
14-RENT, RATES AND TAXES	3354	0	3354
17-HOSPITALITY AND ENTERTAINMENT	1980	0	1980
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	22343	0	22343
59-POL OF TRANSPORT VEHICLES	82741	6967	89708
91-MEDICAL REIMBURSEMENT	44722	0	44722
93-ELECTRICITY CHARGES	160710	0	160710
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	209028204	22156039	231184243
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	49293	0	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	209077497	22156039	231233536
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR			

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	14831341	1736709	16568050
	02-WAGES	101978496	10746020	112724516
	05-REWARDS	0	750	750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40206	0	40206
	10-POL OF OFFICE VEHICLES	189994	0	189994
	11-DOMESTIC TRAVEL EXPENSES	19040	930	19970
	13-OFFICE EXPENSES	13426	0	13426
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	2128	353	2481
	93-ELECTRICITY CHARGES	115000	0	115000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		117352364	12484762	129837126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189078	0	189078
TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR		117541442	12484762	130026204
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1374240	0	1374240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1374240	0	1374240
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA		1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4640632	671020	5311652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4640632	671020	5311652
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA		4640632	671020	5311652
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4681995	140095	4822090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4681995	140095	4822090
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		4681995	140095	4822090
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5710828	22780	5733608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5710828	22780	5733608
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH		5710828	22780	5733608
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3523887	26986	3550873
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3523887	26986	3550873
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR		3523887	26986	3550873
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	378933	2512464	2891397
	21-SUPPLIES AND MATERIALS	503750	0	503750
	47-HIRING OF TRANSPORT VEHICLES	1253500	0	1253500
TOTAL FOR MH- 2015-ELECTIONS		2136183	2512464	4648647
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		2809623	2512464	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		2809623	2512464	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7331074	1318340	8649414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7331074	1318340	8649414

	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7331074	1318340	8649414
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3526200	1136000	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3526200	1136000	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	3526200	1136000	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2021786	35370	2057156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2021786	35370	2057156
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	2021786	35370	2057156
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22130241	3306191	25436432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22130241	3306191	25436432
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	22130241	3306191	25436432
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1673590	1681448	3355038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1673590	1681448	3355038
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	1673590	1681448	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1783149	196885	1980034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1783149	196885	1980034
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1783149	196885	1980034
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1773922	46369	1820291
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773922	46369	1820291
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1773922	46369	1820291
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5294011	284738	5578749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5294011	284738	5578749
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	5294011	284738	5578749
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	768090	867524	1635614
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	867524	1635614
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	867524	1635614
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1152909	47326	1200235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1152909	47326	1200235
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1152909	47326	1200235
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6705545	253994	6959539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705545	253994	6959539
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6705545	253994	6959539
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	5973138	39157	6012295
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5973138	39157	6012295
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5973138	39157	6012295
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3424955	36713	3461668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3424955	36713	3461668
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3424955	36713	3461668
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6619860	0	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1683096	35932	1719028
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1683096	35932	1719028
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1683096	35932	1719028
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES		1694575	1354785	3049360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1694575	1354785	3049360
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		1694575	1354785	3049360
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA		600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		992220	0	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH		992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4017817	87691	4105508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4017817	87691	4105508
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH		4017817	87691	4105508
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		7707487	0	7707487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7707487	0	7707487
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR		7707487	0	7707487
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4470315	0	4470315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		240000	0	240000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA		4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1316596	131122	1447718
	13-OFFICE EXPENSES	27487	0	27487
	30-OTHER CONTRACTUAL SERVICES	103175	11655	114830
	50-OTHER CHARGES	27283785	0	27283785
	92-TELEPHONE	7850	896	8746
	93-ELECTRICITY CHARGES	12600	2080	14680
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		28751493	145753	28897246
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		28751493	145753	28897246
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	831406	170660	1002066
	13-OFFICE EXPENSES	25564	0	25564
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	93-ELECTRICITY CHARGES	129910	15860	145770
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1090054	198175	1288229
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA		1090054	198175	1288229
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	896334	101950	998284
	13-OFFICE EXPENSES	55064	0	55064
	30-OTHER CONTRACTUAL SERVICES	103174	23310	126484
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	7326	813	8139
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1311898	126073	1437971
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB		1311898	126073	1437971
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2724529	1377240	4101769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2724529	1377240	4101769
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA		2724529	1377240	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	493626	532436
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38810	493626	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	38400	0	38400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88400	0	88400
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR		127210	493626	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20416138	815074	21231212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20416138	815074	21231212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	270104	5000	275104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270104	5000	275104
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		20686242	820074	21506316
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	16190	0	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	116120	0	116120
91-MEDICAL REIMBURSEMENT	1143590	32903	1176493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259710	32903	1292613
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1275900	32903	1308803
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	24500466	2607369	27107835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24500466	2607369	27107835
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	24500466	2607369	27107835
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	1420000	10000	1430000
91-MEDICAL REIMBURSEMENT	459166	110926	570092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2279166	120926	2400092
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2279166	120926	2400092
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	157260521	9049357	166309878
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157260521	9049357	166309878
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	157260521	9049357	166309878
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1382616	50007	1432623
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1382616	50007	1432623
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1382616	50007	1432623

DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR		636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143119	61130	1204249
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1143119	61130	1204249
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH		1143119	61130	1204249
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1914676	0	1914676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH		1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46374746	4004844	50379590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46374746	4004844	50379590
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH		46374746	4004844	50379590
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3924663	41290	3965953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3924663	41290	3965953
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON		3924663	41290	3965953
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000

	36-GRANTS-IN-AID (NON-SALARY)	696000000	0	696000000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	620000	0	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH		767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13948794	1677096	15625890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13948794	1677096	15625890
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	24483720	0	24483720
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		24483720	0	24483720
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		38432514	1677096	40109610
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3991055	0	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3991055	0	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR		3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	949880	183190	1133070
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		949880	183190	1133070
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR		949880	183190	1133070
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA		3703552	0	3703552

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1020980	1020980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1020980	1020980
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	0	1020980	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9653079	27945	9681024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9653079	27945	9681024
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9653079	27945	9681024
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	548120	548120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	548120	548120
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR		0	548120	548120
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	28730	28730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	28730	28730
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR		0	28730	28730
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698893	130724	829617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698893	130724	829617
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA		698893	130724	829617
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18842161	2007450	20849611
	02-WAGES	212812486	22695889	235508375
	05-REWARDS	0	2000	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33268	0	33268
	10-POL OF OFFICE VEHICLES	71918	5564	77482
	11-DOMESTIC TRAVEL EXPENSES	13860	0	13860
	13-OFFICE EXPENSES	29745	0	29745
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	72950	930	73880
	55-LOANS AND ADVANCES	20000	0	20000

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20623	0	20623
	59-POL OF TRANSPORT VEHICLES	22373	0	22373
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	1600	2144	3744
	93-ELECTRICITY CHARGES	76000	23380	99380
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		232365617	24737357	257102974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	683927	0	683927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683927	0	683927
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		233049544	24737357	257786901
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12969898	1494488	14464386
	02-WAGES	133455438	14054716	147510154
	05-REWARDS	0	1500	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5551	0	5551
	10-POL OF OFFICE VEHICLES	115130	32196	147326
	11-DOMESTIC TRAVEL EXPENSES	14660	0	14660
	13-OFFICE EXPENSES	58296	17824	76120
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	5710	0	5710
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	36124	10433	46557
	91-MEDICAL REIMBURSEMENT	67829	0	67829
	92-TELEPHONE	8904	983	9887
	93-ELECTRICITY CHARGES	89651	2784	92435
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		146831928	15616924	162448852

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1395151	0	1395151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1395151	0	1395151
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		148227079	15616924	163844003
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2773681	315844	3089525
	02-WAGES	47755013	4936671	52691684
	05-REWARDS	0	1250	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	89304	15525	104829
	10-POL OF OFFICE VEHICLES	117542	19131	136673
	11-DOMESTIC TRAVEL EXPENSES	9977	0	9977
	13-OFFICE EXPENSES	9835	4310	14145
	17-HOSPITALITY AND ENTERTAINMENT	1992	0	1992
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	82585	0	82585
	92-TELEPHONE	3187	353	3540
	93-ELECTRICITY CHARGES	65994	3419	69413
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		50918629	5296503	56215132
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		50918629	5296503	56215132
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16975352	1813616	18788968
	02-WAGES	197571924	21164698	218736622
	05-REWARDS	0	2750	2750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20383	8215	28598
	10-POL OF OFFICE VEHICLES	134234	16518	150752

11-DOMESTIC TRAVEL EXPENSES	35600	2010	37610
13-OFFICE EXPENSES	12274	1800	14074
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
27-MINOR WORKS	30366	4770	35136
59-POL OF TRANSPORT VEHICLES	3563	0	3563
91-MEDICAL REIMBURSEMENT	152018	0	152018
92-TELEPHONE	636	1364	2000
93-ELECTRICITY CHARGES	105000	0	105000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	215043350	23015741	238059091
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	80051	0	80051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	215123401	23015741	238139142
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	17491216	1896290	19387506
02-WAGES	120813224	12617527	133430751
05-REWARDS	0	750	750
09-REPAIR AND MAINTENANCE OF STAFF CARS	12532	0	12532
10-POL OF OFFICE VEHICLES	106549	39693	146242
11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
13-OFFICE EXPENSES	5497	1952	7449
27-MINOR WORKS	8620	3603	12223
55-LOANS AND ADVANCES	10000	0	10000
59-POL OF TRANSPORT VEHICLES	2178	0	2178
91-MEDICAL REIMBURSEMENT	166317	0	166317
92-TELEPHONE	3903	0	3903
93-ELECTRICITY CHARGES	58870	3650	62520
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	138687706	14563465	153251171

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		138702022	14563465	153265487
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	27292237	3158176	30450413
	02-WAGES	234808838	24669651	259478489
	05-REWARDS	0	2250	2250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20398	0	20398
	10-POL OF OFFICE VEHICLES	118121	0	118121
	11-DOMESTIC TRAVEL EXPENSES	4690	440	5130
	13-OFFICE EXPENSES	17489	1880	19369
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	27-MINOR WORKS	396845	59700	456545
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	20036	0	20036
	59-POL OF TRANSPORT VEHICLES	68073	0	68073
	91-MEDICAL REIMBURSEMENT	446179	0	446179
	93-ELECTRICITY CHARGES	128745	2580	131325
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		263323651	27894677	291218328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	449886	0	449886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		659886	0	659886
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		263983537	27894677	291878214
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2245684	276750	2522434

02-WAGES	46404794	5087527	51492321
05-REWARDS	0	750	750
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	850	850
10-POL OF OFFICE VEHICLES	129490	14667	144157
13-OFFICE EXPENSES	9449	0	9449
17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
27-MINOR WORKS	10000	19048	29048
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
59-POL OF TRANSPORT VEHICLES	24695	19503	44198
92-TELEPHONE	4652	1116	5768
93-ELECTRICITY CHARGES	42848	5420	48268
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	48883995	5427631	54311626
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	233985	0	233985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	49117980	5427631	54545611
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	4449550	0	4449550
02-WAGES	13698085	0	13698085
05-REWARDS	0	500	500
10-POL OF OFFICE VEHICLES	1649	48907	50556
22-ARMS AND AMMUNITION	0	1499881	1499881
59-POL OF TRANSPORT VEHICLES	0	18627	18627
93-ELECTRICITY CHARGES	0	163950	163950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	1731865	19881149
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	1731865	19881149
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1286544	27336	1313880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1286544	27336	1313880
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR		1286544	27336	1313880
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13756451	1576520	15332971
	02-WAGES	239736111	25088386	264824497
	05-REWARDS	0	7000	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9796	0	9796
	10-POL OF OFFICE VEHICLES	109454	47134	156588
	11-DOMESTIC TRAVEL EXPENSES	8810	0	8810
	13-OFFICE EXPENSES	28717	2000	30717
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	20813	0	20813
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	9000	9000
	59-POL OF TRANSPORT VEHICLES	39182	9327	48509
	91-MEDICAL REIMBURSEMENT	42535	0	42535
	92-TELEPHONE	10100	1172	11272
	93-ELECTRICITY CHARGES	53920	8085	62005
	94-WATER CHARGES	4568	0	4568
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		253820457	26750624	280571081
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	265429	23382	288811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		265429	23382	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554767	0	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554767	0	554767

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT		254640653	26774006	281414659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	17056242	1845874	18902116
	02-WAGES	191675278	20153123	211828401
	05-REWARDS	0	1500	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55984	0	55984
	10-POL OF OFFICE VEHICLES	110375	14530	124905
	11-DOMESTIC TRAVEL EXPENSES	8865	0	8865
	13-OFFICE EXPENSES	19912	2940	22852
	17-HOSPITALITY AND ENTERTAINMENT	1995	0	1995
	27-MINOR WORKS	94857	2255	97112
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	38955	38955
	59-POL OF TRANSPORT VEHICLES	23698	9679	33377
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	22711	1777	24488
	93-ELECTRICITY CHARGES	32856	3790	36646
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		209509735	22074423	231584158
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876165	32107	908272
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		876165	32107	908272
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		210385900	22106530	232492430
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4142072	493300	4635372
	02-WAGES	60779712	6497470	67277182
	05-REWARDS	0	1250	1250

	09-REPAIR AND MAINTENANCE OF STAFF CARS	1900	0	1900
	11-DOMESTIC TRAVEL EXPENSES	18147	0	18147
	13-OFFICE EXPENSES	25000	0	25000
	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	58151	0	58151
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		65036708	6992020	72028728
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA		65036708	6992020	72028728
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12110622	1406468	13517090
	02-WAGES	125649356	13339261	138988617
	05-REWARDS	5000	1250	6250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	120189	33818	154007
	11-DOMESTIC TRAVEL EXPENSES	14680	0	14680
	13-OFFICE EXPENSES	13013	0	13013
	14-RENT, RATES AND TAXES	3540	0	3540
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	834	0	834
	59-POL OF TRANSPORT VEHICLES	3881	0	3881
	91-MEDICAL REIMBURSEMENT	47697	0	47697
	92-TELEPHONE	11681	588	12269
	93-ELECTRICITY CHARGES	94678	3652	98330
	94-WATER CHARGES	60	0	60
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		138080731	14785037	152865768
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2318400	0	2318400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2318400	0	2318400

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		140399131	14785037	155184168
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13561984	1604244	15166228
	02-WAGES	197456030	20489749	217945779
	05-REWARDS	0	4750	4750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	603	0	603
	10-POL OF OFFICE VEHICLES	123607	0	123607
	11-DOMESTIC TRAVEL EXPENSES	28660	3550	32210
	13-OFFICE EXPENSES	21915	1910	23825
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	12737	0	12737
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	34512	0	34512
	59-POL OF TRANSPORT VEHICLES	9885	8112	17997
	91-MEDICAL REIMBURSEMENT	294674	0	294674
	92-TELEPHONE	9939	890	10829
	93-ELECTRICITY CHARGES	99400	15560	114960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		211693946	22130765	233824711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	775977	0	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		775977	0	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR		212469923	22130765	234600688
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	692622	775598	1468220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		692622	775598	1468220
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA		692622	775598	1468220

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3119110	561750	3680860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3119110	561750	3680860
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA		3119110	561750	3680860
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5144229	127885	5272114
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5144229	127885	5272114
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT		5144229	127885	5272114
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2303929	191305	2495234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2303929	191305	2495234
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		2303929	191305	2495234
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1175655	132534	1308189
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1175655	132534	1308189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490781	0	490781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490781	0	490781
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		1666436	132534	1798970
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1016605	1519805	2536410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1016605	1519805	2536410
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR		1016605	1519805	2536410

DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5866291	707292	6573583
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5866291	707292	6573583
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	5866291	707292	6573583
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	766160	37920	804080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766160	37920	804080
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	766160	37920	804080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	28140	0	28140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	692230	783233	1475463
50-OTHER CHARGES	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4749295	783233	5532528
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4749295	783233	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3078092	55173	3133265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3078092	55173	3133265
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3078092	55173	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	32326648	12142000	44468648
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32326648	12142000	44468648
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	32326648	12142000	44468648
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12592749	1372180	13964929
25-CLOTHING AND TENTAGE	2649000	2703600	5352600
91-MEDICAL REIMBURSEMENT	104482	17105	121587
92-TELEPHONE	0	4000	4000
93-ELECTRICITY CHARGES	54000	0	54000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15400231	4096885	19497116
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	30000	0	30000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	16393471	4096885	20490356
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2681340	1677020	4358360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	1677020	4358360
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28554122	3001187	31555309
11-DOMESTIC TRAVEL EXPENSES	35120	0	35120
13-OFFICE EXPENSES	10000	0	10000
25-CLOTHING AND TENTAGE	4377800	0	4377800
30-OTHER CONTRACTUAL SERVICES	57034808	2006000	59040808
34-SCHOLARSHIPS STIPENDS	187200	0	187200
47-HIRING OF TRANSPORT VEHICLES	1685679	333120	2018799
91-MEDICAL REIMBURSEMENT	20411	0	20411
92-TELEPHONE	11628	2454	14082
93-ELECTRICITY CHARGES	70000	53400	123400
TOTAL FOR MH- 2202-GENERAL EDUCATION	91986768	5396161	97382929
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	94668108	7073181	101741289
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	239971	0	239971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439971	0	439971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	781000	0	781000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781000	0	781000
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	2236362	0	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9397814	983536	10381350
11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
13-OFFICE EXPENSES	17079	14710	31789
91-MEDICAL REIMBURSEMENT	50465	0	50465
92-TELEPHONE	12616	0	12616
93-ELECTRICITY CHARGES	21780	0	21780
TOTAL FOR MH- 2202-GENERAL EDUCATION	9503554	998246	10501800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	10496050	998246	11494296
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	499617	56913	556530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	499617	56913	556530
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	499617	56913	556530

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4520071	59431	4579502
	50-OTHER CHARGES	5418980	0	5418980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9939051	59431	9998482
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	9939051	59431	9998482
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	186426	20714	207140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	186426	20714	207140
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	186426	20714	207140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3454352	513147	3967499
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454352	513147	3967499
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3454352	513147	3967499
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	5210880	0	5210880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	127052	25610	152662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127052	25610	152662
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	127052	25610	152662
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	168098	0	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	574518	0	574518
13-OFFICE EXPENSES	9165	6098	15263
30-OTHER CONTRACTUAL SERVICES	156095	29295	185390
50-OTHER CHARGES	400000	0	400000
93-ELECTRICITY CHARGES	25110	1029	26139
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1164888	36422	1201310
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1164888	36422	1201310

DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	728948	82900	811848
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	928948	82900	1011848
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	928948	82900	1011848

DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR

Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	546872	62264	609136
13-OFFICE EXPENSES	30527	5385	35912
30-OTHER CONTRACTUAL SERVICES	259331	29295	288626
92-TELEPHONE	10191	1142	11333
93-ELECTRICITY CHARGES	32481	2690	35171
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	879402	100776	980178
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	879402	100776	980178

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	37865	10835	48700
30-OTHER CONTRACTUAL SERVICES	259331	29295	288626
50-OTHER CHARGES	5000000	0	5000000
92-TELEPHONE	5754	0	5754
93-ELECTRICITY CHARGES	18260	0	18260
94-WATER CHARGES	1844	0	1844
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5323054	40130	5363184
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5323054	40130	5363184

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	26550	5366	31916
14-RENT, RATES AND TAXES	40768	0	40768
92-TELEPHONE	6787	824	7611

93-ELECTRICITY CHARGES	22156	2080	24236
94-WATER CHARGES	8241	0	8241
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	104502	8270	112772
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	104502	8270	112772
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6997979	48570	7046549
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6997979	48570	7046549
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	6997979	48570	7046549
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1472041	1067082	2539123
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472041	1067082	2539123
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1472041	1067082	2539123
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	28541	5334	33875
30-OTHER CONTRACTUAL SERVICES	259330	29295	288625
92-TELEPHONE	4538	667	5205
93-ELECTRICITY CHARGES	9858	1671	11529
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	302267	36967	339234
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	302267	36967	339234
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	3500	0	3500
93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA			

Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	17130	0	17130
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	93-ELECTRICITY CHARGES	129210	0	129210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		249514	11655	261169
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		249514	11655	261169
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4686316	537916	5224232
	06-SOCIAL ASSISTANCE	1029358500	115677000	1145035500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4950	0	4950
	10-POL OF OFFICE VEHICLES	69286	0	69286
	13-OFFICE EXPENSES	4870	110174	115044
	34-SCHOLARSHIPS STIPENDS	178500	0	178500
	92-TELEPHONE	2199	0	2199
	93-ELECTRICITY CHARGES	44337	0	44337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034348958	116325090	1150674048
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		1034348958	116325090	1150674048
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		1293060	0	1293060

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1409334	0	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1409334	0	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		1409334	0	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2744372	0	2744372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12772793477	1512308268	14285101745
	50-OTHER CHARGES	169860826	0	169860826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12942654303	1512308268	14454962571
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR		12942654303	1512308268	14454962571
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2614245114	351568912	2965814026
	50-OTHER CHARGES	30666174	0	30666174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2644911288	351568912	2996480200
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		2644911288	351568912	2996480200
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5663436058	256211577	5919647635
	50-OTHER CHARGES	48961877	0	48961877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5712397935	256211577	5968609512
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		5712397935	256211577	5968609512
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	1556052532	628052345	2184104877
50-OTHER CHARGES	9550287	0	9550287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1565602819	628052345	2193655164
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1565602819	628052345	2193655164
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10667484530	1278466030	11945950560
50-OTHER CHARGES	174353470	0	174353470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10841838000	1278466030	12120304030
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	10841838000	1278466030	12120304030
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3464910148	161704156	3626614304
50-OTHER CHARGES	6854028	0	6854028
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3471764176	161704156	3633468332
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3471764176	161704156	3633468332
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10762310869	647812442	11410123311
50-OTHER CHARGES	123043457	0	123043457
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10885354326	647812442	11533166768
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	10885354326	647812442	11533166768
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3925099243	462063680	4387162923
50-OTHER CHARGES	60747831	0	60747831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3985847074	462063680	4447910754
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3985847074	462063680	4447910754
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	6814555074	777008006	7591563080
	50-OTHER CHARGES	42627626	0	42627626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6857182700	777008006	7634190706
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		6857182700	777008006	7634190706
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6710549555	744929228	7455478783
	50-OTHER CHARGES	55228024	0	55228024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6765777579	744929228	7510706807
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		6765777579	744929228	7510706807
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	656880	0	656880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION		34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	7401704	801332	8203036
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	21838	4170	26008
	50-OTHER CHARGES	62628000	0	62628000
	91-MEDICAL REIMBURSEMENT	47213	0	47213
	93-ELECTRICITY CHARGES	76360	4750	81110
	94-WATER CHARGES	8000	4091	12091
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		70209325	814343	71023668
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT		70900571	814343	71714914

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2540128	66727	2606855
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2540128	66727	2606855
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA		2540128	66727	2606855
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	20345	0	20345
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	92-TELEPHONE	6926	0	6926
	93-ELECTRICITY CHARGES	3230	0	3230
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		133675	11655	145330
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		133675	11655	145330
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	45050	700	45750
	92-TELEPHONE	5304	584	5888
	93-ELECTRICITY CHARGES	6840	0	6840
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1008488	1284	1009772

TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		1008488	1284	1009772
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	628448	78556	707004
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		628448	78556	707004
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		628448	78556	707004
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1044151	0	1044151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	95386	48412	143798
	13-OFFICE EXPENSES	3869	0	3869
	92-TELEPHONE	1964	0	1964
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1153561	48412	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		1363561	48412	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	153146	0	153146
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22745	0	22745
	10-POL OF OFFICE VEHICLES	72023	3106	75129
	13-OFFICE EXPENSES	4443	0	4443
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	92-TELEPHONE	7590	879	8469

93-ELECTRICITY CHARGES	28610	0	28610
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	288557	5985	294542
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	288557	5985	294542
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	735990	0	735990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1692329	38443	1730772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1692329	38443	1730772
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1692329	38443	1730772
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	783684	0	783684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2112780	227744	2340524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2112780	227744	2340524
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2112780	227744	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	931300	931300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	931300	931300
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	0	931300	931300

DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	712711	72259	784970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712711	72259	784970
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	712711	72259	784970
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	549540	549540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	549540	549540
TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	0	549540	549540
DDO- E S I HOSPITAL AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10712694	994000	11706694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10712694	994000	11706694
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	10712694	994000	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4283612	0	4283612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2941100	0	2941100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	5554603	1939270	7493873
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5554603	1939270	7493873
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5554603	1939270	7493873
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5171619	308708	5480327
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5171619	308708	5480327
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	5171619	308708	5480327
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2871585	956634	3828219
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2871585	956634	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	3071585	956634	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	19665237	103194	19768431
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19665237	103194	19768431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	600000	0	600000
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	2547956	7200	2555156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3357956	7200	3365156
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	23023193	110394	23133587
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9258158	2821511	12079669
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9258158	2821511	12079669

TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	9258158	2821511	12079669
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4386725	518665	4905390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4386725	518665	4905390
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	4386725	518665	4905390
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2543610	785266	3328876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543610	785266	3328876
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	2543610	785266	3328876
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2785447	0	2785447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	0	2785447
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	0	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2065438	955696	3021134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2065438	955696	3021134
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2065438	955696	3021134
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2381913	149461	2531374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381913	149461	2531374
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2381913	149461	2531374
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2550586	0	2550586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2550586	0	2550586

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	2550586	0	2550586
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5784371	0	5784371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2439722	1714631	4154353
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2439722	1714631	4154353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2639722	1714631	4354353
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12350845	1312610	13663455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12350845	1312610	13663455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	456824	17206	474030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	656824	17206	674030
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	13007669	1329816	14337485
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3771345	201025	3972370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771345	201025	3972370
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3771345	201025	3972370
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	949730	108210	1057940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	949730	108210	1057940
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	949730	108210	1057940
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2217090	200090	2417180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2217090	200090	2417180
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2217090	200090	2417180
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	424208	619120	1043328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	619120	1043328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	619120	1043328
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	725880	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	725880	725880
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	0	725880	725880

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR		4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1717465	698708	2416173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1717465	698708	2416173
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB		1717465	698708	2416173
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	27069367	3186481	30255848
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	106386	0	106386
	11-DOMESTIC TRAVEL EXPENSES	16600	2500	19100
	13-OFFICE EXPENSES	121974	8195	130169
	91-MEDICAL REIMBURSEMENT	104053	81793	185846
	92-TELEPHONE	8836	4360	13196
	93-ELECTRICITY CHARGES	112270	6990	119260
TOTAL FOR MH- 2059-PUBLIC WORKS		27562096	3290319	30852415
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576143	103467	1679610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1576143	103467	1679610
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA		29138239	3393786	32532025
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1795982	80094	1876076
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1795982	80094	1876076

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		1795982	80094	1876076
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3171311	137560	3308871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3171311	137560	3308871
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		3171311	137560	3308871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4443198	0	4443198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4443198	0	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1286568	45849	1332417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1286568	45849	1332417
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR		1286568	45849	1332417
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	24912114	2547056	27459170
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19610	0	19610
	10-POL OF OFFICE VEHICLES	140405	17933	158338
	13-OFFICE EXPENSES	133308	80465	213773
	28-PROFESSIONAL SERVICES	0	355000	355000
	50-OTHER CHARGES	287758	0	287758
	91-MEDICAL REIMBURSEMENT	153129	0	153129
	93-ELECTRICITY CHARGES	110493	5230	115723
	94-WATER CHARGES	0	4082	4082

TOTAL FOR MH- 2059-PUBLIC WORKS		25756817	3009766	28766583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3767959	125321	3893280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3767959	125321	3893280
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		29524776	3135087	32659863
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5353157	0	5353157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5353157	0	5353157
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		5353157	0	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9537715	1367087	10904802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9537715	1367087	10904802
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		9537715	1367087	10904802
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1891800	618240	2510040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1891800	618240	2510040
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR		1891800	618240	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2196891	0	2196891

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	790600	0	790600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	174060	88259	262319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	174060	88259	262319
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	174060	88259	262319
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1662092	583620	2245712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	583620	2245712
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1662092	583620	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11169212	0	11169212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	0	11169212
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	0	11169212
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1489378	121700	1611078
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1489378	121700	1611078
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1489378	121700	1611078
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4542241	28998	4571239

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4542241	28998	4571239
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR		4542241	28998	4571239
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7607613	805223	8412836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7607613	805223	8412836
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR		7607613	805223	8412836
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI		2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1913281	674500	2587781
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1913281	674500	2587781
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION		335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		951133	0	951133
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR		3200032	674500	3874532
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10218924	0	10218924
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10218924	0	10218924
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		10218924	0	10218924
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7782217	741597	8523814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7782217	741597	8523814
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15328728	0	15328728
	13-OFFICE EXPENSES	35308	0	35308
	21-SUPPLIES AND MATERIALS	265946	0	265946
	91-MEDICAL REIMBURSEMENT	24043	0	24043
	93-ELECTRICITY CHARGES	266150	0	266150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR		23702392	741597	24443989
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12938695	2737480	15676175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12938695	2737480	15676175
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA		12938695	2737480	15676175
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13154215	0	13154215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13154215	0	13154215
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR		13154215	0	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		720360	0	720360

TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR		720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4000414	30670	4031084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4000414	30670	4031084
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR		4000414	30670	4031084
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1789470	44438	1833908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1789470	44438	1833908
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR		1789470	44438	1833908
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356580	0	1356580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356580	0	1356580
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR		1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5468700	0	5468700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5468700	0	5468700
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH		5468700	0	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	716570	81897	798467
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		716570	81897	798467
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT		716570	81897	798467
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2064617	735748	2800365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064617	735748	2800365
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2064617	735748	2800365
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20300458	3524838	23825296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20300458	3524838	23825296
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	20300458	3524838	23825296
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4359940	842030	5201970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4359940	842030	5201970
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	4359940	842030	5201970
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2666504	30025	2696529

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2666504	30025	2696529
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2666504	30025	2696529
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4474681	82437	4557118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4474681	82437	4557118
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4474681	82437	4557118
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2005800	0	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA	2005800	0	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9734511	0	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8365570	0	8365570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8365570	0	8365570
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8365570	0	8365570
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5667598	127266	5794864
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5667598	127266	5794864
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5667598	127266	5794864
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13637796	1131595	14769391

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13637796	1131595	14769391
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13637796	1131595	14769391
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7437007	715680	8152687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7437007	715680	8152687
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	7437007	715680	8152687
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3291510	0	3291510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3291510	0	3291510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3291510	0	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2535845	79597	2615442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2535845	79597	2615442
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2535845	79597	2615442
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5388882	0	5388882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5388882	0	5388882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5388882	0	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3352871	880400	4233271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	880400	4233271
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	880400	4233271
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1649818	507934	2157752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	507934	2157752
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	507934	2157752
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	43631964	3935394	47567358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43631964	3935394	47567358
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	43631964	3935394	47567358
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7523540	1097773	8621313
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	1097773	8621313
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	1097773	8621313
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2776964	260068	3037032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	260068	3037032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2776964	260068	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6502047	204669	6706716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	204669	6706716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6502047	204669	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5092522	605074	5697596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5092522	605074	5697596
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	5092522	605074	5697596
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7494539	1350420	8844959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7494539	1350420	8844959
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	7494539	1350420	8844959
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4874750	307962	5182712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4874750	307962	5182712
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	4874750	307962	5182712
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2527950	304345	2832295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	304345	2832295
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	304345	2832295
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4484455	717059	5201514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4484455	717059	5201514
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4484455	717059	5201514
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16280608	1242296	17522904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16280608	1242296	17522904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	16280608	1242296	17522904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11878674	543489	12422163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11878674	543489	12422163
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	11878674	543489	12422163
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6323037	0	6323037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3415747	571265	3987012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415747	571265	3987012
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3415747	571265	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2441967	152549	2594516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441967	152549	2594516
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2441967	152549	2594516
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2744102	1213835	3957937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	1213835	3957937
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	1213835	3957937
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7644227	0	7644227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	0	7644227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7644227	0	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1936089	51864	1987953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1936089	51864	1987953
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1936089	51864	1987953
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7302715	858601	8161316

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7302715	858601	8161316
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA		7302715	858601	8161316
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2486621	93584	2580205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2486621	93584	2580205
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT		2486621	93584	2580205
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363997	0	2363997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	15680	0	15680
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759
TOTAL FOR MH- 2202-GENERAL EDUCATION		1469439	542	1469981
TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA		3833436	542	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289074	0	289074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142588	31650	174238
	91-MEDICAL REIMBURSEMENT	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION		144388	31650	176038
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA		433462	31650	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	1310410	152678	1463088
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1310410	152678	1463088
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1310410	152678	1463088
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1681497	869968	2551465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1681497	869968	2551465
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		1681497	869968	2551465
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	575816	67080	642896
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		575816	67080	642896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	698182	0	698182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698182	0	698182
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1273998	67080	1341078
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3300634	34807	3335441
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3300634	34807	3335441
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		3300634	34807	3335441
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2425940	0	2425940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	679524	0	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779524	0	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL		3205464	0	3205464

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	498364	57628	555992
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		498364	57628	555992
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT		498364	57628	555992
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9144429	969018	10113447
	06-SOCIAL ASSISTANCE	3173674500	354805500	3528480000
	13-OFFICE EXPENSES	70138	27220	97358
	21-SUPPLIES AND MATERIALS	43102	0	43102
	23-COST OF RATION	657817	86728	744545
	34-SCHOLARSHIPS STIPENDS	37400	0	37400
	92-TELEPHONE	19498	596	20094
	93-ELECTRICITY CHARGES	396580	3701	400281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3184043464	355892763	3539936227
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA		3184043464	355892763	3539936227
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2509674	49138	2558812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2509674	49138	2558812
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA		2509674	49138	2558812
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061386	0	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3432608	667424	4100032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3432608	667424	4100032

	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	4493994	667424	5161418
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3786270	0	3786270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4995520	758280	5753800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	758280	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5533194	0	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	10728714	758280	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8269103	145130	8414233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8269103	145130	8414233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10816332	145130	10961462
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3264403	40183	3304586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264403	40183	3304586
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3264403	40183	3304586

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9248081	1759124	11007205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9248081	1759124	11007205
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	9248081	1759124	11007205
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3105708	0	3105708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	0	3105708
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3518592	105064	3623656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3518592	105064	3623656
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3518592	105064	3623656
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2092987	883240	2976227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2092987	883240	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2092987	883240	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	29003456	4685530	33688986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29003456	4685530	33688986
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	29003456	4685530	33688986
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1823674	0	1823674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1823674	0	1823674
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA		1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6659859	851800	7511659
	13-OFFICE EXPENSES	4000	0	4000
	16-PUBLICATIONS	1946	0	1946
	31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
	93-ELECTRICITY CHARGES	2850	0	2850
TOTAL FOR MH- 2202-GENERAL EDUCATION		10041402	851800	10893202
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		10041402	851800	10893202
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR		269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16570375	1932514	18502889
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
TOTAL FOR MH- 2202-GENERAL EDUCATION		16651686	1937521	18589207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32752	45000	77752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32752	45000	77752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		16684438	1982521	18666959
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT		1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1086789	18527	1105316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1086789	18527	1105316
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1086789	18527	1105316
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2110186	1677020	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	1677020	3787206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	1677020	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48388	0	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153077	0	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	328752	37440	366192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	328752	37440	366192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	328752	37440	366192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357905	0	357905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	0	357905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	0	357905

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	148932	16548	165480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148932	16548	165480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	148932	16548	165480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	23090670	4875317	27965987
	13-OFFICE EXPENSES	87900	0	87900
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
	91-MEDICAL REIMBURSEMENT	23270	30592	53862
	93-ELECTRICITY CHARGES	63070	7500	70570
TOTAL FOR MH- 2202-GENERAL EDUCATION		23269916	4913884	28183800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75132	0	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75132	0	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		23477206	4913884	28391090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	24969	24969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	24969	24969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA		0	24969	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA		1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA		1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	995753	0	995753

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	275669	890439	1166108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	890439	1166108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	890439	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28040853	0	28040853
	13-OFFICE EXPENSES	72665	0	72665
	16-PUBLICATIONS	0	1946	1946
	91-MEDICAL REIMBURSEMENT	43320	11400	54720
	93-ELECTRICITY CHARGES	52680	0	52680
TOTAL FOR MH- 2202-GENERAL EDUCATION		28209518	13346	28222864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46982	27210	74192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46982	27210	74192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		28256500	40556	28297056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN		1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22882983	2230250	25113233
	13-OFFICE EXPENSES	17635	0	17635
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	42950	0	42950
	93-ELECTRICITY CHARGES	19810	0	19810
TOTAL FOR MH- 2202-GENERAL EDUCATION		22963378	2231267	25194645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	335700	0	335700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335700	0	335700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		23299078	2231267	25530345

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2580287	0	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1385195	0	1385195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1061933	1061933
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1061933	1061933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	0	1061933	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1237032	259434	1496466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	259434	1496466
Major Head- 2202-GENERAL EDUCATION			

01-SALARIES	15388058	1658555	17046613
02-WAGES	46777	10838	57615
13-OFFICE EXPENSES	10585	3686	14271
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	97983	21737	119720
93-ELECTRICITY CHARGES	10790	0	10790
TOTAL FOR MH- 2202-GENERAL EDUCATION	15554193	1699823	17254016
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	25475	0	25475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	200000	225475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	16816700	2159257	18975957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1932874	0	1932874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	54931	0	54931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1678032	72185	1750217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678032	72185	1750217
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1678032	72185	1750217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1576622	0	1576622

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786782	0	786782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA		786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1456397	0	1456397
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1456397	0	1456397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL		1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100404	0	100404
TOTAL FOR MH- 2202-GENERAL EDUCATION		100404	0	100404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB		100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	0	1520779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1520779	0	1520779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA		1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		726276	0	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL		726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1973704	0	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA		1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892200	0	1892200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN		1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR		14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	424853	424853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	424853	424853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL		0	424853	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59166572	4709623	63876195
	13-OFFICE EXPENSES	52900	11000	63900
	16-PUBLICATIONS	5000	15000	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	148561	0	148561
	93-ELECTRICITY CHARGES	401431	18267	419698
TOTAL FOR MH- 2202-GENERAL EDUCATION		59779464	4758890	64538354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		59779464	4758890	64538354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746709	0	746709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	157365	138001	295366

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	138001	495366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	138001	1242075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	14278	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14278	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	0	14278	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	768693	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	768693	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70808	16061	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70808	16061	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	826533	784754	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				

01-SALARIES	21592176	2831600	24423776
13-OFFICE EXPENSES	21299	0	21299
91-MEDICAL REIMBURSEMENT	336866	63380	400246
93-ELECTRICITY CHARGES	18175	0	18175
TOTAL FOR MH- 2202-GENERAL EDUCATION	21968516	2894980	24863496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	633560	103707	737267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633560	103707	737267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	23474678	2998687	26473365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197133	9932	207065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197133	9932	207065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	197133	9932	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN		956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2839158	0	2839158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	557811	208611	766422
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		557811	208611	766422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR		3396969	208611	3605580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA		853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	11221	11221
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	11221	11221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA		0	11221	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN		582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9402213	144370	9546583

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9402213	144370	9546583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR		9402213	144370	9546583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51829	0	51829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51829	0	51829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD		51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5563	0	5563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5563	0	5563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA		5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1167836	1986211	3154047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1167836	1986211	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	192141	192141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	192141	192141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH		1167836	2178352	3346188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI		770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	7171	572971
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		565800	7171	572971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAL		565800	7171	572971

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		694940	0	694940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA		694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1455182	0	1455182
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1455182	0	1455182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA		1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23666	0	23666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23666	0	23666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR		23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	97010793	23383807	120394600
	02-WAGES	20566	6773	27339
	13-OFFICE EXPENSES	78950	12000	90950
	16-PUBLICATIONS	10000	10000	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10000	10000
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	452659	141384	594043
	93-ELECTRICITY CHARGES	365532	4725	370257
TOTAL FOR MH- 2202-GENERAL EDUCATION		97968500	23568689	121537189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU		97968500	23568689	121537189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

91-MEDICAL REIMBURSEMENT	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3160118	0	3160118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	672688	56100	728788
TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	56100	728788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3832806	56100	3888906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	88688	0	88688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR		288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		849551	0	849551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR		849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12559164	1508050	14067214
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12593364	1516177	14109541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37356	0	37356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37356	0	37356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN		12630720	1516177	14146897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH		968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR		1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR		108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL		296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN		880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1072880	59217	1132097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1072880	59217	1132097
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA		1072880	59217	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19292393	2063903	21356296
	13-OFFICE EXPENSES	21299	0	21299
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

91-MEDICAL REIMBURSEMENT	117194	97134	214328
93-ELECTRICITY CHARGES	4610	0	4610
TOTAL FOR MH- 2202-GENERAL EDUCATION	19435496	2166044	21601540
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16401	0	16401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	19451897	2166044	21617941
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	706560	0	706560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32461762	3581984	36043746
13-OFFICE EXPENSES	14271	0	14271
91-MEDICAL REIMBURSEMENT	67034	83851	150885
93-ELECTRICITY CHARGES	61734	0	61734
TOTAL FOR MH- 2202-GENERAL EDUCATION	32604801	3665835	36270636
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	33311361	3665835	36977196
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4237074	0	4237074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	0	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	58974	0	58974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEWAL	4496048	0	4496048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	773607	773607

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	773607	773607
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA		0	773607	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA		17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR		781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	0	3891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3891	0	3891
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE		3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20855327	2323050	23178377
	02-WAGES	46777	10838	57615
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
TOTAL FOR MH- 2202-GENERAL EDUCATION		20969211	2333888	23303099
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL		20969211	2333888	23303099
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6663	6663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6663	6663

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	0	6663	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3682717	0	3682717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14380	0	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	975256	0	975256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32483990	1050821	33534811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32483990	1050821	33534811
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32483990	1050821	33534811
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1877580	0	1877580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0	1877580
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	22216219	2781406	24997625
13-OFFICE EXPENSES	8000	13570	21570
21-SUPPLIES AND MATERIALS	112809	6228	119037
30-OTHER CONTRACTUAL SERVICES	205200	24600	229800
91-MEDICAL REIMBURSEMENT	16988289	1944537	18932826
93-ELECTRICITY CHARGES	998930	0	998930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40529447	4770341	45299788
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	40529447	4770341	45299788
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12768837	0	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12133828196	1261737204	13395565400
50-OTHER CHARGES	91025834	0	91025834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12224854030	1261737204	13486591234
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	12224854030	1261737204	13486591234
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	45856626	3000260	48856886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45856626	3000260	48856886
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	45856626	3000260	48856886
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	70420	0	70420

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		70420	0	70420
TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN		70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3190650	0	3190650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3190650	0	3190650
TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR		3190650	0	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA		2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES		1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	947452	947452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	947452	947452
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	61655697	8121754	69777451
	91-MEDICAL REIMBURSEMENT	464760	0	464760
TOTAL FOR MH- 2202-GENERAL EDUCATION		62120457	8121754	70242211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	662093	0	662093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662093	0	662093
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		62782550	9069206	71851756
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2652840	27696	2680536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2652840	27696	2680536
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		2652840	27696	2680536
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1387390	302988	1690378
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1387390	302988	1690378
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR		1387390	302988	1690378
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA		2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	519708	287919	807627
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		519708	287919	807627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	288137	0	288137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288137	0	288137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA		807845	287919	1095764
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3818141	0	3818141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26608255	2940724	29548979
	28-PROFESSIONAL SERVICES	712875	0	712875
	91-MEDICAL REIMBURSEMENT	184108	0	184108

	93-ELECTRICITY CHARGES	338150	0	338150
TOTAL FOR MH- 2202-GENERAL EDUCATION		27843388	2940724	30784112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		31661529	2940724	34602253
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1021073	47534	1068607
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1021073	47534	1068607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA		1021073	47534	1068607
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	725365	725365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	725365	725365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR		0	725365	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654148	0	3654148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3654148	0	3654148
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR		3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5853105	0	5853105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5853105	0	5853105
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3277500	0	3277500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR		3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3789590	0	3789590

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87550473	10063141	97613614
	13-OFFICE EXPENSES	35355	0	35355
	91-MEDICAL REIMBURSEMENT	905927	32916	938843
TOTAL FOR MH- 2202-GENERAL EDUCATION		88491755	10096057	98587812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR		92281345	10096057	102377402
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1836710	0	1836710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1836710	0	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107211	0	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107211	0	107211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU		1943921	0	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99450	0	99450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99450	0	99450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	893578	893578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	893578	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	893578	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	933735	0	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	933735	0	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2490336	807355	3297691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490336	807355	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	96774	0	96774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96774	200000	296774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	2587110	1007355	3594465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	13981948	930214	14912162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13981948	930214	14912162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	13981948	930214	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	537390	0	537390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	28724	12472	41196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	12472	41196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	12472	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2370840	0	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	56884	0	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4910710	807242	5717952
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4910710	807242	5717952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	4910710	807242	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7528673	161328	7690001
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7528673	161328	7690001

TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7528673	161328	7690001
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4990080	0	4990080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4189253	549875	4739128
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189253	549875	4739128
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4189253	549875	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	611933	0	611933
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2350360	0	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR		1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2678962	0	2678962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2678962	0	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9456659	665134	10121793
	13-OFFICE EXPENSES	11484	1416	12900
	91-MEDICAL REIMBURSEMENT	4700	0	4700
	93-ELECTRICITY CHARGES	160000	0	160000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9632843	666550	10299393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1183017	0	1183017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1183017	0	1183017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA		13494822	666550	14161372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38089380	4293789	42383169
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	202414	0	202414
	93-ELECTRICITY CHARGES	68347	0	68347
TOTAL FOR MH- 2202-GENERAL EDUCATION		38384647	4293789	42678436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	118887	0	118887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118887	0	118887
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		39201759	4293789	43495548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321184	0	321184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321184	0	321184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1		321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2178407	0	2178407
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28543592	3203250	31746842
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	186116	0	186116
	93-ELECTRICITY CHARGES	16650	0	16650
TOTAL FOR MH- 2202-GENERAL EDUCATION		28760629	3203250	31963879
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL		30939036	3203250	34142286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14550	199539	214089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14550	199539	214089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH		795520	199539	995059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3783937	0	3783937

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI		3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3783937	0	3783937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3783937	0	3783937
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI		3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5045167	694380	5739547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5045167	694380	5739547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA		5045167	694380	5739547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17502	0	17502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17502	0	17502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL		288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR		916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU		964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	453114	0	453114
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		453114	0	453114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR		453114	0	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH		854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA		895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5775	0	5775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5775	0	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210882	0	210882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210882	0	210882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL		216657	0	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2440216	0	2440216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2440216	0	2440216
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29063709	3457725	32521434
	13-OFFICE EXPENSES	13500	4500	18000

	16-PUBLICATIONS	3990	0	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
	93-ELECTRICITY CHARGES	72040	4750	76790
TOTAL FOR MH- 2202-GENERAL EDUCATION		29154258	3466975	32621233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		31639628	3466975	35106603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2151880	0	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2151880	0	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER		2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8058	0	8058

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8058	0	8058
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN		8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15892410	1921550	17813960
	91-MEDICAL REIMBURSEMENT	106771	43551	150322
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16021181	1965101	17986282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL		17533643	1965101	19498744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	238248	238248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	238248	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	155973	0	155973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355973	0	355973
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA		355973	238248	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR		51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN		60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1645995	57552	1703547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1645995	57552	1703547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA		1645995	57552	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	623169	73197	696366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		623169	73197	696366
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA		623169	73197	696366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR		1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1631688	0	1631688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	17783	214843	232626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217783	214843	432626
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI		1849471	214843	2064314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	3558997	0	3558997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	837697	2117419	2955116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	2117419	2955116
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2088780	0	2088780
91-MEDICAL REIMBURSEMENT	99335	0	99335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	94497	58600	153097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	58600	153097
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3120309	2176019	5296328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1907241	0	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2449859	0	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143567	0	143567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI		2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	294891	0	294891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294891	0	294891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN		294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83008	0	83008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83008	0	83008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN		121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	0	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32347930	3897080	36245010
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

50-OTHER CHARGES	242730	0	242730
91-MEDICAL REIMBURSEMENT	250659	0	250659
93-ELECTRICITY CHARGES	4580	0	4580
TOTAL FOR MH- 2202-GENERAL EDUCATION	32845899	3902087	36747986
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	79900	0	79900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	33856473	3902087	37758560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1001498	0	1001498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27970	0	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3179071	51225	3230296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179071	51225	3230296

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		3179071	51225	3230296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD		746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	604428	196155	800583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		604428	196155	800583
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA		604428	196155	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59799	0	59799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59799	0	59799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR		1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR		8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD		1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1029963	0	1029963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI		1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2369888	0	2369888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2369888	0	2369888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR		2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5639028	749800	6388828
	13-OFFICE EXPENSES	7243	0	7243
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	43240	0	43240
	93-ELECTRICITY CHARGES	20625	0	20625
TOTAL FOR MH- 2202-GENERAL EDUCATION		5710136	754807	6464943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41006	0	41006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41006	0	41006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER		5751142	754807	6505949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1203498	0	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1203498	0	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA		1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	1120560	1301739	2422299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	1301739	2422299
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	1301739	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	31770	0	31770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1248698	0	1248698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3407961	842458	4250419
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	842458	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44153	0	44153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	842458	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1057190	0	1057190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH		1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2889352	642555	3531907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2889352	642555	3531907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	287261	63126	350387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287261	63126	350387
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL		3176613	705681	3882294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4610834	55890	4666724
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4610834	55890	4666724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		4610834	55890	4666724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA		720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		889382	0	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI		889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	360661	0	360661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360661	0	360661
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA		360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		871194	0	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA		871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA		883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21344	0	21344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21344	0	21344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA		21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27483502	3215000	30698502
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	51235	0	51235
	93-ELECTRICITY CHARGES	19794	0	19794
TOTAL FOR MH- 2202-GENERAL EDUCATION		27565116	3218686	30783802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461769	0	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN		29222683	3218686	32441369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	1773194	876310	2649504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	876310	2649504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	876310	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32948	0	32948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2588484	0	2588484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	903793	825233	1729026
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	825233	1729026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	825233	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	696141	0	696141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	8541395	0	8541395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1576296	0	1576296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4371772	139275	4511047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4371772	139275	4511047
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4371772	139275	4511047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1818717	0	1818717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32987	0	32987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	1904270	0	1904270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22987472	2472458	25459930
02-WAGES	70190	0	70190
13-OFFICE EXPENSES	25200	10000	35200
16-PUBLICATIONS	0	5085	5085
91-MEDICAL REIMBURSEMENT	144109	0	144109
93-ELECTRICITY CHARGES	46614	0	46614
TOTAL FOR MH- 2202-GENERAL EDUCATION	23273585	2487543	25761128
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44402	0	44402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	25222257	2487543	27709800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3160708	0	3160708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI		180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN		812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA		784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19751039	2016207	21767246
	13-OFFICE EXPENSES	18453	0	18453
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	18863	0	18863
	93-ELECTRICITY CHARGES	18380	0	18380
TOTAL FOR MH- 2202-GENERAL EDUCATION		19811741	2016207	21827948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

91-MEDICAL REIMBURSEMENT	785274	0	785274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	985274	0	985274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	21673375	2016207	23689582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	37305	37305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	37305	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	45061	8482	53543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45061	8482	53543
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	45061	45787	90848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	801987	0	801987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1849982	0	1849982
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849982	0	1849982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1849982	0	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7240449	820188	8060637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7240449	820188	8060637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	7240449	820188	8060637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30245	0	30245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	0	30245

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN		30245	0	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415902	780053	3195955
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2415902	780053	3195955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	416393	12811	429204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		616393	12811	629204
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN		3032295	792864	3825159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26482	0	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI		26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	971848	971848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	971848	971848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA		0	971848	971848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3601686	1036032	4637718
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3601686	1036032	4637718
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA		3601686	1036032	4637718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		602508	0	602508

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	813658	813658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	813658	813658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	0	813658	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	952310	0	952310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3137802	0	3137802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4843439	0	4843439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1043193	0	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	43832	0	43832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3774429	0	3774429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	780307	0	780307
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1862613	0	1862613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	76263	798787	875050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	798787	875050

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR		1938876	798787	2737663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1764508	0	1764508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA		1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4673308	14780	4688088
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4673308	14780	4688088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR		4673308	14780	4688088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2195569	0	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH		2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA		757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3454774	821044	4275818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454774	821044	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		3656756	821044	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1774487	0	1774487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774487	0	1774487
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2498779	0	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1087834	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1087834	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	0	1087834	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7626641	0	7626641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7626641	0	7626641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7626641	0	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5765438	21701	5787139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5765438	21701	5787139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5765438	21701	5787139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL		614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1190414	84352	1274766
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1190414	84352	1274766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA		1190414	84352	1274766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	199693	23533	223226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		199693	23533	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151265	0	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351265	0	351265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR		550958	23533	574491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR		872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN		2856191	0	2856191

DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5355825	57674	5413499
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5355825	57674	5413499
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5355825	57674	5413499
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1036656	0	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1418640	376925	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	376925	1795565
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	376925	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	597358	61989	659347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597358	61989	659347
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	597358	61989	659347
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1563330	0	1563330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1563330	0	1563330
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1563330	0	1563330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540

DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127621	0	127621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127621	0	127621
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	127621	0	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH		1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1444749	0	1444749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1444749	0	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL		1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2930916	0	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68090	0	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68090	0	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM		2999006	0	2999006
DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	91656	0	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		91656	0	91656
TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR		91656	0	91656
DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	671710	0	671710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		671710	0	671710
TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		671710	0	671710
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9540755	0	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9540755	0	9540755

TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	137650	46742	184392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137650	46742	184392
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR		137650	46742	184392
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5731446	1598442	7329888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5731446	1598442	7329888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1749314	50397	1799711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1949314	50397	1999711
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		7680760	1648839	9329599
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28299	0	28299
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3940885	481580	4422465
	91-MEDICAL REIMBURSEMENT	117416	0	117416
TOTAL FOR MH- 2041-TAXES ON VEHICLES		4058301	481580	4539881
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		4058301	481580	4539881
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2808387	337116	3145503

	10-POL OF OFFICE VEHICLES	177841	0	177841
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3069660	337116	3406776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		3142260	337116	3479376
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7278614	2746499	10025113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7278614	2746499	10025113
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		7278614	2746499	10025113
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	914940	0	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		914940	0	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR		914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5523760	1110900	6634660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5523760	1110900	6634660
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH		5523760	1110900	6634660
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7101631	0	7101631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	16729757	1367558	18097315

	02-WAGES	357346	40623	397969
	08-HIRING OF VEHICLES FOR OFFICE USE	28678	0	28678
	09-REPAIR AND MAINTENANCE OF STAFF CARS	163434	0	163434
	10-POL OF OFFICE VEHICLES	355122	39417	394539
	13-OFFICE EXPENSES	851115	163091	1014206
	14-RENT, RATES AND TAXES	2522311	0	2522311
	17-HOSPITALITY AND ENTERTAINMENT	22221	10509	32730
	28-PROFESSIONAL SERVICES	13664238	731102	14395340
	30-OTHER CONTRACTUAL SERVICES	237820	0	237820
	36-GRANTS-IN-AID (NON-SALARY)	35555309	2500000	38055309
	50-OTHER CHARGES	57685	0	57685
	91-MEDICAL REIMBURSEMENT	78951	0	78951
	92-TELEPHONE	63173	5083	68256
	93-ELECTRICITY CHARGES	2565413	220943	2786356
	94-WATER CHARGES	337730	72395	410125
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		73590303	5150721	78741024
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH		80691934	5150721	85842655
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	655500	8560684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7905184	655500	8560684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1579413	0	1579413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1779413	0	1779413
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR		9684597	655500	10340097
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR		739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA		418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8100	4200	12300
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	50-OTHER CHARGES	1000000	0	1000000
	93-ELECTRICITY CHARGES	3170	0	3170
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1114444	15855	1130299
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA		1114444	15855	1130299
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940680	0	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1940680	0	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB		1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5683380	1317900	7001280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5683380	1317900	7001280
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		5683380	1317900	7001280
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4973105	0	4973105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4973105	0	4973105

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	0	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7419610	1096240	8515850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7419610	1096240	8515850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7419610	1096240	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3172565	0	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7248108	0	7248108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2151580	12600	2164180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	12600	2164180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	12600	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4235220	537826	4773046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	537826	4773046

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	537826	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7316847	0	7316847
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	0	7316847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	0	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2572320	2062800	4635120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	2062800	4635120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	2062800	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11232793	842010	12074803
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11232793	842010	12074803
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	11232793	842010	12074803
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10493877	0	10493877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10493877	0	10493877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	10493877	0	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1540176	113464	1653640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1540176	113464	1653640

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA		1540176	113464	1653640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4956908	1952129	6909037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4956908	1952129	6909037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO		4956908	1952129	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2059153	525710	2584863
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2059153	525710	2584863
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA		2059153	525710	2584863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	465074	0	465074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		465074	0	465074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH		465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2888174	0	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2888174	0	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR		2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8531382	908673	9440055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8531382	908673	9440055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA		8531382	908673	9440055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3597127	0	3597127
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3597127	0	3597127

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6772985	0	6772985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2762577	31919	2794496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2762577	31919	2794496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2762577	31919	2794496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5343760	0	5343760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4948062	462760	5410822
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4948062	462760	5410822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4948062	462760	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10826591	195365	11021956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10826591	195365	11021956

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH		10826591	195365	11021956
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7690418	858360	8548778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7690418	858360	8548778
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR		7690418	858360	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5378640	0	5378640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5378640	0	5378640
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA		5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7991492	105430	8096922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7991492	105430	8096922
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB		7991492	105430	8096922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN		938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7426118	2162596	9588714
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7426118	2162596	9588714
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI		7426118	2162596	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2277442	0	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2277442	0	2277442

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2533680	2732400	5266080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	2732400	5266080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	2732400	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3190560	0	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1795380	1171620	2967000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	1171620	2967000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	1171620	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6690203	335734	7025937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6690203	335734	7025937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6690203	335734	7025937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3683700	785220	4468920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683700	785220	4468920
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3683700	785220	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1193706	0	1193706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4019940	636180	4656120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	636180	4656120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	636180	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3058514	66689	3125203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3058514	66689	3125203
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3058514	66689	3125203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1203490	0	1203490
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2431290	27980	2459270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2431290	27980	2459270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2431290	27980	2459270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2074510	0	2074510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	0	2074510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	0	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7857325	674500	8531825
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7857325	674500	8531825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	7857325	674500	8531825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5697082	1420056	7117138
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697082	1420056	7117138
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5697082	1420056	7117138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4214830	1206120	5420950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	1206120	5420950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	1206120	5420950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10100587	732385	10832972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10100587	732385	10832972
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	10100587	732385	10832972
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4908557	1343084	6251641
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4908557	1343084	6251641
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4908557	1343084	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3446812	0	3446812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4640940	1219780	5860720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	1219780	5860720
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	1219780	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3406730	0	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	0	3406730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	0	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8942556	0	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	0	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	0	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	2157213	93425	2250638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157213	93425	2250638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2157213	93425	2250638
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4169645	0	4169645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3699780	694380	4394160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3699780	694380	4394160
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	3699780	694380	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4867194	1153913	6021107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4867194	1153913	6021107
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4867194	1153913	6021107
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	50849738	2564456	53414194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50849738	2564456	53414194
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	50849738	2564456	53414194
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	62399951	6510648	68910599
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62399951	6510648	68910599

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	62399951	6510648	68910599
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	74063452	5383535	79446987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74063452	5383535	79446987
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	74063452	5383535	79446987
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54164520	1938472	56102992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54164520	1938472	56102992
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	54164520	1938472	56102992
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	52141069	8222810	60363879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52141069	8222810	60363879
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	52141069	8222810	60363879
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	22895035	3490986	26386021
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22895035	3490986	26386021
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	22895035	3490986	26386021
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8510318	1204784	9715102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8510318	1204784	9715102
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	8510318	1204784	9715102
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	174967567	29080392	204047959
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	174967567	29080392	204047959

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	3000000	1000000	4000000
	50-OTHER CHARGES	3035000	0	3035000
	91-MEDICAL REIMBURSEMENT	14971840	2121210	17093050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21006840	3121210	24128050
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY		195974407	32201602	228176009
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	87816022	6560574	94376596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87816022	6560574	94376596
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		87816022	6560574	94376596
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	94345138	14343499	108688637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		94345138	14343499	108688637
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		94345138	14343499	108688637
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32162676	3663754	35826430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32162676	3663754	35826430
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		32162676	3663754	35826430
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30748292	3766305	34514597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30748292	3766305	34514597

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		30748292	3766305	34514597
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	86596675	4671156	91267831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		86596675	4671156	91267831
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		86596675	4671156	91267831
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	44124612	2059143	46183755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44124612	2059143	46183755
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		44124612	2059143	46183755
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	42298042	1287667	43585709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		42298042	1287667	43585709
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		42298042	1287667	43585709
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	47747790	4912875	52660665
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		47747790	4912875	52660665
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		47747790	4912875	52660665
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	37252321	3345723	40598044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37252321	3345723	40598044

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		37252321	3345723	40598044
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	35275917	4073174	39349091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35275917	4073174	39349091
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		35275917	4073174	39349091
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56695803	4542858	61238661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56695803	4542858	61238661
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		56695803	4542858	61238661
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	29320	10381	39701
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	92-TELEPHONE	5268	584	5852
	93-ELECTRICITY CHARGES	4670	640	5310
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		142432	23260	165692
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		142432	23260	165692
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1402504	173540	1576044
	13-OFFICE EXPENSES	32855	2800	35655

30-OTHER CONTRACTUAL SERVICES	206411	11655	218066
92-TELEPHONE	5000	650	5650
93-ELECTRICITY CHARGES	74188	4176	78364
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1720958	192821	1913779
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1720958	192821	1913779
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	59986	2110	62096
30-OTHER CONTRACTUAL SERVICES	259332	29295	288627
92-TELEPHONE	6404	707	7111
93-ELECTRICITY CHARGES	28330	790	29120
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	354052	32902	386954
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	354052	32902	386954
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	55484	0	55484
30-OTHER CONTRACTUAL SERVICES	259331	29295	288626
92-TELEPHONE	8386	945	9331
93-ELECTRICITY CHARGES	20480	3030	23510
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	343681	33270	376951
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	343681	33270	376951
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	20770	5970	26740
14-RENT, RATES AND TAXES	5436	0	5436
30-OTHER CONTRACTUAL SERVICES	156156	17640	173796
92-TELEPHONE	8170	943	9113
93-ELECTRICITY CHARGES	40311	1659	41970
94-WATER CHARGES	2093	0	2093
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	232936	26212	259148

TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		232936	26212	259148
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	43598	2000	45598
	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	103174	11655	114829
	50-OTHER CHARGES	14000000	3300000	17300000
	92-TELEPHONE	7547	714	8261
	93-ELECTRICITY CHARGES	37320	1610	38930
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		14201653	3315979	17517632
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		14201653	3315979	17517632
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	662500	73500	736000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662500	73500	736000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		662500	73500	736000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3385598	426480	3812078
	13-OFFICE EXPENSES	45270	0	45270
	28-PROFESSIONAL SERVICES	241495	29568	271063
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3672363	456048	4128411
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		3672363	456048	4128411
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH		1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR		44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA		981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2679960	0	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2679960	0	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA		2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1084680	1084680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1084680	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	8375000	0	8375000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8375000	0	8375000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR		8375000	1084680	9459680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	119160	0	119160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		119160	0	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3527032	388000	3915032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3527032	388000	3915032
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA		3646192	388000	4034192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA		65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	68200692	4642652	72843344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		68200692	4642652	72843344
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH		68200692	4642652	72843344
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3999442	464378	4463820
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		3999442	464378	4463820
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	53-MAJOR WORKS	388542000	0	388542000
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		388542000	0	388542000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH		392541442	464378	393005820
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1197124	173916	1371040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1197124	173916	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	45878792	5651183	51529975
	11-DOMESTIC TRAVEL EXPENSES	12556	30407	42963
	91-MEDICAL REIMBURSEMENT	5433249	64078	5497327
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		51324597	5745668	57070265
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH		52521721	5919584	58441305
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

50-OTHER CHARGES	640000	220000	860000
91-MEDICAL REIMBURSEMENT	32152964	1968179	34121143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32792964	2188179	34981143
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SALARIES	315258610	35659037	350917647
28-PROFESSIONAL SERVICES	60229248	7462759	67692007
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	375487858	43121796	418609654
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	408280822	45309975	453590797
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11257473	1369129	12626602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11257473	1369129	12626602
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	11257473	1369129	12626602
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5925642	288543	6214185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5925642	288543	6214185
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5925642	288543	6214185
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	11333	11333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	11333	11333
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	0	11333	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	4237839	460390	4698229
02-WAGES	96400	10800	107200
09-REPAIR AND MAINTENANCE OF STAFF CARS	58304	0	58304

10-POL OF OFFICE VEHICLES	84226	10886	95112
13-OFFICE EXPENSES	23169	7309	30478
28-PROFESSIONAL SERVICES	366520	41364	407884
30-OTHER CONTRACTUAL SERVICES	156159	17640	173799
92-TELEPHONE	7876	706	8582
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5030493	549095	5579588
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	5030493	549095	5579588
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	1958264	0	1958264
92-TELEPHONE	2949	0	2949
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	0	1961213
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	617700	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	617700	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	771464	108710	880174
13-OFFICE EXPENSES	7497	7437	14934
21-SUPPLIES AND MATERIALS	4700	14280	18980
23-COST OF RATION	390180	3950	394130
28-PROFESSIONAL SERVICES	1026344	0	1026344
92-TELEPHONE	5012	584	5596
93-ELECTRICITY CHARGES	140980	0	140980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2346177	134961	2481138
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	2346177	752661	3098838
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA		1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46230	0	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46230	0	46230
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR		46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2959100	0	2959100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2959100	0	2959100
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA		2959100	0	2959100
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6494504	211364	6705868
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6494504	211364	6705868
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA		6494504	211364	6705868
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	994000	1689520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	994000	1689520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5888598	614400	6502998
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5898598	614400	6512998
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA		6594118	1608400	8202518
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	401872	858360	1260232

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	858360	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	858360	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28385725	2190005	30575730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28385725	2190005	30575730
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	28385725	2190005	30575730
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8356392	481935	8838327
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8356392	481935	8838327
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8356392	481935	8838327
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3264876	13270	3278146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264876	13270	3278146
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3264876	13270	3278146
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20562851	2984716	23547567
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20562851	2984716	23547567
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	20562851	2984716	23547567
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5578070	2579037	8157107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5578070	2579037	8157107
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA		5578070	2579037	8157107
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3375304	0	3375304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3375304	0	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR		3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5733035	0	5733035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5733035	0	5733035
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH		5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA		2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	226028	32816	258844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226028	232816	458844
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		900848	232816	1133664
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3321660	0	3321660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3321660	0	3321660
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH		3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4945737	644132	5589869
	08-HIRING OF VEHICLES FOR OFFICE USE	8160991	11000	8171991
	10-POL OF OFFICE VEHICLES	9163877	0	9163877
	13-OFFICE EXPENSES	18135791	0	18135791
	16-PUBLICATIONS	519960	11708	531668
	17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	491387	93510	584897
	21-SUPPLIES AND MATERIALS	4414042	159028	4573070
	26-ADVERTISING AND PUBLICITY	1139054	0	1139054
	28-PROFESSIONAL SERVICES	14467128	284278	14751406
	47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	418649	0	418649
	93-ELECTRICITY CHARGES	148010	10584	158594
TOTAL FOR MH- 2015-ELECTIONS		71043308	1214240	72257548
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		71043308	1214240	72257548
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1667730	97850	1765580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1667730	97850	1765580
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		1667730	97850	1765580
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	704973	2133811	2838784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		704973	2133811	2838784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	212043	0	212043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222043	0	222043
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		927016	2133811	3060827
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4727588	447898	5175486
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4727588	447898	5175486
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		4727588	447898	5175486
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3308574	1204682	4513256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3308574	1204682	4513256
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		3308574	1204682	4513256
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1471924	20876	1492800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1471924	20876	1492800
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1471924	20876	1492800
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES		853497	19853	873350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853497	19853	873350
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		853497	19853	873350
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2982311	36997	3019308
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2982311	36997	3019308
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2982311	36997	3019308
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1231240	833520	2064760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1231240	833520	2064760
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		1231240	833520	2064760
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1883801	112651	1996452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1883801	112651	1996452
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1883801	112651	1996452
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2623557	105327	2728884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2623557	105327	2728884
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2623557	105327	2728884
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4542127	195805	4737932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4542127	195805	4737932
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		4542127	195805	4737932
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

04-PENSIONARY CHARGES	1709861	96714	1806575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709861	96714	1806575
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1709861	96714	1806575
DDO- TEHSILDAR TEHSILDAR MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1217522	23018	1240540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1217522	23018	1240540
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	35930	184673	220603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	184673	220603
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1253452	207691	1461143
DDO- TEHSILDAR TEHSILDAR MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2060800	29440	2090240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2060800	29440	2090240
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2060800	29440	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3467249	151747	3618996
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3467249	151747	3618996
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3467249	151747	3618996
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	275804	20164	295968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275804	20164	295968
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	275804	20164	295968
DDO- TEHSILDAR TEHSILDAR PAYAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2186601	82480	2269081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186601	82480	2269081

TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2186601	82480	2269081
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1569000	146000	1715000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1569000	146000	1715000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		1569000	146000	1715000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3489933	92104	3582037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3489933	92104	3582037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	544630	0	544630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544630	0	544630
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		4034563	92104	4126667
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	954836	108740	1063576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		954836	108740	1063576
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		954836	108740	1063576
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	556303	62647	618950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		556303	62647	618950
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		556303	62647	618950
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5163439	197963	5361402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5163439	197963	5361402
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		5163439	197963	5361402
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2419116	43121	2462237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2419116	43121	2462237
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		2419116	43121	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968098	119840	1087938
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		968098	119840	1087938
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		968098	119840	1087938
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH		2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6833462	1057253	7890715
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6833462	1057253	7890715
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		6833462	1057253	7890715
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3732655	51481	3784136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3732655	51481	3784136
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		3732655	51481	3784136
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3740379749	854537401	4594917150
	50-OTHER CHARGES	28024179	0	28024179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3768403928	854537401	4622941329

TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3768403928	854537401	4622941329
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6041187	2841166	8882353
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6041187	2841166	8882353
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	6041187	2841166	8882353
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	98772005528	10586393572	1.09358E+11
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.38564E+11	15562738050	1.54126E+11
Dept- FISHERIES			
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB			
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR			
Major Head- 2405-FISHERIES			
01-SALARIES	11155105	940274	12095379
11-DOMESTIC TRAVEL EXPENSES	6650	0	6650
13-OFFICE EXPENSES	36353	16500	52853
91-MEDICAL REIMBURSEMENT	158788	0	158788
92-TELEPHONE	8250	825	9075
93-ELECTRICITY CHARGES	398680	21880	420560
94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2405-FISHERIES	11767426	979479	12746905
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	11767426	979479	12746905
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	190536	0	190536
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	2352	0	2352
91-MEDICAL REIMBURSEMENT	672704	0	672704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1065592	0	1065592
Major Head- 2405-FISHERIES			

01-SALARIES	6950212	633064	7583276
13-OFFICE EXPENSES	20864	9420	30284
91-MEDICAL REIMBURSEMENT	137838	51350	189188
92-TELEPHONE	9698	1061	10759
93-ELECTRICITY CHARGES	153906	4953	158859
94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2405-FISHERIES	7282518	699848	7982366
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	8348110	699848	9047958

DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	477822	0	477822
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	95218	0	95218
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	264265	0	264265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637305	0	1637305

Major Head- 2405-FISHERIES

01-SALARIES	5424849	617928	6042777
11-DOMESTIC TRAVEL EXPENSES	11180	0	11180
13-OFFICE EXPENSES	29909	2800	32709
93-ELECTRICITY CHARGES	207803	14770	222573
TOTAL FOR MH- 2405-FISHERIES	5673741	635498	6309239
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	7311046	635498	7946544

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1316578	445148	1761726
02-WAGES	10900	10900	21800
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24200	24200

10-POL OF OFFICE VEHICLES	16653	0	16653
14-RENT, RATES AND TAXES	63400	0	63400
28-PROFESSIONAL SERVICES	391895	121124	513019
50-OTHER CHARGES	50000	100000	150000
91-MEDICAL REIMBURSEMENT	3440000	679656	4119656
92-TELEPHONE	5048	0	5048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5494474	1381028	6875502
Major Head- 2405-FISHERIES			
01-SALARIES	6369398	667742	7037140
13-OFFICE EXPENSES	21112	400	21512
14-RENT, RATES AND TAXES	4674	0	4674
91-MEDICAL REIMBURSEMENT	38521	15417	53938
92-TELEPHONE	1212	0	1212
93-ELECTRICITY CHARGES	234644	3475	238119
TOTAL FOR MH- 2405-FISHERIES	6669561	687034	7356595
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	12164035	2068062	14232097
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	279512	0	279512
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	88275	0	88275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767787	0	767787
Major Head- 2405-FISHERIES			
01-SALARIES	7553606	852232	8405838
13-OFFICE EXPENSES	16562	2932	19494
91-MEDICAL REIMBURSEMENT	16193	24640	40833
93-ELECTRICITY CHARGES	678840	47570	726410
94-WATER CHARGES	7560	0	7560
TOTAL FOR MH- 2405-FISHERIES	8272761	927374	9200135
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	9040548	927374	9967922

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	4141448	645848	4787296
	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	19993	0	19993
	93-ELECTRICITY CHARGES	701761	216222	917983
TOTAL FOR MH- 2405-FISHERIES		4878142	862070	5740212
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		4878142	862070	5740212
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	834381	33226	867607
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	76000	204841	280841
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	531557	679315	1210872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1944729	917382	2862111
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	531557	679315	1210872
	92-TELEPHONE	2791	0	2791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1944729	917382	2862111
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	9132686	937996	10070682
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	37390	12014	49404
	91-MEDICAL REIMBURSEMENT	76726	13639	90365
	92-TELEPHONE	7020	825	7845

93-ELECTRICITY CHARGES	838377	63040	901417
TOTAL FOR MH- 2405-FISHERIES	10094019	1027514	11121533
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	12038748	1944896	13983644
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	312571	0	312571
04-PENSIONARY CHARGES	240800	0	240800
06-SOCIAL ASSISTANCE	46299000	0	46299000
10-POL OF OFFICE VEHICLES	11957	0	11957
28-PROFESSIONAL SERVICES	131582	0	131582
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	71567	0	71567
92-TELEPHONE	1173	0	1173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47278650	0	47278650
Major Head- 2405-FISHERIES			
01-SALARIES	3025706	365700	3391406
11-DOMESTIC TRAVEL EXPENSES	1390	0	1390
13-OFFICE EXPENSES	2915	20960	23875
92-TELEPHONE	7413	702	8115
93-ELECTRICITY CHARGES	269390	29990	299380
TOTAL FOR MH- 2405-FISHERIES	3306814	417352	3724166
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	50585464	417352	51002816
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	126008	0	126008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES			
01-SALARIES	3161408	329196	3490604
13-OFFICE EXPENSES	22148	5545	27693
92-TELEPHONE	6393	584	6977

TOTAL FOR MH- 2405-FISHERIES		3189949	335325	3525274
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		3315957	335325	3651282
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	3094938	430516	3525454
	13-OFFICE EXPENSES	119398	32240	151638
	50-OTHER CHARGES	3660	1300	4960
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	6599	825	7424
	93-ELECTRICITY CHARGES	5790	2170	7960
TOTAL FOR MH- 2405-FISHERIES		3295246	467051	3762297
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		3295246	467051	3762297
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	91-MEDICAL REIMBURSEMENT	39739	0	39739
	92-TELEPHONE	6072	0	6072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61069	0	61069
Major Head- 2405-FISHERIES				
	01-SALARIES	12100966	1243780	13344746
	13-OFFICE EXPENSES	20684	0	20684
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	1094990	100600	1195590
TOTAL FOR MH- 2405-FISHERIES		13281428	1344380	14625808
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		13342497	1344380	14686877

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1471384	356324	1827708
	13-OFFICE EXPENSES	30000	0	30000
	50-OTHER CHARGES	4500	500	5000
TOTAL FOR MH- 2405-FISHERIES		1505884	356824	1862708
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1505884	356824	1862708
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	10564370	1350338	11914708
	13-OFFICE EXPENSES	50262	0	50262
	93-ELECTRICITY CHARGES	441886	88090	529976
TOTAL FOR MH- 2405-FISHERIES		11056518	1438428	12494946
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		11056518	1438428	12494946
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	4640018	572154	5212172
	13-OFFICE EXPENSES	19652	15260	34912
	91-MEDICAL REIMBURSEMENT	19499	0	19499
	93-ELECTRICITY CHARGES	23251	952	24203
TOTAL FOR MH- 2405-FISHERIES		4702420	588366	5290786
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4702420	588366	5290786
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	6951363	787902	7739265
	13-OFFICE EXPENSES	20705	2000	22705
	14-RENT, RATES AND TAXES	1295	0	1295
	91-MEDICAL REIMBURSEMENT	0	12160	12160
	92-TELEPHONE	2776	353	3129
	93-ELECTRICITY CHARGES	1108606	192469	1301075

94-WATER CHARGES	2194	1582	3776
TOTAL FOR MH- 2405-FISHERIES	8086939	996466	9083405
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	8086939	996466	9083405
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR			
Major Head- 2405-FISHERIES			
01-SALARIES	5975854	745954	6721808
13-OFFICE EXPENSES	22993	23950	46943
92-TELEPHONE	4476	0	4476
93-ELECTRICITY CHARGES	930520	58850	989370
TOTAL FOR MH- 2405-FISHERIES	6933843	828754	7762597
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	6933843	828754	7762597
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES			
01-SALARIES	5949968	629174	6579142
11-DOMESTIC TRAVEL EXPENSES	10835	7520	18355
13-OFFICE EXPENSES	29198	13983	43181
14-RENT, RATES AND TAXES	1258	0	1258
92-TELEPHONE	9522	1794	11316
93-ELECTRICITY CHARGES	647593	41894	689487
94-WATER CHARGES	8913	0	8913
TOTAL FOR MH- 2405-FISHERIES	6657287	694365	7351652
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	6676287	694365	7370652
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	26724	0	26724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1026724	0	1026724

Major Head- 2405-FISHERIES				
	01-SALARIES	4907564	472506	5380070
	13-OFFICE EXPENSES	29930	5988	35918
	14-RENT, RATES AND TAXES	0	173050	173050
	91-MEDICAL REIMBURSEMENT	0	24731	24731
	92-TELEPHONE	9137	943	10080
	93-ELECTRICITY CHARGES	10328	3300	13628
TOTAL FOR MH- 2405-FISHERIES		4956959	680518	5637477
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		5983683	680518	6664201
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	6096540	597484	6694024
	13-OFFICE EXPENSES	3660	5100	8760
	92-TELEPHONE	7731	825	8556
	93-ELECTRICITY CHARGES	498830	12140	510970
TOTAL FOR MH- 2405-FISHERIES		6606761	615549	7222310
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		6606761	615549	7222310
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	3596012	345175	3941187
	11-DOMESTIC TRAVEL EXPENSES	820	0	820
	13-OFFICE EXPENSES	17110	21390	38500
	92-TELEPHONE	6347	702	7049
	93-ELECTRICITY CHARGES	14323	2645	16968
TOTAL FOR MH- 2405-FISHERIES		3634612	369912	4004524

TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		3634612	369912	4004524
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1737606	1222282	2959888
	13-OFFICE EXPENSES	5210	5815	11025
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	371266	25320	396586
TOTAL FOR MH- 2405-FISHERIES		2175835	1253417	3429252
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		2175835	1253417	3429252
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	25230906	2828510	28059416
	10-POL OF OFFICE VEHICLES	3295	0	3295
	13-OFFICE EXPENSES	661663	24677	686340
	26-ADVERTISING AND PUBLICITY	86234	0	86234
	33-SUBSIDIES	132331000	0	132331000
	91-MEDICAL REIMBURSEMENT	112092	0	112092
	92-TELEPHONE	14240	1581	15821
	93-ELECTRICITY CHARGES	583752	82552	666304
TOTAL FOR MH- 2405-FISHERIES		159023182	2937320	161960502
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		159196875	2937320	162134195
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		352730924	21441254	374172178
TOTAL FOR DEPT- FISHERIES		352730924	21441254	374172178
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	181910011	20539641	202449652
	13-OFFICE EXPENSES	66829	0	66829
	16-PUBLICATIONS	500000	0	500000
	26-ADVERTISING AND PUBLICITY	146415903	6040617	152456520
	28-PROFESSIONAL SERVICES	2585000	2585000	5170000
	36-GRANTS-IN-AID (NON-SALARY)	4781901801	0	4781901801
	50-OTHER CHARGES	235302029	0	235302029
	91-MEDICAL REIMBURSEMENT	1178799	7143	1185942
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5349860372	29172401	5379032773
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5349860372	29172401	5379032773
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	55513318	6554185	62067503
	11-DOMESTIC TRAVEL EXPENSES	2600	0	2600
	13-OFFICE EXPENSES	47137	3000	50137
	91-MEDICAL REIMBURSEMENT	351102	33559	384661
	92-TELEPHONE	12810	1681	14491
	93-ELECTRICITY CHARGES	210047	210	210257

TOTAL FOR MH- 3456-CIVIL SUPPLIES		56137014	6592635	62729649
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		56137014	6592635	62729649
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	51523343	5955742	57479085
	11-DOMESTIC TRAVEL EXPENSES	11560	0	11560
	13-OFFICE EXPENSES	17424	4705	22129
	91-MEDICAL REIMBURSEMENT	390462	16545	407007
	92-TELEPHONE	11764	1179	12943
	93-ELECTRICITY CHARGES	168829	0	168829
TOTAL FOR MH- 3456-CIVIL SUPPLIES		52123382	5978171	58101553
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		52123382	5978171	58101553
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	7519621	2527919	10047540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7519621	2527919	10047540
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		7519621	2527919	10047540
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	5036920	890862	5927782
	13-OFFICE EXPENSES	7800	0	7800
	91-MEDICAL REIMBURSEMENT	0	130332	130332
	93-ELECTRICITY CHARGES	12480	0	12480
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		5057200	1021194	6078394
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		5057200	1021194	6078394
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	3676554	536996	4213550
	13-OFFICE EXPENSES	5977	0	5977
	93-ELECTRICITY CHARGES	10750	1570	12320
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3693281	538566	4231847
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		3693281	538566	4231847
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	36-GRANTS-IN-AID (NON-SALARY)	3500000	0	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3500000	0	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	75012951	8553871	83566822
	11-DOMESTIC TRAVEL EXPENSES	10586	0	10586
	13-OFFICE EXPENSES	96060	9750	105810
	50-OTHER CHARGES	721716	0	721716
	91-MEDICAL REIMBURSEMENT	1390622	177653	1568275
	92-TELEPHONE	14543	943	15486
	93-ELECTRICITY CHARGES	258481	0	258481
TOTAL FOR MH- 3456-CIVIL SUPPLIES		77504959	8742217	86247176
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		77504959	8742217	86247176

DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	394913	0	394913
04-PENSIONARY CHARGES	143000	0	143000
06-SOCIAL ASSISTANCE	199404000	10657500	210061500
09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
10-POL OF OFFICE VEHICLES	6755	0	6755
11-DOMESTIC TRAVEL EXPENSES	184771	0	184771
28-PROFESSIONAL SERVICES	230920	0	230920
91-MEDICAL REIMBURSEMENT	2166038	24000	2190038
92-TELEPHONE	110	0	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202530887	10681500	213212387
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	202530887	10681500	213212387

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	40301166	4514803	44815969
13-OFFICE EXPENSES	10784	3752	14536
91-MEDICAL REIMBURSEMENT	105748	26661	132409
92-TELEPHONE	8684	943	9627
93-ELECTRICITY CHARGES	149569	12199	161768
94-WATER CHARGES	4663	0	4663
TOTAL FOR MH- 3456-CIVIL SUPPLIES	40580614	4558358	45138972
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	40580614	4558358	45138972

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215

TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	0	80786	80786
13-OFFICE EXPENSES	40747	9115	49862
28-PROFESSIONAL SERVICES	1813761	496326	2310087
92-TELEPHONE	889	0	889
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1855397	586227	2441624
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1855397	586227	2441624
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1681457	30970	1712427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1681457	30970	1712427
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	53709236	6197579	59906815
13-OFFICE EXPENSES	61752	5860	67612
91-MEDICAL REIMBURSEMENT	1022249	198887	1221136
92-TELEPHONE	12256	1528	13784
93-ELECTRICITY CHARGES	135900	5550	141450
TOTAL FOR MH- 3456-CIVIL SUPPLIES	54941393	6409404	61350797
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	56622850	6440374	63063224
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	152398	0	152398
91-MEDICAL REIMBURSEMENT	427300	103385	530685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579698	103385	683083
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	50258600	6843195	57101795

11-DOMESTIC TRAVEL EXPENSES	5380	0	5380
13-OFFICE EXPENSES	66532	450	66982
91-MEDICAL REIMBURSEMENT	46536	120700	167236
92-TELEPHONE	5445	1318	6763
93-ELECTRICITY CHARGES	233985	10243	244228
TOTAL FOR MH- 3456-CIVIL SUPPLIES	50616478	6975906	57592384
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	51196176	7079291	58275467
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	583956	83674	667630
92-TELEPHONE	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584663	83674	668337
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	80772743	9375157	90147900
13-OFFICE EXPENSES	5000	15727	20727
91-MEDICAL REIMBURSEMENT	397625	26523	424148
92-TELEPHONE	8246	3534	11780
93-ELECTRICITY CHARGES	52000	62160	114160
TOTAL FOR MH- 3456-CIVIL SUPPLIES	81235614	9483101	90718715
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	81820277	9566775	91387052
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	71601107	8240125	79841232
13-OFFICE EXPENSES	25000	24795	49795
26-ADVERTISING AND PUBLICITY	5134	0	5134
91-MEDICAL REIMBURSEMENT	303437	24988	328425
92-TELEPHONE	9791	1320	11111
93-ELECTRICITY CHARGES	54000	0	54000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	71998469	8291228	80289697
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	71998469	8291228	80289697

DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3172538	373893	3546431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3172538	373893	3546431
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	114298277	13299504	127597781
	11-DOMESTIC TRAVEL EXPENSES	25320	5440	30760
	13-OFFICE EXPENSES	183430	13176	196606
	91-MEDICAL REIMBURSEMENT	949692	0	949692
	92-TELEPHONE	5358	821	6179
	93-ELECTRICITY CHARGES	127664	15591	143255
TOTAL FOR MH- 3456-CIVIL SUPPLIES		115589741	13334532	128924273
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		118762279	13708425	132470704
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	3321809	174614	3496423
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3921809	174614	4096423
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	143918322	16072142	159990464
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	598202	0	598202
	93-ELECTRICITY CHARGES	258416	12285	270701
TOTAL FOR MH- 3456-CIVIL SUPPLIES		144789940	16084427	160874367
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		148711749	16259041	164970790
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366

04-PENSIONARY CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	168615	0	168615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	0	302981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	0	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	39993873	4641353	44635226
13-OFFICE EXPENSES	67166	14687	81853
26-ADVERTISING AND PUBLICITY	5134	0	5134
91-MEDICAL REIMBURSEMENT	338507	0	338507
92-TELEPHONE	15483	0	15483
93-ELECTRICITY CHARGES	209798	12370	222168
TOTAL FOR MH- 3456-CIVIL SUPPLIES	40629961	4668410	45298371
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	40629961	4668410	45298371
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	788342	29901	818243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	788342	29901	818243
Major Head- 3456-CIVIL SUPPLIES			
92-TELEPHONE	1123	0	1123
93-ELECTRICITY CHARGES	12683	0	12683
TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	802148	29901	832049

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	21250	0	21250
	91-MEDICAL REIMBURSEMENT	134285	0	134285
	92-TELEPHONE	1181	0	1181
	93-ELECTRICITY CHARGES	7245	0	7245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	65725333	8215128	73940461
	13-OFFICE EXPENSES	34111	0	34111
	91-MEDICAL REIMBURSEMENT	29438	0	29438
	92-TELEPHONE	11443	5854	17297
	93-ELECTRICITY CHARGES	53950	61220	115170
TOTAL FOR MH- 3456-CIVIL SUPPLIES		65854275	8282202	74136477
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		66018236	8282202	74300438
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	571103	709701	1280804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		571103	709701	1280804
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	68506424	7828622	76335046
	11-DOMESTIC TRAVEL EXPENSES	2700	540	3240
	13-OFFICE EXPENSES	101911	20055	121966
	91-MEDICAL REIMBURSEMENT	673392	0	673392
	93-ELECTRICITY CHARGES	183590	0	183590
TOTAL FOR MH- 3456-CIVIL SUPPLIES		69468017	7849217	77317234
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		70039120	8558918	78598038
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3359116	0	3359116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3359116	0	3359116
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	149976660	17689330	167665990
	13-OFFICE EXPENSES	26626	8792	35418
	91-MEDICAL REIMBURSEMENT	851430	0	851430
	92-TELEPHONE	12588	1408	13996
	93-ELECTRICITY CHARGES	236184	3346	239530
	94-WATER CHARGES	9877	0	9877
TOTAL FOR MH- 3456-CIVIL SUPPLIES		151113365	17702876	168816241
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		154472481	17702876	172175357
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	37591056	4082786	41673842
	13-OFFICE EXPENSES	46186	0	46186
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	54001	0	54001
	92-TELEPHONE	13775	2452	16227
	93-ELECTRICITY CHARGES	85850	25900	111750
TOTAL FOR MH- 3456-CIVIL SUPPLIES		37796002	4111138	41907140
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		37796002	4111138	41907140
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1853745	0	1853745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2253745	0	2253745

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	140050986	15838884	155889870
	11-DOMESTIC TRAVEL EXPENSES	3600	0	3600
	13-OFFICE EXPENSES	13000	34196	47196
	91-MEDICAL REIMBURSEMENT	434952	71361	506313
	92-TELEPHONE	10490	1508	11998
	93-ELECTRICITY CHARGES	342184	41876	384060
TOTAL FOR MH- 3456-CIVIL SUPPLIES		140855212	15987825	156843037
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		143108957	15987825	159096782
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52833	0	52833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52833	0	52833
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	49510630	5562625	55073255
	13-OFFICE EXPENSES	42871	0	42871
	91-MEDICAL REIMBURSEMENT	325780	0	325780
	93-ELECTRICITY CHARGES	153274	10039	163313
	94-WATER CHARGES	2975	0	2975
TOTAL FOR MH- 3456-CIVIL SUPPLIES		50035530	5572664	55608194
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		50088363	5572664	55661027
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2070769	200464	2271233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2070769	200464	2271233
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	114728944	13089908	127818852
	11-DOMESTIC TRAVEL EXPENSES	34410	0	34410

13-OFFICE EXPENSES	195199	19321	214520
91-MEDICAL REIMBURSEMENT	866015	88600	954615
92-TELEPHONE	34660	2003	36663
93-ELECTRICITY CHARGES	334562	17130	351692
TOTAL FOR MH- 3456-CIVIL SUPPLIES	116193790	13216962	129410752
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	118264559	13417426	131681985
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1402955	87532	1490487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1402955	87532	1490487
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	0	241339
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	35321772	4811346	40133118
13-OFFICE EXPENSES	12035	1850	13885
26-ADVERTISING AND PUBLICITY	9804	5134	14938
91-MEDICAL REIMBURSEMENT	402241	0	402241
93-ELECTRICITY CHARGES	131812	8768	140580
TOTAL FOR MH- 3456-CIVIL SUPPLIES	35877664	4827098	40704762
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	37521958	4914630	42436588
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	40094970	7886652	47981622
02-WAGES	41837404	8476096	50313500
09-REPAIR AND MAINTENANCE OF STAFF CARS	97516	0	97516
10-POL OF OFFICE VEHICLES	441020	52314	493334
11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
13-OFFICE EXPENSES	77264	0	77264

21-SUPPLIES AND MATERIALS	2520632	1636606	4157238
26-ADVERTISING AND PUBLICITY	14178	0	14178
33-SUBSIDIES	10522000	0	10522000
50-OTHER CHARGES	689698	124204	813902
91-MEDICAL REIMBURSEMENT	1250926	0	1250926
92-TELEPHONE	15284	7074	22358
93-ELECTRICITY CHARGES	615906	0	615906
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	98200252	18182946	116383198
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	98200252	18182946	116383198
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	1866200	602945	2469145
91-MEDICAL REIMBURSEMENT	102242	0	102242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1968442	602945	2571387
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1968442	602945	2571387
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	28645578	3085800	31731378
13-OFFICE EXPENSES	10532	0	10532
26-ADVERTISING AND PUBLICITY	6758	0	6758
91-MEDICAL REIMBURSEMENT	302573	0	302573
92-TELEPHONE	5272	586	5858
93-ELECTRICITY CHARGES	53608	3373	56981
TOTAL FOR MH- 3456-CIVIL SUPPLIES	29024321	3089759	32114080
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	29024321	3089759	32114080
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8783708	984340	9768048
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3989	3989

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	25352	0	25352
93-ELECTRICITY CHARGES	15934	0	15934
TOTAL FOR MH- 2202-GENERAL EDUCATION	8839994	989346	9829340
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	8839994	989346	9829340
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	197124	0	197124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	32600703	3642257	36242960
09-REPAIR AND MAINTENANCE OF STAFF CARS	52889	0	52889
10-POL OF OFFICE VEHICLES	111301	14550	125851
11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
13-OFFICE EXPENSES	2683328	60279	2743607
14-RENT, RATES AND TAXES	212943	0	212943
26-ADVERTISING AND PUBLICITY	9010	0	9010
28-PROFESSIONAL SERVICES	2202056	677687	2879743
91-MEDICAL REIMBURSEMENT	35613	0	35613
92-TELEPHONE	34608	3456	38064
93-ELECTRICITY CHARGES	526694	49761	576455
94-WATER CHARGES	46249	3454	49703
TOTAL FOR MH- 3456-CIVIL SUPPLIES	38793699	4451444	43245143
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	39190823	4451444	43642267
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR			
Major Head- 3456-CIVIL SUPPLIES			

01-SALARIES	6775006	752161	7527167
13-OFFICE EXPENSES	60092	2885	62977
28-PROFESSIONAL SERVICES	162915	29710	192625
92-TELEPHONE	8191	242	8433
93-ELECTRICITY CHARGES	36950	23202	60152
TOTAL FOR MH- 3456-CIVIL SUPPLIES	7043154	808200	7851354
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	7043154	808200	7851354
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	10508091	1138387	11646478
11-DOMESTIC TRAVEL EXPENSES	48981	0	48981
13-OFFICE EXPENSES	226101	22125	248226
28-PROFESSIONAL SERVICES	250856	11898	262754
92-TELEPHONE	13054	2364	15418
93-ELECTRICITY CHARGES	151140	5010	156150
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11198223	1179784	12378007
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	11198223	1179784	12378007
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	9559088	1034012	10593100
11-DOMESTIC TRAVEL EXPENSES	38030	0	38030
13-OFFICE EXPENSES	71365	8955	80320
28-PROFESSIONAL SERVICES	252500	30683	283183
91-MEDICAL REIMBURSEMENT	0	67240	67240
92-TELEPHONE	5496	584	6080
93-ELECTRICITY CHARGES	74618	5121	79739
TOTAL FOR MH- 3456-CIVIL SUPPLIES	10001097	1146595	11147692
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	10001097	1146595	11147692

DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	14290230	1328909	15619139
	13-OFFICE EXPENSES	171682	20000	191682
	28-PROFESSIONAL SERVICES	321255	35695	356950
	91-MEDICAL REIMBURSEMENT	83816	0	83816
	92-TELEPHONE	10360	0	10360
	93-ELECTRICITY CHARGES	33240	0	33240
TOTAL FOR MH- 3456-CIVIL SUPPLIES		14910583	1384604	16295187
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		14910583	1384604	16295187
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	20032951	1270668	21303619
	11-DOMESTIC TRAVEL EXPENSES	24705	0	24705
	13-OFFICE EXPENSES	180322	5486	185808
	28-PROFESSIONAL SERVICES	283140	32420	315560
	92-TELEPHONE	14671	1198	15869
	93-ELECTRICITY CHARGES	147193	0	147193
TOTAL FOR MH- 3456-CIVIL SUPPLIES		20682982	1309772	21992754
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		20682982	1309772	21992754
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8559977	992465	9552442
	13-OFFICE EXPENSES	55460	0	55460
	28-PROFESSIONAL SERVICES	47770	69313	117083
	92-TELEPHONE	15668	1749	17417
	93-ELECTRICITY CHARGES	58400	6597	64997
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8737275	1070124	9807399

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		8737275	1070124	9807399
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9391789	1049673	10441462
	13-OFFICE EXPENSES	122450	0	122450
	28-PROFESSIONAL SERVICES	481283	53542	534825
	91-MEDICAL REIMBURSEMENT	316942	0	316942
	92-TELEPHONE	9352	943	10295
	93-ELECTRICITY CHARGES	74143	3979	78122
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10395959	1108137	11504096
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		10395959	1108137	11504096
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8503345	898525	9401870
	11-DOMESTIC TRAVEL EXPENSES	33242	0	33242
	13-OFFICE EXPENSES	41800	23083	64883
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	780039	87180	867219
	91-MEDICAL REIMBURSEMENT	14995	0	14995
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	65712	6100	71812
	94-WATER CHARGES	2082	0	2082
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9452383	1014888	10467271
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		9452383	1014888	10467271
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7509666	894849	8404515

13-OFFICE EXPENSES	45272	0	45272
28-PROFESSIONAL SERVICES	644587	62731	707318
91-MEDICAL REIMBURSEMENT	13419	18727	32146
93-ELECTRICITY CHARGES	35655	0	35655
TOTAL FOR MH- 3456-CIVIL SUPPLIES	8248599	976307	9224906
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	8248599	976307	9224906
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	11398728	1078045	12476773
13-OFFICE EXPENSES	151747	4640	156387
28-PROFESSIONAL SERVICES	321209	35695	356904
92-TELEPHONE	11792	825	12617
TOTAL FOR MH- 3456-CIVIL SUPPLIES	11883476	1119205	13002681
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	11883476	1119205	13002681
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	6608260	687616	7295876
13-OFFICE EXPENSES	108938	6001	114939
28-PROFESSIONAL SERVICES	597274	65553	662827
92-TELEPHONE	10463	1984	12447
93-ELECTRICITY CHARGES	100980	4610	105590
TOTAL FOR MH- 3456-CIVIL SUPPLIES	7425915	765764	8191679
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	7425915	765764	8191679
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8132001	929766	9061767
	13-OFFICE EXPENSES	94188	2405	96593
	28-PROFESSIONAL SERVICES	712214	72913	785127
	92-TELEPHONE	12314	0	12314
	93-ELECTRICITY CHARGES	74926	0	74926
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9025643	1005084	10030727
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		9224348	1005084	10229432
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	11211954	1167486	12379440
	11-DOMESTIC TRAVEL EXPENSES	3248	0	3248
	13-OFFICE EXPENSES	77655	10000	87655
	28-PROFESSIONAL SERVICES	259524	65798	325322
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	9352	1648	11000
	93-ELECTRICITY CHARGES	104214	0	104214
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11740497	1244932	12985429
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		11740497	1244932	12985429
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8217405	882613	9100018
	11-DOMESTIC TRAVEL EXPENSES	4984	0	4984
	13-OFFICE EXPENSES	186954	34950	221904
	28-PROFESSIONAL SERVICES	274805	35695	310500
	91-MEDICAL REIMBURSEMENT	39423	0	39423
	92-TELEPHONE	10246	0	10246
	93-ELECTRICITY CHARGES	251621	18134	269755

TOTAL FOR MH- 3456-CIVIL SUPPLIES		8985438	971392	9956830
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		8985438	971392	9956830
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10676469	986629	11663098
	11-DOMESTIC TRAVEL EXPENSES	30934	0	30934
	13-OFFICE EXPENSES	191151	7518	198669
	28-PROFESSIONAL SERVICES	497879	59626	557505
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	17182	0	17182
	93-ELECTRICITY CHARGES	106836	30000	136836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11540251	1083773	12624024
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		11540251	1083773	12624024
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8844427	1095871	9940298
	13-OFFICE EXPENSES	95180	0	95180
	28-PROFESSIONAL SERVICES	223300	7569	230869
	92-TELEPHONE	9505	825	10330
	93-ELECTRICITY CHARGES	118910	6990	125900
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9291322	1111255	10402577
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		9291322	1111255	10402577
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10714865	1050955	11765820
	13-OFFICE EXPENSES	89328	0	89328
	28-PROFESSIONAL SERVICES	261866	35695	297561

		91-MEDICAL REIMBURSEMENT	172419	35915	208334
		92-TELEPHONE	7063	702	7765
		93-ELECTRICITY CHARGES	177662	13595	191257
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		11423203	1136862	12560065
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		11423203	1136862	12560065
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	5658838	793583	6452421
		13-OFFICE EXPENSES	48331	0	48331
		28-PROFESSIONAL SERVICES	278952	58216	337168
		91-MEDICAL REIMBURSEMENT	33967	0	33967
		92-TELEPHONE	9186	0	9186
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		6029274	851799	6881073
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		6029274	851799	6881073
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17970	0	17970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	0	17970
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	9545225	1028315	10573540
		13-OFFICE EXPENSES	38930	0	38930
		91-MEDICAL REIMBURSEMENT	59911	0	59911
		92-TELEPHONE	8148	808	8956
		93-ELECTRICITY CHARGES	63590	2830	66420
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		9715804	1031953	10747757
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		9733774	1031953	10765727
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA					

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4267523	387663	4655186
	13-OFFICE EXPENSES	123775	31305	155080
	28-PROFESSIONAL SERVICES	96376	35695	132071
	92-TELEPHONE	3655	0	3655
	93-ELECTRICITY CHARGES	8352	0	8352
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4499681	454663	4954344
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4499681	454663	4954344
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6004935	630253	6635188
	13-OFFICE EXPENSES	150691	51400	202091
	28-PROFESSIONAL SERVICES	290342	31359	321701
	92-TELEPHONE	13218	584	13802
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6459186	713596	7172782
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		6459186	713596	7172782
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7708090	802609	8510699
	13-OFFICE EXPENSES	82658	6930	89588
	28-PROFESSIONAL SERVICES	310821	34294	345115
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	10779	1178	11957
	93-ELECTRICITY CHARGES	38940	2140	41080
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8166532	847151	9013683
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		8166532	847151	9013683
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		8323852818	264642592	8588495410

TOTAL FOR DEPT- FOOD AND SUPPLIES		8323852818	264642592	8588495410
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	79802610	13760922	93563532
	02-WAGES	51850896	7975298	59826194
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26682	0	26682
	10-POL OF OFFICE VEHICLES	384024	124440	508464
	11-DOMESTIC TRAVEL EXPENSES	241490	0	241490
	13-OFFICE EXPENSES	127454	20840	148294
	21-SUPPLIES AND MATERIALS	4208824	1959798	6168622
	33-SUBSIDIES	6475416	0	6475416
	50-OTHER CHARGES	346542	202372	548914
	91-MEDICAL REIMBURSEMENT	319024	0	319024
	92-TELEPHONE	41464	8880	50344
	93-ELECTRICITY CHARGES	3560700	38620	3599320
	94-WATER CHARGES	23842	0	23842
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		147408968	24091170	171500138
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		147408968	24091170	171500138
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	544348	0	544348
	02-WAGES	2660128	297480	2957608
	21-SUPPLIES AND MATERIALS	2922230	261934	3184164
	27-MINOR WORKS	871072	168154	1039226
	28-PROFESSIONAL SERVICES	44567236	5457088	50024324
	92-TELEPHONE	1368868	9256	1378124
	93-ELECTRICITY CHARGES	13248898	3102822	16351720

94-WATER CHARGES	286558	0	286558
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66469338	9296734	75766072
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	66469338	9296734	75766072
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	5439610	640470	6080080
02-WAGES	522972	58108	581080
13-OFFICE EXPENSES	1170426	763430	1933856
50-OTHER CHARGES	2702850	78352	2781202
91-MEDICAL REIMBURSEMENT	44252	0	44252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9880110	1540360	11420470
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	9880110	1540360	11420470
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	22934288	3203942	26138230
02-WAGES	316288	35656	351944
09-REPAIR AND MAINTENANCE OF STAFF CARS	25588	0	25588
10-POL OF OFFICE VEHICLES	460384	46996	507380
11-DOMESTIC TRAVEL EXPENSES	58472	0	58472
13-OFFICE EXPENSES	156292	1908	158200
21-SUPPLIES AND MATERIALS	59100	0	59100
91-MEDICAL REIMBURSEMENT	109774	0	109774
92-TELEPHONE	18862	4714	23576
93-ELECTRICITY CHARGES	295932	29386	325318
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24434980	3322602	27757582
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	24452380	3322602	27774982

DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	68488792	12164206	80652998
02-WAGES	80713694	12351002	93064696
09-REPAIR AND MAINTENANCE OF STAFF CARS	159982	52448	212430
10-POL OF OFFICE VEHICLES	1158268	451218	1609486
11-DOMESTIC TRAVEL EXPENSES	190238	4504	194742
13-OFFICE EXPENSES	249524	0	249524
17-HOSPITALITY AND ENTERTAINMENT	0	1222200	1222200
21-SUPPLIES AND MATERIALS	8102470	530916	8633386
26-ADVERTISING AND PUBLICITY	79244	80000	159244
33-SUBSIDIES	19965636	369308	20334944
50-OTHER CHARGES	676362	294322	970684
91-MEDICAL REIMBURSEMENT	687954	0	687954
92-TELEPHONE	41856	20528	62384
93-ELECTRICITY CHARGES	1100012	64980	1164992
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181614032	27605632	209219664
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	181614032	27605632	209219664

DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	22383206	1963564	24346770
02-WAGES	1051132	110336	1161468
10-POL OF OFFICE VEHICLES	318766	40902	359668
11-DOMESTIC TRAVEL EXPENSES	59184	0	59184
13-OFFICE EXPENSES	125408	0	125408
91-MEDICAL REIMBURSEMENT	376896	0	376896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24314592	2114802	26429394
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	24314592	2114802	26429394

DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	578784	0	578784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	0	578784
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	74802208	12375526	87177734
	02-WAGES	49256364	11121968	60378332
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99956	47000	146956
	10-POL OF OFFICE VEHICLES	732552	44564	777116
	11-DOMESTIC TRAVEL EXPENSES	42876	14312	57188
	13-OFFICE EXPENSES	99278	19772	119050
	21-SUPPLIES AND MATERIALS	8580832	1037156	9617988
	33-SUBSIDIES	7366828	0	7366828
	50-OTHER CHARGES	2408426	370296	2778722
	91-MEDICAL REIMBURSEMENT	198842	37930	236772
	92-TELEPHONE	38608	2988	41596
	93-ELECTRICITY CHARGES	815588	34574	850162
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		144442358	25106086	169548444
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		145021142	25106086	170127228
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41169078	4500524	45669602
	02-WAGES	13371304	5161086	18532390
	10-POL OF OFFICE VEHICLES	91326	0	91326
	11-DOMESTIC TRAVEL EXPENSES	39432	0	39432
	13-OFFICE EXPENSES	39700	0	39700
	21-SUPPLIES AND MATERIALS	38219436	3944986	42164422
	28-PROFESSIONAL SERVICES	3647176	0	3647176
	50-OTHER CHARGES	5823054	21154	5844208
	92-TELEPHONE	23598	0	23598

93-ELECTRICITY CHARGES	5712568	0	5712568
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	108136672	13627750	121764422
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	108136672	13627750	121764422
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR			
Major Head- 2406-FORESTRY AND WILD LIFE			
36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	632909	11913	644822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632909	211913	844822
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	98927354	11192430	110119784
02-WAGES	61450276	10223400	71673676
10-POL OF OFFICE VEHICLES	518268	0	518268
11-DOMESTIC TRAVEL EXPENSES	23912	28328	52240
13-OFFICE EXPENSES	1278492	310248	1588740
21-SUPPLIES AND MATERIALS	15200388	1362740	16563128
26-ADVERTISING AND PUBLICITY	2388	0	2388
33-SUBSIDIES	3940478	0	3940478
50-OTHER CHARGES	359872	24804	384676
91-MEDICAL REIMBURSEMENT	294810	0	294810

92-TELEPHONE	15210	2004	17214
93-ELECTRICITY CHARGES	2169322	64880	2234202
94-WATER CHARGES	23964	0	23964
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	184204734	23208834	207413568
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	184837643	23420747	208258390
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	110582548	13843974	124426522
02-WAGES	87538958	11414270	98953228
10-POL OF OFFICE VEHICLES	140656	0	140656
11-DOMESTIC TRAVEL EXPENSES	17780	0	17780
21-SUPPLIES AND MATERIALS	11981766	240000	12221766
33-SUBSIDIES	2285840	0	2285840
50-OTHER CHARGES	1274820	10484572	11759392
91-MEDICAL REIMBURSEMENT	2964794	0	2964794
93-ELECTRICITY CHARGES	665940	0	665940
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	217453102	35982816	253435918
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	217453102	35982816	253435918
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	119169	48925	168094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	48925	168094
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	93033246	11016060	104049306
02-WAGES	67023620	8139886	75163506
10-POL OF OFFICE VEHICLES	588322	156984	745306
11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
13-OFFICE EXPENSES	19800	0	19800
21-SUPPLIES AND MATERIALS	5996390	797012	6793402
33-SUBSIDIES	8298246	1249540	9547786

50-OTHER CHARGES	1665308	234166	1899474
91-MEDICAL REIMBURSEMENT	395152	0	395152
92-TELEPHONE	27546	2878	30424
93-ELECTRICITY CHARGES	728860	31620	760480
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	177805066	21628146	199433212
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	177924235	21677071	199601306
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	880648	0	880648
02-WAGES	10245008	0	10245008
10-POL OF OFFICE VEHICLES	84788	0	84788
13-OFFICE EXPENSES	34510	0	34510
21-SUPPLIES AND MATERIALS	89998	0	89998
92-TELEPHONE	3100	0	3100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	545800	0	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	129056704	15111892	144168596
02-WAGES	65491658	9227622	74719280
09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	0	80258
10-POL OF OFFICE VEHICLES	588278	63904	652182
11-DOMESTIC TRAVEL EXPENSES	78822	0	78822
13-OFFICE EXPENSES	59140	0	59140
21-SUPPLIES AND MATERIALS	2877152	0	2877152
28-PROFESSIONAL SERVICES	13549388	639418	14188806

33-SUBSIDIES	13211882	2290010	15501892
50-OTHER CHARGES	514412	707386	1221798
91-MEDICAL REIMBURSEMENT	457540	0	457540
93-ELECTRICITY CHARGES	1692380	54640	1747020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	227657614	28094872	255752486
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	228203414	28094872	256298286
DDO- DISTRICT FOREST OFFICER MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	87363	1800	89163
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87363	1800	89163
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	38764706	4691428	43456134
02-WAGES	25153734	8561774	33715508
10-POL OF OFFICE VEHICLES	73820	161512	235332
11-DOMESTIC TRAVEL EXPENSES	12900	0	12900
13-OFFICE EXPENSES	56290	0	56290
21-SUPPLIES AND MATERIALS	1270516	122200	1392716
33-SUBSIDIES	3683368	0	3683368
50-OTHER CHARGES	106452	0	106452
91-MEDICAL REIMBURSEMENT	986938	0	986938
93-ELECTRICITY CHARGES	359854	37740	397594
94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	70472178	13574654	84046832
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	70559541	13576454	84135995
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	41514980	0	41514980
02-WAGES	16944198	0	16944198
10-POL OF OFFICE VEHICLES	116236	0	116236
11-DOMESTIC TRAVEL EXPENSES	580	0	580

92-TELEPHONE	8054	0	8054
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	20740340	3978770	24719110
02-WAGES	9842690	633670	10476360
10-POL OF OFFICE VEHICLES	547946	42000	589946
11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
13-OFFICE EXPENSES	404224	760	404984
21-SUPPLIES AND MATERIALS	1408414	49840	1458254
50-OTHER CHARGES	160844	17700	178544
91-MEDICAL REIMBURSEMENT	105510	0	105510
92-TELEPHONE	14084	2358	16442
93-ELECTRICITY CHARGES	282118	19180	301298
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	33515450	4744278	38259728
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	33515450	4744278	38259728
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	41673910	3963600	45637510
02-WAGES	15723162	1376226	17099388
10-POL OF OFFICE VEHICLES	295490	0	295490
11-DOMESTIC TRAVEL EXPENSES	18660	0	18660
13-OFFICE EXPENSES	831528	41444	872972
17-HOSPITALITY AND ENTERTAINMENT	11910	0	11910
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6000	6000
21-SUPPLIES AND MATERIALS	1686864	393536	2080400
26-ADVERTISING AND PUBLICITY	56590	0	56590
27-MINOR WORKS	20000	0	20000

28-PROFESSIONAL SERVICES	75994	0	75994
50-OTHER CHARGES	73400	0	73400
91-MEDICAL REIMBURSEMENT	253862	0	253862
92-TELEPHONE	15694	1886	17580
93-ELECTRICITY CHARGES	777568	23560	801128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	61514632	5806252	67320884
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	61514632	5806252	67320884
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	33444304	3751000	37195304
02-WAGES	12618682	333476	12952158
10-POL OF OFFICE VEHICLES	553524	0	553524
11-DOMESTIC TRAVEL EXPENSES	31568	0	31568
13-OFFICE EXPENSES	53030	11920	64950
21-SUPPLIES AND MATERIALS	20904	277968	298872
50-OTHER CHARGES	1361412	0	1361412
92-TELEPHONE	14460	1650	16110
93-ELECTRICITY CHARGES	355970	32976	388946
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	48453854	4408990	52862844
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	48453854	4408990	52862844
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	490586	0	490586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	133038280	13480598	146518878
02-WAGES	68323182	9639074	77962256
10-POL OF OFFICE VEHICLES	390976	31460	422436

11-DOMESTIC TRAVEL EXPENSES	9920	0	9920
21-SUPPLIES AND MATERIALS	8943590	1265302	10208892
33-SUBSIDIES	11995546	7586	12003132
50-OTHER CHARGES	677606	12600	690206
91-MEDICAL REIMBURSEMENT	874190	0	874190
92-TELEPHONE	12074	0	12074
93-ELECTRICITY CHARGES	823480	0	823480
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	225088844	24436620	249525464
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	225779430	24436620	250216050

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	29103312	3312512	32415824
02-WAGES	10578572	1616360	12194932
10-POL OF OFFICE VEHICLES	733688	0	733688
11-DOMESTIC TRAVEL EXPENSES	10540	0	10540
13-OFFICE EXPENSES	638650	7660	646310
21-SUPPLIES AND MATERIALS	295864	398162	694026
91-MEDICAL REIMBURSEMENT	48592	34970	83562
92-TELEPHONE	27148	3014	30162
93-ELECTRICITY CHARGES	336086	41120	377206
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	41772452	5413798	47186250
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	41809274	5413798	47223072

DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	12744796	0	12744796
02-WAGES	90404	0	90404
10-POL OF OFFICE VEHICLES	17264	0	17264
11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
13-OFFICE EXPENSES	19178	0	19178
92-TELEPHONE	12206	0	12206
93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	9530972	0	9530972
02-WAGES	203554	0	203554
10-POL OF OFFICE VEHICLES	35508	0	35508
13-OFFICE EXPENSES	9000	0	9000
21-SUPPLIES AND MATERIALS	19980	0	19980
91-MEDICAL REIMBURSEMENT	103016	0	103016
92-TELEPHONE	6328	0	6328
93-ELECTRICITY CHARGES	21100	0	21100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	16235072	0	16235072
10-POL OF OFFICE VEHICLES	12124	0	12124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	45997280	4106492	50103772

02-WAGES	15172350	1562698	16735048
10-POL OF OFFICE VEHICLES	172652	0	172652
11-DOMESTIC TRAVEL EXPENSES	138024	0	138024
13-OFFICE EXPENSES	421652	1750	423402
21-SUPPLIES AND MATERIALS	3611190	0	3611190
50-OTHER CHARGES	48160	0	48160
91-MEDICAL REIMBURSEMENT	164770	0	164770
92-TELEPHONE	14802	1340	16142
93-ELECTRICITY CHARGES	373306	57040	430346
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66114186	5729320	71843506
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	66114186	5729320	71843506

DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	22789234	0	22789234
02-WAGES	4054704	0	4054704
10-POL OF OFFICE VEHICLES	114984	0	114984
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	34400	0	34400
21-SUPPLIES AND MATERIALS	176390	0	176390
26-ADVERTISING AND PUBLICITY	5740	0	5740
91-MEDICAL REIMBURSEMENT	247054	0	247054
92-TELEPHONE	4716	0	4716
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT	27438502	0	27438502

DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	85204226	17786834	102991060
02-WAGES	57928336	9377422	67305758
10-POL OF OFFICE VEHICLES	458810	0	458810
11-DOMESTIC TRAVEL EXPENSES	42926	0	42926

13-OFFICE EXPENSES	58810	19460	78270
21-SUPPLIES AND MATERIALS	7846038	232868	8078906
33-SUBSIDIES	3559248	0	3559248
50-OTHER CHARGES	2033560	66632	2100192
91-MEDICAL REIMBURSEMENT	141588	0	141588
93-ELECTRICITY CHARGES	1012600	0	1012600
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158286142	27483216	185769358
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	158286142	27483216	185769358
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	85622582	11127086	96749668
02-WAGES	80045854	9445826	89491680
10-POL OF OFFICE VEHICLES	799096	168000	967096
11-DOMESTIC TRAVEL EXPENSES	12800	1240	14040
14-RENT, RATES AND TAXES	400000	0	400000
21-SUPPLIES AND MATERIALS	7497396	1598840	9096236
28-PROFESSIONAL SERVICES	10563586	1378768	11942354
33-SUBSIDIES	32433720	0	32433720
50-OTHER CHARGES	4036254	1741388	5777642
91-MEDICAL REIMBURSEMENT	595388	0	595388
92-TELEPHONE	13416	2030	15446
93-ELECTRICITY CHARGES	974666	115420	1090086
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	222994758	25578598	248573356
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	223205623	25578598	248784221
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	496539	21922	518461

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496539	21922	518461
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	82003292	9563496	91566788
	02-WAGES	58729558	8719078	67448636
	10-POL OF OFFICE VEHICLES	223790	0	223790
	11-DOMESTIC TRAVEL EXPENSES	20680	0	20680
	13-OFFICE EXPENSES	26460	0	26460
	21-SUPPLIES AND MATERIALS	4219166	276422	4495588
	33-SUBSIDIES	4365866	0	4365866
	50-OTHER CHARGES	1941084	97784	2038868
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	8020	1884	9904
	93-ELECTRICITY CHARGES	3353544	192620	3546164
	94-WATER CHARGES	11970	0	11970
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155067430	18851284	173918714
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		155563969	18873206	174437175
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	69907002	8284900	78191902
	02-WAGES	72506664	9495962	82002626
	10-POL OF OFFICE VEHICLES	323200	91366	414566
	11-DOMESTIC TRAVEL EXPENSES	47400	0	47400
	13-OFFICE EXPENSES	61800	0	61800
	21-SUPPLIES AND MATERIALS	7560424	305082	7865506
	33-SUBSIDIES	45927852	450660	46378512
	50-OTHER CHARGES	1947678	0	1947678
	91-MEDICAL REIMBURSEMENT	510894	0	510894

92-TELEPHONE	10000	1294	11294
93-ELECTRICITY CHARGES	787464	9040	796504
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	199590378	18638304	218228682
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	199679792	18638304	218318096
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	42028662	0	42028662
02-WAGES	26807304	0	26807304
10-POL OF OFFICE VEHICLES	268122	0	268122
21-SUPPLIES AND MATERIALS	360814	0	360814
50-OTHER CHARGES	200808	0	200808
91-MEDICAL REIMBURSEMENT	2544044	0	2544044
93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	16035336	0	16035336
02-WAGES	5925142	0	5925142
10-POL OF OFFICE VEHICLES	84788	0	84788
21-SUPPLIES AND MATERIALS	558684	0	558684
92-TELEPHONE	4930	0	4930
93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	186337946	0	186337946
02-WAGES	64405482	0	64405482

09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
10-POL OF OFFICE VEHICLES	3354234	0	3354234
11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
13-OFFICE EXPENSES	125274	0	125274
17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
21-SUPPLIES AND MATERIALS	37248342	0	37248342
28-PROFESSIONAL SERVICES	11812032	0	11812032
30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
50-OTHER CHARGES	2090500	0	2090500
91-MEDICAL REIMBURSEMENT	2109090	0	2109090
92-TELEPHONE	90408	0	90408
93-ELECTRICITY CHARGES	6098960	0	6098960
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	54000	0	54000
91-MEDICAL REIMBURSEMENT	29081	0	29081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	104757100	11915514	116672614
02-WAGES	100073638	11798082	111871720
10-POL OF OFFICE VEHICLES	974198	0	974198
11-DOMESTIC TRAVEL EXPENSES	39740	0	39740
21-SUPPLIES AND MATERIALS	5417936	0	5417936
33-SUBSIDIES	5864162	0	5864162
50-OTHER CHARGES	1356064	0	1356064
91-MEDICAL REIMBURSEMENT	595464	0	595464

92-TELEPHONE	6098	0	6098
93-ELECTRICITY CHARGES	706280	0	706280
94-WATER CHARGES	33298	0	33298
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	219823978	23713596	243537574
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	219907059	23713596	243620655
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	10420026	1309864	11729890
02-WAGES	2739024	396788	3135812
10-POL OF OFFICE VEHICLES	109482	9634	119116
11-DOMESTIC TRAVEL EXPENSES	54012	0	54012
13-OFFICE EXPENSES	45022	0	45022
21-SUPPLIES AND MATERIALS	1281946	255872	1537818
27-MINOR WORKS	84604	0	84604
50-OTHER CHARGES	3100742	351268	3452010
92-TELEPHONE	27024	2364	29388
93-ELECTRICITY CHARGES	240460	0	240460
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	18102342	2325790	20428132
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	18102342	2325790	20428132
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	49662168	5771634	55433802
02-WAGES	17912038	3882324	21794362
10-POL OF OFFICE VEHICLES	206924	31820	238744
11-DOMESTIC TRAVEL EXPENSES	5380	1680	7060
13-OFFICE EXPENSES	262866	100040	362906
14-RENT, RATES AND TAXES	0	109996	109996
21-SUPPLIES AND MATERIALS	4528888	0	4528888
91-MEDICAL REIMBURSEMENT	1201754	0	1201754
93-ELECTRICITY CHARGES	2837444	587106	3424550

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		76617462	10484600	87102062
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		76617462	10484600	87102062
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1260113	177267	1437380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1260113	177267	1437380
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		92341295	177267	92518562
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	162000	0	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	1218432	138966	1357398
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1218432	138966	1357398
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		1380432	138966	1519398
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		4022277272	407409897	4429687169
TOTAL FOR DEPT- FORESTS		4022277272	407409897	4429687169
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	59303203	7131024	66434227
	07-PURCHASE OF STAFF CARS	0	1925748	1925748
	08-HIRING OF VEHICLES FOR OFFICE USE	2563500	495000	3058500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119818	38375	158193
	10-POL OF OFFICE VEHICLES	340957	0	340957
	11-DOMESTIC TRAVEL EXPENSES	21200	0	21200
	13-OFFICE EXPENSES	1652690	538454	2191144
	17-HOSPITALITY AND ENTERTAINMENT	367000	0	367000
	91-MEDICAL REIMBURSEMENT	268818	44137	312955
	92-TELEPHONE	56965	0	56965
	93-ELECTRICITY CHARGES	1210010	0	1210010
	94-WATER CHARGES	2320	550	2870
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		65906481	10173288	76079769
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		65906481	10173288	76079769
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	78273763	8909653	87183416
	08-HIRING OF VEHICLES FOR OFFICE USE	945000	180000	1125000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119566	12456	132022
	10-POL OF OFFICE VEHICLES	800718	49039	849757
	11-DOMESTIC TRAVEL EXPENSES	87954	0	87954
	13-OFFICE EXPENSES	552024	90160	642184
	17-HOSPITALITY AND ENTERTAINMENT	89775	7970	97745
	30-OTHER CONTRACTUAL SERVICES	853750	322500	1176250
	50-OTHER CHARGES	3793500	0	3793500
	91-MEDICAL REIMBURSEMENT	493136	0	493136
	92-TELEPHONE	54864	0	54864

93-ELECTRICITY CHARGES	1096174	75466	1171640
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	87160224	9647244	96807468
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	87160224	9647244	96807468
DDO- A.C.(G) FOR D C ROPAR ROPAR			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
50-OTHER CHARGES	0	1750000	1750000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1750000	1750000
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	33459935	3786976	37246911
08-HIRING OF VEHICLES FOR OFFICE USE	491284	282425	773709
09-REPAIR AND MAINTENANCE OF STAFF CARS	227441	25950	253391
10-POL OF OFFICE VEHICLES	801286	12303	813589
11-DOMESTIC TRAVEL EXPENSES	104506	0	104506
13-OFFICE EXPENSES	1674932	21594	1696526
17-HOSPITALITY AND ENTERTAINMENT	286547	0	286547
21-SUPPLIES AND MATERIALS	104504	0	104504
26-ADVERTISING AND PUBLICITY	14338	0	14338
28-PROFESSIONAL SERVICES	10880261	1176860	12057121
91-MEDICAL REIMBURSEMENT	253954	68642	322596
92-TELEPHONE	46738	6304	53042
93-ELECTRICITY CHARGES	1067594	0	1067594
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	49413320	5381054	54794374
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1493492	0	1493492
02-WAGES	22452	0	22452
14-RENT, RATES AND TAXES	33900	0	33900
28-PROFESSIONAL SERVICES	453760	0	453760
36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
91-MEDICAL REIMBURSEMENT	1859762	8980	1868742

94-WATER CHARGES	466	0	466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4063832	8980	4072812
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	53477152	7140034	60617186
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	117350212	13983643	131333855
08-HIRING OF VEHICLES FOR OFFICE USE	4869824	1024880	5894704
09-REPAIR AND MAINTENANCE OF STAFF CARS	391615	71094	462709
10-POL OF OFFICE VEHICLES	835086	355861	1190947
11-DOMESTIC TRAVEL EXPENSES	217264	0	217264
13-OFFICE EXPENSES	1320744	232329	1553073
17-HOSPITALITY AND ENTERTAINMENT	721003	20150	741153
21-SUPPLIES AND MATERIALS	12796	0	12796
26-ADVERTISING AND PUBLICITY	1492	0	1492
30-OTHER CONTRACTUAL SERVICES	560000	137500	697500
50-OTHER CHARGES	3489000	0	3489000
91-MEDICAL REIMBURSEMENT	666972	40300	707272
92-TELEPHONE	139363	11879	151242
93-ELECTRICITY CHARGES	3941783	345261	4287044
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	134517154	16222897	150740051
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	134517154	16222897	150740051
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4866106	554785	5420891
10-POL OF OFFICE VEHICLES	45760	20652	66412
13-OFFICE EXPENSES	2950	0	2950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4914816	575437	5490253
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4914816	575437	5490253
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	39943282	4571017	44514299
	08-HIRING OF VEHICLES FOR OFFICE USE	1824180	252000	2076180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70497	21928	92425
	10-POL OF OFFICE VEHICLES	442924	220155	663079
	11-DOMESTIC TRAVEL EXPENSES	3675	0	3675
	13-OFFICE EXPENSES	849745	256246	1105991
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	56788	0	56788
	92-TELEPHONE	43958	3834	47792
	93-ELECTRICITY CHARGES	769218	57140	826358
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44067582	5382320	49449902
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		44067582	5382320	49449902
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	45101865	5042408	50144273
	09-REPAIR AND MAINTENANCE OF STAFF CARS	179633	24750	204383
	10-POL OF OFFICE VEHICLES	478328	35160	513488
	13-OFFICE EXPENSES	515740	11300	527040
	17-HOSPITALITY AND ENTERTAINMENT	1074000	0	1074000
	26-ADVERTISING AND PUBLICITY	20238	0	20238
	28-PROFESSIONAL SERVICES	3811275	415393	4226668
	91-MEDICAL REIMBURSEMENT	993011	0	993011
	92-TELEPHONE	124297	847	125144
	93-ELECTRICITY CHARGES	1269841	127965	1397806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53568228	5657823	59226051
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	275880	0	275880

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		53844108	5657823	59501931
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1674915	0	1674915
	02-WAGES	36000	0	36000
	28-PROFESSIONAL SERVICES	408744	0	408744
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	2584288	0	2584288
	92-TELEPHONE	3499	0	3499
	93-ELECTRICITY CHARGES	3175	0	3175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154840	0	154840
	06-SOCIAL ASSISTANCE	71200500	0	71200500

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	102882492	11511514	114394006
08-HIRING OF VEHICLES FOR OFFICE USE	814024	45000	859024
09-REPAIR AND MAINTENANCE OF STAFF CARS	248595	15485	264080
10-POL OF OFFICE VEHICLES	748972	119854	868826
11-DOMESTIC TRAVEL EXPENSES	116240	74560	190800
13-OFFICE EXPENSES	3282208	407745	3689953
17-HOSPITALITY AND ENTERTAINMENT	1618396	7515	1625911
26-ADVERTISING AND PUBLICITY	18742	1491	20233
28-PROFESSIONAL SERVICES	1164640	133918	1298558
91-MEDICAL REIMBURSEMENT	1942967	82436	2025403
92-TELEPHONE	89264	10583	99847
93-ELECTRICITY CHARGES	1727895	287312	2015207
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	114654435	12697413	127351848
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1375128	341549	1716677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1375128	341549	1716677
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	116029563	13038962	129068525
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	124683449	13803536	138486985
08-HIRING OF VEHICLES FOR OFFICE USE	3547948	0	3547948

09-REPAIR AND MAINTENANCE OF STAFF CARS	113499	58574	172073
10-POL OF OFFICE VEHICLES	867346	0	867346
11-DOMESTIC TRAVEL EXPENSES	144990	0	144990
13-OFFICE EXPENSES	1345772	142297	1488069
14-RENT, RATES AND TAXES	266884	0	266884
17-HOSPITALITY AND ENTERTAINMENT	5419264	169466	5588730
26-ADVERTISING AND PUBLICITY	10360	0	10360
30-OTHER CONTRACTUAL SERVICES	765000	0	765000
50-OTHER CHARGES	2625000	0	2625000
91-MEDICAL REIMBURSEMENT	1120452	94025	1214477
92-TELEPHONE	115281	29919	145200
93-ELECTRICITY CHARGES	3094098	205786	3299884
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	144119343	14503603	158622946
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	144119343	14503603	158622946

DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	59783553	6205638	65989191
08-HIRING OF VEHICLES FOR OFFICE USE	384054	33459	417513
09-REPAIR AND MAINTENANCE OF STAFF CARS	135461	0	135461
10-POL OF OFFICE VEHICLES	453173	372824	825997
11-DOMESTIC TRAVEL EXPENSES	445620	0	445620
13-OFFICE EXPENSES	483806	48130	531936
17-HOSPITALITY AND ENTERTAINMENT	78516	0	78516
50-OTHER CHARGES	6335000	0	6335000
91-MEDICAL REIMBURSEMENT	563128	0	563128
92-TELEPHONE	61061	2528	63589
93-ELECTRICITY CHARGES	2333730	0	2333730
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	71057102	6662579	77719681

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	727686	462352	1190038
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41100	0	41100
	10-POL OF OFFICE VEHICLES	13009	26704	39713
	11-DOMESTIC TRAVEL EXPENSES	710	0	710
	28-PROFESSIONAL SERVICES	296962	74000	370962
	50-OTHER CHARGES	2100000	600000	2700000
	91-MEDICAL REIMBURSEMENT	1816804	144944	1961748
	92-TELEPHONE	1444	0	1444
	93-ELECTRICITY CHARGES	12835	0	12835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5021450	1308000	6329450
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		76078552	7970579	84049131
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	91170890	10763095	101933985
	08-HIRING OF VEHICLES FOR OFFICE USE	945000	45000	990000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	253013	33735	286748
	10-POL OF OFFICE VEHICLES	1446719	127032	1573751
	11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
	13-OFFICE EXPENSES	1354381	118744	1473125
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	728169	31845	760014
	21-SUPPLIES AND MATERIALS	49866	0	49866
	26-ADVERTISING AND PUBLICITY	3370	1491	4861
	28-PROFESSIONAL SERVICES	129854	0	129854
	30-OTHER CONTRACTUAL SERVICES	405442	0	405442
	50-OTHER CHARGES	1934438	0	1934438

91-MEDICAL REIMBURSEMENT	781997	84494	866491
92-TELEPHONE	90588	13040	103628
93-ELECTRICITY CHARGES	2072030	13460	2085490
94-WATER CHARGES	104621	0	104621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	101580872	11231936	112812808
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3712123	361505	4073628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3912123	361505	4273628
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	105492995	11593441	117086436
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	62801239	6919658	69720897
08-HIRING OF VEHICLES FOR OFFICE USE	122170	0	122170
09-REPAIR AND MAINTENANCE OF STAFF CARS	74316	1600	75916
10-POL OF OFFICE VEHICLES	676199	103797	779996
13-OFFICE EXPENSES	839973	0	839973
14-RENT, RATES AND TAXES	25208	0	25208
17-HOSPITALITY AND ENTERTAINMENT	370560	49800	420360
21-SUPPLIES AND MATERIALS	45000	0	45000
26-ADVERTISING AND PUBLICITY	14323	0	14323
91-MEDICAL REIMBURSEMENT	279979	6615	286594
92-TELEPHONE	74625	4931	79556
93-ELECTRICITY CHARGES	893864	47436	941300
94-WATER CHARGES	19047	8080	27127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	66236503	7141917	73378420
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	66236503	7141917	73378420

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	53317934	6089838	59407772
08-HIRING OF VEHICLES FOR OFFICE USE	2883782	0	2883782
09-REPAIR AND MAINTENANCE OF STAFF CARS	139316	0	139316
10-POL OF OFFICE VEHICLES	497252	30450	527702
11-DOMESTIC TRAVEL EXPENSES	159020	0	159020
13-OFFICE EXPENSES	2480330	173846	2654176
17-HOSPITALITY AND ENTERTAINMENT	898576	9262	907838
21-SUPPLIES AND MATERIALS	39639	0	39639
91-MEDICAL REIMBURSEMENT	558967	0	558967
92-TELEPHONE	280292	84140	364432
93-ELECTRICITY CHARGES	1114838	179270	1294108
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	62369946	6566806	68936752

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	62389846	6566806	68956652

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	62922420	7124565	70046985
08-HIRING OF VEHICLES FOR OFFICE USE	2995850	268520	3264370
09-REPAIR AND MAINTENANCE OF STAFF CARS	223382	20330	243712
10-POL OF OFFICE VEHICLES	732757	189348	922105
11-DOMESTIC TRAVEL EXPENSES	133822	10526	144348
13-OFFICE EXPENSES	866542	70254	936796
17-HOSPITALITY AND ENTERTAINMENT	95269	13025	108294
21-SUPPLIES AND MATERIALS	19964	0	19964

28-PROFESSIONAL SERVICES	3347969	371029	3718998
30-OTHER CONTRACTUAL SERVICES	558649	0	558649
50-OTHER CHARGES	1642500	177000	1819500
91-MEDICAL REIMBURSEMENT	864279	77658	941937
92-TELEPHONE	58940	4920	63860
93-ELECTRICITY CHARGES	2613479	0	2613479
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77075822	8327175	85402997
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	77075822	8327175	85402997
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	51478863	5618254	57097117
09-REPAIR AND MAINTENANCE OF STAFF CARS	68520	0	68520
10-POL OF OFFICE VEHICLES	477181	0	477181
11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
13-OFFICE EXPENSES	593538	96303	689841
14-RENT, RATES AND TAXES	57537	0	57537
17-HOSPITALITY AND ENTERTAINMENT	0	130173	130173
91-MEDICAL REIMBURSEMENT	208545	71897	280442
92-TELEPHONE	61565	4918	66483
93-ELECTRICITY CHARGES	1028392	7024	1035416
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	54009332	5928569	59937901
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	54009332	5928569	59937901
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	19658720	2149983	21808703
08-HIRING OF VEHICLES FOR OFFICE USE	2070000	0	2070000
09-REPAIR AND MAINTENANCE OF STAFF CARS	46276	0	46276

10-POL OF OFFICE VEHICLES	213531	0	213531
13-OFFICE EXPENSES	141167	11978	153145
30-OTHER CONTRACTUAL SERVICES	1539942	235000	1774942
50-OTHER CHARGES	5186457	676500	5862957
91-MEDICAL REIMBURSEMENT	345744	0	345744
92-TELEPHONE	7817	3930	11747
93-ELECTRICITY CHARGES	359330	0	359330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29568984	3077391	32646375
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	60120	0	60120
04-PENSIONARY CHARGES	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	29655504	3077391	32732895
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	42899269	4902249	47801518
09-REPAIR AND MAINTENANCE OF STAFF CARS	39358	2000	41358
10-POL OF OFFICE VEHICLES	245290	0	245290
11-DOMESTIC TRAVEL EXPENSES	1950	0	1950
13-OFFICE EXPENSES	170895	15917	186812
26-ADVERTISING AND PUBLICITY	0	12957	12957
91-MEDICAL REIMBURSEMENT	545822	0	545822
92-TELEPHONE	10717	0	10717
93-ELECTRICITY CHARGES	2389734	0	2389734
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	46303035	4933123	51236158
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	46303035	4933123	51236158
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	62302252	6895832	69198084
08-HIRING OF VEHICLES FOR OFFICE USE	1585296	298000	1883296
11-DOMESTIC TRAVEL EXPENSES	273362	42735	316097
13-OFFICE EXPENSES	1717427	184042	1901469
17-HOSPITALITY AND ENTERTAINMENT	1050258	16551	1066809
21-SUPPLIES AND MATERIALS	11000	0	11000
26-ADVERTISING AND PUBLICITY	12137	0	12137
28-PROFESSIONAL SERVICES	1744581	148119	1892700
50-OTHER CHARGES	3430	0	3430
91-MEDICAL REIMBURSEMENT	567314	3820	571134
92-TELEPHONE	104508	11193	115701
93-ELECTRICITY CHARGES	999792	35800	1035592
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	70371357	7636092	78007449
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	70371357	7636092	78007449
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	15763620	1792056	17555676
11-DOMESTIC TRAVEL EXPENSES	78101	0	78101
13-OFFICE EXPENSES	45550	6300	51850
28-PROFESSIONAL SERVICES	502396	56075	558471
31-GRANTS-IN-AID (SALARY)	8053071	0	8053071
91-MEDICAL REIMBURSEMENT	100555	23635	124190
92-TELEPHONE	15075	2205	17280
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	24558368	1880271	26438639
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	24605161	1880271	26485432
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	45437099	5132503	50569602
08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
09-REPAIR AND MAINTENANCE OF STAFF CARS	168965	8300	177265
10-POL OF OFFICE VEHICLES	525012	77439	602451
11-DOMESTIC TRAVEL EXPENSES	65280	0	65280
13-OFFICE EXPENSES	905136	32224	937360
14-RENT, RATES AND TAXES	39521	0	39521
17-HOSPITALITY AND ENTERTAINMENT	23639	0	23639
21-SUPPLIES AND MATERIALS	20000	0	20000
26-ADVERTISING AND PUBLICITY	1044	0	1044
28-PROFESSIONAL SERVICES	0	16000	16000
91-MEDICAL REIMBURSEMENT	488906	0	488906
92-TELEPHONE	113089	7080	120169
93-ELECTRICITY CHARGES	1718397	7978	1726375
94-WATER CHARGES	11284	0	11284
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	49967372	5281524	55248896
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1035654	0	1035654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	0	1035654
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	51003026	5281524	56284550
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

91-MEDICAL REIMBURSEMENT	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6176705	699172	6875877
09-REPAIR AND MAINTENANCE OF STAFF CARS	12830	0	12830
10-POL OF OFFICE VEHICLES	116151	0	116151
13-OFFICE EXPENSES	7670	8750	16420
28-PROFESSIONAL SERVICES	64742	0	64742
91-MEDICAL REIMBURSEMENT	180188	29814	210002
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6758286	737736	7496022
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	6758286	737736	7496022
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3623968	317962	3941930
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3623968	317962	3941930
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	3623968	317962	3941930
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	8650275	852580	9502855
91-MEDICAL REIMBURSEMENT	104086	0	104086
93-ELECTRICITY CHARGES	45180	0	45180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8799541	852580	9652121
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48376	0	48376

TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		8847917	852580	9700497
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2317336	27544	2344880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517336	27544	2544880
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	20467954	0	20467954
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		20467954	0	20467954
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22985290	27544	23012834
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		400000	0	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI		442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA		481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT		422968	0	422968

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	250000	20100	270100
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	20100	270100
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		250000	20100	270100
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23911	0	23911
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1800000	0	1800000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1800000	0	1800000
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA		1800000	0	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	15872747	2084252	17956999
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28145	400	28545
	10-POL OF OFFICE VEHICLES	189927	8946	198873
	11-DOMESTIC TRAVEL EXPENSES	200767	0	200767
	13-OFFICE EXPENSES	520911	51424	572335
	17-HOSPITALITY AND ENTERTAINMENT	4140	0	4140
	91-MEDICAL REIMBURSEMENT	99524	0	99524
	92-TELEPHONE	55645	1649	57294
	93-ELECTRICITY CHARGES	625880	14900	640780
	94-WATER CHARGES	3969	0	3969
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17601655	2161571	19763226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	124462	0	124462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	17926117	2161571	20087688
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	379995	104508	484503
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	379995	104508	484503
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	246318	0	246318
13-OFFICE EXPENSES	0	2550	2550
28-PROFESSIONAL SERVICES	195532	0	195532
91-MEDICAL REIMBURSEMENT	866585	0	866585
93-ELECTRICITY CHARGES	0	1200	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1308435	3750	1312185
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1688430	108258	1796688
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
31-GRANTS-IN-AID (SALARY)	13545733	0	13545733
36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421340	50460	471800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		421340	50460	471800
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		421340	50460	471800
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	60670069	6936105	67606174
	08-HIRING OF VEHICLES FOR OFFICE USE	4762667	0	4762667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	86525	0	86525
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	132633	77520	210153
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	3778343	703144	4481487
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	500288	131225	631513
	92-TELEPHONE	277267	6088	283355
	93-ELECTRICITY CHARGES	1347633	0	1347633
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		74021012	7854082	81875094
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		74021012	7854082	81875094
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8702441	989650	9692091

		08-HIRING OF VEHICLES FOR OFFICE USE	279260	0	279260
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31625	22167	53792
		10-POL OF OFFICE VEHICLES	299996	71888	371884
		13-OFFICE EXPENSES	69366	0	69366
		28-PROFESSIONAL SERVICES	156142	0	156142
		30-OTHER CONTRACTUAL SERVICES	44612	22306	66918
		92-TELEPHONE	21051	0	21051
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10104493	1106011	11210504
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	4324200	1008000	5332200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4324200	1008000	5332200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		14428693	2114011	16542704
DDO- S.D.M. KHANNA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8954441	1483994	10438435
		08-HIRING OF VEHICLES FOR OFFICE USE	180000	45000	225000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
		10-POL OF OFFICE VEHICLES	167539	8769	176308
		13-OFFICE EXPENSES	37111	4653	41764
		92-TELEPHONE	7469	5343	12812
		93-ELECTRICITY CHARGES	0	139520	139520
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9387580	1687279	11074859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1214000	133000	1347000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1214000	133000	1347000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		10601580	1820279	12421859
DDO- S.D.M. PAYAL LUDHIANA					

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3964098	454044	4418142
		08-HIRING OF VEHICLES FOR OFFICE USE	900000	0	900000
		13-OFFICE EXPENSES	18038	12428	30466
		92-TELEPHONE	5976	0	5976
		93-ELECTRICITY CHARGES	356650	16110	372760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5244762	482582	5727344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1490000	162000	1652000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1490000	162000	1652000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		6734762	644582	7379344
DDO- S.D.M. SAMANA PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7681223	733204	8414427
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30495	4600	35095
		10-POL OF OFFICE VEHICLES	109333	76881	186214
		13-OFFICE EXPENSES	47312	0	47312
		14-RENT, RATES AND TAXES	21694	0	21694
		28-PROFESSIONAL SERVICES	54332	10996	65328
		91-MEDICAL REIMBURSEMENT	9427	0	9427
		92-TELEPHONE	1908	211	2119
		93-ELECTRICITY CHARGES	112562	6940	119502
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8068286	832832	8901118
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA		8068286	832832	8901118
DDO- S.D.M. SAMRALA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5090818	617530	5708348
		08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	25970	0	25970
		10-POL OF OFFICE VEHICLES	185988	0	185988
		13-OFFICE EXPENSES	54348	0	54348
		92-TELEPHONE	1549	377	1926
		93-ELECTRICITY CHARGES	195079	0	195079
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5958752	617907	6576659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1012500	240000	1252500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1012500	240000	1252500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		6971252	857907	7829159
DDO- S.D.M., DASUYA HOSHIARPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6545410	565468	7110878
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5400	0	5400
		10-POL OF OFFICE VEHICLES	144478	0	144478
		13-OFFICE EXPENSES	37754	1600	39354
		14-RENT, RATES AND TAXES	44013	0	44013
		50-OTHER CHARGES	4059140	1668000	5727140
		92-TELEPHONE	3699	0	3699
		93-ELECTRICITY CHARGES	102060	0	102060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10941954	2235068	13177022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	774000	180000	954000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774000	180000	954000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		11715954	2415068	14131022
DDO- S.D.M., GARHSHANKAR HOSHIARPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6075311	821520	6896831

09-REPAIR AND MAINTENANCE OF STAFF CARS	6840	0	6840
10-POL OF OFFICE VEHICLES	81619	0	81619
13-OFFICE EXPENSES	39245	27390	66635
50-OTHER CHARGES	5415250	109500	5524750
92-TELEPHONE	6474	584	7058
93-ELECTRICITY CHARGES	112659	0	112659
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11737398	958994	12696392
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1032000	246000	1278000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032000	246000	1278000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	12769398	1204994	13974392
DDO- S.D.M., MUKERIAN HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3991778	348708	4340486
09-REPAIR AND MAINTENANCE OF STAFF CARS	14100	0	14100
10-POL OF OFFICE VEHICLES	132283	0	132283
13-OFFICE EXPENSES	85162	16500	101662
14-RENT, RATES AND TAXES	2493285	0	2493285
50-OTHER CHARGES	4937829	979500	5917329
92-TELEPHONE	7462	716	8178
93-ELECTRICITY CHARGES	119806	0	119806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11781705	1345424	13127129
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	450000	0	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	0	450000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	12231705	1345424	13577129
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	6874463	704904	7579367
08-HIRING OF VEHICLES FOR OFFICE USE	964313	0	964313
10-POL OF OFFICE VEHICLES	159899	0	159899
13-OFFICE EXPENSES	38335	0	38335
30-OTHER CONTRACTUAL SERVICES	70216	0	70216
92-TELEPHONE	6985	5000	11985
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8114211	709904	8824115
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	8616100	857500	9473600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8616100	857500	9473600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	16730311	1567404	18297715
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5522636	587626	6110262
08-HIRING OF VEHICLES FOR OFFICE USE	825098	0	825098
10-POL OF OFFICE VEHICLES	188592	0	188592
13-OFFICE EXPENSES	24987	0	24987
28-PROFESSIONAL SERVICES	3918	0	3918
30-OTHER CONTRACTUAL SERVICES	110690	13755	124445
92-TELEPHONE	1956	0	1956
93-ELECTRICITY CHARGES	138700	0	138700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6816577	601381	7417958
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	5082000	534000	5616000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5082000	534000	5616000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	11898577	1135381	13033958
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6557817	742569	7300386
08-HIRING OF VEHICLES FOR OFFICE USE	218500	0	218500

09-REPAIR AND MAINTENANCE OF STAFF CARS	33300	0	33300
10-POL OF OFFICE VEHICLES	152561	0	152561
13-OFFICE EXPENSES	47408	4024	51432
17-HOSPITALITY AND ENTERTAINMENT	0	16000	16000
92-TELEPHONE	13738	3587	17325
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7023324	766180	7789504
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2084000	0	2084000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2084000	0	2084000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	9107324	766180	9873504
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	13101680	1428058	14529738
08-HIRING OF VEHICLES FOR OFFICE USE	765000	0	765000
13-OFFICE EXPENSES	93592	14813	108405
91-MEDICAL REIMBURSEMENT	17750	0	17750
92-TELEPHONE	5844	1256	7100
93-ELECTRICITY CHARGES	146160	8620	154780
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14130026	1452747	15582773
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	810000	90000	900000
91-MEDICAL REIMBURSEMENT	177924	0	177924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	987924	90000	1077924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	15117950	1542747	16660697
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	9081383	974050	10055433
08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
13-OFFICE EXPENSES	24350	4850	29200

		30-OTHER CONTRACTUAL SERVICES	765000	85000	850000
		50-OTHER CHARGES	3591000	0	3591000
		91-MEDICAL REIMBURSEMENT	31241	0	31241
		93-ELECTRICITY CHARGES	211695	8835	220530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14154669	1072735	15227404
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		14154669	1072735	15227404
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6914476	790218	7704694
		08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
		13-OFFICE EXPENSES	25912	0	25912
		91-MEDICAL REIMBURSEMENT	0	7480	7480
		92-TELEPHONE	4599	1104	5703
		93-ELECTRICITY CHARGES	155263	6903	162166
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7505250	805705	8310955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1350000	144000	1494000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350000	144000	1494000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		8855250	949705	9804955
DDO- SDM KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5985846	508950	6494796
		10-POL OF OFFICE VEHICLES	142096	0	142096
		13-OFFICE EXPENSES	36025	0	36025
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6363967	508950	6872917
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		6363967	508950	6872917
DDO- SDM TARAN TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5861502	662643	6524145

09-REPAIR AND MAINTENANCE OF STAFF CARS	22666	0	22666
10-POL OF OFFICE VEHICLES	62993	2637	65630
11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
13-OFFICE EXPENSES	50265	1000	51265
28-PROFESSIONAL SERVICES	112271	12900	125171
92-TELEPHONE	1274	0	1274
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6358571	679180	7037751
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	6358571	679180	7037751
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR			
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
53-MAJOR WORKS	185403	0	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	0	185403
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	185403	0	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7060816	788128	7848944
08-HIRING OF VEHICLES FOR OFFICE USE	360000	0	360000
10-POL OF OFFICE VEHICLES	76427	0	76427
13-OFFICE EXPENSES	58218	0	58218
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7555461	788128	8343589
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	7740000	0	7740000
50-OTHER CHARGES	5682000	618000	6300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13422000	618000	14040000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	20977461	1406128	22383589
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	6360411	710503	7070914
09-REPAIR AND MAINTENANCE OF STAFF CARS	10100	0	10100
10-POL OF OFFICE VEHICLES	216664	82700	299364
13-OFFICE EXPENSES	163726	16180	179906
28-PROFESSIONAL SERVICES	306967	34404	341371
91-MEDICAL REIMBURSEMENT	261329	26000	287329
92-TELEPHONE	886	814	1700
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7620083	870601	8490684
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	18630000	0	18630000
50-OTHER CHARGES	1035000	115000	1150000
91-MEDICAL REIMBURSEMENT	70432	17642	88074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19735432	132642	19868074
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	27355515	1003243	28358758
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7829044	970550	8799594
09-REPAIR AND MAINTENANCE OF STAFF CARS	14500	6450	20950
10-POL OF OFFICE VEHICLES	75840	78162	154002
13-OFFICE EXPENSES	56110	37588	93698
91-MEDICAL REIMBURSEMENT	8022	0	8022
92-TELEPHONE	12531	2754	15285
93-ELECTRICITY CHARGES	92570	0	92570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8088617	1095504	9184121
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1462452	162000	1624452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462452	162000	1624452

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		9551069	1257504	10808573
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7337853	950738	8288591
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15950	0	15950
	10-POL OF OFFICE VEHICLES	152646	0	152646
	13-OFFICE EXPENSES	59810	0	59810
	91-MEDICAL REIMBURSEMENT	118463	0	118463
	92-TELEPHONE	2838	0	2838
	93-ELECTRICITY CHARGES	80210	0	80210
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7767770	950738	8718508
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		7767770	950738	8718508
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9439275	1082596	10521871
	10-POL OF OFFICE VEHICLES	138949	0	138949
	13-OFFICE EXPENSES	55020	0	55020
	14-RENT, RATES AND TAXES	3550	0	3550
	92-TELEPHONE	5619	596	6215
	93-ELECTRICITY CHARGES	389070	0	389070
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10031483	1083192	11114675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	696000	48000	744000
	91-MEDICAL REIMBURSEMENT	0	107850	107850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696000	155850	851850
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		10727483	1239042	11966525
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9033800	1029038	10062838

08-HIRING OF VEHICLES FOR OFFICE USE	410660	135000	545660
13-OFFICE EXPENSES	81195	0	81195
28-PROFESSIONAL SERVICES	146333	16361	162694
91-MEDICAL REIMBURSEMENT	103385	0	103385
92-TELEPHONE	8547	945	9492
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9783920	1181344	10965264
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	345528	149075	494603
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	345528	149075	494603
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	4503000	499000	5002000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4503000	499000	5002000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	14632448	1829419	16461867
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	9651223	967496	10618719
09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	0	11308
10-POL OF OFFICE VEHICLES	38098	54914	93012
13-OFFICE EXPENSES	151681	0	151681
92-TELEPHONE	11896	1968	13864
93-ELECTRICITY CHARGES	210288	0	210288
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10074494	1024378	11098872
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2592000	576000	3168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2592000	576000	3168000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	12666494	1600378	14266872
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5293076	625950	5919026

	09-REPAIR AND MAINTENANCE OF STAFF CARS	19010	0	19010
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	14100	0	14100
	92-TELEPHONE	5381	0	5381
	93-ELECTRICITY CHARGES	125420	0	125420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5651562	625950	6277512
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		5651562	625950	6277512
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5649013	513068	6162081
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5844342	513068	6357410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5877316	513068	6390384
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14130004	1470690	15600694
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44503	35392	79895
	10-POL OF OFFICE VEHICLES	345644	47428	393072
	13-OFFICE EXPENSES	60842	9352	70194
	91-MEDICAL REIMBURSEMENT	117690	0	117690
	92-TELEPHONE	8945	235	9180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14707628	1563097	16270725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000

50-OTHER CHARGES	1628740	174000	1802740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1628740	374000	2002740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	16336368	1937097	18273465
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5561071	681564	6242635
08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
13-OFFICE EXPENSES	29813	0	29813
92-TELEPHONE	13545	1527	15072
93-ELECTRICITY CHARGES	466661	21370	488031
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6386090	704461	7090551
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	804000	84000	888000
91-MEDICAL REIMBURSEMENT	216593	0	216593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020593	84000	1104593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	7406683	788461	8195144
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6357312	631944	6989256
08-HIRING OF VEHICLES FOR OFFICE USE	400000	0	400000
13-OFFICE EXPENSES	85159	23045	108204
91-MEDICAL REIMBURSEMENT	6205	0	6205
92-TELEPHONE	6257	0	6257
93-ELECTRICITY CHARGES	52091	0	52091
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6907024	654989	7562013
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	6907024	654989	7562013
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7571380	763753	8335133
08-HIRING OF VEHICLES FOR OFFICE USE	528753	0	528753

13-OFFICE EXPENSES	97378	60742	158120
92-TELEPHONE	2008	0	2008
93-ELECTRICITY CHARGES	208791	0	208791
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8408310	824495	9232805
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	4896967	450000	5346967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4896967	450000	5346967
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	13305277	1274495	14579772
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5830132	530560	6360692
09-REPAIR AND MAINTENANCE OF STAFF CARS	20403	2570	22973
10-POL OF OFFICE VEHICLES	49543	0	49543
13-OFFICE EXPENSES	7575	8900	16475
91-MEDICAL REIMBURSEMENT	37503	0	37503
92-TELEPHONE	1616	0	1616
93-ELECTRICITY CHARGES	0	21490	21490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5946772	563520	6510292
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	5946772	563520	6510292
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	14547929	1374328	15922257
09-REPAIR AND MAINTENANCE OF STAFF CARS	15026	0	15026
10-POL OF OFFICE VEHICLES	84352	0	84352
13-OFFICE EXPENSES	21320	0	21320
30-OTHER CONTRACTUAL SERVICES	295000	0	295000
50-OTHER CHARGES	588000	0	588000
93-ELECTRICITY CHARGES	13540	0	13540

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15565167	1374328	16939495
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		15565167	1374328	16939495
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5913796	647590	6561386
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59300	0	59300
	10-POL OF OFFICE VEHICLES	222859	0	222859
	13-OFFICE EXPENSES	76895	0	76895
	92-TELEPHONE	246	0	246
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6373096	647590	7020686
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		6373096	647590	7020686
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3136790	384514	3521304
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30360	5800	36160
	10-POL OF OFFICE VEHICLES	108933	103411	212344
	13-OFFICE EXPENSES	52443	6555	58998
	92-TELEPHONE	7020	0	7020
	93-ELECTRICITY CHARGES	234190	14850	249040
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3569736	515130	4084866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		3629736	515130	4144866
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5439180	604958	6044138

09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
10-POL OF OFFICE VEHICLES	200000	0	200000
13-OFFICE EXPENSES	79575	0	79575
28-PROFESSIONAL SERVICES	147678	37482	185160
91-MEDICAL REIMBURSEMENT	39570	0	39570
92-TELEPHONE	5735	0	5735
93-ELECTRICITY CHARGES	125179	0	125179
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6046547	642440	6688987
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	597000	163000	760000
91-MEDICAL REIMBURSEMENT	53282	0	53282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650282	163000	813282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	6696829	805440	7502269
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	20732233	2442000	23174233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20732233	2442000	23174233
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	20732233	2442000	23174233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	2376372	230636	2607008
10-POL OF OFFICE VEHICLES	49007	0	49007
13-OFFICE EXPENSES	48466	0	48466
93-ELECTRICITY CHARGES	13900	0	13900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2487745	230636	2718381
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2487745	230636	2718381
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7863653	905044	8768697

09-REPAIR AND MAINTENANCE OF STAFF CARS	14000	0	14000
10-POL OF OFFICE VEHICLES	57872	0	57872
13-OFFICE EXPENSES	64611	33942	98553
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8000136	938986	8939122
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	8000136	938986	8939122
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6622672	799860	7422532
10-POL OF OFFICE VEHICLES	47894	0	47894
13-OFFICE EXPENSES	47310	0	47310
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6717876	799860	7517736
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	6717876	799860	7517736
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3977368	487136	4464504
10-POL OF OFFICE VEHICLES	65119	0	65119
13-OFFICE EXPENSES	25250	0	25250
91-MEDICAL REIMBURSEMENT	34779	0	34779
93-ELECTRICITY CHARGES	394400	0	394400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4496916	487136	4984052
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4496916	487136	4984052
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	2217822	649000	2866822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2217822	649000	2866822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	2217822	649000	2866822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	7488801	676838	8165639
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7488801	676838	8165639
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
09-REPAIR AND MAINTENANCE OF STAFF CARS	14719	0	14719
10-POL OF OFFICE VEHICLES	89208	0	89208
13-OFFICE EXPENSES	17600	1640	19240
91-MEDICAL REIMBURSEMENT	61006	0	61006
92-TELEPHONE	2467	1002	3469
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673801	679480	8353281
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2261000	646000	2907000
91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	646000	2943000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9970801	1325480	11296281
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5234802	690046	5924848
09-REPAIR AND MAINTENANCE OF STAFF CARS	15676	27200	42876
10-POL OF OFFICE VEHICLES	129472	73593	203065
13-OFFICE EXPENSES	89106	0	89106
92-TELEPHONE	2205	1824	4029

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5471261	792663	6263924
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		5471261	792663	6263924
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6576854	1377440	7954294
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6576854	1377440	7954294
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		6576854	1377440	7954294
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3383758	390980	3774738
	30-OTHER CONTRACTUAL SERVICES	0	280000	280000
TOTAL FOR MH- 2029-LAND REVENUE		3383758	670980	4054738
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9948269	884500	10832769
	08-HIRING OF VEHICLES FOR OFFICE USE	650363	45000	695363
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4750	0	4750
	10-POL OF OFFICE VEHICLES	11949	15751	27700
	13-OFFICE EXPENSES	39537	4220	43757
	30-OTHER CONTRACTUAL SERVICES	358750	0	358750
	50-OTHER CHARGES	1837500	0	1837500
	92-TELEPHONE	11308	1414	12722
	93-ELECTRICITY CHARGES	403900	5070	408970
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13266326	955955	14222281
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	312095	0	312095
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		312095	0	312095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	632000	48000	680000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		632000	48000	680000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		17594179	1674935	19269114
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	6169686	572590	6742276
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000
TOTAL FOR MH- 2029-LAND REVENUE		6239686	572590	6812276
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8819584	1008450	9828034
	08-HIRING OF VEHICLES FOR OFFICE USE	0	90000	90000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10590	10590
	10-POL OF OFFICE VEHICLES	72176	24079	96255
	13-OFFICE EXPENSES	33785	2600	36385
	30-OTHER CONTRACTUAL SERVICES	415909	0	415909
	50-OTHER CHARGES	1917646	0	1917646
	92-TELEPHONE	10573	1179	11752
	93-ELECTRICITY CHARGES	175902	0	175902
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11445575	1136898	12582473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	378000	42000	420000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		378000	42000	420000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		18063261	1751488	19814749
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5668863	630284	6299147
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32025	0	32025
	10-POL OF OFFICE VEHICLES	185283	17470	202753

13-OFFICE EXPENSES	44537	7000	51537
28-PROFESSIONAL SERVICES	312495	34927	347422
92-TELEPHONE	9501	0	9501
93-ELECTRICITY CHARGES	149757	11650	161407
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6402461	701331	7103792
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	6402461	701331	7103792
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	6568912	643236	7212148
30-OTHER CONTRACTUAL SERVICES	175000	210000	385000
TOTAL FOR MH- 2029-LAND REVENUE	6743912	853236	7597148
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5299820	641550	5941370
13-OFFICE EXPENSES	52815	24350	77165
30-OTHER CONTRACTUAL SERVICES	514583	0	514583
50-OTHER CHARGES	1696500	0	1696500
91-MEDICAL REIMBURSEMENT	66644	0	66644
93-ELECTRICITY CHARGES	74692	0	74692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7705054	665900	8370954
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	14448966	1519136	15968102
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	50164	931868	982032
TOTAL FOR MH- 2029-LAND REVENUE	50164	931868	982032
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	0	711878	711878
08-HIRING OF VEHICLES FOR OFFICE USE	90000	0	90000
13-OFFICE EXPENSES	1489	7124	8613
30-OTHER CONTRACTUAL SERVICES	0	120000	120000

50-OTHER CHARGES	0	636387	636387
93-ELECTRICITY CHARGES	51380	8630	60010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	142869	1484019	1626888
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	897000	897000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	897000	897000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	193033	3312887	3505920
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4616827	507711	5124538
13-OFFICE EXPENSES	4600	0	4600
92-TELEPHONE	2457	0	2457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4623884	507711	5131595
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	4623884	507711	5131595
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	5495201	624300	6119501
30-OTHER CONTRACTUAL SERVICES	350000	0	350000
34-SCHOLARSHIPS STIPENDS	264000	0	264000
91-MEDICAL REIMBURSEMENT	22975	0	22975
TOTAL FOR MH- 2029-LAND REVENUE	6132176	624300	6756476
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	8694562	1064150	9758712
02-WAGES	44509	12303	56812
13-OFFICE EXPENSES	112902	20468	133370
30-OTHER CONTRACTUAL SERVICES	591250	0	591250
50-OTHER CHARGES	2330450	0	2330450
91-MEDICAL REIMBURSEMENT	35890	6250	42140

92-TELEPHONE	18142	1078	19220
93-ELECTRICITY CHARGES	167040	0	167040
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11994745	1104249	13098994
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1118500	130500	1249000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118500	130500	1249000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	19245421	1859049	21104470
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7598228	1141072	8739300
13-OFFICE EXPENSES	22400	9700	32100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7620628	1150772	8771400
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	7620628	1150772	8771400
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	17282008	2703614	19985622
13-OFFICE EXPENSES	52475	0	52475
30-OTHER CONTRACTUAL SERVICES	1643750	0	1643750
50-OTHER CHARGES	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22350233	2703614	25053847
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	22350233	2703614	25053847
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4510488	548805	5059293
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10373	10373
10-POL OF OFFICE VEHICLES	67246	9489	76735
13-OFFICE EXPENSES	35724	2200	37924
28-PROFESSIONAL SERVICES	53848	0	53848
92-TELEPHONE	3183	0	3183

93-ELECTRICITY CHARGES	25984	422	26406
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4696473	571289	5267762
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	4696473	571289	5267762
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4624168	477678	5101846
09-REPAIR AND MAINTENANCE OF STAFF CARS	42655	10800	53455
10-POL OF OFFICE VEHICLES	179643	24869	204512
13-OFFICE EXPENSES	73250	19011	92261
92-TELEPHONE	19968	1168	21136
93-ELECTRICITY CHARGES	140143	0	140143
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5079827	533526	5613353
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	5079827	533526	5613353
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6021450	740338	6761788
09-REPAIR AND MAINTENANCE OF STAFF CARS	20730	28300	49030
10-POL OF OFFICE VEHICLES	142987	15901	158888
13-OFFICE EXPENSES	61841	17043	78884
14-RENT, RATES AND TAXES	2337	0	2337
91-MEDICAL REIMBURSEMENT	55272	0	55272
92-TELEPHONE	20065	3223	23288
93-ELECTRICITY CHARGES	185890	13870	199760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6510572	818675	7329247
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	6510572	818675	7329247
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	6170142	717000	6887142
09-REPAIR AND MAINTENANCE OF STAFF CARS	12450	0	12450
10-POL OF OFFICE VEHICLES	101748	0	101748
13-OFFICE EXPENSES	97419	3000	100419
92-TELEPHONE	13988	0	13988
93-ELECTRICITY CHARGES	1037710	0	1037710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7433457	720000	8153457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	7433457	720000	8153457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4792770	489586	5282356
09-REPAIR AND MAINTENANCE OF STAFF CARS	53866	6200	60066
10-POL OF OFFICE VEHICLES	231809	0	231809
13-OFFICE EXPENSES	62611	6301	68912
14-RENT, RATES AND TAXES	40026	0	40026
91-MEDICAL REIMBURSEMENT	41825	24250	66075
92-TELEPHONE	10939	1179	12118
93-ELECTRICITY CHARGES	115710	8050	123760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5349556	535566	5885122
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	5349556	535566	5885122
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4140454	441447	4581901
09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	0	24500
10-POL OF OFFICE VEHICLES	100000	0	100000
11-DOMESTIC TRAVEL EXPENSES	1820	0	1820

13-OFFICE EXPENSES	30510	0	30510
92-TELEPHONE	6242	0	6242
93-ELECTRICITY CHARGES	243472	0	243472
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4546998	441447	4988445
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	270000	0	270000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270000	0	270000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	4816998	441447	5258445
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6637177	853327	7490504
09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
10-POL OF OFFICE VEHICLES	119261	0	119261
13-OFFICE EXPENSES	94542	14955	109497
91-MEDICAL REIMBURSEMENT	118050	0	118050
92-TELEPHONE	4256	596	4852
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7003286	868878	7872164
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1206000	138000	1344000
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211000	138000	1349000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	8214286	1006878	9221164
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1904000	135000	2039000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1904000	135000	2039000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	1904000	135000	2039000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			

01-SALARIES	5647486	602308	6249794
09-REPAIR AND MAINTENANCE OF STAFF CARS	7370	0	7370
10-POL OF OFFICE VEHICLES	86328	0	86328
13-OFFICE EXPENSES	27595	8310	35905
92-TELEPHONE	7491	691	8182
93-ELECTRICITY CHARGES	145300	0	145300
94-WATER CHARGES	7356	0	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5928926	611309	6540235
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	992000	152000	1144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	152000	1144000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	6920926	763309	7684235
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6426554	659450	7086004
09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	0	26380
10-POL OF OFFICE VEHICLES	230099	0	230099
13-OFFICE EXPENSES	63120	0	63120
14-RENT, RATES AND TAXES	57140	0	57140
92-TELEPHONE	15566	0	15566
93-ELECTRICITY CHARGES	184060	10700	194760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7002919	670150	7673069
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	7002919	670150	7673069
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7663718	835138	8498856
09-REPAIR AND MAINTENANCE OF STAFF CARS	49020	0	49020

10-POL OF OFFICE VEHICLES	144783	0	144783
13-OFFICE EXPENSES	119641	5192	124833
14-RENT, RATES AND TAXES	5165	0	5165
50-OTHER CHARGES	8520000	0	8520000
91-MEDICAL REIMBURSEMENT	17050	0	17050
92-TELEPHONE	9009	1002	10011
93-ELECTRICITY CHARGES	72230	0	72230
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16600616	841332	17441948
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2700000	270000	2970000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2700000	270000	2970000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	19300616	1111332	20411948
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7041781	802012	7843793
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7430	7430
10-POL OF OFFICE VEHICLES	60000	20000	80000
13-OFFICE EXPENSES	5150	1770	6920
93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7206931	831212	8038143
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	7206931	831212	8038143
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	14761130	1686090	16447220
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13170	13170
10-POL OF OFFICE VEHICLES	442165	0	442165
13-OFFICE EXPENSES	152047	169840	321887
28-PROFESSIONAL SERVICES	287103	32327	319430

91-MEDICAL REIMBURSEMENT	29290	82297	111587
92-TELEPHONE	10777	0	10777
93-ELECTRICITY CHARGES	80500	9743	90243
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15763012	1993467	17756479
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1590000	12500	1602500
91-MEDICAL REIMBURSEMENT	34870	0	34870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1624870	12500	1637370
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	17387882	2005967	19393849
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3703438	404650	4108088
09-REPAIR AND MAINTENANCE OF STAFF CARS	50333	0	50333
10-POL OF OFFICE VEHICLES	80000	0	80000
13-OFFICE EXPENSES	4200	2800	7000
92-TELEPHONE	6888	0	6888
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4044859	407450	4452309
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	337000	37000	374000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337000	37000	374000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	4381859	444450	4826309
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	1008000	108000	1116000
91-MEDICAL REIMBURSEMENT	11050	0	11050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019050	308000	1327050

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		1019050	308000	1327050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12059205	1800399	13859604
	13-OFFICE EXPENSES	56156	23844	80000
	17-HOSPITALITY AND ENTERTAINMENT	199988	0	199988
	92-TELEPHONE	19147	4970	24117
	93-ELECTRICITY CHARGES	398060	9940	408000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12732556	1839153	14571709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3273000	270000	3543000
	91-MEDICAL REIMBURSEMENT	21258	15454	36712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3294258	285454	3579712
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		16026814	2124607	18151421
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	66000	666000
	91-MEDICAL REIMBURSEMENT	8685	0	8685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		608685	66000	674685
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		608685	66000	674685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8716507	1026565	9743072
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490

93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8999434	1026565	10025999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1358900	147500	1506400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1358900	147500	1506400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	10358334	1174065	11532399
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	3680000	628467	4308467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3680000	628467	4308467
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	3680000	628467	4308467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	11103324	1115816	12219140
08-HIRING OF VEHICLES FOR OFFICE USE	356000	0	356000
13-OFFICE EXPENSES	33766	0	33766
91-MEDICAL REIMBURSEMENT	84014	0	84014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11577104	1115816	12692920
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1791000	199000	1990000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791000	199000	1990000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	13368104	1314816	14682920
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7897389	718106	8615495
08-HIRING OF VEHICLES FOR OFFICE USE	356000	178000	534000
13-OFFICE EXPENSES	56683	28911	85594
91-MEDICAL REIMBURSEMENT	76407	0	76407
92-TELEPHONE	8107	891	8998
93-ELECTRICITY CHARGES	21034	0	21034

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8415620	925908	9341528
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		8415620	925908	9341528
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8256070	936850	9192920
	08-HIRING OF VEHICLES FOR OFFICE USE	133500	133500	267000
	13-OFFICE EXPENSES	68218	0	68218
	91-MEDICAL REIMBURSEMENT	9664	0	9664
	92-TELEPHONE	7790	820	8610
	93-ELECTRICITY CHARGES	175280	9930	185210
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8650522	1081100	9731622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		8650522	1081100	9731622
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14421942	1589132	16011074
	09-REPAIR AND MAINTENANCE OF STAFF CARS	56940	0	56940
	10-POL OF OFFICE VEHICLES	225665	0	225665
	13-OFFICE EXPENSES	191614	31278	222892
	91-MEDICAL REIMBURSEMENT	119890	0	119890
	92-TELEPHONE	20176	702	20878
	93-ELECTRICITY CHARGES	444143	4160	448303
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15480370	1625272	17105642
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		15480370	1625272	17105642
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5633999	549414	6183413
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	135000	540000
	13-OFFICE EXPENSES	63896	10048	73944
	28-PROFESSIONAL SERVICES	415098	59556	474654

91-MEDICAL REIMBURSEMENT	20000	0	20000
92-TELEPHONE	7793	1179	8972
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6545786	755197	7300983
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	574000	61000	635000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574000	61000	635000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	7119786	816197	7935983
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	29786807	3287000	33073807
09-REPAIR AND MAINTENANCE OF STAFF CARS	8539	45461	54000
10-POL OF OFFICE VEHICLES	92339	22218	114557
11-DOMESTIC TRAVEL EXPENSES	96202	0	96202
13-OFFICE EXPENSES	421436	51576	473012
14-RENT, RATES AND TAXES	17579	0	17579
17-HOSPITALITY AND ENTERTAINMENT	27105	13850	40955
91-MEDICAL REIMBURSEMENT	345756	23996	369752
92-TELEPHONE	27922	2980	30902
93-ELECTRICITY CHARGES	714081	143237	857318
94-WATER CHARGES	3965	0	3965
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31541731	3590318	35132049
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	221487	160469	381956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221487	160469	381956
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	31763218	3750787	35514005
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	1007545537	113596552	1121142089
07-PURCHASE OF STAFF CARS	9607238	8225	9615463

	09-REPAIR AND MAINTENANCE OF STAFF CARS	2162655	896563	3059218
	10-POL OF OFFICE VEHICLES	12599853	2267146	14866999
	11-DOMESTIC TRAVEL EXPENSES	9470849	313016	9783865
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	8264572	14288910	22553482
	16-PUBLICATIONS	135815	15876	151691
	17-HOSPITALITY AND ENTERTAINMENT	2419435	487538	2906973
	26-ADVERTISING AND PUBLICITY	87972	42239	130211
	28-PROFESSIONAL SERVICES	22534007	2536630	25070637
	91-MEDICAL REIMBURSEMENT	5504343	618504	6122847
	92-TELEPHONE	2747932	376013	3123945
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1083111844	135447212	1218559056
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1083511844	135447212	1218959056
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	20544298	2374116	22918414
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41380	0	41380
	10-POL OF OFFICE VEHICLES	192952	18971	211923
	11-DOMESTIC TRAVEL EXPENSES	81880	0	81880
	13-OFFICE EXPENSES	412038	61600	473638
	17-HOSPITALITY AND ENTERTAINMENT	16980	2010	18990
	91-MEDICAL REIMBURSEMENT	339722	0	339722
	92-TELEPHONE	28491	3038	31529
	93-ELECTRICITY CHARGES	219647	0	219647

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21877388	2459735	24337123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		22174478	2459735	24634213
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26283871	3233379	29517250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	16800	46800
	10-POL OF OFFICE VEHICLES	43399	0	43399
	11-DOMESTIC TRAVEL EXPENSES	186290	10270	196560
	13-OFFICE EXPENSES	69973	0	69973
	91-MEDICAL REIMBURSEMENT	154197	0	154197
	92-TELEPHONE	28421	3001	31422
	93-ELECTRICITY CHARGES	367000	26390	393390
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27163151	3289840	30452991
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		27163151	3289840	30452991
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104194	0	104194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104194	0	104194
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		104194	0	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	64933806	7062000	71995806
	36-GRANTS-IN-AID (NON-SALARY)	16701425	0	16701425
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81635231	7062000	88697231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		81635231	7062000	88697231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		3592986405	400139619	3993126024
TOTAL FOR DEPT- GENERAL ADMINISTRATION		3592986405	400139619	3993126024
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	3110111	368176	3478287
	02-WAGES	173987	21600	195587
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48906	0	48906
	10-POL OF OFFICE VEHICLES	0	80761	80761
	13-OFFICE EXPENSES	4988	0	4988
	92-TELEPHONE	43889	3368	47257
	93-ELECTRICITY CHARGES	56491	12035	68526
	94-WATER CHARGES	3921	1150	5071
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		3442293	487090	3929383
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		3442293	487090	3929383
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		3442293	487090	3929383

TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		3442293	487090	3929383
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30098825	3586274	33685099
	13-OFFICE EXPENSES	65307	0	65307
	21-SUPPLIES AND MATERIALS	97191	0	97191
	91-MEDICAL REIMBURSEMENT	77996	0	77996
	93-ELECTRICITY CHARGES	95500	0	95500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30434819	3586274	34021093
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		30434819	3586274	34021093
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	88812465	2228563	91041028
	13-OFFICE EXPENSES	158951	57299	216250
	21-SUPPLIES AND MATERIALS	1153812	241747	1395559
	91-MEDICAL REIMBURSEMENT	6257	149526	155783
	93-ELECTRICITY CHARGES	1008210	59934	1068144
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		91139695	2737069	93876764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2304701	1553857	3858558
	02-WAGES	82737	18000	100737
	04-PENSIONARY CHARGES	811000	0	811000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15739	696	16435
	10-POL OF OFFICE VEHICLES	72646	11905	84551
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	321705	110760	432465
	28-PROFESSIONAL SERVICES	1416150	134051	1550201

36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
50-OTHER CHARGES	5164000	910000	6074000
91-MEDICAL REIMBURSEMENT	20891035	1855579	22746614
92-TELEPHONE	10876	2004	12880
93-ELECTRICITY CHARGES	4470	0	4470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31945059	4596852	36541911
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	123084754	7333921	130418675
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	26005537	1341588	27347125
21-SUPPLIES AND MATERIALS	267598	0	267598
91-MEDICAL REIMBURSEMENT	509113	0	509113
93-ELECTRICITY CHARGES	2242250	0	2242250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29024498	1341588	30366086
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	29045698	1341588	30387286
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9095138	942554	10037692
13-OFFICE EXPENSES	8871	0	8871
93-ELECTRICITY CHARGES	611080	0	611080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9715089	942554	10657643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	9717247	942554	10659801
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

01-SALARIES	29000932	3201714	32202646
21-SUPPLIES AND MATERIALS	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	36000	0	36000
93-ELECTRICITY CHARGES	1842250	0	1842250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31879182	3201714	35080896
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	57582	0	57582
91-MEDICAL REIMBURSEMENT	10061	0	10061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	31946825	3201714	35148539
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	44913549	4845719	49759268
13-OFFICE EXPENSES	164758	0	164758
26-ADVERTISING AND PUBLICITY	4658	3850	8508
30-OTHER CONTRACTUAL SERVICES	25706319	2765003	28471322
91-MEDICAL REIMBURSEMENT	117157	0	117157
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70906441	7614572	78521013
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	70906441	7614572	78521013
DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	32562535	3702599	36265134
09-REPAIR AND MAINTENANCE OF STAFF CARS	2210	0	2210
10-POL OF OFFICE VEHICLES	37749	9405	47154
11-DOMESTIC TRAVEL EXPENSES	2160	1440	3600
13-OFFICE EXPENSES	50820	15070	65890
26-ADVERTISING AND PUBLICITY	17822	7058	24880
30-OTHER CONTRACTUAL SERVICES	16314516	1870012	18184528
59-POL OF TRANSPORT VEHICLES	13655	14516	28171

91-MEDICAL REIMBURSEMENT	240413	107788	348201
92-TELEPHONE	12382	4241	16623
93-ELECTRICITY CHARGES	1118557	85990	1204547
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50372819	5818119	56190938
TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	50372819	5818119	56190938
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	133129023	15276844	148405867
10-POL OF OFFICE VEHICLES	21397	0	21397
11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
13-OFFICE EXPENSES	234074	111994	346068
26-ADVERTISING AND PUBLICITY	19404	0	19404
30-OTHER CONTRACTUAL SERVICES	39959284	4726604	44685888
50-OTHER CHARGES	117719	15597	133316
59-POL OF TRANSPORT VEHICLES	15847	0	15847
91-MEDICAL REIMBURSEMENT	1051862	87000	1138862
92-TELEPHONE	12293	882	13175
93-ELECTRICITY CHARGES	949930	72783	1022713
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	175514333	20291704	195806037
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	175551293	20291704	195842997
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1845498	0	1845498
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3380	0	3380
10-POL OF OFFICE VEHICLES	5280	0	5280

28-PROFESSIONAL SERVICES	76000	0	76000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	734267	0	734267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3364425	0	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	3364425	0	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	31867882	0	31867882
13-OFFICE EXPENSES	37555	0	37555
21-SUPPLIES AND MATERIALS	108581	0	108581
30-OTHER CONTRACTUAL SERVICES	1498339	0	1498339
91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	117496	0	117496
91-MEDICAL REIMBURSEMENT	39394	0	39394
92-TELEPHONE	1412	0	1412
93-ELECTRICITY CHARGES	2080	0	2080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160382	0	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	33824034	0	33824034
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	45025875	5226412	50252287
10-POL OF OFFICE VEHICLES	33000	0	33000
11-DOMESTIC TRAVEL EXPENSES	7260	0	7260
13-OFFICE EXPENSES	77421	14920	92341
26-ADVERTISING AND PUBLICITY	13477	12839	26316
30-OTHER CONTRACTUAL SERVICES	34096593	4124904	38221497
50-OTHER CHARGES	5000	5000	10000
59-POL OF TRANSPORT VEHICLES	18000	0	18000

91-MEDICAL REIMBURSEMENT	556860	0	556860
92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79837258	9384075	89221333
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	18255008	0	18255008
02-WAGES	32211	0	32211
09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
10-POL OF OFFICE VEHICLES	5222	0	5222
13-OFFICE EXPENSES	35335	0	35335
28-PROFESSIONAL SERVICES	388186	0	388186
50-OTHER CHARGES	485000	0	485000
91-MEDICAL REIMBURSEMENT	409425	0	409425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	99468095	9384075	108852170
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	166198395	18989669	185188064
02-WAGES	181677	0	181677
09-REPAIR AND MAINTENANCE OF STAFF CARS	26070	0	26070
10-POL OF OFFICE VEHICLES	24414	8432	32846
11-DOMESTIC TRAVEL EXPENSES	12160	0	12160
13-OFFICE EXPENSES	500800	22489	523289
21-SUPPLIES AND MATERIALS	351027	0	351027
26-ADVERTISING AND PUBLICITY	6955	0	6955
30-OTHER CONTRACTUAL SERVICES	13673977	1473648	15147625
50-OTHER CHARGES	69307	0	69307
59-POL OF TRANSPORT VEHICLES	33548	0	33548
91-MEDICAL REIMBURSEMENT	455761	142184	597945

92-TELEPHONE	14497	0	14497
93-ELECTRICITY CHARGES	4524736	223133	4747869
94-WATER CHARGES	124792	0	124792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	186198116	20859555	207057671
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	186217587	20859555	207077142
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	0	47013000	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47013000	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA	0	47013000	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	79410041	6966270	86376311
09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
10-POL OF OFFICE VEHICLES	6000	0	6000
13-OFFICE EXPENSES	268361	4590	272951
21-SUPPLIES AND MATERIALS	287796	0	287796
26-ADVERTISING AND PUBLICITY	8345	8341	16686
28-PROFESSIONAL SERVICES	438698	0	438698
30-OTHER CONTRACTUAL SERVICES	46097755	4955705	51053460
31-GRANTS-IN-AID (SALARY)	128544730	0	128544730
50-OTHER CHARGES	17983366	0	17983366
91-MEDICAL REIMBURSEMENT	849963	33500	883463
92-TELEPHONE	15488	1416	16904
93-ELECTRICITY CHARGES	58000	0	58000

	94-WATER CHARGES	8519	0	8519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		274022639	11969822	285992461
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	71608333	0	71608333
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		71608333	0	71608333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI		345630972	11969822	357600794
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	40868408	3542306	44410714
	91-MEDICAL REIMBURSEMENT	360818	0	360818
TOTAL FOR MH- 2211-FAMILY WELFARE		41229226	3542306	44771532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	132972	0	132972
	02-WAGES	0	10900	10900
	10-POL OF OFFICE VEHICLES	12176	0	12176
	28-PROFESSIONAL SERVICES	2366	49757	52123
	50-OTHER CHARGES	1200000	750000	1950000
	91-MEDICAL REIMBURSEMENT	435128	0	435128
	92-TELEPHONE	1051	981	2032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1783693	811638	2595331
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		43012919	4353944	47366863
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192964	0	192964
	30-OTHER CONTRACTUAL SERVICES	1204695	0	1204695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	0	1445659

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12310433	1558565	13868998
	TOTAL FOR MH- 2211-FAMILY WELFARE		12310433	1558565	13868998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17950	0	17950
		92-TELEPHONE	0	1321	1321
		93-ELECTRICITY CHARGES	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22615	1321	23936
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		12333048	1559886	13892934
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	174821508	18966890	193788398
		02-WAGES	473585	0	473585
		10-POL OF OFFICE VEHICLES	18533	4406	22939
		11-DOMESTIC TRAVEL EXPENSES	4480	7550	12030
		13-OFFICE EXPENSES	414271	139189	553460
		21-SUPPLIES AND MATERIALS	715	0	715
		26-ADVERTISING AND PUBLICITY	17018	12358	29376
		30-OTHER CONTRACTUAL SERVICES	53165020	3256338	56421358
		50-OTHER CHARGES	223878	16790	240668
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
		59-POL OF TRANSPORT VEHICLES	7852	14234	22086
		91-MEDICAL REIMBURSEMENT	612737	17678	630415
		92-TELEPHONE	16863	5468	22331
		93-ELECTRICITY CHARGES	7178014	126557	7304571
		94-WATER CHARGES	690	0	690
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		236961584	22567458	259529042

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3515571	937975	4453546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3515571	937975	4453546
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		240477155	23505433	263982588
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	121578171	7955220	129533391
		11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
		13-OFFICE EXPENSES	45189	14250	59439
		21-SUPPLIES AND MATERIALS	946113	479946	1426059
		23-COST OF RATION	349345	100410	449755
		26-ADVERTISING AND PUBLICITY	31297	0	31297
		30-OTHER CONTRACTUAL SERVICES	62891	13284	76175
		91-MEDICAL REIMBURSEMENT	121442	11840	133282
		92-TELEPHONE	5656	0	5656
		93-ELECTRICITY CHARGES	2691823	0	2691823
		94-WATER CHARGES	986282	0	986282
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		126821997	8574950	135396947
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13650736	0	13650736
		91-MEDICAL REIMBURSEMENT	356282	0	356282
	TOTAL FOR MH- 2211-FAMILY WELFARE		14007018	0	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	146442	0	146442
		04-PENSIONARY CHARGES	200000	0	200000
		06-SOCIAL ASSISTANCE	38599500	0	38599500
		13-OFFICE EXPENSES	9971	0	9971
		91-MEDICAL REIMBURSEMENT	152184	0	152184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39108097	0	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		179937112	8574950	188512062

DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	31214614	4044937	35259551
		11-DOMESTIC TRAVEL EXPENSES	1740	0	1740
		13-OFFICE EXPENSES	123426	4234	127660
		26-ADVERTISING AND PUBLICITY	12360	3850	16210
		30-OTHER CONTRACTUAL SERVICES	24441999	3291862	27733861
		91-MEDICAL REIMBURSEMENT	273312	0	273312
		92-TELEPHONE	17509	1764	19273
		93-ELECTRICITY CHARGES	367330	17570	384900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56452290	7364217	63816507
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4364416	97008	4461424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4364416	97008	4461424
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		60816706	7461225	68277931
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	45126993	5074007	50201000
		13-OFFICE EXPENSES	9960	0	9960
		21-SUPPLIES AND MATERIALS	199580	50054	249634
		30-OTHER CONTRACTUAL SERVICES	1652250	153114	1805364
		91-MEDICAL REIMBURSEMENT	28293	0	28293
		92-TELEPHONE	668	0	668
		93-ELECTRICITY CHARGES	1305990	0	1305990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48323734	5277175	53600909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	127503	0	127503
		91-MEDICAL REIMBURSEMENT	0	22296	22296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127503	22296	149799
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		48451237	5299471	53750708

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	268168649	25153804	293322453
	13-OFFICE EXPENSES	1702792	164522	1867314
	21-SUPPLIES AND MATERIALS	1363655	0	1363655
	26-ADVERTISING AND PUBLICITY	4658	3732	8390
	30-OTHER CONTRACTUAL SERVICES	135564776	13747564	149312340
	50-OTHER CHARGES	47000	0	47000
	91-MEDICAL REIMBURSEMENT	1748472	116349	1864821
	93-ELECTRICITY CHARGES	6751105	96170	6847275
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		415351107	39282141	454633248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	834182	387070	1221252
	02-WAGES	23208	0	23208
	10-POL OF OFFICE VEHICLES	10002	6597	16599
	28-PROFESSIONAL SERVICES	166710	131098	297808
	50-OTHER CHARGES	870000	0	870000
	91-MEDICAL REIMBURSEMENT	577130	189700	766830
	92-TELEPHONE	352	0	352
	93-ELECTRICITY CHARGES	1900	0	1900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2483484	714465	3197949
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		417834591	39996606	457831197
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	16485687	1836934	18322621
	13-OFFICE EXPENSES	36910	2450	39360
	91-MEDICAL REIMBURSEMENT	0	88354	88354
TOTAL FOR MH- 2211-FAMILY WELFARE		16522597	1927738	18450335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	48612	0	48612

04-PENSIONARY CHARGES	400000	0	400000
14-RENT, RATES AND TAXES	152695	0	152695
50-OTHER CHARGES	110000	0	110000
91-MEDICAL REIMBURSEMENT	2026416	0	2026416
93-ELECTRICITY CHARGES	4835	0	4835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2742558	0	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	19265155	1927738	21192893
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	600526	0	600526
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	0	100000	100000
09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
10-POL OF OFFICE VEHICLES	8675	0	8675
14-RENT, RATES AND TAXES	29800	0	29800
28-PROFESSIONAL SERVICES	312955	0	312955
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	2090000	0	2090000
91-MEDICAL REIMBURSEMENT	9138985	173265	9312250
92-TELEPHONE	1950	0	1950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12594191	273265	12867456
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	12594191	273265	12867456
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2489345	0	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2489345	0	2489345
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2489345	0	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH			

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	41817744	4639891	46457635
	13-OFFICE EXPENSES	96034	14026	110060
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	290442	0	290442
	92-TELEPHONE	35669	3114	38783
TOTAL FOR MH- 2211-FAMILY WELFARE		42334889	4657031	46991920
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		42334889	4657031	46991920
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55995946	7015456	63011402
	13-OFFICE EXPENSES	9240	0	9240
	21-SUPPLIES AND MATERIALS	199169	0	199169
	91-MEDICAL REIMBURSEMENT	3361147	52258	3413405
	93-ELECTRICITY CHARGES	3579910	0	3579910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63145412	7067714	70213126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	33916	0	33916
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	72000	0	72000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	345305	0	345305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679221	0	679221
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		63824633	7067714	70892347
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	952932	0	952932
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	57582	0	57582

91-MEDICAL REIMBURSEMENT	11530	0	11530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040044	0	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	205907236	22881500	228788736
10-POL OF OFFICE VEHICLES	162258	0	162258
13-OFFICE EXPENSES	370174	5700	375874
21-SUPPLIES AND MATERIALS	1480398	0	1480398
30-OTHER CONTRACTUAL SERVICES	67143968	7912865	75056833
34-SCHOLARSHIPS STIPENDS	28000	0	28000
50-OTHER CHARGES	0	541000	541000
59-POL OF TRANSPORT VEHICLES	37835	0	37835
91-MEDICAL REIMBURSEMENT	1368827	43626	1412453
93-ELECTRICITY CHARGES	4374590	0	4374590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280873286	31384691	312257977
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	66185	0	66185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	280989471	31384691	312374162
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	79200	0	79200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	151448822	17926352	169375174

10-POL OF OFFICE VEHICLES	3457	4370	7827
13-OFFICE EXPENSES	1161973	265656	1427629
21-SUPPLIES AND MATERIALS	24936	0	24936
26-ADVERTISING AND PUBLICITY	65124	0	65124
30-OTHER CONTRACTUAL SERVICES	74924270	7977062	82901332
50-OTHER CHARGES	0	35724	35724
91-MEDICAL REIMBURSEMENT	805111	161805	966916
93-ELECTRICITY CHARGES	903411	23448	926859
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	229337104	26394417	255731521
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	229337104	26394417	255731521

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	286348658	970804187	1257152845
09-REPAIR AND MAINTENANCE OF STAFF CARS	177866	21320	199186
10-POL OF OFFICE VEHICLES	1427770	506285	1934055
11-DOMESTIC TRAVEL EXPENSES	29103	0	29103
13-OFFICE EXPENSES	6562120	283521	6845641
14-RENT, RATES AND TAXES	803743	0	803743
17-HOSPITALITY AND ENTERTAINMENT	398710	57208	455918
21-SUPPLIES AND MATERIALS	1100158951	89710	1100248661
26-ADVERTISING AND PUBLICITY	123732614	0	123732614
27-MINOR WORKS	219952	61360	281312
28-PROFESSIONAL SERVICES	204542280	39941669	244483949
30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118
31-GRANTS-IN-AID (SALARY)	5345470661	144214332	5489684993
36-GRANTS-IN-AID (NON-SALARY)	7721923650	1726331000	9448254650
91-MEDICAL REIMBURSEMENT	3222558	65958	3288516
92-TELEPHONE	17427	4815	22242

93-ELECTRICITY CHARGES	3249892	848723	4098615
94-WATER CHARGES	100530	26327	126857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14847732603	2883256415	17730989018
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	12185867	1693504	13879371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12185867	1693504	13879371
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
53-MAJOR WORKS	0	52009000	52009000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	52009000	52009000
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	14859918470	2936958919	17796877389
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	11689458	3120488	14809946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11789458	3120488	14909946
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	11789458	3120488	14909946
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	806360	0	806360
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	0	9621	9621
11-DOMESTIC TRAVEL EXPENSES	138698	0	138698
28-PROFESSIONAL SERVICES	133080	0	133080
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	754925	131523	886448
92-TELEPHONE	6876	0	6876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2239939	141144	2381083
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2239939	141144	2381083
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	619780	21700	641480
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	309138	58640	367778
	50-OTHER CHARGES	444000	0	444000
	91-MEDICAL REIMBURSEMENT	5397017	1294345	6691362
	92-TELEPHONE	2556	1896	4452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6972491	1376581	8349072
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		6972491	1376581	8349072
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3245179	337188	3582367
	13-OFFICE EXPENSES	2625	750	3375
	21-SUPPLIES AND MATERIALS	490	0	490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3248294	337938	3586232
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		3248294	337938	3586232
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	310820	0	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	89961312	176115	90137427
	02-WAGES	1225863	0	1225863
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	126735	0	126735
	21-SUPPLIES AND MATERIALS	118249	0	118249

	30-OTHER CONTRACTUAL SERVICES	18173216	0	18173216
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	419184	0	419184
	92-TELEPHONE	4836	0	4836
	93-ELECTRICITY CHARGES	961714	0	961714
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		111042392	176115	111218507
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR		111042392	176115	111218507
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8320010	1091480	9411490
	13-OFFICE EXPENSES	57240	1496	58736
	91-MEDICAL REIMBURSEMENT	304367	0	304367
	92-TELEPHONE	4702	614	5316
	93-ELECTRICITY CHARGES	83209	0	83209
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8769528	1093590	9863118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94631	0	94631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94631	0	94631
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH		8864159	1093590	9957749
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4486449	632199	5118648
	13-OFFICE EXPENSES	0	1375	1375
	93-ELECTRICITY CHARGES	19100	0	19100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4505549	633574	5139123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	180000	0	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380000	0	380000

TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA		4885549	633574	5519123
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	212000	0	212000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313377	0	313377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA		12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2197533	232076	2429609
	13-OFFICE EXPENSES	2100	0	2100
	21-SUPPLIES AND MATERIALS	1485	0	1485
	91-MEDICAL REIMBURSEMENT	41432	164152	205584
	93-ELECTRICITY CHARGES	1470	550	2020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2244020	396778	2640798
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		2244020	396778	2640798
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3307789	375941	3683730
	13-OFFICE EXPENSES	0	6595	6595
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3307789	382536	3690325
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH		3307789	382536	3690325
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40845427	0	40845427
	13-OFFICE EXPENSES	61190	0	61190

21-SUPPLIES AND MATERIALS	123562	0	123562
91-MEDICAL REIMBURSEMENT	43064	0	43064
93-ELECTRICITY CHARGES	576214	0	576214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41649457	0	41649457
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	412248	63174	475422
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	200000	200000	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
10-POL OF OFFICE VEHICLES	5612	0	5612
28-PROFESSIONAL SERVICES	130661	0	130661
50-OTHER CHARGES	180000	602000	782000
91-MEDICAL REIMBURSEMENT	1396694	322553	1719247
92-TELEPHONE	1971	1971	3942
93-ELECTRICITY CHARGES	8490	0	8490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2377876	1189698	3567574
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	44027333	1189698	45217031
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4099156	468606	4567762
09-REPAIR AND MAINTENANCE OF STAFF CARS	18156	0	18156
10-POL OF OFFICE VEHICLES	74302	14017	88319
13-OFFICE EXPENSES	8028	0	8028
50-OTHER CHARGES	73600	0	73600
91-MEDICAL REIMBURSEMENT	28353	0	28353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4301595	482623	4784218
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	4301595	482623	4784218

DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3521557	315344	3836901
	13-OFFICE EXPENSES	21592	0	21592
	21-SUPPLIES AND MATERIALS	1960	0	1960
	91-MEDICAL REIMBURSEMENT	108925	0	108925
	93-ELECTRICITY CHARGES	2750	0	2750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3656784	315344	3972128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3680797	315344	3996141
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2334545	227108	2561653
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	2500	1000	3500
	21-SUPPLIES AND MATERIALS	3444	2460	5904
	91-MEDICAL REIMBURSEMENT	4500	0	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2345619	230568	2576187
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2345619	230568	2576187
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	89618661	0	89618661
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	93254	0	93254
	21-SUPPLIES AND MATERIALS	952972	0	952972
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997

91-MEDICAL REIMBURSEMENT	165894	0	165894
93-ELECTRICITY CHARGES	9515980	0	9515980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	6368390	614234	6982624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6768390	614234	7382624
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	107245308	614234	107859542
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	34302517	3307044	37609561
09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
10-POL OF OFFICE VEHICLES	43243	0	43243
13-OFFICE EXPENSES	227918	4785	232703
21-SUPPLIES AND MATERIALS	41679	0	41679
26-ADVERTISING AND PUBLICITY	31022	0	31022
30-OTHER CONTRACTUAL SERVICES	18669107	2270051	20939158
50-OTHER CHARGES	0	32642	32642
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	0	11000
59-POL OF TRANSPORT VEHICLES	27963	0	27963
91-MEDICAL REIMBURSEMENT	165703	0	165703
92-TELEPHONE	4125	0	4125
93-ELECTRICITY CHARGES	1806420	0	1806420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55350647	5614522	60965169
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	55350647	5614522	60965169
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10428374	1135707	11564081

		13-OFFICE EXPENSES	20695	0	20695
		21-SUPPLIES AND MATERIALS	24150	16100	40250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10473219	1151807	11625026
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		10473219	1151807	11625026
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14357995	1609774	15967769
		91-MEDICAL REIMBURSEMENT	358950	125216	484166
	TOTAL FOR MH- 2211-FAMILY WELFARE		14716945	1734990	16451935
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		14716945	1734990	16451935
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	166511344	7970463	174481807
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	29600	29600
		10-POL OF OFFICE VEHICLES	67232	7861	75093
		13-OFFICE EXPENSES	145491	2150	147641
		21-SUPPLIES AND MATERIALS	2584722	0	2584722
		26-ADVERTISING AND PUBLICITY	32916	0	32916
		30-OTHER CONTRACTUAL SERVICES	56316732	6768501	63085233
		50-OTHER CHARGES	174572	0	174572
		91-MEDICAL REIMBURSEMENT	2977558	0	2977558
		92-TELEPHONE	9016	926	9942
		93-ELECTRICITY CHARGES	4401909	89611	4491520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		233221492	14869112	248090604
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	23792043	2335958	26128001
		13-OFFICE EXPENSES	63200	0	63200

91-MEDICAL REIMBURSEMENT	181329	0	181329
TOTAL FOR MH- 2211-FAMILY WELFARE	24036572	2335958	26372530
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	257258064	17205070	274463134
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	236150	0	236150
91-MEDICAL REIMBURSEMENT	3497240	0	3497240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	39846472	4749391	44595863
91-MEDICAL REIMBURSEMENT	313513	0	313513
TOTAL FOR MH- 2211-FAMILY WELFARE	40159985	4749391	44909376
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
51-MOTOR VEHICLES	0	356226	356226
52-MACHINERY AND EQUIPMENTS	11847468	191959	12039427
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	11847468	548185	12395653
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	52031355	5297576	57328931
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	141443184	14845643	156288827
	10-POL OF OFFICE VEHICLES	92418	0	92418
	13-OFFICE EXPENSES	95736	0	95736
	21-SUPPLIES AND MATERIALS	1621613	2390	1624003
	30-OTHER CONTRACTUAL SERVICES	21534822	2154675	23689497
	91-MEDICAL REIMBURSEMENT	505794	32337	538131
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	7177872	0	7177872
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		172477439	17035045	189512484
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11369999	0	11369999
TOTAL FOR MH- 2211-FAMILY WELFARE		11369999	0	11369999
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		183847438	17035045	200882483
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2153716	249144	2402860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2153716	249144	2402860
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		2153716	249144	2402860
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	144036	183950	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		144036	183950	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	862584	179703	1042287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062584	179703	1242287

TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		1206620	363653	1570273
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	586251259	3524026	589775285
	02-WAGES	108380	0	108380
	05-REWARDS	38000	0	38000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1780911	0	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2840975	0	2840975
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	413162	0	413162
	27-MINOR WORKS	513771	0	513771
	28-PROFESSIONAL SERVICES	3429281	157939	3587220
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	9333571	0	9333571
	94-WATER CHARGES	61561	0	61561
TOTAL FOR MH- 2055-POLICE		697268381	3681965	700950346
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		697268381	3681965	700950346
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19433657	2101703	21535360
	21-SUPPLIES AND MATERIALS	0	74263	74263
	93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19933657	2175966	22109623
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		19933657	2175966	22109623
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	302768531	21514987	324283518
	13-OFFICE EXPENSES	1350098	11132	1361230
	21-SUPPLIES AND MATERIALS	504480	0	504480
	30-OTHER CONTRACTUAL SERVICES	74395131	4421790	78816921
	50-OTHER CHARGES	111000	0	111000
	91-MEDICAL REIMBURSEMENT	1462486	0	1462486
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	2301887	0	2301887
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		382897613	25947909	408845522
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	32479955	3595786	36075741
TOTAL FOR MH- 2211-FAMILY WELFARE		32479955	3595786	36075741
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		415377568	29543695	444921263
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3421056	2523395	5944451
	02-WAGES	32700	10996	43696
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	53267	0	53267
	13-OFFICE EXPENSES	7159	2820	9979
	28-PROFESSIONAL SERVICES	0	273582	273582
	50-OTHER CHARGES	984100	0	984100

91-MEDICAL REIMBURSEMENT	2038738	1474188	3512926
92-TELEPHONE	2163	0	2163
93-ELECTRICITY CHARGES	2180	5650	7830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6541363	4490631	11031994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	6541363	4490631	11031994
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	21210730	2286728	23497458
13-OFFICE EXPENSES	23600	0	23600
91-MEDICAL REIMBURSEMENT	256632	0	256632
TOTAL FOR MH- 2211-FAMILY WELFARE	21490962	2286728	23777690
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	11833038	967763	12800801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12033038	967763	13000801
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	33524000	3254491	36778491
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	7994984	0	7994984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7994984	0	7994984
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	7994984	0	7994984
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	2526994	0	2526994
TOTAL FOR MH- 2211-FAMILY WELFARE	2526994	0	2526994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	2526994	0	2526994
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	0	165200	165200
TOTAL FOR MH- 2211-FAMILY WELFARE	0	165200	165200

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		0	165200	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	73877	1709170	1783047
TOTAL FOR MH- 2211-FAMILY WELFARE		73877	1709170	1783047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5305609	61084	5366693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5505609	61084	5566693
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		5579486	1770254	7349740
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	91964875	10445218	102410093
	10-POL OF OFFICE VEHICLES	31500	0	31500
	13-OFFICE EXPENSES	75996	21942	97938
	21-SUPPLIES AND MATERIALS	998012	0	998012
	50-OTHER CHARGES	110118	0	110118
	91-MEDICAL REIMBURSEMENT	183879	43260	227139
	93-ELECTRICITY CHARGES	3086389	202635	3289024
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		96450769	10713055	107163824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		96650769	10713055	107363824
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13334287	1428692	14762979
TOTAL FOR MH- 2211-FAMILY WELFARE		13334287	1428692	14762979
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		13334287	1428692	14762979
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21377937	2089072	23467009
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
TOTAL FOR MH- 2211-FAMILY WELFARE		21934106	2089072	24023178
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		21934106	2089072	24023178
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	150797	0	150797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4276507	3209684	7486191
	91-MEDICAL REIMBURSEMENT	26914	0	26914
TOTAL FOR MH- 2211-FAMILY WELFARE		4303421	3209684	7513105
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		4454218	3209684	7663902
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1178417	261592	1440009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1178417	261592	1440009
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1178417	261592	1440009
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41019571	4308716	45328287
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21070	11451	32521
	10-POL OF OFFICE VEHICLES	123868	7450	131318
	13-OFFICE EXPENSES	120072	780	120852
	21-SUPPLIES AND MATERIALS	442749966	273321390	716071356
	27-MINOR WORKS	627275	0	627275
	91-MEDICAL REIMBURSEMENT	470378	71369	541747

92-TELEPHONE	4665	2044	6709
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	485136865	277723200	762860065
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	485136865	277723200	762860065
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	18312927	2181439	20494366
13-OFFICE EXPENSES	212038	84978	297016
28-PROFESSIONAL SERVICES	333217	0	333217
30-OTHER CONTRACTUAL SERVICES	500013	55557	555570
31-GRANTS-IN-AID (SALARY)	8065000	0	8065000
36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
91-MEDICAL REIMBURSEMENT	320089	30541	350630
92-TELEPHONE	9044	0	9044
93-ELECTRICITY CHARGES	210716	0	210716
94-WATER CHARGES	52135	14037	66172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38258585	2366552	40625137
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	38258585	2366552	40625137
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24759078	2935123	27694201
13-OFFICE EXPENSES	33748	0	33748
91-MEDICAL REIMBURSEMENT	28886	0	28886
92-TELEPHONE	8437	0	8437
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24830149	2935123	27765272
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	25526839	2935123	28461962

DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	162846114	18736802	181582916
	21-SUPPLIES AND MATERIALS	4279493	631134	4910627
	91-MEDICAL REIMBURSEMENT	410347	94835	505182
	93-ELECTRICITY CHARGES	17000000	0	17000000
	94-WATER CHARGES	227784	0	227784
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		184763738	19462771	204226509
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		184763738	19462771	204226509
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37236902	0	37236902
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	172391	0	172391
	21-SUPPLIES AND MATERIALS	48878	0	48878
	31-GRANTS-IN-AID (SALARY)	38346914	99488482	137835396
	91-MEDICAL REIMBURSEMENT	237100	0	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	0	1827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77104853	99488482	176593335
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI		77104853	99488482	176593335
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37611767	4300677	41912444
	02-WAGES	1493123	3150	1496273
	91-MEDICAL REIMBURSEMENT	364253	0	364253
	92-TELEPHONE	9236	1025	10261

93-ELECTRICITY CHARGES	142430	12080	154510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39620809	4316932	43937741
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	39620809	4316932	43937741
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	21222203	2283424	23505627
02-WAGES	491321	46584	537905
13-OFFICE EXPENSES	6560	0	6560
91-MEDICAL REIMBURSEMENT	47185	0	47185
92-TELEPHONE	8808	1354	10162
93-ELECTRICITY CHARGES	22779	1140	23919
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21798856	2332502	24131358
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	21798856	2332502	24131358
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2095097	0	2095097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2095097	0	2095097
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2095097	0	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14873547	2035520	16909067
02-WAGES	440128	190440	630568
13-OFFICE EXPENSES	11578	1609	13187
21-SUPPLIES AND MATERIALS	23315	0	23315
91-MEDICAL REIMBURSEMENT	4882	0	4882
92-TELEPHONE	8524	942	9466
93-ELECTRICITY CHARGES	29030	700	29730
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15391004	2229211	17620215
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	46917000	0	46917000

28-PROFESSIONAL SERVICES	31401	0	31401
91-MEDICAL REIMBURSEMENT	0	16150	16150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	16150	46964551
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	62339405	2245361	64584766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20438719	1644706	22083425
02-WAGES	664620	74198	738818
13-OFFICE EXPENSES	12058	0	12058
21-SUPPLIES AND MATERIALS	166280	0	166280
34-SCHOLARSHIPS STIPENDS	15000	0	15000
91-MEDICAL REIMBURSEMENT	205580	0	205580
92-TELEPHONE	6851	0	6851
93-ELECTRICITY CHARGES	226310	0	226310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21735418	1718904	23454322
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	21735418	1718904	23454322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	245573	0	245573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445573	0	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	434995	133326	568321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434995	133326	568321

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		434995	133326	568321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	63195099	6764396	69959495
	02-WAGES	1385215	5450	1390665
	13-OFFICE EXPENSES	35596	750	36346
	91-MEDICAL REIMBURSEMENT	61589	16837	78426
	92-TELEPHONE	9351	1049	10400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64686850	6788482	71475332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	326727	197242	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326727	197242	523969
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		65013577	6985724	71999301
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15573241	1657658	17230899
	02-WAGES	716079	2725	718804
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	5010	2020	7030
	92-TELEPHONE	7291	808	8099
	93-ELECTRICITY CHARGES	56197	230	56427
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16365498	1663441	18028939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		17090315	1663441	18753756
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206533	3686	210219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	3686	210219
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	3686	210219
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15045838	1855160	16900998
	02-WAGES	543213	47160	590373
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	3820	819	4639
	93-ELECTRICITY CHARGES	16710	0	16710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15618257	1903139	17521396
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		15618257	1903139	17521396
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46489824	4969073	51458897
	02-WAGES	1483672	158356	1642028
	13-OFFICE EXPENSES	11920	1500	13420
	91-MEDICAL REIMBURSEMENT	48588	0	48588
	92-TELEPHONE	8215	1001	9216
	93-ELECTRICITY CHARGES	37368	2912	40280
	94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48083187	5132842	53216029
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		48083187	5132842	53216029
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106094	0	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106094	0	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		106094	0	106094

DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4173356	1780209	5953565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4173356	1780209	5953565
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49266018	5423307	54689325
	02-WAGES	1594925	164230	1759155
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	253147	0	253147
	92-TELEPHONE	7937	1813	9750
	93-ELECTRICITY CHARGES	52891	9736	62627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51184528	5599086	56783614
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		55357884	7379295	62737179
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34589090	3723517	38312607
	02-WAGES	871779	98541	970320
	13-OFFICE EXPENSES	13630	0	13630
	21-SUPPLIES AND MATERIALS	181678	0	181678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	12972	0	12972
	93-ELECTRICITY CHARGES	520293	0	520293
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36269305	3822058	40091363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		36440271	3822058	40262329
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-SALARIES	30610035	3586481	34196516
02-WAGES	1148432	8400	1156832
91-MEDICAL REIMBURSEMENT	73028	0	73028
92-TELEPHONE	3296	848	4144
93-ELECTRICITY CHARGES	1310	0	1310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31836101	3595729	35431830
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	31836101	3595729	35431830
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	17695130	1806055	19501185
02-WAGES	626216	69216	695432
13-OFFICE EXPENSES	7900	2100	10000
91-MEDICAL REIMBURSEMENT	88449	0	88449
92-TELEPHONE	9169	824	9993
93-ELECTRICITY CHARGES	16120	0	16120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442984	1878195	20321179
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	18442984	1878195	20321179
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	18848319	1904295	20752614
02-WAGES	480181	116965	597146
13-OFFICE EXPENSES	1470	3000	4470
91-MEDICAL REIMBURSEMENT	59412	0	59412

92-TELEPHONE	7969	880	8849
93-ELECTRICITY CHARGES	24524	1392	25916
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19421875	2026532	21448407
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	19473078	2026532	21499610
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	19473078	2026532	21499610
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43539250	4666382	48205632
02-WAGES	1731818	0	1731818
13-OFFICE EXPENSES	6300	500	6800
91-MEDICAL REIMBURSEMENT	183971	23915	207886
92-TELEPHONE	8995	916	9911
93-ELECTRICITY CHARGES	22368	4450	26818
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45492702	4696163	50188865
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	45492702	4696163	50188865
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	41393928	4418287	45812215
02-WAGES	1805820	368366	2174186
13-OFFICE EXPENSES	14220	0	14220
14-RENT, RATES AND TAXES	0	1258	1258
91-MEDICAL REIMBURSEMENT	53904	0	53904
92-TELEPHONE	7409	730	8139
93-ELECTRICITY CHARGES	124167	9040	133207
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43399448	4797681	48197129
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	43399448	4797681	48197129

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36047322	3959996	40007318
	02-WAGES	1212943	5450	1218393
	13-OFFICE EXPENSES	9844	11151	20995
	21-SUPPLIES AND MATERIALS	294773	0	294773
	91-MEDICAL REIMBURSEMENT	127087	57313	184400
	92-TELEPHONE	8524	942	9466
	93-ELECTRICITY CHARGES	54251	7807	62058
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37754744	4042659	41797403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR		37772776	4042659	41815435
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46377635	5973587	52351222
	02-WAGES	1381040	21574	1402614
	13-OFFICE EXPENSES	1582	0	1582
	31-GRANTS-IN-AID (SALARY)	27895328	9421500	37316828
	91-MEDICAL REIMBURSEMENT	246932	0	246932
	92-TELEPHONE	10272	0	10272
	93-ELECTRICITY CHARGES	12240	0	12240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75925029	15416661	91341690
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI		76733709	15416661	92150370

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19545004	2850667	22395671
	02-WAGES	1079004	271096	1350100
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	8259	0	8259
	93-ELECTRICITY CHARGES	30320	12620	42940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20779587	3134383	23913970
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		20779587	3134383	23913970
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11862934	1078750	12941684
	02-WAGES	761919	0	761919
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	14860	0	14860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12646899	1078750	13725649
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		12646899	1078750	13725649
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	486860	0	486860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2948213	633864	3582077

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3148213	633864	3782077
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		3148213	633864	3782077
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1297712	149456	1447168
	13-OFFICE EXPENSES	4120	0	4120
	21-SUPPLIES AND MATERIALS	2238	0	2238
	93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1305870	149456	1455326
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		1305870	149456	1455326
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1220526	134054	1354580
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222526	134054	1356580
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1222526	134054	1356580
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1258832	146784	1405616
	13-OFFICE EXPENSES	1335	0	1335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1260167	146784	1406951
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1260167	146784	1406951
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73332	342982	416314
	13-OFFICE EXPENSES	8750	0	8750
	91-MEDICAL REIMBURSEMENT	61042	0	61042
	93-ELECTRICITY CHARGES	23510	0	23510

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166634	342982	509616
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		166634	342982	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3249422	371062	3620484
	13-OFFICE EXPENSES	1500	500	2000
	21-SUPPLIES AND MATERIALS	2940	980	3920
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3254742	372542	3627284
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		3254742	372542	3627284
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2911045	287491	3198536
	13-OFFICE EXPENSES	4950	0	4950
	21-SUPPLIES AND MATERIALS	3450	0	3450
	93-ELECTRICITY CHARGES	850	0	850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2920295	287491	3207786
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		2920295	287491	3207786
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	280148	0	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		280148	0	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR		280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81759752	13136001	94895753
	13-OFFICE EXPENSES	0	103005	103005
	21-SUPPLIES AND MATERIALS	0	94539	94539
	23-COST OF RATION	3374907	0	3374907
	25-CLOTHING AND TENTAGE	49980	0	49980
	26-ADVERTISING AND PUBLICITY	21840	0	21840
	28-PROFESSIONAL SERVICES	11512424	1385765	12898189
	30-OTHER CONTRACTUAL SERVICES	0	1264303	1264303
	91-MEDICAL REIMBURSEMENT	414960	54076	469036
	92-TELEPHONE	11059	1105	12164
	93-ELECTRICITY CHARGES	5000000	0	5000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		102144922	16038794	118183716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2148081	62635	2210716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2748081	62635	2810716
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		104893003	16101429	120994432
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1106783	125600	1232383
	13-OFFICE EXPENSES	1500	0	1500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1108283	125600	1233883
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1108283	125600	1233883

DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5022686	574920	5597606
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	27326	1967	29293
30-OTHER CONTRACTUAL SERVICES	106210	0	106210
91-MEDICAL REIMBURSEMENT	2434298	216278	2650576
93-ELECTRICITY CHARGES	56950	2370	59320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7649470	795535	8445005
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	7649470	795535	8445005

DDO- ESI HOSPITAL JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1376844	21700	1398544
13-OFFICE EXPENSES	9940	0	9940
93-ELECTRICITY CHARGES	1700000	0	1700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3086784	21700	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3086784	21700	3108484

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	233042382	25860453	258902835
13-OFFICE EXPENSES	8091	0	8091
21-SUPPLIES AND MATERIALS	3616489	0	3616489
34-SCHOLARSHIPS STIPENDS	0	1154921	1154921
91-MEDICAL REIMBURSEMENT	2234785	0	2234785
93-ELECTRICITY CHARGES	18000000	0	18000000
94-WATER CHARGES	1527667	0	1527667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	258429414	27015374	285444788
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	258429414	27015374	285444788

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6329189	588720	6917909
13-OFFICE EXPENSES	3860	1631	5491
21-SUPPLIES AND MATERIALS	4354	1640	5994
93-ELECTRICITY CHARGES	24410	0	24410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6361813	591991	6953804
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	6361813	591991	6953804
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7788347	880456	8668803
13-OFFICE EXPENSES	8496	0	8496
21-SUPPLIES AND MATERIALS	2952	1476	4428
91-MEDICAL REIMBURSEMENT	46832	13147	59979
93-ELECTRICITY CHARGES	8440	680	9120
94-WATER CHARGES	5743	0	5743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7860810	895759	8756569
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	7860810	895759	8756569
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1222442	1950104	3172546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	1950104	3172546
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	1950104	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7426246	702158	8128404
13-OFFICE EXPENSES	5360	0	5360
21-SUPPLIES AND MATERIALS	4410	0	4410
91-MEDICAL REIMBURSEMENT	171858	0	171858
93-ELECTRICITY CHARGES	2824	0	2824

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7610698	702158	8312856
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		7610698	702158	8312856
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10635099	1510282	12145381
	13-OFFICE EXPENSES	5244	0	5244
	21-SUPPLIES AND MATERIALS	3465	495	3960
	91-MEDICAL REIMBURSEMENT	117900	0	117900
	93-ELECTRICITY CHARGES	25424	0	25424
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10787132	1510777	12297909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	630896	24843	655739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630896	24843	655739
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		11418028	1535620	12953648
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5686946	560854	6247800
	13-OFFICE EXPENSES	1750	0	1750
	21-SUPPLIES AND MATERIALS	1440	0	1440
	91-MEDICAL REIMBURSEMENT	154688	0	154688
	93-ELECTRICITY CHARGES	2664	0	2664
	94-WATER CHARGES	6388	0	6388
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5853876	560854	6414730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5892476	560854	6453330

DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57868752	6527171	64395923
	11-DOMESTIC TRAVEL EXPENSES	2640	0	2640
	13-OFFICE EXPENSES	4000	8380	12380
	21-SUPPLIES AND MATERIALS	1495285	367377	1862662
	91-MEDICAL REIMBURSEMENT	537365	16345	553710
	93-ELECTRICITY CHARGES	5803270	0	5803270
	94-WATER CHARGES	116000	175000	291000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65827312	7094273	72921585
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		65827312	7094273	72921585
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27255381	1103337	28358718
	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	271634	0	271634
	21-SUPPLIES AND MATERIALS	3338299	0	3338299
	31-GRANTS-IN-AID (SALARY)	44806164	0	44806164
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	6449	508	6957
	93-ELECTRICITY CHARGES	1487130	0	1487130
	94-WATER CHARGES	7763	0	7763
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77446180	1103845	78550025
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		77446180	1103845	78550025
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	13827672	0	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		13827672	0	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	0	13827672

DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	155540	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	155540	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		0	155540	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1839920	0	1839920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1839920	0	1839920
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		1839920	0	1839920
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6096561	542240	6638801
	21-SUPPLIES AND MATERIALS	18466	0	18466
	91-MEDICAL REIMBURSEMENT	328016	0	328016
	93-ELECTRICITY CHARGES	11530	0	11530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6454573	542240	6996813
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		6454573	542240	6996813
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1425706	260998	1686704
	13-OFFICE EXPENSES	2720	0	2720
	21-SUPPLIES AND MATERIALS	27267	0	27267
	30-OTHER CONTRACTUAL SERVICES	691120	3865	694985
	91-MEDICAL REIMBURSEMENT	4355373	600956	4956329
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6502186	865819	7368005
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		6502186	865819	7368005
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28179694	346418	28526112

13-OFFICE EXPENSES	18734	0	18734
21-SUPPLIES AND MATERIALS	554508	0	554508
91-MEDICAL REIMBURSEMENT	1294766	59641	1354407
93-ELECTRICITY CHARGES	133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30181552	406059	30587611
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	30181552	406059	30587611

DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1813691	89400	1903091
13-OFFICE EXPENSES	4024	0	4024
21-SUPPLIES AND MATERIALS	22519	1441	23960
30-OTHER CONTRACTUAL SERVICES	188986	12996	201982
91-MEDICAL REIMBURSEMENT	2757957	249165	3007122
93-ELECTRICITY CHARGES	53590	0	53590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4840767	353002	5193769
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	4840767	353002	5193769

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	11032710	7169803	18202513
13-OFFICE EXPENSES	5190	0	5190
21-SUPPLIES AND MATERIALS	18531	0	18531
30-OTHER CONTRACTUAL SERVICES	115281	12899	128180
91-MEDICAL REIMBURSEMENT	8875114	2481121	11356235
93-ELECTRICITY CHARGES	104260	0	104260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20151086	9663823	29814909
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	20151086	9663823	29814909

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2180949	437163	2618112
91-MEDICAL REIMBURSEMENT	731361	0	731361

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2912310	437163	3349473
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		2912310	437163	3349473
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5359092	566969	5926061
	13-OFFICE EXPENSES	2465	0	2465
	21-SUPPLIES AND MATERIALS	9550	0	9550
	91-MEDICAL REIMBURSEMENT	543317	0	543317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5914424	566969	6481393
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		5914424	566969	6481393
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15779970	1512609	17292579
	13-OFFICE EXPENSES	1527	0	1527
	14-RENT, RATES AND TAXES	8000	0	8000
	21-SUPPLIES AND MATERIALS	23202	0	23202
	30-OTHER CONTRACTUAL SERVICES	629153	57963	687116
	91-MEDICAL REIMBURSEMENT	2072791	290979	2363770
	93-ELECTRICITY CHARGES	29160	0	29160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18543803	1861551	20405354
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		18543803	1861551	20405354
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	550320	550320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	550320	550320
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		0	550320	550320
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6914126	788762	7702888
	13-OFFICE EXPENSES	3736	0	3736

21-SUPPLIES AND MATERIALS	28726	0	28726
91-MEDICAL REIMBURSEMENT	657402	36786	694188
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7603990	825548	8429538
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	7603990	825548	8429538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6306736	2541550	8848286
13-OFFICE EXPENSES	5965	0	5965
21-SUPPLIES AND MATERIALS	33788	1732	35520
30-OTHER CONTRACTUAL SERVICES	180389	0	180389
91-MEDICAL REIMBURSEMENT	1925748	134133	2059881
93-ELECTRICITY CHARGES	63020	7250	70270
94-WATER CHARGES	19911	0	19911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8535557	2684665	11220222
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	8535557	2684665	11220222
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	13736572	1729953	15466525
21-SUPPLIES AND MATERIALS	34947	0	34947
30-OTHER CONTRACTUAL SERVICES	115443	12899	128342
91-MEDICAL REIMBURSEMENT	10783700	624512	11408212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24670662	2367364	27038026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	24670662	2367364	27038026
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9172427	987207	10159634
13-OFFICE EXPENSES	4338	0	4338
21-SUPPLIES AND MATERIALS	45823	0	45823
91-MEDICAL REIMBURSEMENT	5569859	226041	5795900
93-ELECTRICITY CHARGES	59830	0	59830

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14852277	1213248	16065525
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		14852277	1213248	16065525
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4457611	443060	4900671
	13-OFFICE EXPENSES	8480	0	8480
	21-SUPPLIES AND MATERIALS	26314	0	26314
	30-OTHER CONTRACTUAL SERVICES	105554	0	105554
	91-MEDICAL REIMBURSEMENT	1938399	79087	2017486
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6536358	522147	7058505
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		6536358	522147	7058505
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16127311	1343857	17471168
	13-OFFICE EXPENSES	15459	0	15459
	21-SUPPLIES AND MATERIALS	53381	1441	54822
	30-OTHER CONTRACTUAL SERVICES	184123	12900	197023
	91-MEDICAL REIMBURSEMENT	6961586	98418	7060004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23341860	1456616	24798476
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		23341860	1456616	24798476
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3077750	350070	3427820
	21-SUPPLIES AND MATERIALS	9000	0	9000
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	1096814	0	1096814
	93-ELECTRICITY CHARGES	54407	0	54407
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4266445	350070	4616515
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		4266445	350070	4616515
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1750656	303996	2054652
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	9000	0	9000
	91-MEDICAL REIMBURSEMENT	1574738	815388	2390126
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3336394	1119384	4455778
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		3336394	1119384	4455778
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4032867	333276	4366143
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
	13-OFFICE EXPENSES	0	1980	1980
	30-OTHER CONTRACTUAL SERVICES	348298	0	348298
	91-MEDICAL REIMBURSEMENT	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4391743	335256	4726999
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4391743	335256	4726999
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5753403	1056630	6810033
	13-OFFICE EXPENSES	5263	941	6204
	21-SUPPLIES AND MATERIALS	9200	0	9200
	91-MEDICAL REIMBURSEMENT	1513277	0	1513277
	93-ELECTRICITY CHARGES	0	8160	8160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7281143	1065731	8346874
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		7281143	1065731	8346874
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6715276	765963	7481239
	13-OFFICE EXPENSES	0	3160	3160

21-SUPPLIES AND MATERIALS	43063	13500	56563
91-MEDICAL REIMBURSEMENT	201998	36957	238955
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6960337	819580	7779917
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	60322	81749	142071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60322	81749	142071
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7020659	901329	7921988
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6908145	2273187	9181332
13-OFFICE EXPENSES	1906	0	1906
21-SUPPLIES AND MATERIALS	32851	0	32851
91-MEDICAL REIMBURSEMENT	508864	0	508864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7451766	2273187	9724953
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	7451766	2273187	9724953
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10223108	1094968	11318076
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	18078	22411	40489
91-MEDICAL REIMBURSEMENT	8465574	247189	8712763
93-ELECTRICITY CHARGES	155650	0	155650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18864410	1364568	20228978
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	18864410	1364568	20228978
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	32048877	210540	32259417
13-OFFICE EXPENSES	32302	0	32302

21-SUPPLIES AND MATERIALS	255611	0	255611
30-OTHER CONTRACTUAL SERVICES	76742	0	76742
91-MEDICAL REIMBURSEMENT	905446	98245	1003691
93-ELECTRICITY CHARGES	1579035	0	1579035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34898013	308785	35206798
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34898013	308785	35206798

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19685953	1833000	21518953
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	37686	0	37686
26-ADVERTISING AND PUBLICITY	19735	0	19735
30-OTHER CONTRACTUAL SERVICES	89485	15910	105395
91-MEDICAL REIMBURSEMENT	1770940	151909	1922849
93-ELECTRICITY CHARGES	98540	54245	152785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21704339	2055064	23759403
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	21704339	2055064	23759403

DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	11772204	696653	12468857
13-OFFICE EXPENSES	11527	0	11527
21-SUPPLIES AND MATERIALS	0	3700	3700
30-OTHER CONTRACTUAL SERVICES	1895206	12900	1908106
91-MEDICAL REIMBURSEMENT	3268286	432354	3700640
93-ELECTRICITY CHARGES	85909	0	85909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17033132	1145607	18178739
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	17033132	1145607	18178739

DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5335135	867424	6202559

91-MEDICAL REIMBURSEMENT	372681	776878	1149559
93-ELECTRICITY CHARGES	23860	6360	30220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5731676	1650662	7382338
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	5731676	1650662	7382338
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6063113	819379	6882492
21-SUPPLIES AND MATERIALS	35452	0	35452
30-OTHER CONTRACTUAL SERVICES	114796	12996	127792
91-MEDICAL REIMBURSEMENT	933506	41362	974868
93-ELECTRICITY CHARGES	30100	0	30100
94-WATER CHARGES	9100	0	9100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7186067	873737	8059804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	7186067	873737	8059804
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2943934	2096587	5040521
13-OFFICE EXPENSES	5188	3795	8983
50-OTHER CHARGES	0	21000	21000
93-ELECTRICITY CHARGES	5140	0	5140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2954262	2121382	5075644
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	2954262	2121382	5075644
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5212228	651047	5863275
13-OFFICE EXPENSES	7140	0	7140
21-SUPPLIES AND MATERIALS	4700	0	4700
30-OTHER CONTRACTUAL SERVICES	494959	57963	552922
91-MEDICAL REIMBURSEMENT	3497906	198529	3696435
93-ELECTRICITY CHARGES	31930	0	31930

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9248863	907539	10156402
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		9248863	907539	10156402
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	691204	65124	756328
	13-OFFICE EXPENSES	2800	0	2800
	21-SUPPLIES AND MATERIALS	7350	0	7350
	30-OTHER CONTRACTUAL SERVICES	38700	12900	51600
	91-MEDICAL REIMBURSEMENT	1341295	0	1341295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2081349	78024	2159373
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2081349	78024	2159373
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28811224	1131611	29942835
	13-OFFICE EXPENSES	106179	0	106179
	21-SUPPLIES AND MATERIALS	69197	0	69197
	91-MEDICAL REIMBURSEMENT	52432	0	52432
	93-ELECTRICITY CHARGES	1225450	0	1225450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30264482	1131611	31396093
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		30264482	1131611	31396093
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2639133	309526	2948659
	13-OFFICE EXPENSES	0	12350	12350
	21-SUPPLIES AND MATERIALS	4780	0	4780
	91-MEDICAL REIMBURSEMENT	563804	170826	734630
	93-ELECTRICITY CHARGES	54720	0	54720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3262437	492702	3755139
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		3262437	492702	3755139
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16642443	337226	16979669
	13-OFFICE EXPENSES	26260	0	26260
	21-SUPPLIES AND MATERIALS	41398	8666	50064
	30-OTHER CONTRACTUAL SERVICES	2892345	0	2892345
	91-MEDICAL REIMBURSEMENT	10441631	13790	10455421
	93-ELECTRICITY CHARGES	295903	0	295903
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30339980	359682	30699662
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR		30339980	359682	30699662
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5952660	853751	6806411
	13-OFFICE EXPENSES	1985	9602	11587
	21-SUPPLIES AND MATERIALS	19386	5525	24911
	30-OTHER CONTRACTUAL SERVICES	121503	13609	135112
	91-MEDICAL REIMBURSEMENT	2047238	260598	2307836
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8142772	1143085	9285857
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		8255620	1989836	10245456
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112848	846751	959599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112848	846751	959599
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		8255620	1989836	10245456
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2807745	323390	3131135
	13-OFFICE EXPENSES	6915	0	6915
	91-MEDICAL REIMBURSEMENT	1538145	499505	2037650
	93-ELECTRICITY CHARGES	2203	80	2283
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4355008	822975	5177983

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		4355008	822975	5177983
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6963658	1251380	8215038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6963658	1251380	8215038
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		6963658	1251380	8215038
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3814379	717086	4531465
	13-OFFICE EXPENSES	400	0	400
	21-SUPPLIES AND MATERIALS	8018	1500	9518
	30-OTHER CONTRACTUAL SERVICES	257045	12899	269944
	91-MEDICAL REIMBURSEMENT	57523	57014	114537
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4137365	788499	4925864
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		4137365	788499	4925864
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	454032	0	454032
	13-OFFICE EXPENSES	2000	0	2000
	30-OTHER CONTRACTUAL SERVICES	231280	25992	257272
	91-MEDICAL REIMBURSEMENT	221881	0	221881
	93-ELECTRICITY CHARGES	67750	0	67750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		976943	25992	1002935
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		976943	25992	1002935
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14991016	4550873	19541889
	13-OFFICE EXPENSES	121555	0	121555
	21-SUPPLIES AND MATERIALS	517292	0	517292
	91-MEDICAL REIMBURSEMENT	1731619	0	1731619

93-ELECTRICITY CHARGES	85060	0	85060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17446542	4550873	21997415
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	17446542	4550873	21997415
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40039691	3941436	43981127
13-OFFICE EXPENSES	18453	0	18453
21-SUPPLIES AND MATERIALS	21625	0	21625
50-OTHER CHARGES	273723	0	273723
93-ELECTRICITY CHARGES	800425	122932	923357
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41153917	4064368	45218285
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	41153917	4064368	45218285
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	134436693	15006439	149443132
13-OFFICE EXPENSES	62065	64521	126586
21-SUPPLIES AND MATERIALS	1497927	1002073	2500000
31-GRANTS-IN-AID (SALARY)	0	31000000	31000000
50-OTHER CHARGES	0	28500	28500
91-MEDICAL REIMBURSEMENT	258008	0	258008
93-ELECTRICITY CHARGES	4585090	0	4585090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	140839783	47101533	187941316
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	140839783	47101533	187941316
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4916010	1453444	6369454
08-HIRING OF VEHICLES FOR OFFICE USE	33000	0	33000
13-OFFICE EXPENSES	3702	0	3702
21-SUPPLIES AND MATERIALS	300489	0	300489
31-GRANTS-IN-AID (SALARY)	32000000	0	32000000

		91-MEDICAL REIMBURSEMENT	1850571	310833	2161404
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39103772	1764277	40868049
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		39103772	1764277	40868049
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	10836204	3487255	14323459
		13-OFFICE EXPENSES	9450	10767	20217
		21-SUPPLIES AND MATERIALS	60767	0	60767
		30-OTHER CONTRACTUAL SERVICES	102380	2496	104876
		31-GRANTS-IN-AID (SALARY)	278006	278006	556012
		91-MEDICAL REIMBURSEMENT	8606867	937292	9544159
		93-ELECTRICITY CHARGES	0	381150	381150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19893674	5096966	24990640
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		19893674	5096966	24990640
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	9832236	5098172	14930408
		13-OFFICE EXPENSES	0	6618	6618
		21-SUPPLIES AND MATERIALS	0	17089	17089
		36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
		91-MEDICAL REIMBURSEMENT	961422	186090	1147512
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20793658	5307969	26101627
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		20793658	5307969	26101627
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	22594002	2781133	25375135
		13-OFFICE EXPENSES	134254	82000	216254
		14-RENT, RATES AND TAXES	9142848	0	9142848
		21-SUPPLIES AND MATERIALS	263099	174475	437574
		30-OTHER CONTRACTUAL SERVICES	183912	0	183912

31-GRANTS-IN-AID (SALARY)	16430470	0	16430470
36-GRANTS-IN-AID (NON-SALARY)	43700000	0	43700000
91-MEDICAL REIMBURSEMENT	1773235	418785	2192020
92-TELEPHONE	2206	0	2206
93-ELECTRICITY CHARGES	165010	0	165010
94-WATER CHARGES	5782	0	5782
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	94394818	3456393	97851211
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	94394818	3456393	97851211

DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	12191689	1111438	13303127
13-OFFICE EXPENSES	430113	39476	469589
21-SUPPLIES AND MATERIALS	24750	86603	111353
31-GRANTS-IN-AID (SALARY)	38500000	0	38500000
36-GRANTS-IN-AID (NON-SALARY)	30324194	0	30324194
91-MEDICAL REIMBURSEMENT	1813446	287717	2101163
92-TELEPHONE	0	2364	2364
93-ELECTRICITY CHARGES	109140	0	109140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83393332	1527598	84920930
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	83393332	1527598	84920930

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	42257631	4883886	47141517
13-OFFICE EXPENSES	0	9127	9127
21-SUPPLIES AND MATERIALS	1880598	53256	1933854
23-COST OF RATION	94063	0	94063
50-OTHER CHARGES	32660	0	32660
91-MEDICAL REIMBURSEMENT	27934903	5788213	33723116
93-ELECTRICITY CHARGES	1364850	0	1364850
94-WATER CHARGES	28005	0	28005

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73592710	10734482	84327192
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		73592710	10734482	84327192
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9524619	675274	10199893
	13-OFFICE EXPENSES	4648	9373	14021
	21-SUPPLIES AND MATERIALS	14500	0	14500
	91-MEDICAL REIMBURSEMENT	2414058	681824	3095882
	93-ELECTRICITY CHARGES	39380	10000	49380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11997205	1376471	13373676
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		11997205	1376471	13373676
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14831365	12307648	27139013
	13-OFFICE EXPENSES	97117	0	97117
	21-SUPPLIES AND MATERIALS	352868	0	352868
	91-MEDICAL REIMBURSEMENT	253305	0	253305
	93-ELECTRICITY CHARGES	598254	0	598254
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16132909	12307648	28440557
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		16132909	12307648	28440557
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10260778	8064922	18325700
	13-OFFICE EXPENSES	52129	0	52129
	21-SUPPLIES AND MATERIALS	34527	0	34527
	93-ELECTRICITY CHARGES	20810	0	20810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10368244	8064922	18433166
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		10368244	8064922	18433166
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-SALARIES	0	32456	32456
13-OFFICE EXPENSES	3335	0	3335
21-SUPPLIES AND MATERIALS	683266	0	683266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	32456	719057
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	32456	719057
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4569679	507369	5077048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4569679	507369	5077048
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4569679	507369	5077048
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	107941112	11649080	119590192
02-WAGES	860781	86990	947771
11-DOMESTIC TRAVEL EXPENSES	7900	0	7900
13-OFFICE EXPENSES	49960	0	49960
21-SUPPLIES AND MATERIALS	757373	303771	1061144
23-COST OF RATION	92828	16880	109708
30-OTHER CONTRACTUAL SERVICES	1204830	0	1204830
91-MEDICAL REIMBURSEMENT	226208	23319	249527
92-TELEPHONE	9425	1029	10454
93-ELECTRICITY CHARGES	1823053	145698	1968751
94-WATER CHARGES	2500000	0	2500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	115473470	12226767	127700237
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	115673470	12226767	127900237
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	115673470	12226767	127900237

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9489750	829280	10319030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9489750	829280	10319030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1248661	34813	1283474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248661	34813	1283474
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		10738411	864093	11602504
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10598494	1202892	11801386
TOTAL FOR MH- 2211-FAMILY WELFARE		10598494	1202892	11801386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		10650562	1202892	11853454
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	403800	403800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	403800	403800
TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR		0	403800	403800
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7113155	801456	7914611
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	65144	0	65144
	30-OTHER CONTRACTUAL SERVICES	114956	12899	127855
	91-MEDICAL REIMBURSEMENT	1096022	38268	1134290
	93-ELECTRICITY CHARGES	19210	0	19210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8410487	852623	9263110

TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		8410487	852623	9263110
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46158657	4935259	51093916
	13-OFFICE EXPENSES	142880	6516	149396
	21-SUPPLIES AND MATERIALS	225508	0	225508
	50-OTHER CHARGES	6500	4000	10500
	91-MEDICAL REIMBURSEMENT	504077	0	504077
	93-ELECTRICITY CHARGES	1322860	130030	1452890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48360482	5075805	53436287
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		48360482	5075805	53436287
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6889116	256850	7145966
	13-OFFICE EXPENSES	12292	0	12292
	91-MEDICAL REIMBURSEMENT	53289	0	53289
	93-ELECTRICITY CHARGES	18160	0	18160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6972857	256850	7229707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6987857	256850	7244707
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3074292	326415	3400707
	13-OFFICE EXPENSES	1800	0	1800
	93-ELECTRICITY CHARGES	2810	0	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3078902	326415	3405317

TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		3078902	326415	3405317
DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4721453	544104	5265557
	13-OFFICE EXPENSES	2990	2000	4990
	93-ELECTRICITY CHARGES	34370	5960	40330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4758813	552064	5310877
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR		4758813	552064	5310877
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43678017	4671911	48349928
	13-OFFICE EXPENSES	2300	2300	4600
	91-MEDICAL REIMBURSEMENT	398926	0	398926
	93-ELECTRICITY CHARGES	2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46079243	4674211	50753454
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		46079243	4674211	50753454
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25553502	2957819	28511321
	13-OFFICE EXPENSES	2610	4118	6728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25556112	2961937	28518049
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		25556112	2961937	28518049
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23734409	2534063	26268472
	91-MEDICAL REIMBURSEMENT	23393	0	23393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23757802	2534063	26291865
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		23757802	2534063	26291865
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36735978	4456912	41192890
	91-MEDICAL REIMBURSEMENT	99660	0	99660
	93-ELECTRICITY CHARGES	992650	0	992650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37828288	4456912	42285200
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		37828288	4456912	42285200
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7685321	854731	8540052
	91-MEDICAL REIMBURSEMENT	1800	0	1800
TOTAL FOR MH- 2211-FAMILY WELFARE		7687121	854731	8541852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	232487	11983	244470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232487	11983	244470
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		7919608	866714	8786322
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12326451	1376752	13703203
	13-OFFICE EXPENSES	2500	0	2500
	91-MEDICAL REIMBURSEMENT	0	69000	69000
	93-ELECTRICITY CHARGES	304966	12490	317456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12633917	1458242	14092159
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		12633917	1458242	14092159
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3784955	401420	4186375
	13-OFFICE EXPENSES	7012	1350	8362
	34-SCHOLARSHIPS STIPENDS	0	30000	30000
	93-ELECTRICITY CHARGES	52357	0	52357
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3844324	432770	4277094

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		4083324	432770	4516094
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	758600	104200	862800
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	139342	0	139342
TOTAL FOR MH- 2211-FAMILY WELFARE		931542	104200	1035742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		936542	104200	1040742
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16704035	1673659	18377694
	13-OFFICE EXPENSES	8779	1733	10512
	21-SUPPLIES AND MATERIALS	58289	0	58289
	50-OTHER CHARGES	0	8000	8000
	93-ELECTRICITY CHARGES	3091593	131440	3223033
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19862696	1814832	21677528
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		19862696	1814832	21677528

DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	64544951	7336947	71881898
13-OFFICE EXPENSES	17480	0	17480
21-SUPPLIES AND MATERIALS	1138799	471656	1610455
91-MEDICAL REIMBURSEMENT	211019	0	211019
93-ELECTRICITY CHARGES	7344585	0	7344585
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73256834	7808603	81065437
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	73256834	7808603	81065437

DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	62500	31997	94497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	31997	94497
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	31997	94497

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	32574721	3690369	36265090
11-DOMESTIC TRAVEL EXPENSES	3600	1800	5400
13-OFFICE EXPENSES	90273	85973	176246
21-SUPPLIES AND MATERIALS	108899	20414	129313
50-OTHER CHARGES	17500	1000	18500
91-MEDICAL REIMBURSEMENT	236833	0	236833
93-ELECTRICITY CHARGES	388282	21960	410242
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33420108	3821516	37241624
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	33420108	3821516	37241624

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	41322436	4954095	46276531
13-OFFICE EXPENSES	141151	6333	147484
50-OTHER CHARGES	10500	1500	12000

91-MEDICAL REIMBURSEMENT	343428	0	343428
93-ELECTRICITY CHARGES	424051	71900	495951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42241566	5033828	47275394
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	42241566	5033828	47275394
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4752062	0	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	35501139	4207105	39708244
13-OFFICE EXPENSES	55080	934	56014
21-SUPPLIES AND MATERIALS	21081	0	21081
50-OTHER CHARGES	30000	2000	32000
91-MEDICAL REIMBURSEMENT	133574	0	133574
93-ELECTRICITY CHARGES	105635	15440	121075
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35846509	4225479	40071988
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	40598571	4225479	44824050
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	48966720	5354968	54321688
13-OFFICE EXPENSES	103321	24431	127752
21-SUPPLIES AND MATERIALS	993952	0	993952
91-MEDICAL REIMBURSEMENT	493875	0	493875
93-ELECTRICITY CHARGES	33968	44160	78128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50591836	5423559	56015395
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	50591836	5423559	56015395
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40747570	4440743	45188313
13-OFFICE EXPENSES	137911	28029	165940

21-SUPPLIES AND MATERIALS	15522	0	15522
91-MEDICAL REIMBURSEMENT	282023	0	282023
93-ELECTRICITY CHARGES	594799	16373	611172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41777825	4485145	46262970
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	41777825	4485145	46262970
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	59135222	7178129	66313351
13-OFFICE EXPENSES	107170	0	107170
21-SUPPLIES AND MATERIALS	193201	0	193201
30-OTHER CONTRACTUAL SERVICES	1913075	604146	2517221
91-MEDICAL REIMBURSEMENT	671188	0	671188
93-ELECTRICITY CHARGES	2555000	0	2555000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64574856	7782275	72357131
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	64574856	7882275	72457131
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	12302980	1239455	13542435
13-OFFICE EXPENSES	1922	0	1922
30-OTHER CONTRACTUAL SERVICES	115444	12900	128344
91-MEDICAL REIMBURSEMENT	21477836	378937	21856773
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33898182	1631292	35529474
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	33898182	1631292	35529474
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5360218	2103592	7463810
13-OFFICE EXPENSES	5961	5925	11886

		91-MEDICAL REIMBURSEMENT	31400	0	31400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5397579	2109517	7507096
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		5397579	2109517	7507096
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	11322822	970944	12293766
		30-OTHER CONTRACTUAL SERVICES	103595	0	103595
		91-MEDICAL REIMBURSEMENT	6886551	1404934	8291485
		93-ELECTRICITY CHARGES	155760	0	155760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18468728	2375878	20844606
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA		18468728	2375878	20844606
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	5762392	359406	6121798
		91-MEDICAL REIMBURSEMENT	1234948	326615	1561563
		93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7006700	686021	7692721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA		7006700	686021	7692721
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	34983755	3279411	38263166
		13-OFFICE EXPENSES	125496	9847	135343
		21-SUPPLIES AND MATERIALS	61869	71646	133515
		50-OTHER CHARGES	1500	0	1500
		91-MEDICAL REIMBURSEMENT	3350	0	3350
		93-ELECTRICITY CHARGES	557420	0	557420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35733390	3360904	39094294
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7099509	742545	7842054
	TOTAL FOR MH- 2211-FAMILY WELFARE		7099509	742545	7842054

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		43032899	4103449	47136348
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16711467	2079732	18791199
	13-OFFICE EXPENSES	13144	5054	18198
	21-SUPPLIES AND MATERIALS	490649	0	490649
	93-ELECTRICITY CHARGES	502650	0	502650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17717910	2084786	19802696
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		17717910	2084786	19802696
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	648624	46830	695454
	13-OFFICE EXPENSES	861	0	861
	93-ELECTRICITY CHARGES	4970	0	4970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		654455	46830	701285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		654455	46830	701285
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8559012	0	8559012
	10-POL OF OFFICE VEHICLES	8890	0	8890
	13-OFFICE EXPENSES	4768	0	4768
	93-ELECTRICITY CHARGES	269210	0	269210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8841880	0	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-SALARIES	2658545	4743835	7402380
13-OFFICE EXPENSES	0	17917	17917
91-MEDICAL REIMBURSEMENT	48174	0	48174
93-ELECTRICITY CHARGES	340000	0	340000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3046719	4761752	7808471
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	871496	0	871496
TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3918215	4761752	8679967
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	48827983	5207841	54035824
13-OFFICE EXPENSES	0	23439	23439
21-SUPPLIES AND MATERIALS	0	85116	85116
30-OTHER CONTRACTUAL SERVICES	326479	251017	577496
91-MEDICAL REIMBURSEMENT	173643	7500	181143
93-ELECTRICITY CHARGES	3200000	0	3200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52528105	5574913	58103018
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	52528105	5574913	58103018
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20010323	2077484	22087807
21-SUPPLIES AND MATERIALS	14997	0	14997
91-MEDICAL REIMBURSEMENT	725531	0	725531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20750851	2077484	22828335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	20750851	2077484	22828335
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	110998270	12880980	123879250
10-POL OF OFFICE VEHICLES	47382	0	47382

11-DOMESTIC TRAVEL EXPENSES	9560	5320	14880
13-OFFICE EXPENSES	71474	28577	100051
21-SUPPLIES AND MATERIALS	1488158	481363	1969521
26-ADVERTISING AND PUBLICITY	10704	0	10704
30-OTHER CONTRACTUAL SERVICES	13240636	1401341	14641977
50-OTHER CHARGES	22183	0	22183
59-POL OF TRANSPORT VEHICLES	9955	0	9955
91-MEDICAL REIMBURSEMENT	1216596	0	1216596
92-TELEPHONE	14389	1336	15725
93-ELECTRICITY CHARGES	6650000	0	6650000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	133779307	14798917	148578224
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	133779307	14798917	148578224

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	21975867	2732881	24708748
21-SUPPLIES AND MATERIALS	240737	199800	440537
91-MEDICAL REIMBURSEMENT	13915	0	13915
93-ELECTRICITY CHARGES	2500000	0	2500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24730519	2932681	27663200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	24730519	2932681	27663200

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	64886600	7235199	72121799
13-OFFICE EXPENSES	15739	0	15739
21-SUPPLIES AND MATERIALS	725812	549130	1274942
91-MEDICAL REIMBURSEMENT	34415	0	34415
93-ELECTRICITY CHARGES	8986370	0	8986370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74648936	7784329	82433265
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	74648936	7784329	82433265

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	91446392	11022789	102469181
	13-OFFICE EXPENSES	112607	0	112607
	21-SUPPLIES AND MATERIALS	1455255	780000	2235255
	91-MEDICAL REIMBURSEMENT	107361	0	107361
	93-ELECTRICITY CHARGES	890390	137210	1027600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		94012005	11939999	105952004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA		94012005	11939999	105952004
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29970794	3234954	33205748
	13-OFFICE EXPENSES	7005	2159	9164
	21-SUPPLIES AND MATERIALS	893587	70051	963638
	93-ELECTRICITY CHARGES	48550	6810	55360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30919936	3313974	34233910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		30919936	3313974	34233910
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29313262	3676452	32989714
	13-OFFICE EXPENSES	11998	1404	13402
	21-SUPPLIES AND MATERIALS	496681	0	496681
	93-ELECTRICITY CHARGES	1800000	0	1800000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31621941	3677856	35299797
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		31621941	3677856	35299797
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7669023	2327086	9996109
	13-OFFICE EXPENSES	9460	0	9460
	91-MEDICAL REIMBURSEMENT	73940	0	73940

93-ELECTRICITY CHARGES	210000	0	210000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	2327086	10289509
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	2327086	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	2810688	261100	3071788
TOTAL FOR MH- 2211-FAMILY WELFARE	2810688	261100	3071788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2810688	261100	3071788
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	25408190	2783695	28191885
21-SUPPLIES AND MATERIALS	203052	0	203052
93-ELECTRICITY CHARGES	3835000	0	3835000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29446242	2783695	32229937
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	30110472	2783695	32894167
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	105004875	11557067	116561942
13-OFFICE EXPENSES	94857	0	94857
21-SUPPLIES AND MATERIALS	561614	130077	691691
91-MEDICAL REIMBURSEMENT	501048	0	501048
93-ELECTRICITY CHARGES	4352740	0	4352740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110515134	11687144	122202278
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	110515134	11687144	122202278
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	66328258	7920240	74248498

21-SUPPLIES AND MATERIALS	1500000	429387	1929387
91-MEDICAL REIMBURSEMENT	382313	5000	387313
93-ELECTRICITY CHARGES	1600000	0	1600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69810571	8354627	78165198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	69810571	8354627	78165198
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40018807	5005821	45024628
13-OFFICE EXPENSES	24354	2125	26479
21-SUPPLIES AND MATERIALS	120900	0	120900
91-MEDICAL REIMBURSEMENT	205800	0	205800
93-ELECTRICITY CHARGES	0	15700	15700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40369861	5023646	45393507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	40369861	5023646	45393507
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	80500	80500	161000
TOTAL FOR MH- 2211-FAMILY WELFARE	80500	80500	161000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	80500	80500	161000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	114734	73622	188356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	73622	188356
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	73622	188356
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15052293	1596290	16648583
21-SUPPLIES AND MATERIALS	495713	0	495713
50-OTHER CHARGES	13000	0	13000
91-MEDICAL REIMBURSEMENT	43624	0	43624

		93-ELECTRICITY CHARGES	461890	0	461890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16066520	1596290	17662810
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		16066520	1596290	17662810
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	80909238	9285803	90195041
		13-OFFICE EXPENSES	127346	16643	143989
		21-SUPPLIES AND MATERIALS	926001	283960	1209961
		30-OTHER CONTRACTUAL SERVICES	2795527	0	2795527
		91-MEDICAL REIMBURSEMENT	207082	0	207082
		93-ELECTRICITY CHARGES	4729000	508	4729508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89694194	9586914	99281108
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	1611618	184665	1796283
	TOTAL FOR MH- 2211-FAMILY WELFARE		1611618	184665	1796283
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		91305812	9771579	101077391
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1538319	1322456	2860775
		21-SUPPLIES AND MATERIALS	0	148239	148239
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	1470695	3009014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	1470695	3009014
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	58129598	5757825	63887423
		10-POL OF OFFICE VEHICLES	40800	0	40800
		13-OFFICE EXPENSES	298568	0	298568
		21-SUPPLIES AND MATERIALS	1108551	0	1108551
		26-ADVERTISING AND PUBLICITY	18954	0	18954

30-OTHER CONTRACTUAL SERVICES	21843147	2273194	24116341
50-OTHER CHARGES	586693	0	586693
91-MEDICAL REIMBURSEMENT	271262	0	271262
92-TELEPHONE	9821	0	9821
93-ELECTRICITY CHARGES	257087	0	257087
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	82564481	8031019	90595500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	82564481	8031019	90595500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8711036	0	8711036
11-DOMESTIC TRAVEL EXPENSES	4470	0	4470
13-OFFICE EXPENSES	35410	0	35410
91-MEDICAL REIMBURSEMENT	31063	0	31063
93-ELECTRICITY CHARGES	77470	0	77470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	27074636	3848095	30922731
13-OFFICE EXPENSES	44734	6331	51065
21-SUPPLIES AND MATERIALS	583889	0	583889
91-MEDICAL REIMBURSEMENT	55667	5095	60762
93-ELECTRICITY CHARGES	3000000	0	3000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30758926	3859521	34618447
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	30758926	3859521	34618447
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	59402554	8514252	67916806
13-OFFICE EXPENSES	71899	8827	80726

21-SUPPLIES AND MATERIALS	494894	227799	722693	
91-MEDICAL REIMBURSEMENT	335881	0	335881	
93-ELECTRICITY CHARGES	1629726	0	1629726	
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61934954	8750878	70685832	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	61934954	8750878	70685832	
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES	26160323	2431063	28591386	
02-WAGES	163500	0	163500	
10-POL OF OFFICE VEHICLES	15710	0	15710	
13-OFFICE EXPENSES	90037	7289	97326	
21-SUPPLIES AND MATERIALS	737772	248528	986300	
30-OTHER CONTRACTUAL SERVICES	2993917	0	2993917	
91-MEDICAL REIMBURSEMENT	87760	0	87760	
92-TELEPHONE	4816	0	4816	
93-ELECTRICITY CHARGES	1540	0	1540	
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30255375	2686880	32942255	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	30255375	2686880	32942255	
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES	1381763	99148	1480911	
TOTAL FOR MH- 2211-FAMILY WELFARE	1381763	99148	1480911	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1381763	99148	1480911	
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES	14677643	1741127	16418770	
TOTAL FOR MH- 2211-FAMILY WELFARE	14677643	1741127	16418770	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	14677643	1741127	16418770	
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-SALARIES	34596970	4207190	38804160
13-OFFICE EXPENSES	0	14681	14681
21-SUPPLIES AND MATERIALS	858576	140205	998781
91-MEDICAL REIMBURSEMENT	100384	23028	123412
93-ELECTRICITY CHARGES	7200000	10000	7210000
94-WATER CHARGES	50000	0	50000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42805930	4395104	47201034
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1543476	189924	1733400
TOTAL FOR MH- 2211-FAMILY WELFARE	1543476	189924	1733400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	44349406	4585028	48934434
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	55965635	7891931	63857566
13-OFFICE EXPENSES	40557	0	40557
21-SUPPLIES AND MATERIALS	1000000	103605	1103605
50-OTHER CHARGES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	106876	10781	117657
93-ELECTRICITY CHARGES	2176030	68930	2244960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59293098	8079247	67372345
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	680338	55004	735342
TOTAL FOR MH- 2211-FAMILY WELFARE	680338	55004	735342
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	208837	0	208837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508837	0	508837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	60482273	8134251	68616524
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

01-SALARIES	55055975	6084251	61140226
13-OFFICE EXPENSES	42180	6601	48781
21-SUPPLIES AND MATERIALS	895306	0	895306
91-MEDICAL REIMBURSEMENT	765596	13850	779446
93-ELECTRICITY CHARGES	3849580	0	3849580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60608637	6104702	66713339
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	60608637	6104702	66713339

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	74274498	8197611	82472109
13-OFFICE EXPENSES	45440	2356	47796
21-SUPPLIES AND MATERIALS	994740	0	994740
91-MEDICAL REIMBURSEMENT	372354	0	372354
93-ELECTRICITY CHARGES	35960	0	35960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75722992	8199967	83922959
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	75722992	8199967	83922959

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	35906453	3934298	39840751
21-SUPPLIES AND MATERIALS	493657	0	493657
91-MEDICAL REIMBURSEMENT	31869	31869	63738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36431979	3966167	40398146
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	36431979	3966167	40398146

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	112418284	13835687	126253971
13-OFFICE EXPENSES	132792	0	132792
21-SUPPLIES AND MATERIALS	1688406	0	1688406
30-OTHER CONTRACTUAL SERVICES	1031349	2337950	3369299
91-MEDICAL REIMBURSEMENT	1308689	61530	1370219

		92-TELEPHONE	1024	0	1024
		93-ELECTRICITY CHARGES	11955016	0	11955016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		128535560	16235167	144770727
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	3539107	377551	3916658
	TOTAL FOR MH- 2211-FAMILY WELFARE		3539107	377551	3916658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		132074667	16612718	148687385
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	50758840	5935576	56694416
		13-OFFICE EXPENSES	74333	8697	83030
		21-SUPPLIES AND MATERIALS	294302	0	294302
		50-OTHER CHARGES	19500	0	19500
		91-MEDICAL REIMBURSEMENT	401515	0	401515
		93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54698490	5944273	60642763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		54698490	5944273	60642763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	45348931	5484757	50833688
		21-SUPPLIES AND MATERIALS	0	422597	422597
		50-OTHER CHARGES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	282233	0	282233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45634164	5907354	51541518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		45834164	5907354	51741518
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

01-SALARIES	46419382	4842764	51262146
13-OFFICE EXPENSES	47119	30645	77764
21-SUPPLIES AND MATERIALS	83296	33424	116720
91-MEDICAL REIMBURSEMENT	359375	17738	377113
93-ELECTRICITY CHARGES	861040	0	861040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47770212	4924571	52694783
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	47770212	4924571	52694783

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19267521	2114124	21381645
21-SUPPLIES AND MATERIALS	0	98165	98165
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19267521	2212289	21479810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	19267521	2212289	21479810

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23175259	2691489	25866748
21-SUPPLIES AND MATERIALS	490315	0	490315
91-MEDICAL REIMBURSEMENT	27003	0	27003
93-ELECTRICITY CHARGES	750000	0	750000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24442577	2691489	27134066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	24442577	2691489	27134066

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	46897557	6758369	53655926
02-WAGES	21211	0	21211
13-OFFICE EXPENSES	34415	943	35358
21-SUPPLIES AND MATERIALS	694087	649328	1343415
50-OTHER CHARGES	7500	22900	30400
91-MEDICAL REIMBURSEMENT	325669	0	325669
93-ELECTRICITY CHARGES	2120000	259661	2379661

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50100439	7691201	57791640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		50673125	7691201	58364326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3876332	488052	4364384
TOTAL FOR MH- 2211-FAMILY WELFARE		3876332	488052	4364384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		3876332	488052	4364384
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42944867	4996501	47941368
	02-WAGES	81750	0	81750
	13-OFFICE EXPENSES	67553	0	67553
	21-SUPPLIES AND MATERIALS	497867	216290	714157
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	4728722	1298034	6026756
	50-OTHER CHARGES	63000	0	63000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13875	0	13875
	91-MEDICAL REIMBURSEMENT	457743	0	457743
	93-ELECTRICITY CHARGES	3641300	0	3641300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52513695	6510825	59024520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		52513695	6510825	59024520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40466775	4490866	44957641
	21-SUPPLIES AND MATERIALS	14958	0	14958
	91-MEDICAL REIMBURSEMENT	26200	0	26200

93-ELECTRICITY CHARGES	2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42507933	4490866	46998799
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	42507933	4490866	46998799
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40284023	5003883	45287906
10-POL OF OFFICE VEHICLES	11511	0	11511
13-OFFICE EXPENSES	65770	0	65770
30-OTHER CONTRACTUAL SERVICES	29743531	3700522	33444053
50-OTHER CHARGES	0	24500	24500
91-MEDICAL REIMBURSEMENT	2280	296827	299107
92-TELEPHONE	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70117115	9025732	79142847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	70117115	9025732	79142847
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	204664688	34205940	238870628
10-POL OF OFFICE VEHICLES	19524	0	19524
11-DOMESTIC TRAVEL EXPENSES	24790	0	24790
13-OFFICE EXPENSES	421587	0	421587
21-SUPPLIES AND MATERIALS	998798	296504	1295302
26-ADVERTISING AND PUBLICITY	10730	0	10730
30-OTHER CONTRACTUAL SERVICES	70331550	8441037	78772587
50-OTHER CHARGES	51000	18000	69000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39871	0	39871
59-POL OF TRANSPORT VEHICLES	19500	0	19500
91-MEDICAL REIMBURSEMENT	710737	102620	813357
92-TELEPHONE	1960	16824	18784
93-ELECTRICITY CHARGES	4750652	32670	4783322

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		282045387	43113595	325158982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		282045387	43113595	325158982
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	570742	1114720	1685462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		570742	1114720	1685462
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA		570742	1114720	1685462
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7649488	582280	8231768
	91-MEDICAL REIMBURSEMENT	180450	0	180450
TOTAL FOR MH- 2211-FAMILY WELFARE		7829938	582280	8412218
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		7829938	582280	8412218
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	752742	3021168	3773910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		752742	3021168	3773910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		752742	3021168	3773910
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	25029155	2967381	27996536
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2211-FAMILY WELFARE		25032155	2967381	27999536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		25032155	2967381	27999536
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4316814	696939	5013753
	13-OFFICE EXPENSES	1960	0	1960
TOTAL FOR MH- 2211-FAMILY WELFARE		4318774	696939	5015713

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		4318774	696939	5015713
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51106117	6006570	57112687
	13-OFFICE EXPENSES	62507	6418	68925
	30-OTHER CONTRACTUAL SERVICES	1140396	442029	1582425
	91-MEDICAL REIMBURSEMENT	578039	0	578039
	93-ELECTRICITY CHARGES	263840	0	263840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53150899	6455017	59605916
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8077974	1888136	9966110
TOTAL FOR MH- 2211-FAMILY WELFARE		8077974	1888136	9966110
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		61228873	8343153	69572026
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6086832	2119322	8206154
	13-OFFICE EXPENSES	5205	0	5205
	21-SUPPLIES AND MATERIALS	21022	0	21022
	30-OTHER CONTRACTUAL SERVICES	792322	82563	874885
	91-MEDICAL REIMBURSEMENT	3827507	580504	4408011
	93-ELECTRICITY CHARGES	45190	59860	105050
	94-WATER CHARGES	10009	3648	13657
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10788087	2845897	13633984
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		10788087	2845897	13633984
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4956221	7849492	12805713
	13-OFFICE EXPENSES	2598	9706	12304
	21-SUPPLIES AND MATERIALS	0	196252	196252

91-MEDICAL REIMBURSEMENT	4817	10000	14817
93-ELECTRICITY CHARGES	2810	4980	7790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4966446	8070430	13036876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	4966446	8070430	13036876
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1577892	932055	2509947
13-OFFICE EXPENSES	13693	8132	21825
50-OTHER CHARGES	0	9426	9426
91-MEDICAL REIMBURSEMENT	32719	0	32719
93-ELECTRICITY CHARGES	4630	0	4630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1628934	949613	2578547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	1628934	949613	2578547
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20809765	802382	21612147
13-OFFICE EXPENSES	2281	761	3042
21-SUPPLIES AND MATERIALS	62913	0	62913
91-MEDICAL REIMBURSEMENT	29648	0	29648
93-ELECTRICITY CHARGES	19450	0	19450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20924057	803143	21727200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	20924057	803143	21727200
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6939807	1616277	8556084
13-OFFICE EXPENSES	3352	0	3352
21-SUPPLIES AND MATERIALS	7650	0	7650
30-OTHER CONTRACTUAL SERVICES	180333	0	180333
91-MEDICAL REIMBURSEMENT	525230	0	525230

93-ELECTRICITY CHARGES	1770	0	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7658142	1616277	9274419
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	7658142	1616277	9274419
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2157000	250328	2407328
13-OFFICE EXPENSES	2510	0	2510
21-SUPPLIES AND MATERIALS	4200	0	4200
91-MEDICAL REIMBURSEMENT	4318691	99772	4418463
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6482401	350100	6832501
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	6482401	350100	6832501
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4082722	465228	4547950
13-OFFICE EXPENSES	8380	0	8380
21-SUPPLIES AND MATERIALS	50135	0	50135
30-OTHER CONTRACTUAL SERVICES	184922	12900	197822
91-MEDICAL REIMBURSEMENT	2650414	0	2650414
93-ELECTRICITY CHARGES	2820	0	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6979393	478128	7457521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	6979393	478128	7457521
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4037520	494800	4532320
13-OFFICE EXPENSES	0	2500	2500
21-SUPPLIES AND MATERIALS	15322	9195	24517
91-MEDICAL REIMBURSEMENT	262111	12287	274398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4314953	518782	4833735
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	4314953	518782	4833735
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3408514	391109	3799623
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	36021	0	36021
	30-OTHER CONTRACTUAL SERVICES	151269	0	151269
	91-MEDICAL REIMBURSEMENT	2315168	148840	2464008
	93-ELECTRICITY CHARGES	27300	0	27300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5956272	539949	6496221
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		5956272	539949	6496221
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3306653	379965	3686618
	13-OFFICE EXPENSES	7519	0	7519
	21-SUPPLIES AND MATERIALS	56018	3678	59696
	91-MEDICAL REIMBURSEMENT	2304377	0	2304377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5674567	383643	6058210
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		5674567	383643	6058210
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2451005	278777	2729782
	13-OFFICE EXPENSES	6744	0	6744
	21-SUPPLIES AND MATERIALS	25887	0	25887
	91-MEDICAL REIMBURSEMENT	776272	0	776272
	93-ELECTRICITY CHARGES	15048	0	15048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3274956	278777	3553733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		3274956	278777	3553733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3308803	379755	3688558
	13-OFFICE EXPENSES	1585	1890	3475

21-SUPPLIES AND MATERIALS	17787	1839	19626
91-MEDICAL REIMBURSEMENT	154825	0	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3483000	383484	3866484
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3483000	383484	3866484
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9523198	980998	10504196
13-OFFICE EXPENSES	7052	0	7052
21-SUPPLIES AND MATERIALS	26328	3678	30006
30-OTHER CONTRACTUAL SERVICES	665646	0	665646
91-MEDICAL REIMBURSEMENT	7074448	1642958	8717406
93-ELECTRICITY CHARGES	19130	0	19130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17315802	2627634	19943436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	17315802	2627634	19943436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9723884	1252809	10976693
13-OFFICE EXPENSES	5911	0	5911
21-SUPPLIES AND MATERIALS	9100	0	9100
91-MEDICAL REIMBURSEMENT	4351424	0	4351424
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14090319	1252809	15343128
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	14090319	1252809	15343128
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4475340	501368	4976708
13-OFFICE EXPENSES	7000	0	7000
21-SUPPLIES AND MATERIALS	24069	3678	27747
30-OTHER CONTRACTUAL SERVICES	516612	57964	574576
91-MEDICAL REIMBURSEMENT	176406	211983	388389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5199427	774993	5974420

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		5199427	774993	5974420
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10474734	1124481	11599215
	13-OFFICE EXPENSES	4975	0	4975
	21-SUPPLIES AND MATERIALS	50256	0	50256
	91-MEDICAL REIMBURSEMENT	4089440	0	4089440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14619405	1124481	15743886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		14619405	1124481	15743886
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4017576	356756	4374332
	13-OFFICE EXPENSES	4900	0	4900
	21-SUPPLIES AND MATERIALS	31587	0	31587
	30-OTHER CONTRACTUAL SERVICES	516690	57973	574663
	91-MEDICAL REIMBURSEMENT	1926758	0	1926758
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6497511	414729	6912240
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		6497511	414729	6912240
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9585197	1213458	10798655
	13-OFFICE EXPENSES	12257	4276	16533
	21-SUPPLIES AND MATERIALS	6993	49445	56438
	91-MEDICAL REIMBURSEMENT	14579474	2717999	17297473
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24183921	3985178	28169099
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		24183921	3985178	28169099
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1380148	158432	1538580
	13-OFFICE EXPENSES	9608	0	9608

21-SUPPLIES AND MATERIALS	28524	0	28524
30-OTHER CONTRACTUAL SERVICES	348317	14400	362717
91-MEDICAL REIMBURSEMENT	2610113	0	2610113
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4376710	172832	4549542
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4376710	172832	4549542
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15779460	1710423	17489883
13-OFFICE EXPENSES	22140	0	22140
21-SUPPLIES AND MATERIALS	12900	0	12900
50-OTHER CHARGES	30095	0	30095
91-MEDICAL REIMBURSEMENT	4094622	410243	4504865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19939217	2120666	22059883
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	19939217	2120666	22059883
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1828983	0	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	13464267	1416675	14880942
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	29636	0	29636
91-MEDICAL REIMBURSEMENT	8089959	278069	8368028
93-ELECTRICITY CHARGES	34810	0	34810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21620672	1694744	23315416
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	23449655	1694744	25144399
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	9812345	1358878	11171223
91-MEDICAL REIMBURSEMENT	14692	0	14692

TOTAL FOR MH- 2211-FAMILY WELFARE		9827037	1358878	11185915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA		9827037	1358878	11185915
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10084597	939217	11023814
	13-OFFICE EXPENSES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	33036	0	33036
TOTAL FOR MH- 2211-FAMILY WELFARE		10122798	939217	11062015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		10122798	939217	11062015
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8344507	5154720	13499227
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	16825	0	16825
	91-MEDICAL REIMBURSEMENT	42757	0	42757
	92-TELEPHONE	1205	0	1205
	93-ELECTRICITY CHARGES	291140	830	291970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8697464	5155550	13853014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		8697464	5155550	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	83690	19843	103533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83690	219843	303533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA		83690	219843	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26990458	2843837	29834295
	13-OFFICE EXPENSES	85642	33506	119148
	21-SUPPLIES AND MATERIALS	95840	152091	247931

50-OTHER CHARGES	6000	0	6000
91-MEDICAL REIMBURSEMENT	56072	0	56072
93-ELECTRICITY CHARGES	681050	62500	743550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27915062	3091934	31006996
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	27915062	3091934	31006996
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	49247890	5954622	55202512
91-MEDICAL REIMBURSEMENT	105008	0	105008
93-ELECTRICITY CHARGES	2600000	0	2600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51952898	5954622	57907520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	51952898	5954622	57907520
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16772376	1959432	18731808
91-MEDICAL REIMBURSEMENT	70563	91724	162287
93-ELECTRICITY CHARGES	1906460	0	1906460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18749399	2051156	20800555
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	18749399	2251156	21000555
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	327272	78376	405648
TOTAL FOR MH- 2211-FAMILY WELFARE	327272	78376	405648
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	327272	78376	405648
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

04-PENSIONARY CHARGES	6031981	1096956	7128937
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6031981	1096956	7128937
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	64081869	8074864	72156733
11-DOMESTIC TRAVEL EXPENSES	0	6368	6368
13-OFFICE EXPENSES	5511	0	5511
21-SUPPLIES AND MATERIALS	436534	0	436534
91-MEDICAL REIMBURSEMENT	367806	0	367806
93-ELECTRICITY CHARGES	16312400	0	16312400
94-WATER CHARGES	10007	0	10007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81214127	8081232	89295359
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	87246108	9178188	96424296
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	342971	82129	425100
91-MEDICAL REIMBURSEMENT	39153	0	39153
TOTAL FOR MH- 2211-FAMILY WELFARE	382124	82129	464253
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	382124	82129	464253
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	70417981	7390815	77808796
13-OFFICE EXPENSES	23744	2909	26653
21-SUPPLIES AND MATERIALS	1418780	55216	1473996
50-OTHER CHARGES	1036320	0	1036320
91-MEDICAL REIMBURSEMENT	149642	0	149642
93-ELECTRICITY CHARGES	1060000	0	1060000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74106467	7448940	81555407
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	74106467	7448940	81555407
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA			
Major Head- 2211-FAMILY WELFARE			

01-SALARIES	5342123	311902	5654025
13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE	5375723	311902	5687625
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	5375723	311902	5687625
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3833474	435850	4269324
13-OFFICE EXPENSES	3050	0	3050
91-MEDICAL REIMBURSEMENT	398035	0	398035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4234559	435850	4670409
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	4234559	435850	4670409
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	8590753	928742	9519495
TOTAL FOR MH- 2211-FAMILY WELFARE	8590753	928742	9519495
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	8590753	928742	9519495
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	11506767	1193937	12700704
91-MEDICAL REIMBURSEMENT	35000	0	35000
TOTAL FOR MH- 2211-FAMILY WELFARE	11541767	1193937	12735704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	11541767	1193937	12735704
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	12789150	1303560	14092710
91-MEDICAL REIMBURSEMENT	0	241497	241497
TOTAL FOR MH- 2211-FAMILY WELFARE	12789150	1545057	14334207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	12789150	1545057	14334207
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI			
Major Head- 2211-FAMILY WELFARE			

01-SALARIES	15445192	1718188	17163380
13-OFFICE EXPENSES	5945	0	5945
91-MEDICAL REIMBURSEMENT	24000	0	24000
TOTAL FOR MH- 2211-FAMILY WELFARE	15475137	1718188	17193325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	15475137	1718188	17193325
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	931284	0	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941284	0	941284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	47949332	5486964	53436296
13-OFFICE EXPENSES	2000	28625	30625
21-SUPPLIES AND MATERIALS	4000	0	4000
91-MEDICAL REIMBURSEMENT	289397	216458	505855
93-ELECTRICITY CHARGES	1886894	89470	1976364
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50131623	5821517	55953140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	50131623	5821517	55953140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	19344612	2270268	21614880
13-OFFICE EXPENSES	0	4996	4996
91-MEDICAL REIMBURSEMENT	362196	0	362196
TOTAL FOR MH- 2211-FAMILY WELFARE	19706808	2275264	21982072
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	19706808	2275264	21982072

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	43145531	4679778	47825309
13-OFFICE EXPENSES	30915	27054	57969
21-SUPPLIES AND MATERIALS	86444	0	86444
91-MEDICAL REIMBURSEMENT	163457	0	163457
93-ELECTRICITY CHARGES	472370	0	472370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43898717	4706832	48605549
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	43898717	4706832	48605549

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40469493	4349119	44818612
02-WAGES	92485	0	92485
11-DOMESTIC TRAVEL EXPENSES	2970	0	2970
13-OFFICE EXPENSES	0	3779	3779
30-OTHER CONTRACTUAL SERVICES	3971499	2788950	6760449
91-MEDICAL REIMBURSEMENT	301806	0	301806
93-ELECTRICITY CHARGES	1140	0	1140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44839393	7141848	51981241
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	44839393	7141848	51981241

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	43578495	5499920	49078415
13-OFFICE EXPENSES	88226	4537	92763
91-MEDICAL REIMBURSEMENT	338739	0	338739
93-ELECTRICITY CHARGES	2645370	9630	2655000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46650830	5514087	52164917

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		46650830	5514087	52164917
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30464341	3915228	34379569
	13-OFFICE EXPENSES	49989	10292	60281
	91-MEDICAL REIMBURSEMENT	588493	39539	628032
	93-ELECTRICITY CHARGES	103200	119780	222980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31206023	4084839	35290862
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR		31206023	4084839	35290862
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11443092	918300	12361392
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
TOTAL FOR MH- 2211-FAMILY WELFARE		11471302	918300	12389602
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		11471302	918300	12389602
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10175074	1074277	11249351
	91-MEDICAL REIMBURSEMENT	95171	0	95171
TOTAL FOR MH- 2211-FAMILY WELFARE		10270245	1074277	11344522
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		10270245	1074277	11344522
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10994070	1184414	12178484
	91-MEDICAL REIMBURSEMENT	6765	0	6765

	TOTAL FOR MH- 2211-FAMILY WELFARE		11000835	1184414	12185249
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		11000835	1184414	12185249
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7357143	1140390	8497533
		13-OFFICE EXPENSES	2956	0	2956
		91-MEDICAL REIMBURSEMENT	14184	0	14184
	TOTAL FOR MH- 2211-FAMILY WELFARE		7374283	1140390	8514673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		7374283	1140390	8514673
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12934556	1209194	14143750
	TOTAL FOR MH- 2211-FAMILY WELFARE		12934556	1209194	14143750
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		12934556	1209194	14143750
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9876489	1205578	11082067
	TOTAL FOR MH- 2211-FAMILY WELFARE		9876489	1205578	11082067
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		9876489	1205578	11082067
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	49534071	10340931	59875002
		13-OFFICE EXPENSES	197056	0	197056
		21-SUPPLIES AND MATERIALS	496077	0	496077
		91-MEDICAL REIMBURSEMENT	215148	33942	249090
		93-ELECTRICITY CHARGES	2107580	355644	2463224
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52549932	10730517	63280449
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8243905	1237616	9481521

		91-MEDICAL REIMBURSEMENT	41034	0	41034
	TOTAL FOR MH- 2211-FAMILY WELFARE		8284939	1237616	9522555
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		60834871	11968133	72803004
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	4541623	491041	5032664
	TOTAL FOR MH- 2211-FAMILY WELFARE		4541623	491041	5032664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		4541623	491041	5032664
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11978493	1117716	13096209
	TOTAL FOR MH- 2211-FAMILY WELFARE		11978493	1117716	13096209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		11978493	1117716	13096209
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	54505721	6803725	61309446
		11-DOMESTIC TRAVEL EXPENSES	6790	0	6790
		13-OFFICE EXPENSES	2650	722	3372
		21-SUPPLIES AND MATERIALS	25675	0	25675
		91-MEDICAL REIMBURSEMENT	562833	0	562833
		93-ELECTRICITY CHARGES	49976	0	49976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55153645	6804447	61958092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		55153645	6804447	61958092
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	48514580	5448148	53962728
		13-OFFICE EXPENSES	2985	22537	25522
		21-SUPPLIES AND MATERIALS	108604	218033	326637
		91-MEDICAL REIMBURSEMENT	66835	24961	91796

93-ELECTRICITY CHARGES	1630000	84710	1714710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50323004	5798389	56121393
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	50323004	5798389	56121393
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	50518066	6055250	56573316
13-OFFICE EXPENSES	371351	4621	375972
21-SUPPLIES AND MATERIALS	109424	0	109424
91-MEDICAL REIMBURSEMENT	14165	0	14165
93-ELECTRICITY CHARGES	1341930	820	1342750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52354936	6060691	58415627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	52354936	6060691	58415627
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	68006631	7909344	75915975
13-OFFICE EXPENSES	66290	40583	106873
21-SUPPLIES AND MATERIALS	698404	187076	885480
50-OTHER CHARGES	33000	0	33000
91-MEDICAL REIMBURSEMENT	1015134	0	1015134
93-ELECTRICITY CHARGES	56685	0	56685
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69876144	8137003	78013147
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	69876144	8137003	78013147
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16544666	1900461	18445127
10-POL OF OFFICE VEHICLES	24000	0	24000
13-OFFICE EXPENSES	87865	0	87865
21-SUPPLIES AND MATERIALS	722231	0	722231

91-MEDICAL REIMBURSEMENT	115615	0	115615
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17494377	1900461	19394838
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	17494377	1900461	19394838
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	49811699	5755034	55566733
13-OFFICE EXPENSES	20044	0	20044
21-SUPPLIES AND MATERIALS	157441	154396	311837
91-MEDICAL REIMBURSEMENT	122711	0	122711
93-ELECTRICITY CHARGES	1641740	0	1641740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51753635	5909430	57663065
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	51753635	5909430	57663065
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	90874416	10387720	101262136
13-OFFICE EXPENSES	162895	0	162895
21-SUPPLIES AND MATERIALS	355699	124268	479967
30-OTHER CONTRACTUAL SERVICES	2307711	685379	2993090
91-MEDICAL REIMBURSEMENT	202406	0	202406
93-ELECTRICITY CHARGES	3261931	0	3261931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97165058	11197367	108362425

TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		101186378	11197367	112383745
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27478241	3058560	30536801
	13-OFFICE EXPENSES	152498	8433	160931
	91-MEDICAL REIMBURSEMENT	644396	0	644396
	92-TELEPHONE	2280	0	2280
	93-ELECTRICITY CHARGES	427040	83890	510930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28704455	3150883	31855338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		28704455	3150883	31855338
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54538970	6025023	60563993
	13-OFFICE EXPENSES	394716	0	394716
	50-OTHER CHARGES	0	18000	18000
	91-MEDICAL REIMBURSEMENT	981432	0	981432
	93-ELECTRICITY CHARGES	489780	0	489780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56404898	6043023	62447921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		56404898	6043023	62447921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	74953	131764	206717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		474953	131764	606717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		474953	131764	606717
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44742052	5214497	49956549
	13-OFFICE EXPENSES	68558	3200	71758

21-SUPPLIES AND MATERIALS	92740	94172	186912
91-MEDICAL REIMBURSEMENT	314791	0	314791
93-ELECTRICITY CHARGES	587460	0	587460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45805601	5311869	51117470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	45805601	5311869	51117470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	12259673	1515886	13775559
91-MEDICAL REIMBURSEMENT	13985	0	13985
TOTAL FOR MH- 2211-FAMILY WELFARE	12273658	1515886	13789544
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	12273658	1515886	13789544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	39306330	4689182	43995512
13-OFFICE EXPENSES	73364	15642	89006
91-MEDICAL REIMBURSEMENT	278530	0	278530
93-ELECTRICITY CHARGES	999810	22230	1022040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40658034	4727054	45385088
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	40658034	4727054	45385088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	9077483	1095274	10172757
TOTAL FOR MH- 2211-FAMILY WELFARE	9077483	1095274	10172757
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	9077483	1095274	10172757
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	14184137	1665232	15849369
91-MEDICAL REIMBURSEMENT	1843715	0	1843715
TOTAL FOR MH- 2211-FAMILY WELFARE	16027852	1665232	17693084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	16027852	1665232	17693084

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	37875657	3336064	41211721
		13-OFFICE EXPENSES	61196	0	61196
		91-MEDICAL REIMBURSEMENT	213837	0	213837
		93-ELECTRICITY CHARGES	1084732	3090	1087822
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39235422	3339154	42574576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		39235422	3339154	42574576
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	54536604	5671810	60208414
		13-OFFICE EXPENSES	134500	9955	144455
		21-SUPPLIES AND MATERIALS	362131	6944	369075
		91-MEDICAL REIMBURSEMENT	117198	0	117198
		93-ELECTRICITY CHARGES	1333430	19640	1353070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56483863	5708349	62192212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		56483863	5708349	62192212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5736008	620890	6356898
		91-MEDICAL REIMBURSEMENT	113194	0	113194
	TOTAL FOR MH- 2211-FAMILY WELFARE		5849202	620890	6470092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		5849202	620890	6470092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	4318730	593300	4912030
	TOTAL FOR MH- 2211-FAMILY WELFARE		4318730	593300	4912030
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		4318730	593300	4912030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE					
Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	10940488	1535073	12475561
	TOTAL FOR MH- 2211-FAMILY WELFARE		10940488	1535073	12475561
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		10940488	1535073	12475561
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	62750461	7079054	69829515
		13-OFFICE EXPENSES	67517	0	67517
		21-SUPPLIES AND MATERIALS	214664	0	214664
		30-OTHER CONTRACTUAL SERVICES	1989762	619562	2609324
		91-MEDICAL REIMBURSEMENT	747937	0	747937
		93-ELECTRICITY CHARGES	309050	0	309050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66079391	7698616	73778007
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11518217	1118131	12636348
		13-OFFICE EXPENSES	1906	0	1906
	TOTAL FOR MH- 2211-FAMILY WELFARE		11520123	1118131	12638254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		77599514	8816747	86416261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	50465980	4263415	54729395
		13-OFFICE EXPENSES	164320	8804	173124
		21-SUPPLIES AND MATERIALS	131691	0	131691
		91-MEDICAL REIMBURSEMENT	737549	0	737549
		93-ELECTRICITY CHARGES	1019470	9970	1029440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52519010	4282189	56801199
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		52519010	4282189	56801199
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5075454	564737	5640191
	TOTAL FOR MH- 2211-FAMILY WELFARE		5075454	564737	5640191

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		5075454	564737	5640191
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11072291	1226731	12299022
TOTAL FOR MH- 2211-FAMILY WELFARE		11072291	1226731	12299022
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		11072291	1226731	12299022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8128100	1194382	9322482
	91-MEDICAL REIMBURSEMENT	15006	0	15006
TOTAL FOR MH- 2211-FAMILY WELFARE		8143106	1194382	9337488
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		8143106	1194382	9337488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7632701	798124	8430825
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		7873028	798124	8671152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7873028	798124	8671152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6981987	1047937	8029924
TOTAL FOR MH- 2211-FAMILY WELFARE		6981987	1047937	8029924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		6981987	1047937	8029924
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1609390	625450	2234840
	13-OFFICE EXPENSES	3625	0	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1613015	625450	2238465

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA	1613015	625450	2238465
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	11708279	1254610	12962889
TOTAL FOR MH- 2211-FAMILY WELFARE	11708279	1254610	12962889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	11708279	1254610	12962889
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	64729021	7417677	72146698
13-OFFICE EXPENSES	89236	0	89236
21-SUPPLIES AND MATERIALS	197471	0	197471
30-OTHER CONTRACTUAL SERVICES	2435928	762205	3198133
91-MEDICAL REIMBURSEMENT	679620	28632	708252
93-ELECTRICITY CHARGES	573180	29370	602550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68704456	8237884	76942340
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	68704456	8337884	77042340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	8247379	941802	9189181
TOTAL FOR MH- 2211-FAMILY WELFARE	8247379	941802	9189181
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	8247379	1141802	9389181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

01-SALARIES	40514478	4374706	44889184
13-OFFICE EXPENSES	114904	55942	170846
50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	1484190	72738	1556928
93-ELECTRICITY CHARGES	2225480	6270	2231750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44359052	4509656	48868708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	44359052	4509656	48868708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	12066216	1545222	13611438
TOTAL FOR MH- 2211-FAMILY WELFARE	12066216	1545222	13611438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	12066216	1545222	13611438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	62347385	6556741	68904126
11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
13-OFFICE EXPENSES	112964	50007	162971
21-SUPPLIES AND MATERIALS	249506	0	249506
50-OTHER CHARGES	13500	0	13500
91-MEDICAL REIMBURSEMENT	365050	0	365050
93-ELECTRICITY CHARGES	1957810	50000	2007810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65050615	6656748	71707363
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	65050615	6856748	71907363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	12377428	1394955	13772383

		13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2211-FAMILY WELFARE		12379428	1394955	13774383
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		12379428	1394955	13774383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9965145	1245265	11210410
		91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2211-FAMILY WELFARE		9982145	1245265	11227410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		9982145	1245265	11227410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10794263	1138654	11932917
		91-MEDICAL REIMBURSEMENT	24756	0	24756
	TOTAL FOR MH- 2211-FAMILY WELFARE		10819019	1138654	11957673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		10819019	1138654	11957673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	39611039	4064333	43675372
		13-OFFICE EXPENSES	83066	0	83066
		21-SUPPLIES AND MATERIALS	214913	0	214913
		50-OTHER CHARGES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	264099	0	264099
		93-ELECTRICITY CHARGES	955740	0	955740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41144857	4064333	45209190
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		41144857	4064333	45209190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	2843520	194347	3037867

TOTAL FOR MH- 2211-FAMILY WELFARE		2843520	194347	3037867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2843520	194347	3037867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	62442327	9698521	72140848
	13-OFFICE EXPENSES	186404	22085	208489
	21-SUPPLIES AND MATERIALS	111561	0	111561
	30-OTHER CONTRACTUAL SERVICES	472945	0	472945
	50-OTHER CHARGES	118000	0	118000
	91-MEDICAL REIMBURSEMENT	256868	129797	386665
	92-TELEPHONE	734	0	734
	93-ELECTRICITY CHARGES	839250	4192	843442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64428089	9854595	74282684
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8210046	915076	9125122
	91-MEDICAL REIMBURSEMENT	54686	0	54686
TOTAL FOR MH- 2211-FAMILY WELFARE		8264732	915076	9179808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		73292821	10769671	84062492
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15290202	2458654	17748856
	91-MEDICAL REIMBURSEMENT	7359	0	7359
TOTAL FOR MH- 2211-FAMILY WELFARE		15297561	2458654	17756215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		15297561	2458654	17756215
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-SALARIES	79159706	8568672	87728378
		13-OFFICE EXPENSES	170116	4481	174597
		21-SUPPLIES AND MATERIALS	397898	98656	496554
		50-OTHER CHARGES	64000	0	64000
		91-MEDICAL REIMBURSEMENT	353050	0	353050
		93-ELECTRICITY CHARGES	258190	30960	289150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80402960	8702769	89105729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		80402960	8702769	89105729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	41389794	4495792	45885586
		10-POL OF OFFICE VEHICLES	9893	16000	25893
		13-OFFICE EXPENSES	150060	0	150060
		21-SUPPLIES AND MATERIALS	159801	22308	182109
		50-OTHER CHARGES	9500	10532	20032
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
		59-POL OF TRANSPORT VEHICLES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	991302	0	991302
		93-ELECTRICITY CHARGES	335760	0	335760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43060110	4544632	47604742
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11493833	1427280	12921113
		91-MEDICAL REIMBURSEMENT	167002	0	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE		11660835	1427280	13088115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		54920945	6171912	61092857

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	5769937	0	5769937
		92-TELEPHONE	1001	0	1001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5770938	0	5770938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		5770938	0	5770938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42486392	4568175	47054567
		13-OFFICE EXPENSES	43642	4138	47780
		93-ELECTRICITY CHARGES	989720	0	989720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43519754	4572313	48092067
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		53801470	5765790	59567260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10281716	1193477	11475193
	TOTAL FOR MH- 2211-FAMILY WELFARE		10281716	1193477	11475193
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		53801470	5765790	59567260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	34250905	3890259	38141164
		13-OFFICE EXPENSES	96243	8241	104484
		21-SUPPLIES AND MATERIALS	439909	0	439909
		50-OTHER CHARGES	82238	0	82238
		91-MEDICAL REIMBURSEMENT	308650	0	308650
		93-ELECTRICITY CHARGES	636998	79730	716728
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35814943	3978230	39793173
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10293038	1381244	11674282
		91-MEDICAL REIMBURSEMENT	0	21654	21654

TOTAL FOR MH- 2211-FAMILY WELFARE		10293038	1402898	11695936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290184	0	290184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290184	0	290184
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		46398165	5381128	51779293
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	68198818	7654272	75853090
	13-OFFICE EXPENSES	186823	16684	203507
	91-MEDICAL REIMBURSEMENT	523259	0	523259
	93-ELECTRICITY CHARGES	365450	42020	407470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69274350	7712976	76987326
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	17573892	1732082	19305974
TOTAL FOR MH- 2211-FAMILY WELFARE		17573892	1732082	19305974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		86848242	9445058	96293300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11645899	1355487	13001386
TOTAL FOR MH- 2211-FAMILY WELFARE		11645899	1355487	13001386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		11767145	1355487	13122632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10234647	989354	11224001
	91-MEDICAL REIMBURSEMENT	3600	0	3600

	TOTAL FOR MH- 2211-FAMILY WELFARE		10238247	989354	11227601
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		10238247	989354	11227601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	77089272	8330357	85419629
		11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
		13-OFFICE EXPENSES	166387	14451	180838
		21-SUPPLIES AND MATERIALS	0	64590	64590
		50-OTHER CHARGES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	434804	0	434804
		93-ELECTRICITY CHARGES	317787	13510	331297
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78019740	8422908	86442648
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13398905	1486413	14885318
		91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE		13420215	1486413	14906628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		91639955	9909321	101549276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7846510	824231	8670741
	TOTAL FOR MH- 2211-FAMILY WELFARE		7846510	824231	8670741
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		7846510	824231	8670741
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	68425187	7527196	75952383

		13-OFFICE EXPENSES	190512	14445	204957
		21-SUPPLIES AND MATERIALS	207389	76057	283446
		50-OTHER CHARGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	560533	0	560533
		93-ELECTRICITY CHARGES	851753	10540	862293
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70253374	7628238	77881612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		70253374	7628238	77881612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	61455309	6865045	68320354
		13-OFFICE EXPENSES	119541	10053	129594
		21-SUPPLIES AND MATERIALS	580868	0	580868
		50-OTHER CHARGES	7500	12000	19500
		91-MEDICAL REIMBURSEMENT	114575	170836	285411
		93-ELECTRICITY CHARGES	2833644	383580	3217224
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65111437	7441514	72552951
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9195464	1151715	10347179
	TOTAL FOR MH- 2211-FAMILY WELFARE		9195464	1151715	10347179
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		74506901	8793229	83300130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42062968	4666453	46729421
		13-OFFICE EXPENSES	165032	25576	190608

		21-SUPPLIES AND MATERIALS	5984	0	5984
		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	118179	0	118179
		93-ELECTRICITY CHARGES	363121	38340	401461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42745284	4730369	47475653
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10601295	1086300	11687595
	TOTAL FOR MH- 2211-FAMILY WELFARE		10601295	1086300	11687595
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		53346579	5816669	59163248
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9072810	1292714	10365524
	TOTAL FOR MH- 2211-FAMILY WELFARE		9072810	1292714	10365524
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		9072810	1292714	10365524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6737376	1009213	7746589
	TOTAL FOR MH- 2211-FAMILY WELFARE		6737376	1009213	7746589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		6937376	1009213	7946589
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	63418404	7795547	71213951
		13-OFFICE EXPENSES	136104	57825	193929
		21-SUPPLIES AND MATERIALS	329715	292306	622021

		50-OTHER CHARGES	15267	0	15267
		91-MEDICAL REIMBURSEMENT	590944	0	590944
		93-ELECTRICITY CHARGES	696549	37750	734299
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65186983	8183428	73370411
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	14273127	1485608	15758735
		91-MEDICAL REIMBURSEMENT	294149	0	294149
	TOTAL FOR MH- 2211-FAMILY WELFARE		14567276	1485608	16052884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		79754259	9669036	89423295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	59654234	7405422	67059656
		13-OFFICE EXPENSES	86020	25023	111043
		21-SUPPLIES AND MATERIALS	242488	0	242488
		91-MEDICAL REIMBURSEMENT	178062	0	178062
		93-ELECTRICITY CHARGES	1091520	0	1091520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61252324	7430445	68682769
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		61252324	7430445	68682769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	44460336	5100607	49560943
		13-OFFICE EXPENSES	51151	0	51151
		21-SUPPLIES AND MATERIALS	141894	0	141894
		91-MEDICAL REIMBURSEMENT	1068281	0	1068281
		93-ELECTRICITY CHARGES	1858060	0	1858060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47579722	5100607	52680329
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11099103	447750	11546853
	TOTAL FOR MH- 2211-FAMILY WELFARE		11099103	447750	11546853

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		58678825	5548357	64227182
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47840674	5251098	53091772
	13-OFFICE EXPENSES	95024	46739	141763
	50-OTHER CHARGES	107350	0	107350
	91-MEDICAL REIMBURSEMENT	700648	0	700648
	93-ELECTRICITY CHARGES	646650	10450	657100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49390346	5308287	54698633
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		49390346	5308287	54698633
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32158515	3878986	36037501
	13-OFFICE EXPENSES	34294	28844	63138
	91-MEDICAL REIMBURSEMENT	290140	0	290140
	93-ELECTRICITY CHARGES	410079	0	410079
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32893028	3907830	36800858
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8073667	740063	8813730
	91-MEDICAL REIMBURSEMENT	10333	0	10333
TOTAL FOR MH- 2211-FAMILY WELFARE		8084000	740063	8824063
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		40977028	4647893	45624921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49646218	5491099	55137317
	13-OFFICE EXPENSES	111343	63127	174470
	21-SUPPLIES AND MATERIALS	481667	0	481667
	91-MEDICAL REIMBURSEMENT	453398	240341	693739

		93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51490626	5794567	57285193
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9573629	1097060	10670689
	TOTAL FOR MH- 2211-FAMILY WELFARE		9573629	1097060	10670689
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		61064255	6891627	67955882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	41710483	4333470	46043953
		21-SUPPLIES AND MATERIALS	73833	0	73833
		91-MEDICAL REIMBURSEMENT	120000	0	120000
		93-ELECTRICITY CHARGES	258630	0	258630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42162946	4333470	46496416
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10911770	1167008	12078778
		91-MEDICAL REIMBURSEMENT	384560	0	384560
	TOTAL FOR MH- 2211-FAMILY WELFARE		11296330	1167008	12463338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		53659276	5500478	59159754
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13437359	1496677	14934036
	TOTAL FOR MH- 2211-FAMILY WELFARE		13437359	1496677	14934036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		13637359	1496677	15134036
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10706933	1114997	11821930
TOTAL FOR MH- 2211-FAMILY WELFARE		10706933	1114997	11821930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		10706933	1114997	11821930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9925888	1084913	11010801
TOTAL FOR MH- 2211-FAMILY WELFARE		9925888	1084913	11010801
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		9925888	1084913	11010801
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31657045	3413672	35070717
	13-OFFICE EXPENSES	62899	0	62899
	91-MEDICAL REIMBURSEMENT	173866	0	173866
	93-ELECTRICITY CHARGES	810000	0	810000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32703810	3413672	36117482
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	16295404	1982494	18277898
TOTAL FOR MH- 2211-FAMILY WELFARE		16295404	1982494	18277898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		49009214	5396166	54405380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33832648	3931763	37764411

		13-OFFICE EXPENSES	117990	42077	160067
		21-SUPPLIES AND MATERIALS	37955	0	37955
		91-MEDICAL REIMBURSEMENT	898402	38025	936427
		93-ELECTRICITY CHARGES	733658	0	733658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35620653	4011865	39632518
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		35620653	4011865	39632518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10816630	1034169	11850799
	TOTAL FOR MH- 2211-FAMILY WELFARE		10816630	1034169	11850799
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		11016630	1034169	12050799
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	50885916	5712414	56598330
		13-OFFICE EXPENSES	8000	27755	35755
		21-SUPPLIES AND MATERIALS	284205	0	284205
		91-MEDICAL REIMBURSEMENT	133672	65587	199259
		93-ELECTRICITY CHARGES	794996	20260	815256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52106789	5826016	57932805
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	17081186	2102110	19183296
		13-OFFICE EXPENSES	11046	0	11046
		91-MEDICAL REIMBURSEMENT	227678	0	227678
	TOTAL FOR MH- 2211-FAMILY WELFARE		17319910	2102110	19422020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		69426699	7928126	77354825

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6411839	731155	7142994
TOTAL FOR MH- 2211-FAMILY WELFARE		6411839	731155	7142994
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		6411839	731155	7142994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7800565	895367	8695932
	91-MEDICAL REIMBURSEMENT	171856	0	171856
TOTAL FOR MH- 2211-FAMILY WELFARE		7972421	895367	8867788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		7972421	895367	8867788
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	65817611	7337535	73155146
	13-OFFICE EXPENSES	82383	65746	148129
	21-SUPPLIES AND MATERIALS	158174	0	158174
	91-MEDICAL REIMBURSEMENT	119226	0	119226
	93-ELECTRICITY CHARGES	753000	0	753000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66930394	7403281	74333675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		67130394	7403281	74533675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7539487	622665	8162152
TOTAL FOR MH- 2211-FAMILY WELFARE		7539487	622665	8162152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		7539487	622665	8162152

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9292417	864898	10157315
TOTAL FOR MH- 2211-FAMILY WELFARE		9292417	864898	10157315
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		9292417	864898	10157315
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39627733	4318565	43946298
	13-OFFICE EXPENSES	219996	28343	248339
	21-SUPPLIES AND MATERIALS	485356	13675	499031
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	58445	0	58445
	93-ELECTRICITY CHARGES	886692	3670	890362
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41281222	4364253	45645475
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		52487637	4364253	56851890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38354918	8756389	47111307
	13-OFFICE EXPENSES	100863	0	100863
	50-OTHER CHARGES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	94269	0	94269
	93-ELECTRICITY CHARGES	372340	0	372340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38970390	8756389	47726779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		38980390	8756389	47736779
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7988347	814001	8802348
	91-MEDICAL REIMBURSEMENT	146934	0	146934
TOTAL FOR MH- 2211-FAMILY WELFARE		8135281	814001	8949282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	89251	89251
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	89251	89251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		8135281	903252	9038533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5863939	809275	6673214
TOTAL FOR MH- 2211-FAMILY WELFARE		5863939	809275	6673214
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		5863939	809275	6673214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	61076888	6476530	67553418
	13-OFFICE EXPENSES	103007	6480	109487
	21-SUPPLIES AND MATERIALS	247572	0	247572
	93-ELECTRICITY CHARGES	711880	86170	798050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62139347	6569180	68708527
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		62139347	6569180	68708527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11310389	1313656	12624045
TOTAL FOR MH- 2211-FAMILY WELFARE		11310389	1313656	12624045

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		11310389	1313656	12624045
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15905817	1648819	17554636
	TOTAL FOR MH- 2211-FAMILY WELFARE		15905817	1648819	17554636
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094440	0	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		17000257	1648819	18649076
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	37380265	4558650	41938915
		13-OFFICE EXPENSES	231502	15754	247256
		50-OTHER CHARGES	92500	0	92500
		91-MEDICAL REIMBURSEMENT	61197	0	61197
		93-ELECTRICITY CHARGES	634370	7230	641600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38399834	4581634	42981468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		48893486	5680163	54573649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10385231	1098529	11483760
		91-MEDICAL REIMBURSEMENT	108421	0	108421
	TOTAL FOR MH- 2211-FAMILY WELFARE		10493652	1098529	11592181
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		48893486	5680163	54573649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	78822909	8756142	87579051
		11-DOMESTIC TRAVEL EXPENSES	6000	0	6000
		13-OFFICE EXPENSES	246078	99227	345305

21-SUPPLIES AND MATERIALS	42421	0	42421
50-OTHER CHARGES	71004	0	71004
91-MEDICAL REIMBURSEMENT	411138	0	411138
93-ELECTRICITY CHARGES	390310	207410	597720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79989860	9062779	89052639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	79989860	9062779	89052639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	9298589	1108067	10406656
13-OFFICE EXPENSES	1190	0	1190
91-MEDICAL REIMBURSEMENT	304433	0	304433
TOTAL FOR MH- 2211-FAMILY WELFARE	9604212	1108067	10712279
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	9804212	1108067	10912279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40396978	4261943	44658921
13-OFFICE EXPENSES	183737	3287	187024
50-OTHER CHARGES	26500	27770	54270
91-MEDICAL REIMBURSEMENT	481617	0	481617
93-ELECTRICITY CHARGES	309342	4790	314132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41398174	4297790	45695964
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	41398174	4297790	45695964
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	7944715	700580	8645295
TOTAL FOR MH- 2211-FAMILY WELFARE	7944715	700580	8645295

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7944715	700580	8645295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45016591	5353272	50369863
	13-OFFICE EXPENSES	129738	0	129738
	50-OTHER CHARGES	29000	0	29000
	91-MEDICAL REIMBURSEMENT	178591	0	178591
	93-ELECTRICITY CHARGES	1391140	14240	1405380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46745060	5367512	52112572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		46745060	5367512	52112572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46275407	5018671	51294078
	13-OFFICE EXPENSES	132989	17229	150218
	50-OTHER CHARGES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	221542	0	221542
	93-ELECTRICITY CHARGES	574050	71210	645260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47216988	5107110	52324098
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12580709	1324003	13904712
	91-MEDICAL REIMBURSEMENT	109380	55588	164968
TOTAL FOR MH- 2211-FAMILY WELFARE		12690089	1379591	14069680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737743	0	737743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737743	0	737743
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		60644820	6486701	67131521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33607007	3634974	37241981
	13-OFFICE EXPENSES	21728	0	21728

		91-MEDICAL REIMBURSEMENT	236770	0	236770
		93-ELECTRICITY CHARGES	420000	34430	454430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34285505	3669404	37954909
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	3575342	420196	3995538
	TOTAL FOR MH- 2211-FAMILY WELFARE		3575342	420196	3995538
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		37860847	4089600	41950447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13134085	1295564	14429649
	TOTAL FOR MH- 2211-FAMILY WELFARE		13134085	1295564	14429649
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		13134085	1295564	14429649
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	46352959	5049879	51402838
		13-OFFICE EXPENSES	128215	2848	131063
		21-SUPPLIES AND MATERIALS	117952	0	117952
		91-MEDICAL REIMBURSEMENT	402799	0	402799
		93-ELECTRICITY CHARGES	51070	0	51070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47052995	5052727	52105722
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15334731	982800	16317531
		91-MEDICAL REIMBURSEMENT	21519	376461	397980
	TOTAL FOR MH- 2211-FAMILY WELFARE		15356250	1359261	16715511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		62409245	6411988	68821233
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7888109	1875500	9763609
		91-MEDICAL REIMBURSEMENT	139530	0	139530

TOTAL FOR MH- 2211-FAMILY WELFARE		8027639	1875500	9903139
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		8027639	1875500	9903139
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51313220	5916480	57229700
	13-OFFICE EXPENSES	148698	2684	151382
	91-MEDICAL REIMBURSEMENT	28096	0	28096
	93-ELECTRICITY CHARGES	1333461	0	1333461
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52823475	5919164	58742639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		52823475	5919164	58742639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7767027	1173082	8940109
	91-MEDICAL REIMBURSEMENT	10500	0	10500
TOTAL FOR MH- 2211-FAMILY WELFARE		7777527	1173082	8950609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		7777527	1173082	8950609
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34060512	3771873	37832385
	13-OFFICE EXPENSES	86899	6810	93709
	21-SUPPLIES AND MATERIALS	192850	97056	289906
	91-MEDICAL REIMBURSEMENT	117686	0	117686
	93-ELECTRICITY CHARGES	1107525	0	1107525
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35565472	3875739	39441211
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5197431	679320	5876751
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2211-FAMILY WELFARE		5203431	679320	5882751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		40768903	4555059	45323962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				

Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11484222	1336288	12820510
		91-MEDICAL REIMBURSEMENT	29145	0	29145
	TOTAL FOR MH- 2211-FAMILY WELFARE		11513367	1336288	12849655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	157386	0	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		11670753	1336288	13007041
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8009146	728083	8737229
		13-OFFICE EXPENSES	870	0	870
		91-MEDICAL REIMBURSEMENT	95198	0	95198
	TOTAL FOR MH- 2211-FAMILY WELFARE		8105214	728083	8833297
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		8105214	728083	8833297
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5741624	646230	6387854
		91-MEDICAL REIMBURSEMENT	106954	0	106954
	TOTAL FOR MH- 2211-FAMILY WELFARE		5848578	646230	6494808
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		5848578	646230	6494808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13194751	1176086	14370837
		13-OFFICE EXPENSES	1980	0	1980

		91-MEDICAL REIMBURSEMENT	96223	0	96223
	TOTAL FOR MH- 2211-FAMILY WELFARE		13292954	1176086	14469040
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		13292954	1176086	14469040
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	51807758	5533230	57340988
		13-OFFICE EXPENSES	77881	18483	96364
		21-SUPPLIES AND MATERIALS	876040	0	876040
		50-OTHER CHARGES	26000	24416	50416
		91-MEDICAL REIMBURSEMENT	290374	71634	362008
		93-ELECTRICITY CHARGES	1885940	14350	1900290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54963993	5662113	60626106
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9415666	979116	10394782
		91-MEDICAL REIMBURSEMENT	55421	0	55421
	TOTAL FOR MH- 2211-FAMILY WELFARE		9471087	979116	10450203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		64435080	6641229	71076309
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	98631093	11697975	110329068
		13-OFFICE EXPENSES	66636	0	66636
		21-SUPPLIES AND MATERIALS	704800	45878	750678
		91-MEDICAL REIMBURSEMENT	155869	0	155869
		93-ELECTRICITY CHARGES	1042736	0	1042736
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100601134	11743853	112344987
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	16387229	1875340	18262569
	TOTAL FOR MH- 2211-FAMILY WELFARE		16387229	1875340	18262569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		116988363	13619193	130607556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10863088	1295765	12158853
	TOTAL FOR MH- 2211-FAMILY WELFARE		10863088	1295765	12158853
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		10863088	1295765	12158853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	56880438	6168321	63048759
		13-OFFICE EXPENSES	17768	908	18676
		21-SUPPLIES AND MATERIALS	22117	8363	30480

		91-MEDICAL REIMBURSEMENT	6000	15379	21379
		93-ELECTRICITY CHARGES	457760	166430	624190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57384083	6359401	63743484
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8811473	1013430	9824903
	TOTAL FOR MH- 2211-FAMILY WELFARE		8811473	1013430	9824903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		66195556	7372831	73568387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2132370	0	2132370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6615235	718238	7333473
		91-MEDICAL REIMBURSEMENT	16779	0	16779
	TOTAL FOR MH- 2211-FAMILY WELFARE		6632014	718238	7350252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		8764384	718238	9482622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	48940165	5493769	54433934
		13-OFFICE EXPENSES	14083	381	14464
		91-MEDICAL REIMBURSEMENT	308074	0	308074
		93-ELECTRICITY CHARGES	885020	13560	898580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50147342	5507710	55655052
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	10373333	857485	11230818
	TOTAL FOR MH- 2211-FAMILY WELFARE		10373333	857485	11230818
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		60520675	6365195	66885870
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6963992	797706	7761698
	TOTAL FOR MH- 2211-FAMILY WELFARE		6963992	797706	7761698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		6963992	797706	7761698
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	45825315	4656842	50482157
		13-OFFICE EXPENSES	85422	15697	101119
		21-SUPPLIES AND MATERIALS	49280	0	49280
		91-MEDICAL REIMBURSEMENT	275533	0	275533

		93-ELECTRICITY CHARGES	900920	0	900920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47136470	4672539	51809009
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8563276	904156	9467432
	TOTAL FOR MH- 2211-FAMILY WELFARE		8563276	904156	9467432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		55699746	5576695	61276441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3123923	346080	3470003
		13-OFFICE EXPENSES	7680	0	7680
		21-SUPPLIES AND MATERIALS	15946	5517	21463
		91-MEDICAL REIMBURSEMENT	1157345	164816	1322161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4304894	516413	4821307
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		4304894	516413	4821307
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	36649645	5145900	41795545
		13-OFFICE EXPENSES	154177	32671	186848

		21-SUPPLIES AND MATERIALS	12241	0	12241
		50-OTHER CHARGES	2400	2500	4900
		91-MEDICAL REIMBURSEMENT	187406	0	187406
		93-ELECTRICITY CHARGES	468128	22150	490278
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37473997	5203221	42677218
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7988259	998996	8987255
		91-MEDICAL REIMBURSEMENT	39800	0	39800
	TOTAL FOR MH- 2211-FAMILY WELFARE		8028059	998996	9027055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		45502056	6202217	51704273
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	58329522	7114990	65444512
		11-DOMESTIC TRAVEL EXPENSES	1320	1920	3240
		13-OFFICE EXPENSES	134842	9561	144403
		21-SUPPLIES AND MATERIALS	358320	0	358320
		50-OTHER CHARGES	16233	0	16233
		91-MEDICAL REIMBURSEMENT	378101	0	378101
		93-ELECTRICITY CHARGES	185040	55470	240510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59403378	7181941	66585319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		59403378	7181941	66585319

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5700400	878217	6578617
		91-MEDICAL REIMBURSEMENT	10900	0	10900
	TOTAL FOR MH- 2211-FAMILY WELFARE		5711300	878217	6589517
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		5711300	878217	6589517
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8578447	836705	9415152
	TOTAL FOR MH- 2211-FAMILY WELFARE		8578447	836705	9415152
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		8578447	836705	9415152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	38573240	4254090	42827330
		13-OFFICE EXPENSES	141345	0	141345
		21-SUPPLIES AND MATERIALS	57807	0	57807
		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	1324617	0	1324617
		93-ELECTRICITY CHARGES	642012	0	642012

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40755521	4254090	45009611
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13199663	1465214	14664877
		91-MEDICAL REIMBURSEMENT	6030	0	6030
	TOTAL FOR MH- 2211-FAMILY WELFARE		13205693	1465214	14670907
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1084400	0	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1084400	0	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		55045614	5719304	60764918
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	62905516	8218819	71124335
		13-OFFICE EXPENSES	112685	21616	134301
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	283040	156460	439500
		93-ELECTRICITY CHARGES	1031170	151410	1182580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64382411	8548305	72930716
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		64782411	8548305	73330716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12500847	1237416	13738263
		91-MEDICAL REIMBURSEMENT	20874	0	20874
	TOTAL FOR MH- 2211-FAMILY WELFARE		12521721	1237416	13759137
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		12521721	1237416	13759137
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	12634110	1580991	14215101
		91-MEDICAL REIMBURSEMENT	194187	0	194187
	TOTAL FOR MH- 2211-FAMILY WELFARE		12828297	1580991	14409288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		12828297	1580991	14409288
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8308963	780968	9089931

		13-OFFICE EXPENSES	1180	0	1180
		91-MEDICAL REIMBURSEMENT	0	30007	30007
	TOTAL FOR MH- 2211-FAMILY WELFARE		8310143	810975	9121118
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		8310143	810975	9121118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	69969711	7673286	77642997
		13-OFFICE EXPENSES	84197	6359	90556
		91-MEDICAL REIMBURSEMENT	114181	0	114181
		93-ELECTRICITY CHARGES	1409350	0	1409350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71577439	7679645	79257084
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9673804	960434	10634238
	TOTAL FOR MH- 2211-FAMILY WELFARE		9673804	960434	10634238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		81251243	8640079	89891322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	53023381	5837812	58861193
		10-POL OF OFFICE VEHICLES	5488	0	5488

		13-OFFICE EXPENSES	252601	200402	453003
		21-SUPPLIES AND MATERIALS	498803	198577	697380
		50-OTHER CHARGES	86732	25645	112377
		91-MEDICAL REIMBURSEMENT	348796	117059	465855
		93-ELECTRICITY CHARGES	1841670	519050	2360720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56057471	6898545	62956016
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9396707	1047018	10443725
		91-MEDICAL REIMBURSEMENT	14750	0	14750
	TOTAL FOR MH- 2211-FAMILY WELFARE		9411457	1047018	10458475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		65468928	7945563	73414491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	13871474	1607288	15478762
	TOTAL FOR MH- 2211-FAMILY WELFARE		13871474	1607288	15478762
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		13871474	1607288	15478762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	62603304	7036178	69639482
		13-OFFICE EXPENSES	123023	4489	127512

		21-SUPPLIES AND MATERIALS	499943	223635	723578
		50-OTHER CHARGES	35000	0	35000
		91-MEDICAL REIMBURSEMENT	378746	0	378746
		93-ELECTRICITY CHARGES	2041900	0	2041900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65681916	7264302	72946218
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9731518	1060888	10792406
		91-MEDICAL REIMBURSEMENT	68615	0	68615
	TOTAL FOR MH- 2211-FAMILY WELFARE		9800133	1060888	10861021
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		75482049	8325190	83807239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	15343962	1862858	17206820
	TOTAL FOR MH- 2211-FAMILY WELFARE		15343962	1862858	17206820

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		15343962	1862858	17206820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5041952	562486	5604438
	TOTAL FOR MH- 2211-FAMILY WELFARE		5041952	562486	5604438
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		5041952	562486	5604438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	43280248	5094976	48375224
		13-OFFICE EXPENSES	20620	0	20620
		21-SUPPLIES AND MATERIALS	154247	0	154247
		91-MEDICAL REIMBURSEMENT	256837	0	256837
		93-ELECTRICITY CHARGES	57189	0	57189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43769141	5094976	48864117
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		43769141	5094976	48864117
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	54127259	5486407	59613666
		13-OFFICE EXPENSES	263319	718	264037
		21-SUPPLIES AND MATERIALS	55631	124134	179765
		91-MEDICAL REIMBURSEMENT	691598	0	691598
		93-ELECTRICITY CHARGES	587580	0	587580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55725387	5611259	61336646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		55725387	5611259	61336646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	38437838	4557239	42995077
		13-OFFICE EXPENSES	157263	14341	171604
		91-MEDICAL REIMBURSEMENT	43009	0	43009
		93-ELECTRICITY CHARGES	850000	0	850000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39488110	4571580	44059690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		39488110	4571580	44059690
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	48649922	5329465	53979387
		93-ELECTRICITY CHARGES	182010	0	182010
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48831932	5329465	54161397
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		48831932	5329465	54161397
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42763211	5109429	47872640
		21-SUPPLIES AND MATERIALS	11264	0	11264
		91-MEDICAL REIMBURSEMENT	78082	0	78082
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43352557	5109429	48461986
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		43352557	5109429	48461986
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	47176694	4355550	51532244
		13-OFFICE EXPENSES	0	10180	10180
		21-SUPPLIES AND MATERIALS	144756	0	144756
		91-MEDICAL REIMBURSEMENT	28668	0	28668
		93-ELECTRICITY CHARGES	967210	0	967210

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48317328	4365730	52683058
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		48317328	4365730	52683058
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8669408	1163578	9832986
		13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE		8671358	1163578	9834936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		8671358	1163578	9834936
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2640886	910220	3551106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	910220	3551106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	910220	3551106
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	40694631	5420996	46115627
		13-OFFICE EXPENSES	93783	11469	105252
		21-SUPPLIES AND MATERIALS	250000	0	250000

		50-OTHER CHARGES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	220882	0	220882
		93-ELECTRICITY CHARGES	744819	66790	811609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42010115	5499255	47509370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		42010115	5499255	47509370
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	47912521	5988539	53901060
		13-OFFICE EXPENSES	115454	22190	137644
		21-SUPPLIES AND MATERIALS	10000	18191	28191
		91-MEDICAL REIMBURSEMENT	43121	0	43121
		93-ELECTRICITY CHARGES	650000	0	650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48731096	6028920	54760016
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11795874	1188428	12984302
	TOTAL FOR MH- 2211-FAMILY WELFARE		11795874	1188428	12984302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123169	475700	598869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123169	475700	598869

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		60650139	7693048	68343187
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	61791614	6894516	68686130
		13-OFFICE EXPENSES	276656	19916	296572
		21-SUPPLIES AND MATERIALS	8201	0	8201
		50-OTHER CHARGES	33000	0	33000
		91-MEDICAL REIMBURSEMENT	644374	0	644374
		93-ELECTRICITY CHARGES	2826000	160060	2986060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65579845	7074492	72654337
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		65579845	7074492	72654337
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7667361	856895	8524256
	TOTAL FOR MH- 2211-FAMILY WELFARE		7667361	856895	8524256
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		7667361	856895	8524256
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	63427014	6945233	70372247
		13-OFFICE EXPENSES	358765	62491	421256
		21-SUPPLIES AND MATERIALS	27486	0	27486
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2500	0	2500
		59-POL OF TRANSPORT VEHICLES	9742	5148	14890
		91-MEDICAL REIMBURSEMENT	309227	7015	316242
		93-ELECTRICITY CHARGES	2402230	13160	2415390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66536964	7033047	73570011
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		66536964	7033047	73570011
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	41934758	4625800	46560558
		21-SUPPLIES AND MATERIALS	201124	27107	228231
		91-MEDICAL REIMBURSEMENT	94912	0	94912
		93-ELECTRICITY CHARGES	1401300	0	1401300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43632094	4652907	48285001
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		43632094	4652907	48285001
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	25371574	3144059	28515633

		13-OFFICE EXPENSES	18853	0	18853
		21-SUPPLIES AND MATERIALS	500000	0	500000
		93-ELECTRICITY CHARGES	1108780	0	1108780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26999207	3144059	30143266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		27478105	3144059	30622164
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7434553	766639	8201192
		91-MEDICAL REIMBURSEMENT	6780	0	6780
	TOTAL FOR MH- 2211-FAMILY WELFARE		7441333	766639	8207972
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		7441333	766639	8207972
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	47203939	6084472	53288411
		13-OFFICE EXPENSES	0	2762	2762
		21-SUPPLIES AND MATERIALS	397642	0	397642
		91-MEDICAL REIMBURSEMENT	164545	0	164545

		93-ELECTRICITY CHARGES	5300000	0	5300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53066126	6087234	59153360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		53266126	6087234	59353360
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	106262622	13275984	119538606
		21-SUPPLIES AND MATERIALS	1963695	965633	2929328
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	575341	0	575341
		93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		112601658	14241617	126843275
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	6858469	727867	7586336
	TOTAL FOR MH- 2211-FAMILY WELFARE		6858469	727867	7586336
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		119460127	14969484	134429611
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR					
Major Head- 2211-FAMILY WELFARE					

		01-SALARIES	11632732	1090293	12723025
		91-MEDICAL REIMBURSEMENT	244984	0	244984
	TOTAL FOR MH- 2211-FAMILY WELFARE		11877716	1090293	12968009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		11877716	1090293	12968009
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR					
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9331369	1099336	10430705
		91-MEDICAL REIMBURSEMENT	62482	0	62482
	TOTAL FOR MH- 2211-FAMILY WELFARE		9393851	1099336	10493187
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		9393851	1099336	10493187
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	36487288	4375353	40862641
		13-OFFICE EXPENSES	50796	5667	56463
		21-SUPPLIES AND MATERIALS	303558	0	303558
		91-MEDICAL REIMBURSEMENT	484816	0	484816
		93-ELECTRICITY CHARGES	519976	10300	530276
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37846434	4391320	42237754
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5954907	628210	6583117

	TOTAL FOR MH- 2211-FAMILY WELFARE		5954907	628210	6583117
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		43801341	5019530	48820871
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	35292635	4074330	39366965
		13-OFFICE EXPENSES	60824	16621	77445
		91-MEDICAL REIMBURSEMENT	244259	126745	371004
		93-ELECTRICITY CHARGES	677480	3890	681370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36275198	4221586	40496784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		36275198	4221586	40496784
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	66383925	17510366	83894291
		21-SUPPLIES AND MATERIALS	0	333695	333695
		91-MEDICAL REIMBURSEMENT	0	122704	122704
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66383925	17966765	84350690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		66383925	17966765	84350690

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	124057928	14304199	138362127
		13-OFFICE EXPENSES	319830	0	319830
		21-SUPPLIES AND MATERIALS	985934	0	985934
		50-OTHER CHARGES	0	28500	28500
		91-MEDICAL REIMBURSEMENT	299698	0	299698
		93-ELECTRICITY CHARGES	578416	0	578416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		126241806	14332699	140574505
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		126241806	14332699	140574505
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	375265	0	375265
		13-OFFICE EXPENSES	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	1392233	0	1392233
		13-OFFICE EXPENSES	7418	0	7418
		21-SUPPLIES AND MATERIALS	7823	0	7823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3156562	257157	3413719
		13-OFFICE EXPENSES	9774	0	9774
		21-SUPPLIES AND MATERIALS	15300	0	15300
		30-OTHER CONTRACTUAL SERVICES	121829	13609	135438
		91-MEDICAL REIMBURSEMENT	4536725	971936	5508661
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7840190	1242702	9082892
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		7840190	1242702	9082892
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	755852	0	755852
		13-OFFICE EXPENSES	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180

	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	97390	0	97390
		13-OFFICE EXPENSES	23576	0	23576
		93-ELECTRICITY CHARGES	391070	0	391070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	37434264	4419811	41854075
		13-OFFICE EXPENSES	526953	34186	561139
		21-SUPPLIES AND MATERIALS	114457	0	114457
		50-OTHER CHARGES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	127496	0	127496
		93-ELECTRICITY CHARGES	867650	0	867650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39087320	4453997	43541317
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	8531615	1133860	9665475
		91-MEDICAL REIMBURSEMENT	366750	0	366750

	TOTAL FOR MH- 2211-FAMILY WELFARE		8898365	1133860	10032225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		48185685	5787857	53973542
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	43209171	4876417	48085588
		13-OFFICE EXPENSES	102797	16686	119483
		21-SUPPLIES AND MATERIALS	482257	0	482257
		50-OTHER CHARGES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	120686	11487	132173
		93-ELECTRICITY CHARGES	399600	23540	423140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44319511	4928130	49247641
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	7172770	732888	7905658
	TOTAL FOR MH- 2211-FAMILY WELFARE		7172770	732888	7905658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	20000	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20000	20000

	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		51492281	5681018	57173299
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2069016	0	2069016
		13-OFFICE EXPENSES	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	258029	0	258029
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	54538399	5802853	60341252

		13-OFFICE EXPENSES	366941	9286	376227
		21-SUPPLIES AND MATERIALS	81860	0	81860
		91-MEDICAL REIMBURSEMENT	576697	0	576697
		93-ELECTRICITY CHARGES	1091970	28090	1120060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56655867	5840229	62496096
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		56655867	5840229	62496096
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	713916	0	713916
		13-OFFICE EXPENSES	34922	0	34922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	35880614	4072318	39952932
		13-OFFICE EXPENSES	323149	19957	343106
		21-SUPPLIES AND MATERIALS	239746	0	239746
		91-MEDICAL REIMBURSEMENT	180201	0	180201
		93-ELECTRICITY CHARGES	411300	129790	541090

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37035010	4222065	41257075
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		37035010	4222065	41257075
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	66584985	7355078	73940063
		13-OFFICE EXPENSES	81400	3368	84768
		21-SUPPLIES AND MATERIALS	468211	0	468211
		91-MEDICAL REIMBURSEMENT	290782	0	290782
		93-ELECTRICITY CHARGES	1465340	0	1465340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68890718	7358446	76249164
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	3506765	1223596	4730361
	TOTAL FOR MH- 2211-FAMILY WELFARE		3506765	1223596	4730361
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		72397483	8582042	80979525
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	28903436	3613643	32517079
		13-OFFICE EXPENSES	16322	0	16322
		21-SUPPLIES AND MATERIALS	494995	0	494995
		91-MEDICAL REIMBURSEMENT	188658	0	188658
		93-ELECTRICITY CHARGES	1200000	0	1200000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30803411	3613643	34417054
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		30803411	3613643	34417054
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	676080	0	676080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		676080	0	676080
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		676080	0	676080
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3945240	449108	4394348
		13-OFFICE EXPENSES	9054	2100	11154
		92-TELEPHONE	5060	368	5428
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3959354	451576	4410930
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3982743	451576	4434319
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3982743	451576	4434319
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	10259163	1089876	11349039
		13-OFFICE EXPENSES	6490	0	6490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10265653	1089876	11355529
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		10265653	1089876	11355529
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	14545357	1697701	16243058
		13-OFFICE EXPENSES	10905	0	10905
		91-MEDICAL REIMBURSEMENT	13986	0	13986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14570248	1697701	16267949
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	258989	0	258989

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258989	0	258989
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		14829237	1697701	16526938
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		32845772827	5212425413	38058198240
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		32845772827	5212425413	38058198240
Dept- HEALTH SERVICES					
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	32936	0	32936
		31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
		36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA					

Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	3793496	430216	4223712
	TOTAL FOR MH- 2211-FAMILY WELFARE		3793496	430216	4223712
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	161697746	2340800	164038546
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		161697746	2340800	164038546
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		165491242	2771016	168262258
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4813303	252149	5065452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5013303	252149	5265452
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		5013303	252149	5265452
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	5817422	0	5817422
		30-OTHER CONTRACTUAL SERVICES	1362652	0	1362652

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7180074	0	7180074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		7180074	0	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	18425317	2065658	20490975
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
		10-POL OF OFFICE VEHICLES	27041	0	27041
		11-DOMESTIC TRAVEL EXPENSES	420	0	420
		30-OTHER CONTRACTUAL SERVICES	642600	73704	716304
		91-MEDICAL REIMBURSEMENT	100364	0	100364
		92-TELEPHONE	9436	1150	10586
		93-ELECTRICITY CHARGES	1889745	253474	2143219
		94-WATER CHARGES	193830	0	193830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21302243	2393986	23696229
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1079917	421526	1501443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1079917	421526	1501443
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		22382160	2815512	25197672

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	48319325	4366404	52685729
		02-WAGES	1174475	19075	1193550
		11-DOMESTIC TRAVEL EXPENSES	2450	0	2450
		13-OFFICE EXPENSES	11395	0	11395
		91-MEDICAL REIMBURSEMENT	21800	13192	34992
		92-TELEPHONE	11600	0	11600
		93-ELECTRICITY CHARGES	99970	0	99970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49641015	4398671	54039686
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	385914	48993	434907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385914	48993	434907
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		50026929	4447664	54474593
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	28958862	6619695	35578557
		11-DOMESTIC TRAVEL EXPENSES	660	0	660
		13-OFFICE EXPENSES	0	31350	31350
		30-OTHER CONTRACTUAL SERVICES	1142358	214907	1357265
		91-MEDICAL REIMBURSEMENT	108166	0	108166
		92-TELEPHONE	11157	3552	14709

		93-ELECTRICITY CHARGES	1242260	257920	1500180
		94-WATER CHARGES	313839	0	313839
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31777302	7127424	38904726
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	937547	0	937547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		937547	0	937547
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		32714849	7127424	39842273
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	356332289	41198736	397531025
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28771	0	28771
		10-POL OF OFFICE VEHICLES	104062	20943	125005
		11-DOMESTIC TRAVEL EXPENSES	3770	0	3770
		26-ADVERTISING AND PUBLICITY	29503	0	29503
		30-OTHER CONTRACTUAL SERVICES	10468389	1116845	11585234
		91-MEDICAL REIMBURSEMENT	2491901	1981882	4473783
		92-TELEPHONE	89221	31281	120502
		93-ELECTRICITY CHARGES	43947412	7334250	51281662
		94-WATER CHARGES	1021440	0	1021440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		414516758	51683937	466200695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	3000806	750062	3750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3000806	950062	3950868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		417517564	52633999	470151563
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	41029451	4528675	45558126
		11-DOMESTIC TRAVEL EXPENSES	19864	0	19864
		30-OTHER CONTRACTUAL SERVICES	285523	36300	321823
		34-SCHOLARSHIPS STIPENDS	22911007	0	22911007
		91-MEDICAL REIMBURSEMENT	372902	96768	469670
		92-TELEPHONE	20519	2273	22792
		93-ELECTRICITY CHARGES	1560224	138140	1698364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66199490	4802156	71001646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	844799	31663	876462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844799	31663	876462
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		67044289	4833819	71878108
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1597115	421143979	422741094
		31-GRANTS-IN-AID (SALARY)	408381494	0	408381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		409978609	421143979	831122588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	930408	28740	959148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		930408	28740	959148
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		410909017	421172719	832081736
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA					
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		60-OTHER CAPITAL EXPENDITURE	5198	0	5198
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5198	0	5198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA		5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1012498860	112207688	1124706548

		09-REPAIR AND MAINTENANCE OF STAFF CARS	63909	0	63909
		10-POL OF OFFICE VEHICLES	374608	124141	498749
		11-DOMESTIC TRAVEL EXPENSES	44444	14620	59064
		26-ADVERTISING AND PUBLICITY	28782	0	28782
		30-OTHER CONTRACTUAL SERVICES	3124622	341507	3466129
		34-SCHOLARSHIPS STIPENDS	249241835	24460169	273702004
		91-MEDICAL REIMBURSEMENT	1541398	0	1541398
		92-TELEPHONE	4214	491	4705
		93-ELECTRICITY CHARGES	35533672	5195300	40728972
		94-WATER CHARGES	511716	0	511716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1302968060	142343916	1445311976
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	90000000	0	90000000
		53-MAJOR WORKS	10525930	0	10525930
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		100525930	0	100525930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		1403493990	142343916	1545837906
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1047023887	116759172	1163783059
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21690	0	21690
		10-POL OF OFFICE VEHICLES	124272	37675	161947

		11-DOMESTIC TRAVEL EXPENSES	46513	0	46513
		26-ADVERTISING AND PUBLICITY	47199	0	47199
		30-OTHER CONTRACTUAL SERVICES	4835109	535803	5370912
		34-SCHOLARSHIPS STIPENDS	232973366	24021207	256994573
		91-MEDICAL REIMBURSEMENT	2216712	50975	2267687
		92-TELEPHONE	9504	1049	10553
		93-ELECTRICITY CHARGES	21372794	3125520	24498314
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1308671046	144531401	1453202447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21940369	2190215	24130584
		13-OFFICE EXPENSES	37462	12480	49942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	8721800	200464	8922264

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1339614911	146940459	1486555370
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8721800	200464	8922264
		92-TELEPHONE	10754	1049	11803
		93-ELECTRICITY CHARGES	33480	4850	38330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30943865	2409058	33352923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		1339614911	146940459	1486555370
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	44537863	5180227	49718090
		10-POL OF OFFICE VEHICLES	3750	0	3750
		11-DOMESTIC TRAVEL EXPENSES	32692	14154	46846
		30-OTHER CONTRACTUAL SERVICES	529965	58885	588850
		34-SCHOLARSHIPS STIPENDS	26235135	8763066	34998201
		91-MEDICAL REIMBURSEMENT	38985	4800	43785
		92-TELEPHONE	6294	773	7067
		93-ELECTRICITY CHARGES	2950270	748930	3699200
		94-WATER CHARGES	162162	313044	475206

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74497116	15083879	89580995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	12076032	0	12076032
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		12076032	0	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR		87353180	15083879	102437059
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52245	0	52245
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	11740044	1403698	13143742
	TOTAL FOR MH- 2211-FAMILY WELFARE		11740044	1403698	13143742
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI		11792289	1403698	13195987

DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	476287133	53587208	529874341
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10175	0	10175
		10-POL OF OFFICE VEHICLES	251957	28186	280143
		11-DOMESTIC TRAVEL EXPENSES	11200	790	11990
		26-ADVERTISING AND PUBLICITY	28849	9315	38164
		30-OTHER CONTRACTUAL SERVICES	5676473	822821	6499294
		34-SCHOLARSHIPS STIPENDS	588000	0	588000
		91-MEDICAL REIMBURSEMENT	2473138	13397	2486535
		92-TELEPHONE	24065	4588	28653
		93-ELECTRICITY CHARGES	42962403	47710	43010113
		94-WATER CHARGES	1389555	0	1389555
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		529702948	54514015	584216963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	300000	300000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2593856	598697	3192553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2993856	898697	3892553
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		532696804	55412712	588109516

DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79013	260080	339093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79013	260080	339093
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		79013	260080	339093
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		31-GRANTS-IN-AID (SALARY)	73371522	7550125	80921647
		36-GRANTS-IN-AID (NON-SALARY)	1689000	4548833	6237833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		75060522	12098958	87159480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		75113701	12098958	87212659
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		4705614863	869598004	5575212867
	TOTAL FOR DEPT- HEALTH SERVICES		4705614863	869598004	5575212867

Dept- HIGH COURT OF PUNJAB AND HARYANA CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19979	0	19979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19979	0	19979
	TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	976643	0	976643
		02-WAGES	21800	0	21800
		28-PROFESSIONAL SERVICES	422906	0	422906
		36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
		50-OTHER CHARGES	810000	0	810000
		91-MEDICAL REIMBURSEMENT	932469	0	932469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		4138818	0	4138818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	119104958	12291706	131396664
		02-WAGES	448601	45586	494187
		11-DOMESTIC TRAVEL EXPENSES	1096697	0	1096697
		13-OFFICE EXPENSES	558228	112030	670258
		14-RENT, RATES AND TAXES	696000	244250	940250
		26-ADVERTISING AND PUBLICITY	32483	0	32483
		28-PROFESSIONAL SERVICES	169800	0	169800
		30-OTHER CONTRACTUAL SERVICES	477039	0	477039
		91-MEDICAL REIMBURSEMENT	590787	110955	701742
		92-TELEPHONE	181628	18311	199939
		93-ELECTRICITY CHARGES	2949431	281490	3230921
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		126305652	13104328	139409980
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		126305652	13104328	139409980
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI		32100	0	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

	01-SALARIES	15245332	2184012	17429344
	02-WAGES	49454459	6863139	56317598
	05-REWARDS	15000	0	15000
	07-PURCHASE OF STAFF CARS	4941200	0	4941200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9920	0	9920
	10-POL OF OFFICE VEHICLES	89876	49242	139118
	13-OFFICE EXPENSES	19731	4312	24043
	17-HOSPITALITY AND ENTERTAINMENT	0	10000	10000
	21-SUPPLIES AND MATERIALS	614549	0	614549
	27-MINOR WORKS	121005	0	121005
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10762	0	10762
	59-POL OF TRANSPORT VEHICLES	110804	49590	160394
	91-MEDICAL REIMBURSEMENT	32531	0	32531
	92-TELEPHONE	5260	589	5849
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		70910429	9160884	80071313
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI		70910429	9160884	80071313

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	14580	0	14580
		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		44580	0	44580
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		44580	0	44580
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR		22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	8841548	82564	8924112
		10-POL OF OFFICE VEHICLES	5795	0	5795

		11-DOMESTIC TRAVEL EXPENSES	223312	0	223312
		13-OFFICE EXPENSES	13607	0	13607
		93-ELECTRICITY CHARGES	79146	4708	83854
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9163408	87272	9250680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
		91-MEDICAL REIMBURSEMENT	42294	352918	395212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		742294	352918	1095212
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		9905702	440190	10345892
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	9790	2440	12230
		26-ADVERTISING AND PUBLICITY	15100	0	15100
		28-PROFESSIONAL SERVICES	250600	0	250600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		275490	2440	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	57628	0	57628
		50-OTHER CHARGES	0	24000	24000
		91-MEDICAL REIMBURSEMENT	2626414	0	2626414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2684042	24000	2708042

	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		2959532	26440	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14500	0	14500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14500	0	14500
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR		14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	2216407	539920	2756327
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	539920	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	163415545	146621	163562166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		163415545	146621	163562166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	658491	23794	682285
		04-PENSIONARY CHARGES	100000	66000	166000
		06-SOCIAL ASSISTANCE	56364000	0	56364000
		13-OFFICE EXPENSES	2400	86100	88500
		14-RENT, RATES AND TAXES	0	45915	45915
		50-OTHER CHARGES	0	500000	500000
		91-MEDICAL REIMBURSEMENT	48005	0	48005
		93-ELECTRICITY CHARGES	4657	0	4657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57177553	721809	57899362
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		222809505	1408350	224217855
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	0	27612	27612
		28-PROFESSIONAL SERVICES	50100	0	50100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50100	27612	77712

	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL		50100	27612	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	9236307	1021252	10257559
		13-OFFICE EXPENSES	64939	5915	70854
		91-MEDICAL REIMBURSEMENT	24017	0	24017
		92-TELEPHONE	3336	561	3897
		93-ELECTRICITY CHARGES	181315	11161	192476
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9509914	1038889	10548803
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		9509914	1038889	10548803
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	26538	2400	28938
		17-HOSPITALITY AND ENTERTAINMENT	8295	0	8295
		28-PROFESSIONAL SERVICES	172500	80000	252500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		207333	82400	289733
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		207333	82400	289733
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	52290	4850	57140

		17-HOSPITALITY AND ENTERTAINMENT	11500	1200	12700
		26-ADVERTISING AND PUBLICITY	3511	0	3511
		28-PROFESSIONAL SERVICES	613846	0	613846
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		681147	6050	687197
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		681147	6050	687197
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	6070	340	6410
		26-ADVERTISING AND PUBLICITY	21712	0	21712
		28-PROFESSIONAL SERVICES	115500	88000	203500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143282	88340	231622
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		143282	88340	231622
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	189421615	23191864	212613479
		11-DOMESTIC TRAVEL EXPENSES	819550	0	819550
		13-OFFICE EXPENSES	3465171	79492	3544663
		14-RENT, RATES AND TAXES	8452455	752830	9205285
		17-HOSPITALITY AND ENTERTAINMENT	24209	2310	26519

		26-ADVERTISING AND PUBLICITY	13391	0	13391
		28-PROFESSIONAL SERVICES	894110	0	894110
		91-MEDICAL REIMBURSEMENT	929654	0	929654
		93-ELECTRICITY CHARGES	6476274	927570	7403844
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		210496429	24954066	235450495
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		210496429	24954066	235450495
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	86270180	10885905	97156085
		11-DOMESTIC TRAVEL EXPENSES	838451	1540	839991
		13-OFFICE EXPENSES	837876	322415	1160291
		14-RENT, RATES AND TAXES	1640012	0	1640012
		17-HOSPITALITY AND ENTERTAINMENT	9910	11959	21869
		26-ADVERTISING AND PUBLICITY	21940	0	21940
		28-PROFESSIONAL SERVICES	193244	0	193244
		91-MEDICAL REIMBURSEMENT	351487	0	351487
		92-TELEPHONE	93473	716	94189
		93-ELECTRICITY CHARGES	1050277	198845	1249122
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91306850	11421380	102728230
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		91306850	11421380	102728230

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	18725	0	18725
		28-PROFESSIONAL SERVICES	0	41200	41200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18725	41200	59925
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		18725	41200	59925
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	490	0	490
		92-TELEPHONE	1940	0	1940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2430	0	2430
	TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		2430	0	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	124583945	15316832	139900777
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36794	0	36794
		10-POL OF OFFICE VEHICLES	115550	0	115550

		11-DOMESTIC TRAVEL EXPENSES	790356	0	790356
		13-OFFICE EXPENSES	2528999	302296	2831295
		14-RENT, RATES AND TAXES	1584377	0	1584377
		28-PROFESSIONAL SERVICES	94000	40000	134000
		30-OTHER CONTRACTUAL SERVICES	3882928	481590	4364518
		91-MEDICAL REIMBURSEMENT	906827	0	906827
		92-TELEPHONE	46727	3825	50552
		93-ELECTRICITY CHARGES	3604636	306439	3911075
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		138175139	16450982	154626121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	146671	62796	209467
		02-WAGES	21800	10900	32700
		10-POL OF OFFICE VEHICLES	20534	0	20534
		28-PROFESSIONAL SERVICES	0	79767	79767
		50-OTHER CHARGES	108000	108000	216000
		91-MEDICAL REIMBURSEMENT	1777964	1091243	2869207
		92-TELEPHONE	3654	355	4009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2078623	1353061	3431684
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		140253762	17804043	158057805
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	51729039	5837138	57566177
		10-POL OF OFFICE VEHICLES	20401	0	20401

		11-DOMESTIC TRAVEL EXPENSES	173979	3360	177339
		13-OFFICE EXPENSES	340164	81204	421368
		14-RENT, RATES AND TAXES	691000	121000	812000
		91-MEDICAL REIMBURSEMENT	1212321	56131	1268452
		92-TELEPHONE	27556	1410	28966
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54194460	6100243	60294703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1342416	57804	1400220
		02-WAGES	10537	0	10537
		04-PENSIONARY CHARGES	532000	0	532000
		06-SOCIAL ASSISTANCE	87364500	0	87364500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	14881	0	14881
		13-OFFICE EXPENSES	3950	0	3950
		28-PROFESSIONAL SERVICES	409068	0	409068
		34-SCHOLARSHIPS STIPENDS	314500	0	314500
		91-MEDICAL REIMBURSEMENT	2382979	0	2382979
		92-TELEPHONE	7165	0	7165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92383446	57804	92441250
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		146577906	6158047	152735953
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	185873293	20275868	206149161

		11-DOMESTIC TRAVEL EXPENSES	1319485	520	1320005
		13-OFFICE EXPENSES	2137780	92041	2229821
		14-RENT, RATES AND TAXES	1056118	51800	1107918
		17-HOSPITALITY AND ENTERTAINMENT	0	21094	21094
		26-ADVERTISING AND PUBLICITY	4780	18800	23580
		28-PROFESSIONAL SERVICES	144000	303700	447700
		91-MEDICAL REIMBURSEMENT	821802	446099	1267901
		92-TELEPHONE	152672	14987	167659
		93-ELECTRICITY CHARGES	3906273	304628	4210901
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		195416203	21529537	216945740
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR				
	SANGRUR		195416203	21529537	216945740
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	245500866	28161340	273662206
		11-DOMESTIC TRAVEL EXPENSES	969038	0	969038
		13-OFFICE EXPENSES	2670206	39961	2710167
		14-RENT, RATES AND TAXES	10887202	1283330	12170532
		17-HOSPITALITY AND ENTERTAINMENT	21921	0	21921
		26-ADVERTISING AND PUBLICITY	8863	0	8863
		28-PROFESSIONAL SERVICES	179650	2000	181650
		91-MEDICAL REIMBURSEMENT	1103635	0	1103635
		92-TELEPHONE	189809	59380	249189
		93-ELECTRICITY CHARGES	5390246	0	5390246
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		266921436	29546011	296467447

	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		266921436	29546011	296467447
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	151951182	17085789	169036971
		11-DOMESTIC TRAVEL EXPENSES	1339741	0	1339741
		13-OFFICE EXPENSES	693625	73685	767310
		14-RENT, RATES AND TAXES	2612528	0	2612528
		17-HOSPITALITY AND ENTERTAINMENT	8150	16250	24400
		28-PROFESSIONAL SERVICES	71300	0	71300
		91-MEDICAL REIMBURSEMENT	353509	0	353509
		92-TELEPHONE	198233	13139	211372
		93-ELECTRICITY CHARGES	3243284	419012	3662296
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		160471552	17607875	178079427
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		160471552	17607875	178079427
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	8567	0	8567
		28-PROFESSIONAL SERVICES	76000	0	76000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		84567	0	84567

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	0	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	89729514	10088995	99818509
		02-WAGES	464587	0	464587
		11-DOMESTIC TRAVEL EXPENSES	440481	0	440481
		13-OFFICE EXPENSES	739982	33602	773584
		14-RENT, RATES AND TAXES	0	249130	249130
		17-HOSPITALITY AND ENTERTAINMENT	32780	1425	34205
		26-ADVERTISING AND PUBLICITY	16844	0	16844
		28-PROFESSIONAL SERVICES	553467	0	553467
		91-MEDICAL REIMBURSEMENT	302424	28258	330682
		92-TELEPHONE	84773	30357	115130
		93-ELECTRICITY CHARGES	1531672	108674	1640346
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		93896524	10540441	104436965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	142235	12211	154446

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142235	12211	154446
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		94038759	10552652	104591411
DDO- CIVIL JUDGE SENIOR DIVISION MOGA					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	1100000	0	1100000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1100000	0	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	148050710	17901016	165951726
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52190	0	52190
		10-POL OF OFFICE VEHICLES	341491	27898	369389
		11-DOMESTIC TRAVEL EXPENSES	1167349	120648	1287997
		13-OFFICE EXPENSES	2888823	98133	2986956
		14-RENT, RATES AND TAXES	8556797	0	8556797
		17-HOSPITALITY AND ENTERTAINMENT	35225	0	35225
		26-ADVERTISING AND PUBLICITY	896	0	896
		28-PROFESSIONAL SERVICES	554300	20000	574300
		30-OTHER CONTRACTUAL SERVICES	2910267	323363	3233630
		91-MEDICAL REIMBURSEMENT	599540	0	599540
		92-TELEPHONE	155731	13992	169723
		93-ELECTRICITY CHARGES	2498451	150053	2648504

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		167811770	18655103	186466873
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		168911770	18655103	187566873
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	106992688	11995872	118988560
		11-DOMESTIC TRAVEL EXPENSES	901578	0	901578
		13-OFFICE EXPENSES	590064	34929	624993
		14-RENT, RATES AND TAXES	3484754	0	3484754
		17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370
		26-ADVERTISING AND PUBLICITY	6400	0	6400
		28-PROFESSIONAL SERVICES	1129917	0	1129917
		91-MEDICAL REIMBURSEMENT	709860	0	709860
		92-TELEPHONE	69479	3480	72959
		93-ELECTRICITY CHARGES	1074207	55020	1129227
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		114984317	12089301	127073618
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		114984317	12089301	127073618
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	265897653	30990846	296888499
		02-WAGES	1007775	89342	1097117
		11-DOMESTIC TRAVEL EXPENSES	1303848	0	1303848
		13-OFFICE EXPENSES	2121545	215909	2337454

		14-RENT, RATES AND TAXES	1168245	286114	1454359
		17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
		28-PROFESSIONAL SERVICES	740748	0	740748
		91-MEDICAL REIMBURSEMENT	1050172	0	1050172
		92-TELEPHONE	233287	19651	252938
		93-ELECTRICITY CHARGES	4527573	671190	5198763
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		278052571	32273052	310325623
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3347900	0	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		281600471	32273052	313873523
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	86251200	9998388	96249588
		11-DOMESTIC TRAVEL EXPENSES	430401	9670	440071
		13-OFFICE EXPENSES	943359	64524	1007883
		14-RENT, RATES AND TAXES	369000	82000	451000
		17-HOSPITALITY AND ENTERTAINMENT	2906	1702	4608
		26-ADVERTISING AND PUBLICITY	1472	0	1472

		28-PROFESSIONAL SERVICES	553192	79811	633003
		91-MEDICAL REIMBURSEMENT	588412	11883	600295
		92-TELEPHONE	55146	5334	60480
		93-ELECTRICITY CHARGES	3773839	291688	4065527
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		92968927	10545000	103513927
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		92968927	10545000	103513927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	70923806	8063064	78986870
		11-DOMESTIC TRAVEL EXPENSES	301636	0	301636
		13-OFFICE EXPENSES	490524	126117	616641
		14-RENT, RATES AND TAXES	1386386	182768	1569154
		17-HOSPITALITY AND ENTERTAINMENT	29925	0	29925
		26-ADVERTISING AND PUBLICITY	16250	0	16250
		28-PROFESSIONAL SERVICES	350050	63400	413450
		91-MEDICAL REIMBURSEMENT	413946	13397	427343
		92-TELEPHONE	99835	7616	107451
		93-ELECTRICITY CHARGES	1088192	33864	1122056
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75100550	8490226	83590776
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556

	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		75615106	8490226	84105332
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	2835531	481542	3317073
		11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
		13-OFFICE EXPENSES	10008	0	10008
		91-MEDICAL REIMBURSEMENT	36023	0	36023
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2890792	481542	3372334
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		2890792	481542	3372334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	50648966	2873675	53522641
		11-DOMESTIC TRAVEL EXPENSES	318288	2220	320508
		13-OFFICE EXPENSES	297586	0	297586
		14-RENT, RATES AND TAXES	379186	102798	481984
		26-ADVERTISING AND PUBLICITY	25840	0	25840
		28-PROFESSIONAL SERVICES	17000	10000	27000
		91-MEDICAL REIMBURSEMENT	120994	15531	136525
		92-TELEPHONE	27335	1818	29153
		93-ELECTRICITY CHARGES	119412	10980	130392

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		51954607	3017022	54971629
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		51954607	3017022	54971629
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	840	0	840
		17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
		26-ADVERTISING AND PUBLICITY	28239	0	28239
		28-PROFESSIONAL SERVICES	1378965	0	1378965
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1409719	0	1409719
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	4200	0	4200
		17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	0	7630
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	0	7630

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	153067	0	153067
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	0	153067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR		153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	112203451	13308282	125511733
		02-WAGES	646640	71547	718187
		11-DOMESTIC TRAVEL EXPENSES	744720	0	744720
		13-OFFICE EXPENSES	799515	36000	835515
		14-RENT, RATES AND TAXES	2067093	307120	2374213
		17-HOSPITALITY AND ENTERTAINMENT	7960	0	7960
		28-PROFESSIONAL SERVICES	160000	0	160000
		91-MEDICAL REIMBURSEMENT	484360	0	484360
		92-TELEPHONE	163137	9390	172527
		93-ELECTRICITY CHARGES	940853	53824	994677
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118217729	13786163	132003892
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		118217729	13786163	132003892

DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	459358755	49794053	509152808
		11-DOMESTIC TRAVEL EXPENSES	1834732	0	1834732
		13-OFFICE EXPENSES	3345842	779554	4125396
		14-RENT, RATES AND TAXES	26051379	4491507	30542886
		28-PROFESSIONAL SERVICES	816898	229600	1046498
		91-MEDICAL REIMBURSEMENT	1712192	107473	1819665
		92-TELEPHONE	15680	584	16264
		93-ELECTRICITY CHARGES	2832223	287454	3119677
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		495967701	55690225	551657926
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		495967701	55690225	551657926
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	62362096	7174163	69536259
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	0	55324
		10-POL OF OFFICE VEHICLES	172508	21277	193785
		11-DOMESTIC TRAVEL EXPENSES	442825	5384	448209
		13-OFFICE EXPENSES	19967304	161324	20128628
		14-RENT, RATES AND TAXES	99064	0	99064
		17-HOSPITALITY AND ENTERTAINMENT	38318	6075	44393
		26-ADVERTISING AND PUBLICITY	31691	4200	35891
		28-PROFESSIONAL SERVICES	45587267	90800	45678067

		30-OTHER CONTRACTUAL SERVICES	2834634	315146	3149780
		91-MEDICAL REIMBURSEMENT	123764	16000	139764
		92-TELEPHONE	12804	1408	14212
		93-ELECTRICITY CHARGES	836025	60840	896865
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		132563624	7856617	140420241
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		132563624	7856617	140420241
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	115376333	11868126	127244459
		02-WAGES	164210	23360	187570
		07-PURCHASE OF STAFF CARS	904552	0	904552
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976
		10-POL OF OFFICE VEHICLES	61916	0	61916
		11-DOMESTIC TRAVEL EXPENSES	1214342	2400	1216742
		13-OFFICE EXPENSES	3849139	63310	3912449
		14-RENT, RATES AND TAXES	6503213	946190	7449403
		17-HOSPITALITY AND ENTERTAINMENT	65035	0	65035
		26-ADVERTISING AND PUBLICITY	165670	0	165670
		28-PROFESSIONAL SERVICES	927600	0	927600
		30-OTHER CONTRACTUAL SERVICES	2930280	0	2930280
		91-MEDICAL REIMBURSEMENT	838057	0	838057
		92-TELEPHONE	44468	1371	45839
		93-ELECTRICITY CHARGES	134518	11269	145787

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		133208309	12916026	146124335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		133250376	12916026	146166402
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	69373953	8315644	77689597
		02-WAGES	2283869	286152	2570021
		09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
		10-POL OF OFFICE VEHICLES	208990	21912	230902
		11-DOMESTIC TRAVEL EXPENSES	490856	0	490856
		13-OFFICE EXPENSES	2982226	37295	3019521
		26-ADVERTISING AND PUBLICITY	57514	6764	64278
		28-PROFESSIONAL SERVICES	412762	10000	422762
		30-OTHER CONTRACTUAL SERVICES	6590389	751853	7342242
		91-MEDICAL REIMBURSEMENT	247192	42148	289340
		92-TELEPHONE	133572	10517	144089
		93-ELECTRICITY CHARGES	6169433	652282	6821715
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88995060	10134567	99129627
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		89023060	10134567	99157627
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	55817748	5987439	61805187
		02-WAGES	293610	34663	328273
		07-PURCHASE OF STAFF CARS	2965341	0	2965341
		09-REPAIR AND MAINTENANCE OF STAFF CARS	72108	480	72588
		10-POL OF OFFICE VEHICLES	283134	0	283134
		11-DOMESTIC TRAVEL EXPENSES	1133538	8004	1141542
		13-OFFICE EXPENSES	4194414	231857	4426271
		14-RENT, RATES AND TAXES	182000	120603	302603
		17-HOSPITALITY AND ENTERTAINMENT	2789	0	2789
		26-ADVERTISING AND PUBLICITY	18321	0	18321
		28-PROFESSIONAL SERVICES	465583	368356	833939
		30-OTHER CONTRACTUAL SERVICES	2857672	357209	3214881
		91-MEDICAL REIMBURSEMENT	406350	0	406350
		92-TELEPHONE	23481	2355	25836
		93-ELECTRICITY CHARGES	1054386	96870	1151256
		94-WATER CHARGES	182	0	182
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		69770657	7207836	76978493
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	162136	0	162136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162136	0	162136
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		69932793	7207836	77140629
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	149886469	18083319	167969788
		02-WAGES	782350	91649	873999
		09-REPAIR AND MAINTENANCE OF STAFF CARS	48684	0	48684
		10-POL OF OFFICE VEHICLES	178307	26058	204365
		11-DOMESTIC TRAVEL EXPENSES	1716887	0	1716887
		13-OFFICE EXPENSES	5115616	538447	5654063
		14-RENT, RATES AND TAXES	4804001	388856	5192857
		17-HOSPITALITY AND ENTERTAINMENT	10884	0	10884
		26-ADVERTISING AND PUBLICITY	22428	0	22428
		28-PROFESSIONAL SERVICES	634350	41000	675350
		30-OTHER CONTRACTUAL SERVICES	7082595	786955	7869550
		91-MEDICAL REIMBURSEMENT	681224	11366	692590
		92-TELEPHONE	175988	19329	195317
		93-ELECTRICITY CHARGES	8974243	585185	9559428
		94-WATER CHARGES	517	0	517
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		180114543	20572164	200686707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2318115	153112	2471227

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2318115	153112	2471227
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		182432658	20725276	203157934
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	44334033	5013387	49347420
		02-WAGES	446047	38948	484995
		07-PURCHASE OF STAFF CARS	2909208	0	2909208
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55594	0	55594
		10-POL OF OFFICE VEHICLES	158158	41433	199591
		11-DOMESTIC TRAVEL EXPENSES	533519	0	533519
		13-OFFICE EXPENSES	1199933	142814	1342747
		26-ADVERTISING AND PUBLICITY	9842	1493	11335
		30-OTHER CONTRACTUAL SERVICES	1879608	211987	2091595
		50-OTHER CHARGES	1161500	0	1161500
		91-MEDICAL REIMBURSEMENT	349837	0	349837
		92-TELEPHONE	60065	9121	69186
		93-ELECTRICITY CHARGES	3528344	274939	3803283
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		56625688	5734122	62359810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	503647	19609	523256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503647	19609	523256

	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		57129335	5753731	62883066
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	75508	0	75508
		17-HOSPITALITY AND ENTERTAINMENT	0	31350	31350
		28-PROFESSIONAL SERVICES	494067	0	494067
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		569575	31350	600925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		585017	31350	616367
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	46570	470	47040
		26-ADVERTISING AND PUBLICITY	21750	0	21750
		28-PROFESSIONAL SERVICES	321010	64000	385010
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		389330	64470	453800

	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		389330	64470	453800
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	48968464	5806089	54774553
		02-WAGES	291609	74484	366093
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79789	8893	88682
		10-POL OF OFFICE VEHICLES	224943	72222	297165
		11-DOMESTIC TRAVEL EXPENSES	666176	0	666176
		13-OFFICE EXPENSES	2233405	292475	2525880
		14-RENT, RATES AND TAXES	134619	0	134619
		26-ADVERTISING AND PUBLICITY	13733	0	13733
		28-PROFESSIONAL SERVICES	517200	0	517200
		30-OTHER CONTRACTUAL SERVICES	5471898	725000	6196898
		91-MEDICAL REIMBURSEMENT	347185	127310	474495
		92-TELEPHONE	120164	21617	141781
		93-ELECTRICITY CHARGES	2373273	12140	2385413
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61442458	7140230	68582688
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	22408	0	22408

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		61666266	7140230	68806496
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	95495715	11962731	107458446
		02-WAGES	301467	31519	332986
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22980	0	22980
		10-POL OF OFFICE VEHICLES	133076	0	133076
		11-DOMESTIC TRAVEL EXPENSES	1463540	9420	1472960
		13-OFFICE EXPENSES	4337845	15000	4352845
		14-RENT, RATES AND TAXES	535738	53460	589198
		26-ADVERTISING AND PUBLICITY	11317	14448	25765
		28-PROFESSIONAL SERVICES	47000	0	47000
		30-OTHER CONTRACTUAL SERVICES	4325660	656400	4982060
		91-MEDICAL REIMBURSEMENT	774021	34148	808169
		92-TELEPHONE	89375	9762	99137
		93-ELECTRICITY CHARGES	2749794	232954	2982748
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		110287528	13019842	123307370
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1882855	54276	1937131

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1882855	54276	1937131
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		112170383	13074118	125244501
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	99346174	13475959	112822133
		02-WAGES	207958	23360	231318
		09-REPAIR AND MAINTENANCE OF STAFF CARS	44617	9500	54117
		10-POL OF OFFICE VEHICLES	328251	78913	407164
		11-DOMESTIC TRAVEL EXPENSES	692312	740	693052
		13-OFFICE EXPENSES	2614136	124125	2738261
		14-RENT, RATES AND TAXES	1475353	0	1475353
		26-ADVERTISING AND PUBLICITY	0	1194	1194
		28-PROFESSIONAL SERVICES	75500	0	75500
		30-OTHER CONTRACTUAL SERVICES	3073600	352700	3426300
		91-MEDICAL REIMBURSEMENT	953666	5753	959419
		92-TELEPHONE	83432	6431	89863
		93-ELECTRICITY CHARGES	2399089	325340	2724429
		94-WATER CHARGES	8640	0	8640
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111302728	14404015	125706743
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	673314	431823	1105137

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873314	431823	1305137
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		112176042	14835838	127011880
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	108834281	14999980	123834261
		02-WAGES	636348	74244	710592
		07-PURCHASE OF STAFF CARS	0	988240	988240
		09-REPAIR AND MAINTENANCE OF STAFF CARS	158488	0	158488
		10-POL OF OFFICE VEHICLES	191306	5625	196931
		11-DOMESTIC TRAVEL EXPENSES	692696	0	692696
		13-OFFICE EXPENSES	3572416	189913	3762329
		14-RENT, RATES AND TAXES	1813494	0	1813494
		17-HOSPITALITY AND ENTERTAINMENT	15160	9320	24480
		26-ADVERTISING AND PUBLICITY	43800	0	43800
		28-PROFESSIONAL SERVICES	660702	0	660702
		30-OTHER CONTRACTUAL SERVICES	4998134	0	4998134
		91-MEDICAL REIMBURSEMENT	531860	57738	589598
		92-TELEPHONE	115916	11662	127578
		93-ELECTRICITY CHARGES	1991628	208372	2200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124256229	16545094	140801323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	619218	262199	881417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1029218	262199	1291417
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		125285447	16807293	142092740
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	142668889	15712468	158381357
		02-WAGES	331704	37731	369435
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19969	15033	35002
		10-POL OF OFFICE VEHICLES	74263	12208	86471
		11-DOMESTIC TRAVEL EXPENSES	1014237	269838	1284075
		13-OFFICE EXPENSES	4878268	256401	5134669
		14-RENT, RATES AND TAXES	2909309	589200	3498509
		17-HOSPITALITY AND ENTERTAINMENT	31750	0	31750
		28-PROFESSIONAL SERVICES	1014500	0	1014500
		30-OTHER CONTRACTUAL SERVICES	5795000	642992	6437992
		91-MEDICAL REIMBURSEMENT	649283	205845	855128
		92-TELEPHONE	150019	7845	157864
		93-ELECTRICITY CHARGES	208730	29395	238125
		94-WATER CHARGES	750	150	900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159746671	17779106	177525777
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	517613	30835	548448

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717613	30835	748448
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		160464284	17809941	178274225
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	67424936	8319674	75744610
		02-WAGES	569771	57606	627377
		07-PURCHASE OF STAFF CARS	1946678	984720	2931398
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64247	0	64247
		10-POL OF OFFICE VEHICLES	169165	0	169165
		11-DOMESTIC TRAVEL EXPENSES	797966	1120	799086
		13-OFFICE EXPENSES	2802659	286988	3089647
		14-RENT, RATES AND TAXES	1180937	184055	1364992
		17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
		26-ADVERTISING AND PUBLICITY	3200	0	3200
		28-PROFESSIONAL SERVICES	264474	209750	474224
		30-OTHER CONTRACTUAL SERVICES	2177608	246512	2424120
		91-MEDICAL REIMBURSEMENT	425389	0	425389
		92-TELEPHONE	76589	3143	79732
		93-ELECTRICITY CHARGES	3226401	312182	3538583
		94-WATER CHARGES	375	0	375
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81148815	10605750	91754565
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306054	141357	447411

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306054	141357	447411
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		81454869	10747107	92201976
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	234422231	27640719	262062950
		02-WAGES	230791	25152	255943
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
		10-POL OF OFFICE VEHICLES	217854	0	217854
		11-DOMESTIC TRAVEL EXPENSES	2081992	520	2082512
		13-OFFICE EXPENSES	9137004	580203	9717207
		14-RENT, RATES AND TAXES	7665357	0	7665357
		26-ADVERTISING AND PUBLICITY	75288	8336	83624
		28-PROFESSIONAL SERVICES	1354499	54300	1408799
		30-OTHER CONTRACTUAL SERVICES	10901814	1343341	12245155
		91-MEDICAL REIMBURSEMENT	1746370	47024	1793394
		92-TELEPHONE	118678	6816	125494
		93-ELECTRICITY CHARGES	10141906	598927	10740833
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		278108923	30305338	308414261
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	844572	38057	882629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1244572	38057	1282629

	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		279353495	30343395	309696890
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	116023117	15252986	131276103
		02-WAGES	1168003	127982	1295985
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9090	12154	21244
		10-POL OF OFFICE VEHICLES	45511	8760	54271
		11-DOMESTIC TRAVEL EXPENSES	187543	23470	211013
		13-OFFICE EXPENSES	4575310	344986	4920296
		14-RENT, RATES AND TAXES	150913	0	150913
		17-HOSPITALITY AND ENTERTAINMENT	5125	0	5125
		26-ADVERTISING AND PUBLICITY	5947	0	5947
		28-PROFESSIONAL SERVICES	305700	0	305700
		30-OTHER CONTRACTUAL SERVICES	2826130	321629	3147759
		91-MEDICAL REIMBURSEMENT	276202	24600	300802
		92-TELEPHONE	144367	10843	155210
		93-ELECTRICITY CHARGES	2160726	99111	2259837
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		127883684	16226521	144110205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1567572	49497	1617069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1567572	49497	1617069
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		129451256	16276018	145727274

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	78240152	7882664	86122816
		02-WAGES	846807	92817	939624
		09-REPAIR AND MAINTENANCE OF STAFF CARS	93143	0	93143
		10-POL OF OFFICE VEHICLES	256752	19247	275999
		11-DOMESTIC TRAVEL EXPENSES	230022	0	230022
		13-OFFICE EXPENSES	2762318	129751	2892069
		14-RENT, RATES AND TAXES	1480838	152725	1633563
		17-HOSPITALITY AND ENTERTAINMENT	81850	0	81850
		26-ADVERTISING AND PUBLICITY	26953	0	26953
		28-PROFESSIONAL SERVICES	568950	74700	643650
		91-MEDICAL REIMBURSEMENT	484874	18523	503397
		92-TELEPHONE	29028	2880	31908
		93-ELECTRICITY CHARGES	1330084	177423	1507507
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86431771	8550730	94982501
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	924248	0	924248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924248	0	924248
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		87356019	8550730	95906749
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	14404498	1450895	15855393
		11-DOMESTIC TRAVEL EXPENSES	157018	3128	160146
		13-OFFICE EXPENSES	113846	4750	118596
		14-RENT, RATES AND TAXES	1004613	92000	1096613
		91-MEDICAL REIMBURSEMENT	6130	0	6130
		93-ELECTRICITY CHARGES	15385	0	15385
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15701490	1550773	17252263
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		15701490	1550773	17252263
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12782421	980045	13762466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12782421	980045	13762466
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		12782421	980045	13762466
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	1500	0	1500
		28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61500	0	61500

	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	106796	0	106796
		13-OFFICE EXPENSES	5615	0	5615
		28-PROFESSIONAL SERVICES	73132	0	73132
		92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	680	0	680
		17-HOSPITALITY AND ENTERTAINMENT	16225	0	16225
		28-PROFESSIONAL SERVICES	771475	0	771475
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		788380	0	788380
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					

		01-SALARIES	5076160	0	5076160
		13-OFFICE EXPENSES	16203	0	16203
		17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	4978245	0	4978245
		13-OFFICE EXPENSES	9439	0	9439
		28-PROFESSIONAL SERVICES	383200	0	383200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	2305238	226676	2531914
		13-OFFICE EXPENSES	4024	826	4850
		14-RENT, RATES AND TAXES	28216	0	28216

		91-MEDICAL REIMBURSEMENT	26145	0	26145
		92-TELEPHONE	2744	0	2744
		93-ELECTRICITY CHARGES	4540	0	4540
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2370907	227502	2598409
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2370907	227502	2598409
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	149361924	19030554	168392478
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
		10-POL OF OFFICE VEHICLES	41751	0	41751
		11-DOMESTIC TRAVEL EXPENSES	1938725	2792	1941517
		13-OFFICE EXPENSES	826361	118393	944754
		14-RENT, RATES AND TAXES	1324961	376575	1701536
		17-HOSPITALITY AND ENTERTAINMENT	22644	4444	27088
		26-ADVERTISING AND PUBLICITY	23962	0	23962
		28-PROFESSIONAL SERVICES	1335120	377221	1712341
		30-OTHER CONTRACTUAL SERVICES	1787692	123018	1910710
		91-MEDICAL REIMBURSEMENT	848968	343803	1192771
		92-TELEPHONE	164017	19006	183023
		93-ELECTRICITY CHARGES	1922539	90260	2012799
		94-WATER CHARGES	1204	0	1204
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159615857	20486066	180101923

	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		159615857	20486066	180101923
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	195187503	22789368	217976871
		02-WAGES	136432	46068	182500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21372	0	21372
		10-POL OF OFFICE VEHICLES	108757	0	108757
		11-DOMESTIC TRAVEL EXPENSES	1108835	0	1108835
		13-OFFICE EXPENSES	2061723	131157	2192880
		14-RENT, RATES AND TAXES	1180652	0	1180652
		17-HOSPITALITY AND ENTERTAINMENT	47365	9560	56925
		26-ADVERTISING AND PUBLICITY	16614	8960	25574
		28-PROFESSIONAL SERVICES	650100	0	650100
		30-OTHER CONTRACTUAL SERVICES	897642	620866	1518508
		91-MEDICAL REIMBURSEMENT	1515933	166351	1682284
		92-TELEPHONE	217674	12664	230338
		93-ELECTRICITY CHARGES	3992511	374225	4366736
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		207143113	24159219	231302332
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		207143113	24159219	231302332
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	179903756	20396115	200299871

		11-DOMESTIC TRAVEL EXPENSES	347869	0	347869
		13-OFFICE EXPENSES	1176238	19360	1195598
		14-RENT, RATES AND TAXES	3148079	941473	4089552
		28-PROFESSIONAL SERVICES	252300	178600	430900
		91-MEDICAL REIMBURSEMENT	1344677	11400	1356077
		92-TELEPHONE	230877	42541	273418
		93-ELECTRICITY CHARGES	2465185	183270	2648455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		188868981	21772759	210641740
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		188868981	21772759	210641740
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	277592237	30592905	308185142
		11-DOMESTIC TRAVEL EXPENSES	1571738	10830	1582568
		13-OFFICE EXPENSES	2121968	370629	2492597
		14-RENT, RATES AND TAXES	9279508	1011523	10291031
		17-HOSPITALITY AND ENTERTAINMENT	18525	0	18525
		28-PROFESSIONAL SERVICES	1131502	363200	1494702
		91-MEDICAL REIMBURSEMENT	1200952	0	1200952
		92-TELEPHONE	102708	10418	113126
		93-ELECTRICITY CHARGES	7049415	949927	7999342
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		300068553	33309432	333377985
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		300068553	33309432	333377985

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	123465010	17486873	140951883
		02-WAGES	5516062	551555	6067617
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
		10-POL OF OFFICE VEHICLES	244068	53295	297363
		11-DOMESTIC TRAVEL EXPENSES	830544	0	830544
		13-OFFICE EXPENSES	3969878	224344	4194222
		14-RENT, RATES AND TAXES	436690	113748	550438
		17-HOSPITALITY AND ENTERTAINMENT	22560	0	22560
		26-ADVERTISING AND PUBLICITY	106609	13255	119864
		28-PROFESSIONAL SERVICES	672419	0	672419
		30-OTHER CONTRACTUAL SERVICES	1942642	570433	2513075
		91-MEDICAL REIMBURSEMENT	1124646	0	1124646
		92-TELEPHONE	146391	16547	162938
		93-ELECTRICITY CHARGES	4082429	9178	4091607
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		142583697	19039228	161622925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1271058	742869	2013927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	742869	2013927
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		143854755	19782097	163636852

DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	105959520	12965003	118924523
		02-WAGES	853636	90102	943738
		09-REPAIR AND MAINTENANCE OF STAFF CARS	85450	0	85450
		10-POL OF OFFICE VEHICLES	277468	16868	294336
		11-DOMESTIC TRAVEL EXPENSES	970614	0	970614
		13-OFFICE EXPENSES	4621035	126114	4747149
		14-RENT, RATES AND TAXES	2894951	839423	3734374
		26-ADVERTISING AND PUBLICITY	5075	0	5075
		28-PROFESSIONAL SERVICES	81000	145200	226200
		30-OTHER CONTRACTUAL SERVICES	5994059	1336616	7330675
		91-MEDICAL REIMBURSEMENT	286733	110805	397538
		92-TELEPHONE	78786	12624	91410
		93-ELECTRICITY CHARGES	5069470	324040	5393510
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		127177797	15966795	143144592
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	588019	89581	677600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588019	89581	677600
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		127765816	16056376	143822192

DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	119822446	13136576	132959022
		02-WAGES	590046	65118	655164
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34261	0	34261
		10-POL OF OFFICE VEHICLES	420370	49754	470124
		11-DOMESTIC TRAVEL EXPENSES	666341	660	667001
		13-OFFICE EXPENSES	5084514	306535	5391049
		14-RENT, RATES AND TAXES	1763421	159907	1923328
		17-HOSPITALITY AND ENTERTAINMENT	7060	12222	19282
		26-ADVERTISING AND PUBLICITY	42795	480	43275
		28-PROFESSIONAL SERVICES	700816	47900	748716
		30-OTHER CONTRACTUAL SERVICES	8120796	1108339	9229135
		50-OTHER CHARGES	789900	15700	805600
		91-MEDICAL REIMBURSEMENT	1423217	37298	1460515
		92-TELEPHONE	133091	7374	140465
		93-ELECTRICITY CHARGES	5022193	488663	5510856

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		144621267	15436526	160057793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	603231	96600	699831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		803231	96600	899831
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		145424498	15533126	160957624
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		6288337375	674157866	6962495241
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		6288337375	674157866	6962495241
Dept- HOMEOPATHY					
CCO- HEAD OF HOMEOPATHY PUNJAB					
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3252555	0	3252555
		11-DOMESTIC TRAVEL EXPENSES	29229	0	29229
		31-GRANTS-IN-AID (SALARY)	271112	0	271112
		36-GRANTS-IN-AID (NON-SALARY)	0	14675800	14675800
		92-TELEPHONE	463	0	463
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3553359	14675800	18229159

	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI		3553359	14675800	18229159
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB		3553359	14675800	18229159
	TOTAL FOR DEPT- HOMEOPATHY		3553359	14675800	18229159
Dept- HORTICULTURE					
CCO- DIRECTOR, HORTICULTURE PUNJAB					
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	613643	109896	723539
		04-PENSIONARY CHARGES	0	200000	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
		10-POL OF OFFICE VEHICLES	7525	0	7525
		11-DOMESTIC TRAVEL EXPENSES	460	0	460
		28-PROFESSIONAL SERVICES	657864	80000	737864
		50-OTHER CHARGES	100000	100000	200000
		91-MEDICAL REIMBURSEMENT	687147	116689	803836
		92-TELEPHONE	9712	0	9712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2088851	606585	2695436
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	9801914	1090532	10892446
		02-WAGES	10500	0	10500

		13-OFFICE EXPENSES	9927	0	9927
		27-MINOR WORKS	28020	11700	39720
		91-MEDICAL REIMBURSEMENT	15804	0	15804
		92-TELEPHONE	11558	0	11558
		93-ELECTRICITY CHARGES	15660	2880	18540
		94-WATER CHARGES	1000	3500	4500
	TOTAL FOR MH- 2401-CROP HUSBANDRY		9894383	1108612	11002995
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		11983234	1715197	13698431
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	10368978	1140353	11509331
		13-OFFICE EXPENSES	9200	2000	11200
		92-TELEPHONE	6048	691	6739
		93-ELECTRICITY CHARGES	37200	1110	38310
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10421426	1144154	11565580
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		10447726	1144154	11591880
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR					

Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	8925400	1027094	9952494
		13-OFFICE EXPENSES	9215	1830	11045
		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	3823	1061	4884
		93-ELECTRICITY CHARGES	20540	1250	21790
		94-WATER CHARGES	1970	0	1970
	TOTAL FOR MH- 2401-CROP HUSBANDRY		8970948	1031235	10002183
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		8970948	1031235	10002183
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21700	0	21700
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	130000	0	130000
		91-MEDICAL REIMBURSEMENT	796341	137515	933856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1148041	137515	1285556
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	11346304	991405	12337709
		02-WAGES	11700	0	11700
		11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
		13-OFFICE EXPENSES	11326	12404	23730
		33-SUBSIDIES	163800	0	163800
		50-OTHER CHARGES	30890	12600	43490

		91-MEDICAL REIMBURSEMENT	34305	0	34305
		92-TELEPHONE	6038	2363	8401
		93-ELECTRICITY CHARGES	25000	2880	27880
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11647634	1021652	12669286
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		12795675	1159167	13954842
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	324685	14670	339355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324685	14670	339355
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	30054923	3375622	33430545
		02-WAGES	17500	7500	25000
		11-DOMESTIC TRAVEL EXPENSES	11230	3100	14330
		13-OFFICE EXPENSES	57022	0	57022
		91-MEDICAL REIMBURSEMENT	167283	0	167283
		93-ELECTRICITY CHARGES	182020	17480	199500
	TOTAL FOR MH- 2401-CROP HUSBANDRY		30489978	3403702	33893680
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		30814663	3418372	34233035
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107336	14950	122286

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107336	14950	122286
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	11376653	1306438	12683091
		13-OFFICE EXPENSES	2650	15050	17700
		14-RENT, RATES AND TAXES	6683	0	6683
		50-OTHER CHARGES	6589	32411	39000
		91-MEDICAL REIMBURSEMENT	34042	0	34042
		92-TELEPHONE	4200	2100	6300
		93-ELECTRICITY CHARGES	43039	8380	51419
		94-WATER CHARGES	9612	0	9612
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11483468	1364379	12847847
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		11590804	1379329	12970133
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5000	37849	42849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205000	37849	242849
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	23332372	2949230	26281602
		02-WAGES	21684	0	21684
		13-OFFICE EXPENSES	11373	11290	22663
		33-SUBSIDIES	1280000	0	1280000
		91-MEDICAL REIMBURSEMENT	91388	0	91388
		93-ELECTRICITY CHARGES	75879	0	75879

	TOTAL FOR MH- 2401-CROP HUSBANDRY		24812696	2960520	27773216
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		25017696	2998369	28016065
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	22644962	2326382	24971344
		02-WAGES	26616	3327	29943
		11-DOMESTIC TRAVEL EXPENSES	0	3910	3910
		13-OFFICE EXPENSES	37365	9337	46702
		27-MINOR WORKS	19220	9788	29008
		91-MEDICAL REIMBURSEMENT	59026	0	59026
		92-TELEPHONE	7499	0	7499
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		22844688	2352744	25197432
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		23210171	2352744	25562915
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	115758	46343	162101

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315758	46343	362101
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	19594457	2107315	21701772
		11-DOMESTIC TRAVEL EXPENSES	15851	0	15851
		13-OFFICE EXPENSES	47841	1500	49341
		26-ADVERTISING AND PUBLICITY	4548	0	4548
		27-MINOR WORKS	24051	0	24051
		50-OTHER CHARGES	382834	0	382834
		91-MEDICAL REIMBURSEMENT	268236	0	268236
		92-TELEPHONE	9424	0	9424
		93-ELECTRICITY CHARGES	55000	0	55000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20402242	2108815	22511057
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		20718000	2155158	22873158
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76734	0	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	11887265	1164874	13052139
		11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
		13-OFFICE EXPENSES	12800	2830	15630
		91-MEDICAL REIMBURSEMENT	9571	0	9571
		92-TELEPHONE	7000	1169	8169
		93-ELECTRICITY CHARGES	1250	230	1480

	TOTAL FOR MH- 2401-CROP HUSBANDRY		11920986	1169103	13090089
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		11997720	1169103	13166823
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	4946366	741011	5687377
		02-WAGES	13200	3300	16500
		13-OFFICE EXPENSES	0	44755	44755
		33-SUBSIDIES	35592	0	35592
		50-OTHER CHARGES	83000	0	83000
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		92-TELEPHONE	0	4868	4868
		93-ELECTRICITY CHARGES	7052	0	7052
	TOTAL FOR MH- 2401-CROP HUSBANDRY		5099010	793934	5892944
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		5099010	793934	5892944
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29900	0	29900
		91-MEDICAL REIMBURSEMENT	170714	0	170714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200614	0	200614
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	3008028	614144	3622172
		13-OFFICE EXPENSES	8000	700	8700
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3016028	614844	3630872

	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		3216642	614844	3831486
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1149540	2806920	3956460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	2806920	3956460
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226013	0	226013
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	27805820	3027363	30833183
		02-WAGES	16000	0	16000
		13-OFFICE EXPENSES	43066	7351	50417
		26-ADVERTISING AND PUBLICITY	5374	0	5374
		33-SUBSIDIES	1040000	0	1040000
		92-TELEPHONE	6592	0	6592
		93-ELECTRICITY CHARGES	35000	16970	51970
	TOTAL FOR MH- 2401-CROP HUSBANDRY		28951852	3051684	32003536
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY					
		53-MAJOR WORKS	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY		179421	0	179421

	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		30506826	5858604	36365430
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	11150426	1350914	12501340
		02-WAGES	33641	13135	46776
		11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
		13-OFFICE EXPENSES	22440	7604	30044
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
		91-MEDICAL REIMBURSEMENT	36155	0	36155
		92-TELEPHONE	6769	1939	8708
		93-ELECTRICITY CHARGES	53350	4760	58110
		94-WATER CHARGES	4815	0	4815
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11367676	1378352	12746028
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		11370276	1378352	12748628
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	41839005	4586157	46425162
		10-POL OF OFFICE VEHICLES	38121	0	38121
		13-OFFICE EXPENSES	198818	239327	438145

		26-ADVERTISING AND PUBLICITY	119060	240610	359670
		27-MINOR WORKS	0	83839	83839
		36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
		50-OTHER CHARGES	0	17936	17936
		91-MEDICAL REIMBURSEMENT	44873	0	44873
		92-TELEPHONE	6416	3066	9482
	TOTAL FOR MH- 2401-CROP HUSBANDRY		248148293	5170935	253319228
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	1228808	143251	1372059
		13-OFFICE EXPENSES	0	37465	37465
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1228808	180716	1409524
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		249377101	5351651	254728752
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS		-25.08	0	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR		-25.08	0	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		467116466.9	32520213	499636679.9
	TOTAL FOR DEPT- HORTICULTURE		467116466.9	32520213	499636679.9
Dept- HOSPITALITY					
CCO- DIRECTOR, HOSPITALITY PUNJAB					

DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	103602586	11432822	115035408
	02-WAGES	249435	18000	267435
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	0	40317
	10-POL OF OFFICE VEHICLES	104716	16786	121502
	11-DOMESTIC TRAVEL EXPENSES	8246	0	8246
	12-FOREIGN TRAVEL EXPENSES	27555	0	27555
	13-OFFICE EXPENSES	2383243	321143	2704386
	17-HOSPITALITY AND ENTERTAINMENT	9228545	0	9228545
	21-SUPPLIES AND MATERIALS	22088878	2590301	24679179
	23-COST OF RATION	824956	96047	921003
	28-PROFESSIONAL SERVICES	34880391	4179336	39059727
	91-MEDICAL REIMBURSEMENT	772172	179052	951224
	92-TELEPHONE	176940	18433	195373
	93-ELECTRICITY CHARGES	4755695	523571	5279266
	94-WATER CHARGES	312758	2180	314938
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		179456433	19377671	198834104
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8026366	2322219	10348585
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8026366	2322219	10348585
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		187482799	21699890	209182689

	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		187482799	21699890	209182689
	TOTAL FOR DEPT- HOSPITALITY		187482799	21699890	209182689
Dept- HOUSING AND URBAN DEVELOPMENT					
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH					
Major Head- 2216-HOUSING					
		50-OTHER CHARGES	664297850	0	664297850
	TOTAL FOR MH- 2216-HOUSING		664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT					
		63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI					
Major Head- 2216-HOUSING					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	250000000	250000000
		50-OTHER CHARGES	873409000	18165000	891574000
	TOTAL FOR MH- 2216-HOUSING		873409000	268165000	1141574000

Major Head- 4216-CAPITAL OUTLAY ON HOUSING					
		50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		875471283	268165000	1143636283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6539872265	268165000	6808037265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI					
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	5000000	0	5000000

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	1573468	237452	1810920
		13-OFFICE EXPENSES	33430	0	33430
		91-MEDICAL REIMBURSEMENT	111708	0	111708
		92-TELEPHONE	11636	961	12597
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1730242	238413	1968655
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		1730242	238413	1968655
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	10500000	0	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10500000	0	10500000

	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		10500000	0	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		17230242	238413	17468655
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		6557102507	268403413	6825505920
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION					
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB					
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	78284193	8834661	87118854
		02-WAGES	512150	66737	578887
		11-DOMESTIC TRAVEL EXPENSES	21021	41476	62497
		13-OFFICE EXPENSES	5201318	225801	5427119
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	809775	809775
		26-ADVERTISING AND PUBLICITY	97071	10909	107980
		31-GRANTS-IN-AID (SALARY)	9300778	0	9300778
		50-OTHER CHARGES	40610563	17385147	57995710
		91-MEDICAL REIMBURSEMENT	378193	8648	386841
		92-TELEPHONE	47200	94396	141596
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		134452487	27477550	161930037

	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		134452487	27477550	161930037
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1814376	186150	2000526
		13-OFFICE EXPENSES	800	400	1200
		21-SUPPLIES AND MATERIALS	20018	0	20018
		28-PROFESSIONAL SERVICES	145258	16623	161881
		31-GRANTS-IN-AID (SALARY)	210000	15000	225000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2190452	218173	2408625
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		2190452	218173	2408625
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1376902	158000	1534902
		21-SUPPLIES AND MATERIALS	251208	0	251208
		28-PROFESSIONAL SERVICES	140360	35090	175450
		31-GRANTS-IN-AID (SALARY)	402500	82000	484500
		93-ELECTRICITY CHARGES	100710	16780	117490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2271680	291870	2563550

	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		2271680	291870	2563550
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2399238	270342	2669580
		13-OFFICE EXPENSES	0	200	200
		21-SUPPLIES AND MATERIALS	0	5000	5000
		31-GRANTS-IN-AID (SALARY)	269000	30000	299000
		93-ELECTRICITY CHARGES	72941	0	72941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2741179	305542	3046721
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		2741179	305542	3046721
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1884873	212488	2097361
		13-OFFICE EXPENSES	1800	900	2700
		21-SUPPLIES AND MATERIALS	51537	0	51537
		31-GRANTS-IN-AID (SALARY)	777698	29516	807214
		92-TELEPHONE	15000	2356	17356
		93-ELECTRICITY CHARGES	86540	5990	92530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2817448	251250	3068698

	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		2817448	251250	3068698
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	644224	73500	717724
		21-SUPPLIES AND MATERIALS	37490	2036	39526
		28-PROFESSIONAL SERVICES	155300	17554	172854
		31-GRANTS-IN-AID (SALARY)	540000	120000	660000
		92-TELEPHONE	0	1179	1179
		93-ELECTRICITY CHARGES	59370	0	59370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1436384	214269	1650653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1436384	214269	1650653
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	2900	0	2900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2900	0	2900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		2900	0	2900

DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10383892	1191744	11575636
		13-OFFICE EXPENSES	3790	1400	5190
		21-SUPPLIES AND MATERIALS	838410	281522	1119932
		31-GRANTS-IN-AID (SALARY)	1137264	135000	1272264
		92-TELEPHONE	15000	3765	18765
		93-ELECTRICITY CHARGES	382480	13050	395530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12760836	1626481	14387317
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		12760836	1626481	14387317
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6130289	688615	6818904
		11-DOMESTIC TRAVEL EXPENSES	1200	10000	11200
		13-OFFICE EXPENSES	4500	0	4500
		21-SUPPLIES AND MATERIALS	45042	1895	46937
		28-PROFESSIONAL SERVICES	140477	17369	157846
		31-GRANTS-IN-AID (SALARY)	1554250	159500	1713750
		93-ELECTRICITY CHARGES	269000	0	269000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8144758	877379	9022137

	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		8144758	877379	9022137
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3332142	357550	3689692
		21-SUPPLIES AND MATERIALS	12495	3689	16184
		28-PROFESSIONAL SERVICES	127821	14255	142076
		31-GRANTS-IN-AID (SALARY)	562832	59031	621863
		92-TELEPHONE	5900	584	6484
		93-ELECTRICITY CHARGES	122100	11700	133800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4163290	446809	4610099
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		4163290	446809	4610099
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3776341	402113	4178454
		13-OFFICE EXPENSES	400	400	800
		21-SUPPLIES AND MATERIALS	37500	0	37500
		31-GRANTS-IN-AID (SALARY)	675000	75000	750000
		93-ELECTRICITY CHARGES	150000	53420	203420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4639241	530933	5170174

	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		4639241	530933	5170174
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5267928	1003660	6271588
		13-OFFICE EXPENSES	2522	0	2522
		21-SUPPLIES AND MATERIALS	16125	0	16125
		28-PROFESSIONAL SERVICES	121742	30998	152740
		31-GRANTS-IN-AID (SALARY)	475690	142402	618092
		92-TELEPHONE	10579	4416	14995
		93-ELECTRICITY CHARGES	111400	30060	141460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6005986	1211536	7217522
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		6005986	1211536	7217522
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3347300	387160	3734460
		21-SUPPLIES AND MATERIALS	592381	207335	799716
		28-PROFESSIONAL SERVICES	167130	37140	204270
		31-GRANTS-IN-AID (SALARY)	720000	180000	900000
		92-TELEPHONE	9432	3537	12969
		93-ELECTRICITY CHARGES	112700	27440	140140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4948943	842612	5791555

	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		4948943	842612	5791555
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1240845	138324	1379169
		13-OFFICE EXPENSES	1659	0	1659
		28-PROFESSIONAL SERVICES	121639	15303	136942
		31-GRANTS-IN-AID (SALARY)	534878	59032	593910
		93-ELECTRICITY CHARGES	125000	38400	163400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2024021	251059	2275080
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		2024021	251059	2275080
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1989710	252363	2242073
		13-OFFICE EXPENSES	2860	1330	4190
		21-SUPPLIES AND MATERIALS	47907	19320	67227
		28-PROFESSIONAL SERVICES	144462	16883	161345
		31-GRANTS-IN-AID (SALARY)	562548	75000	637548
		93-ELECTRICITY CHARGES	150000	71000	221000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2897487	435896	3333383
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2897487	435896	3333383

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1623887	178060	1801947
		13-OFFICE EXPENSES	2688	896	3584
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	15000	15000
		21-SUPPLIES AND MATERIALS	69934	7280	77214
		28-PROFESSIONAL SERVICES	109035	15795	124830
		31-GRANTS-IN-AID (SALARY)	534314	60000	594314
		93-ELECTRICITY CHARGES	80126	6050	86176
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2419984	283081	2703065
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2419984	283081	2703065
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3940978	359738	4300716
		21-SUPPLIES AND MATERIALS	0	30499	30499
		28-PROFESSIONAL SERVICES	143249	16735	159984
		31-GRANTS-IN-AID (SALARY)	506225	58300	564525
		93-ELECTRICITY CHARGES	75560	5930	81490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4666012	471202	5137214

	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4666012	471202	5137214
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1927995	189350	2117345
		13-OFFICE EXPENSES	1800	900	2700
		21-SUPPLIES AND MATERIALS	2200	60480	62680
		31-GRANTS-IN-AID (SALARY)	522610	57096	579706
		92-TELEPHONE	0	1179	1179
		93-ELECTRICITY CHARGES	203942	0	203942
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2658547	309005	2967552
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2658547	309005	2967552
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5535286	600350	6135636
		13-OFFICE EXPENSES	5700	0	5700
		21-SUPPLIES AND MATERIALS	412495	0	412495
		28-PROFESSIONAL SERVICES	167094	18566	185660
		31-GRANTS-IN-AID (SALARY)	728196	90000	818196
		92-TELEPHONE	6924	0	6924

		93-ELECTRICITY CHARGES	264785	0	264785
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7120480	708916	7829396
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		7120480	708916	7829396
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5995723	690384	6686107
		13-OFFICE EXPENSES	2626	0	2626
		14-RENT, RATES AND TAXES	67820	9000	76820
		21-SUPPLIES AND MATERIALS	160897	15456	176353
		31-GRANTS-IN-AID (SALARY)	395500	44500	440000
		92-TELEPHONE	13500	2021	15521
		93-ELECTRICITY CHARGES	219080	12030	231110
		94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6863146	773391	7636537
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		6863146	773391	7636537
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	2681529	271450	2952979
		31-GRANTS-IN-AID (SALARY)	135000	15000	150000
		93-ELECTRICITY CHARGES	87569	0	87569
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2904098	286450	3190548
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		2904098	286450	3190548
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2986048	334108	3320156
		13-OFFICE EXPENSES	1240	0	1240
		21-SUPPLIES AND MATERIALS	22000	45000	67000
		28-PROFESSIONAL SERVICES	207990	23110	231100
		31-GRANTS-IN-AID (SALARY)	965238	118290	1083528
		93-ELECTRICITY CHARGES	222230	0	222230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4404746	520508	4925254
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		4404746	520508	4925254
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	3012740	345256	3357996
		21-SUPPLIES AND MATERIALS	15996	0	15996
		28-PROFESSIONAL SERVICES	151124	16883	168007
		31-GRANTS-IN-AID (SALARY)	74000	30000	104000
		93-ELECTRICITY CHARGES	111650	5170	116820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3365510	397309	3762819
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		3365510	397309	3762819
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1603714	183150	1786864
		13-OFFICE EXPENSES	1830	0	1830
		21-SUPPLIES AND MATERIALS	24733	0	24733
		31-GRANTS-IN-AID (SALARY)	673500	75000	748500
		92-TELEPHONE	13321	1507	14828
		93-ELECTRICITY CHARGES	144413	13300	157713
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2461511	272957	2734468
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		2461511	272957	2734468
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	0	206600	206600
		13-OFFICE EXPENSES	1796	0	1796
		31-GRANTS-IN-AID (SALARY)	194520	0	194520
		92-TELEPHONE	12809	2673	15482
		93-ELECTRICITY CHARGES	7410	0	7410
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		216535	209273	425808
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		216535	209273	425808
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2149770	245550	2395320
		28-PROFESSIONAL SERVICES	251820	63030	314850
		31-GRANTS-IN-AID (SALARY)	403548	45000	448548
		93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2808148	353580	3161728
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		2808148	353580	3161728

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1686641	250850	1937491
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	21000	21000
		21-SUPPLIES AND MATERIALS	100125	18210	118335
		28-PROFESSIONAL SERVICES	135266	17347	152613
		31-GRANTS-IN-AID (SALARY)	1194120	116138	1310258
		92-TELEPHONE	8321	3635	11956
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3124473	427180	3551653
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		3124473	427180	3551653
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1022002	123476	1145478
		13-OFFICE EXPENSES	0	200	200
		21-SUPPLIES AND MATERIALS	26750	33459	60209
		28-PROFESSIONAL SERVICES	111024	12336	123360
		31-GRANTS-IN-AID (SALARY)	471000	44000	515000
		92-TELEPHONE	7006	345	7351
		93-ELECTRICITY CHARGES	141320	20026	161346

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1779102	233842	2012944
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1779102	233842	2012944
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	690576	73600	764176
		13-OFFICE EXPENSES	980	0	980
		28-PROFESSIONAL SERVICES	150804	14802	165606
		31-GRANTS-IN-AID (SALARY)	416418	60000	476418
		92-TELEPHONE	12870	1870	14740
		93-ELECTRICITY CHARGES	67880	0	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1339528	150272	1489800
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1339528	150272	1489800
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10713490	1019952	11733442
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	33595	33595

		21-SUPPLIES AND MATERIALS	50062	0	50062
		28-PROFESSIONAL SERVICES	144155	19015	163170
		31-GRANTS-IN-AID (SALARY)	405000	45000	450000
		92-TELEPHONE	11944	1179	13123
		93-ELECTRICITY CHARGES	150000	37140	187140
		94-WATER CHARGES	2948	0	2948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11477599	1155881	12633480
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		11477599	1155881	12633480
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2834852	327234	3162086
		13-OFFICE EXPENSES	3600	1200	4800
		31-GRANTS-IN-AID (SALARY)	1321169	146129	1467298
		93-ELECTRICITY CHARGES	121820	8870	130690
		94-WATER CHARGES	5100	1680	6780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4286541	485113	4771654
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		4286541	485113	4771654
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2584748	311600	2896348
		13-OFFICE EXPENSES	1986	900	2886
		21-SUPPLIES AND MATERIALS	1960	46670	48630
		28-PROFESSIONAL SERVICES	158545	17875	176420
		31-GRANTS-IN-AID (SALARY)	525812	58871	584683
		93-ELECTRICITY CHARGES	46030	7050	53080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3319081	442966	3762047
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		3319081	442966	3762047
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1321366	153712	1475078

		21-SUPPLIES AND MATERIALS	46400	0	46400
		31-GRANTS-IN-AID (SALARY)	404000	45000	449000
		93-ELECTRICITY CHARGES	107200	5560	112760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1878966	204272	2083238
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1878966	204272	2083238
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	14193622	1722297	15915919
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	156145	0	156145
		28-PROFESSIONAL SERVICES	144873	16374	161247
		31-GRANTS-IN-AID (SALARY)	1016854	104032	1120886
		91-MEDICAL REIMBURSEMENT	330456	0	330456
		92-TELEPHONE	13681	1382	15063
		93-ELECTRICITY CHARGES	414257	0	414257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16271888	1844085	18115973
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		16271888	1844085	18115973
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	16708165	1945308	18653473
		13-OFFICE EXPENSES	730	0	730

		21-SUPPLIES AND MATERIALS	202586	0	202586
		31-GRANTS-IN-AID (SALARY)	535423	75000	610423
		92-TELEPHONE	10110	1060	11170
		93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17501384	2021368	19522752
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		17501384	2021368	19522752
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4746400	514152	5260552
		21-SUPPLIES AND MATERIALS	43030	56959	99989
		28-PROFESSIONAL SERVICES	83375	40500	123875
		31-GRANTS-IN-AID (SALARY)	1153225	134032	1287257
		92-TELEPHONE	2476	0	2476
		93-ELECTRICITY CHARGES	139960	0	139960
		94-WATER CHARGES	40494	0	40494

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6208960	745643	6954603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		6208960	745643	6954603
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4151390	464691	4616081
		13-OFFICE EXPENSES	2720	0	2720
		21-SUPPLIES AND MATERIALS	21745	3535	25280
		28-PROFESSIONAL SERVICES	219293	15948	235241
		31-GRANTS-IN-AID (SALARY)	690262	86777	777039
		92-TELEPHONE	8250	1082	9332
		93-ELECTRICITY CHARGES	153330	8930	162260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5246990	580963	5827953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		5246990	580963	5827953
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6906013	687507	7593520
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7925	0	7925
		10-POL OF OFFICE VEHICLES	20962	0	20962

		11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
		13-OFFICE EXPENSES	67750	40000	107750
		28-PROFESSIONAL SERVICES	1481976	209525	1691501
		92-TELEPHONE	31118	2624	33742
		93-ELECTRICITY CHARGES	7272	0	7272
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9133436	939656	10073092
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22040	16754	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22040	16754	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		9155476	956410	10111886
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4530736	556498	5087234
		21-SUPPLIES AND MATERIALS	122869	62038	184907
		28-PROFESSIONAL SERVICES	143168	35792	178960
		31-GRANTS-IN-AID (SALARY)	965718	118548	1084266
		92-TELEPHONE	8691	1904	10595
		93-ELECTRICITY CHARGES	165870	22870	188740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5937052	797650	6734702

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		5937052	797650	6734702
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8215402	985795	9201197
		13-OFFICE EXPENSES	1670	0	1670
		21-SUPPLIES AND MATERIALS	50924	23257	74181
		28-PROFESSIONAL SERVICES	129658	82188	211846
		31-GRANTS-IN-AID (SALARY)	0	113016	113016
		91-MEDICAL REIMBURSEMENT	140761	0	140761
		92-TELEPHONE	7182	0	7182
		93-ELECTRICITY CHARGES	124670	45450	170120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8670267	1249706	9919973
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		8772267	1249706	10021973
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10405027	1106840	11511867
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	169562	4956	174518
		31-GRANTS-IN-AID (SALARY)	58524	190275	248799
		91-MEDICAL REIMBURSEMENT	477225	0	477225
		92-TELEPHONE	11250	0	11250
		93-ELECTRICITY CHARGES	145532	0	145532
		94-WATER CHARGES	1200	0	1200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11270320	1302071	12572391
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		11270320	1302071	12572391
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7531618	896378	8427996
		21-SUPPLIES AND MATERIALS	99770	22994	122764
		28-PROFESSIONAL SERVICES	94338	0	94338
		31-GRANTS-IN-AID (SALARY)	461276	44032	505308
		93-ELECTRICITY CHARGES	156840	11880	168720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8343842	975284	9319126

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		8343842	975284	9319126
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8433207	1083724	9516931
		13-OFFICE EXPENSES	2692	0	2692
		14-RENT, RATES AND TAXES	1125	0	1125
		21-SUPPLIES AND MATERIALS	16397	0	16397
		31-GRANTS-IN-AID (SALARY)	217161	30000	247161
		92-TELEPHONE	14258	2837	17095
		93-ELECTRICITY CHARGES	135880	0	135880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8820720	1116561	9937281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		8820720	1116561	9937281
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	773740	125028	898768
		28-PROFESSIONAL SERVICES	289537	31661	321198
		31-GRANTS-IN-AID (SALARY)	210000	15000	225000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1273277	171689	1444966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1273277	171689	1444966
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10196980	1263532	11460512
		13-OFFICE EXPENSES	3719	1185	4904
		21-SUPPLIES AND MATERIALS	416852	117122	533974
		31-GRANTS-IN-AID (SALARY)	2678059	328597	3006656
		92-TELEPHONE	25500	2515	28015
		93-ELECTRICITY CHARGES	765810	25380	791190
		94-WATER CHARGES	16506	0	16506
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14103426	1738331	15841757

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		14103426	1738331	15841757
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	977460	107520	1084980
		13-OFFICE EXPENSES	900	0	900
		21-SUPPLIES AND MATERIALS	20369	10645	31014
		28-PROFESSIONAL SERVICES	132736	14855	147591
		31-GRANTS-IN-AID (SALARY)	925604	132338	1057942
		92-TELEPHONE	14074	2005	16079
		93-ELECTRICITY CHARGES	174429	5571	180000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2245572	272934	2518506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		2245572	272934	2518506
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	911246	0	911246
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		911246	0	911246

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2280740	236400	2517140
		21-SUPPLIES AND MATERIALS	0	3196	3196
		31-GRANTS-IN-AID (SALARY)	806776	89758	896534
		92-TELEPHONE	8270	1352	9622
		93-ELECTRICITY CHARGES	181570	0	181570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3277356	330706	3608062
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29099538	3304373	32403911
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	0	16639	16639
		92-TELEPHONE	7880	0	7880
		93-ELECTRICITY CHARGES	33386	1560	34946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29340804	3322572	32663376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		32618160	3653278	36271438

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5217794	810644	6028438
		13-OFFICE EXPENSES	2468	0	2468
		21-SUPPLIES AND MATERIALS	18658	9692	28350
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3055736	252754	3308490
		92-TELEPHONE	9824	1614	11438
		93-ELECTRICITY CHARGES	192000	0	192000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8496480	1074704	9571184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		8496480	1074704	9571184
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	16927856	1899983	18827839
		13-OFFICE EXPENSES	3450	0	3450
		21-SUPPLIES AND MATERIALS	181008	141196	322204
		28-PROFESSIONAL SERVICES	127779	15115	142894
		31-GRANTS-IN-AID (SALARY)	1315972	145402	1461374
		92-TELEPHONE	10534	3562	14096
		93-ELECTRICITY CHARGES	289710	55927	345637

		94-WATER CHARGES	0	5280	5280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18856309	2266465	21122774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		19056309	2266465	21322774
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	24938447	2668930	27607377
		21-SUPPLIES AND MATERIALS	565115	17417	582532
		28-PROFESSIONAL SERVICES	244611	28986	273597
		31-GRANTS-IN-AID (SALARY)	649214	105000	754214
		92-TELEPHONE	8350	1179	9529
		93-ELECTRICITY CHARGES	267320	32680	300000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26673057	2854192	29527249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR		26673057	2854192	29527249
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	25888561	2803948	28692509
		13-OFFICE EXPENSES	3800	1900	5700
		21-SUPPLIES AND MATERIALS	98466	49386	147852
		31-GRANTS-IN-AID (SALARY)	119629	546515	666144
		91-MEDICAL REIMBURSEMENT	385039	0	385039
		92-TELEPHONE	14750	1535	16285
		93-ELECTRICITY CHARGES	419993	61070	481063
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26930238	3464354	30394592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		26930238	3464354	30394592
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12218830	1387296	13606126
		11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	13065	13065
		21-SUPPLIES AND MATERIALS	93285	14326	107611
		28-PROFESSIONAL SERVICES	152000	15473	167473
		31-GRANTS-IN-AID (SALARY)	134750	15000	149750
		91-MEDICAL REIMBURSEMENT	251135	0	251135
		92-TELEPHONE	8374	1414	9788
		93-ELECTRICITY CHARGES	211700	10730	222430

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13078874	1457304	14536178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	114568	0	114568
		91-MEDICAL REIMBURSEMENT	520732	0	520732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635300	0	635300
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		13714174	1457304	15171478
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1847688	103300	1950988
		13-OFFICE EXPENSES	3501	0	3501
		21-SUPPLIES AND MATERIALS	885	17260	18145
		28-PROFESSIONAL SERVICES	149450	15214	164664
		31-GRANTS-IN-AID (SALARY)	567724	71607	639331
		92-TELEPHONE	8134	1507	9641
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2667382	208888	2876270
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		2667382	208888	2876270
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	24085843	2586736	26672579
		11-DOMESTIC TRAVEL EXPENSES	2620	13940	16560
		13-OFFICE EXPENSES	889	0	889
		21-SUPPLIES AND MATERIALS	187772	1480	189252
		28-PROFESSIONAL SERVICES	304641	34206	338847
		31-GRANTS-IN-AID (SALARY)	1119868	238532	1358400
		91-MEDICAL REIMBURSEMENT	710370	37311	747681
		92-TELEPHONE	8924	0	8924
		93-ELECTRICITY CHARGES	517680	30610	548290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26938607	2942815	29881422
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		26938607	2942815	29881422
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	17303776	2046078	19349854
		21-SUPPLIES AND MATERIALS	1141515	39602	1181117
		28-PROFESSIONAL SERVICES	334179	37131	371310
		31-GRANTS-IN-AID (SALARY)	1184562	135000	1319562
		93-ELECTRICITY CHARGES	186150	0	186150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		20150182	2257811	22407993
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		20150182	2257811	22407993
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2998752	345500	3344252
		13-OFFICE EXPENSES	2480	0	2480
		21-SUPPLIES AND MATERIALS	66540	14818	81358
		28-PROFESSIONAL SERVICES	303742	33945	337687
		31-GRANTS-IN-AID (SALARY)	257016	60000	317016
		93-ELECTRICITY CHARGES	154000	0	154000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3782530	454263	4236793
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		3782530	454263	4236793
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2777803	311596	3089399
		13-OFFICE EXPENSES	3000	0	3000
		21-SUPPLIES AND MATERIALS	37056	0	37056
		28-PROFESSIONAL SERVICES	143829	15981	159810
		31-GRANTS-IN-AID (SALARY)	278110	44000	322110
		92-TELEPHONE	12359	3776	16135
		93-ELECTRICITY CHARGES	165428	8750	174178
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3417585	384103	3801688
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		3417585	384103	3801688

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	14035435	1606150	15641585
		13-OFFICE EXPENSES	5700	0	5700
		21-SUPPLIES AND MATERIALS	187028	42116	229144
		31-GRANTS-IN-AID (SALARY)	1103912	135000	1238912
		91-MEDICAL REIMBURSEMENT	62976	0	62976
		92-TELEPHONE	7777	707	8484
		93-ELECTRICITY CHARGES	516410	89490	605900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15919238	1873463	17792701
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	134957	2857	137814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134957	2857	137814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		16054195	1876320	17930515
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3817792	400100	4217892
		21-SUPPLIES AND MATERIALS	168253	0	168253
		28-PROFESSIONAL SERVICES	169078	0	169078

		31-GRANTS-IN-AID (SALARY)	742000	75000	817000
		92-TELEPHONE	15000	0	15000
		93-ELECTRICITY CHARGES	174960	0	174960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5087083	475100	5562183
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		5087083	475100	5562183
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	287133	0	287133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287133	0	287133
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		287133	0	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5357182	757075	6114257
		13-OFFICE EXPENSES	1800	900	2700
		21-SUPPLIES AND MATERIALS	13325	0	13325
		28-PROFESSIONAL SERVICES	133218	0	133218
		31-GRANTS-IN-AID (SALARY)	982648	98708	1081356
		93-ELECTRICITY CHARGES	202106	47850	249956

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6690279	904533	7594812
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		6690279	904533	7594812
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	884851	56295	941146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884851	56295	941146
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		884851	56295	941146
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	33193339	3681112	36874451
		13-OFFICE EXPENSES	7140	0	7140
		21-SUPPLIES AND MATERIALS	236682	0	236682
		28-PROFESSIONAL SERVICES	158049	0	158049
		31-GRANTS-IN-AID (SALARY)	2977204	296160	3273364
		91-MEDICAL REIMBURSEMENT	544344	0	544344
		92-TELEPHONE	11715	1429	13144
		93-ELECTRICITY CHARGES	702301	98990	801291
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		37830774	4077691	41908465

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	728125	0	728125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938125	0	938125
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		38768899	4077691	42846590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	14733573	1658562	16392135
		13-OFFICE EXPENSES	4300	1450	5750
		21-SUPPLIES AND MATERIALS	0	80421	80421
		31-GRANTS-IN-AID (SALARY)	603870	45000	648870
		91-MEDICAL REIMBURSEMENT	51238	0	51238
		92-TELEPHONE	23803	2407	26210
		93-ELECTRICITY CHARGES	260158	21330	281488
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15676942	1809170	17486112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	80909	124830	205739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280909	124830	405739

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		15957851	1934000	17891851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9586742	1062826	10649568
		13-OFFICE EXPENSES	1800	0	1800
		21-SUPPLIES AND MATERIALS	431968	0	431968
		31-GRANTS-IN-AID (SALARY)	1200476	143750	1344226
		92-TELEPHONE	4521	1507	6028
		93-ELECTRICITY CHARGES	270000	0	270000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11495507	1208083	12703590
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		11495507	1208083	12703590
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4256244	392150	4648394
		13-OFFICE EXPENSES	2676	0	2676
		21-SUPPLIES AND MATERIALS	33826	75415	109241
		31-GRANTS-IN-AID (SALARY)	989500	120000	1109500
		92-TELEPHONE	717	0	717
		93-ELECTRICITY CHARGES	280080	0	280080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5563043	587565	6150608

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		5563043	587565	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4532435	576350	5108785
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	79381	0	79381
		28-PROFESSIONAL SERVICES	291862	33497	325359
		31-GRANTS-IN-AID (SALARY)	864897	97500	962397
		93-ELECTRICITY CHARGES	114000	0	114000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5884575	707347	6591922
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		5884575	707347	6591922
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	27252077	3038188	30290265
		13-OFFICE EXPENSES	1500	0	1500
		21-SUPPLIES AND MATERIALS	414411	55236	469647
		28-PROFESSIONAL SERVICES	420924	46844	467768
		31-GRANTS-IN-AID (SALARY)	1390355	165000	1555355
		92-TELEPHONE	4961	0	4961
		93-ELECTRICITY CHARGES	387480	90750	478230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29871708	3396018	33267726

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		29871708	3396018	33267726
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	40269749	4472825	44742574
		11-DOMESTIC TRAVEL EXPENSES	0	6500	6500
		21-SUPPLIES AND MATERIALS	143707	255413	399120
		31-GRANTS-IN-AID (SALARY)	665000	75000	740000
		91-MEDICAL REIMBURSEMENT	893088	0	893088
		93-ELECTRICITY CHARGES	781810	183910	965720
		94-WATER CHARGES	1064	0	1064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		42754418	4993648	47748066
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	977155	118100	1095255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		977155	118100	1095255
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		43731573	5111748	48843321
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245751	0	245751

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245751	0	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		245751	0	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6055608	732700	6788308
		21-SUPPLIES AND MATERIALS	116578	0	116578
		28-PROFESSIONAL SERVICES	178643	17436	196079
		31-GRANTS-IN-AID (SALARY)	1060072	118548	1178620
		93-ELECTRICITY CHARGES	152360	23485	175845
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7563261	892169	8455430
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		7563261	892169	8455430
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	56542777	6385222	62927999
		13-OFFICE EXPENSES	6150	3970	10120
		21-SUPPLIES AND MATERIALS	823958	398838	1222796
		28-PROFESSIONAL SERVICES	96250	10737	106987
		31-GRANTS-IN-AID (SALARY)	1794783	267986	2062769
		91-MEDICAL REIMBURSEMENT	459716	64620	524336
		92-TELEPHONE	10443	1296	11739
		93-ELECTRICITY CHARGES	478170	88060	566230

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		60212247	7220729	67432976
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		60212247	7220729	67432976
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	33688069	3757660	37445729
		13-OFFICE EXPENSES	5626	0	5626
		14-RENT, RATES AND TAXES	152572	0	152572
		21-SUPPLIES AND MATERIALS	232658	31169	263827
		31-GRANTS-IN-AID (SALARY)	403516	343242	746758
		91-MEDICAL REIMBURSEMENT	727633	0	727633
		92-TELEPHONE	16433	1533	17966
		93-ELECTRICITY CHARGES	698480	0	698480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35924987	4133604	40058591
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		35924987	4133604	40058591
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9604035	1108450	10712485
		21-SUPPLIES AND MATERIALS	45525	195084	240609
		28-PROFESSIONAL SERVICES	156114	17346	173460
		31-GRANTS-IN-AID (SALARY)	108000	25161	133161

		92-TELEPHONE	13713	3477	17190
		93-ELECTRICITY CHARGES	147910	11800	159710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10075297	1361318	11436615
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR		10075297	1361318	11436615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8330774	997279	9328053
		11-DOMESTIC TRAVEL EXPENSES	27857	0	27857
		21-SUPPLIES AND MATERIALS	438738	28202	466940
		28-PROFESSIONAL SERVICES	281902	30816	312718
		31-GRANTS-IN-AID (SALARY)	1420692	120000	1540692
		93-ELECTRICITY CHARGES	177680	9500	187180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10677643	1185797	11863440
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		10777643	1185797	11963440
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	43357579	4595358	47952937
		13-OFFICE EXPENSES	3800	1900	5700
		21-SUPPLIES AND MATERIALS	231522	0	231522
		31-GRANTS-IN-AID (SALARY)	1819183	226450	2045633
		91-MEDICAL REIMBURSEMENT	741344	0	741344
		92-TELEPHONE	15119	2830	17949
		93-ELECTRICITY CHARGES	669207	138220	807427
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		46837754	4964758	51802512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1753263	176975	1930238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1753263	176975	1930238
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA				
	LUDHIANA		48591017	5141733	53732750
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	15043347	1744643	16787990
		13-OFFICE EXPENSES	4500	0	4500
		21-SUPPLIES AND MATERIALS	120374	171704	292078
		26-ADVERTISING AND PUBLICITY	0	16147	16147
		28-PROFESSIONAL SERVICES	140706	15634	156340
		31-GRANTS-IN-AID (SALARY)	1736111	249016	1985127
		92-TELEPHONE	8666	7350	16016
		93-ELECTRICITY CHARGES	400000	76310	476310

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17453704	2280804	19734508
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		17453704	2280804	19734508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	27737321	3008715	30746036
		21-SUPPLIES AND MATERIALS	231882	25522	257404
		28-PROFESSIONAL SERVICES	268434	29826	298260
		31-GRANTS-IN-AID (SALARY)	945000	105000	1050000
		92-TELEPHONE	15000	4329	19329
		93-ELECTRICITY CHARGES	48965	10332	59297
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29246602	3183724	32430326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		29246602	3183724	32430326
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	33143748	3903502	37047250
		21-SUPPLIES AND MATERIALS	2190610	691704	2882314
		31-GRANTS-IN-AID (SALARY)	1743097	210000	1953097
		91-MEDICAL REIMBURSEMENT	660011	108324	768335
		92-TELEPHONE	0	1769	1769
		93-ELECTRICITY CHARGES	365100	19900	385000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		38102566	4935199	43037765

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		38102566	4935199	43037765
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	48949676	5227357	54177033
		13-OFFICE EXPENSES	0	1816	1816
		21-SUPPLIES AND MATERIALS	518211	112258	630469
		28-PROFESSIONAL SERVICES	241260	60795	302055
		31-GRANTS-IN-AID (SALARY)	2756282	281128	3037410
		91-MEDICAL REIMBURSEMENT	552618	99158	651776
		93-ELECTRICITY CHARGES	762430	54400	816830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		53780477	5836912	59617389
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2548998	649485	3198483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2548998	649485	3198483
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		56329475	6486397	62815872
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	19696941	2212100	21909041
		21-SUPPLIES AND MATERIALS	572994	0	572994
		31-GRANTS-IN-AID (SALARY)	633346	75000	708346

		91-MEDICAL REIMBURSEMENT	380134	12957	393091
		92-TELEPHONE	7500	0	7500
		93-ELECTRICITY CHARGES	233470	0	233470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21524385	2300057	23824442
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		21524385	2300057	23824442
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	17882712	2038240	19920952
		21-SUPPLIES AND MATERIALS	64593	40685	105278
		31-GRANTS-IN-AID (SALARY)	135000	15000	150000
		92-TELEPHONE	13847	2100	15947
		93-ELECTRICITY CHARGES	231000	0	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18327152	2096025	20423177
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR		18327152	2096025	20423177
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	23832186	2556805	26388991
		13-OFFICE EXPENSES	4000	0	4000
		21-SUPPLIES AND MATERIALS	218898	0	218898
		31-GRANTS-IN-AID (SALARY)	253837	179032	432869
		91-MEDICAL REIMBURSEMENT	233602	0	233602

		92-TELEPHONE	12524	1200	13724
		93-ELECTRICITY CHARGES	356150	39470	395620
		94-WATER CHARGES	0	6000	6000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24911197	2782507	27693704
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	102584	0	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR		25013781	2782507	27796288
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	23154380	2487824	25642204
		21-SUPPLIES AND MATERIALS	78757	146011	224768
		31-GRANTS-IN-AID (SALARY)	264660	101363	366023
		92-TELEPHONE	13222	1507	14729
		93-ELECTRICITY CHARGES	198790	16350	215140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23709809	2753055	26462864
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		23709809	2753055	26462864
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	13949669	1641450	15591119
		13-OFFICE EXPENSES	295	0	295
		21-SUPPLIES AND MATERIALS	583528	109564	693092
		31-GRANTS-IN-AID (SALARY)	478932	120000	598932
		92-TELEPHONE	0	5301	5301
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15212424	1876315	17088739
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		15212424	1876315	17088739
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	29650950	3454116	33105066
		11-DOMESTIC TRAVEL EXPENSES	0	5720	5720
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	235779	123424	359203
		28-PROFESSIONAL SERVICES	299313	0	299313
		31-GRANTS-IN-AID (SALARY)	299516	48000	347516
		92-TELEPHONE	8845	820	9665
		93-ELECTRICITY CHARGES	200000	0	200000
		94-WATER CHARGES	10080	0	10080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		30706483	3632080	34338563
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		30706483	3632080	34338563
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6529868	534613	7064481
		11-DOMESTIC TRAVEL EXPENSES	10437	0	10437
		13-OFFICE EXPENSES	900	0	900
		21-SUPPLIES AND MATERIALS	40767	0	40767
		28-PROFESSIONAL SERVICES	293641	32683	326324
		31-GRANTS-IN-AID (SALARY)	245500	30000	275500
		92-TELEPHONE	7433	1692	9125
		93-ELECTRICITY CHARGES	62568	15730	78298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7191114	614718	7805832
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		7191114	614718	7805832
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	36156707	4177336	40334043
		13-OFFICE EXPENSES	2893	0	2893
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	25610	25610
		21-SUPPLIES AND MATERIALS	81106	0	81106
		28-PROFESSIONAL SERVICES	321890	171968	493858
		31-GRANTS-IN-AID (SALARY)	1015049	119516	1134565
		91-MEDICAL REIMBURSEMENT	77394	0	77394
		92-TELEPHONE	29500	4057	33557
		93-ELECTRICITY CHARGES	681837	17420	699257
		94-WATER CHARGES	8240	12000	20240

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		38374616	4527907	42902523
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		38374616	4527907	42902523
DDO- PRINCIPAL MEHAR CHAND INDUSTRICAL TRAINING CENTRE JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	28266167	3010708	31276875
		13-OFFICE EXPENSES	2700	900	3600
		21-SUPPLIES AND MATERIALS	33462	113054	146516
		28-PROFESSIONAL SERVICES	255046	28650	283696
		92-TELEPHONE	14921	1391	16312
		93-ELECTRICITY CHARGES	349891	65992	415883
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		28922187	3220695	32142882
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRICAL TRAINING CENTRE JALANDHAR		28922187	3220695	32142882
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3971744	423450	4395194
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	55580	91758	147338
		31-GRANTS-IN-AID (SALARY)	75000	0	75000
		92-TELEPHONE	0	4162	4162

		93-ELECTRICITY CHARGES	216660	45880	262540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4321384	565250	4886634
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		4321384	565250	4886634
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5723793	659950	6383743
		13-OFFICE EXPENSES	740	896	1636
		21-SUPPLIES AND MATERIALS	66861	15725	82586
		92-TELEPHONE	5979	0	5979
		93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6047373	676571	6723944
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		6047373	676571	6723944
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4750831	360300	5111131
		13-OFFICE EXPENSES	1200	0	1200
		21-SUPPLIES AND MATERIALS	24391	0	24391
		31-GRANTS-IN-AID (SALARY)	110516	182000	292516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4886938	542300	5429238

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		4886938	542300	5429238
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2996474	345350	3341824
		13-OFFICE EXPENSES	2170	740	2910
		21-SUPPLIES AND MATERIALS	32850	22302	55152
		93-ELECTRICITY CHARGES	175920	15580	191500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3207414	383972	3591386
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		3207414	383972	3591386
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4106203	474100	4580303
		13-OFFICE EXPENSES	1108	0	1108
		21-SUPPLIES AND MATERIALS	73481	5600	79081
		31-GRANTS-IN-AID (SALARY)	310548	15000	325548
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4491340	494700	4986040
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		4491340	494700	4986040

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5070605	690706	5761311
		13-OFFICE EXPENSES	1647	554	2201
		21-SUPPLIES AND MATERIALS	60810	91793	152603
		31-GRANTS-IN-AID (SALARY)	209032	15000	224032
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5342094	798053	6140147
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		5342094	798053	6140147
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3542000	486846	4028846
		21-SUPPLIES AND MATERIALS	66349	0	66349
		31-GRANTS-IN-AID (SALARY)	265064	30000	295064
		93-ELECTRICITY CHARGES	126580	13500	140080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3999993	530346	4530339
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		3999993	530346	4530339
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2539262	203800	2743062
		13-OFFICE EXPENSES	1500	0	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2540762	203800	2744562
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2540762	203800	2744562
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3041391	346900	3388291
		13-OFFICE EXPENSES	2400	800	3200
		21-SUPPLIES AND MATERIALS	31153	118292	149445
		31-GRANTS-IN-AID (SALARY)	94500	0	94500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3169444	465992	3635436
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		3169444	465992	3635436
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4691713	537062	5228775
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	299924	49848	349772
		93-ELECTRICITY CHARGES	195520	19480	215000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5189557	606390	5795947

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		5189557	606390	5795947
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4458956	509150	4968106
		13-OFFICE EXPENSES	1600	800	2400
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4880	4880
		21-SUPPLIES AND MATERIALS	63595	269761	333356
		31-GRANTS-IN-AID (SALARY)	286306	182339	468645
		92-TELEPHONE	0	5000	5000
		93-ELECTRICITY CHARGES	103460	23370	126830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4913917	995300	5909217
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		4913917	995300	5909217
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6141591	731276	6872867
		13-OFFICE EXPENSES	2392	800	3192
		21-SUPPLIES AND MATERIALS	24127	0	24127
		31-GRANTS-IN-AID (SALARY)	155000	0	155000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6323110	732076	7055186

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		6323110	732076	7055186
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3148247	335700	3483947
		13-OFFICE EXPENSES	1780	0	1780
		21-SUPPLIES AND MATERIALS	30611	36518	67129
		31-GRANTS-IN-AID (SALARY)	134516	15000	149516
		93-ELECTRICITY CHARGES	93199	19170	112369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3408353	406388	3814741
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR		3408353	406388	3814741
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4126879	443650	4570529
		13-OFFICE EXPENSES	4270	0	4270
		21-SUPPLIES AND MATERIALS	42997	7092	50089
		93-ELECTRICITY CHARGES	141110	16470	157580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4315256	467212	4782468
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA		4315256	467212	4782468

DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7188566	784150	7972716
		13-OFFICE EXPENSES	11000	0	11000
		26-ADVERTISING AND PUBLICITY	0	16569	16569
		93-ELECTRICITY CHARGES	0	43093	43093
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7199566	843812	8043378
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI		7199566	843812	8043378
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2391557	272850	2664407
		21-SUPPLIES AND MATERIALS	213010	133469	346479
		31-GRANTS-IN-AID (SALARY)	487490	43000	530490
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3392057	449319	3841376
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		3392057	449319	3841376
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	804704	103300	908004
		21-SUPPLIES AND MATERIALS	351421	151292	502713
		31-GRANTS-IN-AID (SALARY)	0	51000	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1156125	305592	1461717
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		1156125	305592	1461717
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3704305	401790	4106095
		13-OFFICE EXPENSES	0	800	800
		21-SUPPLIES AND MATERIALS	84325	59886	144211
		31-GRANTS-IN-AID (SALARY)	283516	15000	298516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4072146	477476	4549622
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4072146	477476	4549622
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3965291	437250	4402541
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3965291	437250	4402541

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		3965291	437250	4402541
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4942792	590600	5533392
		13-OFFICE EXPENSES	2050	0	2050
		31-GRANTS-IN-AID (SALARY)	0	97000	97000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4944842	687600	5632442
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		4944842	687600	5632442
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2807577	336800	3144377
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	76231	54506	130737
		31-GRANTS-IN-AID (SALARY)	0	33387	33387
		92-TELEPHONE	4814	482	5296
		93-ELECTRICITY CHARGES	62380	6290	68670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2953402	431465	3384867
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		2953402	431465	3384867

DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4817731	423700	5241431
		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	28158	0	28158
		92-TELEPHONE	5118	821	5939
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4853307	424521	5277828
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		4853307	424521	5277828
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4143932	466950	4610882
		13-OFFICE EXPENSES	554	0	554
		21-SUPPLIES AND MATERIALS	15306	0	15306
		31-GRANTS-IN-AID (SALARY)	204397	13548	217945
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4364189	480498	4844687
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		4364189	480498	4844687
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3863892	439800	4303692
		13-OFFICE EXPENSES	1750	0	1750
		21-SUPPLIES AND MATERIALS	27404	18650	46054
		31-GRANTS-IN-AID (SALARY)	0	59000	59000
		92-TELEPHONE	10578	1178	11756
		93-ELECTRICITY CHARGES	55544	13300	68844
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3959168	531928	4491096
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		3959168	531928	4491096
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4712955	722900	5435855
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	21181	24366	45547
		31-GRANTS-IN-AID (SALARY)	0	69412	69412
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4736536	816678	5553214
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		4736536	816678	5553214
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	2033286	236750	2270036
		11-DOMESTIC TRAVEL EXPENSES	11500	0	11500
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	22120	0	22120
		28-PROFESSIONAL SERVICES	146817	16341	163158
		31-GRANTS-IN-AID (SALARY)	409513	115080	524593
		92-TELEPHONE	7698	1893	9591
		93-ELECTRICITY CHARGES	88723	25220	113943
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2722357	395284	3117641
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141879	181492	323371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141879	181492	323371
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		2864236	576776	3441012
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3228026	371100	3599126
		13-OFFICE EXPENSES	2655	0	2655
		21-SUPPLIES AND MATERIALS	22472	0	22472
		31-GRANTS-IN-AID (SALARY)	671597	75000	746597
		92-TELEPHONE	4808	702	5510
		93-ELECTRICITY CHARGES	101123	0	101123

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4030681	446802	4477483
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		4030681	446802	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6456976	749756	7206732
		13-OFFICE EXPENSES	2542	0	2542
		21-SUPPLIES AND MATERIALS	90000	17259	107259
		31-GRANTS-IN-AID (SALARY)	1533752	148545	1682297
		93-ELECTRICITY CHARGES	185390	16220	201610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8268660	931780	9200440
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		8268660	931780	9200440
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4114898	459150	4574048
		31-GRANTS-IN-AID (SALARY)	449637	45000	494637
		93-ELECTRICITY CHARGES	23480	51830	75310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4588015	555980	5143995

	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		4588015	555980	5143995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2529970	299297	2829267
		21-SUPPLIES AND MATERIALS	21869	0	21869
		28-PROFESSIONAL SERVICES	151647	16883	168530
		31-GRANTS-IN-AID (SALARY)	926750	104500	1031250
		92-TELEPHONE	2696	0	2696
		93-ELECTRICITY CHARGES	150000	0	150000
		94-WATER CHARGES	600	0	600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3783532	420680	4204212
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		3783532	420680	4204212
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	22799783	2560879	25360662
		11-DOMESTIC TRAVEL EXPENSES	0	5990	5990
		13-OFFICE EXPENSES	5700	1900	7600
		21-SUPPLIES AND MATERIALS	193021	2458	195479
		28-PROFESSIONAL SERVICES	138886	15815	154701
		31-GRANTS-IN-AID (SALARY)	0	177113	177113

		91-MEDICAL REIMBURSEMENT	140510	5970	146480
		92-TELEPHONE	8923	7381	16304
		93-ELECTRICITY CHARGES	431230	0	431230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23718053	2777506	26495559
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		23718053	2777506	26495559
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	30558114	3484840	34042954
		13-OFFICE EXPENSES	1800	0	1800
		21-SUPPLIES AND MATERIALS	758394	28400	786794
		28-PROFESSIONAL SERVICES	385481	48954	434435
		31-GRANTS-IN-AID (SALARY)	1427000	165000	1592000
		91-MEDICAL REIMBURSEMENT	153579	459796	613375
		92-TELEPHONE	0	1769	1769
		93-ELECTRICITY CHARGES	791990	76010	868000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		34076358	4264769	38341127
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		34076358	4264769	38341127
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4720514	512600	5233114
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	8762	2266	11028
		31-GRANTS-IN-AID (SALARY)	135000	252500	387500
		92-TELEPHONE	4325	943	5268
		93-ELECTRICITY CHARGES	79750	4960	84710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4951051	773269	5724320
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		4951051	773269	5724320
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8862348	1081535	9943883
		13-OFFICE EXPENSES	1500	0	1500
		21-SUPPLIES AND MATERIALS	91138	44622	135760
		26-ADVERTISING AND PUBLICITY	0	15260	15260
		31-GRANTS-IN-AID (SALARY)	854473	176596	1031069
		92-TELEPHONE	11790	1179	12969
		93-ELECTRICITY CHARGES	231000	0	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10052249	1319192	11371441
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		10052249	1319192	11371441

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1407090	160300	1567390
		13-OFFICE EXPENSES	750	0	750
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	12905	12905
		21-SUPPLIES AND MATERIALS	29995	0	29995
		28-PROFESSIONAL SERVICES	109125	12125	121250
		31-GRANTS-IN-AID (SALARY)	472740	57500	530240
		93-ELECTRICITY CHARGES	80433	3674	84107
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2100133	246504	2346637
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA		2100133	246504	2346637
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2134258	266450	2400708
		21-SUPPLIES AND MATERIALS	3000	36457	39457
		31-GRANTS-IN-AID (SALARY)	522032	60000	582032
		93-ELECTRICITY CHARGES	133140	44477	177617
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2792430	407384	3199814

	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		2792430	407384	3199814
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5308490	612100	5920590
		13-OFFICE EXPENSES	3400	0	3400
		21-SUPPLIES AND MATERIALS	57709	57658	115367
		31-GRANTS-IN-AID (SALARY)	2102910	282097	2385007
		93-ELECTRICITY CHARGES	235830	23740	259570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7708339	975595	8683934
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		7708339	975595	8683934
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5337923	616250	5954173
		21-SUPPLIES AND MATERIALS	9512	0	9512
		28-PROFESSIONAL SERVICES	152626	17309	169935
		31-GRANTS-IN-AID (SALARY)	570304	90000	660304
		93-ELECTRICITY CHARGES	173610	31268	204878
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6243975	754827	6998802

	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		6243975	754827	6998802
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4906866	560350	5467216
		21-SUPPLIES AND MATERIALS	190360	35297	225657
		28-PROFESSIONAL SERVICES	302473	32448	334921
		31-GRANTS-IN-AID (SALARY)	912398	100402	1012800
		92-TELEPHONE	8260	0	8260
		93-ELECTRICITY CHARGES	207803	11477	219280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6528160	739974	7268134
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		6528160	739974	7268134
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	20882106	1385493	22267599
		13-OFFICE EXPENSES	1553	655	2208
		21-SUPPLIES AND MATERIALS	281128	63067	344195
		28-PROFESSIONAL SERVICES	178402	0	178402
		31-GRANTS-IN-AID (SALARY)	1089812	120000	1209812

		92-TELEPHONE	12795	820	13615
		93-ELECTRICITY CHARGES	610850	25590	636440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23056646	1595625	24652271
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		23056646	1595625	24652271
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1516259462	188958114	1705217576
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB					
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	49900000	0	49900000

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5219536	0	5219536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5219536	0	5219536
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		36-GRANTS-IN-AID (NON-SALARY)	198430000	281333333	479763333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	281333333	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		203649536	281333333	484982869

DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	68297506	9116789	77414295
		10-POL OF OFFICE VEHICLES	13436	0	13436
		11-DOMESTIC TRAVEL EXPENSES	840293	0	840293
		13-OFFICE EXPENSES	216141	83659	299800
		28-PROFESSIONAL SERVICES	6941610	0	6941610
		31-GRANTS-IN-AID (SALARY)	376939022	19399000	396338022
		50-OTHER CHARGES	25134347	19350573	44484920
		91-MEDICAL REIMBURSEMENT	277696	91299	368995
		92-TELEPHONE	94400	0	94400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		478754451	48041320	526795771
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH		478754451	48041320	526795771
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	15798071	1935146	17733217
		11-DOMESTIC TRAVEL EXPENSES	3790	0	3790
		13-OFFICE EXPENSES	0	9900	9900
		28-PROFESSIONAL SERVICES	2427807	269723	2697530
		92-TELEPHONE	16708	117	16825
		93-ELECTRICITY CHARGES	236490	21110	257600
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18482866	2235996	20718862

	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA		18482866	2235996	20718862
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	25409009	3040863	28449872
		11-DOMESTIC TRAVEL EXPENSES	5392	678	6070
		13-OFFICE EXPENSES	10900	0	10900
		28-PROFESSIONAL SERVICES	2254031	214512	2468543
		91-MEDICAL REIMBURSEMENT	312868	11397	324265
		92-TELEPHONE	32886	3654	36540
		93-ELECTRICITY CHARGES	238980	15860	254840
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		28264066	3286964	31551030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		28264066	3286964	31551030
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	10991258	990736	11981994
		11-DOMESTIC TRAVEL EXPENSES	4364	0	4364
		13-OFFICE EXPENSES	4196	0	4196
		91-MEDICAL REIMBURSEMENT	265453	0	265453
		92-TELEPHONE	13134	177	13311
		93-ELECTRICITY CHARGES	241894	43983	285877

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		11520299	1034896	12555195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		11748940	1034896	12783836
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	16862081	1929300	18791381
		11-DOMESTIC TRAVEL EXPENSES	7322	1416	8738
		13-OFFICE EXPENSES	0	3510	3510
		28-PROFESSIONAL SERVICES	1495646	341338	1836984
		91-MEDICAL REIMBURSEMENT	153682	14382	168064
		92-TELEPHONE	26249	1709	27958
		93-ELECTRICITY CHARGES	145504	22820	168324
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18690484	2314475	21004959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		18690484	2314475	21004959
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM					

Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	18405962	3023199	21429161
		11-DOMESTIC TRAVEL EXPENSES	492	0	492
		13-OFFICE EXPENSES	8340	0	8340
		26-ADVERTISING AND PUBLICITY	5672	6939	12611
		28-PROFESSIONAL SERVICES	1240992	157441	1398433
		92-TELEPHONE	69678	7695	77373
		93-ELECTRICITY CHARGES	332730	31950	364680
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20063866	3227224	23291090
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		20063866	3227224	23291090
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	34606911	4260752	38867663
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	2632178	0	2632178
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	325030	28370	353400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		37587119	4289122	41876241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		37587119	4289122	41876241
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR					

Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	39526082	3946998	43473080
		11-DOMESTIC TRAVEL EXPENSES	23462	2392	25854
		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	736832	189998	926830
		91-MEDICAL REIMBURSEMENT	146446	87050	233496
		92-TELEPHONE	3510	390	3900
		93-ELECTRICITY CHARGES	487440	109650	597090
		94-WATER CHARGES	60480	20160	80640
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		40988252	4356638	45344890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		40988252	4356638	45344890
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3898914	0	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3898914	0	3898914
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	57588060	6275805	63863865
		11-DOMESTIC TRAVEL EXPENSES	7228	0	7228
		13-OFFICE EXPENSES	4989	1982	6971
		28-PROFESSIONAL SERVICES	1005264	186984	1192248
		91-MEDICAL REIMBURSEMENT	238780	20761	259541

		92-TELEPHONE	5228	388	5616
		93-ELECTRICITY CHARGES	1175150	107590	1282740
		94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		60033099	6593510	66626609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		63932013	6593510	70525523
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	93584585	10588548	104173133
		11-DOMESTIC TRAVEL EXPENSES	1964	0	1964
		13-OFFICE EXPENSES	34610	0	34610
		26-ADVERTISING AND PUBLICITY	30356	0	30356
		28-PROFESSIONAL SERVICES	1520948	195046	1715994
		91-MEDICAL REIMBURSEMENT	115999	0	115999
		93-ELECTRICITY CHARGES	1367670	198250	1565920
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		96656132	10981844	107637976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		96656132	10981844	107637976
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA					
Major Head- 2203-TECHNICAL EDUCATION					

		01-SALARIES	49620448	5290751	54911199
		11-DOMESTIC TRAVEL EXPENSES	5748	2156	7904
		13-OFFICE EXPENSES	800	0	800
		91-MEDICAL REIMBURSEMENT	66829	0	66829
		93-ELECTRICITY CHARGES	926490	196290	1122780
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		50620315	5489197	56109512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		50620315	5489197	56109512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	91576857	10328027	101904884
		11-DOMESTIC TRAVEL EXPENSES	9348	0	9348
		13-OFFICE EXPENSES	6004	0	6004
		28-PROFESSIONAL SERVICES	1423358	355840	1779198
		91-MEDICAL REIMBURSEMENT	216697	35633	252330
		92-TELEPHONE	12176	1506	13682
		93-ELECTRICITY CHARGES	837660	83480	921140
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		94082100	10804486	104886586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		94082100	10804486	104886586
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR Major Head- 2203-TECHNICAL EDUCATION					

		01-SALARIES	75212246	8456652	83668898
		11-DOMESTIC TRAVEL EXPENSES	5526	0	5526
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	1808183	0	1808183
		91-MEDICAL REIMBURSEMENT	251127	0	251127
		92-TELEPHONE	29906	3573	33479
		93-ELECTRICITY CHARGES	935080	350400	1285480
		94-WATER CHARGES	107474	0	107474
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		78358542	8810625	87169167
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		78396454	8810625	87207079
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	24540883	2760050	27300933
		11-DOMESTIC TRAVEL EXPENSES	4438	0	4438
		13-OFFICE EXPENSES	1000	0	1000
		28-PROFESSIONAL SERVICES	1201834	154946	1356780
		91-MEDICAL REIMBURSEMENT	79864	262527	342391
		93-ELECTRICITY CHARGES	244320	26730	271050

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26072339	3204253	29276592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		26072339	3204253	29276592
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	40804196	4201562	45005758
		11-DOMESTIC TRAVEL EXPENSES	544	0	544
		13-OFFICE EXPENSES	1504	1311	2815
		26-ADVERTISING AND PUBLICITY	23563	0	23563
		28-PROFESSIONAL SERVICES	1358881	402201	1761082
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	558660	184500	743160
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		42761348	4789574	47550922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		42837137	4789574	47626711
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR					

Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	56695403	6187215	62882618
		11-DOMESTIC TRAVEL EXPENSES	4500	558	5058
		13-OFFICE EXPENSES	2000	0	2000
		26-ADVERTISING AND PUBLICITY	0	6339	6339
		28-PROFESSIONAL SERVICES	1264297	296222	1560519
		91-MEDICAL REIMBURSEMENT	258254	0	258254
		92-TELEPHONE	50019	4937	54956
		93-ELECTRICITY CHARGES	1443851	154290	1598141
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		59718324	6649561	66367885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		60610683	6649561	67260244
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	65073275	7059380	72132655
		11-DOMESTIC TRAVEL EXPENSES	10626	0	10626
		13-OFFICE EXPENSES	0	6930	6930
		28-PROFESSIONAL SERVICES	1810188	249316	2059504
		91-MEDICAL REIMBURSEMENT	75473	0	75473

		92-TELEPHONE	34363	0	34363
		93-ELECTRICITY CHARGES	972950	179210	1152160
		94-WATER CHARGES	219120	0	219120
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		68195995	7494836	75690831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		68195995	7494836	75690831
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	14763093	1257813	16020906
		13-OFFICE EXPENSES	5000	0	5000
		28-PROFESSIONAL SERVICES	731992	6484	738476
		91-MEDICAL REIMBURSEMENT	100847	0	100847
		92-TELEPHONE	24996	0	24996
		93-ELECTRICITY CHARGES	194872	17320	212192
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15820800	1281617	17102417
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		15820800	1281617	17102417
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	56371536	6390453	62761989

		11-DOMESTIC TRAVEL EXPENSES	6062	3488	9550
		13-OFFICE EXPENSES	5000	0	5000
		28-PROFESSIONAL SERVICES	1048642	296890	1345532
		92-TELEPHONE	4755	1170	5925
		93-ELECTRICITY CHARGES	556496	90190	646686
		94-WATER CHARGES	73272	1800	75072
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		58065763	6783991	64849754
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245481	0	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		58311244	6783991	65095235
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95727	118290	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95727	118290	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		95727	118290	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	918289	0	918289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118289	0	1118289
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR		1118289	0	1118289
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	67972805	7454768	75427573
		28-PROFESSIONAL SERVICES	1798076	0	1798076
		91-MEDICAL REIMBURSEMENT	73963	0	73963
		93-ELECTRICITY CHARGES	938889	0	938889
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		70783733	7454768	78238501
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		70783733	7454768	78238501
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	7305394	1216013	8521407
		11-DOMESTIC TRAVEL EXPENSES	7120	0	7120
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	846183	98317	944500
		91-MEDICAL REIMBURSEMENT	106772	0	106772
		92-TELEPHONE	5872	825	6697

		93-ELECTRICITY CHARGES	247440	25140	272580
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8521781	1340295	9862076
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		8521781	1340295	9862076
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	25781452	2949054	28730506
		93-ELECTRICITY CHARGES	440000	0	440000
		94-WATER CHARGES	59183	140817	200000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26280635	3089871	29370506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	97314	0	97314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		26577949	3089871	29667820
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR					
Major Head- 2203-TECHNICAL EDUCATION					

		01-SALARIES	28205028	2850404	31055432
		11-DOMESTIC TRAVEL EXPENSES	4732	0	4732
		28-PROFESSIONAL SERVICES	1721017	186797	1907814
		91-MEDICAL REIMBURSEMENT	183822	106756	290578
		92-TELEPHONE	2653	0	2653
		93-ELECTRICITY CHARGES	665480	139900	805380
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		30782732	3283857	34066589
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		30782732	3283857	34066589
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	16069285	1637900	17707185
		11-DOMESTIC TRAVEL EXPENSES	3552	1364	4916
		13-OFFICE EXPENSES	10290	0	10290
		28-PROFESSIONAL SERVICES	1568801	199070	1767871
		92-TELEPHONE	11750	3426	15176
		93-ELECTRICITY CHARGES	257192	23570	280762
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17920870	1865330	19786200
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		17920870	1865330	19786200

DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	63542055	6781009	70323064
		11-DOMESTIC TRAVEL EXPENSES	1146	0	1146
		13-OFFICE EXPENSES	8064	0	8064
		26-ADVERTISING AND PUBLICITY	9928	0	9928
		91-MEDICAL REIMBURSEMENT	39955	10882	50837
		92-TELEPHONE	11236	2208	13444
		93-ELECTRICITY CHARGES	1347210	83560	1430770
		94-WATER CHARGES	69350	0	69350
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		65028944	6877659	71906603
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	231213	0	231213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		67240917	6877659	74118576

	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		1787998000	447033532	2235031532
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		3304257462	635991646	3940249108
Dept- INDUSTRIES					
CCO- DIRECTOR, INDUSTRIES PUNJAB					
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR					
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR		282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14586077	3336467	17922544
		02-WAGES	21963	12943	34906
		04-PENSIONARY CHARGES	800000	500000	1300000
		06-SOCIAL ASSISTANCE	637729500	346732500	984462000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	63742	8890	72632
		10-POL OF OFFICE VEHICLES	62535	18094	80629
		11-DOMESTIC TRAVEL EXPENSES	196872	0	196872
		13-OFFICE EXPENSES	168470	11250	179720

		28-PROFESSIONAL SERVICES	407334	288744	696078
		36-GRANTS-IN-AID (NON-SALARY)	1200000	0	1200000
		50-OTHER CHARGES	3827500	270000	4097500
		91-MEDICAL REIMBURSEMENT	9283810	2591433	11875243
		92-TELEPHONE	16120	3044	19164
		93-ELECTRICITY CHARGES	19109	0	19109
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668383032	353773365	1022156397
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		668383032	353773365	1022156397
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	148299550	16970233	165269783
		09-REPAIR AND MAINTENANCE OF STAFF CARS	97805	12956	110761
		10-POL OF OFFICE VEHICLES	323513	43528	367041
		11-DOMESTIC TRAVEL EXPENSES	46498	23144	69642
		13-OFFICE EXPENSES	943835	771620	1715455
		14-RENT, RATES AND TAXES	125000	0	125000
		26-ADVERTISING AND PUBLICITY	0	456896	456896
		31-GRANTS-IN-AID (SALARY)	17769143	3429757	21198900
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	5000000	0	5000000
		36-GRANTS-IN-AID (NON-SALARY)	296353243	14394257	310747500
		91-MEDICAL REIMBURSEMENT	1967702	145562	2113264
		92-TELEPHONE	63961	7321	71282
		93-ELECTRICITY CHARGES	546054	0	546054

		94-WATER CHARGES	24360	0	24360
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		471560664	36255274	507815938
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		471560664	36255274	507815938
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5346119	637562	5983681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5546119	637562	6183681
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		13-OFFICE EXPENSES	78333	134338	212671
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		78333	134338	212671
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	921120675	100785198	1021905873
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		921120675	100785198	1021905873

	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		926745127	101557098	1028302225
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2057-SUPPLIES AND DISPOSALS					
		01-SALARIES	20381199	2392405	22773604
		13-OFFICE EXPENSES	6000	0	6000
		14-RENT, RATES AND TAXES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	274619	0	274619
		92-TELEPHONE	12029	0	12029
		93-ELECTRICITY CHARGES	35346	0	35346
		94-WATER CHARGES	49839	0	49839
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		20789032	2392405	23181437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	373789	0	373789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		573789	0	573789
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		21362821	2392405	23755226
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	417247	0	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	0	417247
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	623517	36815	660332
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		623517	36815	660332
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		623517	36815	660332
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4924216	503884	5428100
		13-OFFICE EXPENSES	15000	0	15000
		92-TELEPHONE	3000	0	3000
		93-ELECTRICITY CHARGES	77584	0	77584

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5019800	503884	5523684
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		5019800	503884	5523684
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	524341	0	524341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524341	0	524341
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		524341	0	524341
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	75035	0	75035
		92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1976150	226440	2202590
		13-OFFICE EXPENSES	8877	41864	50741
		93-ELECTRICITY CHARGES	28285	4454	32739
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2013312	272758	2286070
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		2013312	272758	2286070
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA		4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3789236	435798	4225034
		13-OFFICE EXPENSES	4568	0	4568
		92-TELEPHONE	9575	1107	10682
		93-ELECTRICITY CHARGES	28430	2156	30586
		94-WATER CHARGES	29560	0	29560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3861369	439061	4300430

	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		3861369	439061	4300430
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH					
Major Head- 2852-INDUSTRIES					
		33-SUBSIDIES	16448115271	841784700	17289899971
	TOTAL FOR MH- 2852-INDUSTRIES		16448115271	841784700	17289899971
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		16448115271	841784700	17289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		02-WAGES	5416363	1381279	6797642
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13305	13305
		10-POL OF OFFICE VEHICLES	78843	33703	112546
		13-OFFICE EXPENSES	3672000	0	3672000
		50-OTHER CHARGES	4267694	0	4267694
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		13434900	1428287	14863187
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		13434900	1428287	14863187
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201684	200000	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	22785166	2528454	25313620
		02-WAGES	89629	0	89629
		10-POL OF OFFICE VEHICLES	12500	0	12500
		11-DOMESTIC TRAVEL EXPENSES	10012	0	10012
		13-OFFICE EXPENSES	50848	4900	55748
		21-SUPPLIES AND MATERIALS	88190	1760	89950
		50-OTHER CHARGES	5992	5175	11167
		91-MEDICAL REIMBURSEMENT	56772	0	56772
		92-TELEPHONE	7000	0	7000
		93-ELECTRICITY CHARGES	77254	0	77254
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		23183363	2540289	25723652
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		23385047	2740289	26125336
DDO- GENERAL MANAGER DIC MOHALI MOHALI					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	13863823	1538938	15402761
		13-OFFICE EXPENSES	59923	2653	62576
		14-RENT, RATES AND TAXES	35453	0	35453

		28-PROFESSIONAL SERVICES	3618	0	3618
		91-MEDICAL REIMBURSEMENT	20882	56314	77196
		92-TELEPHONE	13974	1768	15742
		93-ELECTRICITY CHARGES	115909	9580	125489
		94-WATER CHARGES	5820	0	5820
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14119402	1609253	15728655
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		14119402	1609253	15728655
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	9109241	1174064	10283305
		13-OFFICE EXPENSES	43115	0	43115
		28-PROFESSIONAL SERVICES	3820	0	3820
		92-TELEPHONE	6760	702	7462
		93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9215146	1174766	10389912
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		9215146	1174766	10389912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	156020	0	156020

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156020	0	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6298535	621210	6919745
		13-OFFICE EXPENSES	64945	39550	104495
		28-PROFESSIONAL SERVICES	4100	0	4100
		91-MEDICAL REIMBURSEMENT	28530	0	28530
		92-TELEPHONE	6000	3000	9000
		93-ELECTRICITY CHARGES	29960	3210	33170
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6432070	666970	7099040
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		6588090	666970	7255060
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6896486	699128	7595614
		11-DOMESTIC TRAVEL EXPENSES	7380	1360	8740
		13-OFFICE EXPENSES	118507	0	118507
		28-PROFESSIONAL SERVICES	2680	0	2680
		93-ELECTRICITY CHARGES	122663	50986	173649
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7147716	751474	7899190
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN		7147716	751474	7899190

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	436334	194474	630808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436334	194474	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	14864725	1442744	16307469
		11-DOMESTIC TRAVEL EXPENSES	9300	0	9300
		13-OFFICE EXPENSES	53759	9000	62759
		28-PROFESSIONAL SERVICES	5800	960	6760
		91-MEDICAL REIMBURSEMENT	610044	0	610044
		92-TELEPHONE	11823	0	11823
		93-ELECTRICITY CHARGES	90898	0	90898
		94-WATER CHARGES	9017	0	9017
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		15655366	1452704	17108070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		16091700	1647178	17738878
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	17599783	1658096	19257879
		13-OFFICE EXPENSES	42615	0	42615

		28-PROFESSIONAL SERVICES	8850	0	8850
		91-MEDICAL REIMBURSEMENT	189037	4615	193652
		92-TELEPHONE	8784	0	8784
		93-ELECTRICITY CHARGES	55398	7920	63318
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17904467	1670631	19575098
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR		17904467	1670631	19575098
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	11275891	836814	12112705
		13-OFFICE EXPENSES	91748	8290	100038
		28-PROFESSIONAL SERVICES	5509	0	5509
		91-MEDICAL REIMBURSEMENT	104673	14600	119273
		92-TELEPHONE	7070	0	7070
		93-ELECTRICITY CHARGES	70150	10450	80600
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11555041	870154	12425195
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		11555041	870154	12425195
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					

		01-SALARIES	7781104	798173	8579277
		13-OFFICE EXPENSES	32944	2500	35444
		91-MEDICAL REIMBURSEMENT	35671	0	35671
		92-TELEPHONE	8486	942	9428
		93-ELECTRICITY CHARGES	26097	1890	27987
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7884302	803505	8687807
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT		7884302	803505	8687807
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172067	0	172067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172067	0	172067
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	12442397	1317846	13760243
		13-OFFICE EXPENSES	12134	0	12134
		28-PROFESSIONAL SERVICES	2550	0	2550
		91-MEDICAL REIMBURSEMENT	103751	0	103751
		92-TELEPHONE	0	408	408
		93-ELECTRICITY CHARGES	105130	0	105130
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12665962	1318254	13984216

	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB		12838029	1318254	14156283
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	14192440	1398750	15591190
		11-DOMESTIC TRAVEL EXPENSES	5860	0	5860
		13-OFFICE EXPENSES	149636	5883	155519
		28-PROFESSIONAL SERVICES	9700	0	9700
		91-MEDICAL REIMBURSEMENT	167466	0	167466
		92-TELEPHONE	14691	2828	17519
		93-ELECTRICITY CHARGES	155754	7880	163634
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14695547	1415341	16110888
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		50-OTHER CHARGES	1875000	0	1875000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1875000	0	1875000

	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		17135340	1415341	18550681
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	12133792	1221920	13355712
		11-DOMESTIC TRAVEL EXPENSES	4680	1020	5700
		13-OFFICE EXPENSES	39970	0	39970
		28-PROFESSIONAL SERVICES	718	0	718
		91-MEDICAL REIMBURSEMENT	42955	0	42955
		92-TELEPHONE	10681	1074	11755
		93-ELECTRICITY CHARGES	66270	5280	71550
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12299066	1229294	13528360
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					

		53-MAJOR WORKS	224481	0	224481
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		224481	0	224481
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		12523547	1229294	13752841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	12035076	1244818	13279894
		11-DOMESTIC TRAVEL EXPENSES	2630	0	2630
		13-OFFICE EXPENSES	36696	6200	42896
		91-MEDICAL REIMBURSEMENT	90902	75588	166490
		92-TELEPHONE	7222	2249	9471
		93-ELECTRICITY CHARGES	59234	3830	63064
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12231760	1332685	13564445
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR		12231760	1332685	13564445
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6064413	617256	6681669
		13-OFFICE EXPENSES	35915	0	35915
		28-PROFESSIONAL SERVICES	1880	0	1880

		92-TELEPHONE	6620	0	6620
		93-ELECTRICITY CHARGES	44416	0	44416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6153244	617256	6770500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA		6153244	617256	6770500
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	13810432	1698334	15508766
		11-DOMESTIC TRAVEL EXPENSES	1900	3090	4990
		13-OFFICE EXPENSES	60560	0	60560
		28-PROFESSIONAL SERVICES	9824	0	9824
		91-MEDICAL REIMBURSEMENT	193177	218851	412028
		92-TELEPHONE	1764	0	1764
		93-ELECTRICITY CHARGES	148780	7840	156620
		94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		14236437	1928115	16164552
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		14236437	1928115	16164552
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	137873	2500	140373

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137873	2500	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		137873	2500	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI					
Major Head- 2852-INDUSTRIES					
		33-SUBSIDIES	4630006	0	4630006
		50-OTHER CHARGES	8692089	3306987	11999076
	TOTAL FOR MH- 2852-INDUSTRIES		13322095	3306987	16629082
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		13322095	3306987	16629082
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	2893748	0	2893748
		13-OFFICE EXPENSES	17705	0	17705
		92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	406885	12500	419385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406885	12500	419385
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	17540633	2099354	19639987
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5015	0	5015
		10-POL OF OFFICE VEHICLES	30166	0	30166
		13-OFFICE EXPENSES	10000	0	10000
		14-RENT, RATES AND TAXES	44909	0	44909
		28-PROFESSIONAL SERVICES	5720	0	5720
		91-MEDICAL REIMBURSEMENT	54396	0	54396
		93-ELECTRICITY CHARGES	71075	19570	90645
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		17761914	2118924	19880838
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		18168799	2131424	20300223
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	7728426	838432	8566858
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2760	0	2760
		10-POL OF OFFICE VEHICLES	18437	0	18437
		11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
		13-OFFICE EXPENSES	63201	17640	80841
		92-TELEPHONE	7600	1900	9500

		93-ELECTRICITY CHARGES	10476	0	10476
		94-WATER CHARGES	6612	1824	8436
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7847082	859796	8706878
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		7847082	859796	8706878
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	5529170	629088	6158258
		13-OFFICE EXPENSES	68000	0	68000
		91-MEDICAL REIMBURSEMENT	26034	0	26034
		92-TELEPHONE	7657	0	7657
		93-ELECTRICITY CHARGES	40330	1810	42140
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5671191	630898	6302089
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		5671191	630898	6302089
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376039	0	376039

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	10918886	1165516	12084402
		13-OFFICE EXPENSES	12195	4478	16673
		91-MEDICAL REIMBURSEMENT	129929	0	129929
		93-ELECTRICITY CHARGES	51320	5120	56440
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11112330	1175114	12287444
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		11488369	1175114	12663483
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH					
Major Head- 2852-INDUSTRIES					
		26-ADVERTISING AND PUBLICITY	7181685	646966	7828651
		31-GRANTS-IN-AID (SALARY)	50250000	0	50250000
		36-GRANTS-IN-AID (NON-SALARY)	42000000	0	42000000
	TOTAL FOR MH- 2852-INDUSTRIES		99431685	646966	100078651
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		99431685	646966	100078651
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	2451823	0	2451823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2881823	0	2881823
	TOTAL FOR DDO- OSD FOR REGISTER CO - OPERATIVE SOCIETY PUNJAB CHANDIGARH		2881823	0	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6755632	740704	7496336
		02-WAGES	24770	2477	27247
		11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
		13-OFFICE EXPENSES	2215	4495	6710
		28-PROFESSIONAL SERVICES	9500	0	9500
		91-MEDICAL REIMBURSEMENT	17862	0	17862
		93-ELECTRICITY CHARGES	48384	1519	49903
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6860023	749195	7609218
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		6860023	749195	7609218
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					

		01-SALARIES	0	750585	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		0	750585	750585
	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR		0	750585	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	1442890	145572	1588462
		13-OFFICE EXPENSES	1987	0	1987
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1484877	145572	1630449
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1484877	145572	1630449
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540

DDO- SENIOR TECHNICAL OFFICER GOVERNMEMT QUALITY MARKETING CENTER GOODS LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	368416	0	368416
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMEMT QUALITY MARKETING CENTER GOODS LUDHIANA		682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	400220	46700	446920
		13-OFFICE EXPENSES	1972	0	1972
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		427192	46700	473892
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		427192	46700	473892

DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA		471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6883463	683358	7566821
		02-WAGES	17900	0	17900
		13-OFFICE EXPENSES	1000	500	1500
		21-SUPPLIES AND MATERIALS	17000	0	17000
		91-MEDICAL REIMBURSEMENT	17795	0	17795
		92-TELEPHONE	7853	584	8437
		93-ELECTRICITY CHARGES	51140	8340	59480
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6996151	692782	7688933
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		6996151	692782	7688933

	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		18930612303	1369357331	20299969634
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB					
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR					
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	6547106	542964	7090070
		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6566106	542964	7109070
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		6566106	542964	7109070
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	511600	0	511600
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3620	0	3620
		91-MEDICAL REIMBURSEMENT	254297	0	254297
		92-TELEPHONE	1070	0	1070
		93-ELECTRICITY CHARGES	7640	0	7640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		978227	0	978227
Major Head- 3456-CIVIL SUPPLIES					

		01-SALARIES	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	11000803	1260536	12261339
		13-OFFICE EXPENSES	5650	2500	8150
		92-TELEPHONE	7930	896	8826
		93-ELECTRICITY CHARGES	43192	5780	48972
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		11057575	1269712	12327287
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		12450070	1269712	13719782
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	2757	0	2757
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	1266980	15960	1282940
		93-ELECTRICITY CHARGES	4160	0	4160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1498897	15960	1514857
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	10996443	1292888	12289331
		02-WAGES	30046	3458	33504
		13-OFFICE EXPENSES	14650	350	15000

		92-TELEPHONE	7350	829	8179
		93-ELECTRICITY CHARGES	49747	7280	57027
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		11098236	1304805	12403041
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		12607113	1320765	13927878
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	914133	17500	931633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		914133	17500	931633
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	4316312	492376	4808688
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14555	14555
		10-POL OF OFFICE VEHICLES	12784	0	12784
		13-OFFICE EXPENSES	63285	1345200	1408485
		28-PROFESSIONAL SERVICES	6120000	3820874	9940874
		92-TELEPHONE	136477	1738	138215

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		10648858	5674743	16323601
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		52-MACHINERY AND EQUIPMENTS	1607647	0	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1607647	0	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		13170638	5692243	18862881
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		44793927	8825684	53619611
	TOTAL FOR DEPT- INDUSTRIES		18975406230	1378183015	20353589245
Dept- INFORMATION AND PUBLIC RELATION					
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB					
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					
Major Head- 2220-INFORMATION AND PUBLICITY					
		27-MINOR WORKS	23593058	17640	23610698
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		23593058	17640	23610698
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		23593058	17640	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR					

Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3171268	369264	3540532
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12370	6840	19210
		10-POL OF OFFICE VEHICLES	91137	8363	99500
		13-OFFICE EXPENSES	60826	0	60826
		17-HOSPITALITY AND ENTERTAINMENT	35850	13390	49240
		26-ADVERTISING AND PUBLICITY	71367	0	71367
		91-MEDICAL REIMBURSEMENT	186766	0	186766
		92-TELEPHONE	8314	926	9240
		93-ELECTRICITY CHARGES	83851	0	83851
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3721749	398783	4120532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	4000	4000
		06-SOCIAL ASSISTANCE	7752000	0	7752000
		91-MEDICAL REIMBURSEMENT	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7780653	4000	7784653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		11502402	402783	11905185
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3260506	413213	3673719

		09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
		10-POL OF OFFICE VEHICLES	41134	30062	71196
		11-DOMESTIC TRAVEL EXPENSES	4300	0	4300
		13-OFFICE EXPENSES	44743	0	44743
		17-HOSPITALITY AND ENTERTAINMENT	40408	13462	53870
		26-ADVERTISING AND PUBLICITY	71331	0	71331
		91-MEDICAL REIMBURSEMENT	10700	0	10700
		92-TELEPHONE	3021	584	3605
		93-ELECTRICITY CHARGES	69627	5193	74820
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3564970	462514	4027484
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		3564970	462514	4027484
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	93904259	10346439	104250698
		09-REPAIR AND MAINTENANCE OF STAFF CARS	297084	172567	469651
		10-POL OF OFFICE VEHICLES	1288865	77667	1366532
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	21666861	676575	22343436
		17-HOSPITALITY AND ENTERTAINMENT	1321188	431377	1752565

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	2524609074	306401034	2831010108
		28-PROFESSIONAL SERVICES	18600337	2051546	20651883
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	2331040	156000	2487040
		91-MEDICAL REIMBURSEMENT	902080	62103	964183
		92-TELEPHONE	108765	11132	119897
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2668033311	320386440	2988419751
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		2668033311	320386440	2988419751
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5379110	531482	5910592
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
		10-POL OF OFFICE VEHICLES	48539	0	48539
		13-OFFICE EXPENSES	64315	17105	81420
		17-HOSPITALITY AND ENTERTAINMENT	35191	0	35191
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	418702	0	418702
		26-ADVERTISING AND PUBLICITY	50500898	0	50500898
		91-MEDICAL REIMBURSEMENT	78073	0	78073
		92-TELEPHONE	9186	1007	10193
		93-ELECTRICITY CHARGES	61815	0	61815

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		56608754	549594	57158348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	256307	0	256307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456307	0	456307
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		57065061	549594	57614655
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3595500	399764	3995264
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34957	0	34957
		10-POL OF OFFICE VEHICLES	134200	0	134200
		13-OFFICE EXPENSES	44740	0	44740
		17-HOSPITALITY AND ENTERTAINMENT	53741	23735	77476
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	45263	13699	58962
		26-ADVERTISING AND PUBLICITY	3890139	112838	4002977
		92-TELEPHONE	12341	1461	13802
		93-ELECTRICITY CHARGES	65715	6478	72193
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7876596	557975	8434571
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		7876596	557975	8434571

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	9604256	1064698	10668954
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
		10-POL OF OFFICE VEHICLES	93410	0	93410
		13-OFFICE EXPENSES	143581	9442	153023
		14-RENT, RATES AND TAXES	0	16093	16093
		17-HOSPITALITY AND ENTERTAINMENT	41440	21420	62860
		26-ADVERTISING AND PUBLICITY	1668486	0	1668486
		91-MEDICAL REIMBURSEMENT	10511	0	10511
		92-TELEPHONE	10905	1574	12479
		93-ELECTRICITY CHARGES	91317	0	91317
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		11689506	1113227	12802733
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	266028	16171	282199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266028	16171	282199
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		11955534	1129398	13084932
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA					

Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4805612	614316	5419928
		09-REPAIR AND MAINTENANCE OF STAFF CARS	38750	0	38750
		10-POL OF OFFICE VEHICLES	111457	0	111457
		13-OFFICE EXPENSES	75947	0	75947
		17-HOSPITALITY AND ENTERTAINMENT	68829	19790	88619
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
		26-ADVERTISING AND PUBLICITY	60733797	0	60733797
		92-TELEPHONE	9457	1049	10506
		93-ELECTRICITY CHARGES	46070	0	46070
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		66510341	635155	67145496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	82870	58762	141632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	58762	146090
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		66597669	693917	67291586
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA					
Major Head- 2220-INFORMATION AND PUBLICITY					

		01-SALARIES	4180542	382840	4563382
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8235	2200	10435
		10-POL OF OFFICE VEHICLES	64875	10765	75640
		13-OFFICE EXPENSES	25639	4267	29906
		17-HOSPITALITY AND ENTERTAINMENT	17145	2530	19675
		26-ADVERTISING AND PUBLICITY	0	61926	61926
		91-MEDICAL REIMBURSEMENT	16889	145247	162136
		92-TELEPHONE	7215	873	8088
		93-ELECTRICITY CHARGES	46077	1350	47427
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4366617	611998	4978615
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		4391228	611998	5003226
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2589090	354501	2943591
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26720	0	26720
		10-POL OF OFFICE VEHICLES	76053	7994	84047
		13-OFFICE EXPENSES	32046	0	32046

		17-HOSPITALITY AND ENTERTAINMENT	17572	7455	25027
		26-ADVERTISING AND PUBLICITY	1152000	69120	1221120
		91-MEDICAL REIMBURSEMENT	22675	0	22675
		92-TELEPHONE	6804	371	7175
		93-ELECTRICITY CHARGES	91087	6798	97885
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4014047	446239	4460286
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		4014047	446239	4460286
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3185200	390404	3575604
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
		10-POL OF OFFICE VEHICLES	81786	0	81786
		13-OFFICE EXPENSES	55724	4668	60392
		17-HOSPITALITY AND ENTERTAINMENT	52570	5770	58340
		26-ADVERTISING AND PUBLICITY	71367	0	71367
		91-MEDICAL REIMBURSEMENT	40347	0	40347
		92-TELEPHONE	9769	1203	10972
		93-ELECTRICITY CHARGES	44064	0	44064
		94-WATER CHARGES	7513	0	7513
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3557059	402045	3959104
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	12465	25600	38065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12465	25600	38065
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		3569524	427645	3997169
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5435582	639600	6075182
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26435	0	26435
		10-POL OF OFFICE VEHICLES	64564	7124	71688
		13-OFFICE EXPENSES	44512	4505	49017
		14-RENT, RATES AND TAXES	2967	0	2967
		17-HOSPITALITY AND ENTERTAINMENT	30137	3810	33947
		26-ADVERTISING AND PUBLICITY	76464	0	76464
		91-MEDICAL REIMBURSEMENT	4290	0	4290
		92-TELEPHONE	6263	702	6965
		93-ELECTRICITY CHARGES	96440	0	96440
		94-WATER CHARGES	2194	1033	3227
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5789848	656774	6446622
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5789848	656774	6446622
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5232804	569032	5801836
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	32522	0	32522
		13-OFFICE EXPENSES	40456	10788	51244
		17-HOSPITALITY AND ENTERTAINMENT	43360	0	43360
		26-ADVERTISING AND PUBLICITY	18691	38062	56753
		91-MEDICAL REIMBURSEMENT	18435	0	18435
		92-TELEPHONE	8523	943	9466
		93-ELECTRICITY CHARGES	67583	4176	71759
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5470854	623001	6093855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74923	0	74923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74923	0	74923
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		5545777	623001	6168778
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	8122585	878540	9001125
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55474	5050	60524
		10-POL OF OFFICE VEHICLES	189729	0	189729

		11-DOMESTIC TRAVEL EXPENSES	910	0	910
		13-OFFICE EXPENSES	84961	20618	105579
		17-HOSPITALITY AND ENTERTAINMENT	107240	36005	143245
		26-ADVERTISING AND PUBLICITY	24299	4537643	4561942
		91-MEDICAL REIMBURSEMENT	0	28626	28626
		92-TELEPHONE	21349	2305	23654
		93-ELECTRICITY CHARGES	167676	0	167676
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8774223	5508787	14283010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	174845	39253	214098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374845	39253	414098
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		9149068	5548040	14697108
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	80800	80800
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518	80800	83318
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3941694	450748	4392442

		09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	0	16910
		10-POL OF OFFICE VEHICLES	62200	0	62200
		11-DOMESTIC TRAVEL EXPENSES	1340	0	1340
		13-OFFICE EXPENSES	40118	5223	45341
		14-RENT, RATES AND TAXES	2319	0	2319
		17-HOSPITALITY AND ENTERTAINMENT	28380	11625	40005
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
		26-ADVERTISING AND PUBLICITY	309767	0	309767
		92-TELEPHONE	8495	920	9415
		93-ELECTRICITY CHARGES	113577	0	113577
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6462145	468516	6930661
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		6464663	549316	7013979
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2341004	215752	2556756
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
		10-POL OF OFFICE VEHICLES	49881	0	49881
		13-OFFICE EXPENSES	40841	14197	55038
		17-HOSPITALITY AND ENTERTAINMENT	42346	22000	64346
		26-ADVERTISING AND PUBLICITY	4000867	0	4000867
		91-MEDICAL REIMBURSEMENT	72785	0	72785

		92-TELEPHONE	5857	847	6704
		93-ELECTRICITY CHARGES	66710	1290	68000
		94-WATER CHARGES	23730	0	23730
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6668021	254086	6922107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48315	0	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6716336	254086	6970422
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4237496	454992	4692488
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12330	0	12330
		10-POL OF OFFICE VEHICLES	95835	0	95835
		13-OFFICE EXPENSES	82368	0	82368
		17-HOSPITALITY AND ENTERTAINMENT	31493	17996	49489
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
		91-MEDICAL REIMBURSEMENT	341449	0	341449
		92-TELEPHONE	6263	821	7084
		93-ELECTRICITY CHARGES	42970	3073	46043
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5274243	476882	5751125

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		5274243	476882	5751125
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4759046	548196	5307242
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12232	0	12232
		10-POL OF OFFICE VEHICLES	90884	6186	97070
		13-OFFICE EXPENSES	38282	14293	52575
		17-HOSPITALITY AND ENTERTAINMENT	40140	8360	48500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
		26-ADVERTISING AND PUBLICITY	27005995	7079205	34085200
		28-PROFESSIONAL SERVICES	23109	0	23109
		92-TELEPHONE	10614	1180	11794
		93-ELECTRICITY CHARGES	114393	0	114393
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		32151335	7657420	39808755
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		32151335	7657420	39808755
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3780188	498480	4278668
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14561	0	14561
		10-POL OF OFFICE VEHICLES	76199	0	76199

		13-OFFICE EXPENSES	54170	12590	66760
		17-HOSPITALITY AND ENTERTAINMENT	54000	12000	66000
		26-ADVERTISING AND PUBLICITY	51886	61987	113873
		91-MEDICAL REIMBURSEMENT	34085	0	34085
		92-TELEPHONE	6715	766	7481
		93-ELECTRICITY CHARGES	40188	0	40188
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4111992	585823	4697815
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4111992	585823	4697815
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2379954	279900	2659854
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580
		10-POL OF OFFICE VEHICLES	60262	2896	63158
		13-OFFICE EXPENSES	34345	0	34345
		17-HOSPITALITY AND ENTERTAINMENT	40190	7650	47840
		26-ADVERTISING AND PUBLICITY	463509	0	463509
		91-MEDICAL REIMBURSEMENT	6980	0	6980
		92-TELEPHONE	2401	365	2766
		93-ELECTRICITY CHARGES	33506	2707	36213
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3025727	293518	3319245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	142102	0	142102
		91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3213829	293518	3507347
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	8021777	1044758	9066535
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19580	2900	22480
		10-POL OF OFFICE VEHICLES	105536	28108	133644
		13-OFFICE EXPENSES	54104	7800	61904
		14-RENT, RATES AND TAXES	5115	0	5115
		17-HOSPITALITY AND ENTERTAINMENT	41705	6027	47732
		26-ADVERTISING AND PUBLICITY	2501031	0	2501031
		91-MEDICAL REIMBURSEMENT	33620	0	33620
		92-TELEPHONE	12480	1380	13860
		93-ELECTRICITY CHARGES	126755	2127	128882
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		10921703	1093100	12014803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	526760	0	526760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526760	0	526760

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		11448463	1093100	12541563
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4550766	499668	5050434
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25755	0	25755
		10-POL OF OFFICE VEHICLES	73658	0	73658
		13-OFFICE EXPENSES	50290	4073	54363
		17-HOSPITALITY AND ENTERTAINMENT	65770	17620	83390
		92-TELEPHONE	10754	894	11648
		93-ELECTRICITY CHARGES	50339	4570	54909
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4827332	526825	5354157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38837	109439	148276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38837	109439	148276
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		4866169	636264	5502433
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2344148	270186	2614334

		09-REPAIR AND MAINTENANCE OF STAFF CARS	12894	0	12894
		10-POL OF OFFICE VEHICLES	21442	0	21442
		11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
		13-OFFICE EXPENSES	56734	5481	62215
		17-HOSPITALITY AND ENTERTAINMENT	16449	4335	20784
		92-TELEPHONE	8253	917	9170
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2461900	280919	2742819
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		2461900	280919	2742819
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		2959357023	344341286	3303698309
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		2959357023	344341286	3303698309
Dept- INSTITUTIONAL FINANCE AND BANKING CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH					
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-SALARIES	1464856	0	1464856
		02-WAGES	67279	0	67279
		28-PROFESSIONAL SERVICES	153004	0	153004

		92-TELEPHONE	2119	0	2119
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH		1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH		1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		1687258	0	1687258
Dept- IRRIGATION AND POWER					
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH					
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		53-MAJOR WORKS	1711724000	323700000	2035424000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		1711724000	323700000	2035424000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		1711724000	323700000	2035424000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH					

Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	18084159	1235666	19319825
		11-DOMESTIC TRAVEL EXPENSES	74744	0	74744
		14-RENT, RATES AND TAXES	1300000	0	1300000
		31-GRANTS-IN-AID (SALARY)	606942000	18000000	624942000
		36-GRANTS-IN-AID (NON-SALARY)	67372000	33686000	101058000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	77549	0	77549
		94-WATER CHARGES	303764	52718	356482
	TOTAL FOR MH- 2702-MINOR IRRIGATION		694174216	52974384	747148600
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		694174216	52974384	747148600
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2405898216	376674384	2782572600
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	102533559	8004600	110538159
		14-RENT, RATES AND TAXES	1875000	413249	2288249
		26-ADVERTISING AND PUBLICITY	134464	0	134464
		27-MINOR WORKS	2828101	943486	3771587
		91-MEDICAL REIMBURSEMENT	1167893	131827	1299720
		92-TELEPHONE	538934	77538	616472
		93-ELECTRICITY CHARGES	1724944	162025	1886969
		94-WATER CHARGES	87203	0	87203

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		110890098	9732725	120622823
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		110890098	9732725	120622823
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
		31-GRANTS-IN-AID (SALARY)	491754000	983508000	1475262000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	983508000	1475262000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	983508000	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1100000	400000	1500000
		50-OTHER CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3100000	400000	3500000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	996717713	110639115	1107356828
		11-DOMESTIC TRAVEL EXPENSES	112454	3480	115934
		13-OFFICE EXPENSES	1845689	654141	2499830
		91-MEDICAL REIMBURSEMENT	7872985	881286	8754271
		92-TELEPHONE	248471	36891	285362
		93-ELECTRICITY CHARGES	49368008	0	49368008
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		1056165320	112214913	1168380233

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-147651147	-581960	-148233107
		53-MAJOR WORKS	23832778	581960	24414738
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	0	-123818369
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		935446951	112614913	1048061864
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1538091049	1105855638	2643946687
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG					
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	165960002	4425579	170385581
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165960002	4425579	170385581
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	33684865	3579897	37264762
		11-DOMESTIC TRAVEL EXPENSES	96250	720	96970
		13-OFFICE EXPENSES	3586154	582295	4168449
		14-RENT, RATES AND TAXES	1650000	0	1650000
		50-OTHER CHARGES	68975	0	68975
		92-TELEPHONE	210102	0	210102

		93-ELECTRICITY CHARGES	216874	0	216874
		94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39577671	4162912	43740583
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	202832	0	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		202832	0	202832
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		205740505	8588491	214328996
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43538121	2184280	45722401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43538121	2184280	45722401
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	23754770	2592882	26347652
		11-DOMESTIC TRAVEL EXPENSES	0	25297	25297
		13-OFFICE EXPENSES	27440	0	27440
		91-MEDICAL REIMBURSEMENT	115529	0	115529
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		23897739	2618179	26515918
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	5346624	602593	5949217
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21035	0	21035

		10-POL OF OFFICE VEHICLES	221286	23985	245271
		13-OFFICE EXPENSES	16845	2299	19144
		91-MEDICAL REIMBURSEMENT	0	16235	16235
		92-TELEPHONE	9014	997	10011
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5614804	646109	6260913
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
		53-MAJOR WORKS	299000000	0	299000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		299000000	0	299000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		407050664	5448568	412499232
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH		20638	0	20638

DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	9767560	586512	10354072
		13-OFFICE EXPENSES	25328	0	25328
		91-MEDICAL REIMBURSEMENT	189879	0	189879
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		9982767	586512	10569279
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		9982767	586512	10569279
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	600000	800000
		91-MEDICAL REIMBURSEMENT	4337048	1030010	5367058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4537048	1630010	6167058
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	134898200	15279820	150178020
		10-POL OF OFFICE VEHICLES	55600	0	55600
		11-DOMESTIC TRAVEL EXPENSES	72250	5660	77910
		13-OFFICE EXPENSES	40415	15610	56025
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	535519	260929	796448
		92-TELEPHONE	6384	798	7182
		93-ELECTRICITY CHARGES	699208	222924	922132
		94-WATER CHARGES	686565	0	686565

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		136994141	15785741	152779882
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	3881	0	3881
		27-MINOR WORKS	13351033	2629944	15980977
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		13354914	2629944	15984858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	101260617	78626266	179886883
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101260617	78626266	179886883
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		256146720	98671961	354818681
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	506112	2690455	3196567
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		506112	2690455	3196567
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	27731804	4565238	32297042

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		27731804	4565238	32297042
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		28437916	7255693	35693609
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	195697292	22448204	218145496
		02-WAGES	426932	49138	476070
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41692	20106	61798
		10-POL OF OFFICE VEHICLES	85814	23360	109174
		11-DOMESTIC TRAVEL EXPENSES	35475	3840	39315
		13-OFFICE EXPENSES	275413	115564	390977
		14-RENT, RATES AND TAXES	17449	0	17449
		91-MEDICAL REIMBURSEMENT	1112800	314507	1427307
		92-TELEPHONE	6758	943	7701
		93-ELECTRICITY CHARGES	417540	58050	475590
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		198117165	23033712	221150877
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	26714408	1338540	28052948
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11050	0	11050
		10-POL OF OFFICE VEHICLES	111602	11417	123019
		11-DOMESTIC TRAVEL EXPENSES	7240	2365	9605
		13-OFFICE EXPENSES	20059	8295	28354
		91-MEDICAL REIMBURSEMENT	24750	30516	55266
		92-TELEPHONE	5268	584	5852

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26894377	1391717	28286094
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		225011542	24425429	249436971
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	23559399	2603939	26163338
		11-DOMESTIC TRAVEL EXPENSES	21210	0	21210
		13-OFFICE EXPENSES	209573	0	209573
		91-MEDICAL REIMBURSEMENT	44516	0	44516
		92-TELEPHONE	14146	0	14146
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		23848844	2603939	26452783
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		23848844	2603939	26452783

DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	8643936	476005	9119941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9243936	676005	9919941
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	215071644	164232319	379303963
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		215071644	164232319	379303963
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		224315580	164908324	389223904
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	101780699	11835629	113616328
		02-WAGES	308446	25154	333600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17338	0	17338
		10-POL OF OFFICE VEHICLES	146811	0	146811
		11-DOMESTIC TRAVEL EXPENSES	84262	1210	85472
		13-OFFICE EXPENSES	197533	3000	200533
		43-SUSPENSE	-766143	0	-766143

		91-MEDICAL REIMBURSEMENT	1582094	21571	1603665
		93-ELECTRICITY CHARGES	385010	61640	446650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		103736050	11948204	115684254
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	15978	0	15978
		27-MINOR WORKS	8137664	1415453	9553117
		93-ELECTRICITY CHARGES	31528600	699940	32228540
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		39682242	2115393	41797635
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		167717862	14063597	181781459
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	10225000	9975964	20200964
		93-ELECTRICITY CHARGES	5495530	1150	5496680
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15720530	9977114	25697644
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	232971110	353488033	586459143
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		232971110	353488033	586459143

	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR		248691640	363465147	612156787
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	21068843	2216023	23284866
		11-DOMESTIC TRAVEL EXPENSES	12110	16612	28722
		91-MEDICAL REIMBURSEMENT	76334	5821	82155
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21157287	2238456	23395743
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		21157287	2238456	23395743
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	4024809	261191	4286000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4244809	261191	4506000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	112685910	12322695	125008605
		02-WAGES	93186	10354	103540
		10-POL OF OFFICE VEHICLES	35900	33537	69437
		11-DOMESTIC TRAVEL EXPENSES	11580	29308	40888
		13-OFFICE EXPENSES	139169	58501	197670

		91-MEDICAL REIMBURSEMENT	1240488	167651	1408139
		92-TELEPHONE	2626	1671	4297
		93-ELECTRICITY CHARGES	224439	6426	230865
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		114433298	12630143	127063441
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	14737	0	14737
		27-MINOR WORKS	4393195	1223606	5616801
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4407932	1223606	5631538
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	224925247	147007241	371932488
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		224925247	147007241	371932488
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		348011286	161122181	509133467
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	10000	210000
		91-MEDICAL REIMBURSEMENT	6114863	327703	6442566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6714863	337703	7052566
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	117512669	12553318	130065987

		02-WAGES	35600	4400	40000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
		10-POL OF OFFICE VEHICLES	225017	18889	243906
		11-DOMESTIC TRAVEL EXPENSES	24034	10450	34484
		13-OFFICE EXPENSES	211917	49657	261574
		91-MEDICAL REIMBURSEMENT	1628422	0	1628422
		92-TELEPHONE	8766	0	8766
		93-ELECTRICITY CHARGES	361161	20380	381541
		94-WATER CHARGES	6822	0	6822
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120084119	12657094	132741213
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	8455	229198	237653
		27-MINOR WORKS	12511633	1278518	13790151
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12520088	1507716	14027804
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	130591751	254584856	385176607
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130591751	254584856	385176607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		269910821	269087369	538998190
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	23703366	3300881	27004247

		10-POL OF OFFICE VEHICLES	0	58409	58409
		11-DOMESTIC TRAVEL EXPENSES	20432	0	20432
		13-OFFICE EXPENSES	138529	16446	154975
		91-MEDICAL REIMBURSEMENT	223384	82889	306273
		92-TELEPHONE	8222	0	8222
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		24093933	3458625	27552558
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		35048681	3458625	38507306
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	51231922	14329596	65561518
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		51231922	14329596	65561518

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		51431922	14329596	65761518
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	122266517	10529155	132795672
		02-WAGES	163127	78961	242088
		10-POL OF OFFICE VEHICLES	46883	0	46883
		13-OFFICE EXPENSES	34904	0	34904
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	965346	15350	980696
		93-ELECTRICITY CHARGES	156720	0	156720
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		123741497	10623466	134364963
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	37622020	10141025	47763045
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		37622020	10141025	47763045
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		53-MAJOR WORKS	1194917100	352377616	1547294716
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		1194917100	352377616	1547294716
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		1357344475	373142107	1730486582
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	27009670	3089420	30099090
		10-POL OF OFFICE VEHICLES	11533	28427	39960
		11-DOMESTIC TRAVEL EXPENSES	37494	7240	44734
		13-OFFICE EXPENSES	195224	0	195224
		91-MEDICAL REIMBURSEMENT	191599	17135	208734
		92-TELEPHONE	3537	0	3537
		93-ELECTRICITY CHARGES	36050	12830	48880
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		27485107	3155052	30640159
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	1761762	0	1761762
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1761762	0	1761762
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	323437278	126744907	450182185
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		323437278	126744907	450182185

	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		352684147	129899959	482584106
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7490344	375470	7865814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7490344	375470	7865814
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	145164511	16770735	161935246
		02-WAGES	666071	76300	742371
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4490	0	4490
		10-POL OF OFFICE VEHICLES	131100	0	131100
		11-DOMESTIC TRAVEL EXPENSES	69970	21530	91500
		13-OFFICE EXPENSES	217997	24845	242842
		50-OTHER CHARGES	68341	0	68341
		91-MEDICAL REIMBURSEMENT	518350	19125	537475
		93-ELECTRICITY CHARGES	379957	53182	433139
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		147220787	16965717	164186504
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	13341	0	13341
		27-MINOR WORKS	31034231	2222503	33256734
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		31047572	2222503	33270075

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	24167607	28319859	52487466
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24167607	28319859	52487466
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		209926310	47883549	257809859
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	206888823	21945430	228834253
		02-WAGES	502045	100929	602974
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7322	35714	43036
		10-POL OF OFFICE VEHICLES	96789	17125	113914
		11-DOMESTIC TRAVEL EXPENSES	22280	0	22280
		13-OFFICE EXPENSES	274491	86024	360515
		14-RENT, RATES AND TAXES	602186	0	602186
		91-MEDICAL REIMBURSEMENT	1793104	481277	2274381
		92-TELEPHONE	18944	1945	20889
		93-ELECTRICITY CHARGES	1008212	54787	1062999
		94-WATER CHARGES	1540218	0	1540218
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		212754414	22723231	235477645
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	124059	17964	142023
		27-MINOR WORKS	10579800	4617053	15196853
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10703859	4635017	15338876

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		43-SUSPENSE	0	0	0
		53-MAJOR WORKS	452769563	421172137	873941700
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		452769563	421172137	873941700
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		676227836	448530385	1124758221
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3128547	133888	3262435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3528547	133888	3662435
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	12532623	49811	12582434

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12532623	49811	12582434
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16061170	183699	16244869
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	18147377	2752049	20899426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18357377	2752049	21109426
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	122005624	13095903	135101527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
		10-POL OF OFFICE VEHICLES	278257	65753	344010
		11-DOMESTIC TRAVEL EXPENSES	10938	3470	14408
		13-OFFICE EXPENSES	207916	88057	295973

		91-MEDICAL REIMBURSEMENT	751819	122562	874381
		92-TELEPHONE	32398	0	32398
		93-ELECTRICITY CHARGES	2920018	784580	3704598
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		126212188	14160325	140372513
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	126888	18300	145188
		27-MINOR WORKS	26169265	8799523	34968788
		43-SUSPENSE	-20000	0	-20000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26276153	8817823	35093976
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	263721350	47711014	311432364
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		263721350	47711014	311432364
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		434567068	73441211	508008279
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	3093672	444989	3538661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4193672	444989	4638661
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	104263658	11191348	115455006
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45870	0	45870

		10-POL OF OFFICE VEHICLES	128148	0	128148
		11-DOMESTIC TRAVEL EXPENSES	49551	25893	75444
		13-OFFICE EXPENSES	273216	24256	297472
		14-RENT, RATES AND TAXES	69632	0	69632
		50-OTHER CHARGES	474651	0	474651
		91-MEDICAL REIMBURSEMENT	641045	0	641045
		92-TELEPHONE	9900	0	9900
		93-ELECTRICITY CHARGES	298026	0	298026
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		106253697	11241497	117495194
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	27734135	8897886	36632021
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		27734135	8897886	36632021
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	33223029	71085591	104308620
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		33223029	71085591	104308620
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		171404533	91669963	263074496
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	99264316	10756491	110020807
		02-WAGES	72459	8051	80510
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30540	0	30540
		10-POL OF OFFICE VEHICLES	66463	28474	94937

		13-OFFICE EXPENSES	256283	38241	294524
		91-MEDICAL REIMBURSEMENT	455414	800	456214
		92-TELEPHONE	14270	1279	15549
		93-ELECTRICITY CHARGES	957710	148130	1105840
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101117455	10981466	112098921
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		101117455	10981466	112098921
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	400000	600000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	28920694	4041610	32962304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29320694	4441610	33762304
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	337312127	38977126	376289253
		09-REPAIR AND MAINTENANCE OF STAFF CARS	53315	13516	66831
		10-POL OF OFFICE VEHICLES	275411	31061	306472
		11-DOMESTIC TRAVEL EXPENSES	65038	0	65038
		13-OFFICE EXPENSES	229229	49496	278725
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	2860049	1528768	4388817
		92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	218173	185913	404086
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		341056891	40785880	381842771
Major Head- 2701-MEDIUM IRRIGATION					

		27-MINOR WORKS	36869521	1582548	38452069
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36869521	1582548	38452069
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		407247106	46810038	454057144
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	0	420000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	98059231	10577981	108637212
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
		10-POL OF OFFICE VEHICLES	121688	0	121688
		11-DOMESTIC TRAVEL EXPENSES	96324	5990	102314
		13-OFFICE EXPENSES	155907	45010	200917
		91-MEDICAL REIMBURSEMENT	579587	482082	1061669
		92-TELEPHONE	12022	0	12022
		93-ELECTRICITY CHARGES	955680	347320	1303000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		99992496	11458383	111450879
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	9141654	3836086	12977740
		43-SUSPENSE	-12224	0	-12224

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9129430	3836086	12965516
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	5258771	16786360	22045131
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5258771	16786360	22045131
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		114800697	32080829	146881526
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	7743392	784660	8528052
		10-POL OF OFFICE VEHICLES	47049	0	47049
		13-OFFICE EXPENSES	50692	0	50692
		27-MINOR WORKS	206769965	16843661	223613626
		92-TELEPHONE	15561	0	15561
		93-ELECTRICITY CHARGES	2480227	812350	3292577
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		217106886	18440671	235547557
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	103896249	6668170	110564419
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		103896249	6668170	110564419
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		321003135	25108841	346111976

DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	37915290	3954502	41869792
		02-WAGES	207018	23002	230020
		09-REPAIR AND MAINTENANCE OF STAFF CARS	62120	0	62120
		10-POL OF OFFICE VEHICLES	104942	17064	122006
		11-DOMESTIC TRAVEL EXPENSES	119687	0	119687
		13-OFFICE EXPENSES	157088	2700	159788
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	41481653	12400502	53882155
		91-MEDICAL REIMBURSEMENT	167268	0	167268
		93-ELECTRICITY CHARGES	4959729	1380640	6340369
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		85188609	17778410	102967019
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	21156690	20991	21177681
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21156690	20991	21177681
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		106545299	17799401	124344700

DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	133888006	14710605	148598611
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463
		10-POL OF OFFICE VEHICLES	73347	0	73347
		11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
		13-OFFICE EXPENSES	232061	10000	242061
		91-MEDICAL REIMBURSEMENT	658667	30709	689376
		92-TELEPHONE	19220	0	19220
		93-ELECTRICITY CHARGES	68810	0	68810
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		134977524	14751314	149728838
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	12915398	4585505	17500903
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12915398	4585505	17500903
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		147892922	19336819	167229741

DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	172892069	19715355	192607424
		02-WAGES	111204	22779	133983
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33070	4000	37070
		10-POL OF OFFICE VEHICLES	136526	40659	177185
		11-DOMESTIC TRAVEL EXPENSES	89507	0	89507
		13-OFFICE EXPENSES	323456	84348	407804
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1766390	97790	1864180
		92-TELEPHONE	23817	2670	26487
		93-ELECTRICITY CHARGES	403784	36486	440270
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		177195396	20004087	197199483
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		177195396	20004087	197199483
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	6674360	1015304	7689664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7474360	1015304	8489664
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	177910693	19212344	197123037

		09-REPAIR AND MAINTENANCE OF STAFF CARS	23300	18944	42244
		10-POL OF OFFICE VEHICLES	401640	0	401640
		11-DOMESTIC TRAVEL EXPENSES	162380	0	162380
		13-OFFICE EXPENSES	208821	0	208821
		50-OTHER CHARGES	251086	0	251086
		91-MEDICAL REIMBURSEMENT	1066483	187535	1254018
		93-ELECTRICITY CHARGES	291631	0	291631
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		180316034	19418823	199734857
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	29858465	3765879	33624344
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		29858465	3765879	33624344
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		217648859	24200006	241848865
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	0	94470734	94470734
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	94470734	94470734
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA		0	94470734	94470734
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI					

Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4384	0	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI		4384	0	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	63632083	7318820	70950903
		11-DOMESTIC TRAVEL EXPENSES	41594	5562	47156
		13-OFFICE EXPENSES	14720	0	14720
		91-MEDICAL REIMBURSEMENT	938483	131901	1070384
		92-TELEPHONE	18722	1278	20000
		93-ELECTRICITY CHARGES	92850	0	92850
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		64738452	7457561	72196013
Major Head- 2701-MEDIUM IRRIGATION					

		27-MINOR WORKS	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	593842040	33077227	626919267
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		593842040	33077227	626919267
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		659565046	40534788	700099834
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	32795176	3813837	36609013
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94908	17177	112085
		10-POL OF OFFICE VEHICLES	283393	51170	334563
		11-DOMESTIC TRAVEL EXPENSES	360071	49335	409406
		13-OFFICE EXPENSES	128851	48235	177086
		27-MINOR WORKS	20224527	4545212	24769739
		91-MEDICAL REIMBURSEMENT	318026	27713	345739
		92-TELEPHONE	9630	1106	10736
		93-ELECTRICITY CHARGES	5058700	251060	5309760
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		59273282	8804845	68078127
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		59273282	8804845	68078127

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	25303484	7301122	32604606
		13-OFFICE EXPENSES	27625	0	27625
		91-MEDICAL REIMBURSEMENT	14598	0	14598
		92-TELEPHONE	5109	836	5945
		93-ELECTRICITY CHARGES	14791	7743	22534
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		25365607	7309701	32675308
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		25365607	7309701	32675308
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	24065895	1624510	25690405

		09-REPAIR AND MAINTENANCE OF STAFF CARS	356919	14195	371114
		10-POL OF OFFICE VEHICLES	368580	0	368580
		11-DOMESTIC TRAVEL EXPENSES	96240	3335	99575
		13-OFFICE EXPENSES	199854	50025	249879
		91-MEDICAL REIMBURSEMENT	32143	0	32143
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25119631	1692065	26811696
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		25119631	1692065	26811696
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	22156411	2371080	24527491
		11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
		13-OFFICE EXPENSES	45525	14207	59732
		26-ADVERTISING AND PUBLICITY	9556	0	9556
		91-MEDICAL REIMBURSEMENT	330631	58655	389286
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22561529	2443942	25005471
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		22561529	2443942	25005471
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	24184175	3039740	27223915
		11-DOMESTIC TRAVEL EXPENSES	12142	5940	18082
		13-OFFICE EXPENSES	147384	41057	188441
		91-MEDICAL REIMBURSEMENT	148777	27117	175894

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		24492478	3113854	27606332
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		24492478	3113854	27606332
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	801420	0	801420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	0	801420
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	16873264	2111886	18985150
		11-DOMESTIC TRAVEL EXPENSES	2402	0	2402
		13-OFFICE EXPENSES	94632	25323	119955
		91-MEDICAL REIMBURSEMENT	95905	42500	138405
		92-TELEPHONE	34040	0	34040
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		17100243	2179709	19279952
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		17901663	2179709	20081372
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		8172361383	2661875886	10834237269
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR					

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	25350871	17820016	43170887
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		25350871	17820016	43170887
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		25350871	17820016	43170887
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	41971059	3795838	45766897
		11-DOMESTIC TRAVEL EXPENSES	44496	22541	67037
		13-OFFICE EXPENSES	44894	86732	131626
		91-MEDICAL REIMBURSEMENT	314834	0	314834
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		42375283	3905111	46280394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		42375283	3905111	46280394
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	26241298	2831851	29073149
		11-DOMESTIC TRAVEL EXPENSES	10830	6460	17290
		13-OFFICE EXPENSES	49515	0	49515

		91-MEDICAL REIMBURSEMENT	59259	0	59259
		93-ELECTRICITY CHARGES	139940	15480	155420
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26500842	2853791	29354633
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	34027396	2384712	36412108
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		34027396	2384712	36412108
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		60528238	5238503	65766741
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	1158871	287406	1446277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458871	287406	1746277
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	63180111	7445856	70625967
		09-REPAIR AND MAINTENANCE OF STAFF CARS	85555	0	85555
		10-POL OF OFFICE VEHICLES	183621	0	183621
		11-DOMESTIC TRAVEL EXPENSES	27134	7310	34444
		13-OFFICE EXPENSES	195960	0	195960
		14-RENT, RATES AND TAXES	104599	0	104599
		43-SUSPENSE	162500	0	162500

		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	1094131	98760	1192891
		92-TELEPHONE	10774	1202	11976
		93-ELECTRICITY CHARGES	195900	0	195900
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		65250285	7553128	72803413
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	51464538	34906843	86371381
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		51464538	34906843	86371381
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		118173694	42747377	160921071
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	578036	127173	705209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778036	137173	915209
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	59217798	6194301	65412099
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18589	0	18589
		10-POL OF OFFICE VEHICLES	122258	24965	147223
		11-DOMESTIC TRAVEL EXPENSES	23050	510	23560

		13-OFFICE EXPENSES	105835	4832	110667
		91-MEDICAL REIMBURSEMENT	719745	1525	721270
		92-TELEPHONE	14810	1667	16477
		93-ELECTRICITY CHARGES	152786	16563	169349
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		60374871	6244363	66619234
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	89165034	62616751	151781785
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		89165034	62616751	151781785
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		150317941	68998287	219316228
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	52586765	5634906	58221671
		11-DOMESTIC TRAVEL EXPENSES	9686	0	9686
		13-OFFICE EXPENSES	74768	8748	83516
		91-MEDICAL REIMBURSEMENT	230710	0	230710
		92-TELEPHONE	2978	344	3322
		93-ELECTRICITY CHARGES	112480	7338	119818
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53017387	5651336	58668723
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					

		53-MAJOR WORKS	37325332	3171793	40497125
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		37325332	3171793	40497125
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		90342719	8823129	99165848
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT					
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	289612	0	289612
		43-SUSPENSE	-289612	0	-289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		43-SUSPENSE	295	-295	0
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		295	-295	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		295	-295	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	55847110	5580315	61427425
		02-WAGES	24363	2707	27070
		11-DOMESTIC TRAVEL EXPENSES	34905	4478	39383
		13-OFFICE EXPENSES	148899	0	148899
		43-SUSPENSE	1196799	2329070	3525869
		91-MEDICAL REIMBURSEMENT	590114	30563	620677
		92-TELEPHONE	17125	2385	19510
		93-ELECTRICITY CHARGES	158439	7137	165576
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58017754	7956655	65974409
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		43-SUSPENSE	6691416	0	6691416
		53-MAJOR WORKS	40542524	4312647	44855171
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		47233940	4312647	51546587
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		105451694	12269302	117720996
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	60516168	11959147	72475315
		02-WAGES	98094	10900	108994

		11-DOMESTIC TRAVEL EXPENSES	2430	19464	21894
		13-OFFICE EXPENSES	307925	17505	325430
		91-MEDICAL REIMBURSEMENT	736945	208349	945294
		92-TELEPHONE	18566	2172	20738
		93-ELECTRICITY CHARGES	133622	3082	136704
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		61813750	12220619	74034369
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	30144506	110536	30255042
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30144506	110536	30255042
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		91958256	12331155	104289411
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	59232971	4722636	63955607
		02-WAGES	110957	10426	121383
		11-DOMESTIC TRAVEL EXPENSES	79318	0	79318
		13-OFFICE EXPENSES	11977	47607	59584
		91-MEDICAL REIMBURSEMENT	125935	0	125935
		93-ELECTRICITY CHARGES	95300	0	95300
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		59656458	4780669	64437127
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					

		53-MAJOR WORKS	7289607	0	7289607
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7289607	0	7289607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		66946065	4780669	71726734
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	20336550	1930618	22267168
	TOTAL FOR MH- 2702-MINOR IRRIGATION		20336550	1930618	22267168
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		21355573	1930618	23286191
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	44900110	4240881	49140991
		11-DOMESTIC TRAVEL EXPENSES	14900	0	14900
		13-OFFICE EXPENSES	102250	0	102250
		91-MEDICAL REIMBURSEMENT	499068	0	499068

		92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		45517759	4240881	49758640
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		27-MINOR WORKS	0	1108736	1108736
		53-MAJOR WORKS	38570516	2419769	40990285
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		38570516	3528505	42099021
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		84088275	7769386	91857661
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	31345016	3230765	34575781
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8250	12000	20250
		10-POL OF OFFICE VEHICLES	58955	10604	69559
		11-DOMESTIC TRAVEL EXPENSES	22450	7260	29710
		13-OFFICE EXPENSES	24913	0	24913
		91-MEDICAL REIMBURSEMENT	198410	19993	218403
		93-ELECTRICITY CHARGES	36880	0	36880
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		31694874	3280622	34975496
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		43-SUSPENSE	-1663	269	-1394

		53-MAJOR WORKS	9324035	2258178	11582213
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		9322372	2258447	11580819
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		41017246	5539069	46556315
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR					
Major Head- 2701-MEDIUM IRRIGATION					
		43-SUSPENSE	22459195	2703337	25162532
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22459195	2703337	25162532
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	57724186	5592673	63316859
		10-POL OF OFFICE VEHICLES	87389	0	87389
		11-DOMESTIC TRAVEL EXPENSES	36273	0	36273
		13-OFFICE EXPENSES	112652	5050	117702
		91-MEDICAL REIMBURSEMENT	357146	73231	430377
		92-TELEPHONE	5312	954	6266
		93-ELECTRICITY CHARGES	151934	0	151934
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58474892	5671908	64146800
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	11221454	594643	11816097
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11221454	594643	11816097

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		92155541	8969888	101125429
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	34054065	3983547	38037612
		11-DOMESTIC TRAVEL EXPENSES	35623	1952	37575
		13-OFFICE EXPENSES	18204	0	18204
		91-MEDICAL REIMBURSEMENT	395346	49590	444936
		92-TELEPHONE	3681	0	3681
		93-ELECTRICITY CHARGES	100000	19694	119694
		94-WATER CHARGES	6049	0	6049
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		34612968	4054783	38667751
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	30699298	4590403	35289701
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		30699298	4590403	35289701
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		65312266	8645186	73957452
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					

		01-SALARIES	13539579	2698848	16238427
		13-OFFICE EXPENSES	68774	0	68774
		91-MEDICAL REIMBURSEMENT	59657	0	59657
		92-TELEPHONE	11694	1698	13392
		93-ELECTRICITY CHARGES	74282	6910	81192
		94-WATER CHARGES	2110	0	2110
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13756096	2707456	16463552
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	2784636	0	2784636
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2784636	0	2784636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		16540732	2707456	19248188
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	21915141	2018561	23933702
		11-DOMESTIC TRAVEL EXPENSES	14975	8950	23925
		13-OFFICE EXPENSES	147507	50100	197607
	TOTAL FOR MH- 2702-MINOR IRRIGATION		22077623	2077611	24155234
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	2246842	259990	2506832
		09-REPAIR AND MAINTENANCE OF STAFF CARS	175502	42253	217755
		10-POL OF OFFICE VEHICLES	1165010	223675	1388685
		13-OFFICE EXPENSES	499958	26015	525973

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		4087312	551933	4639245
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		26164935	2629544	28794479
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	42502833	4634158	47136991
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16684	1720	18404
		10-POL OF OFFICE VEHICLES	93938	17559	111497
		11-DOMESTIC TRAVEL EXPENSES	35674	0	35674
		13-OFFICE EXPENSES	79712	16575	96287
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	197494	11659	209153
		92-TELEPHONE	18441	0	18441
		93-ELECTRICITY CHARGES	1158290	0	1158290
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		43630630.12	4681671	48312301.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		01-SALARIES	0	1500000	1500000

		53-MAJOR WORKS	41995134	9637681	51632815
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		41995134	11137681	53132815
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR		85625764.12	16019352	101645116.1
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	43420608	4897485	48318093
		10-POL OF OFFICE VEHICLES	44654	0	44654
		11-DOMESTIC TRAVEL EXPENSES	66097	0	66097
		13-OFFICE EXPENSES	29885	299885	329770
		91-MEDICAL REIMBURSEMENT	608158	33145	641303
		93-ELECTRICITY CHARGES	200000	154000	354000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		44369402	5384515	49753917
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		44769402	5584515	50353917
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					

		01-SALARIES	54401773	4848973	59250746
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
		10-POL OF OFFICE VEHICLES	249798	0	249798
		11-DOMESTIC TRAVEL EXPENSES	5070	0	5070
		13-OFFICE EXPENSES	348907	0	348907
		91-MEDICAL REIMBURSEMENT	685092	0	685092
		93-ELECTRICITY CHARGES	103710	0	103710
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		55825282	4848973	60674255
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	18189695	226419	18416114
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18189695	226419	18416114
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		74014977	5075392	79090369
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR		77200	0	77200

DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	14924972	1537804	16462776
		09-REPAIR AND MAINTENANCE OF STAFF CARS	138323	0	138323
		10-POL OF OFFICE VEHICLES	133923	15410	149333
		13-OFFICE EXPENSES	49919	20273	70192
		91-MEDICAL REIMBURSEMENT	184380	0	184380
		92-TELEPHONE	14497	3263	17760
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		15446014	1576750	17022764
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		15446014	1576750	17022764
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	16273125	1796893	18070018
		10-POL OF OFFICE VEHICLES	90399	17125	107524
		11-DOMESTIC TRAVEL EXPENSES	4500	0	4500

		13-OFFICE EXPENSES	45561	7810	53371
		91-MEDICAL REIMBURSEMENT	121077	1800	122877
		92-TELEPHONE	10633	1178	11811
		93-ELECTRICITY CHARGES	97170	7570	104740
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		16642465	1832376	18474841
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA		16660965	1832376	18493341
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	12762645	1265601	14028246
		11-DOMESTIC TRAVEL EXPENSES	9792	4720	14512
		13-OFFICE EXPENSES	174171	35003	209174
		50-OTHER CHARGES	750654	0	750654
		91-MEDICAL REIMBURSEMENT	0	55957	55957
		92-TELEPHONE	14071	0	14071
		93-ELECTRICITY CHARGES	81143	6070	87213
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13792476	1367351	15159827
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		13792476	1367351	15159827
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	449497	37662	487159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		449497	37662	487159
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	21178770	2422978	23601748
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	90818	16693	107511
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	65002	1500	66502
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	257889	40290	298179
		92-TELEPHONE	9466	943	10409
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21691420	2482404	24173824
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		22140917	2520066	24660983
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	33027419	3003167	36030586
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34549	11999	46548
		10-POL OF OFFICE VEHICLES	130792	38600	169392
		11-DOMESTIC TRAVEL EXPENSES	67414	4054	71468
		13-OFFICE EXPENSES	51702	0	51702
		91-MEDICAL REIMBURSEMENT	204570	36659	241229

		92-TELEPHONE	14664	4448	19112
		93-ELECTRICITY CHARGES	202620	0	202620
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33733730	3098927	36832657
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		33733730	3098927	36832657
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1404341069	252179130	1656520199
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR					
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	241810683	26021321	267832004
		13-OFFICE EXPENSES	225134	0	225134
		14-RENT, RATES AND TAXES	720000	0	720000
		17-HOSPITALITY AND ENTERTAINMENT	0	28521	28521
		50-OTHER CHARGES	75000	0	75000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		242830817	26049842	268880659
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		242830817	26049842	268880659
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	112949690	9407428	122357118

		11-DOMESTIC TRAVEL EXPENSES	4353	0	4353
		13-OFFICE EXPENSES	274067	21455	295522
		91-MEDICAL REIMBURSEMENT	109164	0	109164
		92-TELEPHONE	15906	3444	19350
		93-ELECTRICITY CHARGES	29999	31153	61152
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		113383179	9463480	122846659
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		01-SALARIES	110933798	10387834	121321632
		11-DOMESTIC TRAVEL EXPENSES	108686	0	108686
		13-OFFICE EXPENSES	476450	195255	671705
		91-MEDICAL REIMBURSEMENT	453132	0	453132
		92-TELEPHONE	21684	1122	22806
		93-ELECTRICITY CHARGES	130716	0	130716
		94-WATER CHARGES	58478	0	58478
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		112182944	10584211	122767155
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		225566123	20047691	245613814
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		53-MAJOR WORKS	14778067	2808025	17586092
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		14778067	2808025	17586092

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		14778067	2808025	17586092
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	81752642	8578922	90331564
		09-REPAIR AND MAINTENANCE OF STAFF CARS	74734	9920	84654
		10-POL OF OFFICE VEHICLES	169890	0	169890
		11-DOMESTIC TRAVEL EXPENSES	212903	8430	221333
		13-OFFICE EXPENSES	491441	16348	507789
		91-MEDICAL REIMBURSEMENT	787941	0	787941
		92-TELEPHONE	27016	0	27016
		93-ELECTRICITY CHARGES	714322	4725	719047
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		84230889	8618345	92849234
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		53-MAJOR WORKS	142985131	8777794	151762925
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		142985131	8777794	151762925
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	766873	90584	857457
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		766873	90584	857457

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		227982893	17486723	245469616
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	55755881	5615641	61371522
		02-WAGES	321772	83940	405712
		11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
		13-OFFICE EXPENSES	411077	75590	486667
		91-MEDICAL REIMBURSEMENT	346520	70490	417010
		92-TELEPHONE	14146	0	14146
		93-ELECTRICITY CHARGES	22180	176910	199090
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		57011590	6022571	63034161
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		57411590	6022571	63434161
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	117444	101530944	101648388
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	101530944	101648388
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1687415	101530944	99843529
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	95829394	10518748	106348142
		11-DOMESTIC TRAVEL EXPENSES	80598	1128	81726
		13-OFFICE EXPENSES	58654	0	58654
		91-MEDICAL REIMBURSEMENT	498702	18634	517336
		93-ELECTRICITY CHARGES	564181	0	564181
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		97031529	10538510	107570039

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		97031529	10538510	107570039
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		863929753	184484306	1048414059
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR					
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10192	0	10192

	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR		10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	0	15868659	15868659
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	15868659	15868659
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR		0	15868659	15868659
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH		10192	15868659	15878851
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR					
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	5153338	594300	5747638
	TOTAL FOR MH- 2702-MINOR IRRIGATION		5153338	594300	5747638
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	41637795	4214362	45852157
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		41637795	4214362	45852157

	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		46791133	4808662	51599795
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	101485469	101063744	202549213
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		101485469	101063744	202549213
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		101485469	101063744	202549213
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	52123768	4293000	56416768
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		52123768	4293000	56416768
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		52123768	4293000	56416768
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	1728272	198600	1926872

	TOTAL FOR MH- 2702-MINOR IRRIGATION		1728272	198600	1926872
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	43356615	4349632	47706247
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		43356615	4349632	47706247
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		45084887	4548232	49633119
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	165165295	17804941	182970236
		02-WAGES	172368	19152	191520
		11-DOMESTIC TRAVEL EXPENSES	86472	0	86472
		13-OFFICE EXPENSES	103288	0	103288
		91-MEDICAL REIMBURSEMENT	550744	0	550744
		93-ELECTRICITY CHARGES	1122757	31060	1153817
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		167200924	17855153	185056077
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		168200924	17855153	186056077
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		413686181	132568791	546254972

CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	13365978	1246292	14612270
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	0	28664
		10-POL OF OFFICE VEHICLES	50500	11000	61500
		11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
		13-OFFICE EXPENSES	30902	6062	36964
		91-MEDICAL REIMBURSEMENT	68889	0	68889
		93-ELECTRICITY CHARGES	50959	22371	73330
	TOTAL FOR MH- 2702-MINOR IRRIGATION		13598052	1285725	14883777
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		13598052	1285725	14883777
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	10683234	1346992	12030226
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52073	0	52073
		10-POL OF OFFICE VEHICLES	109506	0	109506
		13-OFFICE EXPENSES	20413	10520	30933
		91-MEDICAL REIMBURSEMENT	73080	0	73080
		92-TELEPHONE	5672	0	5672

	TOTAL FOR MH- 2702-MINOR IRRIGATION		10943978	1357512	12301490
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		10943978	1357512	12301490
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		24542030	2643237	27185267
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH					
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	72868117	6844031	79712148
		13-OFFICE EXPENSES	77366	0	77366
		91-MEDICAL REIMBURSEMENT	620746	297980	918726
	TOTAL FOR MH- 2702-MINOR IRRIGATION		73566229	7142011	80708240
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		73566229	7142011	80708240
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	7537427	0	7537427
		13-OFFICE EXPENSES	20250	0	20250
		14-RENT, RATES AND TAXES	62315	0	62315

		91-MEDICAL REIMBURSEMENT	643184	0	643184
		92-TELEPHONE	2933	0	2933
		93-ELECTRICITY CHARGES	2045089	0	2045089
		94-WATER CHARGES	17805	10949	28754
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		10329003	10949	10339952
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10329003	10949	10339952
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	8826931	0	8826931
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17618	0	17618
		10-POL OF OFFICE VEHICLES	96054	0	96054
		13-OFFICE EXPENSES	89344	0	89344
		50-OTHER CHARGES	40372	0	40372
		91-MEDICAL REIMBURSEMENT	47671	0	47671
		92-TELEPHONE	11314	7153	18467
	TOTAL FOR MH- 2702-MINOR IRRIGATION		9129304	7153	9136457
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9129304	7153	9136457
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR					
Major Head- 2702-MINOR IRRIGATION					

		01-SALARIES	6044949	765971	6810920
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47917	0	47917
		10-POL OF OFFICE VEHICLES	89656	0	89656
		11-DOMESTIC TRAVEL EXPENSES	4546	0	4546
		13-OFFICE EXPENSES	37854	0	37854
		91-MEDICAL REIMBURSEMENT	17621	0	17621
		92-TELEPHONE	7418	943	8361
		93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION		6258801	766914	7025715
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		6258801	766914	7025715
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	6993111	887438	7880549
		11-DOMESTIC TRAVEL EXPENSES	9710	0	9710
		13-OFFICE EXPENSES	29222	0	29222
	TOTAL FOR MH- 2702-MINOR IRRIGATION		7032043	887438	7919481
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7032043	887438	7919481
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					

		01-SALARIES	3879233	0	3879233
		13-OFFICE EXPENSES	18983	0	18983
		91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		115619407	8814465	124433872
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2801-POWER					
		26-ADVERTISING AND PUBLICITY	182091617	11944556	194036173
		33-SUBSIDIES	49192000000	4300000000	53492000000
		36-GRANTS-IN-AID (NON-SALARY)	23875000000	11944500000	35819500000
	TOTAL FOR MH- 2801-POWER		73249091617	16256444556	89505536173

	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		73249091617	16256444556	89505536173
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		73249091617	16256444556	89505536173
CCO- SECRETARY, IRRIGATION & POWER PUNJAB					
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		01-SALARIES	220929530	22440521	243370051
		11-DOMESTIC TRAVEL EXPENSES	19027	0	19027
		13-OFFICE EXPENSES	1172318	182178	1354496
		43-SUSPENSE	12945546	-1678944	11266602
		53-MAJOR WORKS	163048817	545138802	708187619
		91-MEDICAL REIMBURSEMENT	1064437	584639	1649076
		92-TELEPHONE	64057	9116	73173
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		399243732	566676312	965920044

	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		399843732	566676312	966520044
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		399843732	566676312	966520044
	TOTAL FOR DEPT- IRRIGATION AND POWER		88587414629	21564085364	1.10151E+11
Dept- JAILS					
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB					
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-SALARIES	48275304	89307	48364611
		02-WAGES	414240	0	414240
		10-POL OF OFFICE VEHICLES	19008	0	19008
		13-OFFICE EXPENSES	714032	0	714032
		23-COST OF RATION	20320074	0	20320074
		27-MINOR WORKS	641855	0	641855
		30-OTHER CONTRACTUAL SERVICES	3815526	0	3815526
		50-OTHER CHARGES	2344613	0	2344613
		59-POL OF TRANSPORT VEHICLES	71712	0	71712
		91-MEDICAL REIMBURSEMENT	234874	92414	327288
		92-TELEPHONE	131073	0	131073
		93-ELECTRICITY CHARGES	16262180	0	16262180
	TOTAL FOR MH- 2056-JAILS		93244491	181721	93426212
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		93244491	181721	93426212

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	169120598	1915000	171035598
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		169120598	1915000	171035598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		169120598	1915000	171035598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	45418	0	45418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH Major Head- 2056-JAILS					
		01-SALARIES	56601275	6233256	62834531
		05-REWARDS	0	1500	1500
		07-PURCHASE OF STAFF CARS	0	8867577	8867577
		09-REPAIR AND MAINTENANCE OF STAFF CARS	310739	84526	395265
		10-POL OF OFFICE VEHICLES	898507	298889	1197396
		13-OFFICE EXPENSES	1336041	806123	2142164
		14-RENT, RATES AND TAXES	7308667	2199637	9508304
		21-SUPPLIES AND MATERIALS	1894792	0	1894792
		22-ARMS AND AMMUNITION	28403	0	28403
		25-CLOTHING AND TENTAGE	6835140	0	6835140
		28-PROFESSIONAL SERVICES	0	67600	67600
		50-OTHER CHARGES	3788683	0	3788683
		91-MEDICAL REIMBURSEMENT	511949	69142	581091
		92-TELEPHONE	64741	6809	71550
		93-ELECTRICITY CHARGES	488475	0	488475
		94-WATER CHARGES	115858	101079	216937

	TOTAL FOR MH- 2056-JAILS		80183270	18736138	98919408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1071688	35155	1106843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1071688	35155	1106843
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		81254958	18771293	100026251
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	24976	935288	960264
		53-MAJOR WORKS	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1028030	935288	1963318
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		1028030	935288	1963318
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA					
Major Head- 2056-JAILS					
		01-SALARIES	19712002	2411913	22123915
		02-WAGES	68367	10736	79103
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11987	2060	14047
		10-POL OF OFFICE VEHICLES	44079	0	44079
		13-OFFICE EXPENSES	296059	200445	496504

23-COST OF RATION	5703421	6214133	11917554
25-CLOTHING AND TENTAGE	39708	0	39708
27-MINOR WORKS	344920	19690	364610
30-OTHER CONTRACTUAL SERVICES	4162757	1212648	5375405
50-OTHER CHARGES	347781	16196	363977
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	7400	5160	12560
59-POL OF TRANSPORT VEHICLES	22180	0	22180
91-MEDICAL REIMBURSEMENT	48736	0	48736
92-TELEPHONE	183040	71776	254816
93-ELECTRICITY CHARGES	2837380	64940	2902320
TOTAL FOR MH- 2056-JAILS	33832817	10229697	44062514
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	33832817	10229697	44062514

DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA

Major Head- 2056-JAILS

01-SALARIES	11729166	1254557	12983723
02-WAGES	67464	0	67464
05-REWARDS	4000	0	4000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9700	5200	14900
10-POL OF OFFICE VEHICLES	0	16883	16883
11-DOMESTIC TRAVEL EXPENSES	1500	0	1500
13-OFFICE EXPENSES	193537	90452	283989
23-COST OF RATION	412877	39300	452177
25-CLOTHING AND TENTAGE	16545	0	16545
27-MINOR WORKS	203110	70336	273446
30-OTHER CONTRACTUAL SERVICES	1393223	160089	1553312

		32-CONTRIBUTIONS	24910	0	24910
		50-OTHER CHARGES	31990	0	31990
		91-MEDICAL REIMBURSEMENT	80619	0	80619
		92-TELEPHONE	64599	130451	195050
		93-ELECTRICITY CHARGES	563880	42910	606790
	TOTAL FOR MH- 2056-JAILS		14797120	1810178	16607298
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		14797120	1810178	16607298
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR					
Major Head- 2056-JAILS					
		01-SALARIES	16354050	1915546	18269596
		02-WAGES	352168	69592	421760
		05-REWARDS	4500	0	4500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7580	0	7580
		10-POL OF OFFICE VEHICLES	55129	16246	71375
		11-DOMESTIC TRAVEL EXPENSES	2880	8500	11380
		13-OFFICE EXPENSES	251160	48395	299555
		23-COST OF RATION	12019664	6529958	18549622
		25-CLOTHING AND TENTAGE	25369	0	25369
		27-MINOR WORKS	451334	120974	572308
		30-OTHER CONTRACTUAL SERVICES	2066280	601986	2668266
		32-CONTRIBUTIONS	24950	0	24950
		50-OTHER CHARGES	1479422	0	1479422
		59-POL OF TRANSPORT VEHICLES	55157	10477	65634
		91-MEDICAL REIMBURSEMENT	50572	20915	71487
		92-TELEPHONE	38920	0	38920
		93-ELECTRICITY CHARGES	2010840	10680	2021520
	TOTAL FOR MH- 2056-JAILS		35249975	9353269	44603244

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR				
	MUKATSAR		37488826	9353269	46842095
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR					
Major Head- 2056-JAILS					
		01-SALARIES	14406363	1784949	16191312
		02-WAGES	31280	0	31280
		05-REWARDS	0	4500	4500
		11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
		13-OFFICE EXPENSES	147359	24930	172289
		23-COST OF RATION	290010	0	290010
		25-CLOTHING AND TENTAGE	20957	0	20957
		27-MINOR WORKS	176268	42825	219093
		30-OTHER CONTRACTUAL SERVICES	786180	143551	929731
		50-OTHER CHARGES	273162	0	273162
		59-POL OF TRANSPORT VEHICLES	12300	0	12300
		91-MEDICAL REIMBURSEMENT	187700	0	187700
		92-TELEPHONE	215346	2432	217778
		93-ELECTRICITY CHARGES	469640	46582	516222
	TOTAL FOR MH- 2056-JAILS		17018645	2049769	19068414
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42182	0	42182

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42182	0	42182
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		17060827	2049769	19110596
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	9158644	964928	10123572
		02-WAGES	154120	77040	231160
		10-POL OF OFFICE VEHICLES	4373	0	4373
		13-OFFICE EXPENSES	336919	48336	385255
		23-COST OF RATION	1111657	60146	1171803
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	97361	0	97361
		30-OTHER CONTRACTUAL SERVICES	804246	296450	1100696
		32-CONTRIBUTIONS	0	7092	7092
		50-OTHER CHARGES	209250	44384	253634
		59-POL OF TRANSPORT VEHICLES	76267	0	76267
		91-MEDICAL REIMBURSEMENT	50046	0	50046
		92-TELEPHONE	16179	16936	33115
		93-ELECTRICITY CHARGES	778551	30120	808671
	TOTAL FOR MH- 2056-JAILS		12815261	1545432	14360693
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		12815261	1545432	14360693
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR					
Major Head- 2056-JAILS					
		01-SALARIES	12547229	1339361	13886590

		09-REPAIR AND MAINTENANCE OF STAFF CARS	35625	0	35625
		13-OFFICE EXPENSES	314436	42723	357159
		23-COST OF RATION	798199	82554	880753
		25-CLOTHING AND TENTAGE	20957	0	20957
		27-MINOR WORKS	196306	14495	210801
		30-OTHER CONTRACTUAL SERVICES	2826040	716386	3542426
		50-OTHER CHARGES	161473	0	161473
		59-POL OF TRANSPORT VEHICLES	44777	0	44777
		91-MEDICAL REIMBURSEMENT	120024	71100	191124
		92-TELEPHONE	1722	0	1722
		93-ELECTRICITY CHARGES	1709740	0	1709740
	TOTAL FOR MH- 2056-JAILS		18776528	2266619	21043147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	696946	1078911	1775857
		53-MAJOR WORKS	1538778	1405557	2944335
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2235724	2484468	4720192
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		21296817	4751087	26047904
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	3712074	364066	4076140

		02-WAGES	14253	0	14253
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10534	0	10534
		10-POL OF OFFICE VEHICLES	23903	0	23903
		13-OFFICE EXPENSES	452500	0	452500
		14-RENT, RATES AND TAXES	211881	31386	243267
		27-MINOR WORKS	99802	0	99802
		50-OTHER CHARGES	235806	45698	281504
		91-MEDICAL REIMBURSEMENT	8146	0	8146
		92-TELEPHONE	18083	1641	19724
		93-ELECTRICITY CHARGES	1287950	105140	1393090
	TOTAL FOR MH- 2056-JAILS		6074932	547931	6622863
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23984	0	23984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23984	0	23984
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		6098916	547931	6646847
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR					
Major Head- 2056-JAILS					
		01-SALARIES	56304289	6475890	62780179
		02-WAGES	794890	137450	932340
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17550	8400	25950
		10-POL OF OFFICE VEHICLES	33418	0	33418
		11-DOMESTIC TRAVEL EXPENSES	4380	0	4380
		13-OFFICE EXPENSES	689691	299955	989646
		21-SUPPLIES AND MATERIALS	119251	0	119251

		23-COST OF RATION	14529875	7608196	22138071
		25-CLOTHING AND TENTAGE	0	83600	83600
		27-MINOR WORKS	887129	184319	1071448
		30-OTHER CONTRACTUAL SERVICES	11042423	3136379	14178802
		32-CONTRIBUTIONS	35971	0	35971
		50-OTHER CHARGES	1416085	399516	1815601
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	7020	0	7020
		59-POL OF TRANSPORT VEHICLES	83949	4900	88849
		91-MEDICAL REIMBURSEMENT	370224	25126	395350
		92-TELEPHONE	72480	135952	208432
		93-ELECTRICITY CHARGES	2835353	0	2835353
	TOTAL FOR MH- 2056-JAILS		89243978	18499683	107743661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	100000	700000
		91-MEDICAL REIMBURSEMENT	591202	0	591202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1191202	100000	1291202
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2947845	789660	3737505
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2947845	789660	3737505
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		93383025	19389343	112772368
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-SALARIES	59370444	11627310	70997754

		02-WAGES	406040	0	406040
		10-POL OF OFFICE VEHICLES	31697	0	31697
		13-OFFICE EXPENSES	473761	344571	818332
		14-RENT, RATES AND TAXES	185000	0	185000
		21-SUPPLIES AND MATERIALS	26452	4012	30464
		23-COST OF RATION	16878849	1732064	18610913
		27-MINOR WORKS	367277	388227	755504
		30-OTHER CONTRACTUAL SERVICES	1939812	10000	1949812
		50-OTHER CHARGES	1849780	0	1849780
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	5083	2920	8003
		59-POL OF TRANSPORT VEHICLES	139201	18040	157241
		91-MEDICAL REIMBURSEMENT	795523	0	795523
		92-TELEPHONE	48422	11718	60140
	TOTAL FOR MH- 2056-JAILS		82517341	14138862	96656203
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		82517341	14138862	96656203
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	108379786	12462747	120842533
		02-WAGES	808260	334500	1142760
		05-REWARDS	4000	18000	22000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4099	0	4099
		10-POL OF OFFICE VEHICLES	31567	0	31567
		11-DOMESTIC TRAVEL EXPENSES	17650	11620	29270
		13-OFFICE EXPENSES	1026735	173253	1199988
		14-RENT, RATES AND TAXES	0	433736	433736
		21-SUPPLIES AND MATERIALS	424661	24556	449217

		23-COST OF RATION	34197580	1478098	35675678
		27-MINOR WORKS	655626	128949	784575
		30-OTHER CONTRACTUAL SERVICES	4683134	28064	4711198
		32-CONTRIBUTIONS	35200	2030	37230
		50-OTHER CHARGES	3155656	558683	3714339
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715
		59-POL OF TRANSPORT VEHICLES	83383	0	83383
		91-MEDICAL REIMBURSEMENT	671056	64089	735145
		92-TELEPHONE	285343	43773	329116
		93-ELECTRICITY CHARGES	12022280	936740	12959020
	TOTAL FOR MH- 2056-JAILS		166497731	16698838	183196569
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	14463176	0	14463176
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14545585	0	14545585
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		182204368	16698838	198903206
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-SALARIES	103691441	11197946	114889387

		02-WAGES	1731430	0	1731430
		05-REWARDS	6000	3500	9500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17127	0	17127
		10-POL OF OFFICE VEHICLES	100233	2201	102434
		11-DOMESTIC TRAVEL EXPENSES	19450	0	19450
		13-OFFICE EXPENSES	1464552	15675	1480227
		14-RENT, RATES AND TAXES	155260	716000	871260
		21-SUPPLIES AND MATERIALS	46471	49551	96022
		23-COST OF RATION	45258288	33441329	78699617
		25-CLOTHING AND TENTAGE	40811	0	40811
		27-MINOR WORKS	1551134	0	1551134
		30-OTHER CONTRACTUAL SERVICES	8113677	1925129	10038806
		32-CONTRIBUTIONS	28752	0	28752
		50-OTHER CHARGES	3077606	22466	3100072
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	27808	0	27808
		59-POL OF TRANSPORT VEHICLES	177768	19336	197104
		91-MEDICAL REIMBURSEMENT	773697	0	773697
		92-TELEPHONE	261453	30741	292194
		93-ELECTRICITY CHARGES	14487855	1147410	15635265
		94-WATER CHARGES	626818	0	626818
	TOTAL FOR MH- 2056-JAILS		181657631	48571284	230228915
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	489445	0	489445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3855717	789660	4645377
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	789660	4645377
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		186202793	49360944	235563737
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA					
Major Head- 2056-JAILS					
		01-SALARIES	77369098	8819759	86188857
		02-WAGES	894047	20706	914753
		05-REWARDS	2000	0	2000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16498	2437	18935
		10-POL OF OFFICE VEHICLES	114282	10753	125035
		13-OFFICE EXPENSES	1268089	604949	1873038
		21-SUPPLIES AND MATERIALS	94799	24973	119772
		23-COST OF RATION	20459019	685752	21144771
		25-CLOTHING AND TENTAGE	148449	0	148449
		27-MINOR WORKS	1287891	355642	1643533
		30-OTHER CONTRACTUAL SERVICES	5424450	0	5424450
		50-OTHER CHARGES	3860885	1733958	5594843
		59-POL OF TRANSPORT VEHICLES	110495	11357	121852
		91-MEDICAL REIMBURSEMENT	572774	17082	589856
		92-TELEPHONE	561017	30099	591116
		93-ELECTRICITY CHARGES	8913860	6108460	15022320
	TOTAL FOR MH- 2056-JAILS		121097653	18425927	139523580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	408703	46225	454928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	46225	454928
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		125279803	18472152	143751955
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR					
Major Head- 2056-JAILS					
		01-SALARIES	78154045	9089770	87243815
		02-WAGES	873450	72840	946290
		05-REWARDS	18000	0	18000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	3491	19555
		10-POL OF OFFICE VEHICLES	31823	2118	33941
		11-DOMESTIC TRAVEL EXPENSES	9580	660	10240
		13-OFFICE EXPENSES	1058029	349776	1407805
		14-RENT, RATES AND TAXES	163010	62746	225756
		21-SUPPLIES AND MATERIALS	130235	22550	152785
		23-COST OF RATION	18655796	6862468	25518264
		27-MINOR WORKS	1055027	77900	1132927
		30-OTHER CONTRACTUAL SERVICES	6600488	1776922	8377410
		32-CONTRIBUTIONS	24900	0	24900
		50-OTHER CHARGES	4199036	850279	5049315
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44362	1020	45382

		59-POL OF TRANSPORT VEHICLES	162496	22817	185313
		91-MEDICAL REIMBURSEMENT	1094344	0	1094344
		92-TELEPHONE	283040	5177	288217
		93-ELECTRICITY CHARGES	5960981	477119	6438100
	TOTAL FOR MH- 2056-JAILS		118534706	19677653	138212359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	895322	0	895322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		119512437	19677653	139190090
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR					
Major Head- 2056-JAILS					
		01-SALARIES	48734154	5734413	54468567
		02-WAGES	1291720	0	1291720
		05-REWARDS	9000	0	9000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31070	0	31070
		10-POL OF OFFICE VEHICLES	88091	0	88091
		13-OFFICE EXPENSES	781236	231223	1012459
		14-RENT, RATES AND TAXES	26985	0	26985
		23-COST OF RATION	13395961	8213025	21608986
		25-CLOTHING AND TENTAGE	67055	0	67055

		27-MINOR WORKS	697573	0	697573
		30-OTHER CONTRACTUAL SERVICES	2446300	10000	2456300
		32-CONTRIBUTIONS	22949	13916	36865
		50-OTHER CHARGES	1656766	0	1656766
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23667	0	23667
		59-POL OF TRANSPORT VEHICLES	144963	0	144963
		91-MEDICAL REIMBURSEMENT	292154	0	292154
		92-TELEPHONE	318404	37296	355700
		93-ELECTRICITY CHARGES	3603439	282603	3886042
	TOTAL FOR MH- 2056-JAILS		73631487	14522476	88153963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	162025	0	162025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
		53-MAJOR WORKS	6170095	8728889	14898984
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7509190	8728889	16238079
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		81502702	23251365	104754067
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	63435285	6983280	70418565

		02-WAGES	712080	0	712080
		05-REWARDS	3000	1500	4500
		10-POL OF OFFICE VEHICLES	7340	13020	20360
		13-OFFICE EXPENSES	122731	127552	250283
		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	10837500	10561611	21399111
		25-CLOTHING AND TENTAGE	27499	0	27499
		27-MINOR WORKS	207778	39225	247003
		30-OTHER CONTRACTUAL SERVICES	3336134	1365277	4701411
		50-OTHER CHARGES	949712	600132	1549844
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12510	0	12510
		59-POL OF TRANSPORT VEHICLES	29698	17592	47290
		91-MEDICAL REIMBURSEMENT	123706	34155	157861
		92-TELEPHONE	267054	52753	319807
		93-ELECTRICITY CHARGES	8032860	535070	8567930
	TOTAL FOR MH- 2056-JAILS		88154287	20331167	108485454
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	363601	33396	396997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	33396	396997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	9295134	2239958	11535092
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	2239958	11535092
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		97813022	22604521	120417543

DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR

Major Head- 2056-JAILS

01-SALARIES	54368007	5752074	60120081
02-WAGES	543052	229380	772432
05-REWARDS	0	2500	2500
09-REPAIR AND MAINTENANCE OF STAFF CARS	13551	0	13551
10-POL OF OFFICE VEHICLES	56563	9627	66190
11-DOMESTIC TRAVEL EXPENSES	11960	0	11960
13-OFFICE EXPENSES	286987	106400	393387
23-COST OF RATION	11371720	12437605	23809325
25-CLOTHING AND TENTAGE	101324	0	101324
27-MINOR WORKS	283157	0	283157
30-OTHER CONTRACTUAL SERVICES	6868873	19677	6888550
32-CONTRIBUTIONS	15300	11486	26786
50-OTHER CHARGES	580777	203856	784633
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
59-POL OF TRANSPORT VEHICLES	74785	14843	89628
91-MEDICAL REIMBURSEMENT	569068	0	569068
92-TELEPHONE	180002	2670	182672
93-ELECTRICITY CHARGES	4459040	283720	4742760
TOTAL FOR MH- 2056-JAILS	79807557	19073838	98881395

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	938186	7290	945476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938186	7290	945476

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	14575090	0	14575090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14575090	0	14575090
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		95320833	19081128	114401961
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
		01-SALARIES	105534914	11729579	117264493
		02-WAGES	762118	239393	1001511
		05-REWARDS	1000	1000	2000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1530	0	1530
		10-POL OF OFFICE VEHICLES	33332	5006	38338
		11-DOMESTIC TRAVEL EXPENSES	18790	8000	26790
		13-OFFICE EXPENSES	988913	35562	1024475
		23-COST OF RATION	25706767	18796981	44503748
		27-MINOR WORKS	639867	14870	654737
		30-OTHER CONTRACTUAL SERVICES	5777917	749768	6527685
		32-CONTRIBUTIONS	21230	1975	23205
		50-OTHER CHARGES	3139525	822952	3962477
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13530	2820	16350
		59-POL OF TRANSPORT VEHICLES	141702	11263	152965
		91-MEDICAL REIMBURSEMENT	1275430	0	1275430
		92-TELEPHONE	58290	4763	63053
		93-ELECTRICITY CHARGES	17404470	2502397	19906867
	TOTAL FOR MH- 2056-JAILS		161519325	34926329	196445654

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539444	200000	739444
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		165533305	35126329	200659634
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	10945213	1304088	12249301
		02-WAGES	328860	43120	371980
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10932	4000	14932
		10-POL OF OFFICE VEHICLES	33691	33307	66998
		13-OFFICE EXPENSES	198799	84156	282955
		23-COST OF RATION	203616	36459	240075
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	306017	0	306017
		32-CONTRIBUTIONS	19840	5000	24840
		50-OTHER CHARGES	864552	300359	1164911
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12395	0	12395

		59-POL OF TRANSPORT VEHICLES	45239	8800	54039
		91-MEDICAL REIMBURSEMENT	201059	0	201059
		92-TELEPHONE	10617	1179	11796
		93-ELECTRICITY CHARGES	698914	56702	755616
	TOTAL FOR MH- 2056-JAILS		13903392	1877170	15780562
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	356622	56816	413438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356622	56816	413438
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		14260014	1933986	16194000
DDO- SUPERINTENDENT ROPAR ROPAR					
Major Head- 2056-JAILS					
		01-SALARIES	43781753	4757952	48539705
		02-WAGES	244600	107360	351960
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8740	0	8740
		10-POL OF OFFICE VEHICLES	9775	0	9775
		13-OFFICE EXPENSES	726176	44610	770786
		23-COST OF RATION	11470980	815882	12286862
		27-MINOR WORKS	225809	3260	229069
		30-OTHER CONTRACTUAL SERVICES	3696941	418526	4115467
		32-CONTRIBUTIONS	17030	0	17030
		50-OTHER CHARGES	454914	2750	457664
		59-POL OF TRANSPORT VEHICLES	15254	0	15254
		91-MEDICAL REIMBURSEMENT	182457	9115	191572
		92-TELEPHONE	161476	38639	200115
		93-ELECTRICITY CHARGES	2211513	0	2211513
	TOTAL FOR MH- 2056-JAILS		63207418	6198094	69405512

	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		63207418	6198094	69405512
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN					
Major Head- 2056-JAILS					
		01-SALARIES	64711995	7100908	71812903
		02-WAGES	235550	124610	360160
		05-REWARDS	15500	2500	18000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	37560	0	37560
		10-POL OF OFFICE VEHICLES	87266	14566	101832
		11-DOMESTIC TRAVEL EXPENSES	10070	0	10070
		13-OFFICE EXPENSES	1083618	416197	1499815
		23-COST OF RATION	27490745	19003263	46494008
		27-MINOR WORKS	1461096	22850	1483946
		30-OTHER CONTRACTUAL SERVICES	10535898	0	10535898
		32-CONTRIBUTIONS	25000	0	25000
		50-OTHER CHARGES	1668897	728982	2397879
		59-POL OF TRANSPORT VEHICLES	17170	0	17170
		91-MEDICAL REIMBURSEMENT	516164	0	516164
		92-TELEPHONE	179679	11551	191230
		93-ELECTRICITY CHARGES	649132	0	649132
	TOTAL FOR MH- 2056-JAILS		108725340	27425427	136150767
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		108725340	27425427	136150767
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA					

Major Head- 2056-JAILS					
		01-SALARIES	98928867	11111068	110039935
		02-WAGES	4121528	1519498	5641026
		05-REWARDS	13500	0	13500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34476	0	34476
		10-POL OF OFFICE VEHICLES	89176	0	89176
		11-DOMESTIC TRAVEL EXPENSES	14810	0	14810
		13-OFFICE EXPENSES	1173617	174892	1348509
		14-RENT, RATES AND TAXES	1834457	0	1834457
		21-SUPPLIES AND MATERIALS	157750	0	157750
		23-COST OF RATION	33691715	22713731	56405446
		25-CLOTHING AND TENTAGE	93527	0	93527
		27-MINOR WORKS	853707	204087	1057794
		30-OTHER CONTRACTUAL SERVICES	4554329	539774	5094103
		32-CONTRIBUTIONS	24520	12488	37008
		50-OTHER CHARGES	4819239	533499	5352738
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16906	40220	57126
		59-POL OF TRANSPORT VEHICLES	400069	38626	438695
		91-MEDICAL REIMBURSEMENT	794262	0	794262
		92-TELEPHONE	217215	0	217215
		93-ELECTRICITY CHARGES	12833090	865870	13698960
		94-WATER CHARGES	144000	0	144000
	TOTAL FOR MH- 2056-JAILS		164810760	37753753	202564513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	17610383	1500190	19110573
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	1500190	19192982
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		183174475	39253943	222428418
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	38143187	3252444	41395631
		02-WAGES	103644	11516	115160
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
		10-POL OF OFFICE VEHICLES	12600	0	12600
		11-DOMESTIC TRAVEL EXPENSES	2752	0	2752
		13-OFFICE EXPENSES	109790	0	109790
		23-COST OF RATION	3339540	592070	3931610
		25-CLOTHING AND TENTAGE	48380	0	48380
		27-MINOR WORKS	131612	21838	153450
		30-OTHER CONTRACTUAL SERVICES	159961	20507	180468
		32-CONTRIBUTIONS	22591	0	22591
		50-OTHER CHARGES	949123	91817	1040940
		59-POL OF TRANSPORT VEHICLES	20300	0	20300
		91-MEDICAL REIMBURSEMENT	280600	0	280600
		92-TELEPHONE	98721	59022	157743
	TOTAL FOR MH- 2056-JAILS		43429551	4049214	47478765
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	325032	27348	352380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525032	27348	552380
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		43954583	4076562	48031145
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	24264791	2703948	26968739
		02-WAGES	37520	0	37520
		10-POL OF OFFICE VEHICLES	14522	0	14522
		13-OFFICE EXPENSES	160200	0	160200
		23-COST OF RATION	2921674	2703566	5625240
		25-CLOTHING AND TENTAGE	40659	0	40659
		27-MINOR WORKS	143456	830	144286
		30-OTHER CONTRACTUAL SERVICES	113076	12300	125376
		50-OTHER CHARGES	202445	15937	218382
		91-MEDICAL REIMBURSEMENT	167539	0	167539
		92-TELEPHONE	70931	0	70931
		93-ELECTRICITY CHARGES	509330	0	509330
	TOTAL FOR MH- 2056-JAILS		28646143	5436581	34082724
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27723	0	27723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27723	0	27723
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		28673866	5436581	34110447

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA					
Major Head- 2056-JAILS					
		02-WAGES	40600	0	40600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1950	0	1950
		10-POL OF OFFICE VEHICLES	43694	15007	58701
		13-OFFICE EXPENSES	119277	0	119277
		23-COST OF RATION	995513	1981788	2977301
		27-MINOR WORKS	366283	134210	500493
		32-CONTRIBUTIONS	23496	0	23496
		50-OTHER CHARGES	185019	0	185019
		92-TELEPHONE	30259	0	30259
	TOTAL FOR MH- 2056-JAILS		1806091	2131005	3937096
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4410056	2131005	6541061
DDO- SUPERITENDENT SUB-JAIL PATTI					
Major Head- 2056-JAILS					
		01-SALARIES	11827829	1320342	13148171
		02-WAGES	15560	10080	25640
		13-OFFICE EXPENSES	99035	135395	234430
		14-RENT, RATES AND TAXES	93200	0	93200
		23-COST OF RATION	1313287	620645	1933932

		25-CLOTHING AND TENTAGE	0	19854	19854
		27-MINOR WORKS	43495	24900	68395
		30-OTHER CONTRACTUAL SERVICES	2265921	234859	2500780
		32-CONTRIBUTIONS	4200	0	4200
		50-OTHER CHARGES	457427	0	457427
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	13340	13340
		59-POL OF TRANSPORT VEHICLES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	39371	0	39371
		92-TELEPHONE	28319	3499	31818
		93-ELECTRICITY CHARGES	777220	68780	846000
	TOTAL FOR MH- 2056-JAILS		16994864	2451694	19446558
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		16994864	2451694	19446558
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		2181457614	378799092	2560256706
	TOTAL FOR DEPT- JAILS		2181457614	378799092	2560256706
Dept- LABOUR AND EMPLOYMEMT					
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH					
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		50-OTHER CHARGES	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	0	4042370

	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7776732	1029257	8805989
		13-OFFICE EXPENSES	74686	0	74686
		14-RENT, RATES AND TAXES	5885	0	5885
		17-HOSPITALITY AND ENTERTAINMENT	7745	0	7745
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	89876	0	89876
		28-PROFESSIONAL SERVICES	283917	31550	315467
		30-OTHER CONTRACTUAL SERVICES	1467640	159900	1627540
		91-MEDICAL REIMBURSEMENT	26344	0	26344
		92-TELEPHONE	26548	3002	29550
		93-ELECTRICITY CHARGES	628966	10628	639594
		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10393233	1234337	11627570
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		10393233	1234337	11627570

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10791925	1005310	11797235
		11-DOMESTIC TRAVEL EXPENSES	830	0	830
		13-OFFICE EXPENSES	74934	23895	98829
		17-HOSPITALITY AND ENTERTAINMENT	13950	0	13950
		28-PROFESSIONAL SERVICES	96633	10996	107629
		30-OTHER CONTRACTUAL SERVICES	1054560	125362	1179922
		34-SCHOLARSHIPS STIPENDS	900	0	900
		91-MEDICAL REIMBURSEMENT	71430	32443	103873
		93-ELECTRICITY CHARGES	219426	0	219426
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12324588	1198006	13522594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29492	66557	96049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29492	66557	96049
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		12354080	1264563	13618643
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6661874	866235	7528109
		11-DOMESTIC TRAVEL EXPENSES	1190	0	1190
		13-OFFICE EXPENSES	93915	19172	113087
		17-HOSPITALITY AND ENTERTAINMENT	12200	4250	16450
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10700	0	10700
		26-ADVERTISING AND PUBLICITY	6018	0	6018
		28-PROFESSIONAL SERVICES	136867	15234	152101
		30-OTHER CONTRACTUAL SERVICES	239574	40473	280047
		45-INTEREST	23793	0	23793
		91-MEDICAL REIMBURSEMENT	8885	0	8885
		92-TELEPHONE	2487	599	3086
		93-ELECTRICITY CHARGES	99834	0	99834
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7297337	945963	8243300
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		7297337	945963	8243300
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6427820	802360	7230180
		13-OFFICE EXPENSES	80196	26425	106621

		17-HOSPITALITY AND ENTERTAINMENT	14808	16960	31768
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	26000	5750	31750
		26-ADVERTISING AND PUBLICITY	9312	4979	14291
		28-PROFESSIONAL SERVICES	0	14266	14266
		30-OTHER CONTRACTUAL SERVICES	129810	43270	173080
		91-MEDICAL REIMBURSEMENT	98087	0	98087
		92-TELEPHONE	9015	1650	10665
		93-ELECTRICITY CHARGES	190947	14917	205864
		94-WATER CHARGES	4730	0	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6990725	930577	7921302
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		6990725	930577	7921302
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8831875	1102280	9934155
		13-OFFICE EXPENSES	37654	8950	46604
		17-HOSPITALITY AND ENTERTAINMENT	3200	3670	6870
		28-PROFESSIONAL SERVICES	271621	30623	302244
		30-OTHER CONTRACTUAL SERVICES	259584	0	259584
		91-MEDICAL REIMBURSEMENT	75257	0	75257
		92-TELEPHONE	14808	1179	15987
		93-ELECTRICITY CHARGES	367000	30160	397160

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9860999	1176862	11037861
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA		9860999	1176862	11037861
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5782595	560622	6343217
		13-OFFICE EXPENSES	29013	0	29013
		14-RENT, RATES AND TAXES	12648	0	12648
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9447	0	9447
		30-OTHER CONTRACTUAL SERVICES	756151	85200	841351
		91-MEDICAL REIMBURSEMENT	26369	20945	47314
		93-ELECTRICITY CHARGES	193147	11860	205007
		94-WATER CHARGES	0	2194	2194
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6809370	680821	7490191
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		6809370	680821	7490191

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6506027	749668	7255695
		11-DOMESTIC TRAVEL EXPENSES	1180	19200	20380
		13-OFFICE EXPENSES	52438	14199	66637
		17-HOSPITALITY AND ENTERTAINMENT	17550	1390	18940
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3900	0	3900
		28-PROFESSIONAL SERVICES	276576	31076	307652
		30-OTHER CONTRACTUAL SERVICES	649050	43270	692320
		91-MEDICAL REIMBURSEMENT	0	23715	23715
		92-TELEPHONE	21936	2580	24516
		93-ELECTRICITY CHARGES	213230	12260	225490

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7741887	897358	8639245
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA		7741887	897358	8639245
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6855631	617700	7473331
		13-OFFICE EXPENSES	170887	0	170887
		30-OTHER CONTRACTUAL SERVICES	735488	44128	779616
		91-MEDICAL REIMBURSEMENT	56506	0	56506
		92-TELEPHONE	18890	1506	20396
		93-ELECTRICITY CHARGES	149236	10243	159479
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7986638	673577	8660215
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA		7986638	673577	8660215
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	6990249	813623	7803872
		13-OFFICE EXPENSES	26883	0	26883
		30-OTHER CONTRACTUAL SERVICES	1075196	118800	1193996
		91-MEDICAL REIMBURSEMENT	83039	0	83039
		92-TELEPHONE	8240	1181	9421
		93-ELECTRICITY CHARGES	230647	9449	240096
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8414254	943053	9357307
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI		8414254	943053	9357307
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6075586	692184	6767770
		13-OFFICE EXPENSES	49970	13400	63370
		17-HOSPITALITY AND ENTERTAINMENT	6761	0	6761
		30-OTHER CONTRACTUAL SERVICES	390241	45427	435668
		91-MEDICAL REIMBURSEMENT	43348	0	43348
		92-TELEPHONE	9215	878	10093
		93-ELECTRICITY CHARGES	225560	11200	236760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6800681	763089	7563770

	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		6800681	763089	7563770
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5000258	589400	5589658
		11-DOMESTIC TRAVEL EXPENSES	5340	0	5340
		13-OFFICE EXPENSES	92653	26008	118661
		17-HOSPITALITY AND ENTERTAINMENT	12060	4860	16920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	23960	0	23960
		26-ADVERTISING AND PUBLICITY	0	13168	13168
		28-PROFESSIONAL SERVICES	162290	16529	178819
		30-OTHER CONTRACTUAL SERVICES	772352	83200	855552
		92-TELEPHONE	9493	0	9493
		93-ELECTRICITY CHARGES	207131	13540	220671
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6285537	746705	7032242
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		6285537	746705	7032242

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6169855	643250	6813105
		13-OFFICE EXPENSES	56245	13843	70088
		17-HOSPITALITY AND ENTERTAINMENT	15295	2780	18075
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18480	0	18480
		26-ADVERTISING AND PUBLICITY	2130	9800	11930
		30-OTHER CONTRACTUAL SERVICES	249600	0	249600
		91-MEDICAL REIMBURSEMENT	11308	0	11308
		93-ELECTRICITY CHARGES	222076	16995	239071
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6744989	686668	7431657
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN		6744989	686668	7431657
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	36059117	4270046	40329163
		09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	0	57675
		10-POL OF OFFICE VEHICLES	360931	47291	408222

		11-DOMESTIC TRAVEL EXPENSES	8032	0	8032
		13-OFFICE EXPENSES	231144	45728	276872
		17-HOSPITALITY AND ENTERTAINMENT	48806	40117	88923
		28-PROFESSIONAL SERVICES	1531840	193395	1725235
		31-GRANTS-IN-AID (SALARY)	102332417	11819126	114151543
		36-GRANTS-IN-AID (NON-SALARY)	171399083	7540250	178939333
		91-MEDICAL REIMBURSEMENT	329561	54720	384281
		92-TELEPHONE	27018	3060	30078
		93-ELECTRICITY CHARGES	181217	29422	210639
		94-WATER CHARGES	37112	5861	42973
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		312603953	24049016	336652969
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH		312603953	24049016	336652969
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	23000	23000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	23000	33000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		10000	23000	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7591509	839500	8431009
		13-OFFICE EXPENSES	47621	0	47621
		14-RENT, RATES AND TAXES	211775	0	211775
		17-HOSPITALITY AND ENTERTAINMENT	8380	0	8380
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
		26-ADVERTISING AND PUBLICITY	2478	0	2478
		30-OTHER CONTRACTUAL SERVICES	714667	80000	794667
		91-MEDICAL REIMBURSEMENT	25000	0	25000
		92-TELEPHONE	13951	1527	15478
		93-ELECTRICITY CHARGES	447911	64451	512362
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9064590	985478	10050068
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32445	0	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32445	0	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		9097035	985478	10082513
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	6162440	767898	6930338
		11-DOMESTIC TRAVEL EXPENSES	1080	0	1080
		13-OFFICE EXPENSES	73670	16051	89721
		17-HOSPITALITY AND ENTERTAINMENT	12060	4512	16572
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	14950	14950
		26-ADVERTISING AND PUBLICITY	9432	0	9432
		30-OTHER CONTRACTUAL SERVICES	389376	43264	432640
		91-MEDICAL REIMBURSEMENT	44884	0	44884
		92-TELEPHONE	21236	1763	22999
		93-ELECTRICITY CHARGES	130150	6000	136150
		94-WATER CHARGES	7500	0	7500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6851828	854438	7706266
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		6851828	854438	7706266
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4848348	590072	5438420
		13-OFFICE EXPENSES	25484	3910	29394
		17-HOSPITALITY AND ENTERTAINMENT	4370	0	4370
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9080	0	9080
		26-ADVERTISING AND PUBLICITY	0	1935	1935

		28-PROFESSIONAL SERVICES	52406	6079	58485
		91-MEDICAL REIMBURSEMENT	27107	0	27107
		92-TELEPHONE	16138	0	16138
		93-ELECTRICITY CHARGES	160000	30000	190000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5142933	631996	5774929
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		5142933	631996	5774929
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6216670	661140	6877810
		11-DOMESTIC TRAVEL EXPENSES	7292	1420	8712
		13-OFFICE EXPENSES	74955	0	74955
		17-HOSPITALITY AND ENTERTAINMENT	29950	0	29950
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31540	0	31540
		26-ADVERTISING AND PUBLICITY	9750	0	9750
		30-OTHER CONTRACTUAL SERVICES	407944	43264	451208
		91-MEDICAL REIMBURSEMENT	635806	0	635806
		92-TELEPHONE	14260	1769	16029
		93-ELECTRICITY CHARGES	228345	19581	247926
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7656512	727174	8383686

	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		7656512	727174	8383686
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5955528	618684	6574212
		13-OFFICE EXPENSES	32806	0	32806
		14-RENT, RATES AND TAXES	1496	0	1496
		17-HOSPITALITY AND ENTERTAINMENT	3125	2940	6065
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
		26-ADVERTISING AND PUBLICITY	4578	1062	5640
		28-PROFESSIONAL SERVICES	43647	4821	48468
		30-OTHER CONTRACTUAL SERVICES	496922	97600	594522
		91-MEDICAL REIMBURSEMENT	20529	0	20529
		92-TELEPHONE	20502	1095	21597
		93-ELECTRICITY CHARGES	117340	10940	128280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6718548	737142	7455690
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		6718548	737142	7455690

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4603969	468705	5072674
		11-DOMESTIC TRAVEL EXPENSES	10080	0	10080
		13-OFFICE EXPENSES	126647	0	126647
		17-HOSPITALITY AND ENTERTAINMENT	15457	1725	17182
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	22272	22272
		26-ADVERTISING AND PUBLICITY	32050	7600	39650
		28-PROFESSIONAL SERVICES	437546	49587	487133
		30-OTHER CONTRACTUAL SERVICES	780130	85006	865136
		92-TELEPHONE	25103	2821	27924
		93-ELECTRICITY CHARGES	102710	12720	115430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6133692	650436	6784128
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		6133692	650436	6784128
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	9730564	1238204	10968768
		13-OFFICE EXPENSES	73650	0	73650
		17-HOSPITALITY AND ENTERTAINMENT	16315	5065	21380

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18179	0	18179
		26-ADVERTISING AND PUBLICITY	4127	13550	17677
		30-OTHER CONTRACTUAL SERVICES	1475583	158976	1634559
		91-MEDICAL REIMBURSEMENT	30587	0	30587
		92-TELEPHONE	15178	1769	16947
		93-ELECTRICITY CHARGES	209610	13950	223560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11573793	1431514	13005307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155449	0	155449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155449	0	155449
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		11729242	1431514	13160756
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	13588	13588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13588	13588
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, MANSA MANSA		0	13588	13588
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5189387	614686	5804073
		13-OFFICE EXPENSES	104687	13332	118019
		17-HOSPITALITY AND ENTERTAINMENT	22325	0	22325
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16125	0	16125
		26-ADVERTISING AND PUBLICITY	4366	0	4366
		30-OTHER CONTRACTUAL SERVICES	394867	45427	440294
		91-MEDICAL REIMBURSEMENT	111357	0	111357
		92-TELEPHONE	14281	1743	16024
		93-ELECTRICITY CHARGES	196186	11136	207322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6053581	686324	6739905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520

	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		6184101	686324	6870425
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		93-ELECTRICITY CHARGES	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2831954	325224	3157178
		13-OFFICE EXPENSES	58522	0	58522
		92-TELEPHONE	5160	584	5744
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2895636	325808	3221444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		2931636	325808	3257444

DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		21-SUPPLIES AND MATERIALS	5360	0	5360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5360	0	5360
	TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		92-TELEPHONE	1000	0	1000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1000	0	1000

	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		1000	0	1000
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	6206558	0	6206558
		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	20922	0	20922
		91-MEDICAL REIMBURSEMENT	15986	0	15986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5142789	638772	5781561
		13-OFFICE EXPENSES	54717	36865	91582
		17-HOSPITALITY AND ENTERTAINMENT	25000	10520	35520
		30-OTHER CONTRACTUAL SERVICES	373013	43680	416693
		91-MEDICAL REIMBURSEMENT	58780	0	58780
		92-TELEPHONE	4574	1305	5879
		93-ELECTRICITY CHARGES	80276	0	80276

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5739149	731142	6470291
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14881	0	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		5754030	731142	6485172
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4101616	385056	4486672
		11-DOMESTIC TRAVEL EXPENSES	23150	0	23150
		13-OFFICE EXPENSES	43328	0	43328
		17-HOSPITALITY AND ENTERTAINMENT	3110	9170	12280
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	0	7220
		28-PROFESSIONAL SERVICES	15403	19439	34842
		92-TELEPHONE	11790	2584	14374
		93-ELECTRICITY CHARGES	144836	4768	149604
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4350453	421017	4771470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000

	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		8787453	421017	9208470
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		499479893	43211646	542691539
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH					
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12893038	408278	13301316
		10-POL OF OFFICE VEHICLES	21828	0	21828
		13-OFFICE EXPENSES	1313527	0	1313527
		21-SUPPLIES AND MATERIALS	3750	0	3750
		26-ADVERTISING AND PUBLICITY	29754	0	29754
		28-PROFESSIONAL SERVICES	279352	0	279352
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	34064	34064
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	8490	0	8490
		93-ELECTRICITY CHARGES	357364	0	357364
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14929501	442342	15371843
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		14929501	442342	15371843
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5383596	488524	5872120
		13-OFFICE EXPENSES	117349	0	117349
		28-PROFESSIONAL SERVICES	0	17602	17602
		93-ELECTRICITY CHARGES	38335	0	38335
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5539280	506126	6045406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3333495	0	3333495
		02-WAGES	10899	0	10899
		28-PROFESSIONAL SERVICES	289114	0	289114
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984

	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		11863264	506126	12369390
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2723603	401875	3125478
		13-OFFICE EXPENSES	11800	0	11800
		93-ELECTRICITY CHARGES	51388	2784	54172
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2786791	404659	3191450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1318418	239580	1557998
		02-WAGES	10900	0	10900
		04-PENSIONARY CHARGES	55000	0	55000
		10-POL OF OFFICE VEHICLES	13068	0	13068
		11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
		13-OFFICE EXPENSES	41463	2000	43463
		28-PROFESSIONAL SERVICES	252677	1802	254479
		50-OTHER CHARGES	0	600000	600000
		91-MEDICAL REIMBURSEMENT	1271876	184739	1456615
		92-TELEPHONE	2176	0	2176
		93-ELECTRICITY CHARGES	5386	0	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2971974	1028121	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		5758765	1432780	7191545

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	62348	7080	69428
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		62348	7080	69428
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		62348	7080	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		92-TELEPHONE	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	72520	72520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72520	72520
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA		0	72520	72520
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6437587	635978	7073565
		13-OFFICE EXPENSES	12669	767	13436
		28-PROFESSIONAL SERVICES	126990	0	126990
		91-MEDICAL REIMBURSEMENT	73847	0	73847
		92-TELEPHONE	2855	0	2855
		93-ELECTRICITY CHARGES	154007	8564	162571
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6807955	645309	7453264
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77199	132231	209430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77199	132231	209430

	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		6885154	777540	7662694
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6278840	812977	7091817
		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	31284	0	31284
		91-MEDICAL REIMBURSEMENT	24245	0	24245
		93-ELECTRICITY CHARGES	45933	4967	50900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6384302	817944	7202246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		6406931	817944	7224875
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2219223	209092	2428315
		13-OFFICE EXPENSES	9100	0	9100
		92-TELEPHONE	7499	836	8335
		93-ELECTRICITY CHARGES	115901	0	115901

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2351723	209928	2561651
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		2382979	209928	2592907
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1409479	172458	1581937
		13-OFFICE EXPENSES	3180	0	3180
		21-SUPPLIES AND MATERIALS	3150	0	3150
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	426450	0	426450
		92-TELEPHONE	8854	1122	9976
		93-ELECTRICITY CHARGES	16225	1220	17445
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1872001	174800	2046801
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		1872001	174800	2046801
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5297673	643948	5941621
		13-OFFICE EXPENSES	1900	0	1900
		91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5318073	643948	5962021
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	314240	0	314240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314240	0	314240
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		5632313	643948	6276261
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2263077	259376	2522453
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	23871	1707	25578
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2295948	261083	2557031
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		2295948	261083	2557031
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	2879944	274620	3154564
		13-OFFICE EXPENSES	1700	0	1700
		21-SUPPLIES AND MATERIALS	3890	0	3890
		92-TELEPHONE	3469	0	3469
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2889003	274620	3163623
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		2889003	274620	3163623
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	424984	0	424984
		91-MEDICAL REIMBURSEMENT	28091	0	28091
		92-TELEPHONE	5657	0	5657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1371548	157332	1528880
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1391548	157332	1548880

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	178900	0	178900
		02-WAGES	18000	0	18000
		28-PROFESSIONAL SERVICES	200345	0	200345
		92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398247	0	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		1789795	157332	1947127
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	709724	120330	830054
		13-OFFICE EXPENSES	8550	0	8550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		718274	120330	838604
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		771953	120330	892283

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4888363	461924	5350287
		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	7794	914	8708
		93-ELECTRICITY CHARGES	118270	5250	123520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5019427	468088	5487515
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		5050097	468088	5518185
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5108409	500656	5609065
		13-OFFICE EXPENSES	43948	2765	46713
		92-TELEPHONE	6258	716	6974

		93-ELECTRICITY CHARGES	42271	6401	48672
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5200886	510538	5711424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37326	0	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37326	0	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		5238212	510538	5748750
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6517572	803754	7321326
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	44999	0	44999
		93-ELECTRICITY CHARGES	59530	0	59530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6634001	803754	7437755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000

	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		6646001	803754	7449755
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	164957	19900	184857
		13-OFFICE EXPENSES	9150	0	9150
		93-ELECTRICITY CHARGES	18627	0	18627
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		192734	19900	212634
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR		192734	19900	212634
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4702413	524230	5226643
		13-OFFICE EXPENSES	7118	0	7118
		14-RENT, RATES AND TAXES	1383	0	1383
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50066	0	50066

		91-MEDICAL REIMBURSEMENT	9050	0	9050
		92-TELEPHONE	10826	3394	14220
		93-ELECTRICITY CHARGES	65269	0	65269
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4846125	527624	5373749
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		4846125	527624	5373749
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8089050	767046	8856096
		13-OFFICE EXPENSES	28143	0	28143
		93-ELECTRICITY CHARGES	113107	0	113107
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8230300	767046	8997346
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		8230300	767046	8997346
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	5289254	725928	6015182
		31-GRANTS-IN-AID (SALARY)	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5328014	725928	6053942
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		5328014	725928	6053942
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	20937083	1965100	22902183
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	117767	0	117767
		93-ELECTRICITY CHARGES	109630	0	109630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21168480	1965100	23133580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172391	132219	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	132219	304610
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		21340871	2097319	23438190

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12721763	1277756	13999519
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
		10-POL OF OFFICE VEHICLES	85095	67643	152738
		13-OFFICE EXPENSES	57708	0	57708
		28-PROFESSIONAL SERVICES	1238665	142262	1380927
		31-GRANTS-IN-AID (SALARY)	71400	0	71400
		91-MEDICAL REIMBURSEMENT	140482	17719	158201
		92-TELEPHONE	30430	2947	33377
		93-ELECTRICITY CHARGES	223671	6442	230113
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14584650	1514769	16099419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	358772	0	358772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358772	0	358772
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		14943422	1514769	16458191

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6864469	810454	7674923
		13-OFFICE EXPENSES	18930	0	18930
		93-ELECTRICITY CHARGES	55387	0	55387
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6938786	810454	7749240
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR		6938786	810454	7749240
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	39087681	6848939	45936620
		07-PURCHASE OF STAFF CARS	1073600	0	1073600
		10-POL OF OFFICE VEHICLES	126097	23427	149524
		11-DOMESTIC TRAVEL EXPENSES	0	26192	26192
		13-OFFICE EXPENSES	2615188	296604	2911792
		21-SUPPLIES AND MATERIALS	77250	0	77250
		26-ADVERTISING AND PUBLICITY	164940	0	164940
		28-PROFESSIONAL SERVICES	1054592	126990	1181582
		91-MEDICAL REIMBURSEMENT	531583	0	531583
		92-TELEPHONE	16287	3217	19504

		93-ELECTRICITY CHARGES	612560	114680	727240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		45359778	7440049	52799827
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		45359778	7440049	52799827
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2137368	246456	2383824
		13-OFFICE EXPENSES	11595	0	11595
		92-TELEPHONE	2879	0	2879
		93-ELECTRICITY CHARGES	15693	2258	17951
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2167535	248714	2416249
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		2167535	248714	2416249
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	0	6500	6500
		93-ELECTRICITY CHARGES	0	25713	25713
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	32213	32213
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA		0	32213	32213

DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2988466	224919	3213385
		13-OFFICE EXPENSES	3784	1694	5478
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3012250	226613	3238863
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3012250	226613	3238863
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	6093413	559858	6653271
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
		11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
		13-OFFICE EXPENSES	63140	0	63140
		28-PROFESSIONAL SERVICES	1209832	28438	1238270
		92-TELEPHONE	22124	5010	27134
		93-ELECTRICITY CHARGES	80909	1890	82799
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7667827	595196	8263023
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		7667827	595196	8263023
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6219800	661561	6881361
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7144	0	7144
		10-POL OF OFFICE VEHICLES	38812	8812	47624
		11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
		13-OFFICE EXPENSES	28417	15048	43465
		14-RENT, RATES AND TAXES	515918	0	515918
		28-PROFESSIONAL SERVICES	1551733	174264	1725997
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		92-TELEPHONE	12867	0	12867
		93-ELECTRICITY CHARGES	15036	4330	19366
		94-WATER CHARGES	120	0	120

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8587075	864015	9451090
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		8587075	864015	9451090
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6512675	656136	7168811
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6950	5770	12720
		10-POL OF OFFICE VEHICLES	80201	14144	94345
		11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
		13-OFFICE EXPENSES	69992	8660	78652
		14-RENT, RATES AND TAXES	0	279500	279500
		28-PROFESSIONAL SERVICES	1432228	213668	1645896
		92-TELEPHONE	10909	1450	12359
		93-ELECTRICITY CHARGES	100000	22343	122343
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8383185	1201671	9584856
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		8383185	1201671	9584856
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7050657	742478	7793135

		09-REPAIR AND MAINTENANCE OF STAFF CARS	8629	0	8629
		10-POL OF OFFICE VEHICLES	41843	0	41843
		11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
		13-OFFICE EXPENSES	142681	6780	149461
		14-RENT, RATES AND TAXES	170000	0	170000
		28-PROFESSIONAL SERVICES	1242966	140140	1383106
		91-MEDICAL REIMBURSEMENT	108518	0	108518
		92-TELEPHONE	14798	0	14798
		93-ELECTRICITY CHARGES	45245	3645	48890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9233527	893043	10126570
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		9233527	893043	10126570
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		278884154	25645307	304529461
	TOTAL FOR DEPT- LABOUR AND EMPLOYMEMT		778364047	68856953	847221000
Dept- LAND RECORDS					
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH					
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-SALARIES	1459852	170828	1630680
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1459852	170828	1630680

	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1459852	170828	1630680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4933593	764654	5698247
		34-SCHOLARSHIPS STIPENDS	1248000	0	1248000
	TOTAL FOR MH- 2029-LAND REVENUE		6181593	764654	6946247
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	990581	0	990581
		02-WAGES	22500	0	22500
		13-OFFICE EXPENSES	7700	0	7700
		28-PROFESSIONAL SERVICES	57582	0	57582
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	1094605	0	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		8884561	764654	9649215
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20627098	2309455	22936553
		04-PENSIONARY CHARGES	92600	0	92600
		06-SOCIAL ASSISTANCE	224773500	9952500	234726000
		10-POL OF OFFICE VEHICLES	9193	0	9193

		13-OFFICE EXPENSES	51550	0	51550
		14-RENT, RATES AND TAXES	118800	0	118800
		28-PROFESSIONAL SERVICES	329375	214040	543415
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2788286	22014	2810300
		92-TELEPHONE	2772	0	2772
		93-ELECTRICITY CHARGES	47719	0	47719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249040893	12498009	261538902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		249040893	12498009	261538902
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3374204	347042	3721246
	TOTAL FOR MH- 2029-LAND REVENUE		3374204	347042	3721246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		3643884	347042	3990926
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	592626	0	592626

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792626	0	792626
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		792626	0	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	1650000	400000	2050000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1650000	400000	2050000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		1650000	400000	2050000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2015-ELECTIONS					
		16-PUBLICATIONS	304080	0	304080
		21-SUPPLIES AND MATERIALS	442485	0	442485
		47-HIRING OF TRANSPORT VEHICLES	402253	200310	602563
	TOTAL FOR MH- 2015-ELECTIONS		1148818	200310	1349128
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1148818	200310	1349128
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	858360	0	858360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	30012349	3189874	33202223
		02-WAGES	594228	66377	660605
		11-DOMESTIC TRAVEL EXPENSES	71425	0	71425
		13-OFFICE EXPENSES	356722	0	356722
		91-MEDICAL REIMBURSEMENT	36805	36923	73728
		92-TELEPHONE	12023	3207	15230
		93-ELECTRICITY CHARGES	1357970	132179	1490149
		94-WATER CHARGES	2509	0	2509
	TOTAL FOR MH- 2029-LAND REVENUE		32444031	3428560	35872591
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		32444031	3428560	35872591
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2983045	321572	3304617
		13-OFFICE EXPENSES	0	12104	12104
	TOTAL FOR MH- 2029-LAND REVENUE		2983045	333676	3316721
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		2995045	333676	3328721
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1074464	40192	1114656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1074464	40192	1114656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1165864	40192	1206056
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4124984	492620	4617604
		13-OFFICE EXPENSES	20180	0	20180
		34-SCHOLARSHIPS STIPENDS	871600	0	871600
		50-OTHER CHARGES	27500	0	27500
	TOTAL FOR MH- 2029-LAND REVENUE		5044264	492620	5536884

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	51522	0	51522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1651522	0	1651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		6695786	492620	7188406
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7117464	729346	7846810
		13-OFFICE EXPENSES	8050	0	8050
		34-SCHOLARSHIPS STIPENDS	5651820	2407500	8059320
	TOTAL FOR MH- 2029-LAND REVENUE		12777334	3136846	15914180
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		12777334	3136846	15914180
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3642863	353000	3995863
		91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE		3676400	353000	4029400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3676400	353000	4029400

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3073593	339976	3413569
		13-OFFICE EXPENSES	39622	0	39622
		34-SCHOLARSHIPS STIPENDS	8485800	3691900	12177700
		91-MEDICAL REIMBURSEMENT	56696	0	56696
	TOTAL FOR MH- 2029-LAND REVENUE		11655711	4031876	15687587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		11677487	4031876	15709363
DDO- DISTT. REVENUE OFFICER MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	1861948	249980	2111928
		34-SCHOLARSHIPS STIPENDS	4602600	1944000	6546600
	TOTAL FOR MH- 2029-LAND REVENUE		6464548	2193980	8658528
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		6464548	2193980	8658528
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000

	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5741476	677068	6418544
		34-SCHOLARSHIPS STIPENDS	4181115	2520000	6701115
		91-MEDICAL REIMBURSEMENT	398542	0	398542
	TOTAL FOR MH- 2029-LAND REVENUE		10321133	3197068	13518201
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	318600	35400	354000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		318600	35400	354000
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		10689733	3232468	13922201
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4310126	508158	4818284
		13-OFFICE EXPENSES	950	0	950
		34-SCHOLARSHIPS STIPENDS	2469800	714000	3183800

	TOTAL FOR MH- 2029-LAND REVENUE		6780876	1222158	8003034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		7293768	1222158	8515926
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4602780	477760	5080540
		34-SCHOLARSHIPS STIPENDS	3314000	2849400	6163400
	TOTAL FOR MH- 2029-LAND REVENUE		7916780	3327160	11243940
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		7916780	3327160	11243940
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	5340000	0	5340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7722137	885799	8607936
		13-OFFICE EXPENSES	33810	2691	36501

		34-SCHOLARSHIPS STIPENDS	10058651	0	10058651
		91-MEDICAL REIMBURSEMENT	139109	0	139109
	TOTAL FOR MH- 2029-LAND REVENUE		17953707	888490	18842197
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		23293707	888490	24182197
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3706012	449572	4155584
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE		4858012	449572	5307584
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		4858012	449572	5307584
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2856773	278536	3135309
		13-OFFICE EXPENSES	4800	16185	20985
		34-SCHOLARSHIPS STIPENDS	869400	0	869400
	TOTAL FOR MH- 2029-LAND REVENUE		3730973	294721	4025694
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		3730973	294721	4025694
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6076696	564164	6640860
		34-SCHOLARSHIPS STIPENDS	4497000	1869000	6366000
		91-MEDICAL REIMBURSEMENT	45936	0	45936
	TOTAL FOR MH- 2029-LAND REVENUE		10619632	2433164	13052796

	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		10619632	2433164	13052796
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3794740	406680	4201420
		34-SCHOLARSHIPS STIPENDS	16271122	1629206	17900328
		92-TELEPHONE	5017	1054	6071
	TOTAL FOR MH- 2029-LAND REVENUE		20070879	2036940	22107819
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		20070879	2036940	22107819
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1176000	0	1176000
		91-MEDICAL REIMBURSEMENT	29622	0	29622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	18274480	1933698	20208178
		30-OTHER CONTRACTUAL SERVICES	2156452	2520000	4676452
		50-OTHER CHARGES	426855	0	426855
		91-MEDICAL REIMBURSEMENT	110389	0	110389
	TOTAL FOR MH- 2029-LAND REVENUE		20968176	4453698	25421874

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		22290139	4453698	26743837
DDO- TEHSILDAR JALALABAD FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10598650	1163702	11762352
		30-OTHER CONTRACTUAL SERVICES	525000	630000	1155000
		91-MEDICAL REIMBURSEMENT	183256	0	183256
	TOTAL FOR MH- 2029-LAND REVENUE		11306906	1793702	13100608
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7143014	769336	7912350
		08-HIRING OF VEHICLES FOR OFFICE USE	358200	0	358200
		13-OFFICE EXPENSES	129899	8000	137899
		28-PROFESSIONAL SERVICES	742302	82928	825230
		30-OTHER CONTRACTUAL SERVICES	905360	101250	1006610
		50-OTHER CHARGES	2016527	226500	2243027
		91-MEDICAL REIMBURSEMENT	23560	0	23560
		92-TELEPHONE	4918	0	4918
		93-ELECTRICITY CHARGES	135870	9910	145780
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11459650	1197924	12657574
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	448178	0	448178

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		23214734	2991626	26206360
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	16969808	1708999	18678807
		30-OTHER CONTRACTUAL SERVICES	1925000	2310000	4235000
		91-MEDICAL REIMBURSEMENT	127271	0	127271
	TOTAL FOR MH- 2029-LAND REVENUE		19022079	4018999	23041078
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10851568	1217672	12069240
		13-OFFICE EXPENSES	6900	0	6900
		30-OTHER CONTRACTUAL SERVICES	612500	257500	870000
		50-OTHER CHARGES	2752500	0	2752500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14323468	1475172	15798640
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		33345547	5494171	38839718
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	17051566	1492212	18543778
		30-OTHER CONTRACTUAL SERVICES	1295000	1470000	2765000
		34-SCHOLARSHIPS STIPENDS	1055400	0	1055400
		91-MEDICAL REIMBURSEMENT	37340	0	37340
	TOTAL FOR MH- 2029-LAND REVENUE		19439306	2962212	22401518

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	17878371	1921742	19800113
		08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
		13-OFFICE EXPENSES	8255	0	8255
		30-OTHER CONTRACTUAL SERVICES	1585000	0	1585000
		50-OTHER CHARGES	2679000	0	2679000
		93-ELECTRICITY CHARGES	117573	0	117573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23213199	1921742	25134941
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		42959353	4883954	47843307
DDO- TEHSILDAR , ZIRA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6865380	707140	7572520
		30-OTHER CONTRACTUAL SERVICES	1225000	1260000	2485000
		91-MEDICAL REIMBURSEMENT	40533	0	40533
	TOTAL FOR MH- 2029-LAND REVENUE		8130913	1967140	10098053
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		8229128	1967140	10196268

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9286978	1010392	10297370
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		9986978	1010392	10997370
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9765754	989262	10755016
		08-HIRING OF VEHICLES FOR OFFICE USE	981200	0	981200
		13-OFFICE EXPENSES	34420	0	34420
		17-HOSPITALITY AND ENTERTAINMENT	8600	0	8600
		30-OTHER CONTRACTUAL SERVICES	928750	0	928750
		50-OTHER CHARGES	3384000	0	3384000
		91-MEDICAL REIMBURSEMENT	146594	0	146594
		92-TELEPHONE	1156	0	1156
		93-ELECTRICITY CHARGES	353760	0	353760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15604234	989262	16593496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2400	0	2400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202400	0	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		25793612	1999654	27793266
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	17791959	2024250	19816209

		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		18141959	2024250	20166209
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	24703135	3039575	27742710
		13-OFFICE EXPENSES	8790	0	8790
		30-OTHER CONTRACTUAL SERVICES	351250	82500	433750
		50-OTHER CHARGES	1590000	0	1590000
		93-ELECTRICITY CHARGES	1700000	0	1700000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28353175	3122075	31475250
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6407684	861968	7269652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6407684	861968	7269652
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		52902818	6008293	58911111
DDO- TEHSILDAR AMRITSAR-II AMRITSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	32962742	4153664	37116406
		30-OTHER CONTRACTUAL SERVICES	525000	350000	875000
		91-MEDICAL REIMBURSEMENT	418919	61494	480413
		93-ELECTRICITY CHARGES	0	1494987	1494987
	TOTAL FOR MH- 2029-LAND REVENUE		33906661	6060145	39966806
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		33906661	6060145	39966806
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14296900	1464033	15760933

		30-OTHER CONTRACTUAL SERVICES	525000	832097	1357097
	TOTAL FOR MH- 2029-LAND REVENUE		14821900	2296130	17118030
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5950926	695499	6646425
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
		11-DOMESTIC TRAVEL EXPENSES	0	5980	5980
		13-OFFICE EXPENSES	26700	0	26700
		30-OTHER CONTRACTUAL SERVICES	1002500	0	1002500
		50-OTHER CHARGES	2263500	0	2263500
		91-MEDICAL REIMBURSEMENT	48385	18244	66629
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9987011	719723	10706734
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		24808911	3015853	27824764
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7866627	1030000	8896627
		30-OTHER CONTRACTUAL SERVICES	1820000	1260000	3080000
	TOTAL FOR MH- 2029-LAND REVENUE		9686627	2290000	11976627
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13616202	1501340	15117542
		02-WAGES	83259	9251	92510

		09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
		10-POL OF OFFICE VEHICLES	86802	0	86802
		13-OFFICE EXPENSES	97360	0	97360
		14-RENT, RATES AND TAXES	138085	0	138085
		30-OTHER CONTRACTUAL SERVICES	2158750	395870	2554620
		50-OTHER CHARGES	6867720	1101900	7969620
		92-TELEPHONE	388	0	388
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23067901	3008361	26076262
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		32754528	5298361	38052889
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6451958	787953	7239911
		08-HIRING OF VEHICLES FOR OFFICE USE	651400	0	651400
		13-OFFICE EXPENSES	12300	0	12300
		30-OTHER CONTRACTUAL SERVICES	728750	198750	927500
		50-OTHER CHARGES	4405500	93000	4498500
		92-TELEPHONE	3324	740	4064
		93-ELECTRICITY CHARGES	107330	48790	156120
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12360562	1129233	13489795
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		12360562	1129233	13489795
DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	41938623	4479592	46418215

		30-OTHER CONTRACTUAL SERVICES	560000	0	560000
		91-MEDICAL REIMBURSEMENT	84212	0	84212
	TOTAL FOR MH- 2029-LAND REVENUE		42582835	4479592	47062427
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	26033588	2972349	29005937
		13-OFFICE EXPENSES	14000	15970	29970
		30-OTHER CONTRACTUAL SERVICES	2865000	416250	3281250
		50-OTHER CHARGES	8456339	0	8456339
		93-ELECTRICITY CHARGES	62000	0	62000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		37430927	3404569	40835496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		80071702	7884161	87955863
DDO- TEHSILDAR BHOLATH KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5605831	609500	6215331
		30-OTHER CONTRACTUAL SERVICES	245000	105000	350000
	TOTAL FOR MH- 2029-LAND REVENUE		5850831	714500	6565331
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6004850	482850	6487700
		13-OFFICE EXPENSES	8580	0	8580
		30-OTHER CONTRACTUAL SERVICES	563185	0	563185
		50-OTHER CHARGES	1629000	0	1629000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8205615	482850	8688465
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		14256446	1197350	15453796
DDO- TEHSILDAR BUDHLADA MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12181864	1465415	13647279
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	10721	0	10721
	TOTAL FOR MH- 2029-LAND REVENUE		12717585	1465415	14183000
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9801190	1100700	10901890
		08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
		13-OFFICE EXPENSES	39050	10216	49266
		30-OTHER CONTRACTUAL SERVICES	995000	245000	1240000
		50-OTHER CHARGES	6348000	0	6348000
		91-MEDICAL REIMBURSEMENT	173433	0	173433
		92-TELEPHONE	4200	1203	5403
		93-ELECTRICITY CHARGES	326401	9909	336310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18621774	1367028	19988802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000

		91-MEDICAL REIMBURSEMENT	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		31476611	2832443	34309054
DDO- TEHSILDAR DERRABASSI PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	21676841	2747934	24424775
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		13-OFFICE EXPENSES	57474	0	57474
		14-RENT, RATES AND TAXES	14125	0	14125
		30-OTHER CONTRACTUAL SERVICES	1362050	548750	1910800
		50-OTHER CHARGES	9683050	3063750	12746800
		91-MEDICAL REIMBURSEMENT	40234	0	40234
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	260000	0	260000
		94-WATER CHARGES	13472	0	13472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33789648	6360434	40150082
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		33789648	6360434	40150082
DDO- TEHSILDAR FARIDKOT FARIDKOT					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11236126	1529466	12765592
		13-OFFICE EXPENSES	9420	3200	12620
		30-OTHER CONTRACTUAL SERVICES	3254993	4111333	7366326
		93-ELECTRICITY CHARGES	15050	14120	29170
	TOTAL FOR MH- 2029-LAND REVENUE		14515589	5658119	20173708

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	10000	95217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		14600806	5668119	20268925
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6282302	1208130	7490432
	TOTAL FOR MH- 2029-LAND REVENUE		6282302	1208130	7490432
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2391064	162028	2553092
		30-OTHER CONTRACTUAL SERVICES	297500	0	297500
		50-OTHER CHARGES	559500	0	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	162028	3410092
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	1370158	10900524
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20312513	2045903	22358416
		30-OTHER CONTRACTUAL SERVICES	945000	595000	1540000

	TOTAL FOR MH- 2029-LAND REVENUE		21257513	2640903	23898416
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14733550	1581861	16315411
		08-HIRING OF VEHICLES FOR OFFICE USE	1254348	0	1254348
		13-OFFICE EXPENSES	15267	17781	33048
		17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
		30-OTHER CONTRACTUAL SERVICES	1157500	147500	1305000
		50-OTHER CHARGES	3855000	0	3855000
		91-MEDICAL REIMBURSEMENT	72242	0	72242
		92-TELEPHONE	11796	0	11796
		93-ELECTRICITY CHARGES	67125	0	67125
		94-WATER CHARGES	5600	0	5600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21180277	1747142	22927419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		42709217	4388045	47097262
DDO- TEHSILDAR FAZILKA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	16647614	1793773	18441387
		30-OTHER CONTRACTUAL SERVICES	1925000	2310000	4235000
		91-MEDICAL REIMBURSEMENT	44604	0	44604
	TOTAL FOR MH- 2029-LAND REVENUE		18617218	4103773	22720991
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	7808813	913448	8722261
		08-HIRING OF VEHICLES FOR OFFICE USE	858360	0	858360
		13-OFFICE EXPENSES	102353	0	102353
		28-PROFESSIONAL SERVICES	1913251	215614	2128865
		30-OTHER CONTRACTUAL SERVICES	1288125	141250	1429375
		50-OTHER CHARGES	2528150	268500	2796650
		92-TELEPHONE	1665	176	1841
		93-ELECTRICITY CHARGES	45639	0	45639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14546356	1538988	16085344
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		33163574	5642761	38806335
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10220433	1101430	11321863
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		10920433	1101430	12021863
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7716062	1140124	8856186
		13-OFFICE EXPENSES	4100	23502	27602
		30-OTHER CONTRACTUAL SERVICES	710052	0	710052
		50-OTHER CHARGES	2203900	0	2203900
		91-MEDICAL REIMBURSEMENT	96399	0	96399
		92-TELEPHONE	1959	0	1959

		93-ELECTRICITY CHARGES	294150	12770	306920
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11026622	1176396	12203018
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		21947055	2277826	24224881
DDO- TEHSILDAR GURDASPUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	66412219	8003716	74415935
		30-OTHER CONTRACTUAL SERVICES	2100000	1260000	3360000
		34-SCHOLARSHIPS STIPENDS	903514	0	903514
		50-OTHER CHARGES	400971	0	400971
		91-MEDICAL REIMBURSEMENT	44595	0	44595
	TOTAL FOR MH- 2029-LAND REVENUE		69861299	9263716	79125015
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14470994	1634334	16105328
		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	51617	0	51617
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	2282500	986250	3268750
		50-OTHER CHARGES	6252000	0	6252000
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23948692	2620584	26569276

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		94004873	11884300	105889173
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5656919	364280	6021199
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE		5831919	364280	6196199
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5686013	653400	6339413
		08-HIRING OF VEHICLES FOR OFFICE USE	465860	0	465860
		13-OFFICE EXPENSES	35110	0	35110
		30-OTHER CONTRACTUAL SERVICES	782500	0	782500
		50-OTHER CHARGES	1273500	58500	1332000
		92-TELEPHONE	1218	0	1218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8244201	711900	8956101
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		14076120	1076180	15152300
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	27266474	2827858	30094332
		30-OTHER CONTRACTUAL SERVICES	1207500	1328833	2536333

		91-MEDICAL REIMBURSEMENT	79934	0	79934
		93-ELECTRICITY CHARGES	42220	14570	56790
	TOTAL FOR MH- 2029-LAND REVENUE		28596128	4171261	32767389
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14928312	1594516	16522828
		10-POL OF OFFICE VEHICLES	34154	0	34154
		13-OFFICE EXPENSES	17990	8000	25990
		14-RENT, RATES AND TAXES	250000	0	250000
		30-OTHER CONTRACTUAL SERVICES	2685000	672500	3357500
		91-MEDICAL REIMBURSEMENT	89710	0	89710
		93-ELECTRICITY CHARGES	110100	0	110100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18115266	2275016	20390282
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		46711394	6446277	53157671
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12677348	2693882	15371230
		30-OTHER CONTRACTUAL SERVICES	993135	1192747	2185882
	TOTAL FOR MH- 2029-LAND REVENUE		13670483	3886629	17557112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		13779591	3886629	17666220
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					

		01-SALARIES	11560601	1490250	13050851
		13-OFFICE EXPENSES	3175	0	3175
		30-OTHER CONTRACTUAL SERVICES	875000	1042500	1917500
	TOTAL FOR MH- 2029-LAND REVENUE		12438776	2532750	14971526
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5411901	665750	6077651
		08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
		13-OFFICE EXPENSES	39395	0	39395
		30-OTHER CONTRACTUAL SERVICES	575000	0	575000
		50-OTHER CHARGES	1995000	0	1995000
		91-MEDICAL REIMBURSEMENT	558965	0	558965
		92-TELEPHONE	3450	0	3450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8988711	665750	9654461
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83972	0	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83972	0	83972
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		21511459	3198500	24709959
DDO- TEHSILDAR JALANDHAR-I JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13997764	1627772	15625536
		30-OTHER CONTRACTUAL SERVICES	1209194	1330000	2539194
	TOTAL FOR MH- 2029-LAND REVENUE		15206958	2957772	18164730
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	16171001	1413666	17584667
		30-OTHER CONTRACTUAL SERVICES	277500	0	277500
		50-OTHER CHARGES	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17279501	1413666	18693167
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		32686459	4371438	37057897
DDO- TEHSILDAR KAPURTHALA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20355483	1895150	22250633
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		34-SCHOLARSHIPS STIPENDS	60000	0	60000
	TOTAL FOR MH- 2029-LAND REVENUE		21290483	1895150	23185633
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9206761	1063218	10269979
		13-OFFICE EXPENSES	2877	5705	8582
		30-OTHER CONTRACTUAL SERVICES	454625	425000	879625
		50-OTHER CHARGES	5704500	36000	5740500
		93-ELECTRICITY CHARGES	79660	20340	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15448423	1550263	16998686
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	1283270	65758	1349028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1283270	65758	1349028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		38310125	3511171	41821296
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7719072	888696	8607768
		93-ELECTRICITY CHARGES	54353	0	54353
	TOTAL FOR MH- 2029-LAND REVENUE		7773425	888696	8662121
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7541065	653460	8194525
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	47157	0	47157
		13-OFFICE EXPENSES	20498	4375	24873
		30-OTHER CONTRACTUAL SERVICES	671774	75000	746774
		50-OTHER CHARGES	3517336	342000	3859336
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11814830	1074835	12889665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		19688255	1963531	21651786
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	19498361	2069154	21567515
		13-OFFICE EXPENSES	6000	18000	24000
		30-OTHER CONTRACTUAL SERVICES	1149182	290000	1439182
		50-OTHER CHARGES	4840500	1227000	6067500
		93-ELECTRICITY CHARGES	250100	0	250100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25744143	3604154	29348297
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		25744143	3604154	29348297
DDO- TEHSILDAR LEHRAGAGA SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6378534	847695	7226229
		13-OFFICE EXPENSES	50210	3440	53650
		30-OTHER CONTRACTUAL SERVICES	569946	0	569946
		50-OTHER CHARGES	2366880	0	2366880
		91-MEDICAL REIMBURSEMENT	28677	0	28677
		92-TELEPHONE	16943	0	16943
		93-ELECTRICITY CHARGES	354780	10120	364900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9765970	861255	10627225
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		9765970	861255	10627225

DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	48385241	5116270	53501511
		30-OTHER CONTRACTUAL SERVICES	1155000	210000	1365000
		93-ELECTRICITY CHARGES	562820	0	562820
	TOTAL FOR MH- 2029-LAND REVENUE		50103061	5326270	55429331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	85048	12862	97910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285048	212862	497910
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		50388109	5539132	55927241
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14898647	1573265	16471912
		30-OTHER CONTRACTUAL SERVICES	1254150	280000	1534150
	TOTAL FOR MH- 2029-LAND REVENUE		16152797	1853265	18006062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		24916657	2652164	27568821
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6148335	767882	6916217
		13-OFFICE EXPENSES	43952	31017	74969
		30-OTHER CONTRACTUAL SERVICES	749930	0	749930
		50-OTHER CHARGES	1678000	0	1678000
		92-TELEPHONE	1783	0	1783

		93-ELECTRICITY CHARGES	141860	0	141860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8763860	798899	9562759
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		24916657	2652164	27568821
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14298943	2520485	16819428
		30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
		34-SCHOLARSHIPS STIPENDS	0	61800	61800
		50-OTHER CHARGES	38652	0	38652
		91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE		15683194	2582285	18265479
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14417370	1693244	16110614
		08-HIRING OF VEHICLES FOR OFFICE USE	934500	667500	1602000
		13-OFFICE EXPENSES	109110	12465	121575
		30-OTHER CONTRACTUAL SERVICES	979583	420000	1399583
		50-OTHER CHARGES	5477800	72200	5550000
		91-MEDICAL REIMBURSEMENT	54336	0	54336
		93-ELECTRICITY CHARGES	348673	14510	363183
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22321372	2879919	25201291
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	591769	6022	597791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591769	6022	597791

	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		38596335	5468226	44064561
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE					
		01-SALARIES	29603060	3284080	32887140
		30-OTHER CONTRACTUAL SERVICES	1050000	980000	2030000
		91-MEDICAL REIMBURSEMENT	749797	0	749797
	TOTAL FOR MH- 2029-LAND REVENUE		31402857	4264080	35666937
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14395007	1583508	15978515
		08-HIRING OF VEHICLES FOR OFFICE USE	990000	0	990000
		11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
		13-OFFICE EXPENSES	43602	5312	48914
		30-OTHER CONTRACTUAL SERVICES	1182833	0	1182833
		50-OTHER CHARGES	4693830	0	4693830
		91-MEDICAL REIMBURSEMENT	41033	0	41033
		93-ELECTRICITY CHARGES	0	42127	42127
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21349195	1630947	22980142
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	818483	31149	849632

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018483	31149	1049632
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		53770535	5926176	59696711
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	11911555	1346856	13258411
		13-OFFICE EXPENSES	98750	0	98750
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		13067863	1346856	14414719
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10815942	1100604	11916546
		13-OFFICE EXPENSES	42093	0	42093
		30-OTHER CONTRACTUAL SERVICES	981250	106250	1087500
		50-OTHER CHARGES	2160200	534000	2694200
		91-MEDICAL REIMBURSEMENT	12844	10266	23110
		92-TELEPHONE	2985	0	2985
		93-ELECTRICITY CHARGES	84260	0	84260
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14099574	1751120	15850694
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	750947	18438	769385

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		750947	18438	769385
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		27918384	3116414	31034798
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	18567788	2223382	20791170
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE		18742788	2223382	20966170
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13515360	1562181	15077541
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5700	0	5700
		11-DOMESTIC TRAVEL EXPENSES	12280	0	12280
		13-OFFICE EXPENSES	26880	0	26880
		14-RENT, RATES AND TAXES	12071	0	12071
		30-OTHER CONTRACTUAL SERVICES	742500	490000	1232500
		50-OTHER CHARGES	3831639	2527500	6359139
		91-MEDICAL REIMBURSEMENT	60664	9715	70379
		92-TELEPHONE	4617	171	4788
		93-ELECTRICITY CHARGES	44829	0	44829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18931540	4589567	23521107
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		37674328	6812949	44487277
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10062463	1118948	11181411

		30-OTHER CONTRACTUAL SERVICES	1114166	1055644	2169810
	TOTAL FOR MH- 2029-LAND REVENUE		11176629	2174592	13351221
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9565484	1042250	10607734
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	745000	470000	1215000
		50-OTHER CHARGES	2985000	1183500	4168500
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13398984	2695750	16094734
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		24575613	4870342	29445955
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13221094	1565600	14786694
		30-OTHER CONTRACTUAL SERVICES	840000	630000	1470000
		34-SCHOLARSHIPS STIPENDS	3331889	1452891	4784780
		93-ELECTRICITY CHARGES	50826	18588	69414
	TOTAL FOR MH- 2029-LAND REVENUE		17443809	3667079	21110888
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8742848	1044800	9787648
		02-WAGES	162064	17443	179507
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
		13-OFFICE EXPENSES	46594	13307	59901
		30-OTHER CONTRACTUAL SERVICES	1272392	315000	1587392
		50-OTHER CHARGES	2359500	3068000	5427500

		91-MEDICAL REIMBURSEMENT	194159	0	194159
		92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	218426	39733	258159
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13007837	4498283	17506120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1120971	266704	1387675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120971	266704	1387675
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		31572617	8432066	40004683
DDO- TEHSILDAR NIHALSINGHWALA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8147401	862000	9009401
		08-HIRING OF VEHICLES FOR OFFICE USE	720000	90000	810000
		13-OFFICE EXPENSES	28870	0	28870
		30-OTHER CONTRACTUAL SERVICES	552379	64112	616491
		50-OTHER CHARGES	1337812	361100	1698912
		93-ELECTRICITY CHARGES	99891	0	99891
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10886353	1377212	12263565
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		10886353	1377212	12263565
DDO- TEHSILDAR PATHANKOT GURDASPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20838746	2096023	22934769

		30-OTHER CONTRACTUAL SERVICES	2450000	2485000	4935000
		91-MEDICAL REIMBURSEMENT	27250	0	27250
	TOTAL FOR MH- 2029-LAND REVENUE		23315996	4581023	27897019
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	16032563	2378166	18410729
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
		10-POL OF OFFICE VEHICLES	194789	0	194789
		11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
		13-OFFICE EXPENSES	23210	2350	25560
		30-OTHER CONTRACTUAL SERVICES	1760950	0	1760950
		50-OTHER CHARGES	5047200	0	5047200
		91-MEDICAL REIMBURSEMENT	98588	0	98588
		93-ELECTRICITY CHARGES	0	116010	116010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23172240	2496526	25668766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	630000	30000	660000
		91-MEDICAL REIMBURSEMENT	4052697	604888	4657585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5682697	634888	6317585
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		52170933	7712437	59883370
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	40669663	3562254	44231917
		30-OTHER CONTRACTUAL SERVICES	700000	711666	1411666

		91-MEDICAL REIMBURSEMENT	291687	0	291687
	TOTAL FOR MH- 2029-LAND REVENUE		41661350	4273920	45935270
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		42151435	4273920	46425355
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10063597	907230	10970827
		30-OTHER CONTRACTUAL SERVICES	175000	210000	385000
	TOTAL FOR MH- 2029-LAND REVENUE		10238597	1117230	11355827
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		10238597	1117230	11355827
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9260371	936750	10197121
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE		9785371	936750	10722121
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7607508	1250507	8858015
		13-OFFICE EXPENSES	14814	0	14814
		30-OTHER CONTRACTUAL SERVICES	1081250	0	1081250
		50-OTHER CHARGES	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12771072	1250507	14021579

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	20940	0	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		22777383	2187257	24964640
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4880160	569516	5449676
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566
	TOTAL FOR MH- 2029-LAND REVENUE		5382726	569516	5952242
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8226687	900300	9126987
		13-OFFICE EXPENSES	13650	1200	14850
		30-OTHER CONTRACTUAL SERVICES	435726	183750	619476
		50-OTHER CHARGES	2178770	0	2178770
		92-TELEPHONE	1176	0	1176
		93-ELECTRICITY CHARGES	81290	14460	95750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10937299	1099710	12037009
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		16320025	1669226	17989251
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14939555	1462600	16402155

		30-OTHER CONTRACTUAL SERVICES	2100000	2505849	4605849
	TOTAL FOR MH- 2029-LAND REVENUE		17039555	3968449	21008004
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11100421	1213635	12314056
		10-POL OF OFFICE VEHICLES	40720	0	40720
		13-OFFICE EXPENSES	5889	0	5889
		14-RENT, RATES AND TAXES	109264	0	109264
		30-OTHER CONTRACTUAL SERVICES	1408750	45000	1453750
		50-OTHER CHARGES	5197000	276000	5473000
		92-TELEPHONE	1635	0	1635
		93-ELECTRICITY CHARGES	51540	32970	84510
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17915219	1567605	19482824
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		34954774	5536054	40490828
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12443622	1271160	13714782
		30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
		93-ELECTRICITY CHARGES	33970	0	33970
	TOTAL FOR MH- 2029-LAND REVENUE		12827592	1691160	14518752
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7436349	712700	8149049
		13-OFFICE EXPENSES	24600	0	24600
		30-OTHER CONTRACTUAL SERVICES	739839	251250	991089

		50-OTHER CHARGES	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11093555	963950	12057505
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		24078568	2655110	26733678
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	20618432	1696602	22315034
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		20968432	1696602	22665034
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12410693	1420234	13830927
		08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
		13-OFFICE EXPENSES	25300	1900	27200
		14-RENT, RATES AND TAXES	6350	0	6350
		30-OTHER CONTRACTUAL SERVICES	1383387	0	1383387
		50-OTHER CHARGES	9521009	3517500	13038509
		91-MEDICAL REIMBURSEMENT	93601	0	93601
		92-TELEPHONE	1364	0	1364
		93-ELECTRICITY CHARGES	149066	10677	159743

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24555270	4950311	29505581
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		45523702	6646913	52170615
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8542960	1021723	9564683
		30-OTHER CONTRACTUAL SERVICES	855730	0	855730
		34-SCHOLARSHIPS STIPENDS	284400	0	284400
	TOTAL FOR MH- 2029-LAND REVENUE		9683090	1021723	10704813
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4639680	670296	5309976
		02-WAGES	48312	5368	53680
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
		10-POL OF OFFICE VEHICLES	29645	24064	53709
		13-OFFICE EXPENSES	65536	4094	69630
		30-OTHER CONTRACTUAL SERVICES	602257	321250	923507
		50-OTHER CHARGES	4094111	0	4094111
		91-MEDICAL REIMBURSEMENT	14195	0	14195
		93-ELECTRICITY CHARGES	47510	30017	77527
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9549626	1055089	10604715
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		19232716	2076812	21309528
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9641857	1110695	10752552
		30-OTHER CONTRACTUAL SERVICES	700000	840000	1540000

		91-MEDICAL REIMBURSEMENT	36238	0	36238
	TOTAL FOR MH- 2029-LAND REVENUE		10378095	1950695	12328790
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10829026	1153908	11982934
		08-HIRING OF VEHICLES FOR OFFICE USE	540000	45000	585000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12530	8500	21030
		10-POL OF OFFICE VEHICLES	90288	0	90288
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	24840	0	24840
		30-OTHER CONTRACTUAL SERVICES	611250	0	611250
		50-OTHER CHARGES	3008500	0	3008500
		91-MEDICAL REIMBURSEMENT	238805	68628	307433
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15372789	1276036	16648825
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		25750884	3226731	28977615
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11493657	1168736	12662393
	TOTAL FOR MH- 2029-LAND REVENUE		11493657	1168736	12662393
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9103674	805258	9908932
		13-OFFICE EXPENSES	8212	0	8212
		30-OTHER CONTRACTUAL SERVICES	1269355	0	1269355
		50-OTHER CHARGES	5902100	1395000	7297100
		93-ELECTRICITY CHARGES	297840	0	297840

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16581181	2200258	18781439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	81353	0	81353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281353	0	281353
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		28356191	3368994	31725185
DDO- TEHSILDAR SARDULGARH MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9368417	917429	10285846
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		91-MEDICAL REIMBURSEMENT	32828	0	32828
	TOTAL FOR MH- 2029-LAND REVENUE		10276245	917429	11193674
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9668408	1037600	10706008
		08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
		11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
		13-OFFICE EXPENSES	88495	0	88495
		30-OTHER CONTRACTUAL SERVICES	657459	0	657459
		50-OTHER CHARGES	2919117	274500	3193617
		91-MEDICAL REIMBURSEMENT	8485	0	8485
		92-TELEPHONE	3146	0	3146
		93-ELECTRICITY CHARGES	83472	0	83472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14374282	1312100	15686382

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		24781988	2229529	27011517
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9526526	838678	10365204
		30-OTHER CONTRACTUAL SERVICES	1155000	1045484	2200484
	TOTAL FOR MH- 2029-LAND REVENUE		10681526	1884162	12565688
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7673388	858020	8531408
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2250	0	2250
		10-POL OF OFFICE VEHICLES	3542	0	3542
		13-OFFICE EXPENSES	5250	1750	7000
		30-OTHER CONTRACTUAL SERVICES	949637	0	949637
		50-OTHER CHARGES	2828999	0	2828999
		92-TELEPHONE	835	0	835
		93-ELECTRICITY CHARGES	51170	27786	78956
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11515071	887556	12402627
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		22196597	2771718	24968315
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					

		01-SALARIES	7763918	632977	8396895
		34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE		7884230	632977	8517207
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7152550	602350	7754900
		13-OFFICE EXPENSES	20000	0	20000
		30-OTHER CONTRACTUAL SERVICES	640000	0	640000
		50-OTHER CHARGES	3589500	0	3589500
		93-ELECTRICITY CHARGES	97400	0	97400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11499450	602350	12101800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		19525425	1235327	20760752
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6886539	645000	7531539
		30-OTHER CONTRACTUAL SERVICES	1050000	1260000	2310000
	TOTAL FOR MH- 2029-LAND REVENUE		7936539	1905000	9841539
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4287263	560400	4847663
		13-OFFICE EXPENSES	27610	0	27610
		30-OTHER CONTRACTUAL SERVICES	878750	363750	1242500

		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5313623	924150	6237773
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		13250162	2829150	16079312
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	29612158	3918713	33530871
		30-OTHER CONTRACTUAL SERVICES	1103065	924000	2027065
		91-MEDICAL REIMBURSEMENT	14509	16617	31126
	TOTAL FOR MH- 2029-LAND REVENUE		30729732	4859330	35589062
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		30729732	4859330	35589062
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	42283915	5145910	47429825
		30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
		91-MEDICAL REIMBURSEMENT	417495	0	417495
	TOTAL FOR MH- 2029-LAND REVENUE		46137243	5145910	51283153

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		46137243	5145910	51283153
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6842620	761600	7604220
		30-OTHER CONTRACTUAL SERVICES	496996	565254	1062250
	TOTAL FOR MH- 2029-LAND REVENUE		7339616	1326854	8666470
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		7339616	1326854	8666470
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11647605	1040940	12688545
		30-OTHER CONTRACTUAL SERVICES	236098	210000	446098
		91-MEDICAL REIMBURSEMENT	35007	0	35007
	TOTAL FOR MH- 2029-LAND REVENUE		11918710	1250940	13169650
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		11918710	1250940	13169650
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	16887529	1623704	18511233
		30-OTHER CONTRACTUAL SERVICES	420000	0	420000
		34-SCHOLARSHIPS STIPENDS	897000	0	897000
		91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE		18240719	1623704	19864423
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		18240719	1623704	19864423
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					

		01-SALARIES	26846785	3288043	30134828
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
		34-SCHOLARSHIPS STIPENDS	39800	0	39800
	TOTAL FOR MH- 2029-LAND REVENUE		27061585	3288043	30349628
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		27061585	3288043	30349628
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10251258	1295498	11546756
		30-OTHER CONTRACTUAL SERVICES	700000	1363833	2063833
		34-SCHOLARSHIPS STIPENDS	216000	0	216000
	TOTAL FOR MH- 2029-LAND REVENUE		11167258	2659331	13826589
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6614838	784350	7399188
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	184033	58408	242441
		13-OFFICE EXPENSES	69985	0	69985
		14-RENT, RATES AND TAXES	30000	0	30000
		30-OTHER CONTRACTUAL SERVICES	750000	0	750000
		50-OTHER CHARGES	3164248	0	3164248
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	200000	58310	258310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11040719	901068	11941787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25585	0	25585

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		22233562	3560399	25793961
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	30337437	3388869	33726306
		13-OFFICE EXPENSES	7850	0	7850
		30-OTHER CONTRACTUAL SERVICES	821935	840000	1661935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	0	83789
	TOTAL FOR MH- 2029-LAND REVENUE		32259011	4228869	36487880
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14848125	1959274	16807399
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	984	0	984
		13-OFFICE EXPENSES	44131	5859	49990
		28-PROFESSIONAL SERVICES	589529	54681	644210
		30-OTHER CONTRACTUAL SERVICES	524395	56250	580645
		50-OTHER CHARGES	2875329	0	2875329
		91-MEDICAL REIMBURSEMENT	485660	0	485660
		93-ELECTRICITY CHARGES	540582	58789	599371
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19964247	2134853	22099100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	726040	21165	747205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	21165	747205
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		52949298	6384887	59334185
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	31804123	3832560	35636683
		13-OFFICE EXPENSES	20050	0	20050
		30-OTHER CONTRACTUAL SERVICES	700000	630000	1330000
		91-MEDICAL REIMBURSEMENT	63931	0	63931
	TOTAL FOR MH- 2029-LAND REVENUE		32588104	4462560	37050664
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	25575427	2870462	28445889
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
		10-POL OF OFFICE VEHICLES	2591	21636	24227
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	116682	0	116682
		30-OTHER CONTRACTUAL SERVICES	1744720	0	1744720
		50-OTHER CHARGES	7859000	0	7859000
		91-MEDICAL REIMBURSEMENT	2112996	0	2112996
		93-ELECTRICITY CHARGES	1478825	0	1478825
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38925250	2892098	41817348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000

		91-MEDICAL REIMBURSEMENT	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	0	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		72347537	7354658	79702195
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4797958	473728	5271686
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28080	0	28080
		10-POL OF OFFICE VEHICLES	184816	0	184816
		13-OFFICE EXPENSES	66464	0	66464
		30-OTHER CONTRACTUAL SERVICES	617500	155000	772500
		50-OTHER CHARGES	2787000	0	2787000
		92-TELEPHONE	4912	1063	5975
		93-ELECTRICITY CHARGES	127044	0	127044
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8613774	629791	9243565
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		8613774	629791	9243565
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11353154	1111100	12464254
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54824	0	54824
		10-POL OF OFFICE VEHICLES	226325	0	226325

		13-OFFICE EXPENSES	97599	4500	102099
		28-PROFESSIONAL SERVICES	379379	48540	427919
		30-OTHER CONTRACTUAL SERVICES	411250	0	411250
		50-OTHER CHARGES	2691000	1908000	4599000
		92-TELEPHONE	9807	1179	10986
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15223338	3073319	18296657
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		15223338	3073319	18296657
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10131971	596050	10728021
		30-OTHER CONTRACTUAL SERVICES	135484	0	135484
		34-SCHOLARSHIPS STIPENDS	3221942	2745863	5967805
		91-MEDICAL REIMBURSEMENT	16904	0	16904
	TOTAL FOR MH- 2029-LAND REVENUE		13506301	3341913	16848214
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		13506301	3341913	16848214
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5200870	440064	5640934
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
		10-POL OF OFFICE VEHICLES	0	176534	176534
		13-OFFICE EXPENSES	67730	2000	69730
		30-OTHER CONTRACTUAL SERVICES	400000	100000	500000
		50-OTHER CHARGES	1054500	273000	1327500

		92-TELEPHONE	10488	2488	12976
		93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6780446	994086	7774532
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		6780446	994086	7774532
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12168798	1284788	13453586
		13-OFFICE EXPENSES	10000	0	10000
		30-OTHER CONTRACTUAL SERVICES	455000	630000	1085000
		91-MEDICAL REIMBURSEMENT	87970	0	87970
	TOTAL FOR MH- 2029-LAND REVENUE		12721768	1914788	14636556
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9752514	1093699	10846213
		13-OFFICE EXPENSES	63527	19998	83525
		30-OTHER CONTRACTUAL SERVICES	608750	0	608750
		50-OTHER CHARGES	2886000	0	2886000
		92-TELEPHONE	7909	1903	9812
		93-ELECTRICITY CHARGES	154570	0	154570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13473270	1115600	14588870
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		26195038	3030388	29225426
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11949614	1267350	13216964

		30-OTHER CONTRACTUAL SERVICES	350000	420000	770000
		91-MEDICAL REIMBURSEMENT	284836	0	284836
	TOTAL FOR MH- 2029-LAND REVENUE		12584450	1687350	14271800
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7207278	968232	8175510
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5800	0	5800
		10-POL OF OFFICE VEHICLES	83789	0	83789
		13-OFFICE EXPENSES	31527	8300	39827
		30-OTHER CONTRACTUAL SERVICES	632500	0	632500
		50-OTHER CHARGES	3078000	0	3078000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		93-ELECTRICITY CHARGES	220000	0	220000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11378882	976532	12355414
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		24400906	2663882	27064788
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11619194	1256477	12875671
		13-OFFICE EXPENSES	49960	0	49960
		28-PROFESSIONAL SERVICES	691935	79517	771452

		30-OTHER CONTRACTUAL SERVICES	381250	157500	538750
		50-OTHER CHARGES	1966500	0	1966500
		91-MEDICAL REIMBURSEMENT	36170	0	36170
		93-ELECTRICITY CHARGES	477940	64100	542040
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15222949	1557594	16780543
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		15222949	1557594	16780543
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	65107136	7712816	72819952
		09-REPAIR AND MAINTENANCE OF STAFF CARS	68875	9330	78205
		10-POL OF OFFICE VEHICLES	765354	34011	799365
		11-DOMESTIC TRAVEL EXPENSES	43968	132382	176350
		13-OFFICE EXPENSES	563386	150555	713941
		14-RENT, RATES AND TAXES	439059	23612	462671
		17-HOSPITALITY AND ENTERTAINMENT	11430	0	11430
		21-SUPPLIES AND MATERIALS	26520	0	26520
		28-PROFESSIONAL SERVICES	2361890	323463	2685353
		30-OTHER CONTRACTUAL SERVICES	945500	227500	1173000
		50-OTHER CHARGES	5133000	1191000	6324000
		91-MEDICAL REIMBURSEMENT	101297	34102	135399
		92-TELEPHONE	46126	6087	52213
		93-ELECTRICITY CHARGES	3669523	201431	3870954
		94-WATER CHARGES	3288	0	3288
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		79286352	10046289	89332641

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		79286352	10046289	89332641
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7283912	827116	8111028
		10-POL OF OFFICE VEHICLES	158428	0	158428
		13-OFFICE EXPENSES	74350	0	74350
		28-PROFESSIONAL SERVICES	1313153	0	1313153
		30-OTHER CONTRACTUAL SERVICES	516250	213750	730000
		50-OTHER CHARGES	2584500	0	2584500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11930593	1040866	12971459
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5266073	877305	6143378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5266073	877305	6143378
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		17196666	1918171	19114837
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11254599	1080933	12335532
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		11604599	1080933	12685532
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	6410554	461005	6871559
		30-OTHER CONTRACTUAL SERVICES	399600	184800	584400
		50-OTHER CHARGES	2363946	817500	3181446
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9174100	1463305	10637405
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		20778699	2544238	23322937
DDO- TEHSILDAR, BABA BAKALA AMRITSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	24448837	2486300	26935137
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		25148837	2486300	27635137
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		25148837	2486300	27635137
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10282614	852483	11135097
		30-OTHER CONTRACTUAL SERVICES	875000	910000	1785000
	TOTAL FOR MH- 2029-LAND REVENUE		11157614	1762483	12920097
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7250333	809716	8060049
		13-OFFICE EXPENSES	38482	1518	40000
		30-OTHER CONTRACTUAL SERVICES	630202	155000	785202
		50-OTHER CHARGES	3057551	0	3057551
		91-MEDICAL REIMBURSEMENT	78320	0	78320

		93-ELECTRICITY CHARGES	110164	77680	187844
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11165052	1043914	12208966
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		22322666	2806397	25129063
DDO- TEHSILDAR, DASUYA HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14117353	1982869	16100222
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		14195922	1982869	16178791
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	15347063	1477118	16824181
		13-OFFICE EXPENSES	23730	0	23730
		30-OTHER CONTRACTUAL SERVICES	1370792	337500	1708292
		91-MEDICAL REIMBURSEMENT	81226	31846	113072
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16951061	1846464	18797525
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	591272	0	591272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591272	10000	601272

	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		31738255	3839333	35577588
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	17480596	1941320	19421916
		30-OTHER CONTRACTUAL SERVICES	1295000	1345167	2640167
		91-MEDICAL REIMBURSEMENT	77747	0	77747
	TOTAL FOR MH- 2029-LAND REVENUE		18853343	3286487	22139830
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13350255	1460900	14811155
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	30130	8380	38510
		30-OTHER CONTRACTUAL SERVICES	1051572	249542	1301114
		50-OTHER CHARGES	4541370	1137350	5678720
		91-MEDICAL REIMBURSEMENT	8385	0	8385
		93-ELECTRICITY CHARGES	536500	367930	904430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19617259	3224102	22841361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6579	39790	46369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6579	39790	46369
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		38477181	6550379	45027560

DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15466254	1694800	17161054
		30-OTHER CONTRACTUAL SERVICES	2170000	2520000	4690000
		91-MEDICAL REIMBURSEMENT	328018	0	328018
		93-ELECTRICITY CHARGES	161590	19660	181250
	TOTAL FOR MH- 2029-LAND REVENUE		18125862	4234460	22360322
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10687442	1112800	11800242
		13-OFFICE EXPENSES	12820	10100	22920
		14-RENT, RATES AND TAXES	50000	0	50000
		30-OTHER CONTRACTUAL SERVICES	1925902	836082	2761984
		92-TELEPHONE	7006	0	7006
		93-ELECTRICITY CHARGES	117660	0	117660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12800830	1958982	14759812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		31277467	6193442	37470909
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9092775	819401	9912176
		91-MEDICAL REIMBURSEMENT	988951	0	988951

	TOTAL FOR MH- 2029-LAND REVENUE		10081726	819401	10901127
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3816416	573400	4389816
		13-OFFICE EXPENSES	12680	0	12680
		30-OTHER CONTRACTUAL SERVICES	595000	0	595000
		50-OTHER CHARGES	1191000	1270500	2461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5615096	1843900	7458996
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		15696822	2663301	18360123
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4450914	508160	4959074
		30-OTHER CONTRACTUAL SERVICES	1750000	89193	1839193
	TOTAL FOR MH- 2029-LAND REVENUE		6200914	597353	6798267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24122	0	24122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24122	0	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		6225036	597353	6822389
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11615453	1205010	12820463
		30-OTHER CONTRACTUAL SERVICES	945000	0	945000

		91-MEDICAL REIMBURSEMENT	187680	0	187680
	TOTAL FOR MH- 2029-LAND REVENUE		12748133	1205010	13953143
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6255054	536138	6791192
		13-OFFICE EXPENSES	4880	0	4880
		30-OTHER CONTRACTUAL SERVICES	437500	0	437500
		50-OTHER CHARGES	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9199434	536138	9735572
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		21947567	1741148	23688715
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8593766	1069986	9663752
		30-OTHER CONTRACTUAL SERVICES	469526	420000	889526
		91-MEDICAL REIMBURSEMENT	76754	0	76754
	TOTAL FOR MH- 2029-LAND REVENUE		9140046	1489986	10630032
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10010240	1107156	11117396
		08-HIRING OF VEHICLES FOR OFFICE USE	277258	0	277258
		13-OFFICE EXPENSES	54010	0	54010
		30-OTHER CONTRACTUAL SERVICES	504500	0	504500
		50-OTHER CHARGES	2492350	0	2492350
		91-MEDICAL REIMBURSEMENT	22874	0	22874
		92-TELEPHONE	3826	469	4295
		93-ELECTRICITY CHARGES	90690	7540	98230

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13455748	1115165	14570913
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		22595794	2605151	25200945
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6011471	1595724	7607195
	TOTAL FOR MH- 2029-LAND REVENUE		6011471	1595724	7607195
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10359482	1309847	11669329
		13-OFFICE EXPENSES	27970	4190	32160
		30-OTHER CONTRACTUAL SERVICES	390000	0	390000
		50-OTHER CHARGES	2079485	273000	2352485
		91-MEDICAL REIMBURSEMENT	119833	0	119833
		92-TELEPHONE	1449	0	1449
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12978219	1587037	14565256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96805	26591	123396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	26591	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		19086495	3209352	22295847
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	17493085	1981868	19474953

		13-OFFICE EXPENSES	15000	0	15000
		30-OTHER CONTRACTUAL SERVICES	5743500	490000	6233500
		91-MEDICAL REIMBURSEMENT	15152	0	15152
		93-ELECTRICITY CHARGES	300718	0	300718
	TOTAL FOR MH- 2029-LAND REVENUE		23567455	2471868	26039323
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14863582	1813596	16677178
		10-POL OF OFFICE VEHICLES	48429	0	48429
		13-OFFICE EXPENSES	27085	2700	29785
		30-OTHER CONTRACTUAL SERVICES	1813961	0	1813961
		91-MEDICAL REIMBURSEMENT	163652	14310	177962
		92-TELEPHONE	3780	0	3780
		93-ELECTRICITY CHARGES	116218	0	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17036707	1830606	18867313
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		40668232	4302474	44970706
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	24272672	2812362	27085034
		30-OTHER CONTRACTUAL SERVICES	1162978	1260000	2422978
		34-SCHOLARSHIPS STIPENDS	1145032	0	1145032
	TOTAL FOR MH- 2029-LAND REVENUE		26580682	4072362	30653044

	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		26580682	4072362	30653044
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15245590	1641096	16886686
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		15595590	1641096	17236686
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10994035	1177982	12172017
		13-OFFICE EXPENSES	42380	0	42380
		30-OTHER CONTRACTUAL SERVICES	573750	0	573750
		50-OTHER CHARGES	2765500	0	2765500
		92-TELEPHONE	6055	707	6762
		93-ELECTRICITY CHARGES	146060	5230	151290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14527780	1183919	15711699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	224481	0	224481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		30547851	2825015	33372866
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15160612	1367110	16527722

		30-OTHER CONTRACTUAL SERVICES	525000	350000	875000
		34-SCHOLARSHIPS STIPENDS	30000	0	30000
	TOTAL FOR MH- 2029-LAND REVENUE		15715612	1717110	17432722
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		15715612	1717110	17432722
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	7333446	798355	8131801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7533446	798355	8331801
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		7533446	798355	8331801
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		2918869489	368736083	3287605572
	TOTAL FOR DEPT- LAND RECORDS		2918869489	368736083	3287605572
Dept- LANGUAGE					
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA					
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	122514349	13612035	136126384
		02-WAGES	3593281	183169	3776450

		05-REWARDS	1406000	0	1406000
		06-SOCIAL ASSISTANCE	1514000	13000	1527000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9722	0	9722
		10-POL OF OFFICE VEHICLES	67509	14591	82100
		11-DOMESTIC TRAVEL EXPENSES	22720	0	22720
		13-OFFICE EXPENSES	5129327	12139	5141466
		14-RENT, RATES AND TAXES	324564	15260	339824
		16-PUBLICATIONS	316593	0	316593
		17-HOSPITALITY AND ENTERTAINMENT	18220	3877	22097
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4322215	0	4322215
		26-ADVERTISING AND PUBLICITY	602	0	602
		28-PROFESSIONAL SERVICES	1268827	27500	1296327
		31-GRANTS-IN-AID (SALARY)	725344	78204	803548
		36-GRANTS-IN-AID (NON-SALARY)	1127037	218736	1345773
		50-OTHER CHARGES	597690	47194	644884
		91-MEDICAL REIMBURSEMENT	1151062	255035	1406097
		92-TELEPHONE	177900	744	178644
		93-ELECTRICITY CHARGES	1999507	0	1999507
		94-WATER CHARGES	318793	0	318793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		146605262	14481484	161086746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2834817	73311	2908128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2834817	73311	2908128

	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		149440079	14554795	163994874
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	0	1584	1584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1584	1584
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		0	1584	1584
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2404734	0	2404734
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	0	2405276
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2405276	0	2405276

DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1812224	0	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1812224	0	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		1812224	0	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		155815599	14556379	170371978
	TOTAL FOR DEPT- LANGUAGE		155815599	14556379	170371978
Dept- LEGAL REMEMBRANCER					

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH					
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	29754860	3112501	32867361
		02-WAGES	454315	32400	486715
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
		10-POL OF OFFICE VEHICLES	88551	11317	99868
		11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
		13-OFFICE EXPENSES	176327	29457	205784
		28-PROFESSIONAL SERVICES	6671690	747258	7418948
		91-MEDICAL REIMBURSEMENT	94064	5065	99129
		92-TELEPHONE	99048	9182	108230
		93-ELECTRICITY CHARGES	34906	3693	38599
		94-WATER CHARGES	15611	0	15611
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		37916487	3950873	41867360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155937	47327	203264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155937	47327	203264

	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH		38072424	3998200	42070624
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH		38072424	3998200	42070624
	TOTAL FOR DEPT- LEGAL REMEMBRANCER		38072424	3998200	42070624
Dept- LOTTERIES CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	55865	0	55865
		91-MEDICAL REIMBURSEMENT	91682	33891	125573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147547	33891	181438
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		147547	33891	181438

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT					
Major Head- 2015-ELECTIONS					
		16-PUBLICATIONS	873633	0	873633
		21-SUPPLIES AND MATERIALS	323175	0	323175
		28-PROFESSIONAL SERVICES	3400	0	3400
		47-HIRING OF TRANSPORT VEHICLES	805000	0	805000
	TOTAL FOR MH- 2015-ELECTIONS		2005208	0	2005208
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		2005208	0	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB					
Major Head- 2015-ELECTIONS					
		16-PUBLICATIONS	0	1416855	1416855
		21-SUPPLIES AND MATERIALS	373550	0	373550
		47-HIRING OF TRANSPORT VEHICLES	931500	0	931500
	TOTAL FOR MH- 2015-ELECTIONS		1305050	1416855	2721905
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		1305050	1416855	2721905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	222549	235000	457549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		222549	235000	457549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		222549	235000	457549

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	594054	0	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	0	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	457416	0	457416
		93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459166	0	459166
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		459166	0	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	471073	0	471073

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		471073	0	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	175748	0	175748
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	370069	0	370069
		91-MEDICAL REIMBURSEMENT	1490554	0	1490554
		92-TELEPHONE	718	0	718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		2708162	0	2708162
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	21700	21700
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	11596	0	11596
		28-PROFESSIONAL SERVICES	187617	0	187617
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	529258	157005	686263

		92-TELEPHONE	1974	0	1974
		93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1132415	178705	1311120
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		1629079	178705	1807784
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	114345	0	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		01-SALARIES	2789034	331364	3120398
		02-WAGES	48635	5450	54085
		11-DOMESTIC TRAVEL EXPENSES	0	54888	54888
		50-OTHER CHARGES	500000	310299	810299
		93-ELECTRICITY CHARGES	38060	5080	43140
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		3375729	707081	4082810
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		3375729	707081	4082810

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	151530	89677	241207
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		151530	89677	241207
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		151530	89677	241207
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	317878	0	317878
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		317878	0	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		317878	0	317878

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	0	3600	3600
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	3600	3600
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA		0	3600	3600
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		01-SALARIES	15629749	1553327	17183076
		11-DOMESTIC TRAVEL EXPENSES	23309	0	23309
		13-OFFICE EXPENSES	321555	50367	371922
		14-RENT, RATES AND TAXES	340816	0	340816
		16-PUBLICATIONS	11304941	538183	11843124
		26-ADVERTISING AND PUBLICITY	3255445	0	3255445
		28-PROFESSIONAL SERVICES	5419272	480048	5899320
		50-OTHER CHARGES	780458461	35453451	815911912
		91-MEDICAL REIMBURSEMENT	79682	28604	108286
		92-TELEPHONE	10609	1179	11788
		93-ELECTRICITY CHARGES	46150	4530	50680
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		816889989	38109689	854999678

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121901	75823	197724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121901	75823	197724
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH		817011890	38185512	855197402
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	767865	0	767865
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		767865	0	767865
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		767865	0	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		831145401	40850321	871995722
	TOTAL FOR DEPT- LOTTERIES		831145401	40850321	871995722
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS					
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB					
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH					

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		31-GRANTS-IN-AID (SALARY)	10466000	4885000	15351000
		36-GRANTS-IN-AID (NON-SALARY)	0	20000000	20000000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		10466000	24885000	35351000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		10466000	24885000	35351000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		10466000	24885000	35351000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		10466000	24885000	35351000
Dept- PLANNING					
CCO- SECRETARY, PLANNING PUNJAB					
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4956696	583256	5539952
		13-OFFICE EXPENSES	18694	0	18694
		92-TELEPHONE	3534	0	3534
		93-ELECTRICITY CHARGES	27850	7691	35541
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5006774	590947	5597721
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		5006774	590947	5597721

DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3947735	360650	4308385
		10-POL OF OFFICE VEHICLES	184931	28809	213740
		11-DOMESTIC TRAVEL EXPENSES	2830	890	3720
		13-OFFICE EXPENSES	81140	12857	93997
		28-PROFESSIONAL SERVICES	1059833	117758	1177591
		92-TELEPHONE	15416	3069	18485
		93-ELECTRICITY CHARGES	35357	3240	38597
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5327242	527273	5854515
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA		5327242	527273	5854515
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3505027	457635	3962662
		10-POL OF OFFICE VEHICLES	99270	22314	121584
		13-OFFICE EXPENSES	46220	1991	48211
		28-PROFESSIONAL SERVICES	510738	36476	547214
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	0	80698

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4244795	518416	4763211
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		4492141	518416	5010557
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	10282770	1130194	11412964
		10-POL OF OFFICE VEHICLES	151250	58140	209390
		13-OFFICE EXPENSES	20398	0	20398
		28-PROFESSIONAL SERVICES	180000	20000	200000
		92-TELEPHONE	4314	766	5080
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10708732	1209100	11917832
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		10708732	1209100	11917832
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI					
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	1600000	0	1600000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1600000	0	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI		1600000	0	1600000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1848309	143308	1991617
		10-POL OF OFFICE VEHICLES	125212	28602	153814
		13-OFFICE EXPENSES	88421	1480	89901
		28-PROFESSIONAL SERVICES	180000	20000	200000
		93-ELECTRICITY CHARGES	80378	0	80378
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2322320	193390	2515710
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2322320	193390	2515710
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20229	4064	24293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20229	4064	24293
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3276972	320867	3597839
		10-POL OF OFFICE VEHICLES	103478	0	103478
		13-OFFICE EXPENSES	26998	0	26998
		28-PROFESSIONAL SERVICES	675398	57019	732417

		93-ELECTRICITY CHARGES	86572	12647	99219
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4169418	390533	4559951
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	250059000	0	250059000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		254248647	394597	254643244
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	5112711	656333	5769044
		10-POL OF OFFICE VEHICLES	144262	65823	210085
		13-OFFICE EXPENSES	23232	7690	30922
		28-PROFESSIONAL SERVICES	200000	20000	220000
		93-ELECTRICITY CHARGES	97090	7600	104690
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5577295	757446	6334741
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		5577295	757446	6334741

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11000	35445	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	35445	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	5326916	704935	6031851
		10-POL OF OFFICE VEHICLES	127311	28873	156184
		13-OFFICE EXPENSES	56700	22825	79525
		28-PROFESSIONAL SERVICES	437472	48608	486080
		92-TELEPHONE	4087	2315	6402
		93-ELECTRICITY CHARGES	164355	0	164355
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6116841	807556	6924397
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	252500000	0	252500000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		258627841	843001	259470842

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	8989385	1007036	9996421
		10-POL OF OFFICE VEHICLES	121553	44046	165599
		13-OFFICE EXPENSES	81487	5384	86871
		28-PROFESSIONAL SERVICES	440534	47685	488219
		92-TELEPHONE	11369	1508	12877
		93-ELECTRICITY CHARGES	61790	0	61790
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9706118	1105659	10811777
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		9706118	1105659	10811777
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2191398	219392	2410790
		10-POL OF OFFICE VEHICLES	170089	28851	198940
		11-DOMESTIC TRAVEL EXPENSES	840	0	840
		13-OFFICE EXPENSES	50618	6920	57538
		28-PROFESSIONAL SERVICES	747343	80814	828157
		93-ELECTRICITY CHARGES	26970	28540	55510

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3187258	364517	3551775
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	2500000	0	2500000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		2500000	0	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA		5687258	364517	6051775
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	7762771	832664	8595435
		10-POL OF OFFICE VEHICLES	185867	0	185867
		13-OFFICE EXPENSES	57194	1480	58674
		28-PROFESSIONAL SERVICES	380256	20000	400256
		91-MEDICAL REIMBURSEMENT	95962	0	95962
		92-TELEPHONE	4705	3868	8573
		93-ELECTRICITY CHARGES	122572	6690	129262

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		8609327	864702	9474029
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		8741726	864702	9606428
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	5093504	726496	5820000
		10-POL OF OFFICE VEHICLES	181585	29059	210644
		13-OFFICE EXPENSES	103249	2000	105249
		28-PROFESSIONAL SERVICES	180000	20000	200000
		91-MEDICAL REIMBURSEMENT	15560	0	15560
		92-TELEPHONE	3219	0	3219
		93-ELECTRICITY CHARGES	64860	4350	69210
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5641977	781905	6423882
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		5641977	781905	6423882
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	4287457	530959	4818416
		10-POL OF OFFICE VEHICLES	324501	114562	439063
		13-OFFICE EXPENSES	203966	18573	222539
		28-PROFESSIONAL SERVICES	380000	40000	420000
		92-TELEPHONE	10984	3300	14284
		93-ELECTRICITY CHARGES	74899	0	74899
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5281807	707394	5989201
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	236574000	1600000	238174000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		236574000	1600000	238174000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		241862702	2307394	244170096
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	6253607	699765	6953372
		10-POL OF OFFICE VEHICLES	96711	116424	213135
		13-OFFICE EXPENSES	17496	0	17496
		28-PROFESSIONAL SERVICES	180000	20000	200000
		91-MEDICAL REIMBURSEMENT	63915	0	63915
		92-TELEPHONE	9548	584	10132
		93-ELECTRICITY CHARGES	137686	0	137686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6758963	836773	7595736
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		6758963	836773	7595736
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3475628	379461	3855089
		10-POL OF OFFICE VEHICLES	194282	0	194282
		13-OFFICE EXPENSES	36229	0	36229
		28-PROFESSIONAL SERVICES	348285	36476	384761
		91-MEDICAL REIMBURSEMENT	22915	0	22915

		92-TELEPHONE	8460	937	9397
		93-ELECTRICITY CHARGES	54992	2798	57790
		94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4142985	419672	4562657
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		4372479	419672	4792151
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	7244909	823390	8068299
		10-POL OF OFFICE VEHICLES	314098	13000	327098
		11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
		13-OFFICE EXPENSES	141306	2489	143795
		28-PROFESSIONAL SERVICES	1243904	133765	1377669
		91-MEDICAL REIMBURSEMENT	222791	0	222791
		92-TELEPHONE	10444	1056	11500
		93-ELECTRICITY CHARGES	101492	2930	104422
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9280464	976630	10257094

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR		9286464	976630	10263094
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	8237521	879532	9117053
		10-POL OF OFFICE VEHICLES	56942	0	56942
		11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
		13-OFFICE EXPENSES	44748	5701	50449
		14-RENT, RATES AND TAXES	35933	0	35933
		28-PROFESSIONAL SERVICES	852252	93495	945747
		92-TELEPHONE	10578	1507	12085
		93-ELECTRICITY CHARGES	76125	3668	79793
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9319089	983903	10302992
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	168516000	0	168516000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR		177835089	983903	178818992
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	7144355	268362	7412717
		10-POL OF OFFICE VEHICLES	112948	0	112948
		13-OFFICE EXPENSES	24788	0	24788
		28-PROFESSIONAL SERVICES	160000	0	160000
		92-TELEPHONE	7842	0	7842
		93-ELECTRICITY CHARGES	74964	0	74964
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7524897	268362	7793259
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR		7524897	268362	7793259
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	6492808	654423	7147231
		10-POL OF OFFICE VEHICLES	48474	0	48474
		11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
		13-OFFICE EXPENSES	43743	2360	46103
		28-PROFESSIONAL SERVICES	180000	20000	200000
		91-MEDICAL REIMBURSEMENT	17932	0	17932
		93-ELECTRICITY CHARGES	126115	9963	136078
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6911482	686746	7598228
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		6911482	686746	7598228

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2248746	251409	2500155
		10-POL OF OFFICE VEHICLES	187698	29020	216718
		11-DOMESTIC TRAVEL EXPENSES	740	0	740
		13-OFFICE EXPENSES	65789	1600	67389
		28-PROFESSIONAL SERVICES	362445	40271	402716
		91-MEDICAL REIMBURSEMENT	21890	0	21890
		92-TELEPHONE	10537	1168	11705
		93-ELECTRICITY CHARGES	43330	2990	46320
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2941175	326458	3267633
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2941175	326458	3267633
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	45024216	5098577	50122793
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5715	0	5715
		10-POL OF OFFICE VEHICLES	88852	23774	112626
		11-DOMESTIC TRAVEL EXPENSES	33449	25595	59044
		13-OFFICE EXPENSES	2381998	48710	2430708
		28-PROFESSIONAL SERVICES	1533506	171796	1705302

		91-MEDICAL REIMBURSEMENT	262647	19750	282397
		92-TELEPHONE	33689	3045	36734
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		49364072	5391247	54755319
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		49364072	5391247	54755319
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1706090	193274	1899364
		10-POL OF OFFICE VEHICLES	173355	0	173355
		13-OFFICE EXPENSES	84384	5789	90173
		28-PROFESSIONAL SERVICES	342174	36223	378397
		92-TELEPHONE	7279	219	7498
		93-ELECTRICITY CHARGES	92618	0	92618
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2405900	235505	2641405
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2405900	235505	2641405
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		05-REWARDS	491044	1992483	2483527
		50-OTHER CHARGES	271972	0	271972

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		763016	1992483	2755499
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		763016	1992483	2755499
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH					
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		31-GRANTS-IN-AID (SALARY)	14105421	2870696	16976117
		36-GRANTS-IN-AID (NON-SALARY)	9486112	1735006	11221118
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		23591533	4605702	28197235

	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		23591533	4605702	28197235
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1112305843	27181828	1139487671
	TOTAL FOR DEPT- PLANNING		1112305843	27181828	1139487671
Dept- POLICE					
CCO- DIRECTOR GENERAL OF POLICE PUNJAB					
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	5941408	670209	6611617
		11-DOMESTIC TRAVEL EXPENSES	50070	16002	66072
		13-OFFICE EXPENSES	38124	21628	59752
		91-MEDICAL REIMBURSEMENT	636978	0	636978
		92-TELEPHONE	36550	3074	39624
	TOTAL FOR MH- 2055-POLICE		6703130	710913	7414043
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		6703130	710913	7414043

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33365	0	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249623	0	249623
		04-PENSIONARY CHARGES	22000000	600000	22600000
		50-OTHER CHARGES	2710000	20000	2730000
		91-MEDICAL REIMBURSEMENT	11882756	2545237	14427993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36842379	3165237	40007616
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	262284	1529119	1791403
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		262284	1529119	1791403

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		37104663	4694356	41799019
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	3314858759	373521827	3688380586
		02-WAGES	8638858	1098717	9737575
		05-REWARDS	37300	0	37300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5617997	697483	6315480
		10-POL OF OFFICE VEHICLES	31555057	4334004	35889061
		11-DOMESTIC TRAVEL EXPENSES	681170	0	681170
		13-OFFICE EXPENSES	7153487	969375	8122862
		14-RENT, RATES AND TAXES	4333704	0	4333704
		21-SUPPLIES AND MATERIALS	24950	75025	99975
		23-COST OF RATION	385070	94725	479795
		27-MINOR WORKS	862270	606668	1468938
		32-CONTRIBUTIONS	1346900	483800	1830700
		36-GRANTS-IN-AID (NON-SALARY)	1226869	578899	1805768
		47-HIRING OF TRANSPORT VEHICLES	0	561483	561483
		50-OTHER CHARGES	2661068	445743	3106811
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	244412	0	244412
		59-POL OF TRANSPORT VEHICLES	4366910	0	4366910
		64-WRITE OFF/LOSSES	1348800	0	1348800
		91-MEDICAL REIMBURSEMENT	19859308	0	19859308
		92-TELEPHONE	906501	97850	1004351
		93-ELECTRICITY CHARGES	12987342	4324670	17312012
	TOTAL FOR MH- 2055-POLICE		3419096732	387890269	3806987001

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	3419096732	387890269	3806987001
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-SALARIES	2941040273	334657947	3275698220
	02-WAGES	3919392	437649	4357041
	05-REWARDS	24450	25550	50000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7715818	1691386	9407204
	10-POL OF OFFICE VEHICLES	37705966	12551687	50257653
	11-DOMESTIC TRAVEL EXPENSES	416896	18120	435016
	13-OFFICE EXPENSES	11389418	2399728	13789146
	14-RENT, RATES AND TAXES	36301729	2842945	39144674
	21-SUPPLIES AND MATERIALS	74985	0	74985
	23-COST OF RATION	406379	100636	507015
	25-CLOTHING AND TENTAGE	548767	0	548767
	26-ADVERTISING AND PUBLICITY	126600	43607	170207
	27-MINOR WORKS	2077467	770555	2848022
	32-CONTRIBUTIONS	7238560	0	7238560
	36-GRANTS-IN-AID (NON-SALARY)	1836400	1293589	3129989
	47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
	50-OTHER CHARGES	6222909	803485	7026394
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	994542	0	994542
	59-POL OF TRANSPORT VEHICLES	5245159	1183880	6429039
	64-WRITE OFF/LOSSES	183700	0	183700
	91-MEDICAL REIMBURSEMENT	22090493	1688964	23779457
	92-TELEPHONE	692944	68003	760947

		93-ELECTRICITY CHARGES	18283952	448964	18732916
	TOTAL FOR MH- 2055-POLICE		3104802585	361026695	3465829280
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		3104802585	361026695	3465829280
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	2045437775	230439596	2275877371
		02-WAGES	4556941	518303	5075244
		05-REWARDS	0	1800	1800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5032282	1676782	6709064
		10-POL OF OFFICE VEHICLES	24583865	6712552	31296417
		11-DOMESTIC TRAVEL EXPENSES	522936	75958	598894
		13-OFFICE EXPENSES	5419553	2585272	8004825
		14-RENT, RATES AND TAXES	3433904	967096	4401000
		21-SUPPLIES AND MATERIALS	74585	0	74585
		23-COST OF RATION	177406	35477	212883
		25-CLOTHING AND TENTAGE	3327197	0	3327197
		26-ADVERTISING AND PUBLICITY	10844	0	10844
		27-MINOR WORKS	1050000	737234	1787234
		32-CONTRIBUTIONS	4307328	0	4307328
		36-GRANTS-IN-AID (NON-SALARY)	596507	255591	852098
		47-HIRING OF TRANSPORT VEHICLES	998640	0	998640
		50-OTHER CHARGES	4429173	396433	4825606
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	787421	261984	1049405
		59-POL OF TRANSPORT VEHICLES	4909692	432606	5342298
		64-WRITE OFF/LOSSES	1260600	0	1260600

		91-MEDICAL REIMBURSEMENT	10253796	674569	10928365
		92-TELEPHONE	465792	59525	525317
		93-ELECTRICITY CHARGES	7676282	285997	7962279
		94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE		2130367810	246116775	2376484585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1024481	0	1024481
		02-WAGES	10736	0	10736
		04-PENSIONARY CHARGES	800000	0	800000
		06-SOCIAL ASSISTANCE	20677500	0	20677500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11040	0	11040
		11-DOMESTIC TRAVEL EXPENSES	131215	0	131215
		13-OFFICE EXPENSES	6940	0	6940
		28-PROFESSIONAL SERVICES	532329	0	532329
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	1277160	0	1277160
		92-TELEPHONE	2913	0	2913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24694314	0	24694314
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	265761	0	265761
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		2155327885	246116775	2401444660

DDO- ASSISTANT INSPECTOR GENERAL
GOVERNMENT RAILWAY POLICE, PATIALA
PATIALA
Major Head- 2055-POLICE

01-SALARIES	1051508563	118029170	1169537733
02-WAGES	975354	100329	1075683
05-REWARDS	3900	0	3900
09-REPAIR AND MAINTENANCE OF STAFF CARS	609815	185593	795408
10-POL OF OFFICE VEHICLES	4647825	1199659	5847484
11-DOMESTIC TRAVEL EXPENSES	299630	332050	631680
13-OFFICE EXPENSES	742242	257093	999335
23-COST OF RATION	124916	36798	161714
26-ADVERTISING AND PUBLICITY	6512	4398	10910
27-MINOR WORKS	224077	75916	299993
32-CONTRIBUTIONS	300000	0	300000
50-OTHER CHARGES	139590	7480	147070
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	55655	109119
59-POL OF TRANSPORT VEHICLES	223619	75874	299493
70-DEDUCT-RECOVERIES	5688	0	5688
91-MEDICAL REIMBURSEMENT	5037458	1270456	6307914
92-TELEPHONE	190370	22356	212726
93-ELECTRICITY CHARGES	497317	117710	615027
TOTAL FOR MH- 2055-POLICE	1065590340	121770537	1187360877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	1400000	0	1400000
50-OTHER CHARGES	670000	10000	680000
91-MEDICAL REIMBURSEMENT	1359834	1360714	2720548

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3429834	1370714	4800548
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	49865	353000	402865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	353000	402865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		1069070039	123494251	1192564290
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR					
Major Head- 2055-POLICE					
		01-SALARIES	507831155	122076084	629907239
		02-WAGES	86704	21676	108380
		05-REWARDS	333750	338000	671750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2832519	960445	3792964
		10-POL OF OFFICE VEHICLES	11423826	4201780	15625606
		11-DOMESTIC TRAVEL EXPENSES	289012	128959	417971
		13-OFFICE EXPENSES	64613541	66585385	131198926
		17-HOSPITALITY AND ENTERTAINMENT	6500	0	6500
		21-SUPPLIES AND MATERIALS	623909	1078537	1702446
		27-MINOR WORKS	245479	230000	475479
		28-PROFESSIONAL SERVICES	2440961	402882	2843843
		32-CONTRIBUTIONS	7420005	0	7420005

		41-SECRET SERVICE EXPENDITURE	102475385	28559884	131035269
		50-OTHER CHARGES	27207996	43000	27250996
		91-MEDICAL REIMBURSEMENT	1529075	0	1529075
		92-TELEPHONE	386126	72822	458948
		93-ELECTRICITY CHARGES	7272656	1078996	8351652
		94-WATER CHARGES	53072	16628	69700
	TOTAL FOR MH- 2055-POLICE		737071671	225795078	962866749
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	4177320	250000	4427320
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4177320	250000	4427320
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		741248991	226045078	967294069
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	1124987755	125645839	1250633594
		02-WAGES	2854637	329695	3184332
		05-REWARDS	19550	0	19550
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3522675	1071056	4593731
		10-POL OF OFFICE VEHICLES	23188603	4451320	27639923
		11-DOMESTIC TRAVEL EXPENSES	67680	0	67680
		13-OFFICE EXPENSES	3298428	2421364	5719792

		21-SUPPLIES AND MATERIALS	21695	0	21695
		23-COST OF RATION	51102	109691	160793
		27-MINOR WORKS	290970	0	290970
		32-CONTRIBUTIONS	97000	0	97000
		36-GRANTS-IN-AID (NON-SALARY)	167967	357202	525169
		50-OTHER CHARGES	2095432	473330	2568762
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	613022	126670	739692
		59-POL OF TRANSPORT VEHICLES	5744833	443300	6188133
		64-WRITE OFF/LOSSES	967700	0	967700
		91-MEDICAL REIMBURSEMENT	7565273	1776360	9341633
		92-TELEPHONE	224073	30057	254130
		93-ELECTRICITY CHARGES	7998640	1377120	9375760
		94-WATER CHARGES	8596	0	8596
	TOTAL FOR MH- 2055-POLICE		1183785631	138613004	1322398635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	400000	1200000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	4704955	265880	4970835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6344955	665880	7010835
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		1190130586	139278884	1329409470
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	2493803782	286579521	2780383303
		02-WAGES	2332810	255380	2588190
		05-REWARDS	29950	10000	39950

09-REPAIR AND MAINTENANCE OF STAFF CARS	4347744	283127	4630871
10-POL OF OFFICE VEHICLES	26341345	6549774	32891119
11-DOMESTIC TRAVEL EXPENSES	299772	0	299772
13-OFFICE EXPENSES	9278370	1402673	10681043
14-RENT, RATES AND TAXES	450446	196183	646629
21-SUPPLIES AND MATERIALS	73498	0	73498
23-COST OF RATION	241235	32610	273845
25-CLOTHING AND TENTAGE	1439856	480144	1920000
26-ADVERTISING AND PUBLICITY	5136	0	5136
27-MINOR WORKS	1870976	109525	1980501
28-PROFESSIONAL SERVICES	186300	186300	372600
32-CONTRIBUTIONS	1054967	0	1054967
36-GRANTS-IN-AID (NON-SALARY)	1560098	820435	2380533
50-OTHER CHARGES	3179432	1757812	4937244
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	787226	109314	896540
59-POL OF TRANSPORT VEHICLES	5002500	1671453	6673953
64-WRITE OFF/LOSSES	1212400	0	1212400
91-MEDICAL REIMBURSEMENT	20956141	38798	20994939
92-TELEPHONE	526694	58219	584913
93-ELECTRICITY CHARGES	12945713	1285741	14231454
94-WATER CHARGES	67597	4032	71629
TOTAL FOR MH- 2055-POLICE	2587993988	301831041	2889825029
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2587993988	301831041	2889825029

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	850000	0	850000
		91-MEDICAL REIMBURSEMENT	904515	0	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154515	0	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	88390	0	88390
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		88390	0	88390
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2242905	0	2242905
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	640529582	74328554	714858136
		02-WAGES	1525050	163350	1688400
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55001	5866	60867
		10-POL OF OFFICE VEHICLES	310768	87318	398086
		11-DOMESTIC TRAVEL EXPENSES	353329	20500	373829
		13-OFFICE EXPENSES	222722	0	222722
		21-SUPPLIES AND MATERIALS	32239	0	32239
		27-MINOR WORKS	87497	0	87497
		32-CONTRIBUTIONS	2665120	12656	2677776
		50-OTHER CHARGES	126958	0	126958

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82003	19824	101827
		59-POL OF TRANSPORT VEHICLES	263344	96774	360118
		91-MEDICAL REIMBURSEMENT	3657454	0	3657454
		92-TELEPHONE	13623	1507	15130
		93-ELECTRICITY CHARGES	522464	42765	565229
	TOTAL FOR MH- 2055-POLICE		650453154	74779114	725232268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1150000	0	1150000
		91-MEDICAL REIMBURSEMENT	1172478	0	1172478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2522478	0	2522478
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	16400	0	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	0	16400
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		652992032	74779114	727771146
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	485270846	56574933	541845779
		02-WAGES	1250106	140160	1390266
		05-REWARDS	7750	1200	8950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108149	41247	149396
		10-POL OF OFFICE VEHICLES	478955	56276	535231

		11-DOMESTIC TRAVEL EXPENSES	148535	101085	249620
		13-OFFICE EXPENSES	243294	69091	312385
		25-CLOTHING AND TENTAGE	0	172581	172581
		27-MINOR WORKS	139715	50350	190065
		32-CONTRIBUTIONS	599885	9968	609853
		50-OTHER CHARGES	436417	0	436417
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	105287	56576	161863
		59-POL OF TRANSPORT VEHICLES	277759	0	277759
		91-MEDICAL REIMBURSEMENT	7035458	460790	7496248
		92-TELEPHONE	11581	1392	12973
		93-ELECTRICITY CHARGES	449289	56549	505838
	TOTAL FOR MH- 2055-POLICE		496563026	57792198	554355224
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	74500	24794	99294
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		74500	24794	99294
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		496637526	57816992	554454518
DDO- COMMANDANT 5TH IRB AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	696374432	80730229	777104661
		02-WAGES	727872	83712	811584
		05-REWARDS	17700	0	17700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142645	46940	189585
		10-POL OF OFFICE VEHICLES	712488	106248	818736
		11-DOMESTIC TRAVEL EXPENSES	334622	27750	362372
		13-OFFICE EXPENSES	318490	36435	354925

		21-SUPPLIES AND MATERIALS	22864	8114	30978
		27-MINOR WORKS	147494	39658	187152
		32-CONTRIBUTIONS	6000	3000	9000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	142699	35485	178184
		59-POL OF TRANSPORT VEHICLES	597048	112491	709539
		91-MEDICAL REIMBURSEMENT	4973451	0	4973451
		92-TELEPHONE	25597	0	25597
		93-ELECTRICITY CHARGES	551964	294	552258
	TOTAL FOR MH- 2055-POLICE		705095366	81230356	786325722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	440000	0	440000
		91-MEDICAL REIMBURSEMENT	2544427	155523	2699950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3384427	155523	3539950
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		708479793	81385879	789865672
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR					
Major Head- 2055-POLICE					
		01-SALARIES	427746463	47248465	474994928
		02-WAGES	1064250	108000	1172250
		05-REWARDS	7300	7200	14500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1197885	301688	1499573
		10-POL OF OFFICE VEHICLES	8962261	1102504	10064765
		11-DOMESTIC TRAVEL EXPENSES	87035	12880	99915

		13-OFFICE EXPENSES	2923019	895739	3818758
		21-SUPPLIES AND MATERIALS	66750	0	66750
		26-ADVERTISING AND PUBLICITY	18805	0	18805
		27-MINOR WORKS	788043	85407	873450
		32-CONTRIBUTIONS	3781397	0	3781397
		36-GRANTS-IN-AID (NON-SALARY)	406373	370695	777068
		50-OTHER CHARGES	1201150	345987	1547137
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	188997	113890	302887
		59-POL OF TRANSPORT VEHICLES	1641651	69359	1711010
		91-MEDICAL REIMBURSEMENT	1312308	1272327	2584635
		92-TELEPHONE	188330	10837	199167
		93-ELECTRICITY CHARGES	3061325	176703	3238028
	TOTAL FOR MH- 2055-POLICE		454643342	52121681	506765023
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	16000	31476	47476
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16000	31476	47476
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		454659342	52153157	506812499
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	592854455	68089824	660944279
		02-WAGES	614725	66872	681597
		05-REWARDS	8250	4750	13000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	142242	52878	195120
		10-POL OF OFFICE VEHICLES	548820	181931	730751
		11-DOMESTIC TRAVEL EXPENSES	234740	47130	281870
		13-OFFICE EXPENSES	380601	140949	521550
		21-SUPPLIES AND MATERIALS	41000	0	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	343955	123754	467709
		32-CONTRIBUTIONS	232400	0	232400
		50-OTHER CHARGES	42750	14250	57000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	188387	83404	271791
		59-POL OF TRANSPORT VEHICLES	352099	117232	469331
		91-MEDICAL REIMBURSEMENT	2148328	0	2148328
		92-TELEPHONE	8355	926	9281
		93-ELECTRICITY CHARGES	491807	34084	525891
	TOTAL FOR MH- 2055-POLICE		598673230	68957984	667631214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11100000	0	11100000
		50-OTHER CHARGES	230000	0	230000
		91-MEDICAL REIMBURSEMENT	1062836	224857	1287693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12392836	224857	12617693
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	165091	29997	195088
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	29997	195088

	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		611231157	69212838	680443995
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6139757	980929	7120686
		02-WAGES	486445	63297	549742
		11-DOMESTIC TRAVEL EXPENSES	9400	1220	10620
		13-OFFICE EXPENSES	45549	850	46399
		92-TELEPHONE	3865	1148	5013
		93-ELECTRICITY CHARGES	162528	8860	171388
		94-WATER CHARGES	10081	0	10081
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6857625	1056304	7913929
Major Head- 2055-POLICE					
		01-SALARIES	428627329	49334330	477961659
		02-WAGES	2707771	281671	2989442
		05-REWARDS	7150	0	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	155414	33855	189269
		10-POL OF OFFICE VEHICLES	640694	30616	671310
		11-DOMESTIC TRAVEL EXPENSES	133851	44150	178001
		13-OFFICE EXPENSES	316005	46208	362213
		21-SUPPLIES AND MATERIALS	26031	0	26031
		27-MINOR WORKS	149101	36550	185651
		32-CONTRIBUTIONS	516595	0	516595
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337

		59-POL OF TRANSPORT VEHICLES	438891	91496	530387
		91-MEDICAL REIMBURSEMENT	4199919	119812	4319731
		92-TELEPHONE	5356	702	6058
		93-ELECTRICITY CHARGES	688304	101230	789534
	TOTAL FOR MH- 2055-POLICE		438707748	50120620	488828368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	23235328	1999760	25235088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23235328	1999760	25235088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	600000	1000000
		50-OTHER CHARGES	640000	10000	650000
		91-MEDICAL REIMBURSEMENT	1258536	59683	1318219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2298536	669683	2968219
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3178559	0	3178559
		53-MAJOR WORKS	688477	1661942	2350419
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3867036	1661942	5528978
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		474966273	55508309	530474582
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	642976413	72980378	715956791
		02-WAGES	1063723	110600	1174323

		05-REWARDS	11250	3750	15000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	179936	59962	239898
		10-POL OF OFFICE VEHICLES	571406	190467	761873
		11-DOMESTIC TRAVEL EXPENSES	202440	57560	260000
		13-OFFICE EXPENSES	549056	132437	681493
		21-SUPPLIES AND MATERIALS	129831	0	129831
		25-CLOTHING AND TENTAGE	14994	64676	79670
		27-MINOR WORKS	684740	136477	821217
		32-CONTRIBUTIONS	105664	0	105664
		50-OTHER CHARGES	3054742	4643	3059385
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	43484	14495	57979
		59-POL OF TRANSPORT VEHICLES	134809	44996	179805
		91-MEDICAL REIMBURSEMENT	5721943	0	5721943
		92-TELEPHONE	8332	927	9259
		93-ELECTRICITY CHARGES	592450	23432	615882
	TOTAL FOR MH- 2055-POLICE		656045213	73824800	729870013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	600000	800000
		50-OTHER CHARGES	1550000	0	1550000
		91-MEDICAL REIMBURSEMENT	2780144	143378	2923522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4530144	743378	5273522
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	375455	89375	464830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		375455	89375	464830

	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		660950812	74657553	735608365
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	715850851	82267611	798118462
		02-WAGES	13665769	1545698	15211467
		05-REWARDS	21950	2200	24150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	451901	0	451901
		10-POL OF OFFICE VEHICLES	1847340	196820	2044160
		11-DOMESTIC TRAVEL EXPENSES	96711	0	96711
		13-OFFICE EXPENSES	278163	90525	368688
		21-SUPPLIES AND MATERIALS	31004	0	31004
		27-MINOR WORKS	104832	69891	174723
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	343536	67342	410878
		59-POL OF TRANSPORT VEHICLES	1191910	377674	1569584
		91-MEDICAL REIMBURSEMENT	3397723	28850	3426573
		92-TELEPHONE	15832	1078	16910
		93-ELECTRICITY CHARGES	796976	0	796976
		94-WATER CHARGES	53410	18895	72305
	TOTAL FOR MH- 2055-POLICE		738147908	84666584	822814492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	420000	0	420000
		91-MEDICAL REIMBURSEMENT	900639	148866	1049505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1320639	148866	1469505

	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		739468547	84815450	824283997
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	736119231	86017082	822136313
		02-WAGES	928648	107982	1036630
		05-REWARDS	9950	0	9950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	135066	15340	150406
		10-POL OF OFFICE VEHICLES	466120	62925	529045
		11-DOMESTIC TRAVEL EXPENSES	441903	0	441903
		13-OFFICE EXPENSES	259324	53132	312456
		14-RENT, RATES AND TAXES	27209	0	27209
		21-SUPPLIES AND MATERIALS	53050	0	53050
		25-CLOTHING AND TENTAGE	5472	0	5472
		26-ADVERTISING AND PUBLICITY	6986	0	6986
		27-MINOR WORKS	287547	33400	320947
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	89195	6050	95245
		59-POL OF TRANSPORT VEHICLES	482332	62970	545302
		91-MEDICAL REIMBURSEMENT	3890720	48111	3938831
		92-TELEPHONE	16905	1877	18782
		93-ELECTRICITY CHARGES	861182	113975	975157
	TOTAL FOR MH- 2055-POLICE		744080840	86522844	830603684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	400000	1200000
		50-OTHER CHARGES	520000	0	520000
		91-MEDICAL REIMBURSEMENT	3186926	0	3186926

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4506926	400000	4906926
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		748809866	86922844	835732710
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-SALARIES	574659971	65050468	639710439
		02-WAGES	3282976	358966	3641942
		09-REPAIR AND MAINTENANCE OF STAFF CARS	326149	14597	340746
		10-POL OF OFFICE VEHICLES	968060	198021	1166081
		11-DOMESTIC TRAVEL EXPENSES	150810	0	150810
		13-OFFICE EXPENSES	122988	13600	136588
		21-SUPPLIES AND MATERIALS	49793	0	49793
		23-COST OF RATION	435485	157119	592604
		26-ADVERTISING AND PUBLICITY	7762	0	7762
		27-MINOR WORKS	101927	0	101927
		32-CONTRIBUTIONS	599776	0	599776
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56046	9971	66017
		59-POL OF TRANSPORT VEHICLES	533514	67733	601247
		91-MEDICAL REIMBURSEMENT	1870611	121561	1992172
		92-TELEPHONE	14173	0	14173

		93-ELECTRICITY CHARGES	1910150	107770	2017920
	TOTAL FOR MH- 2055-POLICE		585090191	66099806	651189997
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		585139691	66099806	651239497
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN					
Major Head- 2055-POLICE					
		01-SALARIES	128965123	15004618	143969741
		02-WAGES	2721600	294900	3016500
		05-REWARDS	1950	7550	9500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	235142	74521	309663
		10-POL OF OFFICE VEHICLES	915680	157061	1072741
		11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
		13-OFFICE EXPENSES	287995	71804	359799
		21-SUPPLIES AND MATERIALS	74730	24989	99719
		23-COST OF RATION	100914	21714	122628
		25-CLOTHING AND TENTAGE	72888	0	72888
		27-MINOR WORKS	529040	139636	668676
		28-PROFESSIONAL SERVICES	47500	0	47500
		32-CONTRIBUTIONS	6282020	14750	6296770
		50-OTHER CHARGES	374605	123309	497914
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	113808	26871	140679

		59-POL OF TRANSPORT VEHICLES	975433	93493	1068926
		91-MEDICAL REIMBURSEMENT	657273	0	657273
		92-TELEPHONE	77123	10063	87186
		93-ELECTRICITY CHARGES	6102720	718790	6821510
	TOTAL FOR MH- 2055-POLICE		148541164	16784069	165325233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	613536	0	613536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		613536	0	613536
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		149364700	16784069	166148769
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	650011163	74730414	724741577
		02-WAGES	1445910	153000	1598910
		05-REWARDS	22450	7550	30000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	163547	0	163547
		10-POL OF OFFICE VEHICLES	597336	0	597336
		11-DOMESTIC TRAVEL EXPENSES	402210	0	402210

		13-OFFICE EXPENSES	471125	135643	606768
		21-SUPPLIES AND MATERIALS	32000	0	32000
		25-CLOTHING AND TENTAGE	93896	0	93896
		27-MINOR WORKS	385911	126951	512862
		32-CONTRIBUTIONS	1022285	0	1022285
		50-OTHER CHARGES	42568	0	42568
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	54809	0	54809
		59-POL OF TRANSPORT VEHICLES	393464	0	393464
		91-MEDICAL REIMBURSEMENT	5437894	0	5437894
		92-TELEPHONE	17924	1987	19911
		93-ELECTRICITY CHARGES	1127624	136175	1263799
	TOTAL FOR MH- 2055-POLICE		661722116	75291720	737013836
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2701327	244328	2945655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3731327	244328	3975655
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1987355	642801	2630156
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1987355	642801	2630156
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		667440798	76178849	743619647
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR					

Major Head- 2055-POLICE					
		01-SALARIES	577173680	67376323	644550003
		02-WAGES	1220294	148950	1369244
		05-REWARDS	17100	5900	23000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108867	31109	139976
		10-POL OF OFFICE VEHICLES	532360	92704	625064
		11-DOMESTIC TRAVEL EXPENSES	186420	51820	238240
		13-OFFICE EXPENSES	229768	63240	293008
		21-SUPPLIES AND MATERIALS	32978	0	32978
		27-MINOR WORKS	116335	9479	125814
		32-CONTRIBUTIONS	1746580	2270	1748850
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	94835	1455	96290
		59-POL OF TRANSPORT VEHICLES	440932	68728	509660
		91-MEDICAL REIMBURSEMENT	3867702	0	3867702
		92-TELEPHONE	13826	1533	15359
		93-ELECTRICITY CHARGES	522660	39330	561990
	TOTAL FOR MH- 2055-POLICE		586304337	67892841	654197178
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		586304337	67892841	654197178
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.					
Major Head- 2055-POLICE					
		01-SALARIES	614402343	69910362	684312705
		02-WAGES	5252631	581703	5834334
		05-REWARDS	54250	18750	73000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	905669	0	905669
		10-POL OF OFFICE VEHICLES	1664797	119937	1784734
		11-DOMESTIC TRAVEL EXPENSES	360440	54550	414990
		13-OFFICE EXPENSES	551081	183229	734310
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	244500	11111	255611
		23-COST OF RATION	6904314	1212562	8116876
		26-ADVERTISING AND PUBLICITY	0	3000	3000
		27-MINOR WORKS	771046	242204	1013250
		32-CONTRIBUTIONS	267000	0	267000
		50-OTHER CHARGES	164133	50306	214439
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	977705	0	977705
		59-POL OF TRANSPORT VEHICLES	2298379	481978	2780357
		91-MEDICAL REIMBURSEMENT	3918066	840699	4758765
		92-TELEPHONE	43728	4812	48540
		93-ELECTRICITY CHARGES	8613162	844883	9458045
		94-WATER CHARGES	340796	0	340796
	TOTAL FOR MH- 2055-POLICE		647900285	74560086	722460371
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	1050000	10000	1060000
		91-MEDICAL REIMBURSEMENT	2815858	303714	3119572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4665858	313714	4979572
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	772316	1864687	2637003

		60-OTHER CAPITAL EXPENDITURE	3556486	0	3556486
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4328802	1864687	6193489
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		656894945	76738487	733633432
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	104105	32354	136459
		10-POL OF OFFICE VEHICLES	495010	118511	613521
		13-OFFICE EXPENSES	490611	46562	537173
		32-CONTRIBUTIONS	0	164638	164638
		50-OTHER CHARGES	2207	0	2207
		92-TELEPHONE	40399	5293	45692
	TOTAL FOR MH- 2055-POLICE		1132332	367358	1499690
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		1132332	367358	1499690
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	254098745	26668976	280767721
		05-REWARDS	3000	0	3000
		07-PURCHASE OF STAFF CARS	7925184	0	7925184
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11998270	2687872	14686142
		10-POL OF OFFICE VEHICLES	36775942	4414588	41190530

		11-DOMESTIC TRAVEL EXPENSES	198461776	34661292	233123068
		13-OFFICE EXPENSES	4262516	1231042	5493558
		14-RENT, RATES AND TAXES	643578	213633	857211
		17-HOSPITALITY AND ENTERTAINMENT	87246	273722	360968
		25-CLOTHING AND TENTAGE	412380	0	412380
		26-ADVERTISING AND PUBLICITY	42615	460940	503555
		27-MINOR WORKS	10225000	1629049	11854049
		28-PROFESSIONAL SERVICES	3138104	466966	3605070
		31-GRANTS-IN-AID (SALARY)	4732183	528687	5260870
		32-CONTRIBUTIONS	0	999900	999900
		36-GRANTS-IN-AID (NON-SALARY)	185082522	73614	185156136
		50-OTHER CHARGES	614713676	740805	615454481
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	675309	221156	896465
		59-POL OF TRANSPORT VEHICLES	3695270	494350	4189620
		91-MEDICAL REIMBURSEMENT	1512599	252060	1764659
		92-TELEPHONE	558673	62842	621515
		93-ELECTRICITY CHARGES	6698166	533021	7231187
		94-WATER CHARGES	529758	132828	662586
	TOTAL FOR MH- 2055-POLICE		1346272512	76747343	1423019855
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4972222	427668	5399890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4972222	427668	5399890
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	4005474	3218097	7223571
		53-MAJOR WORKS	69611424	28326479	97937903
		57-PURCHASE OF TRANSPORT VEHICLES	197397701	92648385	290046086

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		271014599	124192961	395207560
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1622259333	201367972	1823627305
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	10964016	1164417	12128433
		09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	0	49733
		10-POL OF OFFICE VEHICLES	327828	126984	454812
		11-DOMESTIC TRAVEL EXPENSES	111280	0	111280
		13-OFFICE EXPENSES	471671	142538	614209
		27-MINOR WORKS	133048	0	133048
		50-OTHER CHARGES	51360	1349	52709
		91-MEDICAL REIMBURSEMENT	199534	0	199534
		92-TELEPHONE	56124	8628	64752
		93-ELECTRICITY CHARGES	825639	63040	888679
	TOTAL FOR MH- 2055-POLICE		13190233	1506956	14697189
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		13190233	1506956	14697189
DDO- D.I.G. PATIALA RANGE PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	15729637	1753030	17482667
		09-REPAIR AND MAINTENANCE OF STAFF CARS	91744	0	91744
		10-POL OF OFFICE VEHICLES	496861	72906	569767

		11-DOMESTIC TRAVEL EXPENSES	26910	0	26910
		13-OFFICE EXPENSES	519743	157067	676810
		27-MINOR WORKS	111824	28080	139904
		32-CONTRIBUTIONS	623718	142730	766448
		91-MEDICAL REIMBURSEMENT	192996	2600	195596
		92-TELEPHONE	16734	1509	18243
		93-ELECTRICITY CHARGES	183760	11190	194950
	TOTAL FOR MH- 2055-POLICE		17993927	2169112	20163039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		18193927	2169112	20363039
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3183330	0	3183330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	0	3183330
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	0	3183330
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	463968487	57389122	521357609
		05-REWARDS	149500	0	149500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1740617	258805	1999422
		10-POL OF OFFICE VEHICLES	7867573	587012	8454585
		11-DOMESTIC TRAVEL EXPENSES	462283	7304	469587
		13-OFFICE EXPENSES	2281976	566713	2848689
		28-PROFESSIONAL SERVICES	2013370	240953	2254323
		41-SECRET SERVICE EXPENDITURE	75000	25000	100000
		50-OTHER CHARGES	283726	12340	296066
		91-MEDICAL REIMBURSEMENT	2629686	119309	2748995
		92-TELEPHONE	119118	10936	130054
		93-ELECTRICITY CHARGES	151301	6129	157430
	TOTAL FOR MH- 2055-POLICE		481742637	59223623	540966260
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	21343630	0	21343630

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		503086267	59223623	562309890
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	22444488	1739043	24183531
		05-REWARDS	24000	0	24000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20894	0	20894
		10-POL OF OFFICE VEHICLES	46994	0	46994
		13-OFFICE EXPENSES	333273	3535	336808
		27-MINOR WORKS	352870	0	352870
		32-CONTRIBUTIONS	11600	0	11600
		50-OTHER CHARGES	2300	0	2300
		91-MEDICAL REIMBURSEMENT	211075	0	211075
		92-TELEPHONE	22297	2469	24766
		93-ELECTRICITY CHARGES	303530	13730	317260
	TOTAL FOR MH- 2055-POLICE		23773321	1758777	25532098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600

	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		23786921	1758777	25545698
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR					
Major Head- 2055-POLICE					
		01-SALARIES	8086992	1063974	9150966
		09-REPAIR AND MAINTENANCE OF STAFF CARS	148373	0	148373
		10-POL OF OFFICE VEHICLES	187351	13786	201137
		11-DOMESTIC TRAVEL EXPENSES	28834	173280	202114
		13-OFFICE EXPENSES	384451	103946	488397
		32-CONTRIBUTIONS	85232	0	85232
		50-OTHER CHARGES	493040	0	493040
		91-MEDICAL REIMBURSEMENT	65112	18170	83282
		92-TELEPHONE	37556	3629	41185
		93-ELECTRICITY CHARGES	107150	9080	116230
		94-WATER CHARGES	1260	630	1890
	TOTAL FOR MH- 2055-POLICE		9625351	1386495	11011846
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		9625351	1386495	11011846
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	7960560	774039	8734599
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78530	25460	103990
		10-POL OF OFFICE VEHICLES	472120	131195	603315

		13-OFFICE EXPENSES	471774	14693	486467
		14-RENT, RATES AND TAXES	33789	0	33789
		32-CONTRIBUTIONS	200000	0	200000
		91-MEDICAL REIMBURSEMENT	29866	0	29866
		92-TELEPHONE	51318	5633	56951
		93-ELECTRICITY CHARGES	556200	65200	621400
	TOTAL FOR MH- 2055-POLICE		9854157	1016220	10870377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47951	19229	67180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47951	19229	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		9902108	1035449	10937557
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	4080354	530306	4610660
		13-OFFICE EXPENSES	44456	1059	45515
		27-MINOR WORKS	8000	0	8000
		92-TELEPHONE	8833	879	9712
	TOTAL FOR MH- 2055-POLICE		4141643	532244	4673887
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		4141643	532244	4673887
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21255425	2316022	23571447
		02-WAGES	12812	0	12812
		13-OFFICE EXPENSES	17370	30025	47395
		92-TELEPHONE	11599	0	11599
		93-ELECTRICITY CHARGES	156283	1077	157360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21453489	2347124	23800613
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		21453489	2347124	23800613
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	105109373	11703771	116813144
		05-REWARDS	20300	14800	35100
		11-DOMESTIC TRAVEL EXPENSES	331345	96753	428098
		13-OFFICE EXPENSES	571623	165723	737346
		14-RENT, RATES AND TAXES	0	101114	101114
		27-MINOR WORKS	567636	180186	747822
		28-PROFESSIONAL SERVICES	538200	0	538200
		32-CONTRIBUTIONS	2279831	1183927	3463758
		50-OTHER CHARGES	459992	86529	546521
		91-MEDICAL REIMBURSEMENT	409079	128555	537634
		92-TELEPHONE	99089	10837	109926
	TOTAL FOR MH- 2055-POLICE		110386468	13672195	124058663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	321513	16947	338460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321513	16947	338460
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	773528	58410	831938
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		773528	58410	831938
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		111481509	13747552	125229061
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	5218651	0	5218651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6718651	0	6718651
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		6718651	0	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	1843697936	204200337	2047898273

		02-WAGES	155314	89500	244814
		05-REWARDS	72000	0	72000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	451363	16716	468079
		10-POL OF OFFICE VEHICLES	1183728	185856	1369584
		11-DOMESTIC TRAVEL EXPENSES	799918	0	799918
		13-OFFICE EXPENSES	778141400	5531244	783672644
		14-RENT, RATES AND TAXES	149988	45892	195880
		25-CLOTHING AND TENTAGE	374543	0	374543
		26-ADVERTISING AND PUBLICITY	13459	2742	16201
		27-MINOR WORKS	55224	3363	58587
		28-PROFESSIONAL SERVICES	1438317	80000	1518317
		50-OTHER CHARGES	0	22145	22145
		91-MEDICAL REIMBURSEMENT	9220285	2292061	11512346
		92-TELEPHONE	223771	22456	246227
		93-ELECTRICITY CHARGES	51209	9012	60221
		94-WATER CHARGES	4000	0	4000
	TOTAL FOR MH- 2055-POLICE		2636032455	212501324	2848533779
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1910000	210000	2120000
		91-MEDICAL REIMBURSEMENT	2936547	61999	2998546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4846547	271999	5118546
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		2640879002	212773323	2853652325

DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	56053321	7655700	63709021
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56053321	7655700	63709021
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		56179633	7655700	63835333
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-SALARIES	627538944	72181258	699720202
		02-WAGES	2550821	253660	2804481
		05-REWARDS	7300	3000	10300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	298344	20600	318944
		10-POL OF OFFICE VEHICLES	1032710	270587	1303297
		11-DOMESTIC TRAVEL EXPENSES	140662	6630	147292
		13-OFFICE EXPENSES	206390	46202	252592
		25-CLOTHING AND TENTAGE	29799	0	29799
		27-MINOR WORKS	247008	0	247008

		32-CONTRIBUTIONS	409946	0	409946
		50-OTHER CHARGES	40000	0	40000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	105209	26831	132040
		59-POL OF TRANSPORT VEHICLES	381358	57715	439073
		91-MEDICAL REIMBURSEMENT	2664717	144849	2809566
		92-TELEPHONE	10630	1181	11811
		93-ELECTRICITY CHARGES	195260	27300	222560
		94-WATER CHARGES	132320	33080	165400
	TOTAL FOR MH- 2055-POLICE		635991418	73072893	709064311
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI				
	MOHALI		635991418	73072893	709064311
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	337426265	38164839	375591104
		02-WAGES	416880	46720	463600
		05-REWARDS	10400	0	10400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	80929	39822	120751
		10-POL OF OFFICE VEHICLES	375140	20170	395310
		11-DOMESTIC TRAVEL EXPENSES	113418	56700	170118
		13-OFFICE EXPENSES	383041	90288	473329
		25-CLOTHING AND TENTAGE	116846	74611	191457
		27-MINOR WORKS	184274	65368	249642
		32-CONTRIBUTIONS	804888	0	804888

		50-OTHER CHARGES	10715	15340	26055
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33758	0	33758
		59-POL OF TRANSPORT VEHICLES	238460	0	238460
		91-MEDICAL REIMBURSEMENT	2698129	0	2698129
		92-TELEPHONE	13784	943	14727
		93-ELECTRICITY CHARGES	148370	13650	162020
	TOTAL FOR MH- 2055-POLICE		343055297	38588451	381643748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10310000	0	10310000
		91-MEDICAL REIMBURSEMENT	793421	0	793421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11303421	0	11303421
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		354358718	38588451	392947169
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	1387060261	162640320	1549700581
		02-WAGES	12051681	1407770	13459451
		05-REWARDS	55600	3900	59500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	590451	146128	736579
		10-POL OF OFFICE VEHICLES	1706273	357564	2063837
		11-DOMESTIC TRAVEL EXPENSES	516642	91027	607669

		13-OFFICE EXPENSES	451215	175028	626243
		14-RENT, RATES AND TAXES	1277000	0	1277000
		21-SUPPLIES AND MATERIALS	279168	0	279168
		26-ADVERTISING AND PUBLICITY	9315	0	9315
		27-MINOR WORKS	211941	11009	222950
		28-PROFESSIONAL SERVICES	129376	32844	162220
		50-OTHER CHARGES	154328	39311	193639
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	485299	12095	497394
		59-POL OF TRANSPORT VEHICLES	1618988	233933	1852921
		91-MEDICAL REIMBURSEMENT	6464545	116078	6580623
		92-TELEPHONE	82123	8651	90774
		93-ELECTRICITY CHARGES	1949379	133670	2083049
		94-WATER CHARGES	26494	3831	30325
	TOTAL FOR MH- 2055-POLICE		1415120079	165413159	1580533238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	610000	0	610000
		91-MEDICAL REIMBURSEMENT	561171	0	561171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1171171	0	1171171
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1416291250	165413159	1581704409
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH					
Major Head- 2055-POLICE					
		01-SALARIES	441092724	52587650	493680374
		02-WAGES	1149720	128480	1278200

		05-REWARDS	7150	0	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	53091	345992
		10-POL OF OFFICE VEHICLES	750895	115149	866044
		11-DOMESTIC TRAVEL EXPENSES	92135	0	92135
		13-OFFICE EXPENSES	376592	64235	440827
		21-SUPPLIES AND MATERIALS	148157	0	148157
		25-CLOTHING AND TENTAGE	197485	0	197485
		27-MINOR WORKS	133562	38800	172362
		32-CONTRIBUTIONS	1848222	0	1848222
		50-OTHER CHARGES	21050	1301982	1323032
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286790	24097	310887
		59-POL OF TRANSPORT VEHICLES	483919	58843	542762
		91-MEDICAL REIMBURSEMENT	2738801	575944	3314745
		92-TELEPHONE	14869	2984	17853
		93-ELECTRICITY CHARGES	708771	85786	794557
	TOTAL FOR MH- 2055-POLICE		450343743	55037041	505380784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	16027	72352	88379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436027	72352	508379
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		450779770	55109393	505889163

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR

Major Head- 2055-POLICE

01-SALARIES	447501831	50602245	498104076
02-WAGES	9808087	1096048	10904135
05-REWARDS	37000	13000	50000
09-REPAIR AND MAINTENANCE OF STAFF CARS	386708	81139	467847
10-POL OF OFFICE VEHICLES	1068792	278462	1347254
11-DOMESTIC TRAVEL EXPENSES	197830	2670	200500
13-OFFICE EXPENSES	545629	130223	675852
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32950	17447	50397
21-SUPPLIES AND MATERIALS	104744	0	104744
23-COST OF RATION	968598	241661	1210259
25-CLOTHING AND TENTAGE	38508	0	38508
27-MINOR WORKS	856035	66180	922215
28-PROFESSIONAL SERVICES	1008628	149612	1158240
32-CONTRIBUTIONS	2100541	56500	2157041
50-OTHER CHARGES	899031	251002	1150033
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	31334	6019	37353
59-POL OF TRANSPORT VEHICLES	494209	125314	619523
91-MEDICAL REIMBURSEMENT	2399481	204732	2604213
92-TELEPHONE	49652	4915	54567
93-ELECTRICITY CHARGES	10332270	1408347	11740617
TOTAL FOR MH- 2055-POLICE	478861858	54735516	533597374

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	996778	606913	1603691

		60-OTHER CAPITAL EXPENDITURE	3176389	0	3176389
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4173167	606913	4780080
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		483035025	55342429	538377454
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	470821	0	470821
		10-POL OF OFFICE VEHICLES	1314177	185989	1500166
	TOTAL FOR MH- 2055-POLICE		1784998	185989	1970987
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1784998	185989	1970987
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	12564791	1184519	13749310
		05-REWARDS	6500	1250	7750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17575	0	17575
		10-POL OF OFFICE VEHICLES	327207	0	327207
		11-DOMESTIC TRAVEL EXPENSES	170580	0	170580
		13-OFFICE EXPENSES	632652	211323	843975
		27-MINOR WORKS	223786	25305	249091
		32-CONTRIBUTIONS	596900	0	596900
		91-MEDICAL REIMBURSEMENT	12000	0	12000

		92-TELEPHONE	21052	2334	23386
		93-ELECTRICITY CHARGES	321860	35660	357520
	TOTAL FOR MH- 2055-POLICE		14894903	1460391	16355294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91101	0	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	0	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		14986004	1460391	16446395
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	12568551	1162514	13731065
		11-DOMESTIC TRAVEL EXPENSES	346199	0	346199
		13-OFFICE EXPENSES	451944	71147	523091
		27-MINOR WORKS	57493	0	57493
		32-CONTRIBUTIONS	13800	0	13800
		92-TELEPHONE	46037	3982	50019
		93-ELECTRICITY CHARGES	576988	52400	629388
		94-WATER CHARGES	1394	0	1394
	TOTAL FOR MH- 2055-POLICE		14062406	1290043	15352449
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		14062406	1290043	15352449
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	9531700	6565834	16097534
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9531700	6565834	16097534
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		9531700	6565834	16097534
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1167200	319000	1486200
		91-MEDICAL REIMBURSEMENT	197032	0	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364232	319000	1683232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1364232	319000	1683232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	232203	26052	258255
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		232203	26052	258255
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		232203	26052	258255
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	10104254	835896	10940150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27942	13570	41512
		10-POL OF OFFICE VEHICLES	249549	61365	310914
		11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
		13-OFFICE EXPENSES	580556	24588	605144
		27-MINOR WORKS	346680	0	346680
		32-CONTRIBUTIONS	849800	0	849800
		91-MEDICAL REIMBURSEMENT	171541	0	171541
		92-TELEPHONE	38262	4215	42477
		93-ELECTRICITY CHARGES	845384	52540	897924
	TOTAL FOR MH- 2055-POLICE		13399248	992174	14391422
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		13399248	992174	14391422
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	126087539	14797651	140885190

		05-REWARDS	46900	10800	57700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	286341	0	286341
		10-POL OF OFFICE VEHICLES	809530	85501	895031
		11-DOMESTIC TRAVEL EXPENSES	124054	4560	128614
		13-OFFICE EXPENSES	221473	65501	286974
		27-MINOR WORKS	126312	0	126312
		32-CONTRIBUTIONS	2060684	0	2060684
		50-OTHER CHARGES	184882	0	184882
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	165757	24480	190237
		59-POL OF TRANSPORT VEHICLES	211449	48499	259948
		91-MEDICAL REIMBURSEMENT	737409	0	737409
		92-TELEPHONE	10611	0	10611
		93-ELECTRICITY CHARGES	58130	397510	455640
	TOTAL FOR MH- 2055-POLICE		131131071	15434502	146565573
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		131131071	15434502	146565573
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR					
Major Head- 2055-POLICE					
		01-SALARIES	31625276	3118829	34744105
		02-WAGES	948942	106164	1055106
		05-REWARDS	600	0	600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30976	153	31129
		10-POL OF OFFICE VEHICLES	117438	37104	154542
		13-OFFICE EXPENSES	204600	30517	235117

		21-SUPPLIES AND MATERIALS	35414	11385	46799
		25-CLOTHING AND TENTAGE	74687	0	74687
		27-MINOR WORKS	210391	50728	261119
		32-CONTRIBUTIONS	7192	3250	10442
		50-OTHER CHARGES	223460	28270	251730
		91-MEDICAL REIMBURSEMENT	266650	22597	289247
	TOTAL FOR MH- 2055-POLICE		33745626	3408997	37154623
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	305103	0	305103
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		305103	0	305103
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		34250729	3408997	37659726
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR					
Major Head- 2055-POLICE					
		01-SALARIES	2373034058	270312228	2643346286
		02-WAGES	519817	56166	575983
		05-REWARDS	62750	9300	72050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6534903	931654	7466557
		10-POL OF OFFICE VEHICLES	28075238	3413092	31488330
		11-DOMESTIC TRAVEL EXPENSES	512845	4410	517255

		13-OFFICE EXPENSES	8658644	1871875	10530519
		14-RENT, RATES AND TAXES	1080577	0	1080577
		21-SUPPLIES AND MATERIALS	66302	13698	80000
		23-COST OF RATION	302264	60132	362396
		26-ADVERTISING AND PUBLICITY	24745	0	24745
		27-MINOR WORKS	1882498	369562	2252060
		32-CONTRIBUTIONS	2651710	0	2651710
		36-GRANTS-IN-AID (NON-SALARY)	1364902	595941	1960843
		47-HIRING OF TRANSPORT VEHICLES	0	719198	719198
		50-OTHER CHARGES	5137217	465007	5602224
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1034508	211144	1245652
		59-POL OF TRANSPORT VEHICLES	6987777	1759123	8746900
		64-WRITE OFF/LOSSES	897700	0	897700
		91-MEDICAL REIMBURSEMENT	22738879	496037	23234916
		92-TELEPHONE	512668	55477	568145
		93-ELECTRICITY CHARGES	10683014	590575	11273589
	TOTAL FOR MH- 2055-POLICE		2472763016	281934619	2754697635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	1000000	2200000
		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	4709708	0	4709708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8209708	1000000	9209708
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	30000	72004	102004
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		30000	72004	102004

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2481002724	283006623	2764009347
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	936022925	107378877	1043401802
		02-WAGES	723617	70200	793817
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3262011	1003234	4265245
		10-POL OF OFFICE VEHICLES	20213785	2131613	22345398
		11-DOMESTIC TRAVEL EXPENSES	208901	7340	216241
		13-OFFICE EXPENSES	3233990	1155528	4389518
		14-RENT, RATES AND TAXES	0	488223	488223
		23-COST OF RATION	36430	15430	51860
		27-MINOR WORKS	873547	88995	962542
		32-CONTRIBUTIONS	7000	36000	43000
		36-GRANTS-IN-AID (NON-SALARY)	572626	231160	803786
		50-OTHER CHARGES	1974172	464254	2438426
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	353635	0	353635
		59-POL OF TRANSPORT VEHICLES	3779937	0	3779937
		91-MEDICAL REIMBURSEMENT	10435053	523947	10959000
		92-TELEPHONE	280693	29304	309997
		93-ELECTRICITY CHARGES	10200000	0	10200000
		94-WATER CHARGES	0	3150	3150
	TOTAL FOR MH- 2055-POLICE		992178322	113627255	1105805577
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		992178322	113627255	1105805577

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR

Major Head- 2055-POLICE

01-SALARIES	1421344564	161194105	1582538669
02-WAGES	1069362	119900	1189262
05-REWARDS	27600	0	27600
09-REPAIR AND MAINTENANCE OF STAFF CARS	3289565	289669	3579234
10-POL OF OFFICE VEHICLES	16352533	1906365	18258898
11-DOMESTIC TRAVEL EXPENSES	52460	0	52460
13-OFFICE EXPENSES	6296216	732790	7029006
14-RENT, RATES AND TAXES	886268	0	886268
21-SUPPLIES AND MATERIALS	38255	0	38255
23-COST OF RATION	46539	20152	66691
25-CLOTHING AND TENTAGE	398637	429774	828411
26-ADVERTISING AND PUBLICITY	23171	16862	40033
27-MINOR WORKS	1149510	218401	1367911
32-CONTRIBUTIONS	1899394	0	1899394
36-GRANTS-IN-AID (NON-SALARY)	769654	435606	1205260
47-HIRING OF TRANSPORT VEHICLES	415177	0	415177
50-OTHER CHARGES	4472364	155970	4628334
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	345582	25812	371394
59-POL OF TRANSPORT VEHICLES	3511010	1050557	4561567
64-WRITE OFF/LOSSES	831300	0	831300
91-MEDICAL REIMBURSEMENT	10896210	0	10896210
92-TELEPHONE	269282	42340	311622
93-ELECTRICITY CHARGES	8655140	381860	9037000
TOTAL FOR MH- 2055-POLICE	1483039793	167020163	1650059956

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000000	0	11000000
		50-OTHER CHARGES	1280000	0	1280000
		91-MEDICAL REIMBURSEMENT	6707150	70309	6777459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18987150	70309	19057459
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	24500	523485	547985
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	523485	547985
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1502051443	167613957	1669665400
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	200000	1000000
		50-OTHER CHARGES	1430000	20000	1450000
		91-MEDICAL REIMBURSEMENT	5830177	906615	6736792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8060177	1126615	9186792
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	246990	590500	837490
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	590500	837490

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	8307167	1717115	10024282
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	01-SALARIES	2053130361	235961493	2289091854
	02-WAGES	1939347	212339	2151686
	05-REWARDS	42900	750	43650
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5406974	1116153	6523127
	10-POL OF OFFICE VEHICLES	29586146	4314092	33900238
	11-DOMESTIC TRAVEL EXPENSES	430263	189542	619805
	13-OFFICE EXPENSES	8650903	1231149	9882052
	14-RENT, RATES AND TAXES	226987	0	226987
	17-HOSPITALITY AND ENTERTAINMENT	4000	2000	6000
	21-SUPPLIES AND MATERIALS	73481	0	73481
	23-COST OF RATION	555735	142435	698170
	25-CLOTHING AND TENTAGE	1224330	444475	1668805
	27-MINOR WORKS	1594809	142350	1737159
	32-CONTRIBUTIONS	1155362	3584	1158946
	36-GRANTS-IN-AID (NON-SALARY)	1166047	242169	1408216
	50-OTHER CHARGES	2662523	155871	2818394
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1006669	239665	1246334
	59-POL OF TRANSPORT VEHICLES	5661478	2224402	7885880
	64-WRITE OFF/LOSSES	864000	0	864000
	91-MEDICAL REIMBURSEMENT	19948096	1862584	21810680
	92-TELEPHONE	613708	82574	696282
	93-ELECTRICITY CHARGES	10741630	588344	11329974

		94-WATER CHARGES	42011	1743	43754
	TOTAL FOR MH- 2055-POLICE		2146727760	249157714	2395885474
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	450000	10000	460000
		91-MEDICAL REIMBURSEMENT	13558029	981843	14539872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14608029	991843	15599872
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	106110	1904763	2010873
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		106110	1904763	2010873
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA				
	BHATINDA		2161441899	252054320	2413496219
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT					
Major Head- 2055-POLICE					
		01-SALARIES	861246822	98735736	959982558
		02-WAGES	1780492	214920	1995412
		05-REWARDS	23100	0	23100
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1918852	641889	2560741
		10-POL OF OFFICE VEHICLES	10336137	3074164	13410301
		11-DOMESTIC TRAVEL EXPENSES	299755	0	299755
		13-OFFICE EXPENSES	2256655	383179	2639834
		14-RENT, RATES AND TAXES	154200	154200	308400
		21-SUPPLIES AND MATERIALS	37484	0	37484

		23-COST OF RATION	208185	21760	229945
		27-MINOR WORKS	546462	482005	1028467
		32-CONTRIBUTIONS	1108835	0	1108835
		36-GRANTS-IN-AID (NON-SALARY)	628811	436372	1065183
		50-OTHER CHARGES	1234399	320084	1554483
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	562250	187527	749777
		59-POL OF TRANSPORT VEHICLES	3187292	1838477	5025769
		64-WRITE OFF/LOSSES	678500	0	678500
		91-MEDICAL REIMBURSEMENT	5650074	218522	5868596
		92-TELEPHONE	176788	19931	196719
		93-ELECTRICITY CHARGES	4801872	984215	5786087
		94-WATER CHARGES	56608	0	56608
	TOTAL FOR MH- 2055-POLICE		896893573	107712981	1004606554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	3881552	319927	4201479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4391552	519927	4911479
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		901285125	108232908	1009518033
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2055-POLICE					
		01-SALARIES	660638168	73881912	734520080
		02-WAGES	1537569	170841	1708410

		09-REPAIR AND MAINTENANCE OF STAFF CARS	2557901	203660	2761561
		10-POL OF OFFICE VEHICLES	13553763	1936234	15489997
		11-DOMESTIC TRAVEL EXPENSES	111940	0	111940
		13-OFFICE EXPENSES	2543570	609861	3153431
		14-RENT, RATES AND TAXES	657902	0	657902
		21-SUPPLIES AND MATERIALS	74807	0	74807
		23-COST OF RATION	50086	16476	66562
		25-CLOTHING AND TENTAGE	659000	221000	880000
		27-MINOR WORKS	588654	466327	1054981
		32-CONTRIBUTIONS	1835000	7000	1842000
		36-GRANTS-IN-AID (NON-SALARY)	375731	166943	542674
		50-OTHER CHARGES	1944680	69000	2013680
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	671816	78125	749941
		59-POL OF TRANSPORT VEHICLES	2915111	1134130	4049241
		64-WRITE OFF/LOSSES	220100	0	220100
		91-MEDICAL REIMBURSEMENT	5204297	98722	5303019
		92-TELEPHONE	832991	69159	902150
		93-ELECTRICITY CHARGES	5215588	991084	6206672
	TOTAL FOR MH- 2055-POLICE		702188674	80120474	782309148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	3299952	311787	3611739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4319952	311787	4631739
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		52-MACHINERY AND EQUIPMENTS	1511130	508800	2019930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1511130	508800	2019930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		708019756	80941061	788960817
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR					
Major Head- 2055-POLICE					
		01-SALARIES	1070242259	121377705	1191619964
		02-WAGES	3476484	386016	3862500
		05-REWARDS	30750	0	30750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2849772	516084	3365856
		10-POL OF OFFICE VEHICLES	14011228	3317878	17329106
		11-DOMESTIC TRAVEL EXPENSES	298893	101098	399991
		13-OFFICE EXPENSES	4783454	604665	5388119
		14-RENT, RATES AND TAXES	291410	0	291410
		21-SUPPLIES AND MATERIALS	75560	0	75560
		23-COST OF RATION	103427	25689	129116
		25-CLOTHING AND TENTAGE	0	466250	466250
		27-MINOR WORKS	695891	608985	1304876
		32-CONTRIBUTIONS	2103905	198000	2301905
		36-GRANTS-IN-AID (NON-SALARY)	533406	10784	544190
		47-HIRING OF TRANSPORT VEHICLES	0	405451	405451
		50-OTHER CHARGES	1674412	536119	2210531
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	304571	37898	342469
		59-POL OF TRANSPORT VEHICLES	4413416	839667	5253083
		64-WRITE OFF/LOSSES	486600	0	486600

		91-MEDICAL REIMBURSEMENT	12973095	0	12973095
		92-TELEPHONE	157885	17843	175728
		93-ELECTRICITY CHARGES	4959549	446919	5406468
	TOTAL FOR MH- 2055-POLICE		1124465967	129897051	1254363018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17957	0	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	14851	930388	945239
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14851	930388	945239
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		1124498775	130827439	1255326214
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICS IN TRAINING KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		01-SALARIES	117027452	13472493	130499945
		02-WAGES	962736	107100	1069836
		05-REWARDS	2050	0	2050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	138148	55750	193898
		10-POL OF OFFICE VEHICLES	473823	12323	486146
		11-DOMESTIC TRAVEL EXPENSES	23760	0	23760
		13-OFFICE EXPENSES	249162	19950	269112
		26-ADVERTISING AND PUBLICITY	3153	0	3153

		27-MINOR WORKS	263028	0	263028
		32-CONTRIBUTIONS	1541030	2364522	3905552
		50-OTHER CHARGES	25488	0	25488
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	65760	21830	87590
		59-POL OF TRANSPORT VEHICLES	334133	53838	387971
		91-MEDICAL REIMBURSEMENT	622827	72513	695340
		93-ELECTRICITY CHARGES	3364970	127670	3492640
	TOTAL FOR MH- 2055-POLICE		125097520	16307989	141405509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	65874	244288	310162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		465874	244288	710162
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICS IN TRAINING KAPURTHLA KAPURTHALA		125563394	16552277	142115671
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	592332289	68432800	660765089
		02-WAGES	1827666	0	1827666
		05-REWARDS	17650	0	17650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1238331	245606	1483937
		10-POL OF OFFICE VEHICLES	9165471	747971	9913442
		11-DOMESTIC TRAVEL EXPENSES	64870	0	64870
		13-OFFICE EXPENSES	4025707	677320	4703027

		14-RENT, RATES AND TAXES	93824	32598	126422
		21-SUPPLIES AND MATERIALS	33925	40995	74920
		23-COST OF RATION	26894	11784	38678
		26-ADVERTISING AND PUBLICITY	47418	0	47418
		27-MINOR WORKS	488766	0	488766
		32-CONTRIBUTIONS	750000	0	750000
		36-GRANTS-IN-AID (NON-SALARY)	639724	115754	755478
		50-OTHER CHARGES	1573659	286045	1859704
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	317383	0	317383
		59-POL OF TRANSPORT VEHICLES	2104503	211073	2315576
		91-MEDICAL REIMBURSEMENT	3719679	240010	3959689
		92-TELEPHONE	347534	39724	387258
		93-ELECTRICITY CHARGES	7528954	510310	8039264
		94-WATER CHARGES	12600	0	12600
	TOTAL FOR MH- 2055-POLICE		626356847	71591990	697948837
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	2206018	213618	2419636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3446018	213618	3659636
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	576060	0	576060
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576060	0	576060

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		630378925	71805608	702184533
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA					
Major Head- 2055-POLICE					
		01-SALARIES	1088803088	119482617	1208285705
		02-WAGES	1454337	154277	1608614
		05-REWARDS	19950	0	19950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2642500	0	2642500
		10-POL OF OFFICE VEHICLES	13869040	543255	14412295
		11-DOMESTIC TRAVEL EXPENSES	86800	27720	114520
		13-OFFICE EXPENSES	5732253	442674	6174927
		14-RENT, RATES AND TAXES	1484430	0	1484430
		21-SUPPLIES AND MATERIALS	111436	0	111436
		23-COST OF RATION	75864	0	75864
		25-CLOTHING AND TENTAGE	427894	0	427894
		27-MINOR WORKS	301671	0	301671
		32-CONTRIBUTIONS	3852950	0	3852950
		36-GRANTS-IN-AID (NON-SALARY)	540828	305365	846193
		50-OTHER CHARGES	8110376	175030	8285406
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	472720	0	472720
		59-POL OF TRANSPORT VEHICLES	2631669	0	2631669
		64-WRITE OFF/LOSSES	294700	0	294700
		91-MEDICAL REIMBURSEMENT	8698228	0	8698228
		92-TELEPHONE	139236	14033	153269
		93-ELECTRICITY CHARGES	6344354	558345	6902699
	TOTAL FOR MH- 2055-POLICE		1146094324	121703316	1267797640

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1100000	700000	1800000
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	4996017	0	4996017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7296017	700000	7996017
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	149000	35600	184600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		149000	35600	184600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1153539341	122438916	1275978257
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	539703297	60353004	600056301
		02-WAGES	1262086	135957	1398043
		05-REWARDS	4350	0	4350
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1276809	75099	1351908
		10-POL OF OFFICE VEHICLES	7571348	2074208	9645556
		11-DOMESTIC TRAVEL EXPENSES	74490	0	74490
		13-OFFICE EXPENSES	2292173	58800	2350973
		14-RENT, RATES AND TAXES	0	229670	229670
		21-SUPPLIES AND MATERIALS	55240	0	55240
		23-COST OF RATION	80770	0	80770
		26-ADVERTISING AND PUBLICITY	120494	0	120494

		27-MINOR WORKS	724298	148272	872570
		32-CONTRIBUTIONS	1285998	936300	2222298
		36-GRANTS-IN-AID (NON-SALARY)	313660	395630	709290
		50-OTHER CHARGES	1608040	201599	1809639
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	211356	49872	261228
		59-POL OF TRANSPORT VEHICLES	1285702	268823	1554525
		64-WRITE OFF/LOSSES	267400	0	267400
		91-MEDICAL REIMBURSEMENT	3006010	0	3006010
		92-TELEPHONE	250719	100740	351459
		93-ELECTRICITY CHARGES	3385917	112460	3498377
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		564782058	65140434	629922492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	3226366	230265	3456631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3856366	430265	4286631
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		568638424	65570699	634209123
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	1087425924	126018966	1213444890
		02-WAGES	1951573	211780	2163353
		05-REWARDS	16300	8700	25000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	3490361	0	3490361
		10-POL OF OFFICE VEHICLES	16287761	1078329	17366090
		11-DOMESTIC TRAVEL EXPENSES	245316	0	245316
		13-OFFICE EXPENSES	4942917	389397	5332314
		14-RENT, RATES AND TAXES	5015806	0	5015806
		21-SUPPLIES AND MATERIALS	8427	41573	50000
		23-COST OF RATION	111370	56213	167583
		27-MINOR WORKS	652140	597860	1250000
		32-CONTRIBUTIONS	185400	490500	675900
		36-GRANTS-IN-AID (NON-SALARY)	574520	269285	843805
		50-OTHER CHARGES	1792623	532997	2325620
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	341609	0	341609
		59-POL OF TRANSPORT VEHICLES	2698446	716623	3415069
		64-WRITE OFF/LOSSES	287400	0	287400
		70-DEDUCT-RECOVERIES	160650	0	160650
		91-MEDICAL REIMBURSEMENT	9939256	51730	9990986
		92-TELEPHONE	336734	33789	370523
		93-ELECTRICITY CHARGES	5291027	771906	6062933
		94-WATER CHARGES	15978	0	15978
	TOTAL FOR MH- 2055-POLICE		1141771538	131269648	1273041186
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	3867334	370975	4238309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4477334	570975	5048309

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	8960	844396	853356
		53-MAJOR WORKS	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	844396	8291587
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1153696063	132685019	1286381082
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1460000	0	1460000
		91-MEDICAL REIMBURSEMENT	5011650	1001759	6013409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6671650	1001759	7673409
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		6671650	1001759	7673409
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR					
Major Head- 2055-POLICE					
		01-SALARIES	1160111643	131670966	1291782609
		02-WAGES	2053460	235920	2289380
		05-REWARDS	39900	0	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2949065	0	2949065
		10-POL OF OFFICE VEHICLES	17049409	1475996	18525405

		11-DOMESTIC TRAVEL EXPENSES	267800	84032	351832
		13-OFFICE EXPENSES	4414939	659212	5074151
		14-RENT, RATES AND TAXES	38106	0	38106
		23-COST OF RATION	71430	6193	77623
		25-CLOTHING AND TENTAGE	359031	0	359031
		27-MINOR WORKS	930100	169900	1100000
		32-CONTRIBUTIONS	2990000	800000	3790000
		36-GRANTS-IN-AID (NON-SALARY)	704503	274931	979434
		47-HIRING OF TRANSPORT VEHICLES	1904200	59800	1964000
		50-OTHER CHARGES	2880419	27774	2908193
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	561195	0	561195
		59-POL OF TRANSPORT VEHICLES	7153642	310073	7463715
		64-WRITE OFF/LOSSES	286500	0	286500
		91-MEDICAL REIMBURSEMENT	7468441	648052	8116493
		92-TELEPHONE	332040	46792	378832
		93-ELECTRICITY CHARGES	7324490	427660	7752150
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		1219907313	136897301	1356804614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	400000	1000000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	3560444	538570	4099014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4590444	938570	5529014
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1224497757	137835871	1362333628

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR

Major Head- 2055-POLICE

01-SALARIES	828447461	93569936	922017397
02-WAGES	864028	100134	964162
05-REWARDS	13450	0	13450
09-REPAIR AND MAINTENANCE OF STAFF CARS	1761849	123383	1885232
10-POL OF OFFICE VEHICLES	12965936	1352007	14317943
13-OFFICE EXPENSES	4618317	936483	5554800
14-RENT, RATES AND TAXES	730038	0	730038
23-COST OF RATION	116949	0	116949
25-CLOTHING AND TENTAGE	1119055	0	1119055
26-ADVERTISING AND PUBLICITY	59376	0	59376
27-MINOR WORKS	1283919	29990	1313909
32-CONTRIBUTIONS	15000	361950	376950
36-GRANTS-IN-AID (NON-SALARY)	745614	131204	876818
50-OTHER CHARGES	1091037	176395	1267432
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	270130	0	270130
59-POL OF TRANSPORT VEHICLES	3865862	0	3865862
91-MEDICAL REIMBURSEMENT	6188651	617632	6806283
92-TELEPHONE	277263	29078	306341
93-ELECTRICITY CHARGES	7041080	0	7041080
TOTAL FOR MH- 2055-POLICE	871475015	97428192	968903207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	1200000	0	1200000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	3996556	0	3996556

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	811427	811427
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	811427	811427
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		877481571	98239619	975721190
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR					
Major Head- 2055-POLICE					
		01-SALARIES	776649870	89627308	866277178
		02-WAGES	1716696	190744	1907440
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2949744	0	2949744
		10-POL OF OFFICE VEHICLES	12094633	2164490	14259123
		11-DOMESTIC TRAVEL EXPENSES	126467	13080	139547
		13-OFFICE EXPENSES	4189304	98440	4287744
		14-RENT, RATES AND TAXES	15897325	0	15897325
		21-SUPPLIES AND MATERIALS	83667	0	83667
		23-COST OF RATION	19911	0	19911
		27-MINOR WORKS	799462	150647	950109
		32-CONTRIBUTIONS	4000000	0	4000000
		36-GRANTS-IN-AID (NON-SALARY)	364797	129080	493877
		47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
		50-OTHER CHARGES	1501828	172554	1674382
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	135813	122238	258051

		59-POL OF TRANSPORT VEHICLES	3009836	0	3009836
		64-WRITE OFF/LOSSES	258300	0	258300
		91-MEDICAL REIMBURSEMENT	4146941	444502	4591443
		92-TELEPHONE	355799	36937	392736
		93-ELECTRICITY CHARGES	4663277	664068	5327345
		94-WATER CHARGES	35000	0	35000
	TOTAL FOR MH- 2055-POLICE		833918174	93814088	927732262
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	1030000	0	1030000
		91-MEDICAL REIMBURSEMENT	4025664	276992	4302656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5255664	476992	5732656
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		839173838	94291080	933464918
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR					
Major Head- 2055-POLICE					
		01-SALARIES	1433309848	161676488	1594986336
		02-WAGES	2005331	221934	2227265
		05-REWARDS	17300	0	17300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2636905	796763	3433668
		10-POL OF OFFICE VEHICLES	12906206	3349722	16255928
		11-DOMESTIC TRAVEL EXPENSES	238159	73484	311643
		13-OFFICE EXPENSES	5249435	2592629	7842064
		14-RENT, RATES AND TAXES	12100583	30006	12130589
		21-SUPPLIES AND MATERIALS	73494	0	73494

		23-COST OF RATION	63799	6254	70053
		25-CLOTHING AND TENTAGE	537782	661800	1199582
		27-MINOR WORKS	1375270	299461	1674731
		32-CONTRIBUTIONS	3899981	384996	4284977
		36-GRANTS-IN-AID (NON-SALARY)	1095274	345723	1440997
		50-OTHER CHARGES	2563550	855492	3419042
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	215407	103370	318777
		59-POL OF TRANSPORT VEHICLES	3645000	1214801	4859801
		64-WRITE OFF/LOSSES	1067800	0	1067800
		91-MEDICAL REIMBURSEMENT	10822476	1586271	12408747
		92-TELEPHONE	270841	11110	281951
		93-ELECTRICITY CHARGES	4790741	12580	4803321
		94-WATER CHARGES	2532	1266	3798
	TOTAL FOR MH- 2055-POLICE		1498887714	174224150	1673111864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1900000	400000	2300000
		50-OTHER CHARGES	650000	10000	660000
		91-MEDICAL REIMBURSEMENT	9293826	804207	10098033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11843826	1214207	13058033
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR		1510731540	175438357	1686169897
	SANGRUR				
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		52-MACHINERY AND EQUIPMENTS	12500	847822	860322
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	847822	860322
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	847822	860322
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	4421556	62050	4483606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7121556	62050	7183606
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		7121556	62050	7183606
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-SALARIES	1706173477	198712180	1904885657
		02-WAGES	2520934	302166	2823100
		05-REWARDS	29950	10000	39950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5024661	957638	5982299
		10-POL OF OFFICE VEHICLES	24784214	3401113	28185327
		11-DOMESTIC TRAVEL EXPENSES	174948	77714	252662
		13-OFFICE EXPENSES	5644790	3574971	9219761

		14-RENT, RATES AND TAXES	0	295297	295297
		23-COST OF RATION	114055	39608	153663
		25-CLOTHING AND TENTAGE	1139527	379432	1518959
		27-MINOR WORKS	1584619	798468	2383087
		32-CONTRIBUTIONS	1651387	645466	2296853
		36-GRANTS-IN-AID (NON-SALARY)	814866	1231676	2046542
		47-HIRING OF TRANSPORT VEHICLES	0	105870	105870
		50-OTHER CHARGES	3507051	428547	3935598
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	655155	121089	776244
		59-POL OF TRANSPORT VEHICLES	4049472	1349972	5399444
		64-WRITE OFF/LOSSES	660300	0	660300
		91-MEDICAL REIMBURSEMENT	10797331	1668487	12465818
		92-TELEPHONE	180240	22717	202957
		93-ELECTRICITY CHARGES	5308667	1298059	6606726
		94-WATER CHARGES	82090	34030	116120
	TOTAL FOR MH- 2055-POLICE		1774897734	215454500	1990352234
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	26357890	4390362	30748252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26357890	4390362	30748252
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	29033600	107145	29140745
		53-MAJOR WORKS	89616000	0	89616000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		118649600	107145	118756745

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1919905224	219952007	2139857231
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN					
Major Head- 2055-POLICE					
		01-SALARIES	1293708917	145594451	1439303368
		02-WAGES	3686932	370959	4057891
		05-REWARDS	0	25500	25500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3318748	603718	3922466
		10-POL OF OFFICE VEHICLES	23829007	3241956	27070963
		11-DOMESTIC TRAVEL EXPENSES	270637	163037	433674
		13-OFFICE EXPENSES	5881509	752765	6634274
		14-RENT, RATES AND TAXES	3250506	0	3250506
		21-SUPPLIES AND MATERIALS	44987	0	44987
		23-COST OF RATION	37756	22776	60532
		27-MINOR WORKS	860426	545960	1406386
		32-CONTRIBUTIONS	852980	0	852980
		36-GRANTS-IN-AID (NON-SALARY)	872155	226084	1098239
		50-OTHER CHARGES	2300672	375537	2676209
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	483580	90586	574166
		59-POL OF TRANSPORT VEHICLES	3034739	1451187	4485926
		64-WRITE OFF/LOSSES	172800	0	172800
		91-MEDICAL REIMBURSEMENT	10772008	709150	11481158
		92-TELEPHONE	394099	44183	438282
		93-ELECTRICITY CHARGES	9498968	0	9498968
		94-WATER CHARGES	19852	0	19852
	TOTAL FOR MH- 2055-POLICE		1363291278	154217849	1517509127

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1100000	0	1100000
		50-OTHER CHARGES	2210000	0	2210000
		91-MEDICAL REIMBURSEMENT	6358626	0	6358626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9668626	0	9668626
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1373057904	154217849	1527275753
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	513900	451500	965400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		513900	451500	965400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		513900	451500	965400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA					
Major Head- 2055-POLICE					

01-SALARIES	665727779	76370038	742097817
02-WAGES	882900	98100	981000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1938207	444804	2383011
10-POL OF OFFICE VEHICLES	11939878	2696507	14636385
11-DOMESTIC TRAVEL EXPENSES	23100	0	23100
13-OFFICE EXPENSES	4849324	315772	5165096
14-RENT, RATES AND TAXES	275185	0	275185
21-SUPPLIES AND MATERIALS	59980	94020	154000
23-COST OF RATION	136047	14019	150066
25-CLOTHING AND TENTAGE	0	207459	207459
26-ADVERTISING AND PUBLICITY	70930	0	70930
27-MINOR WORKS	650666	418334	1069000
32-CONTRIBUTIONS	500000	409000	909000
36-GRANTS-IN-AID (NON-SALARY)	987080	99910	1086990
47-HIRING OF TRANSPORT VEHICLES	3169600	567000	3736600
50-OTHER CHARGES	3392953	409967	3802920
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	160886	0	160886
59-POL OF TRANSPORT VEHICLES	4332361	906480	5238841
64-WRITE OFF/LOSSES	390200	0	390200
91-MEDICAL REIMBURSEMENT	3231687	272381	3504068
92-TELEPHONE	371688	13361	385049
93-ELECTRICITY CHARGES	6772387	711890	7484277
94-WATER CHARGES	42135	0	42135
TOTAL FOR MH- 2055-POLICE	709904973	84049042	793954015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	500000	0	500000
50-OTHER CHARGES	10220000	0	10220000

		91-MEDICAL REIMBURSEMENT	3622271	420029	4042300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14342271	420029	14762300
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	2021000	2021000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2021000	2021000
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		724247244	86490071	810737315
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	1233798093	139560501	1373358594
		02-WAGES	274890	30600	305490
		05-REWARDS	18850	9750	28600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3161474	2055856	5217330
		10-POL OF OFFICE VEHICLES	15563916	0	15563916
		11-DOMESTIC TRAVEL EXPENSES	87319	80925	168244
		13-OFFICE EXPENSES	4912015	3396259	8308274
		14-RENT, RATES AND TAXES	347472	0	347472
		26-ADVERTISING AND PUBLICITY	0	28755	28755
		27-MINOR WORKS	1265921	433402	1699323
		32-CONTRIBUTIONS	1184100	0	1184100
		36-GRANTS-IN-AID (NON-SALARY)	1590648	126623	1717271
		47-HIRING OF TRANSPORT VEHICLES	395700	0	395700

		50-OTHER CHARGES	3160847	146131	3306978
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	711087	237825	948912
		59-POL OF TRANSPORT VEHICLES	3842178	0	3842178
		64-WRITE OFF/LOSSES	76400	0	76400
		91-MEDICAL REIMBURSEMENT	11350372	648114	11998486
		92-TELEPHONE	388025	42284	430309
		93-ELECTRICITY CHARGES	6092898	224328	6317226
		94-WATER CHARGES	32921	2079	35000
	TOTAL FOR MH- 2055-POLICE		1288255126	147023432	1435278558
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)				
	SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		1288255126	147023432	1435278558
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	1474402695	165347651	1639750346
		02-WAGES	3100824	348701	3449525
		05-REWARDS	39900	0	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3916718	865242	4781960
		10-POL OF OFFICE VEHICLES	19617861	2442321	22060182
		11-DOMESTIC TRAVEL EXPENSES	159086	0	159086
		13-OFFICE EXPENSES	6109417	910538	7019955
		14-RENT, RATES AND TAXES	683106	576192	1259298
		21-SUPPLIES AND MATERIALS	28608	20656	49264
		23-COST OF RATION	111453	6690	118143
		25-CLOTHING AND TENTAGE	74860	0	74860

		27-MINOR WORKS	1441860	0	1441860
		32-CONTRIBUTIONS	2999940	0	2999940
		36-GRANTS-IN-AID (NON-SALARY)	907654	781637	1689291
		50-OTHER CHARGES	1311069	135020	1446089
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	302277	78417	380694
		59-POL OF TRANSPORT VEHICLES	4453082	450087	4903169
		64-WRITE OFF/LOSSES	131900	0	131900
		91-MEDICAL REIMBURSEMENT	14035051	0	14035051
		92-TELEPHONE	471658	56820	528478
		93-ELECTRICITY CHARGES	8307246	1731853	10039099
	TOTAL FOR MH- 2055-POLICE		1542606265	173751825	1716358090
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	86150	86150
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	86150	86150
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1542606265	173837975	1716444240
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR					
Major Head- 2055-POLICE					
		13-OFFICE EXPENSES	88901	11000	99901
		36-GRANTS-IN-AID (NON-SALARY)	3805116	1018089	4823205
	TOTAL FOR MH- 2055-POLICE		3894017	1029089	4923106

TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	3894017	1029089	4923106

DDO- SR.SUPDT. OF POLICE MOGA MOGA
Major Head- 2055-POLICE

01-SALARIES	956377227	105441856	1061819083
02-WAGES	1812028	223433	2035461
05-REWARDS	20000	0	20000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3399115	803786	4202901
10-POL OF OFFICE VEHICLES	18453807	2618526	21072333
11-DOMESTIC TRAVEL EXPENSES	231030	0	231030
13-OFFICE EXPENSES	4432140	0	4432140
14-RENT, RATES AND TAXES	1947994	295704	2243698
23-COST OF RATION	69162	0	69162
26-ADVERTISING AND PUBLICITY	331495	0	331495
27-MINOR WORKS	337601	890706	1228307
32-CONTRIBUTIONS	3779890	0	3779890
36-GRANTS-IN-AID (NON-SALARY)	916101	327452	1243553
50-OTHER CHARGES	2340548	237374	2577922
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	654116	0	654116
59-POL OF TRANSPORT VEHICLES	3698064	570504	4268568
64-WRITE OFF/LOSSES	67300	0	67300
70-DEDUCT-RECOVERIES	0	488171	488171
91-MEDICAL REIMBURSEMENT	4193722	1171533	5365255
92-TELEPHONE	247435	35643	283078

		93-ELECTRICITY CHARGES	6658306	329740	6988046
		94-WATER CHARGES	0	421100	421100
	TOTAL FOR MH- 2055-POLICE		1009967081	113855528	1123822609
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		1009967081	113855528	1123822609
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	148488060	17398295	165886355
		02-WAGES	96535	7465	104000
		05-REWARDS	2500	1200	3700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	95063	35097	130160
		10-POL OF OFFICE VEHICLES	2093079	75094	2168173
		11-DOMESTIC TRAVEL EXPENSES	16039	4625	20664
		13-OFFICE EXPENSES	333921	87682	421603
		14-RENT, RATES AND TAXES	535	0	535
		17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
		23-COST OF RATION	56309	22807	79116
		91-MEDICAL REIMBURSEMENT	1919169	0	1919169
		92-TELEPHONE	120397	14654	135051
		93-ELECTRICITY CHARGES	649980	8258	658238
		94-WATER CHARGES	4035	0	4035
	TOTAL FOR MH- 2055-POLICE		153876967	17655177	171532144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1003465	0	1003465

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1403465	0	1403465
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		155280432	17655177	172935609
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	633893508	71344877	705238385
		02-WAGES	400522	34834	435356
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1277715	16395	1294110
		10-POL OF OFFICE VEHICLES	9410821	1991374	11402195
		11-DOMESTIC TRAVEL EXPENSES	246790	9310	256100
		13-OFFICE EXPENSES	1188868	441402	1630270
		14-RENT, RATES AND TAXES	32314	0	32314
		17-HOSPITALITY AND ENTERTAINMENT	23000	0	23000
		50-OTHER CHARGES	81984	0	81984
		91-MEDICAL REIMBURSEMENT	4117519	0	4117519
		92-TELEPHONE	288550	28454	317004
		93-ELECTRICITY CHARGES	2167892	101173	2269065
		94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE		653136263	73967819	727104082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	4705627	183445	4889072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5355627	183445	5539072

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		658491890	74151264	732643154
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	247899354	30312721	278212075
		02-WAGES	118510	13362	131872
		05-REWARDS	2700	800	3500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	262409	68996	331405
		10-POL OF OFFICE VEHICLES	2562998	371803	2934801
		11-DOMESTIC TRAVEL EXPENSES	50188	20220	70408
		13-OFFICE EXPENSES	424186	33088	457274
		14-RENT, RATES AND TAXES	22192	0	22192
		17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
		91-MEDICAL REIMBURSEMENT	1899561	0	1899561
		92-TELEPHONE	127502	13793	141295
		93-ELECTRICITY CHARGES	717817	43666	761483
		94-WATER CHARGES	9532	1033	10565
	TOTAL FOR MH- 2055-POLICE		254100949	30879482	284980431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	590838	44262	635100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		790838	44262	835100
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		254891787	30923744	285815531

DDO- SUPERINTENDENT OF POLICE
COMMENDENT 2ND INDIA RESERVE BN.
LADDA KOTHI SANGRUR
Major Head- 2055-POLICE

01-SALARIES	417834416	48201279	466035695
02-WAGES	1614600	175500	1790100
05-REWARDS	20150	5750	25900
09-REPAIR AND MAINTENANCE OF STAFF CARS	93717	0	93717
10-POL OF OFFICE VEHICLES	504873	19182	524055
11-DOMESTIC TRAVEL EXPENSES	152111	112249	264360
13-OFFICE EXPENSES	308128	22622	330750
21-SUPPLIES AND MATERIALS	57000	0	57000
25-CLOTHING AND TENTAGE	113609	0	113609
27-MINOR WORKS	264750	0	264750
32-CONTRIBUTIONS	400950	0	400950
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	67094	24949	92043
59-POL OF TRANSPORT VEHICLES	366871	24414	391285
91-MEDICAL REIMBURSEMENT	2977394	1176145	4153539
92-TELEPHONE	25497	2829	28326
93-ELECTRICITY CHARGES	564430	56950	621380
TOTAL FOR MH- 2055-POLICE	425365590	49821869	475187459

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	330000	0	330000
91-MEDICAL REIMBURSEMENT	138913	38154	177067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668913	38154	707067

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	101250	0	101250
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		101250	0	101250
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		426135753	49860023	475995776
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	479826722	55688046	535514768
		02-WAGES	1331843	144145	1475988
		05-REWARDS	15000	0	15000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	135814	116491	252305
		10-POL OF OFFICE VEHICLES	536043	176038	712081
		11-DOMESTIC TRAVEL EXPENSES	341967	25644	367611
		13-OFFICE EXPENSES	199230	15096	214326
		14-RENT, RATES AND TAXES	42066	0	42066
		21-SUPPLIES AND MATERIALS	42722	0	42722
		27-MINOR WORKS	130436	0	130436
		32-CONTRIBUTIONS	803250	0	803250
		50-OTHER CHARGES	0	17195	17195
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	58099	23213	81312
		59-POL OF TRANSPORT VEHICLES	121751	37472	159223
		91-MEDICAL REIMBURSEMENT	2487412	712304	3199716
		92-TELEPHONE	14506	1613	16119

		93-ELECTRICITY CHARGES	335000	6910	341910
	TOTAL FOR MH- 2055-POLICE		486421861	56964167	543386028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	140480	0	140480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	0	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		486567341	56964167	543531508
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	395287694	42671062	437958756
		02-WAGES	569155	48730	617885
		05-REWARDS	16400	4600	21000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	151472	0	151472
		10-POL OF OFFICE VEHICLES	654298	125980	780278
		11-DOMESTIC TRAVEL EXPENSES	114310	21545	135855
		13-OFFICE EXPENSES	282102	21050	303152
		21-SUPPLIES AND MATERIALS	21992	0	21992
		22-ARMS AND AMMUNITION	82373340	0	82373340
		26-ADVERTISING AND PUBLICITY	2685	0	2685

		27-MINOR WORKS	93007	18060	111067
		50-OTHER CHARGES	629322	0	629322
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	111801	7360	119161
		59-POL OF TRANSPORT VEHICLES	763946	147543	911489
		91-MEDICAL REIMBURSEMENT	3322786	0	3322786
		92-TELEPHONE	5231	584	5815
		93-ELECTRICITY CHARGES	793245	62710	855955
	TOTAL FOR MH- 2055-POLICE		485192786	43129224	528322010
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	677069	0	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		485869855	43129224	528999079
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	198036038	22653765	220689803
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8594357	2870502	11464859
		10-POL OF OFFICE VEHICLES	72767543	21992403	94759946
		11-DOMESTIC TRAVEL EXPENSES	199223	0	199223
		13-OFFICE EXPENSES	2493836	1435832	3929668
		25-CLOTHING AND TENTAGE	31860	0	31860
		91-MEDICAL REIMBURSEMENT	771164	132662	903826
		92-TELEPHONE	122903	12917	135820

		93-ELECTRICITY CHARGES	949298	128130	1077428
		94-WATER CHARGES	300000	0	300000
	TOTAL FOR MH- 2055-POLICE		284266222	49226211	333492433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	325988	0	325988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325988	0	325988
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		284592210	49226211	333818421
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1071470	1843055	2914525
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1071470	1843055	2914525
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		1071470	1843055	2914525
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	113579173	13374133	126953306
		02-WAGES	1540683	175200	1715883
		05-REWARDS	11650	900	12550

		09-REPAIR AND MAINTENANCE OF STAFF CARS	86197	0	86197
		10-POL OF OFFICE VEHICLES	350351	37999	388350
		11-DOMESTIC TRAVEL EXPENSES	44245	22408	66653
		13-OFFICE EXPENSES	182485	36501	218986
		27-MINOR WORKS	193802	60032	253834
		32-CONTRIBUTIONS	749958	1895000	2644958
		50-OTHER CHARGES	63014	0	63014
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82120	0	82120
		59-POL OF TRANSPORT VEHICLES	269378	18451	287829
		91-MEDICAL REIMBURSEMENT	2014025	80422	2094447
		92-TELEPHONE	15900	1764	17664
		93-ELECTRICITY CHARGES	1265282	91000	1356282
	TOTAL FOR MH- 2055-POLICE		120448263	15793810	136242073
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	302643	0	302643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502643	0	502643
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		120978206	15793810	136772016

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	20946472	2260857	23207329
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5249741	203804	5453545
		10-POL OF OFFICE VEHICLES	14259746	2210505	16470251
		11-DOMESTIC TRAVEL EXPENSES	244997	0	244997
		12-FOREIGN TRAVEL EXPENSES	128352	0	128352
		13-OFFICE EXPENSES	1228733	0	1228733
		28-PROFESSIONAL SERVICES	1366200	124200	1490400
		32-CONTRIBUTIONS	160987	0	160987
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	635412	267726	903138
		59-POL OF TRANSPORT VEHICLES	5504778	1227980	6732758
		91-MEDICAL REIMBURSEMENT	355457	55740	411197
		92-TELEPHONE	19250	1525	20775
	TOTAL FOR MH- 2055-POLICE		50100125	6352337	56452462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	29500	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29500	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1784786	130289	1915075
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1784786	130289	1915075

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		51884911	6512126	58397037
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	302810829	35524037	338334866
		02-WAGES	273274	30864	304138
		05-REWARDS	2400	0	2400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	172663	77017	249680
		10-POL OF OFFICE VEHICLES	2877216	507009	3384225
		11-DOMESTIC TRAVEL EXPENSES	59874	7958	67832
		13-OFFICE EXPENSES	525434	276449	801883
		17-HOSPITALITY AND ENTERTAINMENT	6008	0	6008
		50-OTHER CHARGES	138298	0	138298
		91-MEDICAL REIMBURSEMENT	3293531	0	3293531
		92-TELEPHONE	169609	17186	186795
		93-ELECTRICITY CHARGES	749668	68272	817940
		94-WATER CHARGES	498	0	498
	TOTAL FOR MH- 2055-POLICE		311079302	36508792	347588094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	301062	75851	376913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301062	75851	376913
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		311380364	36584643	347965007

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	291424390	33651777	325076167
		02-WAGES	541293	55741	597034
		05-REWARDS	2500	0	2500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	326387	76553	402940
		10-POL OF OFFICE VEHICLES	3030982	404161	3435143
		11-DOMESTIC TRAVEL EXPENSES	55600	0	55600
		13-OFFICE EXPENSES	663039	207670	870709
		14-RENT, RATES AND TAXES	30437	0	30437
		17-HOSPITALITY AND ENTERTAINMENT	3998	2002	6000
		91-MEDICAL REIMBURSEMENT	1898269	0	1898269
		92-TELEPHONE	165162	16289	181451
		93-ELECTRICITY CHARGES	1009062	76938	1086000
		94-WATER CHARGES	5949	0	5949
	TOTAL FOR MH- 2055-POLICE		299157068	34491131	333648199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	491037	87185	578222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691037	87185	778222
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		299848105	34578316	334426421

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	31747774	3937198	35684972
		10-POL OF OFFICE VEHICLES	97561	82077	179638
		13-OFFICE EXPENSES	8605	360	8965
		91-MEDICAL REIMBURSEMENT	30578	0	30578
		92-TELEPHONE	7631	824	8455
		93-ELECTRICITY CHARGES	78633	6475	85108
	TOTAL FOR MH- 2055-POLICE		31970782	4026934	35997716
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR		31970782	4026934	35997716
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	74499240	9337697	83836937
		02-WAGES	999063	108669	1107732
		05-REWARDS	10000	1550	11550
		09-REPAIR AND MAINTENANCE OF STAFF CARS	145110	52917	198027
		10-POL OF OFFICE VEHICLES	486198	162417	648615
		11-DOMESTIC TRAVEL EXPENSES	12725	0	12725
		13-OFFICE EXPENSES	253696	64996	318692
		27-MINOR WORKS	299809	99945	399754
		32-CONTRIBUTIONS	4591287	2478	4593765
		50-OTHER CHARGES	269143	89381	358524

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	118243	39484	157727
		59-POL OF TRANSPORT VEHICLES	479527	162279	641806
		91-MEDICAL REIMBURSEMENT	174612	0	174612
		92-TELEPHONE	23690	2615	26305
		93-ELECTRICITY CHARGES	2025653	352982	2378635
	TOTAL FOR MH- 2055-POLICE		84387996	10477410	94865406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47510	0	47510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47510	0	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	374530	37898	412428
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		374530	37898	412428
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		84810036	10515308	95325344
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		60684939713	7038526650	67723466363
	TOTAL FOR DEPT- POLICE		60684939713	7038526650	67723466363
Dept- PRINTING AND STATIONERY					
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB					
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	15430580	657661	16088241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15430580	657661	16088241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		15993949	657661	16651610
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA					

Major Head- 2058-STATIONERY AND PRINTING					
		01-SALARIES	36037091	5290370	41327461
		11-DOMESTIC TRAVEL EXPENSES	29240	9550	38790
		13-OFFICE EXPENSES	42142	12350	54492
		14-RENT, RATES AND TAXES	660000	0	660000
		21-SUPPLIES AND MATERIALS	158494	0	158494
		27-MINOR WORKS	975	0	975
		28-PROFESSIONAL SERVICES	2344376	606614	2950990
		91-MEDICAL REIMBURSEMENT	292599	27079	319678
		92-TELEPHONE	14432	1613	16045
		93-ELECTRICITY CHARGES	431650	41350	473000
		94-WATER CHARGES	393984	196992	590976
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		40404983	6185918	46590901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	12000	222000
		91-MEDICAL REIMBURSEMENT	3595323	771858	4367181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3805323	783858	4589181
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		44210306	6969776	51180082
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH					
Major Head- 2058-STATIONERY AND PRINTING					

		01-SALARIES	59696822	6474484	66171306
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
		10-POL OF OFFICE VEHICLES	22339	0	22339
		13-OFFICE EXPENSES	1657690	53256	1710946
		21-SUPPLIES AND MATERIALS	74497253	2522050	77019303
		28-PROFESSIONAL SERVICES	3895329	1219478	5114807
		50-OTHER CHARGES	3438876	91594	3530470
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	9000	9000
		59-POL OF TRANSPORT VEHICLES	21352	0	21352
		91-MEDICAL REIMBURSEMENT	225722	83888	309610
		92-TELEPHONE	33491	3112	36603
		93-ELECTRICITY CHARGES	790596	53350	843946
		94-WATER CHARGES	73859	0	73859
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		144358829	10510212	154869041
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	2392376	223178	2615554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2592376	423178	3015554
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		146951205	10933390	157884595
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		207155460	18560827	225716287

	TOTAL FOR DEPT- PRINTING AND STATIONERY		207155460	18560827	225716287
Dept- PROSECUTION AND LITIGATION					
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	27145103	3221468	30366571
		02-WAGES	40876	4542	45418
		11-DOMESTIC TRAVEL EXPENSES	3200	0	3200
		13-OFFICE EXPENSES	34144	8767	42911
		91-MEDICAL REIMBURSEMENT	387617	0	387617
		92-TELEPHONE	15818	1688	17506
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		27626758	3236465	30863223
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126473	0	126473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		27753231	3236465	30989696
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	28116309	4208762	32325071

		02-WAGES	53634	0	53634
		13-OFFICE EXPENSES	16800	12100	28900
		91-MEDICAL REIMBURSEMENT	23790	0	23790
		92-TELEPHONE	7373	965	8338
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28217906	4221827	32439733
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		28217906	4221827	32439733
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	9638509	972272	10610781
		02-WAGES	32208	4087	36295
		13-OFFICE EXPENSES	10890	0	10890
		92-TELEPHONE	8175	825	9000
		93-ELECTRICITY CHARGES	163709	12160	175869
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9853491	989344	10842835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		9855377	989344	10844721
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

		01-SALARIES	2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	253750	0	253750
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	14914459	2042604	16957063
		02-WAGES	36532	4873	41405
		11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
		13-OFFICE EXPENSES	34907	16673	51580
		91-MEDICAL REIMBURSEMENT	67699	0	67699
		92-TELEPHONE	6333	716	7049
		93-ELECTRICITY CHARGES	22213	0	22213
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15083953	2064866	17148819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24530	91167	115697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	91167	115697

	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		15108483	2156033	17264516
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	15369861	1710600	17080461
		02-WAGES	40788	4738	45526
		13-OFFICE EXPENSES	23423	2300	25723
		91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	8504	943	9447
		93-ELECTRICITY CHARGES	205256	12946	218202
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15666246	1731527	17397773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209564	0	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	0	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		15875810	1731527	17607337
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	15485984	1937626	17423610
		02-WAGES	21632	2724	24356
		13-OFFICE EXPENSES	22300	350	22650
		91-MEDICAL REIMBURSEMENT	112511	16760	129271
		92-TELEPHONE	11014	2885	13899

		93-ELECTRICITY CHARGES	331559	0	331559
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15985000	1960345	17945345
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	63121	0	63121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		16048121	1960345	18008466
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	18528503	2099706	20628209
		02-WAGES	14133	1624	15757
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	41600	0	41600
		92-TELEPHONE	10157	1001	11158
		93-ELECTRICITY CHARGES	595364	0	595364
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19193757	2102331	21296088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61916	0	61916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61916	0	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		19255673	2102331	21358004

DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	12845367	2035914	14881281
		02-WAGES	26621	0	26621
		13-OFFICE EXPENSES	26100	6000	32100
		17-HOSPITALITY AND ENTERTAINMENT	8195	0	8195
		92-TELEPHONE	7567	1921	9488
		93-ELECTRICITY CHARGES	375888	69907	445795
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13289738	2113742	15403480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	255861	0	255861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455861	0	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		13745599	2113742	15859341
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	34549478	3980465	38529943
		02-WAGES	84260	9432	93692
		11-DOMESTIC TRAVEL EXPENSES	15583	0	15583
		13-OFFICE EXPENSES	19806	5310	25116
		92-TELEPHONE	15610	2317	17927
		93-ELECTRICITY CHARGES	2890	0	2890

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34687627	3997524	38685151
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		34687627	3997524	38685151
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	12973882	1427306	14401188
		02-WAGES	30503	3439	33942
		13-OFFICE EXPENSES	14324	1208	15532
		91-MEDICAL REIMBURSEMENT	282071	0	282071
		92-TELEPHONE	6440	1541	7981
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13307220	1433494	14740714
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1283097	34870	1317967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1283097	34870	1317967
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		14590317	1468364	16058681
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	45885099	6030913	51916012
		02-WAGES	96633	10737	107370
		13-OFFICE EXPENSES	131267	890	132157
		91-MEDICAL REIMBURSEMENT	440893	0	440893

		92-TELEPHONE	9462	1049	10511
		93-ELECTRICITY CHARGES	379216	0	379216
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46942570	6043589	52986159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	267923	0	267923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467923	0	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		47410493	6043589	53454082
DDO- DISTRICT ATTORNEY MANSA MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	9459895	1162056	10621951
		02-WAGES	29039	0	29039
		13-OFFICE EXPENSES	18231	0	18231
		28-PROFESSIONAL SERVICES	3700	0	3700
		91-MEDICAL REIMBURSEMENT	164414	24154	188568
		92-TELEPHONE	9463	1050	10513
		93-ELECTRICITY CHARGES	158144	12237	170381
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9842886	1199497	11042383
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		9842886	1199497	11042383
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

		01-SALARIES	14624767	1643642	16268409
		02-WAGES	29926	3438	33364
		13-OFFICE EXPENSES	40980	0	40980
		91-MEDICAL REIMBURSEMENT	16954	0	16954
		92-TELEPHONE	6354	702	7056
		93-ELECTRICITY CHARGES	117820	6640	124460
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14836801	1654422	16491223
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		14836801	1654422	16491223
DDO- DISTRICT ATTORNEY PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	46656867	6032818	52689685
		02-WAGES	216472	24521	240993
		11-DOMESTIC TRAVEL EXPENSES	17010	0	17010
		13-OFFICE EXPENSES	42929	11935	54864
		91-MEDICAL REIMBURSEMENT	405848	154210	560058
		92-TELEPHONE	14549	1613	16162
		93-ELECTRICITY CHARGES	202283	32656	234939
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47555958	6257753	53813711
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		47555958	6257753	53813711
DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	16825684	2021218	18846902
		02-WAGES	56294	6001	62295

		13-OFFICE EXPENSES	40427	6135	46562
		14-RENT, RATES AND TAXES	1887	0	1887
		91-MEDICAL REIMBURSEMENT	0	8895	8895
		92-TELEPHONE	13824	1534	15358
		93-ELECTRICITY CHARGES	61776	3407	65183
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16999892	2047190	19047082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109996	0	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		17109888	2047190	19157078
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	32429018	3549353	35978371
		02-WAGES	86458	9746	96204
		11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
		13-OFFICE EXPENSES	49590	0	49590
		91-MEDICAL REIMBURSEMENT	157028	0	157028
		92-TELEPHONE	7522	808	8330
		93-ELECTRICITY CHARGES	219895	0	219895
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32954276	3559907	36514183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244931	0	244931

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		33199207	3559907	36759114
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	29431742	3415800	32847542
		02-WAGES	28715	4611	33326
		13-OFFICE EXPENSES	31943	0	31943
		91-MEDICAL REIMBURSEMENT	45960	0	45960
		92-TELEPHONE	8321	1417	9738
		93-ELECTRICITY CHARGES	145576	0	145576
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29692257	3421828	33114085
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		29692257	3421828	33114085
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	8813892	1098400	9912292
		02-WAGES	30345	3406	33751
		13-OFFICE EXPENSES	8050	0	8050
		91-MEDICAL REIMBURSEMENT	63255	0	63255
		92-TELEPHONE	8028	809	8837
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8923570	1102615	10026185

	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR		8923570	1102615	10026185
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	12342955	1397636	13740591
		02-WAGES	27000	3000	30000
		13-OFFICE EXPENSES	0	5090	5090
		91-MEDICAL REIMBURSEMENT	99318	0	99318
		92-TELEPHONE	10061	0	10061
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12479334	1405726	13885060
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		12479334	1405726	13885060
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	59765089	7820875	67585964
		02-WAGES	109564	0	109564
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42352	0	42352
		10-POL OF OFFICE VEHICLES	89808	10844	100652
		11-DOMESTIC TRAVEL EXPENSES	57596	0	57596
		13-OFFICE EXPENSES	447567	394307	841874
		14-RENT, RATES AND TAXES	2362500	262500	2625000
		91-MEDICAL REIMBURSEMENT	272972	0	272972

92-TELEPHONE	86413	8724	95137
93-ELECTRICITY CHARGES	170626	18634	189260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	63404487	8515884	71920371
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	63404487	8515884	71920371
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	481881723	59185913	541067636
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	481881723	59185913	541067636

Dept- PUBLIC INSTRUCTIONS (COLLEGES)
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5122105	134350	5256455
13-OFFICE EXPENSES	36000	4000	40000
16-PUBLICATIONS	0	6032	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
31-GRANTS-IN-AID (SALARY)	833954652	46042185	879996837
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	94575000	0	94575000

		36-GRANTS-IN-AID (NON-SALARY)	1203133235	215578825	1418712060
		91-MEDICAL REIMBURSEMENT	64520	0	64520
		93-ELECTRICITY CHARGES	49500	0	49500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2136935012	261766951	2398701963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	17398771	2065510	19464281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18198771	2065510	20264281
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	630893	2198484	2829377
		60-OTHER CAPITAL EXPENDITURE	813725	8607211	9420936
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1444618	10805695	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2156578401	274638156	2431216557
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000

	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5060524091	1461097	5061985188
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1929640000	115227000	2044867000
		36-GRANTS-IN-AID (NON-SALARY)	289487326	2080473	291567799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7279651417	118768570	7398419987
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		7279651417	118768570	7398419987
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		9641774818	393406726	10035181544
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	158440	0	158440
		06-SOCIAL ASSISTANCE	6412500	0	6412500
		28-PROFESSIONAL SERVICES	96607	0	96607

		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	169865	0	169865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	1017963025	8633797	1026596822
		53-MAJOR WORKS	65215490	6112725	71328215
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1083178515	14746522	1097925037
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1090415927	14746522	1105162449
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5356255	367499	5723754
		10-POL OF OFFICE VEHICLES	99599	5000	104599
		13-OFFICE EXPENSES	54044	30394	84438
		14-RENT, RATES AND TAXES	0	503800	503800
		17-HOSPITALITY AND ENTERTAINMENT	0	124600	124600
		23-COST OF RATION	240300	15300	255600
		30-OTHER CONTRACTUAL SERVICES	438521	0	438521
		50-OTHER CHARGES	25470	0	25470
		92-TELEPHONE	12385	4481	16866
		93-ELECTRICITY CHARGES	36692	9700	46392
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6263266	1060774	7324040

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23101	0	23101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23101	0	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		6286367	1060774	7347141
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	34777776	23066847	57844623
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34777776	23066847	57844623
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		34777776	23066847	57844623
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5557012	641983	6198995
		10-POL OF OFFICE VEHICLES	74566	14961	89527
		11-DOMESTIC TRAVEL EXPENSES	84658	0	84658
		13-OFFICE EXPENSES	101363	8290	109653
		17-HOSPITALITY AND ENTERTAINMENT	0	134500	134500
		23-COST OF RATION	193185	0	193185
		50-OTHER CHARGES	1246036	0	1246036
		92-TELEPHONE	457	0	457

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7257277	799734	8057011
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		7523849	799734	8323583
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3093523	327222	3420745
		10-POL OF OFFICE VEHICLES	68407	30184	98591
		11-DOMESTIC TRAVEL EXPENSES	12958	0	12958
		13-OFFICE EXPENSES	86566	12988	99554
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
		23-COST OF RATION	359025	0	359025
		30-OTHER CONTRACTUAL SERVICES	720777	0	720777
		50-OTHER CHARGES	15705	47493	63198
		92-TELEPHONE	9851	1006	10857
		93-ELECTRICITY CHARGES	157971	44185	202156
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5352383	463078	5815461

	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		5352383	463078	5815461
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6512170	798627	7310797
		10-POL OF OFFICE VEHICLES	114051	3320	117371
		11-DOMESTIC TRAVEL EXPENSES	16231	9580	25811
		13-OFFICE EXPENSES	88470	6748	95218
		14-RENT, RATES AND TAXES	288359	90606	378965
		17-HOSPITALITY AND ENTERTAINMENT	10500	6425	16925
		23-COST OF RATION	229350	0	229350
		50-OTHER CHARGES	27387	387871	415258
		91-MEDICAL REIMBURSEMENT	46135	41043	87178
		92-TELEPHONE	8723	0	8723
		93-ELECTRICITY CHARGES	39400	0	39400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7380776	1344220	8724996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		7580776	1344220	8924996

DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43270754	8656019	51926773
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34707	30263	64970
		10-POL OF OFFICE VEHICLES	149976	0	149976
		13-OFFICE EXPENSES	270457	140160	410617
		14-RENT, RATES AND TAXES	3344821	0	3344821
		31-GRANTS-IN-AID (SALARY)	5275062515	868847364	6143909879
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
		36-GRANTS-IN-AID (NON-SALARY)	7500000	0	7500000
		50-OTHER CHARGES	50000000	191654101	241654101
		92-TELEPHONE	186238	47446	233684
		93-ELECTRICITY CHARGES	468335	15784	484119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5430287803	1069391137	6499678940
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		5430626271	1069391137	6500017408
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47515590	6604954	54120544
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	187475	77916	265391
		93-ELECTRICITY CHARGES	159320	0	159320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47874158	6687888	54562046
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		47874158	6687888	54562046
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19452192	2498425	21950617
		13-OFFICE EXPENSES	2950	0	2950
		28-PROFESSIONAL SERVICES	237000	0	237000
		91-MEDICAL REIMBURSEMENT	66225	0	66225
		92-TELEPHONE	4541	1940	6481
		93-ELECTRICITY CHARGES	599142	0	599142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20362050	2500365	22862415
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		20362050	2500365	22862415

DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7160421	715000	7875421
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	4999	0	4999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	15000	15000
		93-ELECTRICITY CHARGES	64790	3620	68410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7236210	733620	7969830
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		7236210	733620	7969830
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2328382	302764	2631146
		92-TELEPHONE	6599	0	6599
		93-ELECTRICITY CHARGES	69510	4350	73860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2404491	307114	2711605
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2404491	307114	2711605
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	118300	0	118300

	TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1688268	188913	1877181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1688268	188913	1877181
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1688268	188913	1877181
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6520096	771538	7291634
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	7250	0	7250

		21-SUPPLIES AND MATERIALS	473542	0	473542
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	443242	0	443242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7616718	771538	8388256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		7691676	771538	8463214
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26710152	3550664	30260816
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	7580	0	7580
		93-ELECTRICITY CHARGES	90370	0	90370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26826612	3550664	30377276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	305803	0	305803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR		27132415	3550664	30683079
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26806457	3008577	29815034
		13-OFFICE EXPENSES	10500	9000	19500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19600	410585	430185
		21-SUPPLIES AND MATERIALS	0	866900	866900
		28-PROFESSIONAL SERVICES	180000	0	180000
		92-TELEPHONE	3539	702	4241
		93-ELECTRICITY CHARGES	375830	25180	401010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27395926	4320944	31716870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		27426384	4320944	31747328
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	37249177	4458910	41708087
		13-OFFICE EXPENSES	11000	0	11000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7880	97825	105705
		21-SUPPLIES AND MATERIALS	1404000	0	1404000
		28-PROFESSIONAL SERVICES	642935	0	642935
		91-MEDICAL REIMBURSEMENT	83193	0	83193
		92-TELEPHONE	6793	0	6793
		93-ELECTRICITY CHARGES	177647	0	177647
		94-WATER CHARGES	270564	0	270564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39853189	4556735	44409924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1536327	0	1536327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1536327	0	1536327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		41389516	4556735	45946251
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2798155	11224	2809379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2798155	11224	2809379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		2798155	11224	2809379

DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16917549	2185886	19103435
		13-OFFICE EXPENSES	7520	0	7520
		91-MEDICAL REIMBURSEMENT	16741	0	16741
		92-TELEPHONE	9450	2922	12372
		93-ELECTRICITY CHARGES	96140	0	96140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17047400	2188808	19236208
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	485652	0	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485652	0	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		17533052	2188808	19721860
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53576302	9779055	63355357
		16-PUBLICATIONS	4984	0	4984
		28-PROFESSIONAL SERVICES	445000	0	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	2367	600	2967
		93-ELECTRICITY CHARGES	695049	104951	800000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54755278	9884606	64639884

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	0	311039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		55066317	9884606	64950923
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	63151168	7761692	70912860
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	3996	0	3996
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1072	0	1072
		91-MEDICAL REIMBURSEMENT	77086	0	77086
		93-ELECTRICITY CHARGES	21550	0	21550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63272972	7761692	71034664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78556	127544	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78556	127544	206100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		63351528	7889236	71240764

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58242843	7657605	65900448
		13-OFFICE EXPENSES	11000	0	11000
		28-PROFESSIONAL SERVICES	1088314	0	1088314
		91-MEDICAL REIMBURSEMENT	1335656	0	1335656
		93-ELECTRICITY CHARGES	522350	43680	566030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61200163	7701285	68901448
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	341505	0	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341505	0	341505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		61541668	7701285	69242953
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	54100288	8253313	62353601
		13-OFFICE EXPENSES	7952	0	7952
		21-SUPPLIES AND MATERIALS	3000	344995	347995
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	369271	0	369271
		92-TELEPHONE	2095	757	2852
		93-ELECTRICITY CHARGES	398480	0	398480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55061086	8599065	63660151

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		55061086	8599065	63660151
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8729537	908408	9637945
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8729537	908408	9637945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		9198470	908408	10106878
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8600056	161140	8761196
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8600056	161140	8761196
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39005019	5557869	44562888
		13-OFFICE EXPENSES	0	6000	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	43492	43492
		21-SUPPLIES AND MATERIALS	0	990	990
		28-PROFESSIONAL SERVICES	582611	0	582611
		91-MEDICAL REIMBURSEMENT	131556	56686	188242
		92-TELEPHONE	4227	773	5000
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40223413	5665810	45889223
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380485	0	380485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		49203954	5826950	55030904
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000

		91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9100631	776929	9877560
		13-OFFICE EXPENSES	10000	0	10000
		92-TELEPHONE	15704	1770	17474
		93-ELECTRICITY CHARGES	133060	0	133060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9259395	778699	10038094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	86794	0	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286794	0	286794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		9546189	778699	10324888
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17937680	1570257	19507937
		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	9824	3000	12824
		92-TELEPHONE	17708	0	17708

		93-ELECTRICITY CHARGES	120130	7010	127140
		94-WATER CHARGES	10260	0	10260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18098212	1580267	19678479
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		18148299	1580267	19728566
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11817942	2425424	14243366
		13-OFFICE EXPENSES	9982	0	9982
		16-PUBLICATIONS	4974	0	4974
		21-SUPPLIES AND MATERIALS	6000	0	6000
		92-TELEPHONE	6062	0	6062
		93-ELECTRICITY CHARGES	196092	23985	220077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12041052	2449409	14490461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		12041052	2449409	14490461
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29184611	4412885	33597496
		13-OFFICE EXPENSES	11200	4100	15300

		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	25998	0	25998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29221809	4422012	33643821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		29221809	4422012	33643821
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4832444	509065	5341509
		13-OFFICE EXPENSES	3290	0	3290
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	142800	142800
		28-PROFESSIONAL SERVICES	449627	0	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	94849	4550	99399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5444121	656415	6100536
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		5454871	656415	6111286
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29374384	3096800	32471184
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	68300	0	68300
		93-ELECTRICITY CHARGES	300410	0	300410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29748694	3105927	32854621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		29748694	3105927	32854621
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8538397	1261263	9799660
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	48426	0	48426
		93-ELECTRICITY CHARGES	185670	64330	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8778493	1325593	10104086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		8778493	1325593	10104086
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21676614	2298130	23974744
		13-OFFICE EXPENSES	17000	0	17000
		91-MEDICAL REIMBURSEMENT	51285	0	51285

		93-ELECTRICITY CHARGES	397378	0	397378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22142277	2298130	24440407
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	0	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		22324042	2298130	24622172
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23785573	4505884	28291457
		13-OFFICE EXPENSES	0	6000	6000
		16-PUBLICATIONS	0	4991	4991
		28-PROFESSIONAL SERVICES	173250	0	173250
		91-MEDICAL REIMBURSEMENT	6470	0	6470
		93-ELECTRICITY CHARGES	536470	32780	569250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24501763	4549655	29051418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		24631151	4549655	29180806

DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	0	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17243497	2907797	20151294
		13-OFFICE EXPENSES	6000	5000	11000
		16-PUBLICATIONS	2660	4340	7000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24615	0	24615
		28-PROFESSIONAL SERVICES	147000	0	147000
		91-MEDICAL REIMBURSEMENT	270324	0	270324
		93-ELECTRICITY CHARGES	269480	16590	286070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17963576	2933727	20897303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		17963576	2933727	20897303
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5010035	513363	5523398

		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	91650	91650
		91-MEDICAL REIMBURSEMENT	15525	0	15525
		93-ELECTRICITY CHARGES	107159	32170	139329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5143719	637183	5780902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		5172604	637183	5809787
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25025174	3072759	28097933
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	126500	126500
		28-PROFESSIONAL SERVICES	180000	0	180000
		93-ELECTRICITY CHARGES	211636	54570	266206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25422810	3253829	28676639
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64060	0	64060

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64060	0	64060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		25486870	3253829	28740699
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24213347	4173584	28386931
		13-OFFICE EXPENSES	3502	2490	5992
		21-SUPPLIES AND MATERIALS	0	4970	4970
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	39710	0	39710
		93-ELECTRICITY CHARGES	939331	39520	978851
		94-WATER CHARGES	5796	0	5796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25381686	4220564	29602250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		25381686	4220564	29602250
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24761545	5355543	30117088
		13-OFFICE EXPENSES	3198	0	3198
		21-SUPPLIES AND MATERIALS	0	936000	936000
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	45100	10361	55461
		93-ELECTRICITY CHARGES	300000	0	300000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25289843	6301904	31591747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		25289843	6301904	31591747
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13636463	1912785	15549248
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	5000	0	5000
		21-SUPPLIES AND MATERIALS	1000	0	1000
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853963	1912785	15766748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		13853963	1912785	15766748
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12302631	1422103	13724734
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	10000	0	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19245	0	19245
		21-SUPPLIES AND MATERIALS	500	0	500
		28-PROFESSIONAL SERVICES	72187	0	72187

		91-MEDICAL REIMBURSEMENT	109199	0	109199
		92-TELEPHONE	7873	0	7873
		93-ELECTRICITY CHARGES	661176	0	661176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13188811	1422103	14610914
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		13366946	1422103	14789049
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28478977	3298450	31777427
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	63000	17860	80860
		21-SUPPLIES AND MATERIALS	0	351000	351000
		91-MEDICAL REIMBURSEMENT	80205	0	80205
		93-ELECTRICITY CHARGES	139720	0	139720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28767902	3667310	32435212
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		28767902	3667310	32435212
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	9313335	1694916	11008251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	1694916	11008251
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64756730	10456728	75213458
		13-OFFICE EXPENSES	8252	1748	10000
		28-PROFESSIONAL SERVICES	775501	0	775501
		91-MEDICAL REIMBURSEMENT	2345864	0	2345864
		93-ELECTRICITY CHARGES	610430	77570	688000
		94-WATER CHARGES	162376	0	162376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68659153	10536046	79195199
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		77972488	12230962	90203450
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6038944	648090	6687034
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	27805	0	27805
		93-ELECTRICITY CHARGES	139730	14510	154240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6326479	662600	6989079
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		6326479	662600	6989079

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17188299	2109463	19297762
		13-OFFICE EXPENSES	12916	0	12916
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	186558	0	186558
		92-TELEPHONE	18914	2656	21570
		93-ELECTRICITY CHARGES	372062	55730	427792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17778749	2167849	19946598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		17794199	2167849	19962048
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56269190	6898749	63167939
		13-OFFICE EXPENSES	10994	0	10994
		16-PUBLICATIONS	1998	0	1998
		21-SUPPLIES AND MATERIALS	690800	172500	863300
		28-PROFESSIONAL SERVICES	1009876	0	1009876
		91-MEDICAL REIMBURSEMENT	180200	0	180200
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	800000	80000	880000

		94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59144314	7151249	66295563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	1011677	0	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		60255991	7151249	67407240
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11324597	1313370	12637967
		13-OFFICE EXPENSES	8492	6500	14992
		16-PUBLICATIONS	955	0	955
		21-SUPPLIES AND MATERIALS	964	0	964
		28-PROFESSIONAL SERVICES	260587	0	260587
		91-MEDICAL REIMBURSEMENT	8740	0	8740
		93-ELECTRICITY CHARGES	251993	30580	282573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11856328	1350450	13206778
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		11856328	1350450	13206778
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1044798	0	1044798

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	295443	32904	328347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		295443	32904	328347
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		295443	32904	328347
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5396627	569549	5966176
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	7000	0	7000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	14000	14000
		21-SUPPLIES AND MATERIALS	8500	0	8500
		91-MEDICAL REIMBURSEMENT	10041	0	10041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5433168	583549	6016717
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		5433168	583549	6016717
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5568464	579846	6148310
		13-OFFICE EXPENSES	5900	0	5900
		21-SUPPLIES AND MATERIALS	5000	0	5000
		93-ELECTRICITY CHARGES	145020	7135	152155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724384	586981	6311365
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5724384	586981	6311365
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18312610	2855717	21168327
		13-OFFICE EXPENSES	11500	0	11500
		93-ELECTRICITY CHARGES	81060	0	81060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18405170	2855717	21260887
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		18405170	2855717	21260887
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4331126	0	4331126
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	0	4331126
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18776822	3899052	22675874
		28-PROFESSIONAL SERVICES	460124	577498	1037622

		93-ELECTRICITY CHARGES	228150	41130	269280
		94-WATER CHARGES	0	45500	45500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19465096	4563180	24028276
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		23796222	4563180	28359402
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7337532	697700	8035232
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	77850	60000	137850
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	129246	5790	135036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552628	763490	8316118
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		7583547	763490	8347037
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8602211	1791185	10393396
		13-OFFICE EXPENSES	6000	2000	8000
		91-MEDICAL REIMBURSEMENT	19874	0	19874

		93-ELECTRICITY CHARGES	445990	0	445990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9074075	1793185	10867260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		9228480	1793185	11021665
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10898637	1286395	12185032
		28-PROFESSIONAL SERVICES	174376	0	174376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11073013	1286395	12359408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121500	0	121500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121500	0	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		11194513	1286395	12480908
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	21605934	0	21605934
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8145910	763096	8909006
		93-ELECTRICITY CHARGES	167602	0	167602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8313512	763096	9076608
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		8313512	763096	9076608
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3707352	410473	4117825
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12375	11679	24054
		10-POL OF OFFICE VEHICLES	90878	7608	98486
		13-OFFICE EXPENSES	36804	0	36804
		28-PROFESSIONAL SERVICES	1061556	93438	1154994
		92-TELEPHONE	20000	2500	22500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4928965	525698	5454663
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		4928965	525698	5454663
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		7687694250	1260332492	8948026742
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB					
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1087431	219364	1306795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087431	219364	1306795
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	219364	1306795
DDO- B.P.E.O. NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	604876142	69382415	674258557
		02-WAGES	139365	15485	154850
		13-OFFICE EXPENSES	274000	41000	315000
		25-CLOTHING AND TENTAGE	4988100	135600	5123700
		91-MEDICAL REIMBURSEMENT	1927027	214107	2141134
		93-ELECTRICITY CHARGES	693636	21114	714750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		612898270	69809721	682707991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	596028	111039	707067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		596028	111039	707067
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		613494298	69920760	683415058
DDO- B.P.E.O. SHERPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	359522109	13993880	373515989
		02-WAGES	439563	13850	453413
		13-OFFICE EXPENSES	202221	96013	298234
		16-PUBLICATIONS	0	16150	16150

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5219	5219
		31-GRANTS-IN-AID (SALARY)	6330164	0	6330164
		91-MEDICAL REIMBURSEMENT	2160047	17660	2177707
		93-ELECTRICITY CHARGES	476965	22140	499105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		369131069	14164912	383295981
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		369131069	14164912	383295981
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	147310338	17255458	164565796
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	1201200	0	1201200
		91-MEDICAL REIMBURSEMENT	417151	178158	595309
		93-ELECTRICITY CHARGES	333150	0	333150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		149397339	17433616	166830955
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		149397339	17433616	166830955
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	174162261	20184096	194346357
		02-WAGES	315552	0	315552
		13-OFFICE EXPENSES	18156	0	18156
		91-MEDICAL REIMBURSEMENT	150887	0	150887
		93-ELECTRICITY CHARGES	295000	0	295000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		174941856	20184096	195125952
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		174941856	20184096	195125952
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84711940	9851235	94563175
		02-WAGES	283500	20907	304407
		13-OFFICE EXPENSES	0	18156	18156
		91-MEDICAL REIMBURSEMENT	531853	0	531853
		93-ELECTRICITY CHARGES	163223	0	163223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85690516	9890298	95580814
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		85690516	9890298	95580814
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	466750	466750
		13-OFFICE EXPENSES	45940	0	45940

	TOTAL FOR MH- 2202-GENERAL EDUCATION		45940	466750	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		45940	466750	512690
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	75522543	8606250	84128793
		02-WAGES	312178	0	312178
		91-MEDICAL REIMBURSEMENT	147172	0	147172
		93-ELECTRICITY CHARGES	222302	0	222302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76204195	8606250	84810445
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		76451893	8606250	85058143
DDO- B.P.E.O. TALWANDI-SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	183588426	21312281	204900707
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	1501200	0	1501200
		91-MEDICAL REIMBURSEMENT	856007	0	856007
		93-ELECTRICITY CHARGES	267130	0	267130

	TOTAL FOR MH- 2202-GENERAL EDUCATION		186397034	21317700	207714734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		187130347	21317700	208448047
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	250782	419403	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	419403	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	419403	670185
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	951110697	105592667	1056703364
		02-WAGES	310596	8859	319455
		13-OFFICE EXPENSES	599999	0	599999
		30-OTHER CONTRACTUAL SERVICES	2320835	273000	2593835
		91-MEDICAL REIMBURSEMENT	1205303	269752	1475055

		93-ELECTRICITY CHARGES	1497821	0	1497821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		957045251	106144278	1063189529
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	659184	0	659184
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	31049	0	31049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		957819484	106144278	1063963762
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	157132236	18062540	175194776
		13-OFFICE EXPENSES	193831	20169	214000
		91-MEDICAL REIMBURSEMENT	226937	107728	334665
		93-ELECTRICITY CHARGES	535626	0	535626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158088630	18190437	176279067
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
		10-POL OF OFFICE VEHICLES	38920	0	38920
		50-OTHER CHARGES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	452802	17887	470689

		92-TELEPHONE	2299	4559	6858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588680	22446	611126
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		158677310	18212883	176890193
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	232377287	26972723	259350010
		02-WAGES	97278	0	97278
		13-OFFICE EXPENSES	513028	0	513028
		91-MEDICAL REIMBURSEMENT	1071315	495378	1566693
		93-ELECTRICITY CHARGES	257837	0	257837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		234316745	27468101	261784846
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	278755	218563	497318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	418563	897318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		234795500	27886664	262682164
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19504067	2354400	21858467

		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	5777	12710	18487
		93-ELECTRICITY CHARGES	47730	0	47730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19610494	2389318	21999812
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		19610494	2389318	21999812
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	158686724	17911529	176598253
		02-WAGES	47776	0	47776
		13-OFFICE EXPENSES	350500	0	350500
		16-PUBLICATIONS	0	2043	2043
		25-CLOTHING AND TENTAGE	2959200	1200	2960400
		91-MEDICAL REIMBURSEMENT	291926	125400	417326
		93-ELECTRICITY CHARGES	197580	52420	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		162533706	18092592	180626298
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		162533706	18092592	180626298
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8590570	0	8590570

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	294374	0	294374
		91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	104696119	11931210	116627329
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	252000	42000	294000
		91-MEDICAL REIMBURSEMENT	71482	0	71482
		93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105290217	11973210	117263427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	930112	0	930112
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	486665	384476	871141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1616777	384476	2001253
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		106906994	12357686	119264680
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	127103111	21986918	149090029
		02-WAGES	306449	0	306449
		13-OFFICE EXPENSES	200000	12050	212050
		16-PUBLICATIONS	0	15859	15859
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3934	3934
		31-GRANTS-IN-AID (SALARY)	733813	850912	1584725
		91-MEDICAL REIMBURSEMENT	296915	212608	509523
		93-ELECTRICITY CHARGES	114249	0	114249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128754537	23082281	151836818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	215816	0	215816
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
		28-PROFESSIONAL SERVICES	58000	0	58000

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	331603	255465	587068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807519	255465	1062984
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		129562056	23337746	152899802
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18552643	37608216	56160859
		02-WAGES	26046	26709	52755
		13-OFFICE EXPENSES	12000	40500	52500
		16-PUBLICATIONS	0	26278	26278
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6102	6102
		31-GRANTS-IN-AID (SALARY)	735496	0	735496
		91-MEDICAL REIMBURSEMENT	34194	146287	180481
		93-ELECTRICITY CHARGES	24492	0	24492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19384871	37854092	57238963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	36138	0	36138
		91-MEDICAL REIMBURSEMENT	104700	0	104700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		19525709	37854092	57379801
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	151581469	20883234	172464703
		02-WAGES	238728	48997	287725
		13-OFFICE EXPENSES	117500	54287	171787
		16-PUBLICATIONS	0	6032	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		21-SUPPLIES AND MATERIALS	18720	27840	46560
		91-MEDICAL REIMBURSEMENT	69997	246249	316246
		93-ELECTRICITY CHARGES	132419	0	132419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		152158833	21267656	173426489
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		152200580	21267656	173468236

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	145701117	16677191	162378308
		02-WAGES	206833	23573	230406
		13-OFFICE EXPENSES	74838	24946	99784
		91-MEDICAL REIMBURSEMENT	773899	367201	1141100
		93-ELECTRICITY CHARGES	241926	6170	248096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		146998613	17099081	164097694
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		147201284	17099081	164300365
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	145108195	16403465	161511660
		02-WAGES	120008	15001	135009
		13-OFFICE EXPENSES	29500	70500	100000
		91-MEDICAL REIMBURSEMENT	157207	31200	188407
		93-ELECTRICITY CHARGES	103429	0	103429

	TOTAL FOR MH- 2202-GENERAL EDUCATION		145518339	16520166	162038505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		145698146	16520166	162218312
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	51600	0	51600
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	34094	0	34094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	143660661	16757409	160418070
		02-WAGES	34288	4286	38574

		13-OFFICE EXPENSES	22442	77558	100000
		91-MEDICAL REIMBURSEMENT	405108	323768	728876
		93-ELECTRICITY CHARGES	355527	0	355527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		144478026	17163021	161641047
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	107788	0	107788
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		145155619	17163021	162318640
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	132747256	15193712	147940968
		02-WAGES	426457	51432	477889
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	379968	0	379968
		93-ELECTRICITY CHARGES	107580	0	107580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133761261	15245144	149006405
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30795	0	30795

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		133792056	15245144	149037200
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	89082159	9987716	99069875
		02-WAGES	73257	0	73257
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	244548	42000	286548
		91-MEDICAL REIMBURSEMENT	19800	122726	142526
		93-ELECTRICITY CHARGES	172976	0	172976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89692740	10152442	99845182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	871199	133980	1005179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871199	133980	1005179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		90563939	10286422	100850361
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	86701615	9774915	96476530
		02-WAGES	106454	0	106454
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	252000	42000	294000
		91-MEDICAL REIMBURSEMENT	176765	10045	186810
		93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87651374	9826960	97478334
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	225000	0	225000
		91-MEDICAL REIMBURSEMENT	361663	74669	436332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586663	74669	661332
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		88238037	9901629	98139666
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	181931890	20693492	202625382
		02-WAGES	220742	27859	248601
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	1129109	0	1129109
		93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		183499990	20721351	204221341

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		183556768	20721351	204278119
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	39800	39800
		06-SOCIAL ASSISTANCE	0	47011500	47011500
		28-PROFESSIONAL SERVICES	0	14400	14400
		91-MEDICAL REIMBURSEMENT	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	47065700	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	47065700	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2443856	0	2443856
		02-WAGES	10452	0	10452

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	131978960	15594334	147573294
		02-WAGES	143214	15001	158215
		13-OFFICE EXPENSES	74280	25720	100000
		91-MEDICAL REIMBURSEMENT	565969	29439	595408
		93-ELECTRICITY CHARGES	248039	8362	256401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133010462	15672856	148683318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	307676	187336	495012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	187336	495012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		133318138	15860192	149178330
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	162164125	18705216	180869341

		02-WAGES	96435	10715	107150
		13-OFFICE EXPENSES	105000	50000	155000
		31-GRANTS-IN-AID (SALARY)	780500	0	780500
		91-MEDICAL REIMBURSEMENT	125712	125558	251270
		93-ELECTRICITY CHARGES	203249	0	203249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		163475021	18891489	182366510
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		163475021	18891489	182366510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	537806660	60682740	598489400
		02-WAGES	453262	24680	477942
		13-OFFICE EXPENSES	137300	115354	252654
		25-CLOTHING AND TENTAGE	5022000	18000	5040000
		91-MEDICAL REIMBURSEMENT	1280808	124810	1405618
		93-ELECTRICITY CHARGES	2057617	1040	2058657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		546757647	60966624	607724271
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		546757647	60966624	607724271
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	110031526	13009096	123040622

		47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
		91-MEDICAL REIMBURSEMENT	389891	0	389891
		93-ELECTRICITY CHARGES	186071	2460	188531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111058688	13011556	124070244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		111408353	13011556	124419909
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	108522533	12382000	120904533
		91-MEDICAL REIMBURSEMENT	225487	0	225487
		93-ELECTRICITY CHARGES	198340	0	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108946360	12382000	121328360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129248	104735	233983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	104735	233983
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		109075608	12486735	121562343

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	152354066	16422394	168776460
		02-WAGES	41840	0	41840
		91-MEDICAL REIMBURSEMENT	929434	0	929434
		93-ELECTRICITY CHARGES	194940	0	194940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153520280	16422394	169942674
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		153520280	16422394	169942674
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	153221618	17578725	170800343
		91-MEDICAL REIMBURSEMENT	1270391	1167480	2437871
		93-ELECTRICITY CHARGES	198340	0	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154690349	18746205	173436554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		154690349	18746205	173436554
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96502430	11071276	107573706
		02-WAGES	53748	2986	56734
		91-MEDICAL REIMBURSEMENT	160241	63100	223341
		93-ELECTRICITY CHARGES	234520	0	234520

	TOTAL FOR MH- 2202-GENERAL EDUCATION		96950939	11137362	108088301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		96950939	11137362	108088301
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	415691	302197	717888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415691	302197	717888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		415691	302197	717888
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	230491546	25540246	256031792
		13-OFFICE EXPENSES	300000	0	300000
		16-PUBLICATIONS	0	1946	1946
		25-CLOTHING AND TENTAGE	3451200	235200	3686400
		91-MEDICAL REIMBURSEMENT	449191	274806	723997
		93-ELECTRICITY CHARGES	330370	0	330370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		235022307	26052198	261074505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		235022307	26052198	261074505
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	323208756	34474714	357683470
		13-OFFICE EXPENSES	300000	12000	312000
		16-PUBLICATIONS	0	6032	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3794	3794
		25-CLOTHING AND TENTAGE	2985600	375600	3361200
		91-MEDICAL REIMBURSEMENT	226359	138331	364690
		93-ELECTRICITY CHARGES	0	636260	636260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		326720715	35646731	362367446
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		326720715	35646731	362367446
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	179037453	20775253	199812706
		02-WAGES	190450	21430	211880
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	433940	0	433940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179761843	20796683	200558526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		179761843	20796683	200558526
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	203766402	23385789	227152191

		02-WAGES	77034	8646	85680
		13-OFFICE EXPENSES	135000	500	135500
		25-CLOTHING AND TENTAGE	1571400	0	1571400
		91-MEDICAL REIMBURSEMENT	859443	164719	1024162
		93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		206691089	23559654	230250743
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	991453	111404	1102857
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	111404	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		207706942	23671058	231378000
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	127323111	14212079	141535190
		02-WAGES	375263	0	375263
		91-MEDICAL REIMBURSEMENT	406306	0	406306
		93-ELECTRICITY CHARGES	78615	0	78615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128183295	14212079	142395374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		128183295	14212079	142395374

DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	108795288	12463904	121259192
		02-WAGES	193851	62721	256572
		13-OFFICE EXPENSES	0	18156	18156
		91-MEDICAL REIMBURSEMENT	251812	0	251812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109240951	12544781	121785732
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		109650460	12544781	122195241
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66337167	7504650	73841817

		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	144000	24000	168000
		91-MEDICAL REIMBURSEMENT	368324	0	368324
		93-ELECTRICITY CHARGES	225200	0	225200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67174691	7528650	74703341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	157485	169071	326556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157485	169071	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		67332176	7697721	75029897
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	105211539	12099075	117310614
		02-WAGES	246555	27873	274428
		31-GRANTS-IN-AID (SALARY)	351227	0	351227
		91-MEDICAL REIMBURSEMENT	88352	113785	202137
		93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		106134673	12240733	118375406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		106134673	12240733	118375406
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	107028066	12221935	119250001
		02-WAGES	198208	27873	226081
		91-MEDICAL REIMBURSEMENT	198731	176735	375466
		93-ELECTRICITY CHARGES	226168	0	226168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107651173	12426543	120077716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		107651173	12426543	120077716
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8475342	1012659	9488001
		10-POL OF OFFICE VEHICLES	150242	15856	166098
		11-DOMESTIC TRAVEL EXPENSES	107075	0	107075
		13-OFFICE EXPENSES	124371	10620	134991
		17-HOSPITALITY AND ENTERTAINMENT	90125	57075	147200
		23-COST OF RATION	324750	0	324750
		50-OTHER CHARGES	35978	0	35978

		91-MEDICAL REIMBURSEMENT	10938	0	10938
		92-TELEPHONE	7848	962	8810
		93-ELECTRICITY CHARGES	93790	0	93790
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9420459	1097172	10517631
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		9420459	1097172	10517631
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9444022	1009434	10453456
		10-POL OF OFFICE VEHICLES	83420	11311	94731
		11-DOMESTIC TRAVEL EXPENSES	70409	0	70409
		13-OFFICE EXPENSES	105001	0	105001
		17-HOSPITALITY AND ENTERTAINMENT	0	142525	142525
		23-COST OF RATION	183635	0	183635
		30-OTHER CONTRACTUAL SERVICES	102472	0	102472
		50-OTHER CHARGES	19605	0	19605
		91-MEDICAL REIMBURSEMENT	77514	20312	97826
		92-TELEPHONE	7497	1537	9034
		93-ELECTRICITY CHARGES	113150	9460	122610
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10206725	1194579	11401304
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		10206725	1194579	11401304

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	10004910	927212	10932122
		10-POL OF OFFICE VEHICLES	156924	0	156924
		11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
		13-OFFICE EXPENSES	125018	2877	127895
		17-HOSPITALITY AND ENTERTAINMENT	0	58000	58000
		23-COST OF RATION	558000	0	558000
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	365420	33020	398440
		91-MEDICAL REIMBURSEMENT	2400	0	2400
		92-TELEPHONE	13551	1537	15088
		93-ELECTRICITY CHARGES	50828	6070	56898
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11433285	1028716	12462001
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103457	0	103457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103457	0	103457
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		11536742	1028716	12565458
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5450299	477164	5927463

		10-POL OF OFFICE VEHICLES	140695	0	140695
		11-DOMESTIC TRAVEL EXPENSES	8743	3614	12357
		13-OFFICE EXPENSES	70108	0	70108
		14-RENT, RATES AND TAXES	400000	0	400000
		17-HOSPITALITY AND ENTERTAINMENT	50500	0	50500
		23-COST OF RATION	122373	0	122373
		30-OTHER CONTRACTUAL SERVICES	636573	0	636573
		50-OTHER CHARGES	13806	11048	24854
		91-MEDICAL REIMBURSEMENT	14312	0	14312
		92-TELEPHONE	6600	825	7425
		93-ELECTRICITY CHARGES	46970	6920	53890
		94-WATER CHARGES	0	7507	7507
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6960979	507078	7468057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6988094	507078	7495172
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1178740	0	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740

	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	134130	0	134130
		31-GRANTS-IN-AID (SALARY)	790452	70053	860505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		924582	70053	994635
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		924582	70053	994635
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	184640	0	184640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		184640	0	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	7004863	0	7004863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	0	7004863

	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	0	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16063678	1633088	17696766
		11-DOMESTIC TRAVEL EXPENSES	18260	0	18260
		13-OFFICE EXPENSES	16000	0	16000
		25-CLOTHING AND TENTAGE	3453800	0	3453800
		28-PROFESSIONAL SERVICES	0	16910	16910
		30-OTHER CONTRACTUAL SERVICES	18522515	853355	19375870
		31-GRANTS-IN-AID (SALARY)	13729122	1622135	15351257
		34-SCHOLARSHIPS STIPENDS	374400	0	374400
		47-HIRING OF TRANSPORT VEHICLES	4162158	611520	4773678
		91-MEDICAL REIMBURSEMENT	181316	10870	192186
		93-ELECTRICITY CHARGES	128260	3880	132140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56649509	4751758	61401267
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		56649509	4751758	61401267
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	837559	4167282	5004841
		60-OTHER CAPITAL EXPENDITURE	827405	4049074	4876479

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1664964	8216356	9881320
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI		1664964	8216356	9881320
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	174059594	115800	174175394
		14-RENT, RATES AND TAXES	50000	47200	97200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
		92-TELEPHONE	27054	720	27774
		93-ELECTRICITY CHARGES	180457	0	180457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174457105	163720	174620825
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	282176	22557	304733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	22557	304733
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174739281	186277	174925558
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8352094	972180	9324274
		13-OFFICE EXPENSES	22500	7500	30000

		25-CLOTHING AND TENTAGE	0	949200	949200
		91-MEDICAL REIMBURSEMENT	45179	0	45179
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8494773	1928880	10423653
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		8494773	1928880	10423653
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7313241	883096	8196337
		13-OFFICE EXPENSES	23198	0	23198
		31-GRANTS-IN-AID (SALARY)	3462063	0	3462063
		91-MEDICAL REIMBURSEMENT	14715	0	14715
		93-ELECTRICITY CHARGES	170201	0	170201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10983418	883096	11866514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	894446	0	894446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894446	0	894446
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	66689429	0	66689429
		60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68143089	0	68143089

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		80020953	883096	80904049
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	192387	280373	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192387	280373	472760
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	63953415	27757912	91711327
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		63953415	27757912	91711327
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		64145802	28038285	92184087
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		06-SOCIAL ASSISTANCE	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12920249	1452388	14372637
		13-OFFICE EXPENSES	14896	0	14896
		91-MEDICAL REIMBURSEMENT	72854	0	72854
		93-ELECTRICITY CHARGES	104746	10977	115723
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13112745	1463365	14576110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1521905	203245	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	203245	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		16159550	1666610	17826160
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	516450	30362	546812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	30362	546812

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	30362	546812
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116541	283442	399983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	283442	399983
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	283442	399983
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7855044	719232	8574276
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	6556600	201600	6758200
		93-ELECTRICITY CHARGES	70041	0	70041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14484685	920832	15405517
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		15438050	928367	16366417
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	753365	7535	760900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953365	7535	960900
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		15438050	928367	16366417
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1897659	0	1897659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1897659	0	1897659
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3586598	269300	3855898
		13-OFFICE EXPENSES	10000	5000	15000
		25-CLOTHING AND TENTAGE	7478487	22200	7500687
		91-MEDICAL REIMBURSEMENT	0	43693	43693
		93-ELECTRICITY CHARGES	78050	10950	89000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11153135	351143	11504278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		91-MEDICAL REIMBURSEMENT	1635675	0	1635675

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1691367	0	1691367
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		14742161	351143	15093304
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11135878	1231556	12367434
		11-DOMESTIC TRAVEL EXPENSES	6540	0	6540
		13-OFFICE EXPENSES	18370	11434	29804
		25-CLOTHING AND TENTAGE	4401872	0	4401872
		30-OTHER CONTRACTUAL SERVICES	31612003	1030800	32642803
		31-GRANTS-IN-AID (SALARY)	463020	0	463020
		34-SCHOLARSHIPS STIPENDS	580800	0	580800
		47-HIRING OF TRANSPORT VEHICLES	1553906	710400	2264306
		91-MEDICAL REIMBURSEMENT	139991	0	139991
		92-TELEPHONE	3535	1178	4713
		93-ELECTRICITY CHARGES	103677	3039	106716

	TOTAL FOR MH- 2202-GENERAL EDUCATION		50019592	2988407	53007999
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		50019592	2988407	53007999
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	43048760	21156694	64205454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43048760	21156694	64205454
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		43048760	21156694	64205454
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3792122	407660	4199782
		11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
		13-OFFICE EXPENSES	10770	2650	13420
		91-MEDICAL REIMBURSEMENT	163907	0	163907
		93-ELECTRICITY CHARGES	74484	0	74484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4045003	410310	4455313
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	52469285	2864636	55333921
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		52469285	2864636	55333921

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		56514288	3274946	59789234
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10968503	1097582	12066085
		13-OFFICE EXPENSES	21990	0	21990
		25-CLOTHING AND TENTAGE	17350800	0	17350800
		31-GRANTS-IN-AID (SALARY)	6457180	115649	6572829
		91-MEDICAL REIMBURSEMENT	25450	0	25450
		92-TELEPHONE	5343	713	6056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34829266	1213944	36043210
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		36564486	1213944	37778430
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224448	0	224448

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6846039	1265460	8111499
		13-OFFICE EXPENSES	8010	0	8010
		25-CLOTHING AND TENTAGE	10387800	0	10387800
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17331849	1265460	18597309
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	68405814	1993986	70399800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68405814	1993986	70399800
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		85737663	3259446	88997109
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	14524500	0	14524500
		91-MEDICAL REIMBURSEMENT	439043	65883	504926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14963543	65883	15029426
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14963543	65883	15029426
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11820656	1375530	13196186
		13-OFFICE EXPENSES	5500	0	5500
		25-CLOTHING AND TENTAGE	15392400	0	15392400
		31-GRANTS-IN-AID (SALARY)	1549419	0	1549419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28767975	1375530	30143505
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		28767975	1375530	30143505

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14248723	1800866	16049589
		25-CLOTHING AND TENTAGE	13977600	34396240	48373840
		91-MEDICAL REIMBURSEMENT	74191	0	74191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28300514	36197106	64497620
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		28300514	36197106	64497620
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25608972	2722292	28331264
		11-DOMESTIC TRAVEL EXPENSES	39828	0	39828
		13-OFFICE EXPENSES	22355	20994	43349
		25-CLOTHING AND TENTAGE	23444400	62800	23507200
		28-PROFESSIONAL SERVICES	0	70285	70285
		30-OTHER CONTRACTUAL SERVICES	96892199	3201000	100093199
		31-GRANTS-IN-AID (SALARY)	32686649	3010375	35697024
		34-SCHOLARSHIPS STIPENDS	232800	0	232800
		47-HIRING OF TRANSPORT VEHICLES	2001769	1454400	3456169
		91-MEDICAL REIMBURSEMENT	92081	0	92081
		92-TELEPHONE	2002	0	2002
		93-ELECTRICITY CHARGES	200000	0	200000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		181223055	10542146	191765201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1514140	0	1514140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514140	0	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	23210170	74774009	97984179
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23210170	74774009	97984179
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		205947365	85316155	291263520
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4912202	503858	5416060
		31-GRANTS-IN-AID (SALARY)	8085161	1048177	9133338
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13003863	1552035	14555898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155279	0	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155279	0	155279

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	32248986	12898962	45147948
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32248986	12898962	45147948
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		45408128	14450997	59859125
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10260704	904100	11164804
		13-OFFICE EXPENSES	10000	0	10000
		25-CLOTHING AND TENTAGE	2324000	0	2324000
		30-OTHER CONTRACTUAL SERVICES	9701030	4503994	14205024
		31-GRANTS-IN-AID (SALARY)	6221562	2627850	8849412
		34-SCHOLARSHIPS STIPENDS	196800	0	196800
		47-HIRING OF TRANSPORT VEHICLES	580614	303360	883974
		91-MEDICAL REIMBURSEMENT	72139	0	72139
		93-ELECTRICITY CHARGES	72855	0	72855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29439704	8339304	37779008
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		29439704	8339304	37779008

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	38747528	20622580	59370108
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		38747528	20622580	59370108
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		38747528	20622580	59370108
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5659528	696852	6356380
		13-OFFICE EXPENSES	20000	0	20000
		25-CLOTHING AND TENTAGE	10540200	153000	10693200
		47-HIRING OF TRANSPORT VEHICLES	1677120	863040	2540160
		91-MEDICAL REIMBURSEMENT	16207	0	16207
		92-TELEPHONE	3000	0	3000
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18006055	1712892	19718947
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		18006055	1712892	19718947
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8278326	924922	9203248
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	175140	0	175140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8461466	924922	9386388
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		8461466	924922	9386388
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10181748	1063388	11245136
		25-CLOTHING AND TENTAGE	5518800	3891000	9409800
		91-MEDICAL REIMBURSEMENT	59582	0	59582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15760130	4954388	20714518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	208137363	76789365	284926728
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		208137363	76789365	284926728

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		224216832	81743753	305960585
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17816497	1828172	19644669
		11-DOMESTIC TRAVEL EXPENSES	25480	0	25480
		13-OFFICE EXPENSES	14300	0	14300
		25-CLOTHING AND TENTAGE	4671400	0	4671400
		30-OTHER CONTRACTUAL SERVICES	27808663	1971000	29779663
		31-GRANTS-IN-AID (SALARY)	23619796	3160389	26780185
		34-SCHOLARSHIPS STIPENDS	213600	0	213600
		47-HIRING OF TRANSPORT VEHICLES	7410968	1010880	8421848
		91-MEDICAL REIMBURSEMENT	281367	0	281367
		92-TELEPHONE	2949	0	2949
		93-ELECTRICITY CHARGES	263061	0	263061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82128081	7970441	90098522
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	175893198	126550659	302443857
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		175893198	126550659	302443857

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		258496469	134521100	393017569
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20535768	2185812	22721580
		13-OFFICE EXPENSES	5000	44540	49540
		25-CLOTHING AND TENTAGE	7135400	0	7135400
		30-OTHER CONTRACTUAL SERVICES	19560596	0	19560596
		31-GRANTS-IN-AID (SALARY)	18208494	1801691	20010185
		34-SCHOLARSHIPS STIPENDS	0	218400	218400
		47-HIRING OF TRANSPORT VEHICLES	4472640	1365120	5837760
		91-MEDICAL REIMBURSEMENT	118076	0	118076
		92-TELEPHONE	2179	2181	4360
		93-ELECTRICITY CHARGES	100873	5007	105880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		70139026	5622751	75761777
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		70139026	5622751	75761777

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6507717	471782	6979499
		10-POL OF OFFICE VEHICLES	114038	0	114038
		11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
		13-OFFICE EXPENSES	133757	0	133757
		17-HOSPITALITY AND ENTERTAINMENT	26125	153875	180000
		23-COST OF RATION	254690	0	254690
		50-OTHER CHARGES	20105	1210190	1230295
		91-MEDICAL REIMBURSEMENT	49289	0	49289
		92-TELEPHONE	13682	1507	15189
		93-ELECTRICITY CHARGES	96261	0	96261
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7237636	1837354	9074990
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		7237636	1837354	9074990
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6808542	908470	7717012
		10-POL OF OFFICE VEHICLES	77510	11401	88911
		13-OFFICE EXPENSES	148243	0	148243
		30-OTHER CONTRACTUAL SERVICES	4062002	0	4062002
		91-MEDICAL REIMBURSEMENT	2500	0	2500
		92-TELEPHONE	28858	6153	35011
		93-ELECTRICITY CHARGES	280350	19510	299860

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11408005	945534	12353539
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		11408005	945534	12353539
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4213854	433964	4647818
		10-POL OF OFFICE VEHICLES	48962	0	48962
		13-OFFICE EXPENSES	762771	151321	914092
		14-RENT, RATES AND TAXES	551250	236250	787500
		30-OTHER CONTRACTUAL SERVICES	4944667	11941	4956608
		92-TELEPHONE	48741	0	48741
		93-ELECTRICITY CHARGES	138680	6020	144700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10708925	839496	11548421
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		10708925	839496	11548421
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2456970	0	2456970
		02-WAGES	3871	0	3871
		91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7812113	604350	8416463
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7821313	612477	8433790
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7821313	612477	8433790
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5834046	683500	6517546
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	304698	0	304698
		93-ELECTRICITY CHARGES	106180	0	106180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6252167	683500	6935667
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		6252167	683500	6935667

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4411145	476500	4887645
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	0	4478	4478
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1088	1088
		93-ELECTRICITY CHARGES	7344	0	7344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4422489	482066	4904555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		4422489	482066	4904555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5162771	286500	5449271
		02-WAGES	48303	5367	53670
		16-PUBLICATIONS	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5211074	296874	5507948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		5211074	296874	5507948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9505542	612700	10118242
		13-OFFICE EXPENSES	1960	11000	12960
		16-PUBLICATIONS	0	3990	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	7200	0	7200
		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9524082	628707	10152789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		9524082	628707	10152789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4884887	550250	5435137
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4889894	550250	5440144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4889894	550250	5440144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4859926	575750	5435676
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4865926	575750	5441676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4865926	575750	5441676

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4056723	539346	4596069
		13-OFFICE EXPENSES	157220	9000	166220
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	0	18649	18649
		93-ELECTRICITY CHARGES	36020	0	36020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4254969	566995	4821964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		4254969	566995	4821964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3592304	350800	3943104
		13-OFFICE EXPENSES	5000	3500	8500
		93-ELECTRICITY CHARGES	36710	0	36710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3634014	354300	3988314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		3634014	354300	3988314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1466620	182100	1648720

		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	20580	0	20580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1495206	182100	1677306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1495206	182100	1677306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4916878	509953	5426831
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4937465	509953	5447418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4937465	509953	5447418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6039722	693950	6733672
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

		93-ELECTRICITY CHARGES	33013	0	33013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6085724	697968	6783692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		6085724	697968	6783692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1612101	160800	1772901
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1622431	165807	1788238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1622431	165807	1788238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8498940	1261400	9760340
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	11800	0	11800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8521140	1266406	9787546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		8521140	1266406	9787546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7081846	658900	7740746
		02-WAGES	43332	0	43332
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89701	0	89701
		93-ELECTRICITY CHARGES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7238545	658900	7897445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		7238545	658900	7897445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4992776	477650	5470426
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	45653	0	45653
		93-ELECTRICITY CHARGES	36150	0	36150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5084579	487656	5572235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		5084579	487656	5572235

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7998719	896050	8894769
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7190	530	7720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8019915	899580	8919495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		8019915	899580	8919495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5801284	615000	6416284
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	11410	0	11410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5812694	620007	6432701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		5812694	620007	6432701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5479377	498850	5978227
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	212406	0	212406
		93-ELECTRICITY CHARGES	23570	0	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5725353	508856	6234209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		5725353	508856	6234209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4708364	592200	5300564
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716864	597206	5314070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		4716864	597206	5314070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6466218	764750	7230968
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	8245	0	8245
		93-ELECTRICITY CHARGES	6332	0	6332

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6505795	768739	7274534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		6505795	768739	7274534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4255056	526200	4781256
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	1995	1995
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	509	509
		93-ELECTRICITY CHARGES	17130	0	17130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4282186	528704	4810890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		4282186	528704	4810890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6955286	899300	7854586
		13-OFFICE EXPENSES	3048	0	3048
		91-MEDICAL REIMBURSEMENT	60131	0	60131
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7024465	899300	7923765

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		7024465	899300	7923765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23104896	3731150	26836046
		13-OFFICE EXPENSES	33076	0	33076
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
		25-CLOTHING AND TENTAGE	1368600	0	1368600
		91-MEDICAL REIMBURSEMENT	8800	19610	28410
		93-ELECTRICITY CHARGES	141170	0	141170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24657626	3750760	28408386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		24657626	3750760	28408386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5505652	541550	6047202
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	39360	0	39360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5559019	544550	6103569

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		5559019	544550	6103569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3593027	386700	3979727
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	14040	0	14040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3613367	386700	4000067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		3613367	386700	4000067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12376256	1451674	13827930
		13-OFFICE EXPENSES	6612	4500	11112
		91-MEDICAL REIMBURSEMENT	104349	54807	159156
		93-ELECTRICITY CHARGES	106700	0	106700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12593917	1510981	14104898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		12593917	1510981	14104898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5581676	636000	6217676

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	26030	0	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5621713	636000	6257713
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		5621713	636000	6257713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6487866	733600	7221466
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	22812	0	22812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6523667	737618	7261285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		6523667	737618	7261285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9699546	985250	10684796
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	172756	0	172756
		93-ELECTRICITY CHARGES	25300	0	25300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912602	990256	10902858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		9912602	990256	10902858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6830880	747600	7578480
		16-PUBLICATIONS	0	5007	5007
		91-MEDICAL REIMBURSEMENT	0	44949	44949
		93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6841340	797556	7638896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		6841340	797556	7638896
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20802146	955274	21757420
		02-WAGES	9317	0	9317
		13-OFFICE EXPENSES	16340	13330	29670
		16-PUBLICATIONS	0	18001	18001
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3118	3118
		25-CLOTHING AND TENTAGE	4240200	0	4240200
		91-MEDICAL REIMBURSEMENT	350839	0	350839
		93-ELECTRICITY CHARGES	37960	0	37960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25456802	989723	26446525
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		25456802	989723	26446525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7376431	799850	8176281
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	44330	3540	47870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7434767	803390	8238157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		7434767	803390	8238157

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6255430	718000	6973430
		93-ELECTRICITY CHARGES	4200	0	4200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6259630	718000	6977630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		6259630	718000	6977630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4452814	601886	5054700
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4475620	601886	5077506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		4475620	601886	5077506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13978922	3415227	17394149
		13-OFFICE EXPENSES	20000	4000	24000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
		91-MEDICAL REIMBURSEMENT	23895	0	23895
		93-ELECTRICITY CHARGES	4678	2120	6798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15735752	3426353	19162105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		15735752	3426353	19162105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4640196	528600	5168796
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	2992	997	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	763	254	1017
		93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4654271	534851	5189122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		4654271	534851	5189122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12683250	1577800	14261050
		13-OFFICE EXPENSES	1872	8300	10172
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431

		91-MEDICAL REIMBURSEMENT	0	5056	5056
		93-ELECTRICITY CHARGES	10880	0	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17856433	1596163	19452596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		17856433	1596163	19452596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3918981	301900	4220881
		13-OFFICE EXPENSES	0	4050	4050
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	95710	0	95710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4014691	310957	4325648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		4014691	310957	4325648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4517466	393450	4910916
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522473	393450	4915923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		4522473	393450	4915923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5428250	564150	5992400
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15420	0	15420
		93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5457140	569156	6026296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		5457140	569156	6026296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4750676	583050	5333726
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	32560	1180	33740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4797242	587230	5384472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		4797242	587230	5384472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7290676	1739450	9030126
		13-OFFICE EXPENSES	4000	5336	9336
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	45861	9986	55847
		93-ELECTRICITY CHARGES	18170	0	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7358707	1759779	9118486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		7358707	1759779	9118486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6220152	716400	6936552
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237152	721406	6958558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		6237152	721406	6958558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15120394	1892900	17013294
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	1017	1492
		91-MEDICAL REIMBURSEMENT	19474	0	19474
		93-ELECTRICITY CHARGES	1401	0	1401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15153744	1897906	17051650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		15153744	1897906	17051650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5651376	651550	6302926
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	12988	0	12988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5677370	651550	6328920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		5677370	651550	6328920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4657701	2306850	6964551
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	542	1084

		91-MEDICAL REIMBURSEMENT	47376	0	47376
		93-ELECTRICITY CHARGES	0	3020	3020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4705619	2310412	7016031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		4705619	2310412	7016031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7221790	809150	8030940
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	4502	4502
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	7315	0	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7239105	819669	8058774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		7239105	819669	8058774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5226406	547600	5774006
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	0	15350	15350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5232406	562950	5795356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		5232406	562950	5795356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	745950	130450	876400
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		745950	130925	876875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		745950	130925	876875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3486922	342883	3829805
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	591672	0	591672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4092600	345883	4438483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		4092600	345883	4438483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7272810	825700	8098510
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	12793	0	12793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7295603	835706	8131309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		7295603	835706	8131309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3932138	324300	4256438
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	21170	0	21170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3958315	324300	4282615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		3958315	324300	4282615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6959640	763850	7723490
		13-OFFICE EXPENSES	16950	0	16950
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21858	0	21858
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6999368	768856	7768224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		6999368	768856	7768224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2920641	582946	3503587
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	17191	0	17191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2951838	585946	3537784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		2951838	585946	3537784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92130	0	92130

	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4510672	509058	5019730
		13-OFFICE EXPENSES	2773	9000	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4541735	523076	5064811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4541735	523076	5064811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11108684	1231750	12340434
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18513	0	18513
		93-ELECTRICITY CHARGES	7266	0	7266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149463	1236756	12386219

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		11149463	1236756	12386219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2673198	276600	2949798
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2678205	276600	2954805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2678205	276600	2954805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8165059	1665550	9830609
		13-OFFICE EXPENSES	2554	900	3454
		16-PUBLICATIONS	1946	0	1946
		25-CLOTHING AND TENTAGE	298800	0	298800
		91-MEDICAL REIMBURSEMENT	99736	0	99736
		93-ELECTRICITY CHARGES	9610	21950	31560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8577705	1688400	10266105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		8577705	1688400	10266105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4164116	481050	4645166
		13-OFFICE EXPENSES	8500	0	8500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	48894	0	48894
		93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4233530	486056	4719586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		4233530	486056	4719586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4568214	540150	5108364
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1159	1159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4578214	550298	5128512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		4578214	550298	5128512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4501185	517303	5018488
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	56802	0	56802
		93-ELECTRICITY CHARGES	7230	0	7230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4579223	520303	5099526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4579223	520303	5099526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2237890	203550	2441440
		16-PUBLICATIONS	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2242897	203550	2446447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2242897	203550	2446447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4669978	478500	5148478
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	38770	0	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4722755	481500	5204255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4722755	481500	5204255

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10297458	2857550	13155008
		11-DOMESTIC TRAVEL EXPENSES	0	23348	23348
		13-OFFICE EXPENSES	33950	1420	35370
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		93-ELECTRICITY CHARGES	2091	0	2091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10333499	2887800	13221299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		10333499	2887800	13221299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6654591	698738	7353329
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6670591	708744	7379335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		6670591	708744	7379335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3465702	3286560	6752262
		91-MEDICAL REIMBURSEMENT	429	0	429
		93-ELECTRICITY CHARGES	32475	0	32475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3498606	3286560	6785166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		3498606	3286560	6785166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2720949	272400	2993349
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2752799	277406	3030205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		2752799	277406	3030205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9773576	850979	10624555
		13-OFFICE EXPENSES	7350	0	7350
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
		91-MEDICAL REIMBURSEMENT	90466	5570	96036
		93-ELECTRICITY CHARGES	23010	0	23010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9894402	862097	10756499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		9894402	862097	10756499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7519564	880550	8400114
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	46620	0	46620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7580190	880550	8460740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		7580190	880550	8460740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	0	8000	8000
		93-ELECTRICITY CHARGES	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13981	8000	21981

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		13981	8000	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8385084	853550	9238634
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8412205	853550	9265755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		8412205	853550	9265755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6413586	744764	7158350
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	62421	0	62421
		93-ELECTRICITY CHARGES	5080	0	5080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6495093	744764	7239857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		6495093	744764	7239857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4194024	478650	4672674
		02-WAGES	71838	8051	79889
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	31740	0	31740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4302609	486701	4789310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		4302609	486701	4789310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14598692	1623374	16222066
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	7881	1946	9827
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	23976	0	23976
		93-ELECTRICITY CHARGES	101240	0	101240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14742289	1626337	16368626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		14742289	1626337	16368626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7559744	1679700	9239444

		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	0	1946	1946
		21-SUPPLIES AND MATERIALS	0	74600	74600
		25-CLOTHING AND TENTAGE	195600	0	195600
		91-MEDICAL REIMBURSEMENT	40999	0	40999
		93-ELECTRICITY CHARGES	32500	0	32500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7832843	1756246	9589089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		7832843	1756246	9589089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10181496	1015000	11196496
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	58210	0	58210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10256497	1015000	11271497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		10256497	1015000	11271497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15887098	1486492	17373590
		02-WAGES	4179	0	4179

		13-OFFICE EXPENSES	4836	0	4836
		16-PUBLICATIONS	0	7974	7974
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	68610	0	68610
		93-ELECTRICITY CHARGES	27060	0	27060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15991783	1495483	17487266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		15991783	1495483	17487266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14007788	1780211	15787999
		13-OFFICE EXPENSES	12340	0	12340
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
		30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
		91-MEDICAL REIMBURSEMENT	7377	0	7377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15090360	1785759	16876119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		15090360	1785759	16876119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2919681	253800	3173481

		13-OFFICE EXPENSES	5000	3500	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	7500	0	7500
		93-ELECTRICITY CHARGES	20540	0	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2952721	262306	3215027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		2952721	262306	3215027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6646040	767950	7413990
		02-WAGES	53081	6153	59234
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6748047	777103	7525150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		6748047	777103	7525150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2725125	2139800	4864925

		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	0	1946	1946
		25-CLOTHING AND TENTAGE	1500000	0	1500000
		30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
		91-MEDICAL REIMBURSEMENT	12634	0	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5692399	2141746	7834145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		5692399	2141746	7834145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23167320	2050514	25217834
		02-WAGES	16260	0	16260
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
		91-MEDICAL REIMBURSEMENT	61901	0	61901
		93-ELECTRICITY CHARGES	144010	0	144010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		233414497	2050514	235465011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		233414497	2050514	235465011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4447373	455700	4903073
		13-OFFICE EXPENSES	10000	10000	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	27480	0	27480
		93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4488813	470706	4959519
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		4488813	470706	4959519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1585474	3813412	5398886
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
		93-ELECTRICITY CHARGES	11180	0	11180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3314404	3813412	7127816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		3314404	3813412	7127816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2482376	0	2482376
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	20860	4640	25500

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2509236	7640	2516876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2509236	7640	2516876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2009382	3403139	5412521
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	50104	0	50104
		93-ELECTRICITY CHARGES	16253	0	16253
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2082281	3403139	5485420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2082281	3403139	5485420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	106100	0	106100
		91-MEDICAL REIMBURSEMENT	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		138010	0	138010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		138010	0	138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	19469050	0	19469050
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1292612	0	1292612
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	10277	0	10277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4660697	517050	5177747
		91-MEDICAL REIMBURSEMENT	41648	0	41648
		93-ELECTRICITY CHARGES	28450	0	28450

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4730795	517050	5247845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		4730795	517050	5247845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4168836	482250	4651086
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4177336	484768	4662104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		4177336	484768	4662104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	55851290	0	55851290
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1972052	0	1972052
		13-OFFICE EXPENSES	7845	0	7845
		93-ELECTRICITY CHARGES	23887	0	23887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3549920	0	3549920
		91-MEDICAL REIMBURSEMENT	18974	0	18974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	245822	0	245822
		93-ELECTRICITY CHARGES	4710	0	4710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	823430	0	823430
		93-ELECTRICITY CHARGES	6630	0	6630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	349150	349150	698300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		349150	349150	698300

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		349150	349150	698300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1961032	159100	2120132
		13-OFFICE EXPENSES	5500	2500	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1976532	166606	2143138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1976532	166606	2143138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8055130	911450	8966580
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	6710	2880	9590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8069840	919336	8989176

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		8069840	919336	8989176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6445808	741062	7186870
		13-OFFICE EXPENSES	5500	2500	8000
		91-MEDICAL REIMBURSEMENT	32074	0	32074
		93-ELECTRICITY CHARGES	8220	410	8630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6491602	743972	7235574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		6491602	743972	7235574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14154392	1682212	15836604
		13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14159892	1682212	15842104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		14159892	1682212	15842104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1310986	1302550	2613536
		13-OFFICE EXPENSES	5500	5000	10500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1316486	1312556	2629042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		1316486	1312556	2629042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8852677	987400	9840077
		13-OFFICE EXPENSES	5500	0	5500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	229281	66822	296103
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9097458	1059228	10156686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		9097458	1059228	10156686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1215952	1143850	2359802
		13-OFFICE EXPENSES	3500	0	3500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1232252	1148856	2381108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		1232252	1148856	2381108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9098323	1061750	10160073
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	7109	0	7109
		93-ELECTRICITY CHARGES	2530	0	2530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9113462	1061750	10175212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		9113462	1061750	10175212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3436484	331850	3768334
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3451984	331850	3783834

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3451984	331850	3783834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7839043	926450	8765493
		13-OFFICE EXPENSES	7375	625	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	49953	78733	128686
		93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7911701	1010814	8922515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		7911701	1010814	8922515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5703980	657250	6361230
		13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5709480	657250	6366730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		5709480	657250	6366730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5146063	641500	5787563
		13-OFFICE EXPENSES	7375	0	7375
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	29455	0	29455
		93-ELECTRICITY CHARGES	690	0	690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5183583	646506	5830089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		5183583	646506	5830089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5054660	618900	5673560
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	8600	8600
		93-ELECTRICITY CHARGES	9100	0	9100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5071760	632506	5704266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		5071760	632506	5704266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2789557	298550	3088107
		13-OFFICE EXPENSES	5950	11550	17500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2799997	315106	3115103
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		2799997	315106	3115103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3435382	237600	3672982
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3447282	237600	3684882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3447282	237600	3684882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4804783	562650	5367433
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4816683	573276	5389959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		4816683	573276	5389959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3750565	441400	4191965
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	10583	0	10583
		93-ELECTRICITY CHARGES	400	0	400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3778454	447020	4225474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		3778454	447020	4225474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3689274	424100	4113374
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	9770	0	9770

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3710944	434726	4145670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		3710944	434726	4145670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1349874	165900	1515774
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1377740	165900	1543640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		1377740	165900	1543640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9353405	1112162	10465567
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	8980	0	8980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9384911	1112162	10497073

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		9384911	1112162	10497073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2804686	260400	3065086
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2827192	260400	3087592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		2827192	260400	3087592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3268434	479400	3747834
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	6820	0	6820
		93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3289834	490026	3779860

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH		3289834	490026	3779860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4559761	534100	5093861
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	5300	0	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4587587	534100	5121687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		4587587	534100	5121687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9027926	473100	9501026
		13-OFFICE EXPENSES	17400	0	17400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	9660	0	9660
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9061452	473100	9534552

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		9061452	473100	9534552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4219437	455100	4674537
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4253103	455100	4708203
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		4253103	455100	4708203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3030222	539336	3569558
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3047128	539336	3586464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		3047128	539336	3586464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6063172	694600	6757772
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54879	0	54879
		93-ELECTRICITY CHARGES	42050	0	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6170101	694600	6864701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		6170101	694600	6864701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3653000	303750	3956750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3653000	303750	3956750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3653000	303750	3956750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11370886	1237350	12608236
		13-OFFICE EXPENSES	0	12000	12000
		93-ELECTRICITY CHARGES	24970	0	24970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11395856	1249350	12645206

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		11395856	1249350	12645206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5733522	598700	6332222
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	63795	0	63795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5809317	598700	6408017
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5809317	598700	6408017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14858198	1707444	16565642
		13-OFFICE EXPENSES	5000	5000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20158	19125	39283
		93-ELECTRICITY CHARGES	145290	0	145290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15028646	1736575	16765221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		15028646	1736575	16765221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5033380	614467	5647847
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36821	0	36821
		93-ELECTRICITY CHARGES	31650	760	32410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5106851	627233	5734084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		5106851	627233	5734084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3553526	0	3553526
		28-PROFESSIONAL SERVICES	29466	0	29466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3623632	510350	4133982

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3623632	510350	4133982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		3623632	510350	4133982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	623312	0	623312
		93-ELECTRICITY CHARGES	7442	0	7442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4740588	527050	5267638
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	5000	0	5000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4750588	527050	5277638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		4750588	527050	5277638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	541522	80800	622322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	80800	622322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		541522	80800	622322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6410212	293700	6703912
		13-OFFICE EXPENSES	125000	0	125000
		16-PUBLICATIONS	0	5000	5000
		91-MEDICAL REIMBURSEMENT	58621	0	58621
		93-ELECTRICITY CHARGES	1790	0	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6595623	298700	6894323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		6595623	298700	6894323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3920184	0	3920184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3920184	0	3920184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		3920184	0	3920184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2889546	0	2889546
		93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5087216	0	5087216
		13-OFFICE EXPENSES	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		91-MEDICAL REIMBURSEMENT	104826	0	104826
		93-ELECTRICITY CHARGES	4390	0	4390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5206432	0	5206432

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		5206432	0	5206432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2984883	435650	3420533
		13-OFFICE EXPENSES	5000	8000	13000
		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	36505	0	36505
		93-ELECTRICITY CHARGES	20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3052023	443650	3495673
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		3052023	443650	3495673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3292028	304900	3596928
		13-OFFICE EXPENSES	8000	5000	13000
		16-PUBLICATIONS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3305028	309900	3614928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		3305028	309900	3614928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12074522	698550	12773072
		13-OFFICE EXPENSES	10150	11000	21150
		16-PUBLICATIONS	5000	5000	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		91-MEDICAL REIMBURSEMENT	24906	97413	122319
		93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12151548	816963	12968511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		12151548	816963	12968511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	596214	141600	737814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		596214	141600	737814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		596214	141600	737814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2757966	0	2757966

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26852360	1386340	28238700
		13-OFFICE EXPENSES	15000	22000	37000
		16-PUBLICATIONS	15000	0	15000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		91-MEDICAL REIMBURSEMENT	427993	0	427993
		93-ELECTRICITY CHARGES	120160	0	120160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27430513	1413340	28843853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		27430513	1413340	28843853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3895722	0	3895722
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	46798	0	46798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3947520	0	3947520

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		3947520	0	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1565125	106200	1671325
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		91-MEDICAL REIMBURSEMENT	15950	0	15950
		93-ELECTRICITY CHARGES	87470	0	87470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1668545	111200	1779745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		1668545	111200	1779745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4853728	2342750	7196478
		91-MEDICAL REIMBURSEMENT	96875	0	96875
		93-ELECTRICITY CHARGES	3648	0	3648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4954251	2342750	7297001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		4954251	2342750	7297001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53124	0	53124
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53124	5000	58124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		53124	5000	58124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4997122	457450	5454572
		02-WAGES	21700	3879	25579
		13-OFFICE EXPENSES	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5040322	461329	5501651
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		5040322	461329	5501651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4856662	0	4856662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4856662	0	4856662

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5120470	406650	5527120
		13-OFFICE EXPENSES	5000	3000	8000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5000	0	5000
		91-MEDICAL REIMBURSEMENT	164187	0	164187
		93-ELECTRICITY CHARGES	8910	0	8910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303567	409650	5713217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		5303567	409650	5713217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3561050	264650	3825700
		13-OFFICE EXPENSES	0	3000	3000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		28-PROFESSIONAL SERVICES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	15126	0	15126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3606176	272650	3878826

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		3606176	272650	3878826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3402480	0	3402480
		91-MEDICAL REIMBURSEMENT	22350	0	22350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7019864	366800	7386664
		13-OFFICE EXPENSES	8000	17400	25400
		16-PUBLICATIONS	5000	5000	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10000	10000

		91-MEDICAL REIMBURSEMENT	22607	0	22607
		93-ELECTRICITY CHARGES	35188	0	35188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7090659	399200	7489859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		7090659	399200	7489859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	695772	0	695772
		91-MEDICAL REIMBURSEMENT	5554	0	5554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84382	0	84382
		16-PUBLICATIONS	0	10000	10000
		93-ELECTRICITY CHARGES	6910	0	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91292	10000	101292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		91292	10000	101292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	88550	88550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	88550	88550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN		0	88550	88550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3590502	365550	3956052
		13-OFFICE EXPENSES	6000	1754	7754
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	11050	8450	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3607552	380760	3988312
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	14187014	0	14187014
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		17794566	380760	18175326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13240830	1541300	14782130
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	5400	7243	12643
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	200412	217040	417452
		93-ELECTRICITY CHARGES	24880	0	24880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13518299	1780410	15298709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		13518299	1780410	15298709
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9678486	1148000	10826486
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	17830	0	17830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9711316	1153006	10864322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		9711316	1153006	10864322
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4432587	431400	4863987
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3991	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	42258	0	42258
		93-ELECTRICITY CHARGES	750	0	750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4490595	436410	4927005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4490595	436410	4927005
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4713676	541050	5254726
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	173394	0	173394
		93-ELECTRICITY CHARGES	14860	0	14860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4911930	541050	5452980

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		4911930	541050	5452980
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6292610	760750	7053360
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	3450	540	3990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6311466	761290	7072756
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		6311466	761290	7072756
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27919586	871350	28790936
		13-OFFICE EXPENSES	34000	0	34000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	99000	0	99000
		91-MEDICAL REIMBURSEMENT	29754	0	29754
		93-ELECTRICITY CHARGES	88610	0	88610

	TOTAL FOR MH- 2202-GENERAL EDUCATION		28175956	871350	29047306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		28175956	871350	29047306
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12482990	1346000	13828990
		02-WAGES	80238	0	80238
		13-OFFICE EXPENSES	23013	0	23013
		91-MEDICAL REIMBURSEMENT	128124	0	128124
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12745105	1346000	14091105
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		12745105	1346000	14091105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7554344	719150	8273494
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7561587	724157	8285744

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		7561587	724157	8285744
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4922406	521400	5443806
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4931606	521400	5453006
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		4931606	521400	5453006
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7343656	813700	8157356
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	0	30876	30876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7350899	849583	8200482
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		7350899	849583	8200482

DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3588256	465050	4053306
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	2319	0	2319
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2756	0	2756
		93-ELECTRICITY CHARGES	83310	0	83310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3690641	465050	4155691
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		3690641	465050	4155691
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13265874	1464650	14730524
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13335406	1475488	14810894
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		13335406	1475488	14810894

DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1436318	718159	2154477
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1436318	718159	2154477
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		1436318	718159	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8248466	670584	8919050
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	1950	0	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8277872	670584	8948456
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		8277872	670584	8948456
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4254890	452200	4707090
		13-OFFICE EXPENSES	12500	0	12500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	46000	0	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4318396	452200	4770596
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		4318396	452200	4770596
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4753382	579346	5332728
		13-OFFICE EXPENSES	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	3810	800	4610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4788198	580146	5368344
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		4788198	580146	5368344
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6429378	788400	7217778
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6479334	788400	7267734
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA				
	BURJ MANSA, BATHINDA		6479334	788400	7267734
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5726758	717850	6444608
		13-OFFICE EXPENSES	3256	6000	9256
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19302	0	19302
		93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5762822	723850	6486672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		5762822	723850	6486672
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5148482	475350	5623832
		13-OFFICE EXPENSES	5100	5400	10500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20586	0	20586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5174168	485756	5659924
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		5174168	485756	5659924
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7582832	892200	8475032
		13-OFFICE EXPENSES	11615	0	11615
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	52293	23850	76143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7646740	917067	8563807
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		7646740	917067	8563807
DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1076050	0	1076050

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1076050	0	1076050
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT		1076050	0	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5990256	728250	6718506
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5997499	733257	6730756
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5997499	733257	6730756
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3708733	350585	4059318
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	273208	0	273208
		93-ELECTRICITY CHARGES	14680	840	15520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4012027	351425	4363452

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		4012027	351425	4363452
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5517354	636400	6153754
		13-OFFICE EXPENSES	1586	2500	4086
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5518940	643907	6162847
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		5518940	643907	6162847
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6349608	704650	7054258
		91-MEDICAL REIMBURSEMENT	5862	0	5862
		93-ELECTRICITY CHARGES	50340	6660	57000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6405810	711310	7117120
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		6405810	711310	7117120

DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9609851	1175600	10785451
		13-OFFICE EXPENSES	12243	2028	14271
		91-MEDICAL REIMBURSEMENT	29291	0	29291
		93-ELECTRICITY CHARGES	29350	0	29350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9680735	1177628	10858363
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		9680735	1177628	10858363
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15040134	1746400	16786534
		13-OFFICE EXPENSES	6166	4500	10666
		16-PUBLICATIONS	0	1947	1947
		91-MEDICAL REIMBURSEMENT	77652	0	77652
		93-ELECTRICITY CHARGES	14310	0	14310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15138262	1752847	16891109
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		15138262	1752847	16891109
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5404201	621450	6025651
		13-OFFICE EXPENSES	7243	0	7243
		93-ELECTRICITY CHARGES	11930	0	11930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5423374	621450	6044824
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		5423374	621450	6044824
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3514069	452100	3966169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514069	452100	3966169
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3514069	452100	3966169
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5906721	722100	6628821
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	3341	0	3341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5922362	727127	6649489

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		5922362	727127	6649489
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4404364	400200	4804564
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1017	1559
		91-MEDICAL REIMBURSEMENT	0	21707	21707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4428616	426913	4855529
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4428616	426913	4855529
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5809700	749488	6559188
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	182386	0	182386
		93-ELECTRICITY CHARGES	3140	4200	7340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5996480	753688	6750168

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		5996480	753688	6750168
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4035492	471650	4507142
		13-OFFICE EXPENSES	9200	0	9200
		91-MEDICAL REIMBURSEMENT	8340	0	8340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4053032	471650	4524682
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		4053032	471650	4524682
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6685362	822400	7507762
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6700868	822400	7523268
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		6700868	822400	7523268

DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	0	9575	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	9575	9575
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA		0	9575	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5594634	643250	6237884
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5603634	648256	6251890
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		5603634	648256	6251890
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10297664	1123400	11421064
		13-OFFICE EXPENSES	5454	0	5454

		91-MEDICAL REIMBURSEMENT	15316	0	15316
		93-ELECTRICITY CHARGES	10400	0	10400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10328834	1123400	11452234
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		10328834	1123400	11452234
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10458278	1259550	11717828
		13-OFFICE EXPENSES	86320	7930	94250
		91-MEDICAL REIMBURSEMENT	20215	9550	29765
		93-ELECTRICITY CHARGES	6473	0	6473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10571286	1277030	11848316
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		10571286	1277030	11848316
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9745268	1164900	10910168
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754468	1173027	10927495
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		9754468	1173027	10927495
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5629072	587200	6216272
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29610	7510	37120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668688	594710	6263398
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5668688	594710	6263398
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6763759	519650	7283409
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	43512	0	43512

		93-ELECTRICITY CHARGES	12340	0	12340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6831911	524677	7356588
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6831911	524677	7356588
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7419344	793300	8212644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7419344	793300	8212644
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		7419344	793300	8212644
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9300314	1120300	10420614
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	32918	16500	49418
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9378238	1136800	10515038

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		9378238	1136800	10515038
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7714764	943700	8658464
		13-OFFICE EXPENSES	28115	0	28115
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	46547	0	46547
		93-ELECTRICITY CHARGES	42040	900	42940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7831466	949606	8781072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		7831466	949606	8781072
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9615874	1110900	10726774
		13-OFFICE EXPENSES	3992	0	3992
		91-MEDICAL REIMBURSEMENT	0	119816	119816
		93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9635866	1230716	10866582

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		9635866	1230716	10866582
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4861209	557850	5419059
		13-OFFICE EXPENSES	5400	0	5400
		31-GRANTS-IN-AID (SALARY)	4232926	1842849	6075775
		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9121945	2400699	11522644
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		9121945	2400699	11522644
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4922854	644950	5567804
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4930097	649957	5580054

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		4930097	649957	5580054
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7560814	819400	8380214
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	20000	5000	25000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	146150	23460	169610
		93-ELECTRICITY CHARGES	2080	0	2080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7782821	853279	8636100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		7782821	853279	8636100
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6821402	598650	7420052
		13-OFFICE EXPENSES	3000	6000	9000
		16-PUBLICATIONS	0	5935	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	100804	0	100804
		93-ELECTRICITY CHARGES	43270	0	43270

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6968476	611602	7580078
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		6968476	611602	7580078
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6936341	0	6936341
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936816	0	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		6936816	0	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6262842	605800	6868642
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	19615	0	19615
		93-ELECTRICITY CHARGES	10150	0	10150

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6346627	621645	6968272
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		6346627	621645	6968272
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7226799	834600	8061399
		13-OFFICE EXPENSES	4000	10000	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		93-ELECTRICITY CHARGES	18620	3000	21620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7249419	852606	8102025
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		7249419	852606	8102025
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6682530	771700	7454230
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	53883	0	53883

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6745613	779827	7525440
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		6745613	779827	7525440
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10160298	733750	10894048
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	246828	0	246828
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10430212	733750	11163962
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		10430212	733750	11163962
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1654072	196200	1850272
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1663272	204327	1867599
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1663272	204327	1867599
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3361195	419700	3780895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3361195	419700	3780895
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		3361195	419700	3780895
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4801894	484600	5286494
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	44115	5420	49535
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4865015	490020	5355035
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		4865015	490020	5355035

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15828676	1817020	17645696
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	20832	0	20832
		93-ELECTRICITY CHARGES	51723	5556	57279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15920237	1822576	17742813
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		15920237	1822576	17742813
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11247471	1244300	12491771
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	231747	0	231747
		93-ELECTRICITY CHARGES	12980	0	12980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11501198	1249306	12750504
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		11501198	1249306	12750504

DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7087873	744350	7832223
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	71800	0	71800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7168873	752477	7921350
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		7168873	752477	7921350
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29727355	687200	30414555
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	51600	0	51600
		91-MEDICAL REIMBURSEMENT	20469	14210	34679
		93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29830510	701410	30531920

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		29830510	701410	30531920
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4999990	535350	5535340
		13-OFFICE EXPENSES	4600	7700	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	184740	0	184740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5189330	548077	5737407
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		5189330	548077	5737407
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5074052	600208	5674260
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	42439	0	42439
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5191497	600208	5791705

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		5191497	600208	5791705
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5140634	667850	5808484
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	164646	0	164646
		93-ELECTRICITY CHARGES	114910	4040	118950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5435596	671890	6107486
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		5435596	671890	6107486
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10118840	1205750	11324590
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	91506	0	91506

		93-ELECTRICITY CHARGES	25880	0	25880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10290246	1221595	11511841
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		10290246	1221595	11511841
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5637760	624100	6261860
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	2043	3989	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	50960	0	50960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5698263	629106	6327369
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA		5698263	629106	6327369
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1646508	198700	1845208
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

		93-ELECTRICITY CHARGES	0	20710	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1655708	227537	1883245
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR		1655708	227537	1883245
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6158087	751750	6909837
		13-OFFICE EXPENSES	6000	5000	11000
		16-PUBLICATIONS	0	7998	7998
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2176	2176
		91-MEDICAL REIMBURSEMENT	34451	0	34451
		93-ELECTRICITY CHARGES	1820	0	1820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6200358	766924	6967282
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA		6200358	766924	6967282
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4286478	358844	4645322
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	15510	0	15510
		93-ELECTRICITY CHARGES	20487	0	20487

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4327875	358844	4686719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		4327875	358844	4686719
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5743670	651390	6395060
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5752670	656396	6409066
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5752670	656396	6409066
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3470678	346350	3817028
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	35670	0	35670

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3523675	346350	3870025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3523675	346350	3870025
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	72392734	0	72392734
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9783290	1180250	10963540
		13-OFFICE EXPENSES	12000	4000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	13217	0	13217
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9813497	1189256	11002753

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		9813497	1189256	11002753
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7718676	934250	8652926
		02-WAGES	93553	22036	115589
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	23207	21996	45203
		93-ELECTRICITY CHARGES	54740	0	54740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7897419	978282	8875701
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		7897419	978282	8875701
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1599360	0	1599360

		53-MAJOR WORKS	23990751	0	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1654667	175470	1830137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1654667	175470	1830137
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1654667	175470	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	863360	329278	1192638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	329278	1192638
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	329278	1192638
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		31-GRANTS-IN-AID (SALARY)	614684	151681	766365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		614684	151681	766365
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		614684	151681	766365
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	7797795	696757	8494552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7797795	696757	8494552
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		7797795	696757	8494552
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3239974	365300	3605274
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3271004	373306	3644310
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		3271004	373306	3644310

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1943410	1918500	3861910
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	19595	0	19595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1970005	1918500	3888505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1		1970005	1918500	3888505
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13003146	1308472	14311618
		11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
		13-OFFICE EXPENSES	41450	0	41450
		91-MEDICAL REIMBURSEMENT	91733	0	91733
		92-TELEPHONE	7515	0	7515
		93-ELECTRICITY CHARGES	73220	0	73220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13221064	1308472	14529536
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		13221064	1308472	14529536
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					

		31-GRANTS-IN-AID (SALARY)	1896240	194128	2090368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1896240	194128	2090368
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1896240	194128	2090368
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4142242431	460240628	4602483059
		36-GRANTS-IN-AID (NON-SALARY)	0	77447974	77447974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4142242431	537688602	4679931033
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI		4142242431	537688602	4679931033
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		15312527661	2110101805	17422629466

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		02-WAGES	5537	0	5537
		31-GRANTS-IN-AID (SALARY)	2650607	1138905	3789512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656144	1138905	3795049
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		2656144	1138905	3795049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1235166609	144346987	1379513596
		02-WAGES	1235243	120796	1356039
		13-OFFICE EXPENSES	959267	69087	1028354
		16-PUBLICATIONS	40678	58293	98971
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	22523	28026
		91-MEDICAL REIMBURSEMENT	6218717	1162771	7381488
		93-ELECTRICITY CHARGES	2131382	7897	2139279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1245757399	145788354	1391545753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117030	34013	151043

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117030	34013	151043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1245874429	145822367	1391696796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34079634	3740383	37820017
		02-WAGES	15824	0	15824
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	21728	69308	91036
		93-ELECTRICITY CHARGES	24853	0	24853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34163338	3809691	37973029
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
		91-MEDICAL REIMBURSEMENT	218397	0	218397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265785	0	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		34429123	3809691	38238814
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	5400	0	5400

		31-GRANTS-IN-AID (SALARY)	62795	573064	635859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68195	573064	641259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		180326	573064	753390
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17933298	2147000	20080298
		13-OFFICE EXPENSES	24856	0	24856
		93-ELECTRICITY CHARGES	18290	0	18290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17976444	2147000	20123444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	81832	0	81832
		91-MEDICAL REIMBURSEMENT	41780	140635	182415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	140635	264247
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		18100056	2287635	20387691

DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1684618	0	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1684618	0	1684618
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		1684618	0	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10798937	0	10798937
		31-GRANTS-IN-AID (SALARY)	138181015	14420400	152601415
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	4255278	4255278
		93-ELECTRICITY CHARGES	0	2700	2700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		148979952	18678378	167658330
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		148984952	18678378	167663330

DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	128805785	14197423	143003208
		02-WAGES	47776	5972	53748
		13-OFFICE EXPENSES	167200	0	167200
		91-MEDICAL REIMBURSEMENT	358420	0	358420
		93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		129615642	14203395	143819037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	999757	162291	1162048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	162291	1362048
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		130815399	14365686	145181085
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	0	6411419

	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3408865	0	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	0	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	0	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6027992	0	6027992
		31-GRANTS-IN-AID (SALARY)	3134955	264391	3399346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9162947	264391	9427338
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		9162947	264391	9427338
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511

	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA		54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1002640	111486	1114126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1002640	111486	1114126
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB		1002640	111486	1114126
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		02-WAGES	0	5420	5420
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	0	10752
		34-SCHOLARSHIPS STIPENDS	114281000	0	114281000
		50-OTHER CHARGES	78478000	0	78478000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		192769752	5420	192775172
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI		192769752	5420	192775172

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		33-SUBSIDIES	0	599775630	599775630
		50-OTHER CHARGES	19189087	1554919	20744006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19189087	601330549	620519636
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI		19189087	601330549	620519636
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17260907	1787278	19048185
		11-DOMESTIC TRAVEL EXPENSES	70420	0	70420
		13-OFFICE EXPENSES	34808	12908	47716
		25-CLOTHING AND TENTAGE	12263425	0	12263425
		28-PROFESSIONAL SERVICES	0	21850	21850
		30-OTHER CONTRACTUAL SERVICES	51891862	2936068	54827930
		31-GRANTS-IN-AID (SALARY)	25853946	6174155	32028101
		34-SCHOLARSHIPS STIPENDS	261600	0	261600
		47-HIRING OF TRANSPORT VEHICLES	2994518	1902299	4896817
		91-MEDICAL REIMBURSEMENT	20800	0	20800
		93-ELECTRICITY CHARGES	168135	24193	192328

	TOTAL FOR MH- 2202-GENERAL EDUCATION		110820421	12858751	123679172
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	116299523	35031810	151331333
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		116299523	35031810	151331333
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		227119944	47890561	275010505
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		06-SOCIAL ASSISTANCE	10321500	0	10321500
		91-MEDICAL REIMBURSEMENT	1181495	125194	1306689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11573675	125194	11698869
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11573675	125194	11698869
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	493405	0	493405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493405	0	493405
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		493405	0	493405
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	130949	13385	144334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130949	13385	144334
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		130949	13385	144334
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114792	0	114792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114792	0	114792

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		114792	0	114792
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18878749	2365766	21244515
		11-DOMESTIC TRAVEL EXPENSES	19944	0	19944
		13-OFFICE EXPENSES	49580	0	49580
		21-SUPPLIES AND MATERIALS	1203014	0	1203014
		25-CLOTHING AND TENTAGE	5646000	0	5646000
		30-OTHER CONTRACTUAL SERVICES	20555579	1604000	22159579
		31-GRANTS-IN-AID (SALARY)	9821716	1023181	10844897
		34-SCHOLARSHIPS STIPENDS	144000	0	144000
		47-HIRING OF TRANSPORT VEHICLES	2635513	1605120	4240633
		91-MEDICAL REIMBURSEMENT	149106	0	149106
		93-ELECTRICITY CHARGES	175427	0	175427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59278628	6598067	65876695
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		59278628	6598067	65876695
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8756734	0	8756734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14143109	1579357	15722466
		13-OFFICE EXPENSES	35375	0	35375
		25-CLOTHING AND TENTAGE	10024200	0	10024200
		30-OTHER CONTRACTUAL SERVICES	20858260	2145488	23003748
		31-GRANTS-IN-AID (SALARY)	186802882	550261	187353143
		34-SCHOLARSHIPS STIPENDS	48000	0	48000
		47-HIRING OF TRANSPORT VEHICLES	2338781	448320	2787101
		93-ELECTRICITY CHARGES	193364	6636	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		234443971	4730062	239174033
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		243200705	4730062	247930767
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	952816	89000	1041816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		952816	89000	1041816
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	511988	0	511988
		53-MAJOR WORKS	33163160	0	33163160
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34627964	89000	34716964

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	433986	75992	509978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	75992	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	75992	509978
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	258024	38075	296099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258024	38075	296099
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		258024	38075	296099
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13865752	1644489	15510241
		11-DOMESTIC TRAVEL EXPENSES	7840	0	7840
		13-OFFICE EXPENSES	143673	50462	194135

		25-CLOTHING AND TENTAGE	3089000	0	3089000
		30-OTHER CONTRACTUAL SERVICES	19175169	321000	19496169
		31-GRANTS-IN-AID (SALARY)	6051444	826556	6878000
		34-SCHOLARSHIPS STIPENDS	170400	0	170400
		47-HIRING OF TRANSPORT VEHICLES	847680	0	847680
		91-MEDICAL REIMBURSEMENT	153068	0	153068
		93-ELECTRICITY CHARGES	199201	0	199201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43703227	2842507	46545734
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		43703227	2842507	46545734
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	204514923	24622812	229137735
		02-WAGES	222984	24776	247760
		13-OFFICE EXPENSES	172816	37312	210128
		25-CLOTHING AND TENTAGE	11190200	0	11190200
		30-OTHER CONTRACTUAL SERVICES	38366544	0	38366544
		31-GRANTS-IN-AID (SALARY)	14625008	948831	15573839
		34-SCHOLARSHIPS STIPENDS	326400	0	326400
		47-HIRING OF TRANSPORT VEHICLES	9804650	1353600	11158250
		91-MEDICAL REIMBURSEMENT	1279994	235250	1515244
		93-ELECTRICITY CHARGES	313275	8850	322125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		280816794	27231431	308048225
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	929965	68390	998355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929965	68390	998355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		281746759	27299821	309046580
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8982014	811681	9793695
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8997304	813627	9810931
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8997304	813627	9810931
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16540915	1824320	18365235
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	56040	0	56040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16605455	1827283	18432738

	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		16605455	1827283	18432738
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3768350	465300	4233650
		13-OFFICE EXPENSES	0	8500	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3768350	478806	4247156
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		3768350	478806	4247156
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	463884	179500	643384
		13-OFFICE EXPENSES	4000	0	4000
		31-GRANTS-IN-AID (SALARY)	0	241200000	241200000
		91-MEDICAL REIMBURSEMENT	67748	0	67748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		535632	241379500	241915132
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		535632	241379500	241915132
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	1897298	42900	1940198
		93-ELECTRICITY CHARGES	37650	0	37650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1934948	42900	1977848
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		1934948	42900	1977848
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20439050	940587	21379637
		13-OFFICE EXPENSES	24768	0	24768
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	1017	1492
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	88335	15150	103485
		93-ELECTRICITY CHARGES	112429	0	112429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20785057	958797	21743854
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		20785057	958797	21743854
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22103810	367850	22471660
		02-WAGES	15937	0	15937
		13-OFFICE EXPENSES	13500	0	13500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476

		93-ELECTRICITY CHARGES	24715	0	24715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22158438	367850	22526288
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		22158438	367850	22526288
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5771776	67350	5839126
		02-WAGES	4181	0	4181
		13-OFFICE EXPENSES	7000	0	7000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	14554	33900	48454
		93-ELECTRICITY CHARGES	2240	760	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5799751	104595	5904346
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5799751	104595	5904346
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		158766	0	158766
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40438402	73350	40511752
		16-PUBLICATIONS	3892	3989	7881
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
		31-GRANTS-IN-AID (SALARY)	356051	0	356051
		91-MEDICAL REIMBURSEMENT	28200	0	28200
		93-ELECTRICITY CHARGES	137210	0	137210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40964231	77339	41041570
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41122997	77339	41200336
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16446423	0	16446423
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542

		91-MEDICAL REIMBURSEMENT	14757	0	14757
		93-ELECTRICITY CHARGES	18310	0	18310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16481978	0	16481978
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		16481978	0	16481978
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15264454	2025900	17290354
		13-OFFICE EXPENSES	44250	6000	50250
		16-PUBLICATIONS	10655	6032	16687
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
		91-MEDICAL REIMBURSEMENT	92973	14485	107458
		93-ELECTRICITY CHARGES	65460	0	65460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15478809	2052892	17531701
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		15478809	2052892	17531701
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41135695	346800	41482495
		02-WAGES	8955	0	8955
		13-OFFICE EXPENSES	53500	0	53500
		16-PUBLICATIONS	12064	3892	15956
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	542	2034
		21-SUPPLIES AND MATERIALS	1000	3750	4750
		91-MEDICAL REIMBURSEMENT	275119	0	275119
		93-ELECTRICITY CHARGES	160938	0	160938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41648763	354984	42003747
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		41648763	354984	42003747
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8998744	0	8998744
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	4086	4086
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	950	950
		91-MEDICAL REIMBURSEMENT	59254	59795	119049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9063998	67831	9131829
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		9063998	67831	9131829

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1215362	0	1215362
		13-OFFICE EXPENSES	9500	3000	12500
		16-PUBLICATIONS	2043	1947	3990
		91-MEDICAL REIMBURSEMENT	53034	0	53034
		93-ELECTRICITY CHARGES	0	12130	12130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1279939	17077	1297016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1279939	17077	1297016
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13290127	875900	14166027
		13-OFFICE EXPENSES	28800	3000	31800
		16-PUBLICATIONS	0	5936	5936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	2509	3051
		91-MEDICAL REIMBURSEMENT	188816	0	188816
		93-ELECTRICITY CHARGES	34350	0	34350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13542635	887345	14429980
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		13542635	887345	14429980
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11149299	0	11149299
		93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40331054	0	40331054
		91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5272657	238401	5511058
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	1946	3989	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	1017	3526
		91-MEDICAL REIMBURSEMENT	55889	0	55889
		93-ELECTRICITY CHARGES	51889	0	51889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5393890	246407	5640297

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		5393890	246407	5640297
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	294452	0	294452
		93-ELECTRICITY CHARGES	381	0	381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36883641	985000	37868641
		13-OFFICE EXPENSES	58566	27000	85566
		16-PUBLICATIONS	6032	7882	13914
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1425	2101	3526
		34-SCHOLARSHIPS STIPENDS	938400	0	938400
		47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
		91-MEDICAL REIMBURSEMENT	109649	17880	127529
		93-ELECTRICITY CHARGES	266880	0	266880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39978193	1039863	41018056
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		39978193	1039863	41018056

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36103519	11392527	47496046
		13-OFFICE EXPENSES	42000	20500	62500
		16-PUBLICATIONS	24031	6032	30063
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4569	1967	6536
		91-MEDICAL REIMBURSEMENT	381255	0	381255
		93-ELECTRICITY CHARGES	153629	13220	166849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36709003	11434246	48143249
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		36709003	11434246	48143249
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4417941	308400	4726341
		16-PUBLICATIONS	1946	5936	7882
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542

		91-MEDICAL REIMBURSEMENT	0	20778	20778
		93-ELECTRICITY CHARGES	4950	0	4950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4424837	335656	4760493
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4424837	335656	4760493
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19434982	0	19434982
		13-OFFICE EXPENSES	0	3000	3000
		16-PUBLICATIONS	4086	0	4086
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	0	1084
		31-GRANTS-IN-AID (SALARY)	1084859	0	1084859
		91-MEDICAL REIMBURSEMENT	47158	0	47158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20572169	3000	20575169
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20572169	3000	20575169
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	710742	93550	804292
		13-OFFICE EXPENSES	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		715742	94092	809834

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		715742	94092	809834
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3409756	57600	3467356
		13-OFFICE EXPENSES	0	4000	4000
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
		93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3421107	62142	3483249
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3421107	62142	3483249
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11666860	1737724	13404584
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	35825	0	35825
		93-ELECTRICITY CHARGES	83430	0	83430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11786657	1737724	13524381
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		11786657	1737724	13524381

DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3436108	1086650	4522758
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3436108	1095645	4531753
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		3436108	1095645	4531753
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20267069	610000	20877069
		02-WAGES	5034	0	5034
		13-OFFICE EXPENSES	23975	0	23975
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
		93-ELECTRICITY CHARGES	39520	2020	41540

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20341622	612020	20953642
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		20341622	612020	20953642
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	83944984	5732739	89677723
		13-OFFICE EXPENSES	111830	0	111830
		16-PUBLICATIONS	21891	3892	25783
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5627	2101	7728
		91-MEDICAL REIMBURSEMENT	203092	0	203092
		93-ELECTRICITY CHARGES	309428	0	309428
		94-WATER CHARGES	4456	0	4456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84601308	5738732	90340040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		84601308	5738732	90340040
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6364868	427200	6792068
		02-WAGES	6966	0	6966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6371834	427200	6799034
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		6371834	427200	6799034

DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16366156	0	16366156
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	244800	0	244800
		93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3240823	0	3240823
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3298292	121500	3419792
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	3000	0	3000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492

		91-MEDICAL REIMBURSEMENT	21455	0	21455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337457	122992	3460449
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		3337457	122992	3460449
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3399212	488850	3888062
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	2933	2933
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2077	2077
		91-MEDICAL REIMBURSEMENT	19052	0	19052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3428264	493860	3922124
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		3428264	493860	3922124
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1155583	0	1155583
		91-MEDICAL REIMBURSEMENT	19675	0	19675
		93-ELECTRICITY CHARGES	87600	0	87600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1262858	0	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4016144	215700	4231844
		13-OFFICE EXPENSES	6500	0	6500
		31-GRANTS-IN-AID (SALARY)	285143	0	285143
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4324787	215700	4540487
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		4324787	215700	4540487
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5291960	0	5291960
		91-MEDICAL REIMBURSEMENT	12990	0	12990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	584683	0	584683
		31-GRANTS-IN-AID (SALARY)	386325	0	386325
		91-MEDICAL REIMBURSEMENT	17200	0	17200
		93-ELECTRICITY CHARGES	127629	0	127629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10825398	1414056	12239454
		13-OFFICE EXPENSES	39000	0	39000
		16-PUBLICATIONS	0	5935	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1492	2034
		91-MEDICAL REIMBURSEMENT	53813	0	53813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10918753	1421483	12340236
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		10918753	1421483	12340236
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6025864	2119300	8145164
		13-OFFICE EXPENSES	17500	0	17500
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6043364	2121788	8165152
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		6043364	2121788	8165152
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3053438	0	3053438
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3063438	0	3063438
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		3063438	0	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1493026	0	1493026
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4362685	230150	4592835
		91-MEDICAL REIMBURSEMENT	37876	0	37876

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4400561	230150	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4400561	230150	4630711
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	111922	396600	508522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	396600	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		111922	396600	508522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1378375	0	1378375
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	14900	0	14900
		93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600	0	4600

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5320162	0	5320162
		93-ELECTRICITY CHARGES	4780	0	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8156733	0	8156733
		93-ELECTRICITY CHARGES	46820	0	46820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	267531	0	267531
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1644768	0	1644768
		13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6069984	0	6069984
		02-WAGES	6193	0	6193
		28-PROFESSIONAL SERVICES	60000	0	60000
		31-GRANTS-IN-AID (SALARY)	76061	0	76061
		91-MEDICAL REIMBURSEMENT	165902	0	165902
		93-ELECTRICITY CHARGES	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382940	0	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1653244	0	1653244
		93-ELECTRICITY CHARGES	66050	0	66050

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	300638	0	300638
		93-ELECTRICITY CHARGES	72680	0	72680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12325822	0	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4699130	0	4699130
		02-WAGES	0	5430	5430
		91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716686	5430	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4716686	5430	4722116
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4392591	0	4392591
		13-OFFICE EXPENSES	18000	0	18000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16350	0	16350
		31-GRANTS-IN-AID (SALARY)	716778	0	716778
		93-ELECTRICITY CHARGES	17243	0	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5160962	0	5160962
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		5160962	0	5160962
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12319943	335700	12655643
		13-OFFICE EXPENSES	18879	0	18879
		16-PUBLICATIONS	0	2048	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
		28-PROFESSIONAL SERVICES	90000	0	90000
		31-GRANTS-IN-AID (SALARY)	307253	0	307253
		91-MEDICAL REIMBURSEMENT	36210	0	36210
		93-ELECTRICITY CHARGES	235430	0	235430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13007715	338291	13346006
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		13007715	338291	13346006
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11205165	399744	11604909
		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
		93-ELECTRICITY CHARGES	6600	0	6600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12916487	399744	13316231
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		12916487	399744	13316231
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6525983	0	6525983
		02-WAGES	10838	0	10838
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3915762	0	3915762
		31-GRANTS-IN-AID (SALARY)	291429	0	291429
		91-MEDICAL REIMBURSEMENT	7440	0	7440
		93-ELECTRICITY CHARGES	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2839973	2681899	5521872
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	5800	0	5800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857773	2681899	5539672
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		2857773	2681899	5539672
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5700219	0	5700219
		91-MEDICAL REIMBURSEMENT	11000	0	11000
		93-ELECTRICITY CHARGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37919292	680500	38599792
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	1958	7978	9936
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	542	1626
		28-PROFESSIONAL SERVICES	216249	0	216249
		91-MEDICAL REIMBURSEMENT	219225	0	219225

		93-ELECTRICITY CHARGES	248712	0	248712
		94-WATER CHARGES	5544	0	5544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38620064	693020	39313084
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		38620064	693020	39313084
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14924576	0	14924576
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	2048	0	2048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	952	0	952
		28-PROFESSIONAL SERVICES	3400	0	3400
		31-GRANTS-IN-AID (SALARY)	645040	0	645040
		91-MEDICAL REIMBURSEMENT	81202	0	81202
		93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15674241	0	15674241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		15674241	0	15674241
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5735918	0	5735918
		31-GRANTS-IN-AID (SALARY)	190760	0	190760
		93-ELECTRICITY CHARGES	5420	0	5420

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5932098	0	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31741208	8048518	39789726
		02-WAGES	14710	3097	17807
		13-OFFICE EXPENSES	64500	0	64500
		16-PUBLICATIONS	0	10021	10021
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	2034	2509
		25-CLOTHING AND TENTAGE	54600	0	54600
		31-GRANTS-IN-AID (SALARY)	75892	0	75892
		91-MEDICAL REIMBURSEMENT	219127	15075	234202
		93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32171552	8078745	40250297
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		32171552	8078745	40250297
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2518852	0	2518852
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	544	2519396

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	544	2519396
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2432862	783100	3215962
		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2843490	783100	3626590
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2843490	783100	3626590
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	744800	0	744800
		16-PUBLICATIONS	1954	0	1954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		746754	0	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		746754	0	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1173658	0	1173658
		13-OFFICE EXPENSES	4600	0	4600
		91-MEDICAL REIMBURSEMENT	18475	0	18475
		93-ELECTRICITY CHARGES	14050	0	14050

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15452792	0	15452792
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	31593	0	31593
		31-GRANTS-IN-AID (SALARY)	513741	0	513741
		91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16128475	0	16128475
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		16128475	0	16128475
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12614930	3446800	16061730
		13-OFFICE EXPENSES	4000	4000	8000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	542	3051
		28-PROFESSIONAL SERVICES	174862	0	174862
		91-MEDICAL REIMBURSEMENT	159589	0	159589

		93-ELECTRICITY CHARGES	33515	0	33515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12989405	3453385	16442790
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		12989405	3453385	16442790
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476
		13-OFFICE EXPENSES	5600	0	5600
		16-PUBLICATIONS	2052	0	2052
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2004671	0	2004671
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2004671	0	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46605508	26977458	73582966
		02-WAGES	20904	14710	35614
		13-OFFICE EXPENSES	32000	0	32000
		16-PUBLICATIONS	19945	7978	27923
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3593	2101	5694
		25-CLOTHING AND TENTAGE	153600	0	153600
		31-GRANTS-IN-AID (SALARY)	268824	0	268824
		91-MEDICAL REIMBURSEMENT	103395	80701	184096

	TOTAL FOR MH- 2202-GENERAL EDUCATION		47207769	27082948	74290717
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		47207769	27082948	74290717
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7087440	5198383	12285823
		02-WAGES	3097	0	3097
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	7978	3989	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	0	2509
		25-CLOTHING AND TENTAGE	1800	0	1800
		91-MEDICAL REIMBURSEMENT	20885	0	20885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7129709	5202372	12332081
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		7129709	5202372	12332081
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10914048	0	10914048
		02-WAGES	3871	0	3871
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4728604	0	4728604
		02-WAGES	15208	0	15208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3886243	0	3886243
		13-OFFICE EXPENSES	11319	0	11319
		16-PUBLICATIONS	2048	0	2048
		28-PROFESSIONAL SERVICES	53800	0	53800
		31-GRANTS-IN-AID (SALARY)	873267	0	873267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826677	0	4826677
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		4826677	0	4826677
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3494074	0	3494074
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	15000	0	15000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11384397	123570	11507967
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	4000	0	4000
		31-GRANTS-IN-AID (SALARY)	0	1751939	1751939
		93-ELECTRICITY CHARGES	36960	0	36960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11430777	1875509	13306286
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		11430777	1875509	13306286
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	2590180	0	2590180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	857280	0	857280
		91-MEDICAL REIMBURSEMENT	36468	0	36468
		93-ELECTRICITY CHARGES	500	0	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1602976	650400	2253376
		02-WAGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1612976	650400	2263376
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1612976	650400	2263376
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7136815	2598250	9735065
		02-WAGES	5420	0	5420

		16-PUBLICATIONS	4086	1946	6032
		93-ELECTRICITY CHARGES	6690	31150	37840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7153011	2631346	9784357
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		7153011	2631346	9784357
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2028656	0	2028656
		25-CLOTHING AND TENTAGE	48000	0	48000
		91-MEDICAL REIMBURSEMENT	4935	0	4935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2081591	0	2081591
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		2081591	0	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	747300	0	747300
		13-OFFICE EXPENSES	23100	0	23100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		770400	0	770400
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		770400	0	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	22704379	916188	23620567
		13-OFFICE EXPENSES	34200	0	34200
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1084	1084	2168
		30-OTHER CONTRACTUAL SERVICES	870000	0	870000
		91-MEDICAL REIMBURSEMENT	62818	0	62818
		93-ELECTRICITY CHARGES	193650	0	193650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23866131	919315	24785446
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		23866131	919315	24785446
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7524366	80800	7605166
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		31-GRANTS-IN-AID (SALARY)	2506130	168424	2674554
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10035724	251170	10286894
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		10035724	251170	10286894
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11769671	0	11769671
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
		31-GRANTS-IN-AID (SALARY)	1219923	127665	1347588
		93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12997540	127665	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		12997540	127665	13125205
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	7346769	761606	8108375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7346769	761606	8108375
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		7346769	761606	8108375
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4772957	1397815	6170772
		13-OFFICE EXPENSES	16500	6000	22500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	951	0	951
		31-GRANTS-IN-AID (SALARY)	3524690	373017	3897707
		93-ELECTRICITY CHARGES	66369	0	66369

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8385456	1776832	10162288
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		8385456	1776832	10162288
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1356956	0	1356956
		13-OFFICE EXPENSES	6500	0	6500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		31-GRANTS-IN-AID (SALARY)	7889871	679444	8569315
		91-MEDICAL REIMBURSEMENT	28632	0	28632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9281959	679919	9961878
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		9281959	679919	9961878
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	618902	0	618902
		31-GRANTS-IN-AID (SALARY)	4638446	363817	5002263
		91-MEDICAL REIMBURSEMENT	54019	0	54019
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5341367	363817	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		5341367	363817	5705184

DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5491749	4758225	10249974
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		31-GRANTS-IN-AID (SALARY)	268054	0	268054
		93-ELECTRICITY CHARGES	5010	0	5010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5765355	4758225	10523580
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		5765355	4758225	10523580
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1181330	0	1181330
		31-GRANTS-IN-AID (SALARY)	11520395	3615929	15136324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12701725	3615929	16317654
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		12701725	3615929	16317654
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	700980	0	700980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		700980	0	700980

	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9616074	0	9616074
		31-GRANTS-IN-AID (SALARY)	2013097	218842	2231939
		93-ELECTRICITY CHARGES	64570	0	64570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11693741	218842	11912583
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		11693741	218842	11912583
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13651822	6377776	20029598
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	1946	3989	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	1017	1493
		31-GRANTS-IN-AID (SALARY)	361017	0	361017
		93-ELECTRICITY CHARGES	110446	0	110446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14137707	6382782	20520489
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		14137707	6382782	20520489

DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10640123	2096682	12736805
		02-WAGES	2517	0	2517
		13-OFFICE EXPENSES	16500	4500	21000
		16-PUBLICATIONS	1946	0	1946
		31-GRANTS-IN-AID (SALARY)	2747380	249116	2996496
		93-ELECTRICITY CHARGES	165125	14840	179965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13573591	2365138	15938729
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		13573591	2365138	15938729
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7401818	5986900	13388718
		16-PUBLICATIONS	1946	0	1946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7403764	5986900	13390664
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		7403764	5986900	13390664
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2432894	280500	2713394
		31-GRANTS-IN-AID (SALARY)	2398552	257641	2656193

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4831446	538141	5369587
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4831446	538141	5369587
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10940556	1354500	12295056
		13-OFFICE EXPENSES	6800	0	6800
		93-ELECTRICITY CHARGES	49700	0	49700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10997056	1354500	12351556
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		10997056	1354500	12351556
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1014008	119150	1133158
		11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
		25-CLOTHING AND TENTAGE	898200	0	898200
		31-GRANTS-IN-AID (SALARY)	2985695	280843	3266538
		93-ELECTRICITY CHARGES	46360	68097	114457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946663	468090	5414753
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		4946663	468090	5414753
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		31-GRANTS-IN-AID (SALARY)	409780	0	409780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	0	409780
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	0	409780
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1085626	0	1085626
		31-GRANTS-IN-AID (SALARY)	3422726	1468324	4891050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4508352	1468324	5976676
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		4508352	1468324	5976676
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4862699	420100	5282799
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	5400	1843	7243
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4914876	437788	5352664
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4914876	437788	5352664
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15568586	1808050	17376636
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	128385	127667	256052
		93-ELECTRICITY CHARGES	11023	0	11023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15720244	1935717	17655961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50466	215014	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	215014	265480
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		15770710	2150731	17921441
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	278874363	30521179	309395542
		02-WAGES	55832	6288	62120

		13-OFFICE EXPENSES	234049	16638	250687
		16-PUBLICATIONS	35991	43989	79980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9171	11209	20380
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	243684	251715	495399
		91-MEDICAL REIMBURSEMENT	860617	0	860617
		93-ELECTRICITY CHARGES	688687	48800	737487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		281212394	30899818	312112212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36581	0	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		281248975	30899818	312148793
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14193779	1421150	15614929
		02-WAGES	55737	6193	61930
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		28-PROFESSIONAL SERVICES	85500	0	85500
		31-GRANTS-IN-AID (SALARY)	337159	419449	756608
		91-MEDICAL REIMBURSEMENT	79166	0	79166

		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14811582	1846792	16658374
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA		14839582	1846792	16686374
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5959854	666800	6626654
		13-OFFICE EXPENSES	37855	0	37855
		25-CLOTHING AND TENTAGE	639600	0	639600
		91-MEDICAL REIMBURSEMENT	106153	0	106153
		93-ELECTRICITY CHARGES	155180	0	155180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6898642	666800	7565442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23036	0	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23036	0	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		6921678	666800	7588478
DDO- HEADMASTER G.H.S. BANWALA PATIALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15391208	1532500	16923708
		02-WAGES	5430	0	5430
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	158823	0	158823
		93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15581631	1532500	17114131
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		15581631	1532500	17114131
DDO- HEADMASTER G.H.S. BARSAT PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8561334	822598	9383932
		02-WAGES	48870	5430	54300
		13-OFFICE EXPENSES	5500	0	5500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	64040	0	64040
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8779744	833034	9612778
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		8779744	833034	9612778
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10961186	1272450	12233636
		13-OFFICE EXPENSES	38880	0	38880

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	244200	0	244200
		91-MEDICAL REIMBURSEMENT	11500	0	11500
		93-ELECTRICITY CHARGES	5380	840	6220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11266152	1273290	12539442
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		11266152	1273290	12539442
DDO- HEADMASTER G.H.S. HANDANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15291414	1719532	17010946
		13-OFFICE EXPENSES	6500	8324	14824
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	57463	0	57463
		93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15367797	1732862	17100659
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		15367797	1732862	17100659
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11102607	889700	11992307
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	8370	0	8370

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11119977	889700	12009677
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		11119977	889700	12009677
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15981576	1503786	17485362
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	18453	18453
		93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16003176	1527245	17530421
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		16003176	1527245	17530421
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	127252	0	127252
		25-CLOTHING AND TENTAGE	180600	0	180600
		91-MEDICAL REIMBURSEMENT	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	85629232	8797035	94426267
		13-OFFICE EXPENSES	48000	23620	71620
		16-PUBLICATIONS	0	23934	23934
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6102	6102
		91-MEDICAL REIMBURSEMENT	323016	240319	563335
		93-ELECTRICITY CHARGES	119382	1432	120814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		86119630	9092442	95212072
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		86119630	9092442	95212072
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20657425	1312900	21970325
		13-OFFICE EXPENSES	8800	5400	14200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	273600	0	273600
		91-MEDICAL REIMBURSEMENT	14110	0	14110
		93-ELECTRICITY CHARGES	27660	0	27660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20986601	1318300	22304901
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	64019	0	64019
		13-OFFICE EXPENSES	5700	0	5700
		27-MINOR WORKS	16414	0	16414

		91-MEDICAL REIMBURSEMENT	24960	0	24960
		92-TELEPHONE	5900	0	5900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		21103594	1318300	22421894
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5885685	1042950	6928635
		16-PUBLICATIONS	1954	1954	3908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5888183	1044904	6933087
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		5888183	1044904	6933087
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15190846	1650350	16841196
		13-OFFICE EXPENSES	6500	3500	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	60858	228528	289386
		93-ELECTRICITY CHARGES	15892	5654	21546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15274096	1893038	17167134

	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		15274096	1893038	17167134
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24545370	2867950	27413320
		02-WAGES	36692	7206	43898
		13-OFFICE EXPENSES	18700	0	18700
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2991	2991
		91-MEDICAL REIMBURSEMENT	290981	0	290981
		93-ELECTRICITY CHARGES	76010	0	76010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24967753	2878147	27845900
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		24967753	2878147	27845900
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9428314	978000	10406314
		93-ELECTRICITY CHARGES	27100	0	27100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9455414	978000	10433414
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		9455414	978000	10433414
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7130394	672850	7803244
		13-OFFICE EXPENSES	7243	0	7243

		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7145232	672850	7818082
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		7145232	672850	7818082
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15365102	1852172	17217274
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	59644	0	59644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15430146	1852172	17282318
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		15430146	1852172	17282318
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5788527	601536	6390063
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	320630	22057	342687
		93-ELECTRICITY CHARGES	20295	0	20295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6136695	623593	6760288
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		6136695	623593	6760288
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9528547	1197050	10725597

		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9546356	1197050	10743406
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		9546356	1197050	10743406
DDO- HEADMASTER G.H.S., NANGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7881396	664650	8546046
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	35095	0	35095
		93-ELECTRICITY CHARGES	15080	0	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7941571	671656	8613227
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		7941571	671656	8613227
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2477996	0	2477996
		02-WAGES	26323	0	26323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7624925	800250	8425175
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	218949	19544	238493
		93-ELECTRICITY CHARGES	30910	0	30910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7880184	821637	8701821
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		7880184	821637	8701821
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12367408	1444600	13812008
		13-OFFICE EXPENSES	11000	13000	24000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20206	0	20206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12398614	1462606	13861220

	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		12398614	1462606	13861220
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11014584	1102250	12116834
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11080014	1102250	12182264
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		11080014	1102250	12182264
DDO- HEADMASTER G.H.S., SALURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3288158	0	3288158
		13-OFFICE EXPENSES	7000	0	7000
		31-GRANTS-IN-AID (SALARY)	714091	0	714091
		91-MEDICAL REIMBURSEMENT	42745	0	42745
		93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4673396	0	4673396
		02-WAGES	35835	0	35835
		91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1358834	0	1358834
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	11016	0	11016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269

	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19728279	0	19728279
		02-WAGES	5419	0	5419
		93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15207998	1672952	16880950
		02-WAGES	13540	0	13540
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	20637	30080	50717
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15256575	1704875	16961450
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		15256575	1704875	16961450
DDO- HEADMASTER G.H.S., SHERON SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23755620	2502450	26258070
		13-OFFICE EXPENSES	9000	13000	22000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	79427	12236	91663
		93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23904707	2532692	26437399
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		23904707	2532692	26437399
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8286640	985600	9272240
		02-WAGES	33462	0	33462
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	76787	0	76787
		93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8424758	985600	9410358
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		8424758	985600	9410358
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3775332	0	3775332
		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	26325	0	26325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076

DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11078817	1173104	12251921
		02-WAGES	72459	8051	80510
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	71799	0	71799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11228081	1181155	12409236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		11240742	1181155	12421897
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12949389	1496248	14445637

		02-WAGES	43440	5430	48870
		13-OFFICE EXPENSES	5500	3500	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	12825	0	12825
		93-ELECTRICITY CHARGES	15050	0	15050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13026204	1510184	14536388
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		13026204	1510184	14536388
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15031930	1612650	16644580
		13-OFFICE EXPENSES	33399	5900	39299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	241200	0	241200
		91-MEDICAL REIMBURSEMENT	63884	0	63884
		93-ELECTRICITY CHARGES	12540	0	12540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15382953	1623556	17006509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618

	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		15428571	1623556	17052127
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9933946	1081050	11014996
		02-WAGES	13788	0	13788
		13-OFFICE EXPENSES	63766	0	63766
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	22800	0	22800
		91-MEDICAL REIMBURSEMENT	3377	0	3377
		93-ELECTRICITY CHARGES	6110	6360	12470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048793	1087410	11136203
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		10048793	1087410	11136203
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8648557	881070	9529627
		13-OFFICE EXPENSES	5500	2500	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	13680	13680
		93-ELECTRICITY CHARGES	6120	1130	7250

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8660177	903386	9563563
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		8660177	903386	9563563
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22903726	1433650	24337376
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	192600	0	192600
		93-ELECTRICITY CHARGES	32230	0	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23151362	1433650	24585012
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		23151362	1433650	24585012
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14818877	0	14818877
		13-OFFICE EXPENSES	24907	0	24907
		31-GRANTS-IN-AID (SALARY)	312120	0	312120
		91-MEDICAL REIMBURSEMENT	326190	0	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094

	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9077166	1045690	10122856
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	86145	0	86145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9163311	1050696	10214007
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		9163311	1050696	10214007
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17220696	1805600	19026296
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	37597	0	37597
		93-ELECTRICITY CHARGES	11346	0	11346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278639	1810606	19089245
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		17278639	1810606	19089245

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19934092	1582446	21516538
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	287041	0	287041
		93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20247939	1582446	21830385
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		20247939	1582446	21830385
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7357496	762540	8120036
		13-OFFICE EXPENSES	5500	2500	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379996	770046	8150042
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		7379996	770046	8150042
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19654100	2227834	21881934
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	43475	0	43475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19708075	2232840	21940915
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		19708075	2232840	21940915
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11989209	1294907	13284116
		13-OFFICE EXPENSES	5500	5000	10500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	66321	0	66321
		93-ELECTRICITY CHARGES	21980	0	21980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12083010	1304913	13387923
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		12083010	1304913	13387923
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16088874	1659294	17748168
		13-OFFICE EXPENSES	5400	0	5400
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50408	0	50408
		93-ELECTRICITY CHARGES	10281	0	10281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159969	1659294	17819263
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		16159969	1659294	17819263
DDO- HEADMASTER G.H.S.NAMADA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5333631	620750	5954381
		13-OFFICE EXPENSES	0	2500	2500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	34582	17450	52032
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5378213	645706	6023919
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		5378213	645706	6023919
DDO- HEADMASTER G.H.S.ROHTA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24417186	2436662	26853848
		13-OFFICE EXPENSES	6500	3500	10000
		91-MEDICAL REIMBURSEMENT	25600	38234	63834
		93-ELECTRICITY CHARGES	26576	0	26576

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24475862	2478396	26954258
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		24475862	2478396	26954258
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26445926	2058200	28504126
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	21600	0	21600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58412	0	58412
		93-ELECTRICITY CHARGES	29290	3050	32340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26601598	2065846	28667444
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		26601598	2065846	28667444
DDO- HEADMASTER G.H.S.THUHI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15649572	1803950	17453522
		13-OFFICE EXPENSES	9000	3324	12324
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11100	0	11100
		93-ELECTRICITY CHARGES	17000	0	17000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15686672	1812280	17498952
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		15686672	1812280	17498952
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9082593	957200	10039793
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9100593	962206	10062799
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		9100593	962206	10062799
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16955633	82700	17038333
		31-GRANTS-IN-AID (SALARY)	2277523	0	2277523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19233156	82700	19315856
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		19233156	82700	19315856
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8989296	387600	9376896

		13-OFFICE EXPENSES	6700	0	6700
		21-SUPPLIES AND MATERIALS	362850	0	362850
		31-GRANTS-IN-AID (SALARY)	1326108	137118	1463226
		91-MEDICAL REIMBURSEMENT	67911	0	67911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10752865	524718	11277583
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		10752865	524718	11277583
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32993317	1236800	34230117
		13-OFFICE EXPENSES	62750	6318	69068
		16-PUBLICATIONS	6129	1946	8075
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
		25-CLOTHING AND TENTAGE	1366199	17400	1383599
		30-OTHER CONTRACTUAL SERVICES	5705000	0	5705000
		47-HIRING OF TRANSPORT VEHICLES	635520	0	635520
		91-MEDICAL REIMBURSEMENT	312587	0	312587
		93-ELECTRICITY CHARGES	135450	0	135450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41217969	1262939	42480908
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR		41217969	1262939	42480908
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	77742628	5106972	82849600
		02-WAGES	30568	0	30568
		13-OFFICE EXPENSES	92786	30000	122786
		16-PUBLICATIONS	13818	5935	19753
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3593	4001	7594
		21-SUPPLIES AND MATERIALS	5000	0	5000
		25-CLOTHING AND TENTAGE	3378000	0	3378000
		30-OTHER CONTRACTUAL SERVICES	10055902	1593548	11649450
		91-MEDICAL REIMBURSEMENT	392495	52791	445286
		93-ELECTRICITY CHARGES	326670	4910	331580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92041460	6798157	98839617
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		92041460	6798157	98839617
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	59197883	12060348	71258231
		11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
		13-OFFICE EXPENSES	109600	4000	113600
		16-PUBLICATIONS	4086	8075	12161
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	3459	4001
		47-HIRING OF TRANSPORT VEHICLES	790080	0	790080
		91-MEDICAL REIMBURSEMENT	118388	0	118388
		93-ELECTRICITY CHARGES	157898	17360	175258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60381889	12093242	72475131

	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		60381889	12093242	72475131
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82830557	9050989	91881546
		02-WAGES	3494	0	3494
		13-OFFICE EXPENSES	127000	7514	134514
		16-PUBLICATIONS	3990	7882	11872
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	3051	4068
		25-CLOTHING AND TENTAGE	1793365	0	1793365
		30-OTHER CONTRACTUAL SERVICES	390000	0	390000
		47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
		91-MEDICAL REIMBURSEMENT	280329	109039	389368
		93-ELECTRICITY CHARGES	277866	12490	290356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89164618	9190965	98355583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		89164618	9190965	98355583
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	83060856	10078138	93138994
		02-WAGES	15896	0	15896
		11-DOMESTIC TRAVEL EXPENSES	0	13920	13920
		13-OFFICE EXPENSES	95630	6000	101630

		16-PUBLICATIONS	12261	22903	35164
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2917	3526	6443
		25-CLOTHING AND TENTAGE	1348715	0	1348715
		30-OTHER CONTRACTUAL SERVICES	2399354	0	2399354
		91-MEDICAL REIMBURSEMENT	262378	10988	273366
		93-ELECTRICITY CHARGES	103604	6280	109884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87301611	10141755	97443366
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		87301611	10141755	97443366
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	207958349	21827106	229785455
		11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
		13-OFFICE EXPENSES	159820	25000	184820
		16-PUBLICATIONS	21794	35998	57792
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4610	6035	10645
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	1566219	106061	1672280
		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	409304	0	409304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		210231968	22000200	232232168
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		210231968	22000200	232232168

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39381566	3434359	42815925
		02-WAGES	5116	0	5116
		13-OFFICE EXPENSES	45774	3000	48774
		16-PUBLICATIONS	12064	3989	16053
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1492	2509
		25-CLOTHING AND TENTAGE	3162600	0	3162600
		30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
		91-MEDICAL REIMBURSEMENT	108616	5705	114321
		93-ELECTRICITY CHARGES	161240	0	161240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46476445	3448545	49924990
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		46476445	3448545	49924990
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	62863716	6825031	69688747
		02-WAGES	3582	0	3582
		13-OFFICE EXPENSES	95280	80000	175280
		16-PUBLICATIONS	9924	11968	21892
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	4070	1626	5696
		21-SUPPLIES AND MATERIALS	0	171055	171055
		25-CLOTHING AND TENTAGE	400000	0	400000
		30-OTHER CONTRACTUAL SERVICES	2024849	0	2024849

		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	329627	23823	353450
		93-ELECTRICITY CHARGES	209170	6450	215620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65950218	7119953	73070171
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		65950218	7119953	73070171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18952771	5108500	24061271
		13-OFFICE EXPENSES	22000	5000	27000
		16-PUBLICATIONS	6033	7978	14011
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1617	2634
		91-MEDICAL REIMBURSEMENT	130426	0	130426
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19117237	5123095	24240332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		19117237	5123095	24240332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9737678	952400	10690078
		13-OFFICE EXPENSES	43000	0	43000
		16-PUBLICATIONS	7974	1997	9971
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2019	511	2530

		91-MEDICAL REIMBURSEMENT	28542	0	28542
		93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9835733	954908	10790641
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		9876658	954908	10831566
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1529340	865300	2394640
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	44560	0	44560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1576900	865300	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1576900	865300	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27300556	2791654	30092210
		13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	84000	19000	103000
		91-MEDICAL REIMBURSEMENT	34226	0	34226
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27428702	2810654	30239356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	153719	150599	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153719	150599	304318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		27582421	2961253	30543674
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13117448	1476850	14594298
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	30000	10000	40000
		91-MEDICAL REIMBURSEMENT	0	21318	21318
		93-ELECTRICITY CHARGES	61514	0	61514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13213882	1517376	14731258
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	6741	6741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6741	6741

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		13213882	1524117	14737999
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	90594	119400	209994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90594	119400	209994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		90594	119400	209994
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12962613	1349100	14311713
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	107655	45003	152658
		93-ELECTRICITY CHARGES	53199	11870	65069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13176387	1428181	14604568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	223293	0	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223293	0	223293

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		13399680	1428181	14827861
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7428292	236550	7664842
		13-OFFICE EXPENSES	4470	3000	7470
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	1640	0	1640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7434402	244556	7678958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		7434402	244556	7678958
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17420841	1452850	18873691
		02-WAGES	10458	10458	20916
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	5006	0	5006
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	41051	0	41051
		93-ELECTRICITY CHARGES	35120	5880	41000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17563456	1485188	19048644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35534	0	35534

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35534	0	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		17598990	1485188	19084178
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	137885193	16097470	153982663
		02-WAGES	107559	11004	118563
		13-OFFICE EXPENSES	198000	40000	238000
		16-PUBLICATIONS	25030	15018	40048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	5006	10012
		91-MEDICAL REIMBURSEMENT	781264	41124	822388
		93-ELECTRICITY CHARGES	553778	35735	589513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139555830	16245357	155801187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		139555830	16245357	155801187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16997150	0	16997150
		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	34855	0	34855
		93-ELECTRICITY CHARGES	31470	0	31470

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26788369	2434125	29222494
		13-OFFICE EXPENSES	12400	0	12400
		91-MEDICAL REIMBURSEMENT	33029	0	33029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26833798	2434125	29267923
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		26954599	2434125	29388724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24571835	1779184	26351019
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	46001	0	46001
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		91-MEDICAL REIMBURSEMENT	14652	0	14652

		93-ELECTRICITY CHARGES	60280	290	60570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24698663	1779474	26478137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		24698663	1779474	26478137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1290455	391000	1681455
		13-OFFICE EXPENSES	0	4000	4000
		91-MEDICAL REIMBURSEMENT	38401	0	38401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1328856	395000	1723856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1328856	395000	1723856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19008344	2062878	21071222
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		91-MEDICAL REIMBURSEMENT	5200	0	5200
		93-ELECTRICITY CHARGES	18460	0	18460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19045535	2066353	21111888

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		19045535	2066353	21111888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12375985	647750	13023735
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	1018	1560
		93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12403917	655757	13059674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR HOSHIARPUR		12403917	655757	13059674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3405302	0	3405302
		02-WAGES	2517	0	2517
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	0	475
		91-MEDICAL REIMBURSEMENT	34652	0	34652
		93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3448656	0	3448656

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		3448656	0	3448656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7398026	774700	8172726
		13-OFFICE EXPENSES	9000	12054	21054
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	26135	0	26135
		93-ELECTRICITY CHARGES	43272	27490	70762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7476433	819250	8295683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR		7476433	819250	8295683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10495827	980600	11476427
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1560	0	1560
		91-MEDICAL REIMBURSEMENT	22385	0	22385
		93-ELECTRICITY CHARGES	14140	0	14140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10554401	980600	11535001

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		10554401	980600	11535001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34186522	1772450	35958972
		02-WAGES	5208	0	5208
		13-OFFICE EXPENSES	12500	5400	17900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	77052	0	77052
		93-ELECTRICITY CHARGES	18370	2852	21222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34304658	1780702	36085360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		34304658	1780702	36085360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17932564	1836450	19769014
		02-WAGES	33597	3733	37330
		13-OFFICE EXPENSES	10000	4000	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	27065	0	27065
		93-ELECTRICITY CHARGES	95273	11860	107133

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18103505	1856043	19959548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		18103505	1856043	19959548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27415322	2908850	30324172
		13-OFFICE EXPENSES	27700	8900	36600
		16-PUBLICATIONS	9924	2043	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2509	542	3051
		91-MEDICAL REIMBURSEMENT	15506	0	15506
		93-ELECTRICITY CHARGES	139794	0	139794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27610755	2920335	30531090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		27610755	2920335	30531090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5340301	2555625	7895926
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	20930	0	20930

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5373131	2566252	7939383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		5373131	2566252	7939383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17877776	1981600	19859376
		13-OFFICE EXPENSES	20000	5000	25000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17918486	1991606	19910092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		17918486	1991606	19910092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10486192	1212850	11699042
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10495192	1220641	11715833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		10495192	1220641	11715833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16281097	1230400	17511497
		13-OFFICE EXPENSES	10000	20554	30554
		93-ELECTRICITY CHARGES	21759	0	21759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16312856	1250954	17563810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147092	110450	257542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147092	110450	257542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		16459948	1361404	17821352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12259082	1413700	13672782
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	17134	0	17134
		93-ELECTRICITY CHARGES	5960	0	5960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12291176	1418718	13709894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		12291176	1418718	13709894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4193540	448016	4641556
		13-OFFICE EXPENSES	4600	3100	7700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	8394	0	8394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4206534	456143	4662677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		4206534	456143	4662677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20309682	1506450	21816132

		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	1946	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	47777	0	47777
		93-ELECTRICITY CHARGES	15830	0	15830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20387296	1511396	21898692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		20387296	1511396	21898692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6700363	752900	7453263
		13-OFFICE EXPENSES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6712363	752900	7465263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		6712363	752900	7465263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16353952	534300	16888252
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	7340	1930	9270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16373192	541237	16914429
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		16373192	541237	16914429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	451376	0	451376
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	2235	0	2235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1556995	71896	1628891

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1556995	71896	1628891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1556995	71896	1628891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1618404	0	1618404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1618404	0	1618404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1618404	0	1618404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	63619647	7033096	70652743
		13-OFFICE EXPENSES	40617	0	40617
		21-SUPPLIES AND MATERIALS	91000	0	91000
		30-OTHER CONTRACTUAL SERVICES	1104562	290598	1395160
		91-MEDICAL REIMBURSEMENT	322535	0	322535
		93-ELECTRICITY CHARGES	319650	0	319650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65498011	7323694	72821705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		65498011	7323694	72821705

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12634492	420400	13054892
		93-ELECTRICITY CHARGES	195020	0	195020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12829512	420400	13249912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		12829512	420400	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		147016	0	147016

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7547776	835350	8383126
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	42957	0	42957
		93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7609013	840356	8449369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		7609013	840356	8449369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4308164	532600	4840764
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	9600	0	9600
		93-ELECTRICITY CHARGES	20330	0	20330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4346594	537606	4884200

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		4346594	537606	4884200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5180568	343050	5523618
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5210604	343050	5553654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		5210604	343050	5553654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5516334	569350	6085684
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	66871	0	66871
		93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5603487	569350	6172837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		5603487	569350	6172837

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4665326	421900	5087226
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4670326	421900	5092226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		4670326	421900	5092226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6388242	784100	7172342
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	46450	0	46450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6443192	789106	7232298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		6443192	789106	7232298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8625220	615884	9241104
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8648980	620891	9269871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		8648980	620891	9269871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5069703	604500	5674203
		13-OFFICE EXPENSES	10000	5000	15000
		93-ELECTRICITY CHARGES	3720	0	3720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5083423	609500	5692923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		5083423	609500	5692923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	753140	0	753140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		753140	0	753140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		753140	0	753140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2733834	372930	3106764
		13-OFFICE EXPENSES	45800	0	45800
		93-ELECTRICITY CHARGES	45070	0	45070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2824704	372930	3197634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		2885537	372930	3258467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5805808	674950	6480758

		13-OFFICE EXPENSES	5950	0	5950
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	6672	0	6672
		93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5833190	679957	6513147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		5833190	679957	6513147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9931806	629550	10561356
		02-WAGES	48845	5419	54264
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	33953	0	33953
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10028604	646975	10675579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		10028604	646975	10675579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8470002	743950	9213952
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	24078	0	24078
		93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8499890	744425	9244315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		8499890	744425	9244315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26765021	2739300	29504321
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	33180	8740	41920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26816707	2748040	29564747

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		26913436	2748040	29661476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10370158	1725450	12095608
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	475	1492
		31-GRANTS-IN-AID (SALARY)	0	1000	1000
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389704	1726925	12116629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		10389704	1726925	12116629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18064983	1980300	20045283
		13-OFFICE EXPENSES	38454	15000	53454
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		91-MEDICAL REIMBURSEMENT	118330	0	118330
		93-ELECTRICITY CHARGES	71400	4040	75440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18421139	1999340	20420479
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	237377	13165	250542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	13165	250542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		18658516	2012505	20671021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3570408	527650	4098058
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		93-ELECTRICITY CHARGES	17502	0	17502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3604701	527650	4132351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		3604701	527650	4132351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18759317	1750700	20510017
		13-OFFICE EXPENSES	9000	9000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18772817	1764706	20537523
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		18874690	1764706	20639396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1887270	0	1887270
		91-MEDICAL REIMBURSEMENT	43105	0	43105
		93-ELECTRICITY CHARGES	570	0	570

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6208592	721500	6930092
		13-OFFICE EXPENSES	12300	0	12300
		93-ELECTRICITY CHARGES	121171	0	121171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6342063	721500	7063563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		6342063	721500	7063563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5759112	684000	6443112
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5799742	684000	6483742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		5799742	684000	6483742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9272741	798550	10071291

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	2043	3989	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	35838	0	35838
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9325402	803556	10128958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		9325402	803556	10128958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14021746	1684572	15706318
		13-OFFICE EXPENSES	14546	0	14546
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	9310	0	9310
		93-ELECTRICITY CHARGES	10576	0	10576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14061196	1684572	15745768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		14061196	1684572	15745768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13831037	1550350	15381387

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	149639	0	149639
		93-ELECTRICITY CHARGES	60120	0	60120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14057587	1550350	15607937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		14057587	1550350	15607937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13846393	1569513	15415906
		02-WAGES	0	6433	6433
		13-OFFICE EXPENSES	28254	0	28254
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	41160	0	41160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13915807	1580952	15496759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		13915807	1580952	15496759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3516402	2259100	5775502
		13-OFFICE EXPENSES	17520	0	17520

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		21-SUPPLIES AND MATERIALS	125900	0	125900
		91-MEDICAL REIMBURSEMENT	13275	0	13275
		93-ELECTRICITY CHARGES	22843	0	22843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3700947	2259100	5960047
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		3728962	2259100	5988062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14006012	1629400	15635412
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	24514	0	24514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14039726	1637527	15677253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		14039726	1637527	15677253

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7615658	791850	8407508
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	22636	0	22636
		93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7651114	801856	8452970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		7651114	801856	8452970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	294994	43105	338099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294994	43105	338099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		294994	43105	338099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6194914	695650	6890564
		13-OFFICE EXPENSES	8500	0	8500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	105153	0	105153
		93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6315207	700656	7015863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		6315207	700656	7015863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6804029	1403175	8207204
		13-OFFICE EXPENSES	8754	0	8754
		91-MEDICAL REIMBURSEMENT	13403	0	13403
		93-ELECTRICITY CHARGES	20414	0	20414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6846600	1403175	8249775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	144506	0	144506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144506	0	144506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		6991106	1403175	8394281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6157034	757750	6914784
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	0	5000	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	142002	0	142002
		93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6357147	773175	7130322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		6357147	773175	7130322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	742936	0	742936
		91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3843744	473050	4316794
		13-OFFICE EXPENSES	3500	0	3500
		93-ELECTRICITY CHARGES	39670	0	39670

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3886914	473050	4359964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3886914	473050	4359964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7782709	815450	8598159
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	4510	0	4510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7793219	815450	8608669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		7793219	815450	8608669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4497618	625000	5122618
		13-OFFICE EXPENSES	7500	4500	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		31-GRANTS-IN-AID (SALARY)	37149	0	37149
		91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4557353	634506	5191859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		4557353	634506	5191859

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18861950	1284750	20146700
		13-OFFICE EXPENSES	11600	0	11600
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18889397	1284750	20174147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18889397	1284750	20174147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	1009558	1009558
		13-OFFICE EXPENSES	130000	0	130000
		91-MEDICAL REIMBURSEMENT	0	17660	17660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	1027218	1157218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	1027218	1157218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5032258	581250	5613508
		13-OFFICE EXPENSES	8500	3500	12000
		16-PUBLICATIONS	0	2980	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5040758	587730	5628488

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		5040758	587730	5628488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6426588	701300	7127888
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	58492	0	58492
		93-ELECTRICITY CHARGES	23160	0	23160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6517240	709091	7226331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		6517240	709091	7226331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4218230	489800	4708030
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256257	489800	4746057

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		4256257	489800	4746057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL		759150	0	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11750504	1031750	12782254
		13-OFFICE EXPENSES	10357	16254	26611
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	110959	0	110959
		93-ELECTRICITY CHARGES	37374	1900	39274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11909194	1054910	12964104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		11909194	1054910	12964104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20261938	2367758	22629696

		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	94550	0	94550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20373815	2367758	22741573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		20373815	2367758	22741573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8888470	1484500	10372970
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20586	0	20586
		93-ELECTRICITY CHARGES	70319	0	70319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9001901	1484500	10486401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		9001901	1484500	10486401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5781180	665950	6447130
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	0	10124	10124

		93-ELECTRICITY CHARGES	37230	0	37230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5826910	680063	6506973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		5826910	680063	6506973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2108521	328230	2436751
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2117721	336357	2454078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		2117721	336357	2454078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14815941	1728597	16544538
		13-OFFICE EXPENSES	12300	0	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14828241	1733624	16561865

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		14828241	1733624	16561865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7070494	769300	7839794
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	24930	0	24930
		93-ELECTRICITY CHARGES	21434	25	21459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7129864	769325	7899189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		7129864	769325	7899189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12472225	2667128	15139353
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	6032	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	46277	0	46277
		93-ELECTRICITY CHARGES	22400	0	22400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12548902	2674177	15223079

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		12548902	2674177	15223079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23045232	2924132	25969364
		13-OFFICE EXPENSES	31000	0	31000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		31-GRANTS-IN-AID (SALARY)	1728512	0	1728512
		91-MEDICAL REIMBURSEMENT	794783	0	794783
		93-ELECTRICITY CHARGES	27050	0	27050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25632667	2924132	28556799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		25632667	2924132	28556799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14518666	1669600	16188266
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	27482	0	27482
		93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14570158	1677391	16247549

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		14570158	1677391	16247549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2715443	325857	3041300
		13-OFFICE EXPENSES	0	8000	8000
		91-MEDICAL REIMBURSEMENT	0	18002	18002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2715443	351859	3067302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2715443	351859	3067302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12873273	915650	13788923
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	6032	0	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		21-SUPPLIES AND MATERIALS	956702	0	956702
		91-MEDICAL REIMBURSEMENT	36232	0	36232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13890776	915650	14806426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		13890776	915650	14806426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7166152	735850	7902002
		93-ELECTRICITY CHARGES	8147	0	8147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7174299	735850	7910149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		7174299	735850	7910149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9734848	594000	10328848
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	18257	0	18257
		93-ELECTRICITY CHARGES	11320	0	11320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9773425	596773	10370198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		9773425	596773	10370198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14457421	1641470	16098891
		13-OFFICE EXPENSES	45222	7000	52222
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	71106	0	71106
		93-ELECTRICITY CHARGES	990	0	990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14574739	1650891	16225630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		14574739	1650891	16225630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6148572	729800	6878372
		93-ELECTRICITY CHARGES	39800	0	39800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6188372	729800	6918172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		6188372	729800	6918172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6078981	563550	6642531
		13-OFFICE EXPENSES	13754	3000	16754
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	22710	2820	25530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120451	569370	6689821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		6120451	569370	6689821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14069422	4930162	18999584
		13-OFFICE EXPENSES	0	17520	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	24680	0	24680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14099108	4947682	19046790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		14099108	4947682	19046790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20821	0	20821

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2566360	86650	2653010
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	35050	0	35050
		93-ELECTRICITY CHARGES	1560	0	1560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2602970	87192	2690162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		2602970	87192	2690162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2674697	0	2674697
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10163785	1137850	11301635
		13-OFFICE EXPENSES	1500	10500	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10199678	1153356	11353034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		10199678	1153356	11353034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9065070	1027080	10092150
		16-PUBLICATIONS	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9070076	1027080	10097156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		9070076	1027080	10097156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12599110	1458500	14057610
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	20150	0	20150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12628260	1463507	14091767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		12670960	1463507	14134467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11208727	1413150	12621877
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	323828	103350	427178
		93-ELECTRICITY CHARGES	3530	0	3530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11545085	1516500	13061585

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		11545085	1516500	13061585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7641944	764900	8406844
		13-OFFICE EXPENSES	24320	0	24320
		91-MEDICAL REIMBURSEMENT	36596	0	36596
		93-ELECTRICITY CHARGES	20830	0	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7723690	764900	8488590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		7723690	764900	8488590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9566998	2568654	12135652
		13-OFFICE EXPENSES	10880	10200	21080
		16-PUBLICATIONS	0	15018	15018
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	86008	86008
		30-OTHER CONTRACTUAL SERVICES	78000	32000	110000
		91-MEDICAL REIMBURSEMENT	59910	46114	106024
		93-ELECTRICITY CHARGES	38935	4645	43580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754723	2762639	12517362

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		9754723	2762639	12517362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96713692	10294481	107008173
		13-OFFICE EXPENSES	29140	3000	32140
		16-PUBLICATIONS	5008	25034	30042
		21-SUPPLIES AND MATERIALS	0	18000	18000
		30-OTHER CONTRACTUAL SERVICES	176700	0	176700
		91-MEDICAL REIMBURSEMENT	74801	37205	112006
		93-ELECTRICITY CHARGES	427942	920	428862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97427283	10378640	107805923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		97427283	10378640	107805923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20096755	2208150	22304905
		13-OFFICE EXPENSES	10500	3000	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	35210	0	35210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20142465	2216157	22358622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		20142465	2216157	22358622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15726497	1738750	17465247
		13-OFFICE EXPENSES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15733997	1738750	17472747
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		15895577	1738750	17634327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11583660	1177450	12761110
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	31131	0	31131
		93-ELECTRICITY CHARGES	48700	6720	55420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11686297	1184170	12870467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		11686297	1184170	12870467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7620921	1082200	8703121
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	6500	9500	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	14450	0	14450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7739413	1107544	8846957
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		7759243	1107544	8866787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12913486	3605937	16519423
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	8095	12094
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	99556	0	99556
		93-ELECTRICITY CHARGES	84510	0	84510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13114343	3614032	16728375
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		13437425	3614032	17051457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18808064	2107779	20915843
		13-OFFICE EXPENSES	21900	0	21900
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	25388	0	25388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18860358	2107779	20968137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		18860358	2107779	20968137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29591850	3981016	33572866
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	22477	0	22477
		93-ELECTRICITY CHARGES	180168	0	180168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29815495	3981016	33796511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		29815495	3981016	33796511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3925342	445650	4370992
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	3989	3989
		93-ELECTRICITY CHARGES	38830	0	38830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3970172	449639	4419811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		3970172	449639	4419811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	320694027	36002055	356696082
		02-WAGES	658592	80646	739238
		13-OFFICE EXPENSES	224561	102175	326736
		16-PUBLICATIONS	0	47868	47868
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	12204	12204
		91-MEDICAL REIMBURSEMENT	797298	35568	832866
		93-ELECTRICITY CHARGES	709082	67860	776942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		323083560	36348376	359431936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	168666	61000	229666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	61000	229666

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		323252226	36409376	359661602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	108728326	13580442	122308768
		02-WAGES	147143	16423	163566
		13-OFFICE EXPENSES	158000	18000	176000
		16-PUBLICATIONS	25030	15018	40048
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15018	0	15018
		91-MEDICAL REIMBURSEMENT	763509	0	763509
		93-ELECTRICITY CHARGES	255679	92296	347975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		110092705	13722179	123814884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		110092705	13722179	123814884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6550702	775250	7325952
		13-OFFICE EXPENSES	5000	2000	7000
		93-ELECTRICITY CHARGES	20920	0	20920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6576622	777250	7353872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		6576622	777250	7353872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9238117	973700	10211817
		13-OFFICE EXPENSES	10400	0	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48109	0	48109
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9329912	973700	10303612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		9329912	973700	10303612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19133052	2243606	21376658
		13-OFFICE EXPENSES	0	22000	22000
		91-MEDICAL REIMBURSEMENT	76405	0	76405

		93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19213267	2265606	21478873
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67248	0	67248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67248	0	67248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		19280515	2265606	21546121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10241052	1221850	11462902
		13-OFFICE EXPENSES	10685	0	10685
		91-MEDICAL REIMBURSEMENT	150294	0	150294
		93-ELECTRICITY CHARGES	14610	0	14610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10416641	1221850	11638491
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		10416641	1221850	11638491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10354896	1043100	11397996
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	72610	0	72610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10445513	1043100	11488613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		10445513	1043100	11488613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20596878	2191050	22787928
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	13858	0	13858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20625236	2191050	22816286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		20625236	2191050	22816286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10450390	880581	11330971
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	9530	0	9530
		93-ELECTRICITY CHARGES	12900	0	12900

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10482820	887587	11370407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		10482820	887587	11370407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36817006	5344930	42161936
		13-OFFICE EXPENSES	11850	3000	14850
		30-OTHER CONTRACTUAL SERVICES	90000	58000	148000
		50-OTHER CHARGES	192650	0	192650
		91-MEDICAL REIMBURSEMENT	7560	0	7560
		93-ELECTRICITY CHARGES	81990	8500	90490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37201056	5414430	42615486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		37201056	5414430	42615486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7497622	666800	8164422
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13880	0	13880
		93-ELECTRICITY CHARGES	31991	0	31991

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7557499	666800	8224299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		7557499	666800	8224299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8762345	876150	9638495
		13-OFFICE EXPENSES	5950	0	5950
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	54136	0	54136
		93-ELECTRICITY CHARGES	44967	0	44967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8872405	876150	9748555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		8872405	876150	9748555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8309042	971750	9280792
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	35250	0	35250

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8353292	976756	9330048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		8353292	976756	9330048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9933664	1141050	11074714
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	76741	0	76741
		93-ELECTRICITY CHARGES	13311	0	13311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10126258	1163894	11290152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		10126258	1163894	11290152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5209382	544300	5753682
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	11500	0	11500

		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5253492	554927	5808419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		5253492	554927	5808419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12559336	655900	13215236
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	10738	0	10738
		93-ELECTRICITY CHARGES	19370	450	19820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12606351	656350	13262701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		12606351	656350	13262701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3573913	348700	3922613
		13-OFFICE EXPENSES	12600	0	12600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3591520	348700	3940220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		3591520	348700	3940220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18237734	2310641	20548375
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	13020	0	13020
		93-ELECTRICITY CHARGES	37327	0	37327
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18395623	2331485	20727108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		18395623	2331485	20727108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15077229	1673642	16750871
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	11440	7000	18440
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21320	0	21320
		93-ELECTRICITY CHARGES	202540	0	202540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15410071	1696486	17106557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR		15410071	1696486	17106557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7633949	0	7633949
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	46079	0	46079
		93-ELECTRICITY CHARGES	20484	0	20484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7720512	0	7720512

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22094022	2391563	24485585
		13-OFFICE EXPENSES	22000	19000	41000
		16-PUBLICATIONS	5006	5006	10012
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	106871	0	106871
		93-ELECTRICITY CHARGES	112410	0	112410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22340309	2420575	24760884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		22340309	2420575	24760884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11054243	1316400	12370643
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	27670	1670	29340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11095919	1321070	12416989

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		11095919	1321070	12416989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7767735	837450	8605185
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	262580	0	262580
		93-ELECTRICITY CHARGES	18493	0	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8053808	842456	8896264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		8053808	842456	8896264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4439389	696952	5136341
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	67595	0	67595
		93-ELECTRICITY CHARGES	86567	0	86567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4608557	696952	5305509

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		4608557	696952	5305509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5409010	622450	6031460
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	336408	0	336408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805347	627869	6433216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		5805347	627869	6433216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9818120	1006950	10825070
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	113152	0	113152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9936272	1018956	10955228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215730	44345	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215730	44345	260075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		10152002	1063301	11215303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5628194	733950	6362144
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	476	1018
		91-MEDICAL REIMBURSEMENT	39650	0	39650
		93-ELECTRICITY CHARGES	22790	2760	25550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704165	737186	6441351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		5704165	737186	6441351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12844274	1483507	14327781
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12870054	1483507	14353561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		12870054	1483507	14353561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7208665	672350	7881015
		13-OFFICE EXPENSES	6930	9974	16904
		16-PUBLICATIONS	5006	10014	15020
		30-OTHER CONTRACTUAL SERVICES	50853	3000	53853
		93-ELECTRICITY CHARGES	20370	0	20370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7291824	695338	7987162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		7334779	695338	8030117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12357152	1283821	13640973
		13-OFFICE EXPENSES	14200	0	14200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27100	0	27100
		93-ELECTRICITY CHARGES	24820	0	24820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12428278	1283821	13712099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		12428278	1283821	13712099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19982265	1786970	21769235
		13-OFFICE EXPENSES	5440	7200	12640
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	74000	13000	87000
		91-MEDICAL REIMBURSEMENT	22624	0	22624
		93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20084599	1812176	21896775
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		20084599	1812176	21896775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	16882965	1888150	18771115
		02-WAGES	93553	21676	115229
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	88828	0	88828
		93-ELECTRICITY CHARGES	13790	0	13790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17100435	1914833	19015268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79635	0	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79635	0	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		17180070	1914833	19094903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12574085	365850	12939935
		13-OFFICE EXPENSES	8420	10200	18620
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	35871	0	35871
		93-ELECTRICITY CHARGES	93260	0	93260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12726636	381056	13107692

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		12726636	381056	13107692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39373216	4565158	43938374
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	3989	3989	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	1017	2034
		91-MEDICAL REIMBURSEMENT	15600	0	15600
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39417902	4577164	43995066
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		39514346	4577164	44091510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21111421	2140300	23251721
		13-OFFICE EXPENSES	14400	7400	21800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	127896	0	127896
		93-ELECTRICITY CHARGES	21260	16590	37850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21274977	2169296	23444273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		21274977	2169296	23444273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3537146	0	3537146
		13-OFFICE EXPENSES	18960	0	18960
		93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565886	0	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		3565886	0	3565886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31005708	3402770	34408478
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	34421	0	34421
		93-ELECTRICITY CHARGES	61190	3860	65050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31135425	3406630	34542055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		31372167	3406630	34778797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15151256	1544800	16696056
		13-OFFICE EXPENSES	14100	0	14100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	403483	0	403483

		93-ELECTRICITY CHARGES	10990	0	10990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15584835	1544800	17129635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		15584835	1544800	17129635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22605134	2115600	24720734
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	44000	16000	60000
		93-ELECTRICITY CHARGES	35930	630	36560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22689984	2141436	24831420
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189560	0	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189560	0	189560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		22879544	2141436	25020980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16100299	1446700	17546999
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	97962	0	97962
		93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16247657	1446700	17694357
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	155262	0	155262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155262	0	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		16402919	1446700	17849619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4276939	0	4276939
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	15514	0	15514
		93-ELECTRICITY CHARGES	12730	0	12730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4326189	0	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		4326189	0	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	527046	0	527046
		91-MEDICAL REIMBURSEMENT	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	543086	0	543086
		13-OFFICE EXPENSES	0	4200	4200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	4200	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		543086	4200	547286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7523178	917031	8440209
		13-OFFICE EXPENSES	7500	10500	18000
		91-MEDICAL REIMBURSEMENT	2000	0	2000
		93-ELECTRICITY CHARGES	25160	0	25160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7557838	927531	8485369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42260	59707	101967

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42260	59707	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		7600098	987238	8587336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11992958	1469214	13462172
		13-OFFICE EXPENSES	12000	5000	17000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	44768	0	44768
		93-ELECTRICITY CHARGES	64110	16000	80110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12118842	1490214	13609056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		12118842	1490214	13609056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8281292	790886	9072178
		13-OFFICE EXPENSES	5500	0	5500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	72930	0	72930
		93-ELECTRICITY CHARGES	37700	0	37700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8397422	795892	9193314

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		8397422	795892	9193314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10461869	1171550	11633419
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	85831	0	85831
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10585700	1171550	11757250
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		10846656	1171550	12018206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11766486	1531650	13298136
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	122236	147869	270105
		93-ELECTRICITY CHARGES	11760	0	11760

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11900482	1684525	13585007
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20010	14873	34883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20010	14873	34883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		11920492	1699398	13619890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4611004	461850	5072854
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	28890	2110	31000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4642874	471966	5114840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		4642874	471966	5114840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7713434	849150	8562584
		02-WAGES	48578	5419	53997
		13-OFFICE EXPENSES	5000	5000	10000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	37291	0	37291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7804303	864575	8668878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		7804303	864575	8668878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5015311	407500	5422811
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1494	1494
		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5046021	412983	5459004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		5046021	412983	5459004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4298888	495100	4793988
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4319868	503106	4822974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		4319868	503106	4822974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10179880	1350150	11530030
		02-WAGES	49929	5419	55348
		91-MEDICAL REIMBURSEMENT	135183	0	135183
		93-ELECTRICITY CHARGES	26330	0	26330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10391322	1355569	11746891
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178847	32861	211708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	32861	211708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		10570169	1388430	11958599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13189256	1129950	14319206
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		91-MEDICAL REIMBURSEMENT	149678	0	149678
		93-ELECTRICITY CHARGES	6430	11560	17990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13355364	1146519	14501883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		13355364	1146519	14501883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6059120	642800	6701920
		13-OFFICE EXPENSES	10000	4000	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	67108	0	67108
		93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6157488	651806	6809294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		6157488	651806	6809294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14861947	1675250	16537197
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	28310	0	28310

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14903757	1684756	16588513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		14903757	1684756	16588513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8921094	1097650	10018744
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	122576	0	122576
		93-ELECTRICITY CHARGES	14470	0	14470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118069	1103069	10221138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		9186561	1103069	10289630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17790446	1499550	19289996
		13-OFFICE EXPENSES	14335	0	14335
		91-MEDICAL REIMBURSEMENT	77056	0	77056
		93-ELECTRICITY CHARGES	28210	0	28210

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17910047	1499550	19409597
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		17916947	1499550	19416497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13759469	1450350	15209819
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	12000	5000	17000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	100803	0	100803
		93-ELECTRICITY CHARGES	60560	0	60560

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13986609	1460769	15447378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		13986609	1460769	15447378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4267090	494950	4762040
		13-OFFICE EXPENSES	10000	3000	13000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4281492	499993	4781485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		4281492	499993	4781485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9500745	1154100	10654845
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	54163	78700	132863
		93-ELECTRICITY CHARGES	11771	0	11771

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9585185	1232800	10817985
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		9601337	1232800	10834137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13516149	1619639	15135788
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	52522	0	52522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13568671	1624645	15193316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	250579	143222	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	143222	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		13819250	1767867	15587117

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10590625	1178550	11769175
		13-OFFICE EXPENSES	8200	0	8200
		91-MEDICAL REIMBURSEMENT	105353	0	105353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10704178	1178550	11882728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		10704178	1178550	11882728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24555901	3053500	27609401
		13-OFFICE EXPENSES	60800	0	60800
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	18400	0	18400
		93-ELECTRICITY CHARGES	110361	0	110361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24750468	3053500	27803968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		24750468	3053500	27803968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8767705	971035	9738740
		13-OFFICE EXPENSES	2980	3000	5980

		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	29959	0	29959
		93-ELECTRICITY CHARGES	35735	6180	41915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8854379	985221	9839600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		8854379	985221	9839600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6883726	780550	7664276
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	126543	0	126543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7022169	791177	7813346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		7022169	791177	7813346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4696960	463950	5160910
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	60560	0	60560
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4785090	468956	5254046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		4785090	468956	5254046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10392156	1142950	11535106
		13-OFFICE EXPENSES	5000	5000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10415296	1152956	11568252
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25070	0	25070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	0	25070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		10440366	1152956	11593322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12182568	1551852	13734420
		02-WAGES	46928	6102	53030
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	156400	0	156400
		93-ELECTRICITY CHARGES	25750	0	25750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12425652	1560954	13986606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		12425652	1560954	13986606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6226412	718050	6944462
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	10320	0	10320
		93-ELECTRICITY CHARGES	14840	0	14840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6310343	728475	7038818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5664	0	5664

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5664	0	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		6316007	728475	7044482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8883680	956091	9839771
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	19000	7000	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	78944	0	78944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9030395	973516	10003911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		9030395	973516	10003911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24201946	3114046	27315992
		13-OFFICE EXPENSES	11000	7000	18000
		91-MEDICAL REIMBURSEMENT	94816	0	94816
		93-ELECTRICITY CHARGES	68240	0	68240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24376002	3121046	27497048

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		24376002	3121046	27497048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9603157	942500	10545657
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	9360	944	10304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9633497	954450	10587947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		9633497	954450	10587947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20850214	2413347	23263561
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	68677	0	68677
		93-ELECTRICITY CHARGES	14570	0	14570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20943461	2420353	23363814

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		20943461	2420353	23363814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9981118	1156300	11137418
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	5000	7000	12000
		91-MEDICAL REIMBURSEMENT	21950	0	21950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10056839	1168719	11225558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		10056839	1168719	11225558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4719332	553150	5272482
		13-OFFICE EXPENSES	10000	2000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	32930	0	32930
		93-ELECTRICITY CHARGES	10750	0	10750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4773012	560156	5333168

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		4773012	560156	5333168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13587326	1466050	15053376
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	113369	90143	203512
		93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13716365	1556193	15272558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		13758531	1556193	15314724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9188963	843050	10032013
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	101355	0	101355
		93-ELECTRICITY CHARGES	2420	0	2420

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9315265	843050	10158315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		9315265	843050	10158315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1025613	215550	1241163
		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1037063	215550	1252613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1037063	215550	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9323745	1702689	11026434
		02-WAGES	48771	5502	54273
		13-OFFICE EXPENSES	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	59279	0	59279
		93-ELECTRICITY CHARGES	56920	0	56920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9507721	1708191	11215912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		9507721	1708191	11215912

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13379538	1139600	14519138
		02-WAGES	34839	3871	38710
		13-OFFICE EXPENSES	27000	5000	32000
		16-PUBLICATIONS	0	5006	5006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	20446	0	20446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13466829	1153477	14620306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		13466829	1153477	14620306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6158522	675000	6833522
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6184699	675000	6859699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		6184699	675000	6859699

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2364056	134350	2498406
		13-OFFICE EXPENSES	8040	0	8040
		93-ELECTRICITY CHARGES	2510	8110	10620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2374606	142460	2517066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2374606	142460	2517066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10199134	1184000	11383134
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10211574	1194627	11406201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		10211574	1194627	11406201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5172879	596670	5769549
		13-OFFICE EXPENSES	6000	3000	9000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5178879	604677	5783556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		5178879	604677	5783556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3575924	360850	3936774
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	11210	0	11210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3592134	360850	3952984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		3592134	360850	3952984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12484890	1446300	13931190
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20045	0	20045
		93-ELECTRICITY CHARGES	4465	0	4465

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12572329	1459725	14032054
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	144008	0	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144008	0	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		12716337	1459725	14176062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14637554	1642850	16280404
		02-WAGES	48771	5419	54190
		91-MEDICAL REIMBURSEMENT	40361	0	40361
		93-ELECTRICITY CHARGES	125360	0	125360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14852046	1648269	16500315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		14852046	1648269	16500315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21807050	2564468	24371518
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	0	7978	7978

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
		91-MEDICAL REIMBURSEMENT	145074	0	145074
		93-ELECTRICITY CHARGES	29181	0	29181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22049234	2579899	24629133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	507874	41236	549110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507874	41236	549110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		22557108	2621135	25178243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9061264	1052144	10113408
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	12250	0	12250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9104866	1055144	10160010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		9104866	1055144	10160010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16315643	1694900	18010543
		02-WAGES	46403	5420	51823
		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	27112	0	27112
		93-ELECTRICITY CHARGES	11300	0	11300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16424458	1705326	18129784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		16424458	1705326	18129784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21017397	2560300	23577697
		02-WAGES	59609	5419	65028
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	143551	0	143551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21236557	2565719	23802276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR		21236557	2565719	23802276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18006255	1958244	19964499

		02-WAGES	45386	5419	50805
		13-OFFICE EXPENSES	0	12000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	56456	0	56456
		93-ELECTRICITY CHARGES	38710	0	38710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18146807	1980669	20127476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		18146807	1980669	20127476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9835492	1149456	10984948
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9847456	1155999	11003455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		9847456	1155999	11003455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14879094	1515100	16394194

		13-OFFICE EXPENSES	7530	0	7530
		91-MEDICAL REIMBURSEMENT	44449	0	44449
		93-ELECTRICITY CHARGES	21760	0	21760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14952833	1515100	16467933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		14952833	1515100	16467933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19262673	2431659	21694332
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	194470	0	194470
		93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19521783	2436665	21958448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		19521783	2436665	21958448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9166507	954366	10120873
		13-OFFICE EXPENSES	0	12000	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	69074	0	69074
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9247351	971372	10218723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		9247351	971372	10218723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11590024	1646506	13236530
		13-OFFICE EXPENSES	9000	13000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	168501	0	168501
		93-ELECTRICITY CHARGES	132480	0	132480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11900005	1664512	13564517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		11900005	1664512	13564517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	0	5008	5008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5008	5008

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR		0	5008	5008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21264635	2052350	23316985
		13-OFFICE EXPENSES	21900	0	21900
		91-MEDICAL REIMBURSEMENT	117680	0	117680
		93-ELECTRICITY CHARGES	74380	0	74380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21478595	2052350	23530945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		21551925	2052350	23604275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10775035	1199650	11974685
		13-OFFICE EXPENSES	10000	9000	19000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	216247	5548	221795
		93-ELECTRICITY CHARGES	9000	0	9000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11010282	1219204	12229486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		11010282	1219204	12229486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10086357	1008977	11095334
		02-WAGES	48203	5502	53705
		13-OFFICE EXPENSES	4560	5416	9976
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	11075	0	11075
		93-ELECTRICITY CHARGES	107232	0	107232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10257427	1024901	11282328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		10257427	1024901	11282328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10036626	749850	10786476
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	40650	4350	45000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	42148	16505	58653
		93-ELECTRICITY CHARGES	23642	0	23642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10191837	781130	10972967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		10191837	781130	10972967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8114691	818565	8933256
		13-OFFICE EXPENSES	11570	0	11570
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	8780	0	8780

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8140048	818565	8958613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		8140048	818565	8958613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7790992	607850	8398842
		13-OFFICE EXPENSES	34000	7990	41990
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	8510	3070	11580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833502	623916	8457418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		7833502	623916	8457418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12057050	1321026	13378076
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	16000	4000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12121821	1330445	13452266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	357587	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	357587	357587

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		12121821	1688032	13809853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16649052	625600	17274652
		13-OFFICE EXPENSES	16300	0	16300
		16-PUBLICATIONS	3645	344	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16699014	625944	17324958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		16699014	625944	17324958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8063610	964550	9028160
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	30012	0	30012
		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8116422	972556	9088978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		8116422	972556	9088978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14507581	1573998	16081579
		13-OFFICE EXPENSES	17900	0	17900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	88041	4510	92551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14618528	1578508	16197036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		14641959	1578508	16220467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1634477	0	1634477
		13-OFFICE EXPENSES	11728	0	11728
		16-PUBLICATIONS	0	1000	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1646205	1000	1647205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1646205	1000	1647205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1258880	0	1258880
		93-ELECTRICITY CHARGES	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19820157	1870300	21690457
		02-WAGES	83610	9290	92900
		13-OFFICE EXPENSES	21000	10000	31000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	29239	0	29239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19954006	1894596	21848602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		19954006	1894596	21848602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11565207	1411050	12976257
		13-OFFICE EXPENSES	6500	9500	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11571707	1425556	12997263

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		11571707	1425556	12997263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32710124	3739116	36449240
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	284941	0	284941
		93-ELECTRICITY CHARGES	90049	4080	94129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33100114	3743196	36843310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	121382	0	121382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321382	0	321382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		33421496	3743196	37164692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9785386	651700	10437086
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	14670	0	14670

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9822582	651700	10474282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		9822582	651700	10474282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22391847	2338600	24730447
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	767078	0	767078
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23179925	2343606	25523531
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79800	18000	97800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79800	18000	97800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		23259725	2361606	25621331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5616958	664382	6281340
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	6032	6032

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
		93-ELECTRICITY CHARGES	7479	0	7479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5629437	678973	6308410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		5629437	678973	6308410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14025579	1593908	15619487
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	106010	0	106010
		93-ELECTRICITY CHARGES	16213	0	16213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14170328	1593908	15764236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		14170328	1593908	15764236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10095578	1148450	11244028
		02-WAGES	47034	5226	52260
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	37125	0	37125
		93-ELECTRICITY CHARGES	59982	0	59982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10252719	1161682	11414401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		10279231	1161682	11440913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15365075	1647368	17012443
		13-OFFICE EXPENSES	13000	2000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21108	0	21108
		93-ELECTRICITY CHARGES	17430	0	17430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15416613	1654374	17070987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	217472	17364	234836

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217472	17364	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		15634085	1671738	17305823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9719807	951018	10670825
		13-OFFICE EXPENSES	7500	10500	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	116696	8972	125668
		93-ELECTRICITY CHARGES	63260	0	63260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9907263	975496	10882759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		9907263	975496	10882759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15276122	1691600	16967722
		02-WAGES	10967	10967	21934
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	47633	13000	60633
		91-MEDICAL REIMBURSEMENT	47667	0	47667

		93-ELECTRICITY CHARGES	40510	17175	57685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15427819	1741950	17169769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	20580	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20580	20580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		15427819	1762530	17190349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11872932	1392850	13265782
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	18000	0	18000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	165383	28040	193423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12153857	1432745	13586602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		12153857	1432745	13586602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9404493	874450	10278943
		02-WAGES	45854	5226	51080

		13-OFFICE EXPENSES	0	5000	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	28875	0	28875
		93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9503222	889682	10392904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		9538050	889682	10427732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23470074	2731050	26201124
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	7314	0	7314
		93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23510518	2740056	26250574

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		23510518	2740056	26250574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16177096	1512650	17689746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16177096	1512650	17689746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		02-WAGES	48578	5419	53997
		13-OFFICE EXPENSES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	0	10012	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	0	10012	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	180087	0	180087
		93-ELECTRICITY CHARGES	113246	3610	116856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	113246	3610	116856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16543007	1531691	18074698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		16543007	1531691	18074698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5235774	518250	5754024
		02-WAGES	39393	4529	43922
		13-OFFICE EXPENSES	10000	10000	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	178994	0	178994
		93-ELECTRICITY CHARGES	3150	0	3150

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5467311	537785	6005096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		5467311	537785	6005096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15443710	1129450	16573160
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	39096	0	39096
		93-ELECTRICITY CHARGES	10370	540	10910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15493176	1134996	16628172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47260	0	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47260	0	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		15540436	1134996	16675432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11491504	1310650	12802154
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	6500	9500	16000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	16390	0	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11563165	1330575	12893740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		11563165	1330575	12893740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5888878	663250	6552128
		13-OFFICE EXPENSES	0	17520	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41574	0	41574
		93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938308	680770	6619078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		5938308	680770	6619078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4854064	694550	5548614
		13-OFFICE EXPENSES	14100	0	14100
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	12500	0	12500
		93-ELECTRICITY CHARGES	16510	0	16510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4902180	694550	5596730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		4902180	694550	5596730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16156302	2043405	18199707
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159302	2043405	18202707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		16159302	2043405	18202707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3238392	374250	3612642
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	0	23462	23462
		93-ELECTRICITY CHARGES	22220	1550	23770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3263592	407268	3670860

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3463592	407268	3870860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10289832	940085	11229917
		02-WAGES	49518	5502	55020
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	273806	0	273806
		93-ELECTRICITY CHARGES	39940	0	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10663096	954593	11617689
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		10663096	954593	11617689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19480956	2161750	21642706
		02-WAGES	47034	5226	52260
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	45394	0	45394

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19583384	2166976	21750360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42981	0	42981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		19626365	2166976	21793341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6545728	646650	7192378
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6571708	646650	7218358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		6571708	646650	7218358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8938392	1035946	9974338
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	6340	0	6340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8956732	1035946	9992678

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		8956732	1035946	9992678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12353844	1363158	13717002
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	229515	32200	261715
		93-ELECTRICITY CHARGES	36760	0	36760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12728661	1406196	14134857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		12832634	1406196	14238830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14320900	2049671	16370571
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	18888	0	18888

		93-ELECTRICITY CHARGES	33520	0	33520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14387315	2049671	16436986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		14387315	2049671	16436986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13031094	1454150	14485244
		02-WAGES	38448	4272	42720
		13-OFFICE EXPENSES	13500	8500	22000
		91-MEDICAL REIMBURSEMENT	47710	0	47710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13130752	1466922	14597674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		13130752	1466922	14597674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6854389	720750	7575139
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	17014	0	17014
		93-ELECTRICITY CHARGES	10570	0	10570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6886973	720750	7607723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		6886973	720750	7607723

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7970660	799800	8770460
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7986757	799800	8786557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		7986757	799800	8786557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6622640	436800	7059440
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6649290	436800	7086090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15350	15350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15350	15350

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		6649290	452150	7101440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6441418	656850	7098268
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6455425	659850	7115275
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		6455425	659850	7115275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15323985	1378900	16702885
		13-OFFICE EXPENSES	2980	3000	5980
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	144212	0	144212
		93-ELECTRICITY CHARGES	9730	0	9730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15498907	1381900	16880807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		15498907	1381900	16880807

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3032796	354550	3387346
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3073442	354550	3427992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		3073442	354550	3427992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22377413	2620550	24997963
		02-WAGES	45009	5001	50010
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	249535	0	249535
		93-ELECTRICITY CHARGES	36800	3643	40443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22708757	2634200	25342957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		22708757	2634200	25342957

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9856750	731100	10587850
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	25340	0	25340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9893990	741727	10635717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		9893990	741727	10635717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15510036	860987	16371023
		13-OFFICE EXPENSES	8800	0	8800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	25400	990	26390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15563042	861977	16425019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		15563042	861977	16425019

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3412738	335026	3747764
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3415718	343032	3758750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		3415718	343032	3758750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10819495	1183000	12002495
		02-WAGES	49935	6441	56376
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	60935	0	60935
		93-ELECTRICITY CHARGES	41870	0	41870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11001235	1194447	12195682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		11001235	1194447	12195682

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10195621	1088350	11283971
		13-OFFICE EXPENSES	17800	0	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	28672	0	28672
		93-ELECTRICITY CHARGES	85887	1421	87308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10332986	1089771	11422757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		10332986	1089771	11422757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10000360	1207800	11208160
		13-OFFICE EXPENSES	13000	0	13000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	54527	47872	102399
		93-ELECTRICITY CHARGES	16860	0	16860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10084747	1260678	11345425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		10118559	1260678	11379237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10588489	1015600	11604089
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	23406	0	23406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10624895	1015600	11640495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		10624895	1015600	11640495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4816750	457500	5274250
		02-WAGES	48771	5502	54273
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	17910	0	17910
		93-ELECTRICITY CHARGES	8380	2230	10610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4901811	474238	5376049

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		4901811	474238	5376049
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10460284	1198450	11658734
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	146814	0	146814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10612098	1203450	11815548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		10642263	1203450	11845713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8243501	781350	9024851
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	7500	0	7500
		93-ELECTRICITY CHARGES	8430	0	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8308202	786769	9094971

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	44747	0	44747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		8552949	786769	9339718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10284738	1210950	11495688
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	6700	0	6700
		91-MEDICAL REIMBURSEMENT	49312	58235	107547
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389521	1274604	11664125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		10402746	1274604	11677350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18038492	0	18038492

		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6971431	450900	7422331
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6992411	461906	7454317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6992411	461906	7454317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17222761	2184854	19407615
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	12000	0	12000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	188951	0	188951

		93-ELECTRICITY CHARGES	900	10000	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17478389	2200273	19678662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		17478389	2200273	19678662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16591987	1727230	18319217
		13-OFFICE EXPENSES	5500	5000	10500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16607487	1737236	18344723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		16607487	1737236	18344723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15548428	1702532	17250960
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	192118	3262	195380
		93-ELECTRICITY CHARGES	115190	0	115190

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15873736	1714800	17588536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		15873736	1714800	17588536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9563031	1064700	10627731
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	19200	0	19200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9649463	1075125	10724588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		9649463	1075125	10724588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13348772	1606700	14955472
		13-OFFICE EXPENSES	11900	5620	17520
		93-ELECTRICITY CHARGES	58310	0	58310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13418982	1612320	15031302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		13439482	1612320	15051802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16490026	1945350	18435376
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	48017	0	48017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16559043	1945350	18504393
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		16559043	1945350	18504393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9972391	1095900	11068291
		13-OFFICE EXPENSES	11500	4500	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	70442	0	70442
		93-ELECTRICITY CHARGES	87250	0	87250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10141583	1105406	11246989

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		10141583	1105406	11246989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12967442	1352804	14320246
		13-OFFICE EXPENSES	48905	5160	54065
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	376342	21031	397373
		93-ELECTRICITY CHARGES	25600	0	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13418289	1384001	14802290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		13595789	1384001	14979790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9070686	845550	9916236
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000

		93-ELECTRICITY CHARGES	14669	900	15569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9106335	857456	9963791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		9106335	857456	9963791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14467959	1488100	15956059
		13-OFFICE EXPENSES	14200	0	14200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	181032	0	181032
		93-ELECTRICITY CHARGES	35937	0	35937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14704134	1488100	16192234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		14704134	1488100	16192234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7815576	969196	8784772
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	59455	12480	71935

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7889037	981676	8870713
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		7889037	981676	8870713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15265163	1649950	16915113
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	16740	0	16740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15297903	1649950	16947853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		15297903	1649950	16947853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6833626	790200	7623826
		02-WAGES	49518	5502	55020
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	66088	0	66088
		93-ELECTRICITY CHARGES	0	1280	1280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6964238	800982	7765220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		6964238	800982	7765220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5882252	623950	6506202
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	10880	0	10880
		93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5902978	623950	6526928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		5902978	623950	6526928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7083537	625823	7709360
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	11080	920	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7115597	637749	7753346
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29084	0	29084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29084	0	29084

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		7144681	637749	7782430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14825220	1779750	16604970
		13-OFFICE EXPENSES	6930	7000	13930
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	12400	0	12400
		93-ELECTRICITY CHARGES	64130	0	64130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14908680	1791756	16700436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		14908680	1791756	16700436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13245124	1269850	14514974
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	255120	0	255120
		93-ELECTRICITY CHARGES	45490	0	45490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13560234	1274856	14835090

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209655	0	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		13769889	1274856	15044745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5231470	502400	5733870
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	7200	1969	9169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5241650	512375	5754025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		5241650	512375	5754025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18762358	1383174	20145532
		13-OFFICE EXPENSES	14100	0	14100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26353	0	26353

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18807817	1383174	20190991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	382142	0	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		19189959	1383174	20573133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34750	0	34750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		34750	0	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3378750	0	3378750
		91-MEDICAL REIMBURSEMENT	8000	0	8000
		93-ELECTRICITY CHARGES	21200	0	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407950	0	3407950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		3407950	0	3407950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1582208	160800	1743008
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	40817	0	40817
		93-ELECTRICITY CHARGES	32905	0	32905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1674936	160800	1835736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1674936	160800	1835736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	329098	1013300	1342398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		329098	1013300	1342398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		329098	1013300	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11940668	1390350	13331018
		02-WAGES	49518	5502	55020
		13-OFFICE EXPENSES	41000	0	41000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	258158	9575	267733

		93-ELECTRICITY CHARGES	19682	460	20142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12314032	1405887	13719919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		12314032	1405887	13719919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18841786	2801214	21643000
		13-OFFICE EXPENSES	0	8624	8624
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	283127	0	283127
		93-ELECTRICITY CHARGES	0	191388	191388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19124913	3006232	22131145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		19124913	3006232	22131145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8881442	1071400	9952842
		02-WAGES	88640	21676	110316
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	48629	14452	63081
		93-ELECTRICITY CHARGES	16450	0	16450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9042404	1107528	10149932

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		9042404	1107528	10149932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4364758	458850	4823608
		02-WAGES	53081	6153	59234
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4442845	468003	4910848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		4442845	468003	4910848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9251869	1072800	10324669
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	8940	0	8940
		93-ELECTRICITY CHARGES	16255	0	16255
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9288964	1083426	10372390

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		9288964	1083426	10372390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5593796	510500	6104296
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30353	0	30353
		93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5661525	510500	6172025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		5661525	510500	6172025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19288774	2172550	21461324
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15400	0	15400
		93-ELECTRICITY CHARGES	50000	0	50000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19420945	2186975	21607920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14000	15225	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	15225	29225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		19434945	2202200	21637145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198002	0	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198002	0	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		198002	0	198002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8802466	776300	9578766
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		91-MEDICAL REIMBURSEMENT	14130	0	14130
		93-ELECTRICITY CHARGES	5732	700	6432

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8843308	788006	9631314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		8843308	788006	9631314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10864775	2784814	13649589
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	34616	0	34616
		93-ELECTRICITY CHARGES	26610	0	26610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10941007	2784814	13725821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		10941007	2784814	13725821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13634689	1370350	15005039
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	12400	5400	17800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	79140	0	79140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13772599	1380346	15152945

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		13791199	1380346	15171545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21344944	2065800	23410744
		13-OFFICE EXPENSES	9700	0	9700
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	43810	0	43810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21403481	2065800	23469281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		21403481	2065800	23469281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24106118	2645450	26751568
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	70528	0	70528

		93-ELECTRICITY CHARGES	25520	4320	29840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24220672	2649770	26870442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		24740812	2649770	27390582
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10222372	1206383	11428755
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	23151	0	23151
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10255983	1214174	11470157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		10255983	1214174	11470157
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18837822	2195201	21033023

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	79070	0	79070
		93-ELECTRICITY CHARGES	39730	0	39730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18973413	2195201	21168614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		19038131	2195201	21233332
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1609368	410408	2019776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1609368	410408	2019776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	410408	2019776
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	40509701	6418477	46928178
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	80787	0	80787
		93-ELECTRICITY CHARGES	142030	0	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40743718	6427604	47171322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		40932614	6427604	47360218
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25422634	2825359	28247993
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	54000	9000	63000
		93-ELECTRICITY CHARGES	93515	7560	101075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25575069	2851127	28426196
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	121738	14141	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121738	14141	135879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		25696807	2865268	28562075
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34303502	3890378	38193880
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	21333	0	21333
		93-ELECTRICITY CHARGES	286990	0	286990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34632152	3890378	38522530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		34718956	3890378	38609334
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11132278	1293202	12425480
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11184455	1304040	12488495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		11184455	1304040	12488495
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26140512	2453150	28593662
		30-OTHER CONTRACTUAL SERVICES	20000	20000	40000
		93-ELECTRICITY CHARGES	0	16200	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26160512	2489350	28649862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		26160512	2489350	28649862
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17763020	2062388	19825408
		13-OFFICE EXPENSES	74583	3000	77583
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		93-ELECTRICITY CHARGES	54730	0	54730

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17892875	2069852	19962727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		17892875	2069852	19962727
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4543288	307900	4851188
		13-OFFICE EXPENSES	12000	0	12000
		31-GRANTS-IN-AID (SALARY)	0	241100000	241100000
		91-MEDICAL REIMBURSEMENT	45327	0	45327
		93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4602795	241407900	246010695
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		4602795	241407900	246010695
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43766712	4488599	48255311
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	27161	7292	34453
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50918	0	50918
		93-ELECTRICITY CHARGES	50609	0	50609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43905826	4495891	48401717

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		43905826	4495891	48401717
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	138130549	12933314	151063863
		02-WAGES	48238	5420	53658
		13-OFFICE EXPENSES	95000	24000	119000
		16-PUBLICATIONS	4086	19848	23934
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	5627	7119
		31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
		91-MEDICAL REIMBURSEMENT	495062	0	495062
		93-ELECTRICITY CHARGES	149082	1560	150642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		334923509	12989769	347913278
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		334923509	12989769	347913278
DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20204188	3065300	23269488
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20249864	3065300	23315164

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI		20249864	3065300	23315164
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15359578	1498550	16858128
		13-OFFICE EXPENSES	16000	10000	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	49772	0	49772
		93-ELECTRICITY CHARGES	42520	0	42520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15467870	1513556	16981426
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		15467870	1513556	16981426
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19448181	2040965	21489146
		13-OFFICE EXPENSES	19000	0	19000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19469591	2045971	21515562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		19469591	2045971	21515562

DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18098580	1400550	19499130
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	23500	0	23500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	256331	0	256331
		93-ELECTRICITY CHARGES	7580	0	7580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18391411	1405556	19796967
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		18391411	1405556	19796967
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16947472	1481550	18429022
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17010418	1481550	18491968
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		17010418	1481550	18491968
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		984802	0	984802
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29745012	2845999	32591011
		13-OFFICE EXPENSES	33000	0	33000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49600	0	49600
		93-ELECTRICITY CHARGES	123380	3166	126546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29955998	2849165	32805163
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		30940800	2849165	33789965
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6764890	868800	7633690
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	2880	0	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6782830	870746	7653576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		6782830	870746	7653576

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24779876	2787598	27567474
		13-OFFICE EXPENSES	10505	0	10505
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	80917	0	80917
		93-ELECTRICITY CHARGES	88440	0	88440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24964744	2787598	27752342
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		24964744	2787598	27752342
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14409091	1349649	15758740
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33977	0	33977
		93-ELECTRICITY CHARGES	3223	1090	4313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14463297	1350739	15814036
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		14463297	1350739	15814036
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13313210	1401766	14714976
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	35768	0	35768
		93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13393498	1406772	14800270
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		13393498	1406772	14800270
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15229090	1546050	16775140
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	116088	0	116088
		93-ELECTRICITY CHARGES	43782	30943	74725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15414960	1581999	16996959
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		15414960	1581999	16996959
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41741389	5351263	47092652

		13-OFFICE EXPENSES	20000	16000	36000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	145185	0	145185
		93-ELECTRICITY CHARGES	206120	0	206120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42117700	5367263	47484963
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		42117700	5367263	47484963
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10224667	1136597	11361264
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	14219	0	14219
		93-ELECTRICITY CHARGES	3950	0	3950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10254836	1141603	11396439
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		10254836	1141603	11396439
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7934178	857700	8791878
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	16903	0	16903
		93-ELECTRICITY CHARGES	14650	3020	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7977731	865726	8843457
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		7977731	865726	8843457
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11097031	1267415	12364446
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18075	0	18075
		93-ELECTRICITY CHARGES	19950	0	19950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11150056	1272421	12422477
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57293	14779	72072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57293	14779	72072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		11207349	1287200	12494549
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6994196	823350	7817546
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	56164	57077	113241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7060360	885433	7945793
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		7060360	885433	7945793
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7885055	922361	8807416
		02-WAGES	34174	1834	36008
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	3000	0	3000
		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7943809	929201	8873010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		7943809	929201	8873010
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11937108	1241200	13178308

		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28870	0	28870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11985987	1241200	13227187
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		11985987	1241200	13227187
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39062102	4573668	43635770
		13-OFFICE EXPENSES	37000	0	37000
		16-PUBLICATIONS	2992	15956	18948
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4068	4068
		91-MEDICAL REIMBURSEMENT	50935	0	50935
		93-ELECTRICITY CHARGES	156500	25190	181690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39309529	4618882	43928411
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		39309529	4618882	43928411
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10089866	1133200	11223066
		13-OFFICE EXPENSES	17000	5000	22000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	210010	0	210010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10316876	1143206	11460082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		10555887	1143206	11699093
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19545638	2138400	21684038
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19712375	2147608	21859983
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		19758775	2147608	21906383
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4945570	563500	5509070
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4963550	571506	5535056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		5057040	571506	5628546
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8787174	1012050	9799224
		02-WAGES	48303	5367	53670
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8857577	1022423	9880000

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	337436	0	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		9195013	1022423	10217436
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12142654	1465250	13607904
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12162160	1465250	13627410
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22204	0	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		12184364	1465250	13649614
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19755013	2547100	22302113
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	11422	0	11422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19775435	2547100	22322535
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	20600	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	20600	32600
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		19787435	2567700	22355135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17191176	1894600	19085776
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	110645	0	110645
		93-ELECTRICITY CHARGES	1600	0	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17320427	1894600	19215027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30360	0	30360

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		17350787	1894600	19245387
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8421427	952600	9374027
		02-WAGES	86754	20428	107182
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	9013	0	9013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8522594	973028	9495622
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	240000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	240000	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		8522594	1213028	9735622
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18134383	2012447	20146830
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18153949	2012447	20166396

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		18153949	2012447	20166396
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13425656	904050	14329706
		02-WAGES	12000	0	12000
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	104400	0	104400
		91-MEDICAL REIMBURSEMENT	126199	0	126199
		93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13706611	904050	14610661
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		13706611	904050	14610661
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21554972	2556650	24111622
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	104246	0	104246
		93-ELECTRICITY CHARGES	23810	0	23810

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21698328	2561677	24260005
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		21719466	2561677	24281143
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12543416	1448850	13992266
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12543416	1453877	13997293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		12543416	1453877	13997293
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17152955	1960054	19113009
		13-OFFICE EXPENSES	7662	500	8162
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36837	0	36837
		93-ELECTRICITY CHARGES	20864	0	20864

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17218318	1965561	19183879
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		17272467	1965561	19238028
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8399828	857850	9257678
		13-OFFICE EXPENSES	2552	0	2552
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	28224	0	28224
		93-ELECTRICITY CHARGES	58110	0	58110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8488714	862857	9351571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		8521074	862857	9383931

DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37595068	4302073	41897141
		02-WAGES	22726	0	22726
		13-OFFICE EXPENSES	5600	9700	15300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	12381	0	12381
		93-ELECTRICITY CHARGES	120989	0	120989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37756764	4312794	42069558
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		37756764	4312794	42069558
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35261782	4079605	39341387
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	10800	0	10800
		93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35348189	4079605	39427794
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101822	0	101822

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		35450011	4079605	39529616
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25087447	0	25087447
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	54600	0	54600
		91-MEDICAL REIMBURSEMENT	148654	0	148654
		93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11266170	1296450	12562620
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	76597	7362	83959
		93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396687	1306775	12703462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		11418552	1306775	12725327
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15777237	1777539	17554776
		13-OFFICE EXPENSES	9000	3000	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	12135	0	12135
		93-ELECTRICITY CHARGES	30220	470	30690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15833600	1781009	17614609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		15877082	1781009	17658091
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9411122	1049450	10460572
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18912	0	18912
		93-ELECTRICITY CHARGES	13030	0	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9452064	1054456	10506520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		9537415	1054456	10591871
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13667429	1567500	15234929
		93-ELECTRICITY CHARGES	13815	0	13815
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13681244	1567500	15248744
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		13681244	1567500	15248744
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7642384	882700	8525084
		13-OFFICE EXPENSES	1990	0	1990

		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	113632	0	113632
		93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7819013	882700	8701713
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246168	0	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246168	0	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		8065181	882700	8947881
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10794466	1088350	11882816
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	20420	0	20420
		93-ELECTRICITY CHARGES	40620	0	40620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10864506	1088350	11952856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		10883006	1088350	11971356
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8491096	898900	9389996
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
		91-MEDICAL REIMBURSEMENT	30954	111272	142226
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8539566	1012757	9552323
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		8539566	1012757	9552323
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4528839	388200	4917039
		13-OFFICE EXPENSES	39960	1760	41720
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	19970	0	19970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4588769	394966	4983735
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		4588769	394966	4983735

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11235740	1209250	12444990
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	12340	14136	26476
		93-ELECTRICITY CHARGES	32040	0	32040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11289120	1228392	12517512
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		11289120	1228392	12517512
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27120150	1499100	28619250
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	160800	0	160800
		91-MEDICAL REIMBURSEMENT	115209	0	115209
		93-ELECTRICITY CHARGES	69510	0	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27499331	1499100	28998431
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		27499331	1499100	28998431

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5839153	564600	6403753
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5867886	569618	6437504
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMI LUDHIANA		5867886	569618	6437504
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		1034150	0	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12069468	1286550	13356018
		93-ELECTRICITY CHARGES	30724	8440	39164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12100192	1294990	13395182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	228804	0	228804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	0	228804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		12328996	1294990	13623986
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12528862	1196450	13725312
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	0	1800	1800
		93-ELECTRICITY CHARGES	21313	2210	23523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12615946	1210885	13826831
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		12615946	1210885	13826831
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9790071	1067500	10857571
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	45460	0	45460
		93-ELECTRICITY CHARGES	16690	0	16690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9861221	1075291	10936512

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		10078471	1075291	11153762
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64400	0	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64400	0	64400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		64400	0	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9546170	892818	10438988

		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	0	9342	9342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9549150	910166	10459316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		9564650	910166	10474816
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2837112	337650	3174762
		13-OFFICE EXPENSES	1206	0	1206
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	25990	0	25990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2864308	342657	3206965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		2864308	342657	3206965
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21654097	2254943	23909040
		02-WAGES	50781	0	50781
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	8406	0	8406
		93-ELECTRICITY CHARGES	65770	0	65770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21790361	2254943	24045304
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		21790361	2254943	24045304
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3447004	0	3447004
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	1946	0	1946
		25-CLOTHING AND TENTAGE	16200	0	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3469150	0	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3469150	0	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24574943	2430375	27005318
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	101855	0	101855
		93-ELECTRICITY CHARGES	39420	0	39420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24733224	2430375	27163599
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		24733224	2430375	27163599
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23663604	2608293	26271897
		02-WAGES	48771	5419	54190
		91-MEDICAL REIMBURSEMENT	45675	0	45675
		93-ELECTRICITY CHARGES	65570	0	65570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23823620	2613712	26437332
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		23912318	2613712	26526030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10609411	840600	11450011
		13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	60600	0	60600
		91-MEDICAL REIMBURSEMENT	0	60642	60642
		93-ELECTRICITY CHARGES	35602	0	35602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10719619	901242	11620861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		10719619	901242	11620861
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14786305	1398200	16184505
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2101	0	2101
		91-MEDICAL REIMBURSEMENT	170232	0	170232
		93-ELECTRICITY CHARGES	55200	0	55200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15031327	1398200	16429527
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		15031327	1398200	16429527
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14048444	578950	14627394
		13-OFFICE EXPENSES	8500	0	8500
		16-PUBLICATIONS	3989	511	4500

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	0	542
		91-MEDICAL REIMBURSEMENT	21295	0	21295
		93-ELECTRICITY CHARGES	24360	0	24360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14107130	579461	14686591
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		14107130	579461	14686591
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1794120	0	1794120
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799120	0	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1799120	0	1799120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8901698	1023250	9924948
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8910698	1031041	9941739
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		8910698	1031041	9941739

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13668468	1520700	15189168
		13-OFFICE EXPENSES	8840	12430	21270
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	21112	0	21112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13698420	1538136	15236556
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		13698420	1538136	15236556
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5435174	657350	6092524
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	15030	0	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5459204	662368	6121572
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		5550087	662368	6212455
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4773822	577200	5351022
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33890	150811	184701
		93-ELECTRICITY CHARGES	4180	0	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826898	728011	5554909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		4826898	728011	5554909
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25674993	2391200	28066193
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	52950	0	52950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25753943	2396206	28150149

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172195	10055	182250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172195	10055	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		25926138	2406261	28332399
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11878199	1212500	13090699
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	55133	0	55133
		93-ELECTRICITY CHARGES	26890	0	26890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11969222	1215273	13184495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		11982796	1215273	13198069
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19199961	2024950	21224911
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	274970	98592	373562
		93-ELECTRICITY CHARGES	29030	900	29930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19524450	2125459	21649909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		19647993	2125459	21773452
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6356335	532750	6889085
		13-OFFICE EXPENSES	972	1000	1972
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	24980	24980
		93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6365807	563737	6929544
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53035	0	53035

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		6418842	563737	6982579
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	257192	0	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		257192	0	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		257192	0	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7767810	893850	8661660
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	4086	3989	8075
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	22024	0	22024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802920	898856	8701776
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		7802920	898856	8701776
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13340904	1317313	14658217

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	13200	0	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
		93-ELECTRICITY CHARGES	21220	0	21220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13420127	1317313	14737440
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		13420127	1317313	14737440
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2959592	337800	3297392
		93-ELECTRICITY CHARGES	13270	0	13270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2972862	337800	3310662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		2972862	337800	3310662
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15682972	2027250	17710222
		13-OFFICE EXPENSES	100000	0	100000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	38006	0	38006

		93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15862954	2027250	17890204
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	185318	0	185318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185318	0	185318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		16048272	2027250	18075522
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18420337	1820750	20241087
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18479789	1831175	20310964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	133957	28919	162876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133957	28919	162876
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		18613746	1860094	20473840

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12713602	1463052	14176654
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	5008	0	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	37795	0	37795
		93-ELECTRICITY CHARGES	26136	0	26136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12835461	1476052	14311513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25715	21072	46787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	21072	46787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		12861176	1497124	14358300
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6096920	692950	6789870
		02-WAGES	60083	6749	66832
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	238552	0	238552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6404555	702472	7107027
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		6404555	702472	7107027

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12696250	1212432	13908682
		13-OFFICE EXPENSES	6500	9500	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	75235	0	75235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12777985	1226938	14004923
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	454633	90416	545049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454633	90416	545049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		13232618	1317354	14549972
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	126544	0	126544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126544	0	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT		126544	0	126544
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10945946	1213700	12159646
		02-WAGES	31674	3930	35604
		13-OFFICE EXPENSES	11000	0	11000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	1017	2576
		91-MEDICAL REIMBURSEMENT	8125	0	8125
		93-ELECTRICITY CHARGES	49840	0	49840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11052133	1218647	12270780
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13253	0	13253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13253	0	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		11065386	1218647	12284033
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5775763	641350	6417113
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	22600	0	22600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5810869	641350	6452219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5810869	641350	6452219

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4419329	534374	4953703
		13-OFFICE EXPENSES	1064	0	1064
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4432293	539381	4971674
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		4432293	539381	4971674
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10547888	1365870	11913758
		13-OFFICE EXPENSES	5500	2500	8000
		91-MEDICAL REIMBURSEMENT	0	12082	12082

		93-ELECTRICITY CHARGES	9818	0	9818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10563206	1380452	11943658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		10563206	1380452	11943658
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33186018	4104250	37290268
		13-OFFICE EXPENSES	94000	0	94000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	328462	51350	379812
		93-ELECTRICITY CHARGES	123090	0	123090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33731570	4160606	37892176
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		33740330	4160606	37900936
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5426368	519109	5945477
		13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5458879	519109	5977988
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		5458879	519109	5977988
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12865730	1255400	14121130
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	76629	0	76629
		93-ELECTRICITY CHARGES	69527	0	69527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13026886	1260406	14287292
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	289746	7835	297581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289746	7835	297581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		13316632	1268241	14584873
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9023888	1048250	10072138
		13-OFFICE EXPENSES	2062	0	2062
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9031690	1053257	10084947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		9115059	1053257	10168316
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8764928	959221	9724149
		91-MEDICAL REIMBURSEMENT	10612	0	10612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8775540	959221	9734761
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9125	0	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9125	0	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		8784665	959221	9743886

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18053002	2547430	20600432
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		93-ELECTRICITY CHARGES	114140	0	114140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18197102	2547430	20744532
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		18242321	2547430	20789751
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8963629	1133525	10097154
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	46148	0	46148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9018777	1141316	10160093
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		9018777	1141316	10160093

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8735587	830950	9566537
		13-OFFICE EXPENSES	3960	7000	10960
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	92314	0	92314
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8856861	842957	9699818
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		8856861	842957	9699818
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17299634	1916593	19216227
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	5935	0	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	154879	0	154879
		93-ELECTRICITY CHARGES	15400	0	15400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17491865	1916593	19408458

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		17491865	1916593	19408458
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19737063	2323950	22061013
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	190558	0	190558
		93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19963411	2328956	22292367
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		19963411	2328956	22292367
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12163909	1394300	13558209
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	30066	12670	42736
		93-ELECTRICITY CHARGES	6930	0	6930

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12221386	1406970	13628356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		12465923	1406970	13872893
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6368801	834148	7202949
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	27790	0	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6405591	841939	7247530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		6405591	841939	7247530
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9427413	1039550	10466963
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		25-CLOTHING AND TENTAGE	11400	0	11400
		93-ELECTRICITY CHARGES	4840	0	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9452653	1044556	10497209
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		9452653	1044556	10497209
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13861596	1398750	15260346
		13-OFFICE EXPENSES	10500	3000	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	121831	0	121831
		93-ELECTRICITY CHARGES	16800	0	16800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14010727	1406756	15417483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		14067937	1406756	15474693
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12545187	1266250	13811437

		13-OFFICE EXPENSES	2948	0	2948
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	157322	0	157322
		93-ELECTRICITY CHARGES	1190	0	1190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12706647	1271257	13977904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19985	0	19985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		12726632	1271257	13997889
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19677804	2268800	21946604
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	29560	0	29560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19724364	2273806	21998170
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15958	0	15958

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		19740322	2273806	22014128
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12159456	1339750	13499206
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	68030	0	68030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12250406	1351958	13602364
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		12250406	1351958	13602364
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13464066	1479850	14943916
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	3000	8025	11025
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	112675	0	112675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13628512	1498300	15126812

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48706	2852382	2901088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	2852382	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		13677218	4350682	18027900
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33224812	3752050	36976862
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33275947	3752050	37027997
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		33303113	3752050	37055163
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13617193	1439545	15056738

		13-OFFICE EXPENSES	24000	0	24000
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1492	0	1492
		91-MEDICAL REIMBURSEMENT	10990	0	10990
		93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13681033	1439545	15120578
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		13681033	1439545	15120578
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12742506	1343350	14085856
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	96844	0	96844
		93-ELECTRICITY CHARGES	5350	0	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12858706	1343350	14202056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		12858706	1343350	14202056
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7436414	865650	8302064
		91-MEDICAL REIMBURSEMENT	27263	16078	43341
		93-ELECTRICITY CHARGES	13580	0	13580

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7477257	881728	8358985
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189669	0	189669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189669	0	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		7666926	881728	8548654
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6845490	676310	7521800
		91-MEDICAL REIMBURSEMENT	9839	0	9839
		93-ELECTRICITY CHARGES	2580	0	2580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6857909	676310	7534219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		6857909	676310	7534219
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14603886	1684250	16288136
		13-OFFICE EXPENSES	6946	0	6946
		16-PUBLICATIONS	2043	1947	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	47371	0	47371
		93-ELECTRICITY CHARGES	21600	0	21600

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682863	1686197	16369060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79369	0	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79369	0	79369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		14762232	1686197	16448429
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7151230	935008	8086238
		91-MEDICAL REIMBURSEMENT	21758	0	21758
		93-ELECTRICITY CHARGES	23550	0	23550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7196538	935008	8131546
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		7196538	935008	8131546
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4349840	446450	4796290
		13-OFFICE EXPENSES	0	2773	2773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	20020	0	20020

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4369860	454241	4824101
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		4369860	454241	4824101
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19261352	1944859	21206211
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	55716	0	55716
		93-ELECTRICITY CHARGES	35279	7110	42389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19370647	1956975	21327622
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		19370647	1956975	21327622
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20520468	2040700	22561168
		13-OFFICE EXPENSES	4502	8500	13002
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	158509	0	158509
		93-ELECTRICITY CHARGES	2400	0	2400

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20685879	2054207	22740086
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		20685879	2054207	22740086
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8015982	934000	8949982
		13-OFFICE EXPENSES	6500	7000	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8025772	946006	8971778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		8140201	946006	9086207
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3341675	439650	3781325
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	3700	0	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3354375	447441	3801816
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		3354375	447441	3801816
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6693370	788750	7482120
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	23670	0	23670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6726040	796541	7522581
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		6726040	796541	7522581
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4453191	513050	4966241
		02-WAGES	72459	8051	80510
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	22231	0	22231
		93-ELECTRICITY CHARGES	28280	0	28280

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4576161	526107	5102268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4576161	526107	5102268
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17619057	2198412	19817469
		02-WAGES	40347	4768	45115
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	20315	6847	27162
		93-ELECTRICITY CHARGES	40860	0	40860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17730579	2210027	19940606
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10548	0	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10548	0	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		17741127	2210027	19951154
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2043	2043

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA		0	2043	2043
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4258114	434750	4692864
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	55973	0	55973
		93-ELECTRICITY CHARGES	20780	0	20780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4342873	434750	4777623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		4342873	434750	4777623
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6742678	778050	7520728
		13-OFFICE EXPENSES	15000	0	15000
		93-ELECTRICITY CHARGES	30680	0	30680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788358	778050	7566408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		6788358	778050	7566408
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7446618	870200	8316818
		13-OFFICE EXPENSES	6530	13470	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36000	12963	48963
		93-ELECTRICITY CHARGES	31830	3590	35420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520978	905229	8426207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14149	0	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	0	14149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		7535127	905229	8440356
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6266854	664600	6931454
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	2470	0	2470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6286115	664600	6950715

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		6286115	664600	6950715
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11030785	1134330	12165115
		13-OFFICE EXPENSES	1500	9412	10912
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	12500	0	12500
		93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11046875	1144217	12191092
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		11046875	1144217	12191092
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9902145	996650	10898795
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	50976	0	50976
		93-ELECTRICITY CHARGES	47250	0	47250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10017162	996650	11013812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		10067380	996650	11064030
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27596062	3093536	30689598
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	370295	0	370295
		93-ELECTRICITY CHARGES	84880	0	84880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28066237	3093536	31159773
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		28066237	3093536	31159773
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30545397	3216682	33762079
		13-OFFICE EXPENSES	6562	12000	18562
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21456	0	21456
		93-ELECTRICITY CHARGES	57700	0	57700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30631115	3233689	33864804

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		30631115	3233689	33864804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7696358	942598	8638956
		02-WAGES	47727	5303	53030
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	15074	0	15074
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7774659	955692	8730351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		7774659	955692	8730351
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29888338	3807181	33695519
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	64509	74881	139390
		93-ELECTRICITY CHARGES	139729	0	139729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30110576	3891068	34001644

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40385	4520	44905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40385	4520	44905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		30150961	3895588	34046549
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15529313	1830287	17359600
		13-OFFICE EXPENSES	0	7000	7000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	84529	0	84529
		93-ELECTRICITY CHARGES	0	30000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15613842	1872293	17486135
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		15613842	1872293	17486135
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3732960	210071	3943031
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3735940	210071	3946011

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		3735940	210071	3946011
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11341358	1075432	12416790
		02-WAGES	71838	0	71838
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	5320	0	5320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11418516	1080439	12498955
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		11418516	1080439	12498955
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7631733	845250	8476983
		13-OFFICE EXPENSES	1954	0	1954
		16-PUBLICATIONS	0	5937	5937

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		93-ELECTRICITY CHARGES	7210	0	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7640897	852679	8493576
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		7640897	852679	8493576
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7347290	894200	8241490
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	0	1559
		25-CLOTHING AND TENTAGE	51000	0	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7421618	894200	8315818
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		7421618	894200	8315818
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9725445	881680	10607125
		13-OFFICE EXPENSES	7440	12560	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	1650	0	1650

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9734535	899246	10633781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		9734535	1099246	10833781
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21173001	2711741	23884742
		13-OFFICE EXPENSES	14500	3000	17500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	188165	0	188165
		93-ELECTRICITY CHARGES	73905	0	73905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21449571	2719747	24169318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		21449571	2719747	24169318
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11998494	1309750	13308244
		13-OFFICE EXPENSES	14500	0	14500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12034170	1309750	13343920
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		12034170	1309750	13343920
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16767179	1922711	18689890
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	42032	0	42032
		93-ELECTRICITY CHARGES	93274	0	93274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16915485	1930717	18846202
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		16915485	1930717	18846202
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14866604	1878533	16745137
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007

		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	0	196600	196600
		93-ELECTRICITY CHARGES	23750	2110	25860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14943274	2099450	17042724
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127989	16634	144623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	16634	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		15071263	2116084	17187347
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7770304	1002750	8773054
		13-OFFICE EXPENSES	2232	3500	5732
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	47077	0	47077
		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7823473	1011257	8834730
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		7823473	1011257	8834730
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11219950	1307422	12527372
		13-OFFICE EXPENSES	3158	0	3158
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11228108	1307422	12535530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		11228108	1307422	12535530
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14985751	1691550	16677301
		13-OFFICE EXPENSES	3038	0	3038
		16-PUBLICATIONS	0	4086	4086
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	950	950
		91-MEDICAL REIMBURSEMENT	43082	0	43082
		93-ELECTRICITY CHARGES	45200	0	45200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15077071	1696586	16773657
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		15077071	1696586	16773657
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6843546	788700	7632246
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	50031	0	50031
		93-ELECTRICITY CHARGES	10300	0	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6905131	788700	7693831

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		7105131	788700	7893831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6648819	768650	7417469
		02-WAGES	10980	10980	21960
		13-OFFICE EXPENSES	1490	0	1490
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6679289	787636	7466925
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		6679289	787636	7466925
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12662452	1444500	14106952
		91-MEDICAL REIMBURSEMENT	41649	21510	63159
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12715101	1466010	14181111

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		12715101	1466010	14181111
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13987781	1653700	15641481
		13-OFFICE EXPENSES	4920	4200	9120
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14046701	1670900	15717601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106182	10000	116182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106182	10000	116182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		14152883	1680900	15833783
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8791773	967450	9759223
		13-OFFICE EXPENSES	2980	0	2980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	22901	6390	29291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8835654	981846	9817500

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		8835654	981846	9817500
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4818222	526800	5345022
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	0	12610	12610
		93-ELECTRICITY CHARGES	0	1470	1470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4821202	548886	5370088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		4821202	548886	5370088
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44172742	4789544	48962286
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	4581	4581
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1585	1585
		91-MEDICAL REIMBURSEMENT	67528	0	67528
		93-ELECTRICITY CHARGES	159720	0	159720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44408990	4798483	49207473

	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		44408990	4798483	49207473
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12139795	1324200	13463995
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	13098	0	13098
		93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12183599	1324200	13507799
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		12202204	1324200	13526404
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12307346	1220038	13527384
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000

		93-ELECTRICITY CHARGES	11460	1324	12784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12339786	1232368	13572154
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		12339786	1232368	13572154
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR		0	200000	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7144544	824650	7969194
		13-OFFICE EXPENSES	18543	0	18543
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	27890	40596	68486
		93-ELECTRICITY CHARGES	21990	0	21990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7213984	869235	8083219
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		7213984	869235	8083219

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9035236	1024400	10059636
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	52114	0	52114
		93-ELECTRICITY CHARGES	63340	0	63340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9180690	1029406	10210096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		9180690	1029406	10210096
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7702525	733000	8435525
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	82000	0	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7793525	740791	8534316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		7822520	740791	8563311
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15186228	1594441	16780669
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	176616	0	176616
		93-ELECTRICITY CHARGES	4110	0	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15378727	1599459	16978186
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		15378727	1599459	16978186
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3324188	372450	3696638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324188	372450	3696638
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		3324188	372450	3696638
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4487683	364650	4852333
		13-OFFICE EXPENSES	5000	2500	7500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	25194	0	25194
		93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4520606	372156	4892762
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		4520606	372156	4892762
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11168106	1185299	12353405
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	42981	0	42981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11573888	1185299	12759187
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		11573888	1185299	12759187
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7648310	924300	8572610
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	2043	3989	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7708740	929306	8638046
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		7747269	929306	8676575
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15065555	1424209	16489764
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15090051	1424209	16514260

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		15090051	1424209	16514260
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13279838	1405366	14685204
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	12350	0	12350
		93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13305888	1413157	14719045
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		13305888	1413157	14719045
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27029334	3051400	30080734
		13-OFFICE EXPENSES	20500	0	20500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	195892	0	195892
		93-ELECTRICITY CHARGES	78052	0	78052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27328784	3051400	30380184
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193153	0	193153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193153	0	193153
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		27521937	3051400	30573337
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13569132	1547800	15116932
		13-OFFICE EXPENSES	12500	3000	15500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13587762	1555806	15143568

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		13612253	1555806	15168059
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15721076	1689850	17410926
		02-WAGES	97542	10838	108380
		13-OFFICE EXPENSES	13000	3000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	51650	0	51650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15883268	1708694	17591962
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		15883268	1708694	17591962
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12959780	1268450	14228230
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	28959	0	28959
		93-ELECTRICITY CHARGES	8750	0	8750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13009489	1273456	14282945
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		13009489	1273456	14282945
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9725237	1000900	10726137
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9740017	1005906	10745923
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		9740017	1005906	10745923
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9232710	1059500	10292210
		91-MEDICAL REIMBURSEMENT	46500	0	46500
		93-ELECTRICITY CHARGES	31700	0	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9310910	1059500	10370410

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		9310910	1059500	10370410
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10722190	1186700	11908890
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10795156	1186700	11981856
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		10795156	1186700	11981856
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12986934	1260150	14247084
		13-OFFICE EXPENSES	12500	3000	15500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	158515	44370	202885
		93-ELECTRICITY CHARGES	102426	1930	104356

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13260375	1314456	14574831
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		13260375	1314456	14574831
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4791803	753628	5545431
		13-OFFICE EXPENSES	2980	3000	5980
		93-ELECTRICITY CHARGES	13000	6500	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4807783	763128	5570911
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		4807783	763128	5570911
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14594060	1334650	15928710
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	43364	0	43364
		93-ELECTRICITY CHARGES	32350	0	32350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14693080	1334650	16027730

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		14775130	1334650	16109780
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8584080	933700	9517780
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8593080	938706	9531786
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		8593080	938706	9531786
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20513146	2067200	22580346
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	43000	11210	54210

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20607126	2099416	22706542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		20671904	2099416	22771320
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3033536	242200	3275736
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	44575	0	44575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3099091	250206	3349297
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		3099091	250206	3349297
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15048042	1708250	16756292
		02-WAGES	18600	0	18600
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	47876	0	47876
		93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15160188	1713256	16873444
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		15160188	1713256	16873444
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13646788	1562250	15209038
		13-OFFICE EXPENSES	10000	5000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	103361	0	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13760149	1572256	15332405
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		13760149	1572256	15332405
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17440247	1829866	19270113
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		25-CLOTHING AND TENTAGE	14400	0	14400
		91-MEDICAL REIMBURSEMENT	14060	0	14060
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17541643	1829866	19371509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		17637543	1829866	19467409
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3211731	353907	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3211731	353907	3565638
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3211731	353907	3565638
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		25-CLOTHING AND TENTAGE	43800	0	43800
		31-GRANTS-IN-AID (SALARY)	1868744	208972	2077716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1912544	208972	2121516

	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1912544	208972	2121516
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2829707	508994	3338701
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2829707	508994	3338701
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2829707	508994	3338701
DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	182532	182532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	182532	182532
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		0	182532	182532
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3477238	267430	3744668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3477238	267430	3744668
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3477238	267430	3744668
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3732244	409222	4141466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3732244	409222	4141466
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		3732244	409222	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4540938	510357	5051295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4540938	510357	5051295
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		4540938	510357	5051295
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4659111	523245	5182356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4659111	523245	5182356
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4659111	523245	5182356
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3589075	375897	3964972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3589075	375897	3964972

	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3589075	375897	3964972
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5886672	673250	6559922
		02-WAGES	71838	8051	79889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5958510	681301	6639811
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5958510	681301	6639811
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1404967	149665	1554632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1404967	149665	1554632
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1404967	149665	1554632
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	554272	64346	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		554272	64346	618618
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		554272	64346	618618

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	978290	120685	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		978290	120685	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		978290	120685	1098975
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2751531	232817	2984348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2751531	232817	2984348
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2751531	232817	2984348
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4960600	1190639	6151239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960600	1190639	6151239
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		4960600	1190639	6151239
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2440249	251238	2691487

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2440249	251238	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2440249	251238	2691487
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	849180	0	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		849180	0	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		849180	0	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4958617	515356	5473973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4958617	515356	5473973
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4958617	515356	5473973
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1437639	155645	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1437639	155645	1593284
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1437639	155645	1593284

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1657946	721207	2379153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	721207	2379153
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	721207	2379153
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	725530	65475	791005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		725530	65475	791005
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		725530	65475	791005
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1739430	0	1739430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1739430	0	1739430
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1739430	0	1739430
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9964247	1120432	11084679
		02-WAGES	48578	5419	53997
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	218272	0	218272
		93-ELECTRICITY CHARGES	10660	12200	22860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10253757	1143057	11396814
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		10253757	1143057	11396814
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2455740	886705	3342445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2455740	886705	3342445
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		2455740	886705	3342445
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	38873	7114	45987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38873	7114	45987
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		38873	7114	45987

DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	588410	108570	696980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		588410	108570	696980
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		588410	108570	696980
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15303793	1520050	16823843
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	24852	0	24852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15334945	1525056	16860001
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		15334945	1525056	16860001
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13128976	1414000	14542976
		13-OFFICE EXPENSES	17520	0	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13541	0	13541
		93-ELECTRICITY CHARGES	22550	0	22550

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13183605	1417989	14601594
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		13183605	1417989	14601594
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6836437	849500	7685937
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	36266	0	36266
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6898209	849500	7747709
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		6898209	849500	7747709
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42776	0	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		42776	0	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5131294	593550	5724844
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5188723	598969	5787692
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	75704	75704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75704	75704
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		5188723	674673	5863396
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22989406	2699620	25689026
		02-WAGES	48591	5419	54010
		13-OFFICE EXPENSES	15000	0	15000
		93-ELECTRICITY CHARGES	33790	0	33790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23086787	2705039	25791826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99879	0	99879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99879	0	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		23186666	2705039	25891705

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5716031	640210	6356241
		13-OFFICE EXPENSES	2038	0	2038
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36000	0	36000
		93-ELECTRICITY CHARGES	22760	0	22760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5776829	645217	6422046
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5995715	645217	6640932
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3164103	0	3164103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	0	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3164103	0	3164103

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2593478	289146	2882624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2593478	289146	2882624
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2593478	289146	2882624
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2653668	281756	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2653668	281756	2935424
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2653668	281756	2935424
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	688293	77874	766167

	TOTAL FOR MH- 2202-GENERAL EDUCATION		688293	77874	766167
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		688293	77874	766167
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1401778	156496	1558274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1401778	156496	1558274
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1401778	156496	1558274
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5729732	621278	6351010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5729732	621278	6351010
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5729732	621278	6351010
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2629774	292492	2922266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2629774	292492	2922266

	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2629774	292492	2922266
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3338103	249578	3587681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3338103	249578	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3338103	249578	3587681
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2240142	199711	2439853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2240142	199711	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2240142	199711	2439853
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32901400	3962968	36864368
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	88965	0	88965

		93-ELECTRICITY CHARGES	103420	0	103420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33107285	3967974	37075259
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		33107285	3967974	37075259
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	60470807	7820542	68291349
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	35266	0	35266
		93-ELECTRICITY CHARGES	294254	0	294254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60818837	7820542	68639379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	84378	0	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284378	0	284378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		61103215	7820542	68923757

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23594777	2782750	26377527
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23666863	2787250	26454113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		23691403	2787250	26478653
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21786542	2492085	24278627
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	64958	0	64958
		93-ELECTRICITY CHARGES	43730	0	43730

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21895230	2497094	24392324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76038	0	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		21971268	2497094	24468362
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13313043	1655500	14968543
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	44650	0	44650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13376199	1655500	15031699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88360	0	88360

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		13464559	1655500	15120059
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1589868863	185464142	1775333005
		02-WAGES	635517	32157	667674
		13-OFFICE EXPENSES	1014900	227100	1242000
		16-PUBLICATIONS	36054	212318	248372
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8712	54590	63302
		25-CLOTHING AND TENTAGE	2419000	0	2419000
		31-GRANTS-IN-AID (SALARY)	112465957	16469827	128935784
		91-MEDICAL REIMBURSEMENT	2876079	736046	3612125
		93-ELECTRICITY CHARGES	4123865	188336	4312201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1713448947	203384516	1916833463
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		1713448947	203384516	1916833463
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43822171	5283812	49105983
		13-OFFICE EXPENSES	7000	4500	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	118960	0	118960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43948131	5293318	49241449
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		43948131	5293318	49241449
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4347890	489300	4837190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4347890	489300	4837190
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		4347890	489300	4837190
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30448837	3558461	34007298
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	150279	19658	169937
		93-ELECTRICITY CHARGES	35150	0	35150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30649566	3583146	34232712

	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		30649566	3583146	34232712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58683215	6231032	64914247
		13-OFFICE EXPENSES	22500	0	22500
		16-PUBLICATIONS	3989	7978	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	2035	3054
		91-MEDICAL REIMBURSEMENT	155613	0	155613
		93-ELECTRICITY CHARGES	174460	0	174460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59040796	6241045	65281841
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		59301382	6241045	65542427
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	49605	49605

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49605	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		0	49605	49605
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18978396	2028041	21006437
		91-MEDICAL REIMBURSEMENT	43956	0	43956
		93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19197352	2028041	21225393
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		19197352	2028041	21225393
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1677388	189043	1866431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1677388	189043	1866431
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1677388	189043	1866431
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434

	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3846624	1022298	4868922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3846624	1022298	4868922
	TOTAL FOR DDO- PRINCIPAL BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3846624	1022298	4868922
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	303136	0	303136

	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	6101434	649486	6750920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6101434	649486	6750920
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6101434	649486	6750920
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9677247	1630040	11307287
		93-ELECTRICITY CHARGES	67900	0	67900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9745147	1630040	11375187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		10036382	1630040	11666422
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5309203	1076822	6386025
		93-ELECTRICITY CHARGES	78850	0	78850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5388053	1076822	6464875
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		5388053	1076822	6464875
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7703440	1123503	8826943
		91-MEDICAL REIMBURSEMENT	0	1680	1680
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7803440	1125183	8928623
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	525647	0	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		8329087	1125183	9454270
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3201953	536479	3738432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3201953	536479	3738432

	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		3201953	536479	3738432
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9421782	1117616	10539398
		91-MEDICAL REIMBURSEMENT	21329	0	21329
		93-ELECTRICITY CHARGES	96065	0	96065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9539176	1117616	10656792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		9732195	1117616	10849811
DDO- PRINCIPAL DIET, VERKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7897215	1414133	9311348
		91-MEDICAL REIMBURSEMENT	46579	0	46579
		93-ELECTRICITY CHARGES	52200	47800	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7995994	1461933	9457927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	315006	0	315006

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		8511000	1461933	9972933
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9134940	897096	10032036
		93-ELECTRICITY CHARGES	87840	12160	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9222780	909256	10132036
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		9222780	909256	10132036
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6793779	1096588	7890367
		91-MEDICAL REIMBURSEMENT	7000	0	7000
		93-ELECTRICITY CHARGES	673650	0	673650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7474429	1096588	8571017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	561196	13540	574736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		561196	13540	574736
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		8035625	1110128	9145753

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3092272	644050	3736322
		93-ELECTRICITY CHARGES	99046	0	99046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3191318	644050	3835368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		3530020	644050	4174070
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6119385	1326050	7445435
		93-ELECTRICITY CHARGES	87580	0	87580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6206965	1326050	7533015
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		6206965	1326050	7533015
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7824950	1460712	9285662
		91-MEDICAL REIMBURSEMENT	47274	0	47274
		93-ELECTRICITY CHARGES	0	23880	23880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7872224	1484592	9356816
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		8064440	1484592	9549032
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3214520	1047516	4262036
		91-MEDICAL REIMBURSEMENT	37600	0	37600
		93-ELECTRICITY CHARGES	48368	3760	52128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3300488	1051276	4351764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36911	0	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36911	0	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		3337399	1051276	4388675

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8120915	863500	8984415
		13-OFFICE EXPENSES	4920	0	4920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		91-MEDICAL REIMBURSEMENT	18170	0	18170
		93-ELECTRICITY CHARGES	0	2515	2515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8162005	874023	9036028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10771	0	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		8172776	874023	9046799
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27028205	3294658	30322863
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	124004	0	124004
		93-ELECTRICITY CHARGES	95457	0	95457

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27252166	3299158	30551324
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		27252166	3299158	30551324
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3108565	287534	3396099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3108565	287534	3396099
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3108565	287534	3396099
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23441255	2911000	26352255
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	92524	29706	122230
		93-ELECTRICITY CHARGES	158730	0	158730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23708279	2940706	26648985
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		23708279	2940706	26648985
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22021490	2689229	24710719
		13-OFFICE EXPENSES	25400	0	25400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	412244	0	412244
		93-ELECTRICITY CHARGES	72091	0	72091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22536231	2689229	25225460
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		22536231	2689229	25225460
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40325011	4986587	45311598
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	21900	0	21900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	126243	0	126243
		93-ELECTRICITY CHARGES	256443	20700	277143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40775967	5011883	45787850
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193073	0	193073

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		40969040	5011883	45980923
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53806339	6551265	60357604
		13-OFFICE EXPENSES	10585	1843	12428
		91-MEDICAL REIMBURSEMENT	169565	311074	480639
		93-ELECTRICITY CHARGES	193160	0	193160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54179649	6864182	61043831
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		54179649	6864182	61043831
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44678333	5486622	50164955
		13-OFFICE EXPENSES	35355	0	35355
		91-MEDICAL REIMBURSEMENT	96674	41941	138615
		93-ELECTRICITY CHARGES	115070	0	115070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44925432	5528563	50453995
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		44925432	5528563	50453995
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	18311912	2362128	20674040
		02-WAGES	67314	3956	71270
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	163054	0	163054
		93-ELECTRICITY CHARGES	51130	0	51130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18614709	2371091	20985800
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		18614709	2371091	20985800
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14442419	1658850	16101269
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	10891	0	10891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14464617	1658850	16123467
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		14464617	1658850	16123467
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42903830	4938378	47842208
		02-WAGES	87791	11272	99063
		13-OFFICE EXPENSES	23013	3686	26699

		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	543	1018
		91-MEDICAL REIMBURSEMENT	366777	123263	490040
		93-ELECTRICITY CHARGES	91915	0	91915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43475747	5079185	48554932
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	292582	0	292582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		392582	0	392582
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		43868329	5079185	48947514
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41425181	5475574	46900755
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	29395	0	29395
		93-ELECTRICITY CHARGES	73990	45630	119620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41537566	5528995	47066561
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	63500	0	63500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63500	0	63500
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		41601066	5528995	47130061
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23149298	2657100	25806398
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	51570	7000	58570
		93-ELECTRICITY CHARGES	29680	0	29680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23251847	2669106	25920953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		23653752	2669106	26322858
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41409836	5020750	46430586
		13-OFFICE EXPENSES	11787	2060	13847
		91-MEDICAL REIMBURSEMENT	15500	0	15500
		93-ELECTRICITY CHARGES	55480	0	55480

	TOTAL FOR MH- 2202-GENERAL EDUCATION		41492603	5022810	46515413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58550	0	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	0	58550
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		41551153	5022810	46573963
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43607337	4840082	48447419
		13-OFFICE EXPENSES	28327	0	28327
		91-MEDICAL REIMBURSEMENT	273775	242449	516224
		93-ELECTRICITY CHARGES	75682	0	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43985121	5082531	49067652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	662763	128389	791152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	128389	791152
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		44647884	5210920	49858804
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15248742	1848588	17097330
		13-OFFICE EXPENSES	5400	0	5400

		91-MEDICAL REIMBURSEMENT	19239	0	19239
		93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15323731	1848588	17172319
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		15323731	1848588	17172319
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32670550	3540100	36210650
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	117490	0	117490
		93-ELECTRICITY CHARGES	38484	0	38484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32847479	3540100	36387579
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		32847479	3540100	36387579
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28155016	3264618	31419634
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	524029	0	524029
		93-ELECTRICITY CHARGES	105560	0	105560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28795912	3264618	32060530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172118	63305	235423

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	63305	235423
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		28968030	3327923	32295953
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10414362	1125100	11539462
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10432952	1125100	11558052
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		10432952	1125100	11558052
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20595942	2293110	22889052
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20655822	2298117	22953939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	133215	169204	302419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133215	169204	302419

	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		20789037	2467321	23256358
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16293531	1406231	17699762
		13-OFFICE EXPENSES	14300	0	14300
		91-MEDICAL REIMBURSEMENT	79622	0	79622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16387453	1406231	17793684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	0	102294	102294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	302294	302294
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		16387453	1708525	18095978
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16720786	1756350	18477136
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	24570	31162	55732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16813432	1803357	18616789
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		16813432	1803357	18616789
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22455562	2706150	25161712
		13-OFFICE EXPENSES	25200	0	25200
		16-PUBLICATIONS	0	5085	5085
		91-MEDICAL REIMBURSEMENT	325867	0	325867
		93-ELECTRICITY CHARGES	14530	0	14530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22821159	2711235	25532394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		22880466	2711235	25591701

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22207305	2635600	24842905
		13-OFFICE EXPENSES	20600	8500	29100
		16-PUBLICATIONS	0	5015	5015
		91-MEDICAL REIMBURSEMENT	115796	0	115796
		93-ELECTRICITY CHARGES	17049	0	17049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22360750	2649115	25009865
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		22360750	2649115	25009865
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10505234	1016900	11522134
		13-OFFICE EXPENSES	10585	3686	14271
		91-MEDICAL REIMBURSEMENT	14474	11717	26191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10530293	1032303	11562596
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		10530293	1032303	11562596
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39702434	5094712	44797146
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	15770	5529	21299
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	0	23835	23835
		93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39870534	5139921	45010455
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		39870534	5139921	45010455
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34875949	3747050	38622999
		13-OFFICE EXPENSES	21800	0	21800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	173103	16214	189317
		93-ELECTRICITY CHARGES	111223	0	111223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35187081	3763264	38950345
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		35187081	3763264	38950345
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16046772	1696050	17742822
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	53268	0	53268
		93-ELECTRICITY CHARGES	20640	0	20640

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16126680	1696050	17822730
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		16126680	1696050	17822730
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12637792	1383900	14021692
		02-WAGES	42523	10734	53257
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12773635	1399640	14173275
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		12773635	1399640	14173275
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19942592	1975350	21917942
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	4870	0	4870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19958768	1975350	21934118
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		19958768	1975350	21934118
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13331843	1585608	14917451
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	11250	0	11250
		91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13481127	1591027	15072154
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		13481127	1591027	15072154
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5389637	468972	5858609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5389637	468972	5858609
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		5389637	468972	5858609
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11572968	1333250	12906218
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11647457	1338268	12985725

	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		11647457	1338268	12985725
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24292912	2815346	27108258
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	13639	0	13639
		93-ELECTRICITY CHARGES	49373	0	49373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24374431	2815346	27189777
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	297977	32872	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297977	32872	330849
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		24672408	2848218	27520626
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12948277	1345475	14293752
		13-OFFICE EXPENSES	9000	2773	11773

		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	40450	0	40450
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13026007	1353266	14379273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		13026007	1353266	14379273
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96880676	11330610	108211286
		13-OFFICE EXPENSES	11200	4100	15300
		91-MEDICAL REIMBURSEMENT	85919	0	85919
		93-ELECTRICITY CHARGES	640000	0	640000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97617795	11334710	108952505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	675696	0	675696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675696	0	675696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		98293491	11334710	109628201

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38322718	4454500	42777218
		13-OFFICE EXPENSES	0	15300	15300
		91-MEDICAL REIMBURSEMENT	155376	0	155376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38478094	4469800	42947894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		38565920	4469800	43035720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39541621	5600314	45141935
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	73160	0	73160
		93-ELECTRICITY CHARGES	104717	0	104717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39730698	5609441	45340139

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		39730698	5609441	45340139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21508403	2630917	24139320
		13-OFFICE EXPENSES	0	11200	11200
		91-MEDICAL REIMBURSEMENT	34761	0	34761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21543164	2642117	24185281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		21543164	2642117	24185281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25019793	2754690	27774483
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	28337	0	28337
		93-ELECTRICITY CHARGES	102396	0	102396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25161726	2754690	27916416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		25161726	2754690	27916416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23740928	3892147	27633075

		93-ELECTRICITY CHARGES	120501	0	120501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23861429	3892147	27753576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		23861429	3892147	27753576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12237189	1429700	13666889
		02-WAGES	37739	8877	46616
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	18820	0	18820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12304948	1447704	13752652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		12361081	1447704	13808785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20264644	2157132	22421776

		02-WAGES	21073	0	21073
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	76633	0	76633
		93-ELECTRICITY CHARGES	41890	0	41890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20415440	2166259	22581699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	200000	281000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		20496440	2366259	22862699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14175785	1772600	15948385
		13-OFFICE EXPENSES	11200	4100	15300
		91-MEDICAL REIMBURSEMENT	39092	0	39092
		93-ELECTRICITY CHARGES	19660	0	19660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14245737	1776700	16022437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	167000	0	167000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		14412737	1776700	16189437
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20071039	2514600	22585639
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	71225	0	71225
		93-ELECTRICITY CHARGES	111530	0	111530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20263794	2514600	22778394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	107410	37673	145083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	37673	345083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		20571204	2552273	23123477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27812563	3237450	31050013
		13-OFFICE EXPENSES	25365	0	25365

		91-MEDICAL REIMBURSEMENT	131723	0	131723
		93-ELECTRICITY CHARGES	56330	0	56330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28025981	3237450	31263431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	348504	125468	473972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348504	125468	473972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		28374485	3362918	31737403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45879099	4895850	50774949
		13-OFFICE EXPENSES	47000	0	47000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	106680	0	106680
		93-ELECTRICITY CHARGES	308902	0	308902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46341681	4900856	51242537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	295513	308271	603784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295513	308271	603784

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		46637194	5209127	51846321
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25574727	2835458	28410185
		13-OFFICE EXPENSES	14552	0	14552
		16-PUBLICATIONS	0	7979	7979
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
		91-MEDICAL REIMBURSEMENT	201461	0	201461
		93-ELECTRICITY CHARGES	42266	0	42266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25833006	2845471	28678477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		25833006	2845471	28678477
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16098684	1930550	18029234
		02-WAGES	54000	6748	60748
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019

		91-MEDICAL REIMBURSEMENT	424996	0	424996
		93-ELECTRICITY CHARGES	62380	0	62380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16656851	1937298	18594149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227660	0	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		16884511	1937298	18821809
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14870882	1701450	16572332
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	15193	0	15193
		93-ELECTRICITY CHARGES	59749	0	59749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14962615	1701450	16664065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		14962615	1701450	16664065

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17457260	2041800	19499060
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17466260	2041800	19508060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		17466260	2041800	19508060
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5269832	944280	6214112
		13-OFFICE EXPENSES	7425	0	7425
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	94779	94779
		28-PROFESSIONAL SERVICES	240000	0	240000
		91-MEDICAL REIMBURSEMENT	60623	0	60623
		92-TELEPHONE	2153	1507	3660
		93-ELECTRICITY CHARGES	344330	22650	366980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5924363	1063216	6987579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5924363	1063216	6987579

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37523522	4054150	41577672
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	192757	0	192757
		93-ELECTRICITY CHARGES	34484	0	34484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37790978	4054150	41845128
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		37884535	4054150	41938685
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58187136	7565756	65752892
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	184452	0	184452
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58393088	7565756	65958844

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	656273	408654	1064927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		856273	408654	1264927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		59249361	7974410	67223771
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21031966	2646350	23678316
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	46778	16853	63631
		93-ELECTRICITY CHARGES	170311	13104	183415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21254655	2685434	23940089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		21254655	2685434	23940089
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	53987880	6101072	60088952
		13-OFFICE EXPENSES	50800	0	50800
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	0	2034
		91-MEDICAL REIMBURSEMENT	72459	111612	184071
		93-ELECTRICITY CHARGES	141810	0	141810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54262961	6212684	60475645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		54262961	6212684	60475645
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14486112	1649224	16135336
		13-OFFICE EXPENSES	0	24650	24650
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	19052	0	19052
		93-ELECTRICITY CHARGES	45846	0	45846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14552027	1677863	16229890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54710	0	54710

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		14606737	1677863	16284600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8629642	905100	9534742
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	282146	0	282146
		93-ELECTRICITY CHARGES	39820	0	39820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8961608	905100	9866708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		8961608	905100	9866708
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53941658	6164475	60106133
		13-OFFICE EXPENSES	40000	0	40000
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	91980	0	91980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54078645	6164475	60243120

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		54078645	6164475	60243120
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14213436	1875096	16088532
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	97666	0	97666
		93-ELECTRICITY CHARGES	40790	0	40790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14360892	1880102	16240994
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	730956	0	730956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	0	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		15091848	1880102	16971950
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2050455	0	2050455

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45782677	5607588	51390265
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	192940	0	192940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45995944	5607588	51603532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		45995944	5607588	51603532
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28435278	3738650	32173928
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	70072	0	70072

		93-ELECTRICITY CHARGES	228120	0	228120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28746970	3743656	32490626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	494845	0	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494845	0	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		29241815	3743656	32985471
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35627353	4021414	39648767
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	68260	0	68260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35714513	4026441	39740954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		35714513	4026441	39740954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25137668	2908176	28045844
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	53425	0	53425
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25244013	2926184	28170197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		25244013	2926184	28170197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38184073	4274626	42458699
		13-OFFICE EXPENSES	4920	3400	8320
		16-PUBLICATIONS	0	5007	5007
		30-OTHER CONTRACTUAL SERVICES	84000	19000	103000
		91-MEDICAL REIMBURSEMENT	30678	40218	70896
		93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38317671	4342251	42659922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		38401809	4342251	42744060
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20499941	2403650	22903591
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	169450	0	169450
		93-ELECTRICITY CHARGES	37500	0	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20718664	2408668	23127332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		20718664	2408668	23127332
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32252442	3765718	36018160
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

		93-ELECTRICITY CHARGES	39824	0	39824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32303466	3774845	36078311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		32303466	3774845	36078311
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20806182	2931350	23737532
		93-ELECTRICITY CHARGES	90810	0	90810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20896992	2931350	23828342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		20896992	2931350	23828342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30956781	3479522	34436303
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	82839	19000	101839
		91-MEDICAL REIMBURSEMENT	36555	0	36555
		93-ELECTRICITY CHARGES	61542	29458	91000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31142637	3532988	34675625

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	16500	0	16500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		31359137	3532988	34892125
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14955388	1687300	16642688
		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	14618	0	14618
		93-ELECTRICITY CHARGES	41180	0	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15031186	1699306	16730492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		15109821	1699306	16809127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12767812	1487050	14254862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12767812	1487050	14254862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		12767812	1487050	14254862
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9675263	1288050	10963313
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		93-ELECTRICITY CHARGES	8890	0	8890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9755073	1313258	11068331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		9755073	1313258	11068331

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10533728	1241900	11775628
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10588648	1264108	11852756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79107	0	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		10667755	1264108	11931863
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43493173	5398533	48891706
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	55026	0	55026

		93-ELECTRICITY CHARGES	86890	0	86890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43651880	5398533	49050413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		43651880	5398533	49050413
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34377087	4550237	38927324
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	55927	0	55927
		93-ELECTRICITY CHARGES	19290	0	19290

	TOTAL FOR MH- 2202-GENERAL EDUCATION		34457904	4559364	39017268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		34457904	4559364	39017268
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24664780	3926460	28591240
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		91-MEDICAL REIMBURSEMENT	0	139627	139627
		93-ELECTRICITY CHARGES	46845	0	46845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24782545	4082087	28864632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177716	28270	205986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177716	28270	205986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		24960261	4110357	29070618
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13369370	1390900	14760270

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	22317	0	22317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13408478	1390900	14799378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		13632302	1390900	15023202
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24184195	3079820	27264015
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	172146	0	172146
		93-ELECTRICITY CHARGES	183877	0	183877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24560545	3079820	27640365

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		24560545	3079820	27640365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1391923	156235	1548158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1391923	156235	1548158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1391923	156235	1548158
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31816001	3634814	35450815
		13-OFFICE EXPENSES	0	16000	16000
		16-PUBLICATIONS	3989	3990	7979
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1027	1027
		91-MEDICAL REIMBURSEMENT	19025	48744	67769
		93-ELECTRICITY CHARGES	26910	0	26910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31865925	3704575	35570500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		31865925	3704575	35570500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52210292	5896922	58107214
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	492892	0	492892
		93-ELECTRICITY CHARGES	188100	0	188100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52917284	5901928	58819212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	881326	0	881326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		881326	0	881326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		53798610	5901928	59700538
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	376541489	44093074	420634563
		02-WAGES	89952	16028	105980
		13-OFFICE EXPENSES	86450	46048	132498
		16-PUBLICATIONS	0	19945	19945
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6102	6102
		91-MEDICAL REIMBURSEMENT	1768443	1342020	3110463
		93-ELECTRICITY CHARGES	866718	22000	888718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		379353052	45545217	424898269
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	379587	276097	655684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579587	276097	855684

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		379932639	45821314	425753953
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14116093	1527410	15643503
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	9136	0	9136
		93-ELECTRICITY CHARGES	116848	0	116848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14242077	1532416	15774493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		14242077	1532416	15774493
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31104580	3629880	34734460
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	252868	0	252868

		93-ELECTRICITY CHARGES	238310	0	238310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31601358	3639007	35240365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		31601358	3639007	35240365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84103468	10533366	94636834
		13-OFFICE EXPENSES	6780	4200	10980
		30-OTHER CONTRACTUAL SERVICES	120000	20000	140000
		91-MEDICAL REIMBURSEMENT	48500	42509	91009
		93-ELECTRICITY CHARGES	100090	0	100090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84378838	10600075	94978913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1108581	88151	1196732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308581	88151	1396732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		85687419	10688226	96375645

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12186761	1294000	13480761
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	44527	0	44527
		93-ELECTRICITY CHARGES	75280	1800	77080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12359488	1318008	13677496
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		12481057	1318008	13799065
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7680642	681100	8361742
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	6000	21210	27210

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7689622	710316	8399938
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		7689622	710316	8399938
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42456457	5101304	47557761
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	202710	0	202710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42670473	5101304	47771777
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47760	0	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47760	0	47760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		42718233	5101304	47819537
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30929325	4565600	35494925

		13-OFFICE EXPENSES	2460	0	2460
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
		30-OTHER CONTRACTUAL SERVICES	90000	15000	105000
		91-MEDICAL REIMBURSEMENT	34018	41184	75202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31055803	4626791	35682594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	66073	66073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66073	66073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		31055803	4692864	35748667
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10841620	1261950	12103570
		13-OFFICE EXPENSES	14754	0	14754
		91-MEDICAL REIMBURSEMENT	20795	0	20795
		93-ELECTRICITY CHARGES	47410	0	47410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10924579	1261950	12186529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		10924579	1261950	12186529

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58796578	7575088	66371666
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	159485	0	159485
		93-ELECTRICITY CHARGES	161420	0	161420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59132783	7580115	66712898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		59310272	7580115	66890387
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24607420	3290950	27898370
		13-OFFICE EXPENSES	10000	15000	25000
		93-ELECTRICITY CHARGES	129310	0	129310

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24746730	3305950	28052680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		24946730	3305950	28252680
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42614263	4962010	47576273
		13-OFFICE EXPENSES	6500	3324	9824
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	7147	0	7147
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42642910	4970340	47613250
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	506236	226486	732722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506236	226486	732722

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		43149146	5196826	48345972
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	622916001	72285986	695201987
		13-OFFICE EXPENSES	234039	24957	258996
		16-PUBLICATIONS	30041	62033	92074
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8152	15352	23504
		91-MEDICAL REIMBURSEMENT	2691762	0	2691762
		93-ELECTRICITY CHARGES	1625890	65450	1691340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627505885	72453778	699959663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		627505885	72453778	699959663
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16163723	1725700	17889423
		13-OFFICE EXPENSES	4920	8000	12920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000

		93-ELECTRICITY CHARGES	38310	0	38310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16254953	1751706	18006659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		16358905	1751706	18110611
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36027261	4360000	40387261
		13-OFFICE EXPENSES	10700	7400	18100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	616464	0	616464
		93-ELECTRICITY CHARGES	66967	0	66967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36721392	4372406	41093798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	286298	0	286298

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		37207690	4372406	41580096
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26786624	3061541	29848165
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	33457	0	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26831281	3070668	29901949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		26831281	3070668	29901949
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22284748	2506078	24790826
		13-OFFICE EXPENSES	28500	0	28500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21873	21995	43868
		93-ELECTRICITY CHARGES	63020	0	63020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22398141	2533079	24931220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		22715715	2533079	25248794
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20918882	2394050	23312932
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	48332	0	48332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20987220	2394050	23381270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		20987220	2394050	23381270

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	328793378	40251687	369045065
		02-WAGES	437982	48910	486892
		13-OFFICE EXPENSES	431140	50000	481140
		16-PUBLICATIONS	40048	65078	105126
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5006	0	5006
		91-MEDICAL REIMBURSEMENT	1376980	61338	1438318
		93-ELECTRICITY CHARGES	1240579	167356	1407935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		332325113	40644369	372969482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		332325113	40644369	372969482
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56047425	6969020	63016445
		91-MEDICAL REIMBURSEMENT	263279	579030	842309
		93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56647904	7548050	64195954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		56647904	7548050	64195954
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	62030862	6703895	68734757
		13-OFFICE EXPENSES	17650	0	17650
		91-MEDICAL REIMBURSEMENT	358984	103430	462414
		93-ELECTRICITY CHARGES	180000	0	180000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		62587496	6807325	69394821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		62587496	6807325	69394821
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27821379	3226370	31047749
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3902	3902
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	35350	0	35350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27865729	3234064	31099793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		27865729	3234064	31099793
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26489951	3005900	29495851
		13-OFFICE EXPENSES	9000	2773	11773

		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	18648	0	18648
		93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26536189	3013691	29549880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		27014170	3013691	30027861
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10792326	1299000	12091326
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	0	26946	26946
		93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10870427	1336365	12206792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		10870427	1336365	12206792

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27572274	3190562	30762836
		13-OFFICE EXPENSES	10800	7400	18200
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	174025	0	174025
		93-ELECTRICITY CHARGES	47101	13489	60590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27804200	3216457	31020657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		27822155	3216457	31038612
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10453494	1456457	11909951
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	86699	0	86699

		93-ELECTRICITY CHARGES	30240	8598	38838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10587224	1465055	12052279
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		10870411	1465055	12335466
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12435536	1419400	13854936
		02-WAGES	82728	9192	91920
		13-OFFICE EXPENSES	7000	14800	21800
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	50290	0	50290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12580560	1443392	14023952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	109683	109683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	109683	109683

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		12580560	1553075	14133635
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27426932	3011802	30438734
		13-OFFICE EXPENSES	25500	0	25500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	44177	0	44177
		93-ELECTRICITY CHARGES	4030	46388	50418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27505645	3058190	30563835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		27636600	3058190	30694790
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23074370	2390700	25465070
		13-OFFICE EXPENSES	4920	4200	9120

		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23162290	2412908	25575198
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		23208603	2412908	25621511
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27753714	3303150	31056864
		13-OFFICE EXPENSES	18812	7000	25812
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	41839	0	41839
		93-ELECTRICITY CHARGES	23780	0	23780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27838145	3314681	31152826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		28038145	3314681	31352826
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36333928	4289038	40622966

		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	66000	6000	72000
		93-ELECTRICITY CHARGES	186000	0	186000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36590848	4304244	40895092
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	845312	97053	942365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845312	97053	942365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		37436160	4401297	41837457
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13714069	1725200	15439269
		13-OFFICE EXPENSES	25385	12700	38085
		91-MEDICAL REIMBURSEMENT	322843	953804	1276647
		93-ELECTRICITY CHARGES	113405	0	113405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14175702	2691704	16867406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		14175702	2691704	16867406

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10902159	1269150	12171309
		13-OFFICE EXPENSES	3870	0	3870
		91-MEDICAL REIMBURSEMENT	50791	14105	64896
		93-ELECTRICITY CHARGES	37820	0	37820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10994640	1283255	12277895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		10994640	1283255	12277895
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5596006	641200	6237206
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	63000	0	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5686006	646206	6332212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		5686006	646206	6332212

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7995725	1022050	9017775
		02-WAGES	27200	3406	30606
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	16315	0	16315
		93-ELECTRICITY CHARGES	59020	0	59020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8118260	1025456	9143716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		8118260	1025456	9143716
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14375363	1714050	16089413
		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	42165	0	42165
		93-ELECTRICITY CHARGES	159051	0	159051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14596579	1726056	16322635

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		14596579	1726056	16322635
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6948947	777000	7725947
		13-OFFICE EXPENSES	5000	7000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	118233	0	118233
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7149180	789006	7938186
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		7149180	789006	7938186
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8447461	885300	9332761
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	110633	0	110633
		93-ELECTRICITY CHARGES	40510	0	40510

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8618604	885300	9503904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		8618604	885300	9503904
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10248860	1174750	11423610
		13-OFFICE EXPENSES	5282	0	5282
		16-PUBLICATIONS	2043	1947	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		93-ELECTRICITY CHARGES	10117	0	10117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10266844	1177172	11444016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2		10266844	1177172	11444016
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28048287	3275404	31323691
		13-OFFICE EXPENSES	4920	0	4920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006

		30-OTHER CONTRACTUAL SERVICES	60000	10000	70000
		91-MEDICAL REIMBURSEMENT	26894	0	26894
		93-ELECTRICITY CHARGES	94131	4020	98151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28234232	3294430	31528662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215383	17315	232698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215383	17315	232698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		28449615	3311745	31761360
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19496696	2171100	21667796
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	33465	0	33465
		93-ELECTRICITY CHARGES	163570	0	163570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19718237	2171100	21889337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		19718237	2171100	21889337

DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11604704	1392033	12996737
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	66470	0	66470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11680174	1399824	13079998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		11680174	1399824	13079998
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8598035	1053650	9651685
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	46590	0	46590
		93-ELECTRICITY CHARGES	24310	0	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8683935	1053650	9737585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		8683935	1053650	9737585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12063401	1387605	13451006
		91-MEDICAL REIMBURSEMENT	6177	0	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12069578	1387605	13457183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		12069578	1387605	13457183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11644967	1155233	12800200
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11660267	1160260	12820527
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		12212927	1160260	13373187

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23663554	2632425	26295979
		91-MEDICAL REIMBURSEMENT	214516	13705	228221
		93-ELECTRICITY CHARGES	61740	0	61740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23939810	2646130	26585940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		23939810	2646130	26585940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10872708	1360200	12232908
		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	17720	0	17720
		93-ELECTRICITY CHARGES	49131	0	49131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10945559	1369206	12314765

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		12671249	1369206	14040455
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13330008	1533150	14863158
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	97663	3273	100936
		93-ELECTRICITY CHARGES	35554	0	35554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13490225	1541429	15031654
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		13490225	1541429	15031654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20956713	2599950	23556663
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36093	0	36093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21018812	2599950	23618762

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		21018812	2599950	23618762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17316521	2130411	19446932
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	44622	0	44622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17381470	2130411	19511881
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		17381470	2130411	19511881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18627022	2060250	20687272
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18638222	2069377	20707599
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10444	0	10444

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		18648666	2069377	20718043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10113401	917950	11031351
		02-WAGES	22192	0	22192
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	74730	0	74730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10221523	927077	11148600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		10221523	927077	11148600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN		34247	0	34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18637665	1881850	20519515
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18793996	1890977	20684973
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26425	200000	226425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB		18820421	2090977	20911398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8658222	932914	9591136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8658222	932914	9591136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		8658222	932914	9591136

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28861971	3044170	31906141
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28898887	3049291	31948178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		28910262	3049291	31959553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21243606	2650550	23894156
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	13704	0	13704
		93-ELECTRICITY CHARGES	50652	0	50652

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21328289	2650550	23978839
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		21338167	2650550	23988717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18842286	2126800	20969086
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	17784	0	17784
		93-ELECTRICITY CHARGES	36480	0	36480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18902150	2135927	21038077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91353	0	91353

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND		18993503	2135927	21129430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21616336	2418772	24035108
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	196584	0	196584
		93-ELECTRICITY CHARGES	27870	0	27870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21852790	2423778	24276568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		21894339	2423778	24318117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19852596	2893604	22746200
		13-OFFICE EXPENSES	11018	20000	31018
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	131524	0	131524
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20004127	2914621	22918748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		20035015	2914621	22949636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20653012	2216150	22869162
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	19440	0	19440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20677470	2216150	22893620
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		20898913	2216150	23115063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9340093	867450	10207543
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	21700	0	21700
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30716	0	30716
		93-ELECTRICITY CHARGES	17508	0	17508
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9456387	872046	10328433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10355	0	10355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		9466742	872046	10338788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	22130981	2585000	24715981
		13-OFFICE EXPENSES	36650	350	37000
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	27513	0	27513
		93-ELECTRICITY CHARGES	70534	0	70534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22265678	2589339	24855017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	453666	26475	480141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453666	26475	480141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		22719344	2615814	25335158
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46202442	5396950	51599392
		13-OFFICE EXPENSES	16510	13490	30000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	139280	115452	254732
		93-ELECTRICITY CHARGES	116370	0	116370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46474602	5530898	52005500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT		46690023	5530898	52220921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30045798	3154050	33199848
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	104656	0	104656
		93-ELECTRICITY CHARGES	88190	0	88190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30257151	3154050	33411201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		30257151	3154050	33411201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9711198	1094650	10805848
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000

		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9789198	1099656	10888854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		9789198	1099656	10888854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10121212	1065347	11186559
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	36140	0	36140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10167352	1070353	11237705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		10167352	1070353	11237705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13561980	1529688	15091668
		13-OFFICE EXPENSES	2916	5000	7916
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542

		91-MEDICAL REIMBURSEMENT	10300	0	10300
		93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13590526	1537273	15127799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		13590526	1537273	15127799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17352002	2938053	20290055
		13-OFFICE EXPENSES	50000	0	50000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	42420	0	42420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17449428	2938053	20387481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		17449428	2938053	20387481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20006834	2313570	22320404
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	26180	0	26180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20062014	2318576	22380590
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		20062014	2318576	22380590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31648124	3998275	35646399
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	427776	0	427776
		93-ELECTRICITY CHARGES	608300	0	608300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32693200	4006066	36699266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		33384565	4006066	37390631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23031011	2883256	25914267
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	120260	0	120260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23176877	2883256	26060133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		23176877	2883256	26060133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53162081	6789009	59951090
		13-OFFICE EXPENSES	21500	7000	28500
		16-PUBLICATIONS	0	3993	3993
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1043	1043
		91-MEDICAL REIMBURSEMENT	0	113783	113783
		93-ELECTRICITY CHARGES	159910	150000	309910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53343491	7064828	60408319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	75094	88094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	75094	88094
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		53356491	7139922	60496413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31810194	4245812	36056006
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	124907	0	124907
		93-ELECTRICITY CHARGES	129550	0	129550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32073651	4250830	36324481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		32309015	4250830	36559845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	15055585	1530750	16586335
		13-OFFICE EXPENSES	15550	15000	30550
		91-MEDICAL REIMBURSEMENT	20465	0	20465
		93-ELECTRICITY CHARGES	11640	0	11640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15103240	1545750	16648990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		15103240	1545750	16648990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31163988	3539112	34703100
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5032	0	5032
		93-ELECTRICITY CHARGES	58350	0	58350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31252677	3539112	34791789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		31252677	3539112	34791789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14126511	2084858	16211369
		13-OFFICE EXPENSES	0	6300	6300
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	18710	0	18710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14145221	2096165	16241386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		14495033	2096165	16591198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14129491	1632350	15761841
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	187374	0	187374
		93-ELECTRICITY CHARGES	19175	3340	22515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14345040	1640708	15985748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	96572	32130	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	32130	128702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		14441612	1672838	16114450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45275144	5381821	50656965
		13-OFFICE EXPENSES	35940	5625	41565
		91-MEDICAL REIMBURSEMENT	443544	0	443544
		93-ELECTRICITY CHARGES	182369	0	182369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45936997	5387446	51324443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	660766	108445	769211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		660766	108445	769211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		46597763	5495891	52093654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18548716	2551739	21100455

		13-OFFICE EXPENSES	21338	7662	29000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	121528	0	121528
		93-ELECTRICITY CHARGES	73410	1570	74980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18764992	2565977	21330969
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		18764992	2565977	21330969
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11553934	1191500	12745434
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	19235	0	19235
		93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11589059	1196506	12785565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		11589059	1196506	12785565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	27366536	2883135	30249671
		13-OFFICE EXPENSES	12000	5000	17000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	181796	0	181796
		93-ELECTRICITY CHARGES	13260	15000	28260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27578598	2903135	30481733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		27578598	2903135	30481733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18634937	2183600	20818537
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	16981	0	16981
		93-ELECTRICITY CHARGES	22900	0	22900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18700125	2183600	20883725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		18700125	2183600	20883725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	26439882	2808196	29248078
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	9580	0	9580
		93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26476713	2808196	29284909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		27274858	2808196	30083054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	76630696	8451891	85082587
		02-WAGES	34830	3870	38700
		13-OFFICE EXPENSES	6500	14048	20548
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	221237	59449	280686
		93-ELECTRICITY CHARGES	22000	0	22000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		76915263	8531843	85447106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		76915263	8531843	85447106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14118945	1688800	15807745
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	397239	0	397239
		93-ELECTRICITY CHARGES	23588	0	23588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14554290	1692789	16247079
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		14823946	1692789	16516735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26024715	3111994	29136709
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		91-MEDICAL REIMBURSEMENT	83922	0	83922
		93-ELECTRICITY CHARGES	11080	0	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26131024	3111994	29243018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		26131024	3111994	29243018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14693186	1834957	16528143

		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	48051	0	48051
		93-ELECTRICITY CHARGES	10930	0	10930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14763940	1839975	16603915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		14763940	1839975	16603915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19825247	2403483	22228730
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	326202	0	326202
		93-ELECTRICITY CHARGES	26818	0	26818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20203574	2403483	22607057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		20203574	2403483	22607057

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39804419	4316962	44121381
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	19650	1130	20780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39842575	4318092	44160667
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		39995427	4318092	44313519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44070354	6079171	50149525
		13-OFFICE EXPENSES	80100	0	80100
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44165454	6079171	50244625

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		44165454	6079171	50244625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	105483	63806	169289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	63806	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	63806	169289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26210926	3142700	29353626
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	159073	0	159073
		93-ELECTRICITY CHARGES	20900	0	20900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26402399	3147706	29550105
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123856	0	123856

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123856	0	123856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		26526255	3147706	29673961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12860813	1507650	14368463
		13-OFFICE EXPENSES	6500	2500	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	32127	0	32127
		93-ELECTRICITY CHARGES	53080	0	53080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12952520	1515156	14467676
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	339350	635455	974805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	635455	974805
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		13291870	2150611	15442481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32308098	4864402	37172500

		13-OFFICE EXPENSES	6500	7000	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	180012	40333	220345
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32509610	4916741	37426351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1051988	259852	1311840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1051988	259852	1311840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		33561598	5176593	38738191
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17245489	1972993	19218482
		13-OFFICE EXPENSES	9000	3324	12324
		16-PUBLICATIONS	0	2043	2043
		91-MEDICAL REIMBURSEMENT	292725	0	292725
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17569214	1978360	19547574
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12320	198006	210326

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	198006	210326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		17581534	2176366	19757900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16309762	1771350	18081112
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	72695	0	72695
		93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16411153	1771350	18182503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		16411153	1771350	18182503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17221726	2033700	19255426
		13-OFFICE EXPENSES	7000	4500	11500
		91-MEDICAL REIMBURSEMENT	46424	0	46424
		93-ELECTRICITY CHARGES	4310	0	4310

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17279460	2038200	19317660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		17279460	2038200	19317660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23797367	2928450	26725817
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	65752	0	65752
		93-ELECTRICITY CHARGES	115051	0	115051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23983770	2937577	26921347
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		24207793	2937577	27145370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14651989	1697650	16349639

		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	263893	0	263893
		93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14952722	1705441	16658163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		14952722	1705441	16658163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17679708	2081650	19761358
		13-OFFICE EXPENSES	7640	15000	22640
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	8830	0	8830
		93-ELECTRICITY CHARGES	68000	0	68000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17769185	2096650	19865835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		17769185	2096650	19865835
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14616499	1745950	16362449

		13-OFFICE EXPENSES	23000	0	23000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5503	5503
		91-MEDICAL REIMBURSEMENT	16445	0	16445
		93-ELECTRICITY CHARGES	29400	0	29400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14685344	1751453	16436797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		14685344	1751453	16436797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24144461	2374526	26518987
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	13420	2150	15570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24180801	2388884	26569685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		24180801	2388884	26569685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23605711	2744650	26350361
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	29368	0	29368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23655406	2744650	26400056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		24196960	2744650	26941610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	142578	114750	257328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142578	114750	257328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		142578	114750	257328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9116158	900750	10016908
		13-OFFICE EXPENSES	13000	0	13000
		93-ELECTRICITY CHARGES	56630	0	56630

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9185788	900750	10086538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		9185788	900750	10086538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26931135	3164400	30095535
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	289084	0	289084
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27308766	3164400	30473166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		27524049	3164400	30688449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17269955	1838485	19108440
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	71336	0	71336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17356297	1838485	19194782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		17356297	1838485	19194782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	701854936	80414759	782269695
		11-DOMESTIC TRAVEL EXPENSES	0	6120	6120
		13-OFFICE EXPENSES	369000	24000	393000
		16-PUBLICATIONS	63824	43879	107703
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	16272	11187	27459

		91-MEDICAL REIMBURSEMENT	3099841	99202	3199043
		93-ELECTRICITY CHARGES	1675930	0	1675930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		707079803	80599147	787678950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		707079803	80599147	787678950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13844401	1439300	15283701
		13-OFFICE EXPENSES	10500	0	10500
		16-PUBLICATIONS	2980	1009	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	750	267	1017
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13876741	1440576	15317317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		13876741	1440576	15317317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13750728	1731950	15482678
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	26084	0	26084

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13783812	1731950	15515762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		13783812	1731950	15515762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12645200	1361950	14007150
		13-OFFICE EXPENSES	11773	0	11773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12656973	1361950	14018923
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		12677358	1361950	14039308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21424109	2445000	23869109
		13-OFFICE EXPENSES	10585	3686	14271
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	27505	0	27505
		93-ELECTRICITY CHARGES	14100	0	14100

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21476299	2453692	23929991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		21511621	2453692	23965313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12843635	1448950	14292585
		13-OFFICE EXPENSES	14754	0	14754
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	7349	0	7349
		93-ELECTRICITY CHARGES	33264	0	33264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12899002	1453956	14352958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		12899002	1453956	14352958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4751340	544450	5295790

		13-OFFICE EXPENSES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4762840	544450	5307290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		4762840	544450	5307290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52131459	6159240	58290699
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	166415	0	166415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52317874	6159240	58477114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		52317874	6159240	58477114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2706125	19249	2725374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2706125	19249	2725374
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30327525	3419208	33746733
		13-OFFICE EXPENSES	25200	6000	31200
		16-PUBLICATIONS	0	5015	5015
		91-MEDICAL REIMBURSEMENT	16668	0	16668
		93-ELECTRICITY CHARGES	65076	0	65076

	TOTAL FOR MH- 2202-GENERAL EDUCATION		30434469	3430223	33864692
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		33140594	3449472	36590066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28562432	3157177	31719609
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	70638	0	70638
		93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28677467	3157177	31834644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		28677467	3157177	31834644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34319541	3908906	38228447
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		91-MEDICAL REIMBURSEMENT	380790	0	380790
		93-ELECTRICITY CHARGES	89710	0	89710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808548	3908906	38717454
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		34880316	3908906	38789222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8493447	1069790	9563237
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	82400	0	82400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8623847	1087798	9711645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		8823847	1087798	9911645

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8837727	1049835	9887562
		28-PROFESSIONAL SERVICES	163585	0	163585
		31-GRANTS-IN-AID (SALARY)	746000	300000	1046000
		93-ELECTRICITY CHARGES	184690	0	184690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9932002	1349835	11281837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		9932002	1349835	11281837
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19176100	2083100	21259200
		13-OFFICE EXPENSES	13500	0	13500
		93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19259240	2083100	21342340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		19317440	2083100	21400540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	714840	0	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	0	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22045187	2630700	24675887
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	22082	40314	62396
		93-ELECTRICITY CHARGES	40390	0	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22118859	2671014	24789873
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		22318859	2671014	24989873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3348479	425850	3774329
		13-OFFICE EXPENSES	2980	3000	5980
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3379259	436856	3816115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		3379259	436856	3816115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15759884	1653134	17413018
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	68912	0	68912
		93-ELECTRICITY CHARGES	13370	0	13370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15842166	1658140	17500306

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		15842166	1658140	17500306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14596308	1528400	16124708
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	16498	0	16498
		93-ELECTRICITY CHARGES	19761	0	19761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14649358	1528400	16177758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		14681035	1528400	16209435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21481837	2497600	23979437
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	25200	10000	35200
		16-PUBLICATIONS	0	5085	5085

		91-MEDICAL REIMBURSEMENT	51705	0	51705
		93-ELECTRICITY CHARGES	46280	0	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21745402	2512685	24258087
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		21774017	2512685	24286702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23623443	3024100	26647543
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37935	62080	100015
		93-ELECTRICITY CHARGES	65760	0	65760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23752144	3086180	26838324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	299086	0	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299086	0	299086

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		24051230	3086180	27137410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21426637	2570415	23997052
		13-OFFICE EXPENSES	16000	13000	29000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	37414	0	37414
		93-ELECTRICITY CHARGES	10880	0	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21490931	2588421	24079352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		21490931	2588421	24079352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13624394	1458455	15082849
		91-MEDICAL REIMBURSEMENT	56733	0	56733
		93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13687447	1458455	15145902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		13687447	1458455	15145902

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	353980	67223	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353980	67223	421203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		353980	67223	421203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12456479	1363800	13820279
		93-ELECTRICITY CHARGES	34100	0	34100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12490579	1363800	13854379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		12573815	1363800	13937615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12521521	1463100	13984621

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	62676	35386	98062
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12612697	1498486	14111183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		12612697	1498486	14111183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64354807	7808744	72163551
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	222789	0	222789
		93-ELECTRICITY CHARGES	216043	0	216043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64814938	7808744	72623682
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	473464	0	473464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473464	0	473464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		65288402	7808744	73097146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34855660	4244052	39099712

		13-OFFICE EXPENSES	0	11770	11770
		91-MEDICAL REIMBURSEMENT	72624	0	72624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34928284	4255822	39184106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		34928284	4255822	39184106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21306513	2367185	23673698
		13-OFFICE EXPENSES	9480	0	9480
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	87649	10050	97699
		93-ELECTRICITY CHARGES	56690	0	56690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21465338	2377235	23842573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		21465338	2377235	23842573
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19345576	1690570	21036146
		93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19367286	1690570	21057856

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		19367286	1690570	21057856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15561780	1674300	17236080
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15570780	1674300	17245080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		15643492	1674300	17317792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	197582482	22260518	219843000
		02-WAGES	310449	60393	370842
		13-OFFICE EXPENSES	167983	12901	180884
		16-PUBLICATIONS	10100	17052	27152
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3054	3054
		91-MEDICAL REIMBURSEMENT	1615262	28438	1643700
		93-ELECTRICITY CHARGES	402552	0	402552

	TOTAL FOR MH- 2202-GENERAL EDUCATION		200088828	22382356	222471184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		200088828	22382356	222471184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17661454	2093500	19754954
		91-MEDICAL REIMBURSEMENT	197993	0	197993
		93-ELECTRICITY CHARGES	9510	0	9510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17868957	2093500	19962457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		17868957	2093500	19962457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20297358	1799350	22096708
		91-MEDICAL REIMBURSEMENT	36825	0	36825
		93-ELECTRICITY CHARGES	23260	0	23260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20357443	1799350	22156793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		20632826	1799350	22432176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14980594	1641550	16622144
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	12120	9080	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14997720	1660630	16658350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		14997720	1660630	16658350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14975935	1947681	16923616
		13-OFFICE EXPENSES	15000	3000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	39178	0	39178
		93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15035903	1955687	16991590

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	575875	63157	639032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575875	63157	639032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		15611778	2018844	17630622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15554078	1784050	17338128
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	188161	0	188161
		93-ELECTRICITY CHARGES	16060	0	16060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15775090	1784050	17559140
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		15827265	1784050	17611315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418490	0	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16457426	1992539	18449965
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	15157	0	15157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16487589	1992539	18480128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		16487589	1992539	18480128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	119893	0	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119893	0	119893

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		119893	0	119893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26981834	3163439	30145273
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27019870	3167939	30187809
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		27392428	3167939	30560367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17446651	1759468	19206119
		93-ELECTRICITY CHARGES	9440	0	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17456091	1759468	19215559

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		17456091	1759468	19215559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12401502	1187750	13589252
		13-OFFICE EXPENSES	0	15300	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	23309	0	23309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12424811	1208077	13632888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25313	0	25313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25313	0	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		12450124	1208077	13658201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20506664	2412250	22918914
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	5085	0	5085
		91-MEDICAL REIMBURSEMENT	205819	0	205819
		93-ELECTRICITY CHARGES	17618	0	17618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20910766	2412250	23323016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		20910766	2412250	23323016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7137981	832400	7970381
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	86391	0	86391
		93-ELECTRICITY CHARGES	8720	0	8720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7240335	832400	8072735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		7240335	832400	8072735

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14442445	1786882	16229327
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	6960	0	6960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14458405	1794673	16253078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		14458405	1794673	16253078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16144925	1852900	17997825
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	23860	0	23860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16177785	1860691	18038476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		16177785	1860691	18038476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6270323	633350	6903673
		13-OFFICE EXPENSES	0	11500	11500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	48853	0	48853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6319176	648839	6968015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		6319176	648839	6968015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27179111	3109800	30288911
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	112728	0	112728

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27311839	3114806	30426645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		27311839	3114806	30426645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14561423	1754900	16316323
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	131570	0	131570
		93-ELECTRICITY CHARGES	28014	0	28014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14732207	1764027	16496234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	30698	30698

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30698	30698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		14732207	1794725	16526932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23994192	2981079	26975271
		13-OFFICE EXPENSES	26154	0	26154
		16-PUBLICATIONS	0	6032	6032
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		50-OTHER CHARGES	382975	0	382975
		91-MEDICAL REIMBURSEMENT	83902	0	83902
		93-ELECTRICITY CHARGES	89537	8370	97907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24576760	2996498	27573258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		24576760	2996498	27573258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		302462	0	302462

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11078464	1483432	12561896
		13-OFFICE EXPENSES	16354	18500	34854
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		91-MEDICAL REIMBURSEMENT	26026	0	26026
		93-ELECTRICITY CHARGES	27694	0	27694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11148538	1505370	12653908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		11148538	1505370	12653908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3820598	515368	4335966
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	75115	0	75115
		13-OFFICE EXPENSES	63176	3910	67086
		17-HOSPITALITY AND ENTERTAINMENT	4389	1845	6234

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1296851	0	1296851
		26-ADVERTISING AND PUBLICITY	267883	0	267883
		91-MEDICAL REIMBURSEMENT	19048	0	19048
		92-TELEPHONE	16115	1090	17205
		93-ELECTRICITY CHARGES	40880	0	40880
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5605505	522213	6127718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		5605505	522213	6127718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21205947	2371115	23577062
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21296867	2396321	23693188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		21296867	2396321	23693188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1730787	0	1730787

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29488345	4062701	33551046
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	88732	0	88732
		93-ELECTRICITY CHARGES	47500	0	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29634577	4062701	33697278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114522	0	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114522	0	114522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		31479886	4062701	35542587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1677912	0	1677912
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	6330	1670	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1737162	23876	1761038

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1737162	23876	1761038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15157859	1699343	16857202
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	4930	17340	22270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15171789	1721689	16893478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		15171789	1721689	16893478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	25144670	3122444	28267114
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25199400	3127450	28326850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		25199400	3127450	28326850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8374505	1049800	9424305
		93-ELECTRICITY CHARGES	38770	0	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8413275	1049800	9463075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		8413275	1049800	9463075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15355086	1140350	16495436
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	28510	0	28510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15393596	1145356	16538952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	526045	33637	559682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526045	33637	559682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		15919641	1178993	17098634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45419667	7363526	52783193
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	835137	0	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46275131	7363526	53638657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		46275131	7363526	53638657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43032001	6179226	49211227
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		93-ELECTRICITY CHARGES	54400	0	54400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43106728	6179226	49285954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	354533	9467	364000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354533	9467	364000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		43461261	6188693	49649954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10464727	1214400	11679127
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	7060	0	7060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10486793	1214400	11701193

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		10486793	1214400	11701193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17446419	2152450	19598869
		13-OFFICE EXPENSES	9700	0	9700
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	94426	0	94426
		93-ELECTRICITY CHARGES	124870	0	124870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17680442	2152450	19832892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		17693642	2152450	19846092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11601290	1186796	12788086
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	25980	0	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11627270	1201802	12829072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		11627270	1201802	12829072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23491018	2849569	26340587
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	14597	31135	45732
		93-ELECTRICITY CHARGES	78752	0	78752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23584367	2895710	26480077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330574	0	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		23914941	2895710	26810651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43303274	5100996	48404270
		13-OFFICE EXPENSES	0	14620	14620
		91-MEDICAL REIMBURSEMENT	16889	18986	35875
		93-ELECTRICITY CHARGES	38470	0	38470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43358633	5134602	48493235
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	164047	11941	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164047	11941	175988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		43522680	5146543	48669223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27363999	3021572	30385571
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	57734	1800	59534
		93-ELECTRICITY CHARGES	78980	0	78980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27520213	3028378	30548591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		27760937	3028378	30789315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	29436343	3344484	32780827
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1015	1015
		91-MEDICAL REIMBURSEMENT	150132	17843	167975
		93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29624514	3367331	32991845
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		32938927	3367331	36306258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	452767	432735	885502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		452767	432735	885502

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		1181407	432735	1614142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23433112	2483400	25916512
		02-WAGES	46777	10840	57617
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	0	20006	20006
		93-ELECTRICITY CHARGES	59240	0	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23549714	2514246	26063960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		23549714	2514246	26063960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19942863	2134750	22077613
		13-OFFICE EXPENSES	21299	0	21299
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	81332	57844	139176
		93-ELECTRICITY CHARGES	50120	0	50120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20095614	2197600	22293214

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152890	0	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152890	0	152890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR		20248504	2197600	22446104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31304768	3318417	34623185
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	688671	0	688671
		93-ELECTRICITY CHARGES	78140	0	78140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32080579	3326208	35406787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		32080579	3326208	35406787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21332474	2529950	23862424
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	3200	0	3200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21335674	2534957	23870631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		21335674	2534957	23870631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36806296	4468652	41274948
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	80934	43573	124507
		93-ELECTRICITY CHARGES	90710	0	90710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36989247	4512225	41501472
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1221739	241875	1463614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1221739	241875	1463614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		38210986	4754100	42965086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	118936452	14095367	133031819
		13-OFFICE EXPENSES	74440	6700	81140
		16-PUBLICATIONS	0	19945	19945
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5090	5090
		91-MEDICAL REIMBURSEMENT	215886	0	215886
		93-ELECTRICITY CHARGES	284480	570	285050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119511258	14127672	133638930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		119511258	14127672	133638930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	201754	0	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201754	0	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		201754	0	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20531593	2372550	22904143

		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	476	1018
		91-MEDICAL REIMBURSEMENT	22748	0	22748
		93-ELECTRICITY CHARGES	29990	0	29990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20598373	2377015	22975388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		20823049	2377015	23200064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7601008	934550	8535558
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	1590	0	1590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7611598	939556	8551154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		7611598	939556	8551154

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23961401	3063936	27025337
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	22816	0	22816
		93-ELECTRICITY CHARGES	31450	0	31450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24029674	3063936	27093610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73040	0	73040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73040	0	73040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		24102714	3063936	27166650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26200269	3013619	29213888
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		91-MEDICAL REIMBURSEMENT	108830	0	108830
		93-ELECTRICITY CHARGES	2360	0	2360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26320459	3021410	29341869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		26397590	3021410	29419000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34871817	3808350	38680167
		02-WAGES	48771	5419	54190
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	104343	0	104343
		93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35061051	3813769	38874820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		35061051	3813769	38874820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	40171649	4559466	44731115
		13-OFFICE EXPENSES	25500	0	25500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	90536	0	90536
		93-ELECTRICITY CHARGES	245810	5940	251750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40533495	4570412	45103907
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		40592735	4570412	45163147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29565624	3506700	33072324
		13-OFFICE EXPENSES	6372	0	6372
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	133165	0	133165
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29719811	3511707	33231518

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117639	0	117639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		29837450	3511707	33349157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	866131715	99615742	965747457
		02-WAGES	32903	10967	43870
		13-OFFICE EXPENSES	212600	158100	370700
		16-PUBLICATIONS	20029	99633	119662
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	20032	50590	70622
		30-OTHER CONTRACTUAL SERVICES	2131875	540000	2671875
		50-OTHER CHARGES	621400	0	621400
		91-MEDICAL REIMBURSEMENT	1284419	237789	1522208
		93-ELECTRICITY CHARGES	1582607	442871	2025478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		872037580	101155692	973193272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0	26469

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		872064049	101155692	973219741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29914997	5025461	34940458
		13-OFFICE EXPENSES	5600	0	5600
		50-OTHER CHARGES	94175	0	94175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30014772	5025461	35040233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		30014772	5025461	35040233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13751636	1421800	15173436
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	39940	0	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13816883	1421800	15238683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126913	0	126913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126913	0	126913

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		13943796	1421800	15365596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24717464	2808550	27526014
		02-WAGES	61920	7740	69660
		13-OFFICE EXPENSES	6500	3500	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	113227	0	113227
		93-ELECTRICITY CHARGES	22000	2755	24755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24921111	2827551	27748662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3129	0	3129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3129	0	3129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		24924240	2827551	27751791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	12485429	1335150	13820579
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	57800	0	57800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12557236	1335150	13892386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		12675176	1335150	14010326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36577432	4420550	40997982
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	25200	10000	35200
		16-PUBLICATIONS	0	5085	5085
		91-MEDICAL REIMBURSEMENT	24250	0	24250
		93-ELECTRICITY CHARGES	145710	0	145710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36912972	4435635	41348607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		36912972	4435635	41348607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29596226	3370664	32966890
		13-OFFICE EXPENSES	16000	5000	21000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	130335	0	130335
		93-ELECTRICITY CHARGES	110510	0	110510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29853071	3380670	33233741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		29853071	3380670	33233741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25519486	3057216	28576702
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	9009	35295	44304
		93-ELECTRICITY CHARGES	14880	0	14880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25548375	3092511	28640886

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		25548375	3092511	28640886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36898970	4195870	41094840
		02-WAGES	48353	5419	53772
		13-OFFICE EXPENSES	21000	5000	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	81155	0	81155
		93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37056558	4211295	41267853
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66222	0	66222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		37122780	4211295	41334075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66338024	7726757	74064781

		91-MEDICAL REIMBURSEMENT	186734	0	186734
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66539758	7726757	74266515
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	190685	434848	625533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190685	434848	625533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		66730443	8161605	74892048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14513610	1465800	15979410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14513610	1465800	15979410
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		14696571	1465800	16162371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16777262	2070050	18847312
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		50-OTHER CHARGES	88240	0	88240
		93-ELECTRICITY CHARGES	75252	0	75252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16966061	2070050	19036111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		17192338	2070050	19262388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27253337	3679211	30932548
		02-WAGES	10965	10965	21930
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		91-MEDICAL REIMBURSEMENT	56086	0	56086
		93-ELECTRICITY CHARGES	113357	10411	123768

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27504665	3725793	31230458
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	108054	18370	126424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108054	18370	126424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		27612719	3744163	31356882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26485997	2930182	29416179
		13-OFFICE EXPENSES	25600	0	25600
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58624	0	58624
		93-ELECTRICITY CHARGES	60950	0	60950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26636177	2930182	29566359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34378	0	34378

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		26670555	2930182	29600737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14779000	1811024	16590024
		02-WAGES	25796	0	25796
		13-OFFICE EXPENSES	40000	0	40000
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	45970	0	45970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14895773	1811024	16706797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		14895773	1811024	16706797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18517254	3174486	21691740
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	53648	0	53648
		93-ELECTRICITY CHARGES	30030	0	30030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18617938	3174486	21792424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		18646467	3174486	21820953
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22792414	2905856	25698270
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	137509	0	137509
		93-ELECTRICITY CHARGES	91290	0	91290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23038213	2910862	25949075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		23038213	2910862	25949075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29847946	3554450	33402396
		13-OFFICE EXPENSES	29800	0	29800
		91-MEDICAL REIMBURSEMENT	233270	0	233270
		93-ELECTRICITY CHARGES	31837	0	31837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30142853	3554450	33697303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		30142853	3554450	33697303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44222707	5031495	49254202
		13-OFFICE EXPENSES	12000	10000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	TOTAL FOR MH- 2202-GENERAL EDUCATION		44234707	5046501	49281208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA		44234707	5046501	49281208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30714888	3535650	34250538
		13-OFFICE EXPENSES	14500	14600	29100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	30776	0	30776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30760164	3555256	34315420
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		30760164	3555256	34315420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21669643	2732420	24402063
		13-OFFICE EXPENSES	14271	0	14271
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	85199	0	85199
		93-ELECTRICITY CHARGES	3570	0	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21772683	2737426	24510109
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		21803679	2737426	24541105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6848070	714750	7562820
		13-OFFICE EXPENSES	9000	2773	11773

		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	4850	0	4850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6866938	717523	7584461
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		6967633	717523	7685156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38848890	4511250	43360140
		13-OFFICE EXPENSES	0	10000	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	57154	134187	191341
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38988050	4655437	43643487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215797	0	215797

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215797	0	215797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		39203847	4655437	43859284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12636990	1372850	14009840
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	16570	0	16570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12664866	1372850	14037716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		12664866	1372850	14037716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15954043	1872550	17826593
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	88456	0	88456
		93-ELECTRICITY CHARGES	33360	0	33360

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16084859	1880341	17965200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		16084859	1880341	17965200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25898121	3828367	29726488
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	17157	0	17157
		93-ELECTRICITY CHARGES	74620	0	74620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26003498	3840074	29843572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		26003498	3840074	29843572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22546569	2494654	25041223
		13-OFFICE EXPENSES	18200	0	18200
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	41886	0	41886

		93-ELECTRICITY CHARGES	126360	3230	129590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22738021	2497884	25235905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184726	0	184726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		22922747	2497884	25420631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16733708	1917600	18651308
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	188056	0	188056
		93-ELECTRICITY CHARGES	59350	3140	62490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16997905	1920740	18918645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		17265927	1920740	19186667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2965652	154568	3120220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2965652	154568	3120220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		2965652	154568	3120220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	55310924	6189350	61500274
		13-OFFICE EXPENSES	61290	5950	67240
		16-PUBLICATIONS	3989	11968	15957
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	3052	4070
		91-MEDICAL REIMBURSEMENT	93011	0	93011
		93-ELECTRICITY CHARGES	125808	6150	131958
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55596040	6216470	61812510

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		55596040	6216470	61812510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10322735	1590250	11912985
		02-WAGES	53081	6153	59234
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10394323	1596403	11990726
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		11041055	1596403	12637458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17442297	2066150	19508447
		13-OFFICE EXPENSES	27000	0	27000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	203747	0	203747
		93-ELECTRICITY CHARGES	79115	26659	105774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17752159	2097815	19849974
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		17971294	2097815	20069109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25071331	2683234	27754565
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	29156	0	29156
		93-ELECTRICITY CHARGES	45530	0	45530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25166317	2688241	27854558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	239743	25606	265349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239743	25606	265349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		25406060	2713847	28119907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	95753943	12147410	107901353
		13-OFFICE EXPENSES	89062	25000	114062
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	82023	68883	150906
		93-ELECTRICITY CHARGES	402576	1920	404496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96328621	12247202	108575823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		96328621	12247202	108575823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19403394	2263450	21666844
		02-WAGES	41294	0	41294
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	45785	0	45785

		93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19536524	2263450	21799974
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		19536524	2263450	21799974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17331615	1924450	19256065
		13-OFFICE EXPENSES	8000	5500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	971512	0	971512
		93-ELECTRICITY CHARGES	53620	0	53620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18364747	1934956	20299703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		18364747	1934956	20299703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29140176	3734600	32874776
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	16459	0	16459
		93-ELECTRICITY CHARGES	68370	0	68370

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29240005	3734600	32974605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		29601942	3734600	33336542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28339152	3661303	32000455
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	136067	0	136067
		93-ELECTRICITY CHARGES	123725	0	123725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28667020	3672141	32339161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		28741996	3672141	32414137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26501371	3390625	29891996
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	265107	0	265107
		93-ELECTRICITY CHARGES	84454	0	84454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26876239	3390625	30266864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23925	54342	78267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23925	54342	78267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		26900164	3444967	30345131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	351442527	40212348	391654875
		02-WAGES	353570	32514	386084

		13-OFFICE EXPENSES	253889	58750	312639
		16-PUBLICATIONS	0	35919	35919
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9270	9270
		50-OTHER CHARGES	166823	0	166823
		91-MEDICAL REIMBURSEMENT	1635308	105534	1740842
		93-ELECTRICITY CHARGES	856924	4910	861834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		354709041	40459245	395168286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29629	29200	58829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29629	29200	58829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		354738670	40488445	395227115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13411307	1647150	15058457
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	20927	0	20927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13450741	1647150	15097891

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		13450741	1647150	15097891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16427952	1860756	18288708
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	30189	4370	34559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16472147	1865126	18337273
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		16505973	1865126	18371099
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8202716	1010903	9213619
		02-WAGES	119728	13418	133146
		13-OFFICE EXPENSES	6300	0	6300

		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	57796	0	57796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8386540	1029328	9415868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		8437475	1029328	9466803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18748918	2063141	20812059
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	19145	0	19145
		93-ELECTRICITY CHARGES	18870	0	18870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18798706	2068159	20866865
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95027	0	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95027	0	95027

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		18893733	2068159	20961892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25664431	2944350	28608781
		13-OFFICE EXPENSES	6800	0	6800
		16-PUBLICATIONS	3990	0	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	93797	0	93797
		93-ELECTRICITY CHARGES	40730	0	40730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25809748	2945367	28755115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		25809748	2945367	28755115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21274490	2746600	24021090
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	337137	0	337137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21619627	2746600	24366227
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	55932	120125	176057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55932	120125	176057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		21675559	2866725	24542284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38519283	5185478	43704761
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	0	5084	5084
		91-MEDICAL REIMBURSEMENT	138447	0	138447
		93-ELECTRICITY CHARGES	78093	0	78093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38771023	5190562	43961585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		38771023	5190562	43961585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46116393	4962550	51078943
		02-WAGES	58592	14648	73240
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	72976	0	72976
		93-ELECTRICITY CHARGES	217410	41186	258596

	TOTAL FOR MH- 2202-GENERAL EDUCATION		46474371	5018384	51492755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	283720	0	283720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283720	0	283720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		46758091	5018384	51776475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17742234	2338574	20080808
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	961395	0	961395
		93-ELECTRICITY CHARGES	53410	0	53410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18773830	2338574	21112404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		18879687	2338574	21218261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36293555	4234805	40528360
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	103586	103879	207465
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36439641	4338684	40778325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	272995	0	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		36712636	4338684	41051320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9630460	1106650	10737110
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9651937	1106650	10758587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		9651937	1106650	10758587
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9576222	1223722	10799944
		13-OFFICE EXPENSES	16354	7000	23354
		91-MEDICAL REIMBURSEMENT	8085	0	8085
		93-ELECTRICITY CHARGES	86874	1990	88864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9687535	1232712	10920247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		9687535	1232712	10920247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10699183	903750	11602933
		13-OFFICE EXPENSES	4920	6660	11580
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	8436	0	8436
		93-ELECTRICITY CHARGES	0	20000	20000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10760539	948418	11708957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		10760539	948418	11708957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12126260	1500974	13627234
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3991	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	12500	0	12500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12152260	1505984	13658244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		12390240	1505984	13896224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11798625	1393948	13192573

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	19657	0	19657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11827282	1398954	13226236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		11827282	1398954	13226236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11827968	1316922	13144890
		13-OFFICE EXPENSES	4920	5500	10420
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	30000	10000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11862888	1337428	13200316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		11916934	1337428	13254362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26634944	2915800	29550744
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	458612	0	458612
		93-ELECTRICITY CHARGES	60290	0	60290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27172353	2915800	30088153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		27494151	2915800	30409951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19569888	2376350	21946238
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	7978	0	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2035	0	2035
		93-ELECTRICITY CHARGES	34030	0	34030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19627431	2376350	22003781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		19752958	2376350	22129308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18829228	2135700	20964928
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	99616	0	99616

		93-ELECTRICITY CHARGES	46100	0	46100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18993450	2135700	21129150
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		19193450	2135700	21329150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15277240	1757380	17034620
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15291600	1762386	17053986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		15291600	1762386	17053986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9242787	986900	10229687
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	35490	0	35490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9292283	986900	10279183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		9292283	986900	10279183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14144164	1718900	15863064
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	126116	0	126116
		93-ELECTRICITY CHARGES	34800	0	34800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14315080	1723906	16038986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		14315080	1723906	16038986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14591406	1823006	16414412
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	35427	15640	51067
		93-ELECTRICITY CHARGES	30790	0	30790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14664866	1838646	16503512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		14716713	1838646	16555359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10966000	1322400	12288400
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	57665	0	57665
		93-ELECTRICITY CHARGES	33660	0	33660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11073825	1327406	12401231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		11073825	1327406	12401231

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17624909	2150962	19775871
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	6870	0	6870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17649779	2155968	19805747
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	50618	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50618	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		17649779	2206586	19856365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19923727	2488350	22412077
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19988564	2488350	22476914
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		20216564	2488350	22704914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20662345	2218500	22880845
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	19560	0	19560
		93-ELECTRICITY CHARGES	57460	0	57460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20752965	2230207	22983172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225783	0	225783

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		20978748	2230207	23208955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32709278	3770959	36480237
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	144786	0	144786
		93-ELECTRICITY CHARGES	60150	0	60150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32925414	3780086	36705500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	150724	0	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150724	0	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		33076138	3780086	36856224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19060344	1955300	21015644
		13-OFFICE EXPENSES	9000	9000	18000

		91-MEDICAL REIMBURSEMENT	21383	0	21383
		93-ELECTRICITY CHARGES	14430	0	14430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19105157	1964300	21069457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		19105157	1964300	21069457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5074169	69657	5143826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5074169	69657	5143826
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	83834430	12552951	96387381
		13-OFFICE EXPENSES	9700	0	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	1773165	144784	1917949
		93-ELECTRICITY CHARGES	728600	0	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		86345895	12702762	99048657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302893	0	302893

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		91722957	12772419	104495376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10035835	1625221	11661056
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	105471	0	105471
		93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10164312	1625221	11789533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		10335350	1625221	11960571
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13656878	1491879	15148757
		13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	441232	0	441232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14111099	1492896	15603995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19179	0	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		14130278	1492896	15623174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	161081043	18630977	179712020
		13-OFFICE EXPENSES	6500	20000	26500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	291442	90621	382063
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		161393985	18746604	180140589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	336183	209572	545755

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336183	209572	545755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		161730168	18956176	180686344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24268604	3115350	27383954
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	69225	7729	76954
		93-ELECTRICITY CHARGES	77125	0	77125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24436460	3123079	27559539
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		24452450	3123079	27575529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	22692976	2807725	25500701
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	296606	26002	322608
		93-ELECTRICITY CHARGES	141360	18830	160190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23139942	2852557	25992499
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147521	0	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147521	0	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		23287463	2852557	26140020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15759604	1824196	17583800
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	159110	0	159110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15932214	1829203	17761417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		15932214	1829203	17761417

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35330222	3881356	39211578
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	4006	0	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1021	0	1021
		91-MEDICAL REIMBURSEMENT	100714	0	100714
		93-ELECTRICITY CHARGES	38312	0	38312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35489575	3881356	39370931
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	102011	0	102011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102011	0	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		35591586	3881356	39472942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28919044	3544929	32463973
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	113891	32512	146403

		93-ELECTRICITY CHARGES	124190	0	124190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29170625	3582447	32753072
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	751143	57054	808197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751143	57054	808197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		29921768	3639501	33561269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8814482	952000	9766482
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	47892	0	47892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8873681	952000	9825681
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		8888231	952000	9840231

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22323377	2314843	24638220
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	33681	0	33681
		93-ELECTRICITY CHARGES	25250	640	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22395908	2327190	24723098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		22470973	2327190	24798163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13115151	1661150	14776301
		13-OFFICE EXPENSES	4920	4200	9120
		30-OTHER CONTRACTUAL SERVICES	30000	0	30000
		93-ELECTRICITY CHARGES	44710	0	44710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13194781	1665350	14860131

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		13679337	1665350	15344687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10957770	1273100	12230870
		13-OFFICE EXPENSES	0	18000	18000
		93-ELECTRICITY CHARGES	0	31660	31660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10957770	1322760	12280530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		11037114	1322760	12359874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34696610	4167578	38864188

		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	216305	0	216305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34917415	4167578	39084993
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		34958733	4167578	39126311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20548306	2125450	22673756
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	13950	0	13950
		93-ELECTRICITY CHARGES	3596	40050	43646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20575852	2165500	22741352
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75489	18378	93867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75489	18378	93867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		20651341	2183878	22835219

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29330112	3277608	32607720
		13-OFFICE EXPENSES	29100	0	29100
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5503	0	5503
		91-MEDICAL REIMBURSEMENT	32603	0	32603
		93-ELECTRICITY CHARGES	60260	0	60260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29457578	3277608	32735186
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		29457578	3477608	32935186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39937988	4722450	44660438
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	311471	0	311471

	TOTAL FOR MH- 2202-GENERAL EDUCATION		40261232	4727468	44988700
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		40587629	4727468	45315097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14524458	1688050	16212508
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	39860	0	39860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14584618	1693057	16277675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		14584618	1693057	16277675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	15374031	1857350	17231381
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	61487	28445	89932
		93-ELECTRICITY CHARGES	33900	0	33900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15486209	1885795	17372004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		15486209	1885795	17372004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10571918	1306142	11878060
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	57490	0	57490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10638408	1313933	11952341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		10638408	1313933	11952341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22208734	2635450	24844184
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	99327	0	99327
		93-ELECTRICITY CHARGES	19900	0	19900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22353268	2635450	24988718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		22439447	2635450	25074897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12504036	1522228	14026264
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	18000	3000	21000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12541956	1534436	14076392

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		12541956	1534436	14076392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20274974	2380750	22655724
		91-MEDICAL REIMBURSEMENT	31887	0	31887
		93-ELECTRICITY CHARGES	83685	0	83685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20390546	2380750	22771296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43562	188800	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43562	188800	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		20434108	2569550	23003658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9066474	1053350	10119824
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	18969	0	18969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9097443	1058356	10155799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		9097443	1058356	10155799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20469040	2465600	22934640
		02-WAGES	114088	0	114088
		13-OFFICE EXPENSES	29800	0	29800
		16-PUBLICATIONS	0	5085	5085
		91-MEDICAL REIMBURSEMENT	75624	0	75624
		93-ELECTRICITY CHARGES	74290	0	74290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20762842	2470685	23233527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		20762842	2470685	23233527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24186076	2614936	26801012
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	14740	0	14740
		93-ELECTRICITY CHARGES	37550	0	37550

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24285143	2625774	26910917
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	223200	223200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	223200	223200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR		24285143	2848974	27134117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24445557	3005943	27451500
		13-OFFICE EXPENSES	18000	5000	23000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	61195	202249	263444
		93-ELECTRICITY CHARGES	34150	0	34150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24558902	3218198	27777100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		24558902	3218198	27777100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		16-PUBLICATIONS	5006	0	5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA		5006	0	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10547565	955566	11503131
		13-OFFICE EXPENSES	9750	0	9750
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	64122	16675	80797
		93-ELECTRICITY CHARGES	48720	0	48720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10670157	977247	11647404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		10729908	977247	11707155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	33668908	4828420	38497328
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		50-OTHER CHARGES	0	139890	139890
		91-MEDICAL REIMBURSEMENT	117790	0	117790
		93-ELECTRICITY CHARGES	72050	0	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33867748	4976101	38843849
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		34011169	4976101	38987270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15836349	1651500	17487849
		02-WAGES	90523	21676	112199
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	85725	0	85725
		93-ELECTRICITY CHARGES	13242	0	13242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16033082	1673176	17706258

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		16155096	1673176	17828272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20138339	2270976	22409315
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		91-MEDICAL REIMBURSEMENT	176742	0	176742
		93-ELECTRICITY CHARGES	48030	0	48030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20374418	2270976	22645394
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		20374418	2270976	22645394
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10684106	2486525	13170631
		13-OFFICE EXPENSES	13600	6700	20300
		93-ELECTRICITY CHARGES	2970	0	2970

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10700676	2493225	13193901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		10765987	2493225	13259212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22703208	2311122	25014330
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	56477	0	56477
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22823975	2316140	25140115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		22972449	2316140	25288589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9723738	1232204	10955942
		13-OFFICE EXPENSES	0	13500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	24201	0	24201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9747939	1250711	10998650
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		9782164	1250711	11032875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11453015	1147600	12600615

		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	0	56000	56000
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11478921	1203600	12682521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		11478921	1203600	12682521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46511263	5359335	51870598
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	179234	0	179234
		93-ELECTRICITY CHARGES	125747	0	125747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46837543	5359335	52196878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	200343	0	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200343	0	200343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		47037886	5359335	52397221

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11195932	1084100	12280032
		13-OFFICE EXPENSES	6500	2500	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	61248	0	61248
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11278680	1091606	12370286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	31414	31414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31414	31414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		11278680	1123020	12401700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20186970	2330972	22517942
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	39100	0	39100

		93-ELECTRICITY CHARGES	71310	0	71310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20307380	2335978	22643358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		20307380	2335978	22643358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36612582	4029985	40642567
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	144398	0	144398
		93-ELECTRICITY CHARGES	97850	0	97850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36867622	4033984	40901606
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		36867622	4033984	40901606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30859322	3371762	34231084
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	84000	19000	103000

		91-MEDICAL REIMBURSEMENT	579395	0	579395
		93-ELECTRICITY CHARGES	118220	43950	162170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31645857	3443920	35089777
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	74500	52009	126509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274500	52009	326509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		31920357	3495929	35416286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18583032	2514469	21097501
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	41411	0	41411
		93-ELECTRICITY CHARGES	107157	17230	124387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18750107	2536199	21286306
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147352	0	147352

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	0	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		18897459	2536199	21433658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28551717	3193032	31744749
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	198860	0	198860
		93-ELECTRICITY CHARGES	44410	0	44410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28804987	3193032	31998019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		28804987	3193032	31998019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25204580	2899585	28104165
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	109299	0	109299
		93-ELECTRICITY CHARGES	45290	0	45290

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25377169	2908591	28285760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11177	38806	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11177	38806	49983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		25388346	2947397	28335743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27864301	3033300	30897601
		02-WAGES	34830	3870	38700
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	183558	0	183558
		93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28187199	3037170	31224369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376313	173749	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376313	173749	550062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		28563512	3210919	31774431

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19706385	1997930	21704315
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	14271	0	14271
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	85380	0	85380
		93-ELECTRICITY CHARGES	82746	0	82746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19935559	2013774	21949333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		19982584	2013774	21996358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23080574	2519950	25600524
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	109587	0	109587

	TOTAL FOR MH- 2202-GENERAL EDUCATION		23211460	2519950	25731410
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		23337015	2519950	25856965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10438036	1095300	11533336
		13-OFFICE EXPENSES	5580	6925	12505
		91-MEDICAL REIMBURSEMENT	81313	0	81313
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10544929	1102225	11647154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		10544929	1102225	11647154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12123094	1396400	13519494
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18183	0	18183
		93-ELECTRICITY CHARGES	8600	0	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12161877	1401406	13563283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28859	0	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		12190736	1401406	13592142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33804069	3824250	37628319
		13-OFFICE EXPENSES	29500	0	29500
		91-MEDICAL REIMBURSEMENT	21635	16754	38389
		93-ELECTRICITY CHARGES	154870	0	154870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34010074	3841004	37851078
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	55013	0	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65013	0	65013

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		34075087	3841004	37916091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20500738	2277636	22778374
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20577669	2277636	22855305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		20577669	2277636	22855305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11377133	1367873	12745006
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	101745	0	101745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11487878	1375664	12863542

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		11606367	1375664	12982031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22789852	2451515	25241367
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	71305	0	71305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22882157	2456521	25338678
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99330	146163	245493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99330	146163	245493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		22981487	2602684	25584171

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38453045	6493750	44946795
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	86366	0	86366
		93-ELECTRICITY CHARGES	99611	0	99611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38650222	6502877	45153099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1791205	0	1791205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1791205	0	1791205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		40441427	6502877	46944304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11534758	1016250	12551008
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		91-MEDICAL REIMBURSEMENT	13048	0	13048
		93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11567726	1024041	12591767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		11662789	1024041	12686830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11935207	1401409	13336616
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	46512	0	46512
		93-ELECTRICITY CHARGES	8470	0	8470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12015496	1401409	13416905
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		12015496	1401409	13416905

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26786834	3335814	30122648
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	43127	0	43127
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26888951	3343605	30232556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		27180337	3343605	30523942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11705193	1450424	13155617
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		93-ELECTRICITY CHARGES	53510	0	53510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11767703	1458215	13225918
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		11895052	1458215	13353267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17383005	2143250	19526255
		02-WAGES	51939	0	51939
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	19844	0	19844
		93-ELECTRICITY CHARGES	34140	0	34140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17497928	2151041	19648969
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80843	0	80843

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		17578771	2151041	19729812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28818588	2908416	31727004
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	39766	0	39766
		93-ELECTRICITY CHARGES	30130	0	30130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28905275	2908416	31813691
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		28973691	2908416	31882107
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	15227970	1733600	16961570
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	35410	0	35410
		93-ELECTRICITY CHARGES	47580	0	47580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15324460	1738606	17063066
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32800	0	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		15357260	1738606	17095866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16784673	1867750	18652423
		91-MEDICAL REIMBURSEMENT	37093	0	37093
		93-ELECTRICITY CHARGES	31638	0	31638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16853404	1867750	18721154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	203116	203116

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	203116	203116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		16853404	2070866	18924270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19714595	2498600	22213195
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	8180	0	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19742145	2498600	22240745
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	300599	27382	327981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300599	27382	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		20042744	2525982	22568726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22330770	2476200	24806970
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	80200	18316	98516
		93-ELECTRICITY CHARGES	52130	0	52130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22463100	2499522	24962622
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	295870	18080	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295870	18080	313950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		22758970	2517602	25276572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19434988	2042025	21477013
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	5144	0	5144
		93-ELECTRICITY CHARGES	40590	0	40590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19498722	2051031	21549753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60110	0	60110

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		19558832	2051031	21609863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8724146	927827	9651973
		13-OFFICE EXPENSES	76742	0	76742
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	61022	0	61022
		93-ELECTRICITY CHARGES	36380	0	36380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8903308	927827	9831135
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		9028862	927827	9956689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	35163849	4623550	39787399
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	84077	0	84077
		93-ELECTRICITY CHARGES	87790	0	87790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35354222	4623550	39977772
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		35367222	4623550	39990772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5710092	971758	6681850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5710092	971758	6681850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5710092	971758	6681850

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25641591	2731150	28372741
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	120157	0	120157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25773055	2731150	28504205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	182166	60957	243123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182166	60957	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		25955221	2792107	28747328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9442490	1027000	10469490
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	0	476
		93-ELECTRICITY CHARGES	13059	0	13059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9471471	1027000	10498471

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		9577886	1027000	10604886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20603375	2730700	23334075
		13-OFFICE EXPENSES	2400	0	2400
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	30316	30316
		93-ELECTRICITY CHARGES	109630	5770	115400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20715405	2771792	23487197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		20715405	2771792	23487197
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17161324	1843200	19004524

		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	36716	0	36716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17211540	1848206	19059746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		17211540	1848206	19059746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10811881	1466993	12278874
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10841118	1466993	12308111
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		10841118	1466993	12308111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17235965	2081750	19317715

		13-OFFICE EXPENSES	7350	0	7350
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	24405	7399	31804
		93-ELECTRICITY CHARGES	75866	0	75866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17348594	2089149	19437743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		17348594	2089149	19437743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29028243	3630400	32658643
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	83841	0	83841
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29299157	3635418	32934575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		29317711	3635418	32953129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16705266	1907138	18612404
		91-MEDICAL REIMBURSEMENT	404774	0	404774
		93-ELECTRICITY CHARGES	10960	0	10960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17121000	1907138	19028138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		17144230	1907138	19051368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14299463	1532500	15831963
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	132252	0	132252

		93-ELECTRICITY CHARGES	31130	0	31130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14481351	1532500	16013851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	191548	0	191548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191548	0	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		14672899	1532500	16205399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33239880	3677000	36916880
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	61130	0	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33326010	3686127	37012137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		33326010	3686127	37012137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	12615145	1331500	13946645
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18190	0	18190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12651841	1331500	13983341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		12719751	1331500	14051251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26850890	3091000	29941890
		02-WAGES	46777	11019	57796
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	56106	125473	181579
		93-ELECTRICITY CHARGES	16938	0	16938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26976111	3227492	30203603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		26976111	3227492	30203603

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18701007	2250950	20951957
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	44911	78080	122991
		93-ELECTRICITY CHARGES	17783	0	17783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18777301	2329030	21106331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	13082	29900	42982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213082	29900	242982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		18990383	2358930	21349313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17863463	1990150	19853613
		13-OFFICE EXPENSES	16000	6000	22000
		16-PUBLICATIONS	2993	997	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	763	254	1017
		91-MEDICAL REIMBURSEMENT	478599	0	478599
		93-ELECTRICITY CHARGES	47624	0	47624

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18409442	1997401	20406843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		18838520	1997401	20835921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17824548	2008617	19833165
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	28670	0	28670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17867225	2008617	19875842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		17882225	2008617	19890842

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6182406	642200	6824606
		13-OFFICE EXPENSES	8960	0	8960
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	24060	0	24060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6215426	647218	6862644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		6215426	647218	6862644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30250573	3703650	33954223
		91-MEDICAL REIMBURSEMENT	95754	0	95754
		93-ELECTRICITY CHARGES	80010	0	80010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30426337	3703650	34129987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		30426337	3703650	34129987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13329752	1331000	14660752
		93-ELECTRICITY CHARGES	14360	0	14360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13344112	1331000	14675112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125095	21975	147070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125095	21975	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		13469207	1352975	14822182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15287173	1893637	17180810
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	66036	0	66036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15378516	1893637	17272153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		15378516	1893637	17272153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27055722	3617850	30673572
		02-WAGES	80238	18579	98817
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	97648	0	97648
		93-ELECTRICITY CHARGES	50348	0	50348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27294541	3636429	30930970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		27321141	3636429	30957570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15570752	1901850	17472602
		13-OFFICE EXPENSES	14271	0	14271
		91-MEDICAL REIMBURSEMENT	0	49304	49304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15585023	1951154	17536177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		15585023	1951154	17536177
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19858377	2208098	22066475
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	61000	0	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19972297	2226106	22198403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		19972297	2226106	22198403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9673339	1129900	10803239
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	242447	0	242447
		93-ELECTRICITY CHARGES	27350	0	27350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9958136	1134906	11093042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		9958136	1134906	11093042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43531355	5452606	48983961
		02-WAGES	66922	15480	82402
		13-OFFICE EXPENSES	28327	0	28327
		91-MEDICAL REIMBURSEMENT	309199	120841	430040
		93-ELECTRICITY CHARGES	7380	0	7380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43943183	5588927	49532110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	386469	0	386469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386469	0	386469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		44329652	5588927	49918579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46125979	5306833	51432812
		13-OFFICE EXPENSES	6500	6500	13000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	27308	27308
		93-ELECTRICITY CHARGES	14730	0	14730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46147209	5345647	51492856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	570634	485949	1056583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570634	485949	1056583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		46717843	5831596	52549439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33835623	4633400	38469023
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11321	0	11321
		93-ELECTRICITY CHARGES	88431	11660	100091

	TOTAL FOR MH- 2202-GENERAL EDUCATION		33948875	4654566	38603441
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	265815	0	265815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265815	0	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		34214690	4654566	38869256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12343424	1162535	13505959
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	0	11220	11220
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12362785	1173755	13536540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		12362785	1173755	13536540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7093872	892391	7986263
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	24068	0	24068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7131946	892391	8024337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		7141899	892391	8034290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18667671	2261986	20929657
		13-OFFICE EXPENSES	30554	0	30554
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	316230	0	316230
		93-ELECTRICITY CHARGES	46836	0	46836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19061291	2266992	21328283

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		19061291	2266992	21328283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9466926	1182450	10649376
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	16033	0	16033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9508266	1182450	10690716
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	176693	0	176693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176693	0	176693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		9684959	1182450	10867409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40695914	4626745	45322659
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	33295	0	33295
		93-ELECTRICITY CHARGES	87240	0	87240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40841756	4626745	45468501
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246607	0	246607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246607	0	246607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		41088363	4626745	45715108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28161138	3221519	31382657
		13-OFFICE EXPENSES	11500	3324	14824
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	55363	0	55363
		93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28260001	3229849	31489850
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73140	66405	139545

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	66405	139545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		28333141	3296254	31629395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33185210	3760892	36946102
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33196710	3765919	36962629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		33244856	3765919	37010775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14737479	1878896	16616375
		13-OFFICE EXPENSES	15000	3000	18000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	561318	0	561318
		93-ELECTRICITY CHARGES	54252	0	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15368049	1886902	17254951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		15368049	1886902	17254951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13534016	1560100	15094116
		13-OFFICE EXPENSES	4500	9000	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	15160	0	15160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13558683	1569100	15127783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		13558683	1569100	15127783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33299161	3861752	37160913
		13-OFFICE EXPENSES	13500	0	13500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	104945	0	104945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33417606	3866759	37284365
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195693	0	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		33613299	3866759	37480058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12511865	1244050	13755915
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18922	0	18922
		93-ELECTRICITY CHARGES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12549393	1244050	13793443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17623	0	17623

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		12567016	1244050	13811066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21567136	2628500	24195636
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		91-MEDICAL REIMBURSEMENT	26160	0	26160
		93-ELECTRICITY CHARGES	94483	0	94483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21694079	2633507	24327586
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65985	47990	113975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65985	47990	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		21760064	2681497	24441561
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10699132	1399190	12098322
		13-OFFICE EXPENSES	6800	0	6800

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	16940	0	16940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10736322	1404197	12140519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		10749442	1404197	12153639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24823083	2995650	27818733
		13-OFFICE EXPENSES	13600	0	13600
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	863156	0	863156
		93-ELECTRICITY CHARGES	26780	0	26780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25726619	3000657	28727276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	61751	0	61751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61751	0	61751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		25788370	3000657	28789027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24159842	3062334	27222176
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	55555	0	55555
		93-ELECTRICITY CHARGES	16430	0	16430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24245327	3067340	27312667
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		24754271	3067340	27821611

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	67835239	9103019	76938258
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	38696	0	38696
		93-ELECTRICITY CHARGES	86870	0	86870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67976105	9108046	77084151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		67976105	9108046	77084151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17740710	2059010	19799720
		13-OFFICE EXPENSES	11662	0	11662
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	64800	0	64800
		93-ELECTRICITY CHARGES	58883	0	58883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17876055	2064028	19940083

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		17897076	2064028	19961104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23817401	3201322	27018723
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	77762	0	77762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23908763	3213029	27121792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		23933383	3213029	27146412

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32056013	3710180	35766193
		13-OFFICE EXPENSES	15300	0	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	59594	0	59594
		93-ELECTRICITY CHARGES	247370	0	247370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32378277	3715207	36093484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99597	76800	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99597	76800	176397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		32477874	3792007	36269881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19703488	2401350	22104838
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		93-ELECTRICITY CHARGES	35330	0	35330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19752825	2401350	22154175
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		20011983	2401350	22413333
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29328265	3123715	32451980
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	86117	0	86117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29436388	3123715	32560103
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116363	0	116363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116363	0	116363

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		29552751	3123715	32676466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14640249	1665300	16305549
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11949	0	11949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14661198	1670306	16331504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		14661198	1670306	16331504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17307960	1796650	19104610
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	14180	0	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17331140	1796650	19127790
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76139	0	76139

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76139	0	76139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		17407279	1796650	19203929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7470438	823000	8293438
		13-OFFICE EXPENSES	4920	0	4920
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	30000	10000	40000
		93-ELECTRICITY CHARGES	14220	0	14220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7519578	838008	8357586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		7519578	838008	8357586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23941713	2650838	26592551
		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	553329	0	553329

		93-ELECTRICITY CHARGES	47910	0	47910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24562952	2662844	27225796
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221695	0	221695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221695	0	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		24784647	2662844	27447491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12464131	1403650	13867781
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	81232	0	81232
		93-ELECTRICITY CHARGES	0	17630	17630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12559369	1421280	13980649
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110212	0	110212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110212	0	110212

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		12669581	1421280	14090861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44330125	5584631	49914756
		13-OFFICE EXPENSES	27000	3000	30000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	324341	39590	363931
		93-ELECTRICITY CHARGES	207740	0	207740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44889206	5630281	50519487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349143	65215	414358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349143	65215	414358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		45238349	5695496	50933845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14589460	1690600	16280060
		13-OFFICE EXPENSES	6300	0	6300

		16-PUBLICATIONS	5006	0	5006
		93-ELECTRICITY CHARGES	17040	0	17040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14617806	1690600	16308406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239421	0	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239421	0	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		14857227	1690600	16547827
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33087940	3464034	36551974
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	56454	0	56454
		93-ELECTRICITY CHARGES	54220	0	54220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33207614	3471825	36679439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114863	51657	166520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114863	51657	166520

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		33322477	3523482	36845959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22892117	2526615	25418732
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	41000	6000	47000
		91-MEDICAL REIMBURSEMENT	10000	0	10000
		93-ELECTRICITY CHARGES	31870	7589	39459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22979907	2545212	25525119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		23000606	2545212	25545818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17361062	2318849	19679911
		13-OFFICE EXPENSES	18000	4000	22000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	57459	0	57459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17436521	2327855	19764376
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		18786968	2327855	21114823
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12021005	1505500	13526505
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	118675	0	118675
		93-ELECTRICITY CHARGES	48190	0	48190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12196870	1513291	13710161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55557	0	55557

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		12252427	1513291	13765718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10245491	1096828	11342319
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10304241	1096828	11401069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		10474917	1096828	11571745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	17667102	1985120	19652222
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83200	0	83200
		93-ELECTRICITY CHARGES	41560	0	41560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17808868	1985120	19793988
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		18116946	1985120	20102066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28471504	2894500	31366004
		02-WAGES	47806	5550	53356
		13-OFFICE EXPENSES	0	15750	15750
		91-MEDICAL REIMBURSEMENT	56446	0	56446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28575756	2915800	31491556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3584682	53126	3637808

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3584682	53126	3637808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		32160438	2968926	35129364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12092280	1258950	13351230
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	54004	0	54004
		93-ELECTRICITY CHARGES	37675	0	37675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12202948	1259967	13462915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		12202948	1259967	13462915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27737800	2991780	30729580
		13-OFFICE EXPENSES	4920	0	4920
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		91-MEDICAL REIMBURSEMENT	24948	12539	37487
		93-ELECTRICITY CHARGES	25000	35000	60000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27858668	3060327	30918995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		27858668	3060327	30918995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18891385	1836016	20727401
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	32755	0	32755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18949447	1836016	20785463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR		19264400	1836016	21100416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12559224	1480050	14039274

		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	23000	38000	61000
		91-MEDICAL REIMBURSEMENT	9124	0	9124
		93-ELECTRICITY CHARGES	102953	12514	115467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12699221	1539772	14238993
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96250	0	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		12795471	1539772	14335243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10815778	1193114	12008892
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	133162	0	133162
		93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10984160	1200905	12185065

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		11008160	1200905	12209065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21984644	2537007	24521651
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	4950	0	4950
		93-ELECTRICITY CHARGES	53920	0	53920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22068821	2537007	24605828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		22068821	2537007	24605828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23621190	2574850	26196040
		93-ELECTRICITY CHARGES	97740	0	97740

	TOTAL FOR MH- 2202-GENERAL EDUCATION		23718930	2574850	26293780
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	334673	0	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334673	0	334673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		24053603	2574850	26628453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20697301	3007467	23704768
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	15800	0	15800
		93-ELECTRICITY CHARGES	11310	0	11310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20733411	3012485	23745896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		20733411	3012485	23745896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	27114654	2937800	30052454
		13-OFFICE EXPENSES	35200	0	35200
		16-PUBLICATIONS	0	5085	5085
		91-MEDICAL REIMBURSEMENT	33666	0	33666
		93-ELECTRICITY CHARGES	24100	0	24100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27207620	2942885	30150505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		27256730	2942885	30199615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18799798	2346312	21146110
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18845359	2346312	21191671

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		18845359	2346312	21191671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9073053	695450	9768503
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	27668	0	27668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9107021	700456	9807477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		9107021	700456	9807477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20775195	3240174	24015369
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	10183	0	10183
		93-ELECTRICITY CHARGES	140142	0	140142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20944027	3244674	24188701

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	128719	0	128719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128719	0	128719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		21072746	3244674	24317420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29239129	3652412	32891541
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	61541	0	61541
		93-ELECTRICITY CHARGES	60310	12170	72480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29379487	3664582	33044069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	515407	0	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515407	0	515407

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		29894894	3664582	33559476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15979700	2055300	18035000
		13-OFFICE EXPENSES	11000	7000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	435657	0	435657
		93-ELECTRICITY CHARGES	15580	0	15580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16441937	2067306	18509243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		16441937	2067306	18509243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13303550	1594941	14898491
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018

		91-MEDICAL REIMBURSEMENT	20200	0	20200
		93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13351667	1594941	14946608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		13351667	1594941	14946608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31356296	3760350	35116646
		13-OFFICE EXPENSES	23214	12850	36064
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	195230	0	195230
		93-ELECTRICITY CHARGES	86289	0	86289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31661029	3778206	35439235
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		31772563	3778206	35550769

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7338670	823600	8162270
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7350443	828618	8179061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		7350443	828618	8179061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11365576	1075090	12440666
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	47839	13000	60839
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11495335	1097298	12592633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		11495335	1097298	12592633

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16179312	1980922	18160234
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	69489	0	69489
		93-ELECTRICITY CHARGES	60300	0	60300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16318101	1988713	18306814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		16318101	1988713	18306814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12567310	1533600	14100910
		02-WAGES	48870	5430	54300
		13-OFFICE EXPENSES	3225	0	3225
		93-ELECTRICITY CHARGES	10910	1280	12190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12630315	1540310	14170625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		12630315	1540310	14170625

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18840177	2310367	21150544
		13-OFFICE EXPENSES	21700	7400	29100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	10346	0	10346
		93-ELECTRICITY CHARGES	63655	0	63655
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18935878	2322773	21258651
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30740	0	30740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		18966618	2322773	21289391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26317561	2906408	29223969
		13-OFFICE EXPENSES	11500	0	11500
		91-MEDICAL REIMBURSEMENT	61638	0	61638
		93-ELECTRICITY CHARGES	21357	0	21357

	TOTAL FOR MH- 2202-GENERAL EDUCATION		26412056	2906408	29318464
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		26614353	2906408	29520761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11946327	1506750	13453077
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	30652	0	30652
		93-ELECTRICITY CHARGES	92990	0	92990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12078969	1506750	13585719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		12091382	1506750	13598132

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10120147	926950	11047097
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	40434	0	40434
		93-ELECTRICITY CHARGES	11170	0	11170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180751	934741	11115492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		10180751	934741	11115492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27201397	2920650	30122047
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	46680	0	46680
		93-ELECTRICITY CHARGES	82836	0	82836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27339913	2925668	30265581

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	483831	0	483831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483831	0	483831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		27823744	2925668	30749412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14308805	1397300	15706105
		02-WAGES	48870	5430	54300
		13-OFFICE EXPENSES	5500	3500	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14385175	1411236	15796411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		14385175	1411236	15796411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15581600	1700050	17281650
		13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	42040	0	42040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15647413	1705068	17352481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189545	0	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189545	0	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		15836958	1705068	17542026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10042303	1001100	11043403
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	74208	0	74208
		93-ELECTRICITY CHARGES	34010	0	34010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10159521	1008891	11168412

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		10159521	1008891	11168412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17646655	2256985	19903640
		91-MEDICAL REIMBURSEMENT	30714	0	30714
		93-ELECTRICITY CHARGES	63810	0	63810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17741179	2256985	19998164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		17741179	2256985	19998164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34604292	4205958	38810250
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	36000	6000	42000
		91-MEDICAL REIMBURSEMENT	0	29775	29775
		93-ELECTRICITY CHARGES	0	14990	14990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34645212	4265929	38911141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77786	0	77786

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77786	0	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		34722998	4265929	38988927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13596242	1573750	15169992
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	84380	0	84380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13699129	1578250	15277379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		13811705	1578250	15389955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11938871	1366700	13305571
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	46560	0	46560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11994431	1371707	13366138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	235607	0	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235607	0	235607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		12230038	1371707	13601745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24608899	3542848	28151747
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		91-MEDICAL REIMBURSEMENT	82455	0	82455
		93-ELECTRICITY CHARGES	140000	25000	165000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24902274	3593056	28495330

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		24902274	3593056	28495330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5672399	505750	6178149
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5676899	505750	6182649
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		5691012	505750	6196762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35228411	4256300	39484711
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	98084	0	98084
		93-ELECTRICITY CHARGES	23389	0	23389

	TOTAL FOR MH- 2202-GENERAL EDUCATION		35374390	4256300	39630690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67520	0	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67520	0	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		35441910	4256300	39698210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13769458	1878500	15647958
		02-WAGES	22864	0	22864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13792322	1878500	15670822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		13829698	1878500	15708198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	51215737	5671988	56887725
		13-OFFICE EXPENSES	20300	0	20300

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	68430	0	68430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51309474	5671988	56981462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376541	0	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376541	0	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		51686015	5671988	57358003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25681779	2701170	28382949
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25749699	2723378	28473077
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		25749699	2723378	28473077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35520314	4167858	39688172
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	262823	0	262823
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35803437	4172865	39976302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	415675	0	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415675	0	415675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		36219112	4172865	40391977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22594523	2206300	24800823
		02-WAGES	71838	8051	79889
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006

		91-MEDICAL REIMBURSEMENT	189186	0	189186
		93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22870777	2219357	25090134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		24241384	2219357	26460741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21702038	2816100	24518138
		13-OFFICE EXPENSES	28254	0	28254
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
		91-MEDICAL REIMBURSEMENT	183084	0	183084
		93-ELECTRICITY CHARGES	91930	0	91930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22005306	2826112	24831418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		22005306	2826112	24831418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15565402	1663633	17229035
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	26225	0	26225
		93-ELECTRICITY CHARGES	38980	0	38980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15636607	1671639	17308246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		15672607	1671639	17344246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12650162	1102650	13752812
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	42913	0	42913
		93-ELECTRICITY CHARGES	76724	2330	79054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12792905	1104980	13897885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22600	0	22600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		12815505	1104980	13920485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26364076	2855200	29219276
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	368871	148000	516871
		93-ELECTRICITY CHARGES	39621	0	39621
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26826588	3014038	29840626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	56160	0	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56160	0	56160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		26882748	3014038	29896786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15740761	1736550	17477311

		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	2043	2043
		93-ELECTRICITY CHARGES	26120	2580	28700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15780481	1747873	17528354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		15780481	1747873	17528354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32605164	3482515	36087679
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	59240	2210	61450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32739874	3489321	36229195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB		33484778	3489321	36974099

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29666676	3785787	33452463
		02-WAGES	48870	5430	54300
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	95406	0	95406
		93-ELECTRICITY CHARGES	8150	6850	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29832602	3801127	33633729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24795	83523	108318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	83523	108318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		29857397	3884650	33742047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9077202	1212493	10289695
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	19663	0	19663

		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9224785	1225493	10450278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	210845	191550	402395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210845	191550	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		9435630	1417043	10852673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16594708	1675950	18270658
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	5495	0	5495
		93-ELECTRICITY CHARGES	45600	0	45600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16659303	1680957	18340260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		16659303	1680957	18340260

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25859249	3081464	28940713
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	29100	0	29100
		16-PUBLICATIONS	0	5084	5084
		91-MEDICAL REIMBURSEMENT	275802	0	275802
		93-ELECTRICITY CHARGES	66510	0	66510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26371041	3086548	29457589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		26512067	3086548	29598615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7625941	756850	8382791
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	20779	3660	24439

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7660726	760510	8421236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	401463	0	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401463	0	401463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		8062189	760510	8822699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26589625	3057334	29646959
		13-OFFICE EXPENSES	24380	0	24380
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	73516	0	73516
		93-ELECTRICITY CHARGES	121870	0	121870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26814397	3057334	29871731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24677	129900	154577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677	129900	154577

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		26839074	3187234	30026308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12835386	1616250	14451636
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	71540	0	71540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12926926	1621256	14548182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		12926926	1621256	14548182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27871921	3495308	31367229
		13-OFFICE EXPENSES	21900	0	21900
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	288967	0	288967
		93-ELECTRICITY CHARGES	92030	0	92030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28279824	3495308	31775132

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		28279824	3495308	31775132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38968938	4442169	43411107
		02-WAGES	4065	0	4065
		13-OFFICE EXPENSES	5600	9700	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	56984	0	56984
		93-ELECTRICITY CHARGES	81942	0	81942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39117529	4456896	43574425
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	139527	0	139527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139527	0	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		39257056	4456896	43713952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19755125	2004550	21759675
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	100468	0	100468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19864593	2012341	21876934
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		19869993	2012341	21882334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12095495	1222450	13317945
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	0	2400	2400
		93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12125671	1224850	13350521

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		12125671	1224850	13350521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91829	0	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10812040	1353900	12165940
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	0	37281	37281
		93-ELECTRICITY CHARGES	65000	5850	70850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10929960	1419239	12349199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	334629	0	334629

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334629	0	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		11264589	1419239	12683828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20676311	2500180	23176491
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	85650	0	85650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20773734	2505198	23278932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		20773734	2505198	23278932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20295651	2032911	22328562
		13-OFFICE EXPENSES	4920	4200	9120
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	66000	16000	82000
		93-ELECTRICITY CHARGES	25550	13790	39340

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20392121	2071909	22464030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		20392121	2071909	22464030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	93355925	11632694	104988619
		13-OFFICE EXPENSES	74500	0	74500
		16-PUBLICATIONS	7978	3989	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2036	1018	3054
		91-MEDICAL REIMBURSEMENT	233080	0	233080
		93-ELECTRICITY CHARGES	168541	0	168541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93842060	11637701	105479761
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65337	41453	106790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65337	41453	106790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		93907397	11679154	105586551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	33662853	4678396	38341249
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	542	475	1017
		91-MEDICAL REIMBURSEMENT	294314	0	294314
		93-ELECTRICITY CHARGES	70540	42380	112920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34042238	4721251	38763489
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	240643	118567	359210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240643	118567	359210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		34282881	4839818	39122699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21301081	2618500	23919581
		02-WAGES	33597	3733	37330
		13-OFFICE EXPENSES	0	8666	8666
		16-PUBLICATIONS	2622	0	2622
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2384	0	2384
		91-MEDICAL REIMBURSEMENT	31345	0	31345
		93-ELECTRICITY CHARGES	165000	0	165000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21536029	2630899	24166928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		21536029	2630899	24166928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18590978	1942550	20533528
		13-OFFICE EXPENSES	2773	0	2773
		91-MEDICAL REIMBURSEMENT	37463	17608	55071
		93-ELECTRICITY CHARGES	11870	0	11870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18643084	1960158	20603242
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	105499	235404	340903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105499	235404	340903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		18748583	2195562	20944145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7666944	916491	8583435
		13-OFFICE EXPENSES	6500	7000	13500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	16835	0	16835
		93-ELECTRICITY CHARGES	37600	0	37600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7727879	928497	8656376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		7727879	928497	8656376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10515594	1209950	11725544
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	26270	0	26270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10556870	1209950	11766820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		10556870	1209950	11766820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17108	162791	179899

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17108	162791	179899
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		17108	162791	179899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18823661	2046300	20869961
		13-OFFICE EXPENSES	18200	7400	25600
		93-ELECTRICITY CHARGES	30490	7310	37800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18872351	2061010	20933361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24796	0	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24796	0	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		18897147	2061010	20958157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11197046	1277610	12474656
		13-OFFICE EXPENSES	13500	0	13500

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11210546	1277610	12488156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		11210546	1277610	12488156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8643958	1004700	9648658
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	32277	51400	83677
		93-ELECTRICITY CHARGES	41440	0	41440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8771695	1066938	9838633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		8771695	1066938	9838633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19281554	2132700	21414254
		13-OFFICE EXPENSES	6500	3500	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	17683	17683
		93-ELECTRICITY CHARGES	22000	0	22000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19310054	2158889	21468943
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	120350	174110	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	174110	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		19430404	2332999	21763403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5680638	914200	6594838
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	30000	10000	40000
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5765558	924200	6689758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		5765558	924200	6689758
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26130809	2900485	29031294
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3990	0	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	87965	0	87965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26237283	2900485	29137768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		26237283	2900485	29137768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16610567	1986203	18596770
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	54230	0	54230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16682286	1987220	18669506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		16682286	1987220	18669506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25679050	3248981	28928031
		02-WAGES	54000	6000	60000
		13-OFFICE EXPENSES	11773	0	11773

		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	399639	0	399639
		93-ELECTRICITY CHARGES	31601	0	31601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26176063	3259999	29436062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		26176063	3259999	29436062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40847650	6180294	47027944
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	520430	0	520430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41368080	6185300	47553380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		41368080	6185300	47553380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28380821	3278515	31659336
		02-WAGES	20447	0	20447
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	81614	0	81614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28501389	3278515	31779904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR		28501389	3278515	31779904
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20956525	2619950	23576475
		13-OFFICE EXPENSES	10000	17000	27000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	35790	0	35790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21002315	2641956	23644271
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	212465	212465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	212465	212465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		21002315	2854421	23856736

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27815466	3176750	30992216
		13-OFFICE EXPENSES	6800	0	6800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	15484	38872	54356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27837750	3220153	31057903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		28047650	3220153	31267803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25089218	2792890	27882108
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	34144	0	34144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25141362	2797896	27939258
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA		25205811	2797896	28003707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32898002	3729914	36627916
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	271153	0	271153
		93-ELECTRICITY CHARGES	66160	0	66160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33248915	3729914	36978829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		33248915	3729914	36978829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9380573	1063200	10443773
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386573	1071206	10457779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		9386573	1071206	10457779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12511354	1373700	13885054
		13-OFFICE EXPENSES	7100	14700	21800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15300	0	15300
		93-ELECTRICITY CHARGES	4330	0	4330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12538084	1393406	13931490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42636	0	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		12580720	1393406	13974126

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17453001	2028200	19481201
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17496774	2033218	19529992
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		17501974	2033218	19535192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13978548	1691050	15669598
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		93-ELECTRICITY CHARGES	99622	0	99622

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14089370	1699156	15788526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		14089370	1699156	15788526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32644874	4090939	36735813
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32660274	4090939	36751213
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		32850270	4090939	36941209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17425273	2297050	19722323
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007

		93-ELECTRICITY CHARGES	102450	0	102450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17539030	2297050	19836080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		17539030	2297050	19836080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18870355	1993150	20863505
		02-WAGES	11260	0	11260
		13-OFFICE EXPENSES	4500	4500	9000
		31-GRANTS-IN-AID (SALARY)	6303171	883567	7186738
		91-MEDICAL REIMBURSEMENT	211206	0	211206
		93-ELECTRICITY CHARGES	34737	0	34737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25435229	2881217	28316446
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		25783947	2881217	28665164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15132354	1698850	16831204
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	16410	0	16410
		93-ELECTRICITY CHARGES	5730	0	5730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15175500	1698850	16874350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		15175500	1698850	16874350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28285350	3874832	32160182
		13-OFFICE EXPENSES	10960	0	10960
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	166375	0	166375
		28-PROFESSIONAL SERVICES	247313	0	247313
		91-MEDICAL REIMBURSEMENT	288394	0	288394
		93-ELECTRICITY CHARGES	516690	35430	552120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29515082	3910262	33425344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	507019	0	507019

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		30022101	3910262	33932363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12339373	1419250	13758623
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	258014	0	258014
		93-ELECTRICITY CHARGES	45592	0	45592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12662979	1424256	14087235
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		12862979	1424256	14287235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21909010	2514400	24423410
		02-WAGES	72459	8051	80510
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	62275	0	62275
		93-ELECTRICITY CHARGES	37490	0	37490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22092540	2522451	24614991
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		22092540	2522451	24614991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34680273	4203400	38883673
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	96685	0	96685
		93-ELECTRICITY CHARGES	76270	3710	79980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34887234	4207110	39094344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		34947234	4207110	39154344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7379310	847900	8227210
		02-WAGES	33461	0	33461
		91-MEDICAL REIMBURSEMENT	8575	0	8575
		93-ELECTRICITY CHARGES	37560	2830	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7458906	850730	8309636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		7458906	850730	8309636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23079608	2906800	25986408
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	249282	0	249282
		93-ELECTRICITY CHARGES	43500	0	43500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23384163	2911818	26295981

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		23384163	2911818	26295981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8143680	909100	9052780
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	29372	0	29372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8186552	914107	9100659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		8202552	914107	9116659
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17221871	2036800	19258671
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17246671	2041806	19288477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		17246671	2041806	19288477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13891510	1592500	15484010
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5007	0	5007
		93-ELECTRICITY CHARGES	34480	0	34480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13937297	1592500	15529797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66372	0	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66372	0	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		14003669	1592500	15596169
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25805598	2852250	28657848
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	374541	0	374541
		93-ELECTRICITY CHARGES	28020	0	28020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26233466	2852250	29085716
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		26620182	2852250	29472432
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20036317	2195841	22232158
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	13306	2600	15906

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20068129	2198441	22266570
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		20160299	2198441	22358740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32158195	3482828	35641023
		13-OFFICE EXPENSES	11750	1750	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	104220	75518	179738
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32296165	3565102	35861267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		32296165	3565102	35861267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11600125	1402241	13002366
		13-OFFICE EXPENSES	20300	0	20300

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11741940	1402241	13144181
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30769	0	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	0	30769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		11772709	1402241	13174950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20123220	1997150	22120370
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	106931	0	106931
		93-ELECTRICITY CHARGES	9740	0	9740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20258398	1997150	22255548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		20396451	1997150	22393601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40787224	4611471	45398695
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	249519	0	249519
		93-ELECTRICITY CHARGES	19460	0	19460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41056203	4616477	45672680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		41112167	4616477	45728644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	28716158	3612200	32328358
		13-OFFICE EXPENSES	7420	0	7420
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	523609	0	523609
		93-ELECTRICITY CHARGES	89780	0	89780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29336967	3617206	32954173
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	872855	40493	913348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872855	40493	913348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		30209822	3657699	33867521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16924327	1712350	18636677
		02-WAGES	37919	4395	42314
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3991	0	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	39190	0	39190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17019946	1716745	18736691

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		17019946	1716745	18736691
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16684982	1946250	18631232
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18469	0	18469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16722957	1946250	18669207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35121	0	35121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		16758078	1946250	18704328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45861091	6209139	52070230
		02-WAGES	48771	5419	54190

		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	406317	0	406317
		93-ELECTRICITY CHARGES	198330	0	198330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46525509	6214558	52740067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		46525509	6214558	52740067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19460066	2257950	21718016
		13-OFFICE EXPENSES	15847	0	15847
		91-MEDICAL REIMBURSEMENT	136588	285553	422141
		93-ELECTRICITY CHARGES	170310	0	170310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19782811	2543503	22326314
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	296621	0	296621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296621	0	296621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		20079432	2543503	22622935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	26534392	3241714	29776106
		13-OFFICE EXPENSES	26669	0	26669
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	259919	0	259919
		93-ELECTRICITY CHARGES	90854	0	90854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26911834	3246722	30158556
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		27277844	3246722	30524566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18528223	2115300	20643523
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	160518	0	160518
		93-ELECTRICITY CHARGES	47530	0	47530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18754777	2115300	20870077

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		18754777	2115300	20870077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14047271	1790900	15838171
		13-OFFICE EXPENSES	16354	0	16354
		16-PUBLICATIONS	0	4000	4000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1006	1006
		93-ELECTRICITY CHARGES	66385	8260	74645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14130010	1804166	15934176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		14130010	1804166	15934176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17720224	2254085	19974309
		13-OFFICE EXPENSES	11200	8200	19400
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17741644	2267312	20008956

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		17793383	2267312	20060695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247300	0	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247300	0	247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		247300	0	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18799724	2013500	20813224
		02-WAGES	49518	5502	55020
		13-OFFICE EXPENSES	27000	0	27000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	53464	0	53464
		93-ELECTRICITY CHARGES	30770	53170	83940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18965482	2072172	21037654

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		18965482	2072172	21037654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	75620697	8316031	83936728
		13-OFFICE EXPENSES	47500	5500	53000
		16-PUBLICATIONS	7978	7978	15956
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1559	2509	4068
		91-MEDICAL REIMBURSEMENT	563941	53682	617623
		93-ELECTRICITY CHARGES	143390	0	143390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76385065	8385700	84770765
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26291	16654	42945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26291	16654	42945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		76411356	8402354	84813710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2364988	931427	3296415

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2364988	931427	3296415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		2364988	931427	3296415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11931959	1388650	13320609
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	83327	0	83327
		93-ELECTRICITY CHARGES	1910	0	1910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12026196	1388650	13414846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		12026196	1388650	13414846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26600847	3144250	29745097
		13-OFFICE EXPENSES	28327	0	28327
		91-MEDICAL REIMBURSEMENT	19015	0	19015
		93-ELECTRICITY CHARGES	85000	0	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26733189	3144250	29877439

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		26733189	3144250	29877439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23066403	2499350	25565753
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	46495	2000	48495
		93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23132688	2504410	25637098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		23132688	2504410	25637098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23751902	2619776	26371678
		13-OFFICE EXPENSES	6500	0	6500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	257280	63540	320820
		93-ELECTRICITY CHARGES	11860	1010	12870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24027542	2688315	26715857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		24027542	2688315	26715857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7235022	867900	8102922
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	53673	0	53673
		93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7317385	875691	8193076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		7317385	875691	8193076

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14170654	1629500	15800154
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14237445	1629500	15866945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		14354096	1629500	15983596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21139606	2389684	23529290
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	110389	0	110389

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21261302	2389684	23650986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175466	0	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175466	0	175466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		21436768	2389684	23826452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26118502	2662122	28780624
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	482337	0	482337
		93-ELECTRICITY CHARGES	29160	0	29160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26650954	2662122	29313076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		26943717	2662122	29605839

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24436032	2555650	26991682
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	142895	0	142895
		93-ELECTRICITY CHARGES	87290	0	87290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24677990	2560668	27238658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		25058230	2560668	27618898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17359614	2370808	19730422
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		93-ELECTRICITY CHARGES	41240	0	41240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17409854	2378599	19788453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147884	76348	224232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147884	76348	224232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		17557738	2454947	20012685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25848753	2865750	28714503
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	46676	48613	95289
		93-ELECTRICITY CHARGES	81870	0	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25992299	2919369	28911668
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	343681	0	343681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343681	0	343681

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		26335980	2919369	29255349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29912630	3566500	33479130
		02-WAGES	46777	11020	57797
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	55275	27069	82344
		93-ELECTRICITY CHARGES	67793	0	67793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30087875	3604589	33692464
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	138624	36347	174971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138624	36347	174971

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		30226499	3640936	33867435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	160121	0	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160121	0	160121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		160121	0	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27442088	3639569	31081657
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	24285	0	24285
		93-ELECTRICITY CHARGES	50810	900	51710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27542490	3640469	31182959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL ROPAR		27552490	3640469	31192959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48542130	5657600	54199730
		13-OFFICE EXPENSES	12000	18000	30000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	203894	0	203894
		93-ELECTRICITY CHARGES	125310	0	125310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48883334	5680606	54563940
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	586660	5276	591936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586660	5276	591936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		49469994	5685882	55155876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56246	0	56246

	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11747456	1289140	13036596
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		93-ELECTRICITY CHARGES	73110	0	73110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11831873	1289140	13121013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		11831873	1289140	13121013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14654855	1610876	16265731
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	327770	0	327770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14982625	1615894	16598519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		15302910	1615894	16918804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10453360	1163550	11616910
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	661034	0	661034
		93-ELECTRICITY CHARGES	40570	0	40570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11173470	1163550	12337020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	186808	0	186808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186808	0	186808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		11360278	1163550	12523828

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31903204	3967501	35870705
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31926800	3967501	35894301
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		31957324	3967501	35924825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33369200	3887564	37256764
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	35796	0	35796
		93-ELECTRICITY CHARGES	62420	0	62420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33480916	3887564	37368480

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		33678138	3887564	37565702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36086509	4260459	40346968
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	192470	66661	259131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36287979	4336626	40624605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58857	0	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		36346836	4336626	40683462

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3938037	459750	4397787
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3947237	467877	4415114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		3947237	467877	4415114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23309027	2648550	25957577
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	15000	22530	37530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23333027	2671080	26004107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		23351027	2671080	26022107

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25178774	2797600	27976374
		02-WAGES	35370	3930	39300
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	5006	0	5006
		91-MEDICAL REIMBURSEMENT	296134	37943	334077
		93-ELECTRICITY CHARGES	84000	0	84000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25616284	2839473	28455757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		25616284	2839473	28455757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17700770	1887450	19588220
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	8663	0	8663
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1349	0	1349
		91-MEDICAL REIMBURSEMENT	418763	16737	435500
		93-ELECTRICITY CHARGES	32430	0	32430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18177975	1904187	20082162

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		18177975	1904187	20082162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22211292	3091450	25302742
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	215230	0	215230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22432822	3091450	25524272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		22537034	3091450	25628484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11209598	1285800	12495398
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	184502	0	184502
		93-ELECTRICITY CHARGES	5550	0	5550

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11424957	1285800	12710757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		11424957	1285800	12710757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23952310	2638360	26590670
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	433125	0	433125
		93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24420935	2638360	27059295
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		24471937	2638360	27110297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23814980	2860116	26675096
		13-OFFICE EXPENSES	15000	3000	18000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	77165	0	77165
		93-ELECTRICITY CHARGES	72910	0	72910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23980055	2868122	26848177
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76386	251109	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76386	251109	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		24056441	3119231	27175672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14442722	1546350	15989072
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	0	41431	41431
		93-ELECTRICITY CHARGES	18850	8580	27430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14514492	1618567	16133059
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15026	15026

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15026	15026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		14514492	1633593	16148085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16698883	1959772	18658655
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	48321	0	48321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16763995	1959772	18723767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		16763995	1959772	18723767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10911433	1212653	12124086
		13-OFFICE EXPENSES	16354	0	16354
		14-RENT, RATES AND TAXES	249650	0	249650
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		93-ELECTRICITY CHARGES	36955	0	36955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11219398	1212653	12432051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		11219398	1212653	12432051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13255748	1482150	14737898
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	44824	0	44824
		93-ELECTRICITY CHARGES	52209	0	52209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13410143	1482150	14892293
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		13528054	1482150	15010204
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14193039	1523096	15716135

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39390	0	39390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14246435	1523096	15769531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		14246435	1523096	15769531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53567858	6309428	59877286
		13-OFFICE EXPENSES	20955	7372	28327
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	72501	0	72501
		93-ELECTRICITY CHARGES	14240	0	14240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53675554	6321807	59997361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		53675554	6321807	59997361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15202356	1820946	17023302
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11397	0	11397
		93-ELECTRICITY CHARGES	54926	0	54926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15268679	1825952	17094631
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		15323393	1825952	17149345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22016101	2570828	24586929
		13-OFFICE EXPENSES	14271	0	14271
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	90511	90511
		93-ELECTRICITY CHARGES	27210	0	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22057582	2664399	24721981

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	0	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		22103741	2664399	24768140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34128727	3670564	37799291
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	51299	0	51299
		93-ELECTRICITY CHARGES	70165	0	70165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34275498	3670564	37946062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		34275498	3670564	37946062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21267204	2392750	23659954

		13-OFFICE EXPENSES	0	13600	13600
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	0	111868	111868
		93-ELECTRICITY CHARGES	35100	0	35100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21302304	2523225	23825529
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43726	15040	58766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43726	15040	58766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		21346030	2538265	23884295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7534934	921600	8456534
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	43540	0	43540
		93-ELECTRICITY CHARGES	2470	0	2470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7594950	921600	8516550

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	413771	0	413771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		8008721	921600	8930321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16667434	1990750	18658184
		13-OFFICE EXPENSES	20000	7000	27000
		16-PUBLICATIONS	2043	0	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	64113	0	64113
		93-ELECTRICITY CHARGES	80328	0	80328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16833918	1998767	18832685
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA		16975395	1998767	18974162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21856202	2743550	24599752
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	82736	0	82736
		93-ELECTRICITY CHARGES	36430	0	36430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21993874	2748050	24741924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	705906	0	705906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		705906	0	705906

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		22699780	2748050	25447830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45250600	5592200	50842800
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3991	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	207879	0	207879
		93-ELECTRICITY CHARGES	148270	0	148270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45615749	5597210	51212959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		45615749	5597210	51212959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35004575	4006000	39010575
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	39208	17810	57018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35043783	4024828	39068611

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		35043783	4024828	39068611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21408293	2060950	23469243
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	122345	0	122345
		93-ELECTRICITY CHARGES	12484	0	12484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21561628	2060950	23622578
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	232748	0	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232748	0	232748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		21794376	2060950	23855326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24715929	2602098	27318027

		02-WAGES	48870	4729	53599
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	229696	0	229696
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25027995	2609887	27637882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		25027995	2609887	27637882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8949933	803450	9753383
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	5000	5000
		91-MEDICAL REIMBURSEMENT	119916	0	119916
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9227849	808450	10036299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		9227849	808450	10036299
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24970460	3179269	28149729

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36478	0	36478
		93-ELECTRICITY CHARGES	101900	0	101900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25125844	3179269	28305113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		25125844	3179269	28305113
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17680485	1956988	19637473
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	93818	0	93818
		93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17805453	1960988	19766441
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		17805453	1960988	19766441
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	40011845	4441424	44453269
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	83071	0	83071
		93-ELECTRICITY CHARGES	71460	0	71460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40185382	4441424	44626806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		40185382	4441424	44626806
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40640681	5474714	46115395
		13-OFFICE EXPENSES	10000	4000	14000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	242745	78613	321358
		93-ELECTRICITY CHARGES	192660	0	192660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41086086	5562333	46648419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		41086086	5562333	46648419

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47025086	5320793	52345879
		13-OFFICE EXPENSES	14000	0	14000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	130481	0	130481
		93-ELECTRICITY CHARGES	105920	0	105920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47280493	5320793	52601286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		47280493	5320793	52601286
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19166403	2416050	21582453
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		93-ELECTRICITY CHARGES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19211693	2420039	21631732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		19211693	2420039	21631732

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19782385	2543700	22326085
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	63562	0	63562
		93-ELECTRICITY CHARGES	76950	0	76950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19932897	2548706	22481603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		19932897	2548706	22481603
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26231582	2858971	29090553
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	123509	0	123509
		93-ELECTRICITY CHARGES	94697	0	94697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26464794	2858971	29323765

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		26464794	2858971	29323765
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17331835	2161150	19492985
		13-OFFICE EXPENSES	20500	3500	24000
		16-PUBLICATIONS	0	3995	3995
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1029	1029
		91-MEDICAL REIMBURSEMENT	26916	0	26916
		93-ELECTRICITY CHARGES	38448	0	38448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17417699	2169674	19587373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		17417699	2169674	19587373
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13147421	1331428	14478849
		13-OFFICE EXPENSES	110000	0	110000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	46735	0	46735
		93-ELECTRICITY CHARGES	58480	0	58480

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13367642	1331428	14699070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		13367642	1331428	14699070
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12451905	1198550	13650455
		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	27545	0	27545
		93-ELECTRICITY CHARGES	3910	0	3910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12489360	1207556	13696916
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		12489360	1207556	13696916
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15200856	1872922	17073778
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35963	0	35963
		93-ELECTRICITY CHARGES	117830	0	117830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15364649	1872922	17237571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		15364649	1872922	17237571
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16501218	1680886	18182104
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	69176	0	69176
		93-ELECTRICITY CHARGES	27920	0	27920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16613320	1680886	18294206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		16613320	1680886	18294206
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12483467	1404450	13887917
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	247086	0	247086
		93-ELECTRICITY CHARGES	25830	0	25830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12762383	1404450	14166833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		12762383	1404450	14166833
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16580869	1888809	18469678
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16612405	1888809	18501214
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		16612405	1888809	18501214
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24948392	3083900	28032292
		13-OFFICE EXPENSES	25000	0	25000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	18000	0	18000

		93-ELECTRICITY CHARGES	98430	0	98430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25094828	3083900	28178728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		25094828	3083900	28178728
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11453970	1388550	12842520
		13-OFFICE EXPENSES	30000	0	30000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12348564	1388550	13737114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		12348564	1388550	13737114
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18918952	2127450	21046402
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	30889	0	30889
		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19000005	2127450	21127455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		19000005	2127450	21127455
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26237779	3333411	29571190
		13-OFFICE EXPENSES	6000	4000	10000
		91-MEDICAL REIMBURSEMENT	31753	0	31753
		93-ELECTRICITY CHARGES	284020	0	284020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26559552	3337411	29896963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		26559552	3337411	29896963
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16851313	1873200	18724513
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	8664	0	8664
		93-ELECTRICITY CHARGES	23390	0	23390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16900373	1873200	18773573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		16900373	1873200	18773573
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15775499	1461800	17237299
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	16859	0	16859
		93-ELECTRICITY CHARGES	93620	0	93620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15891978	1466806	17358784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		15891978	1466806	17358784
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17122953	2402000	19524953
		13-OFFICE EXPENSES	35564	0	35564
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	149770	0	149770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17308287	2407006	19715293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		17308287	2407006	19715293
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	105208855	13737809	118946664
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	316085	104673	420758
		93-ELECTRICITY CHARGES	140440	0	140440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105682171	13842482	119524653
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		105682171	13842482	119524653
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6783315	1001419	7784734
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	281137	0	281137
		93-ELECTRICITY CHARGES	11730	0	11730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7093188	1001419	8094607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		7217640	1001419	8219059
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10294551	1233986	11528537
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	0	7171	7171
		93-ELECTRICITY CHARGES	51000	0	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10359051	1245688	11604739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		10359051	1245688	11604739

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11545195	1222100	12767295
		13-OFFICE EXPENSES	20500	0	20500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	63375	0	63375
		93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11646290	1227106	12873396
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		11656760	1227106	12883866
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25484899	3174800	28659699
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	543	476	1019
		93-ELECTRICITY CHARGES	63590	0	63590

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564804	3175276	28740080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		25564804	3175276	28740080
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13184630	1546000	14730630
		13-OFFICE EXPENSES	3854	0	3854
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	21053	21053
		93-ELECTRICITY CHARGES	23380	0	23380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13211864	1572060	14783924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		13273306	1572060	14845366
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1090451	472251	1562702

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	472251	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1090451	472251	1562702
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11585108	1440413	13025521
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	22580	0	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11616688	1445431	13062119
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		11816688	1445431	13262119
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33057647	4199689	37257336
		13-OFFICE EXPENSES	17500	0	17500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	140283	0	140283
		93-ELECTRICITY CHARGES	134000	0	134000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33354436	4199689	37554125
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		33554436	4199689	37754125
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	68765582	7966823	76732405
		02-WAGES	60454	0	60454
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	19675	0	19675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68862502	7966823	76829325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		70009828	7966823	77976651
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	55099962	6174097	61274059
		13-OFFICE EXPENSES	68900	0	68900
		16-PUBLICATIONS	7978	3989	11967
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	1017	3051
		91-MEDICAL REIMBURSEMENT	179747	0	179747
		93-ELECTRICITY CHARGES	152520	8120	160640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55511141	6187223	61698364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		55511141	6187223	61698364
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	73436905	8646217	82083122
		13-OFFICE EXPENSES	29500	0	29500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	288098	11770	299868
		93-ELECTRICITY CHARGES	292710	0	292710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		74047213	8662993	82710206
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129879	8464	138343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129879	8464	138343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		74177092	8671457	82848549
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35730379	3922170	39652549
		13-OFFICE EXPENSES	6500	7000	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	39748	27647	67395
		93-ELECTRICITY CHARGES	132040	0	132040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35908667	3961823	39870490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	212937	249708	462645

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212937	249708	462645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		36121604	4211531	40333135
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35455238	4269483	39724721
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	1225	1225
		91-MEDICAL REIMBURSEMENT	22924	77304	100228
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35499162	4348012	39847174
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79512	46805	126317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	46805	126317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		35578674	4394817	39973491
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58016247	7001701	65017948
		13-OFFICE EXPENSES	45000	0	45000
		91-MEDICAL REIMBURSEMENT	133356	0	133356

		93-ELECTRICITY CHARGES	410131	0	410131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58604734	7001701	65606435
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	963845	0	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963845	0	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		59568579	7001701	66570280
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	93695445	11726358	105421803
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	126613	0	126613
		93-ELECTRICITY CHARGES	134320	0	134320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93968378	11726358	105694736
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		93975044	11726358	105701402

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	59225474	7102139	66327613
		13-OFFICE EXPENSES	43000	0	43000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59292474	7107145	66399619
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		59292474	7107145	66399619
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26488918	2959207	29448125
		13-OFFICE EXPENSES	16000	13000	29000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	195431	910	196341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26753470	2978123	29731593
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		26753470	2978123	29731593

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29320175	3374511	32694686
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	38128	0	38128
		93-ELECTRICITY CHARGES	12180	0	12180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29386483	3374511	32760994
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		29386483	3374511	32760994
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27426025	3074575	30500600
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	22355	0	22355
		93-ELECTRICITY CHARGES	75190	0	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27535570	3079581	30615151
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		27535570	3079581	30615151

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52336530	6144904	58481434
		13-OFFICE EXPENSES	23993	19000	42993
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	337229	0	337229
		93-ELECTRICITY CHARGES	65210	0	65210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52762962	6168910	58931872
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		52762962	6168910	58931872
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48236078	5515941	53752019
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	127809	15153	142962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48405347	5536100	53941447

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		48405347	5536100	53941447
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13675912	1534714	15210626
		13-OFFICE EXPENSES	12000	10000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11188	0	11188
		93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13780750	1549720	15330470
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		13780750	1549720	15330470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28718223	3318509	32036732
		13-OFFICE EXPENSES	16000	3000	19000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	123790	0	123790
		93-ELECTRICITY CHARGES	18254	0	18254

	TOTAL FOR MH- 2202-GENERAL EDUCATION		28876267	3326515	32202782
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		28876267	3326515	32202782
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30878778	4739858	35618636
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	80384	0	80384
		93-ELECTRICITY CHARGES	86640	0	86640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31057802	4744864	35802666
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		31057802	4744864	35802666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17290740	2316714	19607454
		13-OFFICE EXPENSES	29000	0	29000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	37637	0	37637

		93-ELECTRICITY CHARGES	121770	0	121770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17484153	2316714	19800867
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		17484153	2316714	19800867
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13740185	1730568	15470753
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11026	0	11026
		93-ELECTRICITY CHARGES	3590	17060	20650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13766801	1752634	15519435
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		13766801	1752634	15519435
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18091229	2305500	20396729
		13-OFFICE EXPENSES	16000	13000	29000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	25670	0	25670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18132899	2323506	20456405
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		18132899	2323506	20456405
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21361947	2330362	23692309
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	20221	0	20221
		93-ELECTRICITY CHARGES	19930	910	20840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21424104	2331272	23755376
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		21424104	2331272	23755376
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30755700	3164582	33920282
		13-OFFICE EXPENSES	24000	19000	43000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	83329	0	83329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30863029	3188588	34051617
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		30863029	3188588	34051617
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28353770	3365352	31719122
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	110968	0	110968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28481744	3365352	31847096
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		28481744	3365352	31847096
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21646950	2429518	24076468
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	1561315	0	1561315

		93-ELECTRICITY CHARGES	96927	0	96927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23317192	2434524	25751716
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		23317192	2434524	25751716
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33044374	4017419	37061793
		02-WAGES	43360	10840	54200
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	17210	0	17210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33120944	4028259	37149203
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		33120944	4028259	37149203
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22007230	2334100	24341330
		02-WAGES	34839	3871	38710
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	10600	0	10600
		93-ELECTRICITY CHARGES	7040	0	7040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22079709	2337971	24417680

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		22079709	2337971	24417680
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25115118	3050631	28165749
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	53560	3730	57290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25195684	3054361	28250045
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		25195684	3054361	28250045
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18840657	2226998	21067655
		13-OFFICE EXPENSES	16000	13000	29000
		93-ELECTRICITY CHARGES	12060	0	12060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18868717	2239998	21108715
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		18868717	2239998	21108715

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15751478	1810679	17562157
		13-OFFICE EXPENSES	12000	10000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	16966	0	16966
		93-ELECTRICITY CHARGES	530	0	530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15780974	1825685	17606659
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI		15780974	1825685	17606659
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42278577	4676319	46954896
		13-OFFICE EXPENSES	12000	7056	19056
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	89269	0	89269
		93-ELECTRICITY CHARGES	22490	6590	29080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42407342	4689965	47097307

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		42407342	4689965	47097307
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33570189	4119181	37689370
		13-OFFICE EXPENSES	19000	0	19000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	11553	0	11553
		93-ELECTRICITY CHARGES	76220	0	76220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33681968	4119181	37801149
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		33681968	4119181	37801149
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28126415	3017369	31143784
		13-OFFICE EXPENSES	7127	20000	27127
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	30800	0	30800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28164342	3042375	31206717

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		28164342	3042375	31206717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32901938	3602242	36504180
		13-OFFICE EXPENSES	10000	16000	26000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	77250	0	77250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32989188	3621302	36610490
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		32989188	3621302	36610490
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107155	0	107155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107155	0	107155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		107155	0	107155

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189269	0	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10783959	1159100	11943059
		13-OFFICE EXPENSES	3046	5500	8546
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10801005	1169607	11970612
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		10801005	1169607	11970612
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57888	0	57888

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR		57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44337809	5015349	49353158
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	114479	0	114479
		93-ELECTRICITY CHARGES	223240	0	223240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44698534	5015349	49713883
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		44698534	5015349	49713883
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16944876	2008800	18953676
		13-OFFICE EXPENSES	7243	0	7243
		91-MEDICAL REIMBURSEMENT	211011	0	211011
		93-ELECTRICITY CHARGES	22360	0	22360

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17185490	2008800	19194290
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR		17185490	2008800	19194290
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33016349	3678595	36694944
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	173169	0	173169
		93-ELECTRICITY CHARGES	156400	0	156400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33367924	3678595	37046519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171506	0	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		33539430	3678595	37218025
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	191905	18131	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191905	18131	210036
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		191905	18131	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12961905	1623000	14584905
		13-OFFICE EXPENSES	11000	4000	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18514	0	18514
		93-ELECTRICITY CHARGES	9320	0	9320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13000739	1632006	14632745
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		13200739	1632006	14832745
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16845355	2224230	19069585
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	31793	10000	41793
		93-ELECTRICITY CHARGES	60030	0	60030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16948678	2239236	19187914

	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		16948678	2239236	19187914
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14917282	1740850	16658132
		13-OFFICE EXPENSES	25500	0	25500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	32785	0	32785
		93-ELECTRICITY CHARGES	6450	0	6450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14987023	1740850	16727873
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		14987023	1740850	16727873
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6263758	753900	7017658
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6299364	753900	7053264

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		6299364	753900	7053264
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12625621	1352450	13978071
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	347449	28350	375799
		93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13027539	1385806	14413345
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		13027539	1385806	14413345
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11253410	1304550	12557960
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11264040	1309556	12573596

	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		11264040	1309556	12573596
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17603902	2322930	19926832
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	43530	0	43530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17659205	2327948	19987153
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		17659205	2327948	19987153
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13586565	1546900	15133465
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	166255	0	166255
		93-ELECTRICITY CHARGES	26940	0	26940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13791260	1551906	15343166

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		13791260	1551906	15343166
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11926932	1412050	13338982
		02-WAGES	49929	5419	55348
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	383810	30000	413810
		93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12375881	1447469	13823350
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		12375881	1447469	13823350
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18129220	1965268	20094488
		13-OFFICE EXPENSES	13500	3000	16500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	37430	0	37430
		93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18196850	1973274	20170124

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR		18214800	1973274	20188074
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19263693	2139300	21402993
		13-OFFICE EXPENSES	10585	3686	14271
		91-MEDICAL REIMBURSEMENT	293239	0	293239
		93-ELECTRICITY CHARGES	16340	0	16340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19583857	2142986	21726843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	248402	34631	283033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248402	34631	283033
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		19832259	2177617	22009876
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27574475	2824000	30398475

		13-OFFICE EXPENSES	10500	15500	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	43860	0	43860
		93-ELECTRICITY CHARGES	111377	0	111377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27740212	2844506	30584718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		27830985	2844506	30675491
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18229039	2271600	20500639
		13-OFFICE EXPENSES	8144	16500	24644
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	67373	0	67373
		93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18384556	2293106	20677662

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		18384556	2293106	20677662
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24735096	2827100	27562196
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	38605	0	38605
		93-ELECTRICITY CHARGES	59330	0	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24848037	2827100	27675137
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		24848037	2827100	27675137
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11857622	1593800	13451422
		13-OFFICE EXPENSES	3204	0	3204
		91-MEDICAL REIMBURSEMENT	14911	57511	72422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11875737	1651311	13527048

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		11875737	1651311	13527048
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27143185	3361366	30504551
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	63190	0	63190
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27371375	3366372	30737747
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	472430	0	472430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472430	0	472430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		27843805	3366372	31210177
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22966654	2566004	25532658
		02-WAGES	34839	5181	40020

		13-OFFICE EXPENSES	6000	2000	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	73673	0	73673
		93-ELECTRICITY CHARGES	68230	0	68230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23149396	2578191	25727587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38440	39382	77822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38440	39382	77822
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		23187836	2617573	25805409
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46514768	5599079	52113847
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	456215	0	456215
		93-ELECTRICITY CHARGES	131445	0	131445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47111428	5606870	52718298

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		47111428	5606870	52718298
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12607759	1375984	13983743
		13-OFFICE EXPENSES	4000	0	4000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	27863	0	27863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12639622	1380990	14020612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		12639622	1380990	14020612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10982944	1266635	12249579
		13-OFFICE EXPENSES	3654	0	3654
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	85201	0	85201
		93-ELECTRICITY CHARGES	14000	0	14000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11085799	1271642	12357441
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67408	0	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67408	0	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		11153207	1271642	12424849
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6807758	749900	7557658
		13-OFFICE EXPENSES	2662	5000	7662
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	24542	0	24542
		93-ELECTRICITY CHARGES	3076	0	3076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6838038	759906	7597944
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		6838038	759906	7597944
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23742736	2668334	26411070

		02-WAGES	52629	5419	58048
		13-OFFICE EXPENSES	17052	2500	19552
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	466254	40758	507012
		93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24344951	2722017	27066968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	12554	12554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12554	12554
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		24344951	2734571	27079522
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26021182	2874432	28895614
		13-OFFICE EXPENSES	6184	10000	16184
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	272334	0	272334
		93-ELECTRICITY CHARGES	6450	680	7130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26306150	2890119	29196269

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189685	0	189685
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		26495835	2890119	29385954
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15338524	1802400	17140924
		13-OFFICE EXPENSES	5758	0	5758
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	54630	0	54630
		93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15436744	1807406	17244150
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		15436744	1807406	17244150
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82192	0	82192

	TOTAL FOR MH- 2202-GENERAL EDUCATION		82192	0	82192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	458451	9374	467825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		458451	9374	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		540643	9374	550017
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32464031	3500010	35964041
		13-OFFICE EXPENSES	4032	0	4032
		91-MEDICAL REIMBURSEMENT	172880	0	172880
		93-ELECTRICITY CHARGES	49040	0	49040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32689983	3500010	36189993
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		32689983	3500010	36189993
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16665070	2025001	18690071
		02-WAGES	18327	0	18327
		13-OFFICE EXPENSES	15000	3000	18000

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	0	14882	14882
		93-ELECTRICITY CHARGES	77680	0	77680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16781083	2042883	18823966
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		16781083	2042883	18823966
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36910325	4351600	41261925
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	36000	74343	110343
		93-ELECTRICITY CHARGES	37610	0	37610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37010941	4425943	41436884
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		37010941	4425943	41436884
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19296569	2059500	21356069
		13-OFFICE EXPENSES	18500	0	18500
		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	38025	0	38025
		93-ELECTRICITY CHARGES	31250	0	31250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19386290	2062560	21448850
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		19386290	2062560	21448850
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45538992	5389412	50928404
		91-MEDICAL REIMBURSEMENT	379690	0	379690
		93-ELECTRICITY CHARGES	219990	0	219990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46138672	5389412	51528084
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		46138672	5389412	51528084
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33662040	4104600	37766640
		13-OFFICE EXPENSES	11670	0	11670
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	328383	0	328383
		93-ELECTRICITY CHARGES	195280	0	195280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34197373	4109606	38306979
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		34197373	4109606	38306979
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15053923	1534977	16588900
		13-OFFICE EXPENSES	2485	0	2485
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	75674	0	75674
		93-ELECTRICITY CHARGES	53720	0	53720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15185802	1539984	16725786
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		15185802	1539984	16725786

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44313478	5324250	49637728
		13-OFFICE EXPENSES	29500	0	29500
		16-PUBLICATIONS	0	3992	3992
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1043	1043
		91-MEDICAL REIMBURSEMENT	467171	0	467171
		93-ELECTRICITY CHARGES	665580	0	665580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45475729	5329285	50805014
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		45475729	5329285	50805014
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	69917392	9062871	78980263
		13-OFFICE EXPENSES	25500	3000	28500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	805815	301950	1107765
		93-ELECTRICITY CHARGES	176090	0	176090

	TOTAL FOR MH- 2202-GENERAL EDUCATION		70924797	9372827	80297624
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		70924797	9372827	80297624
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22080579	2601950	24682529
		13-OFFICE EXPENSES	15500	3000	18500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	63094	0	63094
		93-ELECTRICITY CHARGES	76892	0	76892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22241071	2604950	24846021
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		22241071	2604950	24846021
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16792761	1992050	18784811
		13-OFFICE EXPENSES	15500	0	15500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	96967	65638	162605
		93-ELECTRICITY CHARGES	169857	0	169857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17080091	2057688	19137779
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		17080091	2057688	19137779
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32854440	4036480	36890920
		13-OFFICE EXPENSES	5630	0	5630
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	169971	0	169971
		93-ELECTRICITY CHARGES	127211	0	127211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33157252	4041486	37198738
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		33157252	4041486	37198738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	20468292	2546900	23015192
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	118879	119019	237898
		93-ELECTRICITY CHARGES	6710	0	6710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20615887	2665919	23281806
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		20615887	2665919	23281806
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	846768	648158	1494926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846768	648158	1494926
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36367355	3859203	40226558
		13-OFFICE EXPENSES	16694	24500	41194
		16-PUBLICATIONS	0	7980	7980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
		91-MEDICAL REIMBURSEMENT	171839	0	171839
		93-ELECTRICITY CHARGES	131910	0	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36687798	3893717	40581515

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		37534566	4541875	42076441
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18793777	2182050	20975827
		13-OFFICE EXPENSES	7726	14000	21726
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	661141	0	661141
		93-ELECTRICITY CHARGES	25730	0	25730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19493380	2196050	21689430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		19493380	2196050	21689430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18751333	2306182	21057515
		13-OFFICE EXPENSES	11500	10724	22224
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	9600	0	9600

		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18787433	2321912	21109345
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	12782	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12782	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		18787433	2334694	21122127
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4981014	560378	5541392
		13-OFFICE EXPENSES	4920	4200	9120
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5033934	577578	5611512
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		5033934	577578	5611512
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12012907	1513900	13526807
		13-OFFICE EXPENSES	9472	17500	26972
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	29435	0	29435

		93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12055054	1536406	13591460
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		12090614	1536406	13627020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40382583	4693760	45076343
		13-OFFICE EXPENSES	13500	4500	18000
		16-PUBLICATIONS	1947	2044	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	476	543	1019
		91-MEDICAL REIMBURSEMENT	301057	0	301057
		93-ELECTRICITY CHARGES	99333	0	99333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40798896	4700847	45499743
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	675196	0	675196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675196	0	675196
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		41474092	4700847	46174939

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16344364	1688150	18032514
		13-OFFICE EXPENSES	5500	0	5500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	163600	0	163600
		93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16567800	1688150	18255950
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		16567800	1688150	18255950
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15444621	1754454	17199075
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26720	0	26720
		93-ELECTRICITY CHARGES	110269	0	110269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15598616	1754454	17353070
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	42581	0	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42581	0	42581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		15641197	1754454	17395651
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12223994	1672450	13896444
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	39762	0	39762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12286762	1672450	13959212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		12354687	1672450	14027137
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24681545	2795613	27477158
		13-OFFICE EXPENSES	1968	0	1968
		91-MEDICAL REIMBURSEMENT	77174	0	77174
		93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24780987	2795613	27576600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		24899152	2795613	27694765
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29307719	2907525	32215244
		13-OFFICE EXPENSES	3576	3270	6846
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	767933	0	767933
		93-ELECTRICITY CHARGES	12120	0	12120

	TOTAL FOR MH- 2202-GENERAL EDUCATION		30091348	2915802	33007150
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		30477266	2915802	33393068
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10157795	1462014	11619809
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	189872	23904	213776
		93-ELECTRICITY CHARGES	20470	0	20470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10382637	1490924	11873561
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		10408699	1490924	11899623
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27242607	3226800	30469407
		13-OFFICE EXPENSES	6012	0	6012
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	66200	25200	91400
		93-ELECTRICITY CHARGES	91504	0	91504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27406323	3257007	30663330
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		27406323	3257007	30663330
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11674936	1364600	13039536
		13-OFFICE EXPENSES	8686	4250	12936
		16-PUBLICATIONS	1946	2043	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	85165	0	85165
		93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11774020	1370893	13144913
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		11774020	1370893	13144913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	26397223	3113995	29511218
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	242990	0	242990
		93-ELECTRICITY CHARGES	12520	30600	43120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26679739	3144595	29824334
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	186428	0	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186428	0	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		26866167	3144595	30010762
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10006658	1009600	11016258
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	93000	0	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10152578	1022600	11175178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		10203113	1022600	11225713
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14282117	1902200	16184317
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	202060	0	202060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14501183	1902200	16403383
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		14538718	1902200	16440918
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19433018	1995900	21428918
		13-OFFICE EXPENSES	13500	3000	16500
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	67078	23537	90615
		93-ELECTRICITY CHARGES	80690	0	80690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19599292	2022437	21621729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		19607773	2022437	21630210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14593075	1542950	16136025
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	95683	231437	327120
		93-ELECTRICITY CHARGES	53098	0	53098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14758862	1774387	16533249
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	14679	14679

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14679	14679
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		14758862	1789066	16547928
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11319101	1414750	12733851
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	206155	0	206155
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11609302	1414750	13024052
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		11609302	1414750	13024052
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15038934	1921600	16960534
		02-WAGES	70190	0	70190
		13-OFFICE EXPENSES	0	35200	35200
		16-PUBLICATIONS	5015	0	5015
		93-ELECTRICITY CHARGES	9180	568	9748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15123319	1957368	17080687

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		15140819	1957368	17098187
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13117894	1379050	14496944
		13-OFFICE EXPENSES	3594	6500	10094
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	44400	0	44400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13165888	1390557	14556445
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		13165888	1390557	14556445
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25425739	2866090	28291829
		13-OFFICE EXPENSES	4920	4200	9120
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		91-MEDICAL REIMBURSEMENT	38509	0	38509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25517168	2883290	28400458

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		25556105	2883290	28439395
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21200736	2422950	23623686
		02-WAGES	140380	0	140380
		13-OFFICE EXPENSES	20600	8500	29100
		16-PUBLICATIONS	0	5015	5015
		91-MEDICAL REIMBURSEMENT	34364	0	34364
		93-ELECTRICITY CHARGES	48224	0	48224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21444304	2436465	23880769
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		21444304	2436465	23880769

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16096007	1993050	18089057
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	27216	0	27216
		93-ELECTRICITY CHARGES	61880	0	61880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16194103	2000841	18194944
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		16194103	2000841	18194944
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15213153	1480350	16693503
		13-OFFICE EXPENSES	18354	9500	27854
		91-MEDICAL REIMBURSEMENT	45282	31448	76730
		93-ELECTRICITY CHARGES	55980	0	55980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15332769	1521298	16854067
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		15332769	1521298	16854067
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37605273	4304864	41910137

		13-OFFICE EXPENSES	12124	0	12124
		91-MEDICAL REIMBURSEMENT	23143	95216	118359
		93-ELECTRICITY CHARGES	57857	0	57857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37698397	4400080	42098477
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		37698397	4400080	42098477
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23662782	2808884	26471666
		13-OFFICE EXPENSES	13000	4000	17000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	105752	74754	180506
		93-ELECTRICITY CHARGES	49690	0	49690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23831224	2892644	26723868
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		23831224	2892644	26723868
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18433157	1997619	20430776
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	5007	0	5007
		91-MEDICAL REIMBURSEMENT	13585	0	13585

		93-ELECTRICITY CHARGES	37000	0	37000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18495049	1997619	20492668
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		18495049	1997619	20492668
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14658347	1768100	16426447
		13-OFFICE EXPENSES	16000	0	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11760	23270	35030
		93-ELECTRICITY CHARGES	16490	0	16490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14702597	1796376	16498973
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		14702597	1796376	16498973
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7864821	810350	8675171
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	12391	0	12391
		93-ELECTRICITY CHARGES	31200	0	31200

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7917412	818141	8735553
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		7926412	818141	8744553
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24671259	3104450	27775709
		13-OFFICE EXPENSES	116000	3000	119000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	89252	0	89252
		93-ELECTRICITY CHARGES	146090	0	146090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25022601	3112456	28135057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		25066613	3112456	28179069

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26385968	3078684	29464652
		13-OFFICE EXPENSES	5730	25900	31630
		91-MEDICAL REIMBURSEMENT	134634	48584	183218
		93-ELECTRICITY CHARGES	160500	0	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26686832	3153168	29840000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		26727827	3153168	29880995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4649836	423111	5072947
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	30000	10000	40000
		91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4713306	433111	5146417
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		4713306	433111	5146417
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11590756	1296450	12887206
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11648483	1296450	12944933
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106283	0	106283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106283	0	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		11754766	1296450	13051216
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14884718	1695750	16580468
		13-OFFICE EXPENSES	11500	3000	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	204326	0	204326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15100544	1703756	16804300
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		15100544	1703756	16804300

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28364904	3217950	31582854
		13-OFFICE EXPENSES	17000	0	17000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	10525	28851	39376
		93-ELECTRICITY CHARGES	41410	0	41410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28437828	3247818	31685646
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		28437828	3247818	31685646
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24907629	2684650	27592279
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	49205	0	49205
		93-ELECTRICITY CHARGES	48610	0	48610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25028450	2684650	27713100
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		25028450	2684650	27713100

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31290265	3695750	34986015
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	685240	0	685240
		93-ELECTRICITY CHARGES	102070	0	102070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32104581	3695750	35800331
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		32104581	3695750	35800331
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25920897	3644300	29565197
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	31104	0	31104
		93-ELECTRICITY CHARGES	56960	0	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26028967	3644300	29673267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175224	0	175224

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		26204191	3644300	29848491
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33263185	3862823	37126008
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	14943	42025	56968
		93-ELECTRICITY CHARGES	46340	0	46340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33340238	3904848	37245086
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1767276	410297	2177573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2367276	410297	2777573
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		35707514	4315145	40022659
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10733878	924750	11658628
		13-OFFICE EXPENSES	2460	0	2460
		16-PUBLICATIONS	0	5006	5006

		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	920	890	1810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10785258	943646	11728904
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		10785258	943646	11728904
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11530220	1305050	12835270
		13-OFFICE EXPENSES	0	4586	4586
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11530220	1314643	12844863
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		11530220	1314643	12844863
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23086482	2847150	25933632
		13-OFFICE EXPENSES	21500	0	21500
		91-MEDICAL REIMBURSEMENT	59567	0	59567
		93-ELECTRICITY CHARGES	211710	0	211710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23379259	2847150	26226409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	334379	0	334379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334379	0	334379
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		23713638	2847150	26560788
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16262863	1833136	18095999
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	38374	0	38374
		93-ELECTRICITY CHARGES	21850	0	21850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16341593	1833136	18174729
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		16341593	1833136	18174729
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17348155	2020040	19368195
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	130001	0	130001

		93-ELECTRICITY CHARGES	27390	0	27390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17505546	2023003	19528549
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		17505546	2023003	19528549
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19562586	2250650	21813236
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	112285	0	112285
		93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19780397	2250650	22031047
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		19780397	2250650	22031047
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8096222	1005150	9101372
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8129638	1005150	9134788
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		8129638	1005150	9134788
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31702562	3438146	35140708
		13-OFFICE EXPENSES	13000	6180	19180
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	41366	0	41366
		93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31788848	3449332	35238180
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		31788848	3449332	35238180
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13502353	1612332	15114685
		13-OFFICE EXPENSES	2760	3000	5760
		16-PUBLICATIONS	0	3990	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	71535	0	71535
		93-ELECTRICITY CHARGES	15200	0	15200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13591848	1620339	15212187
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		13591848	1620339	15212187
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16299550	1762300	18061850
		13-OFFICE EXPENSES	1780	0	1780
		91-MEDICAL REIMBURSEMENT	199241	0	199241
		93-ELECTRICITY CHARGES	37920	0	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16538491	1762300	18300791
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129134	0	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		16667625	1762300	18429925
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13085043	1488300	14573343
		02-WAGES	140380	0	140380

		13-OFFICE EXPENSES	41300	0	41300
		16-PUBLICATIONS	5015	0	5015
		91-MEDICAL REIMBURSEMENT	273465	0	273465
		93-ELECTRICITY CHARGES	17010	0	17010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13562213	1488300	15050513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234358	0	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		13796571	1488300	15284871
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	65093643	7531350	72624993
		02-WAGES	46777	10838	57615
		13-OFFICE EXPENSES	31325	0	31325
		91-MEDICAL REIMBURSEMENT	115176	83134	198310
		93-ELECTRICITY CHARGES	77280	0	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65364201	7625322	72989523
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		65593413	7625322	73218735
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12412434	1528150	13940584
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	2043	1946	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	95947	0	95947
		93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12581111	1530096	14111207
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		12581111	1530096	14111207
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101387	39200	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	39200	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	39200	140587
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19497264	2110804	21608068
		13-OFFICE EXPENSES	10000	16000	26000
		91-MEDICAL REIMBURSEMENT	97176	34871	132047
		93-ELECTRICITY CHARGES	15600	0	15600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19620040	2161675	21781715
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		19620040	2161675	21781715
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13932664	1698400	15631064
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	115080	0	115080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14058329	1698400	15756729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91480	0	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		14149809	1698400	15848209
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32557928	3640186	36198114
		13-OFFICE EXPENSES	18500	0	18500

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	223677	0	223677
		93-ELECTRICITY CHARGES	89540	0	89540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32894651	3640186	36534837
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68291	0	68291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68291	0	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		32962942	3640186	36603128
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12793725	1302781	14096506
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	55157	0	55157
		93-ELECTRICITY CHARGES	12920	0	12920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12886308	1302781	14189089
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	198216	0	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		13284524	1302781	14587305
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14349642	1899900	16249542
		13-OFFICE EXPENSES	7094	0	7094
		91-MEDICAL REIMBURSEMENT	333530	0	333530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14690266	1899900	16590166
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	0	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		14751266	1899900	16651166
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21994698	2497044	24491742
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	22757	0	22757
		93-ELECTRICITY CHARGES	34700	0	34700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22067161	2497044	24564205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90514	79305	169819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90514	79305	169819
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		22157675	2576349	24734024
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17086689	1911572	18998261
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	58275	0	58275
		93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17190172	1911572	19101744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2074	0	2074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2074	0	2074

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		17192246	1911572	19103818
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11346165	1186850	12533015
		13-OFFICE EXPENSES	4920	4200	9120
		30-OTHER CONTRACTUAL SERVICES	23000	3000	26000
		91-MEDICAL REIMBURSEMENT	0	47661	47661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11374085	1241711	12615796
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		11374085	1241711	12615796
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47848421	5664844	53513265
		13-OFFICE EXPENSES	6500	10000	16500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	21509	0	21509
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47891430	5677904	53569334

	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		47891430	5677904	53569334
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30693252	3558356	34251608
		13-OFFICE EXPENSES	14210	13510	27720
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	254197	0	254197
		93-ELECTRICITY CHARGES	120970	0	120970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31082629	3576873	34659502
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		31082629	3576873	34659502
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	91199064	10513622	101712686
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1015	0	1015
		91-MEDICAL REIMBURSEMENT	333557	0	333557
		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91616779	10513622	102130401

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		91886453	10513622	102400075
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33026884	3780683	36807567
		13-OFFICE EXPENSES	16500	0	16500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	231790	98469	330259
		93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33381443	3884158	37265601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	381370	355702	737072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381370	355702	737072
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		33762813	4239860	38002673
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10090456	976300	11066756
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	12040	0	12040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10125416	976300	11101716
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		10125416	976300	11101716
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48578477	5892548	54471025
		13-OFFICE EXPENSES	6000	0	6000
		28-PROFESSIONAL SERVICES	115688	0	115688
		91-MEDICAL REIMBURSEMENT	246882	0	246882
		93-ELECTRICITY CHARGES	341259	4400	345659
		94-WATER CHARGES	112365	0	112365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49400671	5896948	55297619
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		49400671	5896948	55297619
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25818732	2943450	28762182
		13-OFFICE EXPENSES	10836	17000	27836
		16-PUBLICATIONS	0	3990	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	371690	0	371690
		93-ELECTRICITY CHARGES	118350	0	118350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26319608	2965457	29285065
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		26319608	2965457	29285065
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26830927	3178150	30009077
		13-OFFICE EXPENSES	6258	6400	12658
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	585619	0	585619
		93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27428304	3189556	30617860
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		27428304	3189556	30617860
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	19789201	2141483	21930684
		13-OFFICE EXPENSES	18000	0	18000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	26509	0	26509
		93-ELECTRICITY CHARGES	39730	6550	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19878446	2148033	22026479
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		19878446	2148033	22026479
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13384230	1416964	14801194
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3991	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	92330	0	92330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13490060	1421974	14912034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		13527791	1421974	14949765
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20552749	2472950	23025699
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	50649	0	50649
		93-ELECTRICITY CHARGES	36431	0	36431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20659835	2472950	23132785
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		20809438	2472950	23282388
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17556446	2006414	19562860
		13-OFFICE EXPENSES	5074	0	5074
		16-PUBLICATIONS	0	3990	3990

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17591020	2011421	19602441
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		17990672	2011421	20002093
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39771283	4696387	44467670
		13-OFFICE EXPENSES	20500	0	20500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	154274	0	154274
		93-ELECTRICITY CHARGES	47660	0	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39998723	4696387	44695110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	420110	0	420110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420110	0	420110

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		40418833	4696387	45115220
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33100543	3883253	36983796
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	166610	0	166610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33397587	3883253	37280840
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		33397587	3883253	37280840
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37420877	4732700	42153577
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	422696	34938	457634
		93-ELECTRICITY CHARGES	266820	0	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38132393	4772644	42905037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	424146	0	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		38556539	4772644	43329183
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33844778	4417860	38262638
		13-OFFICE EXPENSES	20500	0	20500
		91-MEDICAL REIMBURSEMENT	84807	0	84807
		93-ELECTRICITY CHARGES	110300	0	110300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34060385	4417860	38478245

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		34060385	4417860	38478245
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25473242	2898951	28372193
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	86270	0	86270
		93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25638152	2906742	28544894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		25745796	2906742	28652538
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17384660	2060338	19444998
		13-OFFICE EXPENSES	7894	0	7894
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	44598	0	44598
		93-ELECTRICITY CHARGES	65000	0	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17502152	2065344	19567496
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		17502152	2065344	19567496
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24672878	2933650	27606528
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	124405	0	124405
		93-ELECTRICITY CHARGES	28160	0	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24830843	2933650	27764493

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		24830843	2933650	27764493
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15974258	1907900	17882158
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	196154	0	196154
		93-ELECTRICITY CHARGES	13210	0	13210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16192622	1907900	18100522
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		16482477	1907900	18390377
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21015798	2636600	23652398
		13-OFFICE EXPENSES	22000	0	22000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	395697	0	395697

		93-ELECTRICITY CHARGES	18350	0	18350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21456851	2636600	24093451
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	310814	0	310814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310814	0	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		21767665	2636600	24404265
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17297323	1806350	19103673
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		93-ELECTRICITY CHARGES	179630	0	179630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17493959	1806350	19300309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	69762	20315	90077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69762	20315	90077

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		17563721	1826665	19390386
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3997158	493900	4491058
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	11627	0	11627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4024274	494917	4519191
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		4024274	494917	4519191
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19439432	2818919	22258351
		13-OFFICE EXPENSES	7000	4500	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	124975	0	124975
		93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19609117	2828425	22437542

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		19609117	2828425	22437542
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35397733	4242888	39640621
		02-WAGES	53804	5419	59223
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35476037	4248307	39724344
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		35476037	4248307	39724344
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8459565	1102500	9562065

		02-WAGES	49929	5419	55348
		91-MEDICAL REIMBURSEMENT	0	67349	67349
		93-ELECTRICITY CHARGES	34570	0	34570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8544064	1175268	9719332
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		8544064	1175268	9719332
DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29135228	3311820	32447048
		13-OFFICE EXPENSES	40000	0	40000
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	286762	0	286762
		93-ELECTRICITY CHARGES	106530	0	106530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29573526	3311820	32885346
	TOTAL FOR DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH		29573526	3311820	32885346
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5227278	581300	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5227278	581300	5808578

	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		5227278	581300	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2064251	232680	2296931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2064251	232680	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2064251	232680	2296931
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5502217	593206	6095423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5502217	593206	6095423
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		5502217	593206	6095423
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1677067	190514	1867581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1677067	190514	1867581

	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1677067	190514	1867581
DDO- PRINCIPAL KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1166827	107188	1274015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1166827	107188	1274015
	TOTAL FOR DDO- PRINCIPAL KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1166827	107188	1274015
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25103860	3372244	28476104
		13-OFFICE EXPENSES	59164	0	59164
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	91289	2060	93349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25254313	3379310	28633623
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		25254313	3379310	28633623

DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	6133123	687845	6820968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6133123	687845	6820968
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		6133123	687845	6820968
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	8197959	866812	9064771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8197959	866812	9064771
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		8197959	866812	9064771
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29493573	3507250	33000823
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	98746	0	98746
		93-ELECTRICITY CHARGES	131658	11960	143618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29742077	3524216	33266293

	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		29742077	3524216	33266293
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112169246	12669563	124838809
		13-OFFICE EXPENSES	6500	20000	26500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	173796	54125	227921
		93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112349542	12763694	125113236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	654696	6886	661582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	6886	661582
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		113004238	12770580	125774818
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5607514	623697	6231211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5607514	623697	6231211

	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		5607514	623697	6231211
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	10368408	981577	11349985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10368408	981577	11349985
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		10368408	981577	11349985
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5978107	2268010	8246117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5978107	2268010	8246117
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5978107	2268010	8246117
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA					

Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	27864042	3645619	31509661
		11-DOMESTIC TRAVEL EXPENSES	9730	0	9730
		13-OFFICE EXPENSES	18916	0	18916
		28-PROFESSIONAL SERVICES	1814242	439766	2254008
		91-MEDICAL REIMBURSEMENT	77777	20149	97926
		92-TELEPHONE	21700	0	21700
		93-ELECTRICITY CHARGES	524180	28710	552890
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		30330587	4134244	34464831
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		30330587	4134244	34464831
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5113977	500950	5614927
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123177	509077	5632254
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		5123177	509077	5632254
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11654064	1689338	13343402
		13-OFFICE EXPENSES	6500	7000	13500
		91-MEDICAL REIMBURSEMENT	109364	61733	171097
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11784928	1758071	13542999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	12890	12890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12890	12890
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		11784928	1770961	13555889
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29358678	3320250	32678928
		13-OFFICE EXPENSES	14500	0	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	285341	0	285341
		93-ELECTRICITY CHARGES	53790	13010	66800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29712309	3338266	33050575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	0	178751

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		29891060	3338266	33229326
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11210064	1168150	12378214
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	20330	0	20330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11239394	1175941	12415335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		11307099	1175941	12483040
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30869208	3799323	34668531
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		93-ELECTRICITY CHARGES	217610	0	217610

	TOTAL FOR MH- 2202-GENERAL EDUCATION		31103609	3799323	34902932
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		31103609	3799323	34902932
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	41949892	5233124	47183016
		02-WAGES	54038	5430	59468
		13-OFFICE EXPENSES	6500	7000	13500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	50764	34598	85362
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42097194	5284141	47381335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	356855	111714	468569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	111714	468569
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		42454049	5395855	47849904
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25605728	3672279	29278007
		13-OFFICE EXPENSES	6500	0	6500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	677449	0	677449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26289677	3677285	29966962
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		26289677	3677285	29966962
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24460477	2836017	27296494
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	65320	0	65320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24537570	2841035	27378605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		24721574	2841035	27562609
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	43827521	5389450	49216971
		02-WAGES	41364	4596	45960
		13-OFFICE EXPENSES	18100	0	18100
		91-MEDICAL REIMBURSEMENT	285003	0	285003
		93-ELECTRICITY CHARGES	102844	10890	113734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44274832	5404936	49679768
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		44311080	5404936	49716016
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17951625	1951223	19902848
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	37536	0	37536
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18053364	1956241	20009605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24310	0	24310

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		18077674	1956241	20033915
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20571160	2135963	22707123
		13-OFFICE EXPENSES	11500	0	11500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	83626	0	83626
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20702286	2140969	22843255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66657	30850	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	30850	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		20768943	2171819	22940762
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13158330	1475850	14634180
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	14250	0	14250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13181580	1483641	14665221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		13270230	1483641	14753871
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15548949	1764300	17313249
		13-OFFICE EXPENSES	6500	3500	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	27335	27335
		93-ELECTRICITY CHARGES	17940	0	17940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15573389	1800141	17373530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	35750	35750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35750	35750

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		15573389	1835891	17409280
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8186210	897428	9083638
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	5770	0	5770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8200980	905219	9106199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		8236589	905219	9141808
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20659397	2077649	22737046
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017

		91-MEDICAL REIMBURSEMENT	127955	0	127955
		93-ELECTRICITY CHARGES	46830	0	46830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20852688	2077649	22930337
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347470	0	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		21200158	2077649	23277807
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33168813	4228116	37396929
		13-OFFICE EXPENSES	18100	0	18100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	194189	0	194189
		93-ELECTRICITY CHARGES	151899	0	151899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33533001	4233122	37766123
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		33533001	4233122	37766123

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18590944	3745554	22336498
		13-OFFICE EXPENSES	11773	0	11773
		16-PUBLICATIONS	3999	0	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1019	0	1019
		91-MEDICAL REIMBURSEMENT	139663	0	139663
		93-ELECTRICITY CHARGES	92170	0	92170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18839568	3745554	22585122
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		19059452	3745554	22805006
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34034916	4013402	38048318
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	59459	0	59459
		93-ELECTRICITY CHARGES	145030	0	145030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34260405	4018408	38278813
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29600	47558	77158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	47558	77158
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		34290005	4065966	38355971
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21321694	2592282	23913976
		13-OFFICE EXPENSES	7500	10500	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	42980	0	42980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21372174	2607788	23979962
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64975	0	64975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64975	0	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		21437149	2607788	24044937
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2209005	0	2209005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2209005	0	2209005
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		2209005	0	2209005
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16484470	1908550	18393020
		13-OFFICE EXPENSES	4920	4200	9120
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	48000	13000	61000
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16607390	1930758	18538148
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		16607390	1930758	18538148

DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16889011	1644386	18533397
		13-OFFICE EXPENSES	4916	4980	9896
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	18022	0	18022
		93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16920369	1653897	18574266
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		16920369	1653897	18574266
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26777690	2807158	29584848
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	66750	0	66750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26864740	2812165	29676905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		27161830	2812165	29973995
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12997349	1441450	14438799
		13-OFFICE EXPENSES	13600	0	13600
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	9025	0	9025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13019974	1446457	14466431
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		13019974	1446457	14466431
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12179000	1512600	13691600
		13-OFFICE EXPENSES	20300	0	20300
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	16900	0	16900

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12221207	1512600	13733807
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		12221207	1512600	13733807
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19543480	2116300	21659780
		13-OFFICE EXPENSES	6800	13500	20300
		16-PUBLICATIONS	1946	0	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19569284	2129800	21699084
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		19569284	2129800	21699084
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16751721	1886750	18638471
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	175101	0	175101
		93-ELECTRICITY CHARGES	1440	0	1440

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16949262	1891756	18841018
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		16949262	1891756	18841018
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	258916809	31079820	289996629
		10-POL OF OFFICE VEHICLES	98074	9995	108069
		11-DOMESTIC TRAVEL EXPENSES	61544	1860	63404
		13-OFFICE EXPENSES	975255	600591	1575846
		14-RENT, RATES AND TAXES	326184	0	326184
		17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	99000	0	99000
		26-ADVERTISING AND PUBLICITY	22478558	8099195	30577753
		47-HIRING OF TRANSPORT VEHICLES	0	13442548	13442548
		50-OTHER CHARGES	116000	0	116000
		91-MEDICAL REIMBURSEMENT	1151116	809228	1960344
		92-TELEPHONE	58159	8429	66588
		93-ELECTRICITY CHARGES	1438367	120838	1559205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		287333871	54172504	341506375
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		287333871	54172504	341506375
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		38425363756	5473771930	43899135686
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		71067360485	9237612953	80304973438

Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	460000	0	460000
		91-MEDICAL REIMBURSEMENT	2710654	1972496	4683150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3570654	2172496	5743150
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		3570654	2172496	5743150
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2688325	1235858	3924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688325	1235858	3924183
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		2688325	1235858	3924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	1081582	882290	1963872
		92-TELEPHONE	825	0	825
		93-ELECTRICITY CHARGES	0	20360	20360
	TOTAL FOR MH- 2059-PUBLIC WORKS		1082407	902650	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1082407	902650	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA					
Major Head- 3053-CIVIL AVIATION					
		02-WAGES	44680	0	44680
		93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244

	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	47975723	5327420	53303143
		13-OFFICE EXPENSES	30740	0	30740
		91-MEDICAL REIMBURSEMENT	145466	0	145466
		93-ELECTRICITY CHARGES	73310	0	73310
	TOTAL FOR MH- 2059-PUBLIC WORKS		48225239	5327420	53552659
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	36005045	3365381	39370426
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		36005045	3365381	39370426
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	176862051	224484	177086535
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		176862051	224484	177086535
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		53-MAJOR WORKS	6690480	0	6690480
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6690480	0	6690480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	648617291	46097018	694714309
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		648617291	46097018	694714309
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		939569734	55014303	994584037
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	200000	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		600000	200000	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	29567076	3247124	32814200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	117150	109235	226385

		10-POL OF OFFICE VEHICLES	326013	67998	394011
		11-DOMESTIC TRAVEL EXPENSES	13110	1170	14280
		13-OFFICE EXPENSES	503209	8800	512009
		50-OTHER CHARGES	694896	0	694896
		91-MEDICAL REIMBURSEMENT	129264	20166	149430
		92-TELEPHONE	12972	2266	15238
		93-ELECTRICITY CHARGES	51933	0	51933
	TOTAL FOR MH- 2059-PUBLIC WORKS		31415623	3456759	34872382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	10617806	1304864	11922670
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10617806	1304864	11922670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	183525695	25920	183551615
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		183525695	25920	183551615
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		225759124	4787543	230546667
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	308499	0	308499

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	107224758	0	107224758
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		107224758	0	107224758
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		107533257	0	107533257
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	21022439	2279255	23301694
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7890	0	7890
		10-POL OF OFFICE VEHICLES	175043	19497	194540
		13-OFFICE EXPENSES	203950	0	203950
		91-MEDICAL REIMBURSEMENT	297061	0	297061
		92-TELEPHONE	6935	0	6935
		93-ELECTRICITY CHARGES	134105	11645	145750
	TOTAL FOR MH- 2059-PUBLIC WORKS		21847423	2310397	24157820
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		21847423	2310397	24157820
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	45595372	4931891	50527263
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40460	31228	71688
		10-POL OF OFFICE VEHICLES	160472	32118	192590
		13-OFFICE EXPENSES	303269	48902	352171
		91-MEDICAL REIMBURSEMENT	177801	6574	184375
		92-TELEPHONE	17047	1522	18569
		93-ELECTRICITY CHARGES	207534	17330	224864
	TOTAL FOR MH- 2059-PUBLIC WORKS		46501955	5069565	51571520
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1105148	118330	1223478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1105148	118330	1223478
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		48837565	5187895	54025460
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27368523	3156131	30524654
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
		10-POL OF OFFICE VEHICLES	99183	0	99183
		13-OFFICE EXPENSES	106531	0	106531

		91-MEDICAL REIMBURSEMENT	231661	17535	249196
		92-TELEPHONE	2828	943	3771
		93-ELECTRICITY CHARGES	124557	12917	137474
	TOTAL FOR MH- 2059-PUBLIC WORKS		27942178	3187526	31129704
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	13229726	3675441	16905167
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		13229726	3675441	16905167
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		41171904	6862967	48034871
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	19996228	2337077	22333305
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
		10-POL OF OFFICE VEHICLES	103802	0	103802
		11-DOMESTIC TRAVEL EXPENSES	8168	0	8168
		13-OFFICE EXPENSES	42349	0	42349
		91-MEDICAL REIMBURSEMENT	60498	0	60498
		93-ELECTRICITY CHARGES	72210	5840	78050
	TOTAL FOR MH- 2059-PUBLIC WORKS		20290285	2342917	22633202
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		20290285	2342917	22633202
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25069479	2711118	27780597
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43251	17792	61043
		10-POL OF OFFICE VEHICLES	195748	0	195748
		13-OFFICE EXPENSES	87950	19800	107750
		27-MINOR WORKS	850824	0	850824
		91-MEDICAL REIMBURSEMENT	90936	0	90936
		93-ELECTRICITY CHARGES	229850	0	229850
		94-WATER CHARGES	21057	0	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS		26589095	2748710	29337805
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		26589095	2748710	29337805
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28478763	3319245	31798008
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16150	0	16150
		10-POL OF OFFICE VEHICLES	119583	7401	126984
		11-DOMESTIC TRAVEL EXPENSES	8955	8813	17768
		13-OFFICE EXPENSES	70255	9305	79560
		91-MEDICAL REIMBURSEMENT	48065	196388	244453
		92-TELEPHONE	5688	0	5688
		93-ELECTRICITY CHARGES	170070	4870	174940
	TOTAL FOR MH- 2059-PUBLIC WORKS		28917529	3546022	32463551
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		28917529	3746022	32663551
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	38109600	4567208	42676808
		10-POL OF OFFICE VEHICLES	30807	0	30807
		13-OFFICE EXPENSES	104450	0	104450
		91-MEDICAL REIMBURSEMENT	136205	10151	146356
		93-ELECTRICITY CHARGES	276270	0	276270
	TOTAL FOR MH- 2059-PUBLIC WORKS		38657332	4577359	43234691
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		39365002	4577359	43942361
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	794845	76126	870971

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		794845	76126	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		794845	76126	870971
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23335760	2669168	26004928
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
		10-POL OF OFFICE VEHICLES	269553	0	269553
		13-OFFICE EXPENSES	125695	0	125695
		27-MINOR WORKS	216173	0	216173
		91-MEDICAL REIMBURSEMENT	119225	0	119225
		92-TELEPHONE	7233	1047	8280
		93-ELECTRICITY CHARGES	173725	16723	190448
	TOTAL FOR MH- 2059-PUBLIC WORKS		24277364	2686938	26964302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		24477364	2686938	27164302
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	38987472	4159917	43147389
		10-POL OF OFFICE VEHICLES	0	10000	10000
		13-OFFICE EXPENSES	71996	0	71996
		27-MINOR WORKS	4487844	0	4487844
		91-MEDICAL REIMBURSEMENT	380652	0	380652
		93-ELECTRICITY CHARGES	202690	0	202690
	TOTAL FOR MH- 2059-PUBLIC WORKS		44130654	4169917	48300571
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		44130654	4169917	48300571
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25483919	2870703	28354622
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13000	0	13000
		10-POL OF OFFICE VEHICLES	142763	0	142763
		13-OFFICE EXPENSES	42457	0	42457
		91-MEDICAL REIMBURSEMENT	110450	0	110450
		92-TELEPHONE	9081	1285	10366
		93-ELECTRICITY CHARGES	278000	0	278000
		94-WATER CHARGES	12063	0	12063
	TOTAL FOR MH- 2059-PUBLIC WORKS		26091733	2871988	28963721
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		26091733	2871988	28963721

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	33098939	3667800	36766739
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8855	8855
		10-POL OF OFFICE VEHICLES	186490	71142	257632
		11-DOMESTIC TRAVEL EXPENSES	1100	16430	17530
		13-OFFICE EXPENSES	37203	23748	60951
		28-PROFESSIONAL SERVICES	515000	0	515000
		91-MEDICAL REIMBURSEMENT	108581	0	108581
		93-ELECTRICITY CHARGES	320110	2590	322700
		94-WATER CHARGES	49810	0	49810
	TOTAL FOR MH- 2059-PUBLIC WORKS		34317233	3790565	38107798
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		34317233	3790565	38107798
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	54373353	-200000	54173353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54373353	-200000	54173353
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5484694	3999997	9484691
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	3999997	9484691
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	155361529	54387540	209749069
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		155361529	54387540	209749069
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		215827317	58187537	274014854
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	36032870	4159120	40191990
		09-REPAIR AND MAINTENANCE OF STAFF CARS	57294	207298	264592
		10-POL OF OFFICE VEHICLES	63078	55904	118982
		13-OFFICE EXPENSES	99433	99998	199431
		27-MINOR WORKS	0	547698	547698
		92-TELEPHONE	0	10969	10969
		93-ELECTRICITY CHARGES	172965	31780	204745
	TOTAL FOR MH- 2059-PUBLIC WORKS		36425640	5112767	41538407
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	1843558	1843558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1843558	1843558

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		36425640	6956325	43381965
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	26668675	3241746	29910421
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14225	11305	25530
		10-POL OF OFFICE VEHICLES	140678	53433	194111
		13-OFFICE EXPENSES	91760	0	91760
		27-MINOR WORKS	2808807	328694	3137501
		91-MEDICAL REIMBURSEMENT	64839	0	64839
		92-TELEPHONE	8504	943	9447
		93-ELECTRICITY CHARGES	176770	11350	188120
	TOTAL FOR MH- 2059-PUBLIC WORKS		29974258	3647471	33621729
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		29974258	3647471	33621729
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	26846296	3111111	29957407
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18350	0	18350
		10-POL OF OFFICE VEHICLES	243239	40378	283617
		11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
		13-OFFICE EXPENSES	75620	35870	111490

		91-MEDICAL REIMBURSEMENT	42210	0	42210
		93-ELECTRICITY CHARGES	309100	0	309100
	TOTAL FOR MH- 2059-PUBLIC WORKS		27535915	3187359	30723274
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1183832	5383124	6566956
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1183832	5383124	6566956
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	3934416	3174721	7109137
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	3174721	7109137
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		32654163	11745204	44399367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15484516	1794191	17278707
		13-OFFICE EXPENSES	26400	13277	39677
		28-PROFESSIONAL SERVICES	628195	0	628195
		43-SUSPENSE	-59309364	0	-59309364
		91-MEDICAL REIMBURSEMENT	39750	138968	178718
		93-ELECTRICITY CHARGES	91914	13226	105140
	TOTAL FOR MH- 2059-PUBLIC WORKS		-43038589	1959662	-41078927
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	609493993	133935572	743429565

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		609493993	133935572	743429565
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		566455404	135895234	702350638
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	36209952	4045313	40255265
		10-POL OF OFFICE VEHICLES	80802	22520	103322
		13-OFFICE EXPENSES	117420	51937	169357
		27-MINOR WORKS	3462333	426245	3888578
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	225264	19231	244495
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	125245	0	125245
		94-WATER CHARGES	397000	0	397000
	TOTAL FOR MH- 2059-PUBLIC WORKS		51879020	4565246	56444266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2321081	1784564	4105645
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	1784564	4105645

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	31498081	1584014	33082095
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		31498081	1584014	33082095
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	28616813	14744942	43361755
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		28616813	14744942	43361755
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	75577486	38185039	113762525
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	38185039	113762525
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		190704038	60863805	251567843
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	30304863	3258202	33563065
		11-DOMESTIC TRAVEL EXPENSES	1920	2360	4280
		13-OFFICE EXPENSES	23750	24850	48600
		27-MINOR WORKS	593233	0	593233
		91-MEDICAL REIMBURSEMENT	16487	38401	54888
		92-TELEPHONE	3956	461	4417
		93-ELECTRICITY CHARGES	112880	24140	137020

		94-WATER CHARGES	11520	0	11520
	TOTAL FOR MH- 2059-PUBLIC WORKS		31068609	3348414	34417023
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	12340832	15000	12355832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	15000	12355832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	208736	0	208736
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	0	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	200499200	6004359	206503559
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		200499200	6004359	206503559
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		244117377	9367773	253485150
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	33671091	3599730	37270821
		13-OFFICE EXPENSES	101598	266025	367623
		50-OTHER CHARGES	224400	0	224400
		91-MEDICAL REIMBURSEMENT	521119	71939	593058
		92-TELEPHONE	0	12000	12000
		93-ELECTRICITY CHARGES	8940	154850	163790
	TOTAL FOR MH- 2059-PUBLIC WORKS		34527148	4104544	38631692

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	1212539	158321	1370860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1283419	158321	1441740
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1235783	486242	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	486242	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	7585718	0	7585718
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7585718	0	7585718
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2092153	360021	2452174
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2092153	360021	2452174
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		46724221	5109128	51833349
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	1041140	0	1041140
		91-MEDICAL REIMBURSEMENT	21816	0	21816

		92-TELEPHONE	1108	0	1108
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	0	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	50121663	5687179	55808842
		09-REPAIR AND MAINTENANCE OF STAFF CARS	118860	8200	127060
		10-POL OF OFFICE VEHICLES	408969	0	408969
		13-OFFICE EXPENSES	187405	400	187805
		91-MEDICAL REIMBURSEMENT	405908	0	405908
		92-TELEPHONE	0	7070	7070
		93-ELECTRICITY CHARGES	51520	0	51520
	TOTAL FOR MH- 2059-PUBLIC WORKS		51294325	5702849	56997174
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	137750	137750
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	140268	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		51294325	5843117	57137442

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	53305654	6151304	59456958
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14920	0	14920
		10-POL OF OFFICE VEHICLES	299054	27728	326782
		13-OFFICE EXPENSES	67210	40796	108006
		27-MINOR WORKS	2553178	3213094	5766272
		28-PROFESSIONAL SERVICES	0	768500	768500
		91-MEDICAL REIMBURSEMENT	272680	348844	621524
		93-ELECTRICITY CHARGES	161560	2720	164280
		94-WATER CHARGES	48909	19696	68605
	TOTAL FOR MH- 2059-PUBLIC WORKS		56723165	10572682	67295847
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		56723165	10572682	67295847
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	34076417	3839287	37915704
		09-REPAIR AND MAINTENANCE OF STAFF CARS	122165	0	122165
		10-POL OF OFFICE VEHICLES	419683	0	419683
		11-DOMESTIC TRAVEL EXPENSES	32508	8970	41478
		13-OFFICE EXPENSES	338678	17890	356568
		27-MINOR WORKS	2504586	19000	2523586
		91-MEDICAL REIMBURSEMENT	272392	0	272392
		92-TELEPHONE	12256	3064	15320
		93-ELECTRICITY CHARGES	66920	13450	80370
		94-WATER CHARGES	3594	747	4341
	TOTAL FOR MH- 2059-PUBLIC WORKS		37849199	3902408	41751607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	150000	0	150000
		50-OTHER CHARGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	1005422	131309	1136731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1373422	131309	1504731
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		39222621	4033717	43256338
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	38670934	3934903	42605837

		09-REPAIR AND MAINTENANCE OF STAFF CARS	94667	0	94667
		10-POL OF OFFICE VEHICLES	129704	0	129704
		13-OFFICE EXPENSES	42623	4750	47373
		27-MINOR WORKS	0	367671	367671
		91-MEDICAL REIMBURSEMENT	30760	0	30760
		92-TELEPHONE	2280	0	2280
		93-ELECTRICITY CHARGES	222855	0	222855
	TOTAL FOR MH- 2059-PUBLIC WORKS		39193823	4307324	43501147
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	21989172	327295	22316467
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21989172	327295	22316467
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	19782678	141416	19924094
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	141416	19924094
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	9293048	0	9293048
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9293048	0	9293048

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	527128140	14731853	541859993
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		527128140	14731853	541859993
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		618489861	19507888	637997749
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	37530246	4038456	41568702
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29800	0	29800
		10-POL OF OFFICE VEHICLES	228641	25411	254052
		13-OFFICE EXPENSES	352378	28900	381278
		91-MEDICAL REIMBURSEMENT	374846	32094	406940
		92-TELEPHONE	14740	1640	16380
		93-ELECTRICITY CHARGES	92892	3940	96832
	TOTAL FOR MH- 2059-PUBLIC WORKS		38623543	4130441	42753984
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1039765	283325	1323090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039765	283325	1323090
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		39663308	4413766	44077074

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	42594866	4919362	47514228
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35041	13271	48312
		10-POL OF OFFICE VEHICLES	301727	51068	352795
		13-OFFICE EXPENSES	30246	8592	38838
		27-MINOR WORKS	50522	0	50522
		91-MEDICAL REIMBURSEMENT	142423	0	142423
		93-ELECTRICITY CHARGES	114210	0	114210
	TOTAL FOR MH- 2059-PUBLIC WORKS		43269035	4992293	48261328
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		43269035	4992293	48261328
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10929	0	10929
		06-SOCIAL ASSISTANCE	47071500	0	47071500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27211010	2860713	30071723
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21908	21908
		10-POL OF OFFICE VEHICLES	28513	3081	31594
		13-OFFICE EXPENSES	158191	0	158191
		27-MINOR WORKS	8939188	0	8939188
		28-PROFESSIONAL SERVICES	11534824	0	11534824
		91-MEDICAL REIMBURSEMENT	27509	0	27509
		93-ELECTRICITY CHARGES	90975	0	90975
	TOTAL FOR MH- 2059-PUBLIC WORKS		47990210	2885702	50875912
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	0	5178000	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5178000	5178000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	13322516	0	13322516
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	0	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		61312726	8063702	69376428
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	34114257	3957015	38071272
		09-REPAIR AND MAINTENANCE OF STAFF CARS	140208	98241	238449

		10-POL OF OFFICE VEHICLES	650907	94875	745782
		13-OFFICE EXPENSES	612721	0	612721
		27-MINOR WORKS	24586491	10212882	34799373
		28-PROFESSIONAL SERVICES	29467037	8163213	37630250
		91-MEDICAL REIMBURSEMENT	98388	30711	129099
		92-TELEPHONE	34572	48654	83226
		93-ELECTRICITY CHARGES	24045691	2520376	26566067
		94-WATER CHARGES	6130953	1932356	8063309
	TOTAL FOR MH- 2059-PUBLIC WORKS		119881225	27058323	146939548
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	4364852	446869	4811721
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	446869	4811721
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		129291485	27505192	156796677
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	49282931	5169228	54452159
		09-REPAIR AND MAINTENANCE OF STAFF CARS	49887	16311	66198
		10-POL OF OFFICE VEHICLES	260529	38465	298994
		11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
		13-OFFICE EXPENSES	2276291	76028	2352319

		14-RENT, RATES AND TAXES	55686	0	55686
		27-MINOR WORKS	7502224	1771579	9273803
		28-PROFESSIONAL SERVICES	15774552	1375115	17149667
		91-MEDICAL REIMBURSEMENT	162401	54028	216429
		92-TELEPHONE	139827	50544	190371
		93-ELECTRICITY CHARGES	2768021	733211	3501232
	TOTAL FOR MH- 2059-PUBLIC WORKS		78274749	9284509	87559258
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		78274749	9284509	87559258
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	328574	35777	364351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		328574	35777	364351
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	266393	266393
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	266393	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	0	1595915	1595915
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	1595915	1595915
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		328574	1898085	2226659

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15243021	2359993	17603014
		11-DOMESTIC TRAVEL EXPENSES	960	0	960
		13-OFFICE EXPENSES	32925	28419	61344
		27-MINOR WORKS	1131946	1417361	2549307
		28-PROFESSIONAL SERVICES	3058133	1272510	4330643
		91-MEDICAL REIMBURSEMENT	249853	0	249853
		92-TELEPHONE	8415	0	8415
		93-ELECTRICITY CHARGES	428190	560210	988400
	TOTAL FOR MH- 2059-PUBLIC WORKS		20153443	5638493	25791936
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		20153443	5638493	25791936
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	19088030	2043429	21131459
		11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
		13-OFFICE EXPENSES	77427	19802	97229
		28-PROFESSIONAL SERVICES	6195324	713724	6909048
		91-MEDICAL REIMBURSEMENT	305539	7465	313004
		92-TELEPHONE	9455	1049	10504
		93-ELECTRICITY CHARGES	68543	3370	71913
	TOTAL FOR MH- 2059-PUBLIC WORKS		25792335	2788839	28581174
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		25792335	2788839	28581174
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	50092994	5857944	55950938
		13-OFFICE EXPENSES	112780	0	112780
		27-MINOR WORKS	11652000	0	11652000
		28-PROFESSIONAL SERVICES	0	195000	195000
		91-MEDICAL REIMBURSEMENT	148606	0	148606
		93-ELECTRICITY CHARGES	84080	0	84080
	TOTAL FOR MH- 2059-PUBLIC WORKS		62090460	6052944	68143404
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		62090460	6052944	68143404
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	649267	651839	1301106
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	651839	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3639714	0	3639714
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	572809517	70049034	642858551
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		572809517	70049034	642858551
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		576654009	70700873	647354882
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	41960562	4788047	46748609
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35049	4700	39749
		10-POL OF OFFICE VEHICLES	114447	18734	133181
		13-OFFICE EXPENSES	162219	139582	301801
		27-MINOR WORKS	3519115	0	3519115
		43-SUSPENSE	-1485	0	-1485
		91-MEDICAL REIMBURSEMENT	109112	51231	160343
		93-ELECTRICITY CHARGES	248800	91100	339900

		94-WATER CHARGES	10475	0	10475
	TOTAL FOR MH- 2059-PUBLIC WORKS		46158294	5093394	51251688
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	9160959	960517	10121476
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9160959	960517	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		55319253	6053911	61373164
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	60294710	6655406	66950116
		09-REPAIR AND MAINTENANCE OF STAFF CARS	107988	0	107988
		10-POL OF OFFICE VEHICLES	173447	0	173447
		13-OFFICE EXPENSES	475006	147888	622894
		27-MINOR WORKS	19989120	4689625	24678745
		28-PROFESSIONAL SERVICES	2826284	1805765	4632049
		43-SUSPENSE	-200254	-30000	-230254
		50-OTHER CHARGES	45018	0	45018
		91-MEDICAL REIMBURSEMENT	610186	59300	669486
		92-TELEPHONE	7152	788	7940
		93-ELECTRICITY CHARGES	20291	0	20291
		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		85247748	13328772	98576520
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3405485	122739	3528224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3805485	122739	3928224
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1565347	0	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	0	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	6769980	0	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		6769980	0	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2726611	2135606	4862217
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2726611	2135606	4862217
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	108606790	25536679	134143469
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		108606790	25536679	134143469

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		53-MAJOR WORKS	4273643	0	4273643
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		4273643	0	4273643
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		231115937	41123796	272239733
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	19880424	2110510	21990934
		10-POL OF OFFICE VEHICLES	144840	20323	165163
		13-OFFICE EXPENSES	59720	3000	62720
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	54709	0	54709
		92-TELEPHONE	638	0	638
		93-ELECTRICITY CHARGES	58393	4360	62753
	TOTAL FOR MH- 2059-PUBLIC WORKS		20198724	2138193	22336917
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	3764538	1684804	5449342
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3764538	1684804	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	38479356	8691846	47171202
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		38479356	8691846	47171202

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	6845704	0	6845704
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	0	6845704
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		70370868	12514843	82885711
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		27-MINOR WORKS	0	1495884	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		0	1495884	1495884
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	51276166	5742307	57018473
		09-REPAIR AND MAINTENANCE OF STAFF CARS	107189	11997	119186
		10-POL OF OFFICE VEHICLES	575979	140364	716343
		13-OFFICE EXPENSES	288011	0	288011
		14-RENT, RATES AND TAXES	0	1063883	1063883
		27-MINOR WORKS	103443475	25988135	129431610
		28-PROFESSIONAL SERVICES	62978864	7046100	70024964

		91-MEDICAL REIMBURSEMENT	554667	58477	613144
		92-TELEPHONE	18739	2904	21643
		93-ELECTRICITY CHARGES	112631	118459	231090
		94-WATER CHARGES	52023	9753	61776
	TOTAL FOR MH- 2059-PUBLIC WORKS		219407744	40182379	259590123
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	50000000	0	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	0	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		53-MAJOR WORKS	80736	0	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	3930270000	0	3930270000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4203332964	41678263	4245011227
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	541412	20590	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541412	20590	562002
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	119040	696472	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	696472	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	1221747	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1221747	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	3674982	0	3674982
		60-OTHER CAPITAL EXPENDITURE	495000	596372	1091372

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4169982	596372	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		4830434	2535181	7365615
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7112264	0	7112264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7112264	0	7112264
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		7112264	0	7112264
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	3285953	0	3285953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3485953	0	3485953
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		3485953	0	3485953

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	6027902	1467	6029369
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6027902	1467	6029369

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	89100	0	89100
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		89100	0	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	146436051	3655375	150091426
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146436051	3655375	150091426
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		153075308	3656842	156732150
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	108241	0	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108241	0	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		108241	0	108241

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	868052	1810081	2678133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		868052	1810081	2678133
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		868052	1810081	2678133
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	18500503	0	18500503
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18500503	0	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		27542650	0	27542650

DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2313477	507910	2821387

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2313477	507910	2821387
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	12401793	553869	12955662
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		12401793	553869	12955662
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		15712998	1061779	16774777
DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	152655	0	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152655	0	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		152655	0	152655
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	16507763	1954507	18462270
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16325	0	16325
		10-POL OF OFFICE VEHICLES	53967	8772	62739
		11-DOMESTIC TRAVEL EXPENSES	3274	0	3274
		13-OFFICE EXPENSES	71133	3750	74883
		91-MEDICAL REIMBURSEMENT	158574	18332	176906
		92-TELEPHONE	8840	0	8840
		93-ELECTRICITY CHARGES	17373	0	17373
	TOTAL FOR MH- 2059-PUBLIC WORKS		16837249	1985361	18822610
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1073198	0	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	909444	0	909444
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	0	909444

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	516648205	16708614	533356819
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		516648205	16708614	533356819
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		535468096	18693975	554162071
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14776471	1490617	16267088
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	84737	0	84737
		50-OTHER CHARGES	34700	0	34700
		91-MEDICAL REIMBURSEMENT	9548	0	9548
		93-ELECTRICITY CHARGES	71750	0	71750
	TOTAL FOR MH- 2059-PUBLIC WORKS		14984870	1490617	16475487
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2789171	156922	2946093
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2789171	156922	2946093
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		17774041	1647539	19421580
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					

		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	22896619	2490002	25386621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	38730	25850	64580
		10-POL OF OFFICE VEHICLES	361612	109871	471483
		11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
		13-OFFICE EXPENSES	75103	13000	88103
		43-SUSPENSE	0	118	118
		91-MEDICAL REIMBURSEMENT	160754	0	160754
		93-ELECTRICITY CHARGES	147858	14576	162434
	TOTAL FOR MH- 2059-PUBLIC WORKS		23685766	2653417	26339183
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		23685766	2653417	26339183
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17341782	2109878	19451660
		13-OFFICE EXPENSES	54943	5449	60392
		91-MEDICAL REIMBURSEMENT	88630	16213	104843
		92-TELEPHONE	980	0	980
		93-ELECTRICITY CHARGES	42780	0	42780

	TOTAL FOR MH- 2059-PUBLIC WORKS		17529115	2131540	19660655
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		18951574	2131540	21083114
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	30926515	3430166	34356681
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	28750	28750
		10-POL OF OFFICE VEHICLES	73766	0	73766
		11-DOMESTIC TRAVEL EXPENSES	8750	0	8750
		13-OFFICE EXPENSES	227400	2460	229860
		27-MINOR WORKS	1308651	0	1308651
		28-PROFESSIONAL SERVICES	6051193	0	6051193

		91-MEDICAL REIMBURSEMENT	152004	212007	364011
		93-ELECTRICITY CHARGES	504139	17372	521511
	TOTAL FOR MH- 2059-PUBLIC WORKS		39252418	3690755	42943173
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	0	226454	226454
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	226454	226454
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		39252418	3917209	43169627
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17616939	1906094	19523033
		08-HIRING OF VEHICLES FOR OFFICE USE	900833	357560	1258393
		09-REPAIR AND MAINTENANCE OF STAFF CARS	506478	33700	540178
		10-POL OF OFFICE VEHICLES	2698104	283290	2981394
		13-OFFICE EXPENSES	96763	0	96763
		27-MINOR WORKS	2361864	45841	2407705
		28-PROFESSIONAL SERVICES	4017222	0	4017222
		43-SUSPENSE	-1066261.33	0	-1066261.33
		91-MEDICAL REIMBURSEMENT	94447	33168	127615
		92-TELEPHONE	4230	2101	6331
		93-ELECTRICITY CHARGES	74730	2920	77650
	TOTAL FOR MH- 2059-PUBLIC WORKS		27305348.67	2664674	29970022.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	451393	18000	469393

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		451393	18000	469393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		27756741.67	2682674	30439415.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	50778015	5786938	56564953
		10-POL OF OFFICE VEHICLES	497711	9599	507310
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	6741006	0	6741006
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	524914	244109	769023
		93-ELECTRICITY CHARGES	270947	39419	310366
	TOTAL FOR MH- 2059-PUBLIC WORKS		59471974	6080065	65552039
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5966271	314511	6280782
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	314511	6280782
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	4499975	16700000	21199975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	16700000	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	18077151	7041565	25118716

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	7041565	25118716
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	59396351	0	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	362450346	74135909	436586255
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		362450346	74135909	436586255
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		509862068	104272050	614134118
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27536175	3177646	30713821
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10250	10250
		10-POL OF OFFICE VEHICLES	300755	138080	438835
		11-DOMESTIC TRAVEL EXPENSES	5506	1928	7434
		13-OFFICE EXPENSES	81509	34650	116159
		27-MINOR WORKS	1439236	1005185	2444421
		28-PROFESSIONAL SERVICES	0	150000	150000
		43-SUSPENSE	-98557	-57809	-156366
		91-MEDICAL REIMBURSEMENT	333524	23883	357407
		93-ELECTRICITY CHARGES	156049	710	156759

	TOTAL FOR MH- 2059-PUBLIC WORKS		29754197	4484523	34238720
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	14953661	3542248	18495909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14953661	3542248	18495909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2619575	399281	3018856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2819575	399281	3218856
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	894702	2638619	3533321
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	2638619	3533321
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1330432	633167	1963599
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1330432	633167	1963599
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	33886618	7794892	41681510
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		33886618	7794892	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		83639185	19492730	103131915

DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	62163953	8013173	70177126
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108878	7461	116339
		10-POL OF OFFICE VEHICLES	314106	0	314106
		11-DOMESTIC TRAVEL EXPENSES	0	2010	2010
		13-OFFICE EXPENSES	112413	43980	156393
		27-MINOR WORKS	2500441	0	2500441
		43-SUSPENSE	15290141	0	15290141
		91-MEDICAL REIMBURSEMENT	193968	130227	324195
		93-ELECTRICITY CHARGES	189920	9670	199590
	TOTAL FOR MH- 2059-PUBLIC WORKS		80873820	8206521	89080341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4112953	1954737	6067690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	1954737	6067690
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	621908	1043481	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	1043481	1665389
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	256775427	11273264	268048691
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		256775427	11273264	268048691

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		342384108	22478003	364862111
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	211439348	21386998	232826346
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		211439348	21386998	232826346
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		211439348	21386998	232826346
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1182359	5742	1188101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1182359	5742	1188101
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1212807	939282	2152089
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	939282	2152089
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	2013328	281661	2294989
		53-MAJOR WORKS	2316934	0	2316934

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4330262	281661	4611923
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	23545124	14080	23559204
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	14080	23559204
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		30270552	1240765	31511317
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	4784954	0	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	10575121	1145114	11720235
		13-OFFICE EXPENSES	256537	0	256537
		91-MEDICAL REIMBURSEMENT	110807	0	110807
	TOTAL FOR MH- 2059-PUBLIC WORKS		10942465	1145114	12087579
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		10942465	1145114	12087579
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	238893126	28035983	266929109
		11-DOMESTIC TRAVEL EXPENSES	135266	0	135266
		13-OFFICE EXPENSES	89933	70000	159933
		91-MEDICAL REIMBURSEMENT	1289185	13500	1302685
	TOTAL FOR MH- 2059-PUBLIC WORKS		240407510	28119483	268526993
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		240407510	28119483	268526993
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	12756523	1403774	14160297
		10-POL OF OFFICE VEHICLES	123274	70750	194024
		13-OFFICE EXPENSES	51592	5457	57049
		91-MEDICAL REIMBURSEMENT	90360	0	90360
		92-TELEPHONE	5886	884	6770
		93-ELECTRICITY CHARGES	132265	19032	151297

	TOTAL FOR MH- 2059-PUBLIC WORKS		13159900	1499897	14659797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		13359900	1499897	14859797
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14731561	1576036	16307597
		13-OFFICE EXPENSES	31300	17100	48400
		91-MEDICAL REIMBURSEMENT	12965	0	12965
	TOTAL FOR MH- 2059-PUBLIC WORKS		14775826	1593136	16368962
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3085536	291112	3376648
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3085536	291112	3376648
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		17861362	1884248	19745610
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14922757	1482962	16405719
		11-DOMESTIC TRAVEL EXPENSES	1600	10300	11900

		13-OFFICE EXPENSES	113139	0	113139
		91-MEDICAL REIMBURSEMENT	81034	21007	102041
		92-TELEPHONE	5829	0	5829
	TOTAL FOR MH- 2059-PUBLIC WORKS		15124359	1514269	16638628
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		15124359	1514269	16638628
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1646340	1549220	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1646340	1549220	3195560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		1656340	1549220	3205560
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14369858	1446487	15816345
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5876	5876

		10-POL OF OFFICE VEHICLES	124618	22911	147529
		11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
		13-OFFICE EXPENSES	110256	14991	125247
		91-MEDICAL REIMBURSEMENT	63306	4853	68159
		92-TELEPHONE	32190	0	32190
		93-ELECTRICITY CHARGES	150820	10710	161530
	TOTAL FOR MH- 2059-PUBLIC WORKS		14853508	1505828	16359336
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		14853508	1505828	16359336
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	12761235	1238775	14000010
		13-OFFICE EXPENSES	22328	0	22328
		92-TELEPHONE	6899	0	6899
		93-ELECTRICITY CHARGES	55637	0	55637
		94-WATER CHARGES	8684	0	8684
	TOTAL FOR MH- 2059-PUBLIC WORKS		12854783	1238775	14093558
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		12854783	1238775	14093558
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14761106	1718464	16479570
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17890	17890

		10-POL OF OFFICE VEHICLES	101731	0	101731
		11-DOMESTIC TRAVEL EXPENSES	1700	0	1700
		13-OFFICE EXPENSES	45704	0	45704
		91-MEDICAL REIMBURSEMENT	259314	0	259314
		92-TELEPHONE	1715	2306	4021
		93-ELECTRICITY CHARGES	100935	9180	110115
	TOTAL FOR MH- 2059-PUBLIC WORKS		15272205	1747840	17020045
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		15272205	1747840	17020045
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	18879815	1743068	20622883
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35616	0	35616
		10-POL OF OFFICE VEHICLES	178585	22019	200604
		11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
		13-OFFICE EXPENSES	73650	0	73650
		91-MEDICAL REIMBURSEMENT	39652	23397	63049
		92-TELEPHONE	6600	810	7410
	TOTAL FOR MH- 2059-PUBLIC WORKS		19215478	1789294	21004772
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		19215478	1789294	21004772
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	12734828	1538669	14273497
		13-OFFICE EXPENSES	18215	0	18215
		91-MEDICAL REIMBURSEMENT	267051	0	267051
	TOTAL FOR MH- 2059-PUBLIC WORKS		13020094	1538669	14558763
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		13020094	1538669	14558763
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	10779656	1119022	11898678
		13-OFFICE EXPENSES	46608	0	46608
		91-MEDICAL REIMBURSEMENT	40846	0	40846
		92-TELEPHONE	8270	0	8270
		93-ELECTRICITY CHARGES	228749	30405	259154
	TOTAL FOR MH- 2059-PUBLIC WORKS		11104129	1149427	12253556
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		11104129	1149427	12253556

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15813805	1700151	17513956
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33760	21028	54788
		10-POL OF OFFICE VEHICLES	154443	0	154443
		13-OFFICE EXPENSES	20330	0	20330
		91-MEDICAL REIMBURSEMENT	36685	0	36685
		93-ELECTRICITY CHARGES	166380	0	166380
	TOTAL FOR MH- 2059-PUBLIC WORKS		16225403	1721179	17946582
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		16225403	1721179	17946582
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8849752	957399	9807151
		13-OFFICE EXPENSES	121755	0	121755
		14-RENT, RATES AND TAXES	390264	0	390264
		91-MEDICAL REIMBURSEMENT	33555	0	33555
	TOTAL FOR MH- 2059-PUBLIC WORKS		9395326	957399	10352725
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		9395326	957399	10352725
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR					

Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8735426	962125	9697551
		13-OFFICE EXPENSES	42847	20937	63784
		91-MEDICAL REIMBURSEMENT	183507	0	183507
		92-TELEPHONE	7736	1001	8737
		93-ELECTRICITY CHARGES	93337	45363	138700
	TOTAL FOR MH- 2059-PUBLIC WORKS		9062853	1029426	10092279
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		9062853	1029426	10092279
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13073865	1492058	14565923
		10-POL OF OFFICE VEHICLES	65241	0	65241
		13-OFFICE EXPENSES	75710	0	75710
		91-MEDICAL REIMBURSEMENT	365261	0	365261
		92-TELEPHONE	3287	418	3705
		93-ELECTRICITY CHARGES	74210	6120	80330
	TOTAL FOR MH- 2059-PUBLIC WORKS		13657574	1498596	15156170
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		13657574	1498596	15156170
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14909780	1546128	16455908

		09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
		10-POL OF OFFICE VEHICLES	50998	47033	98031
		13-OFFICE EXPENSES	38640	0	38640
		91-MEDICAL REIMBURSEMENT	12531	266028	278559
		93-ELECTRICITY CHARGES	67270	0	67270
		94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS		15184876	1859189	17044065
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		15184876	1859189	17044065
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15949844	1856424	17806268
		09-REPAIR AND MAINTENANCE OF STAFF CARS	59801	0	59801
		10-POL OF OFFICE VEHICLES	95062	16247	111309
		13-OFFICE EXPENSES	67561	9200	76761
		91-MEDICAL REIMBURSEMENT	159017	0	159017
		92-TELEPHONE	8173	1179	9352
	TOTAL FOR MH- 2059-PUBLIC WORKS		16339458	1883050	18222508
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121172	37630	158802
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121172	37630	158802

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		16460630	1920680	18381310
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13805710	1614498	15420208
		13-OFFICE EXPENSES	59145	46694	105839
		91-MEDICAL REIMBURSEMENT	52627	127989	180616
	TOTAL FOR MH- 2059-PUBLIC WORKS		13917482	1789181	15706663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	544038	35059	579097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544038	35059	579097
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		14461520	1824240	16285760
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	11803104	1269585	13072689
		13-OFFICE EXPENSES	15145	0	15145
		91-MEDICAL REIMBURSEMENT	33347	0	33347
		92-TELEPHONE	11891	1202	13093
		93-ELECTRICITY CHARGES	46550	4870	51420
	TOTAL FOR MH- 2059-PUBLIC WORKS		11910037	1275657	13185694

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1222702	0	1222702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	0	1222702
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		13132739	1275657	14408396
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9866313	1254516	11120829
		10-POL OF OFFICE VEHICLES	95076	0	95076
		13-OFFICE EXPENSES	83201	0	83201
	TOTAL FOR MH- 2059-PUBLIC WORKS		10044590	1254516	11299106
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		10044590	1254516	11299106
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	11357549	1217536	12575085
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	34577	0	34577
		13-OFFICE EXPENSES	37410	20068	57478
		50-OTHER CHARGES	74554	0	74554
		91-MEDICAL REIMBURSEMENT	53539	26244	79783

		92-TELEPHONE	0	10000	10000
		93-ELECTRICITY CHARGES	109135	37130	146265
	TOTAL FOR MH- 2059-PUBLIC WORKS		11668764	1310978	12979742
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		11668764	1310978	12979742
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15312460	1441854	16754314
		13-OFFICE EXPENSES	12100	0	12100
		91-MEDICAL REIMBURSEMENT	80502	0	80502
		92-TELEPHONE	16983	1887	18870
	TOTAL FOR MH- 2059-PUBLIC WORKS		15422045	1443741	16865786
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		15422045	1443741	16865786
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	43134766	4741036	47875802
		09-REPAIR AND MAINTENANCE OF STAFF CARS	89580	74550	164130
		10-POL OF OFFICE VEHICLES	1300840	0	1300840
		13-OFFICE EXPENSES	689660	46938	736598
		91-MEDICAL REIMBURSEMENT	466450	0	466450
		92-TELEPHONE	16437	0	16437

		93-ELECTRICITY CHARGES	167590	0	167590
	TOTAL FOR MH- 2059-PUBLIC WORKS		45865323	4862524	50727847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		46265323	4862524	51127847
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	747989	86518	834507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747989	286518	1034507
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		747989	286518	1034507
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	16231863	1694779	17926642
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
		10-POL OF OFFICE VEHICLES	40860	0	40860
		11-DOMESTIC TRAVEL EXPENSES	11320	0	11320
		13-OFFICE EXPENSES	75279	3000	78279
		27-MINOR WORKS	5713064	0	5713064
		28-PROFESSIONAL SERVICES	6014690	610972	6625662
		91-MEDICAL REIMBURSEMENT	161755	0	161755
		92-TELEPHONE	4692	589	5281
		93-ELECTRICITY CHARGES	824560	0	824560
	TOTAL FOR MH- 2059-PUBLIC WORKS		29088065	2309340	31397405
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		30003601	2309340	32312941
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	37859538	4340684	42200222
		13-OFFICE EXPENSES	102289	0	102289

		14-RENT, RATES AND TAXES	1756910	0	1756910
		27-MINOR WORKS	1414120	1776094	3190214
		91-MEDICAL REIMBURSEMENT	252759	0	252759
		93-ELECTRICITY CHARGES	439348	15548	454896
	TOTAL FOR MH- 2059-PUBLIC WORKS		41824964	6132326	47957290
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		41824964	6132326	47957290
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28990790	3189243	32180033
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	20146	49557
		10-POL OF OFFICE VEHICLES	221053	43624	264677
		11-DOMESTIC TRAVEL EXPENSES	0	5042	5042
		13-OFFICE EXPENSES	91605	0	91605
		91-MEDICAL REIMBURSEMENT	98454	0	98454
		92-TELEPHONE	5450	0	5450
		93-ELECTRICITY CHARGES	139900	7590	147490
	TOTAL FOR MH- 2059-PUBLIC WORKS		29576663	3265645	32842308
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	11637829	0	11637829
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		41214492	3265645	44480137

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17214669	1841116	19055785
		11-DOMESTIC TRAVEL EXPENSES	31656	0	31656
		13-OFFICE EXPENSES	114938	0	114938
		91-MEDICAL REIMBURSEMENT	114402	0	114402
		93-ELECTRICITY CHARGES	5480	0	5480
	TOTAL FOR MH- 2059-PUBLIC WORKS		17481145	1841116	19322261
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		17859491	1841116	19700607
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	22974367	2604862	25579229
		09-REPAIR AND MAINTENANCE OF STAFF CARS	70490	0	70490
		10-POL OF OFFICE VEHICLES	17406	42485	59891
		11-DOMESTIC TRAVEL EXPENSES	44320	0	44320
		13-OFFICE EXPENSES	159793	0	159793
		91-MEDICAL REIMBURSEMENT	73493	16061	89554
		92-TELEPHONE	9900	0	9900
		93-ELECTRICITY CHARGES	73570	4176	77746
	TOTAL FOR MH- 2059-PUBLIC WORKS		23423339	2667584	26090923
Major Head- 3054-ROADS AND BRIDGES					

		27-MINOR WORKS	1329448	0	1329448
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	0	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		24752787	2667584	27420371
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	22266139	2407746	24673885
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45984	0	45984
		10-POL OF OFFICE VEHICLES	146383	0	146383
		11-DOMESTIC TRAVEL EXPENSES	27790	0	27790
		13-OFFICE EXPENSES	102912	2896	105808
		27-MINOR WORKS	2829862	72874	2902736
		28-PROFESSIONAL SERVICES	3129988	0	3129988
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	185352	0	185352
		92-TELEPHONE	9495	0	9495
		93-ELECTRICITY CHARGES	103503	8970	112473
		94-WATER CHARGES	9820	2180	12000
	TOTAL FOR MH- 2059-PUBLIC WORKS		28857228	2494666	31351894
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	164581	83500	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	83500	248081
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	321222	11854	333076

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		321222	11854	333076
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		29343031	2590020	31933051
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25898811	2880105	28778916
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15730	0	15730
		10-POL OF OFFICE VEHICLES	240212	38095	278307
		11-DOMESTIC TRAVEL EXPENSES	3910	8000	11910
		13-OFFICE EXPENSES	239870	23590	263460
		27-MINOR WORKS	7102310	400763	7503073
		91-MEDICAL REIMBURSEMENT	489582	49312	538894
		92-TELEPHONE	614	7010	7624
		93-ELECTRICITY CHARGES	231443	30405	261848
	TOTAL FOR MH- 2059-PUBLIC WORKS		34222482	3437280	37659762
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		53-MAJOR WORKS	494190	0	494190
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	0	494190
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1410676	0	1410676
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	0	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		48489056	3437280	51926336
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	47323941	5262454	52586395
		09-REPAIR AND MAINTENANCE OF STAFF CARS	129340	0	129340
		10-POL OF OFFICE VEHICLES	540128	0	540128
		13-OFFICE EXPENSES	476925	0	476925
		28-PROFESSIONAL SERVICES	508857	0	508857
		91-MEDICAL REIMBURSEMENT	161277	0	161277
		92-TELEPHONE	25938	0	25938
		93-ELECTRICITY CHARGES	278590	0	278590
	TOTAL FOR MH- 2059-PUBLIC WORKS		49444996	5262454	54707450
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		53-MAJOR WORKS	18537257	0	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	164518190	0	164518190
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	0	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		240263264	5262454	245525718
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-222906	-822106	-1045012
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	-822106	-1045012
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	222906	822106	1045012
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	822106	1045012
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		60-OTHER CAPITAL EXPENDITURE	137500	0	137500

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23669105	2353588	26022693
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29602	0	29602
		10-POL OF OFFICE VEHICLES	106445	18067	124512
		11-DOMESTIC TRAVEL EXPENSES	10180	0	10180
		13-OFFICE EXPENSES	128846	19982	148828
		91-MEDICAL REIMBURSEMENT	92040	0	92040
		92-TELEPHONE	4840	1002	5842
		93-ELECTRICITY CHARGES	103280	7690	110970
	TOTAL FOR MH- 2059-PUBLIC WORKS		24144338	2400329	26544667
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		24629910	2400329	27030239
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA					

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		51-MOTOR VEHICLES	0	330704	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	330704	330704
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		0	330704	330704
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24100256	2652564	26752820
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18898	0	18898
		10-POL OF OFFICE VEHICLES	50890	0	50890
		11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
		13-OFFICE EXPENSES	77992	2000	79992
		27-MINOR WORKS	5859918	279352	6139270
		28-PROFESSIONAL SERVICES	4713460	1394349	6107809
		91-MEDICAL REIMBURSEMENT	261423	6760	268183
		92-TELEPHONE	6600	825	7425
		93-ELECTRICITY CHARGES	577144	65020	642164
	TOTAL FOR MH- 2059-PUBLIC WORKS		35669791	4400870	40070661
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	425770	158190	583960
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	158190	583960

	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		36095561	4559060	40654621
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	21458623	2360899	23819522
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2070	0	2070
		10-POL OF OFFICE VEHICLES	41920	0	41920
		11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
		13-OFFICE EXPENSES	51060	15846	66906
		28-PROFESSIONAL SERVICES	6487742	572032	7059774
		91-MEDICAL REIMBURSEMENT	245730	0	245730
		93-ELECTRICITY CHARGES	23200	0	23200
	TOTAL FOR MH- 2059-PUBLIC WORKS		28315881	2948777	31264658
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		28315881	2948777	31264658
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	57692373	6566122	64258495
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79200	4500	83700
		10-POL OF OFFICE VEHICLES	352418	14600	367018
		13-OFFICE EXPENSES	280466	3880	284346

		27-MINOR WORKS	4026460	0	4026460
		91-MEDICAL REIMBURSEMENT	149263	15500	164763
		92-TELEPHONE	20688	2448	23136
		93-ELECTRICITY CHARGES	5970	3650	9620
		94-WATER CHARGES	35198	0	35198
	TOTAL FOR MH- 2059-PUBLIC WORKS		62642036	6610700	69252736
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	1102278	285152	1387430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1602278	285152	1887430
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11610198	36005	11646203
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	36005	11646203
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	10672788	42210545	52883333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		10672788	42210545	52883333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	7872264	0	7872264
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7872264	0	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	32051784	4664729	36716513

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32051784	4664729	36716513
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		126451348	53807131	180258479
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	30565318	3314471	33879789
		10-POL OF OFFICE VEHICLES	32901	29684	62585
		13-OFFICE EXPENSES	59643	0	59643
		14-RENT, RATES AND TAXES	1570954	0	1570954
		27-MINOR WORKS	41300	0	41300
		43-SUSPENSE	10566990	88593	10655583
		91-MEDICAL REIMBURSEMENT	19480	9350	28830
		93-ELECTRICITY CHARGES	85095	0	85095
	TOTAL FOR MH- 2059-PUBLIC WORKS		42941681	3442098	46383779
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		42941681	3442098	46383779
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27212413	3221868	30434281

		09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
		10-POL OF OFFICE VEHICLES	99800	0	99800
		11-DOMESTIC TRAVEL EXPENSES	10575	12980	23555
		13-OFFICE EXPENSES	127045	12218	139263
		27-MINOR WORKS	1903582	1867764	3771346
		91-MEDICAL REIMBURSEMENT	166970	30487	197457
		92-TELEPHONE	8812	321	9133
		93-ELECTRICITY CHARGES	211300	42468	253768
	TOTAL FOR MH- 2059-PUBLIC WORKS		29754267	5188106	34942373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	400763	62897	463660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400763	62897	463660
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	35068668	2789240	37857908
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	2789240	37857908

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		67174771	8040243	75215014
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28506298	3064856	31571154
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36660	0	36660
		10-POL OF OFFICE VEHICLES	218663	0	218663
		11-DOMESTIC TRAVEL EXPENSES	27841	0	27841
		13-OFFICE EXPENSES	244026	6650	250676
		27-MINOR WORKS	6245366	489015	6734381
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	213103	20749	233852
		92-TELEPHONE	7777	2121	9898
		93-ELECTRICITY CHARGES	138800	8830	147630
		94-WATER CHARGES	27597	10011	37608
	TOTAL FOR MH- 2059-PUBLIC WORKS		35666131	3602232	39268363
Major Head- 2205-ART AND CULTURE					
		27-MINOR WORKS	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1542926	164865	1707791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1542926	164865	1707791
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1356824	0	1356824

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1356824	0	1356824
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1627801	0	1627801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	0	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	72875711	6405525	79281236
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		72875711	6405525	79281236
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		118202290	10172622	128374912
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-200000	-93542	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	-93542	-293542

	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	-93542	-293542
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1295489	165490	1460979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295489	165490	1460979
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1295489	165490	1460979
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	9511642	995572	10507214
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9511642	995572	10507214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	66479897	3734247	70214144
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	3734247	70214144
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR				
	JALANDHAR		75995745	4729819	80725564
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		13149035976	1073720027	14222756003
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB					

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	106362221	417940	106780161
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	417940	106780161
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	5034753	5034753
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5034753	5034753
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1348848	0	1348848
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1348848	0	1348848
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	31097253	0	31097253
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		31097253	0	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		138808322	5452693	144261015
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	25380915	2861740	28242655
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	120067	0	120067
		11-DOMESTIC TRAVEL EXPENSES	4440	0	4440
		13-OFFICE EXPENSES	33080	0	33080
		27-MINOR WORKS	218092	0	218092
		91-MEDICAL REIMBURSEMENT	98932	0	98932
		93-ELECTRICITY CHARGES	161420	0	161420
	TOTAL FOR MH- 2059-PUBLIC WORKS		26025426	2861740	28887166
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	128622398	6187571	134809969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		128622398	6187571	134809969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		154647824	9049311	163697135
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	9295636	1167943	10463579
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9295636	1167943	10463579
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		9295636	1167943	10463579
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14960224	1726080	16686304
		91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15003579	1726080	16729659
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		15003579	1726080	16729659
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24343811	2482568	26826379
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17229	0	17229
		10-POL OF OFFICE VEHICLES	257440	22845	280285
		11-DOMESTIC TRAVEL EXPENSES	5952	0	5952
		13-OFFICE EXPENSES	81321	0	81321
		50-OTHER CHARGES	295850	0	295850
		91-MEDICAL REIMBURSEMENT	112407	10088	122495
		93-ELECTRICITY CHARGES	30172	2630	32802
	TOTAL FOR MH- 2059-PUBLIC WORKS		25144182	2518131	27662313
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		25144182	2518131	27662313
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	25375247	2874585	28249832
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50480	0	50480
		10-POL OF OFFICE VEHICLES	577169	0	577169
		13-OFFICE EXPENSES	107648	14500	122148
		28-PROFESSIONAL SERVICES	0	135000	135000
		91-MEDICAL REIMBURSEMENT	94242	0	94242
		92-TELEPHONE	7074	0	7074
		93-ELECTRICITY CHARGES	120930	36770	157700
		94-WATER CHARGES	37798	0	37798
	TOTAL FOR MH- 2059-PUBLIC WORKS		26370588	3060855	29431443
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		26370588	3060855	29431443
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24703251	2673588	27376839
		13-OFFICE EXPENSES	92377	0	92377
		92-TELEPHONE	6015	798	6813
		93-ELECTRICITY CHARGES	157220	0	157220
	TOTAL FOR MH- 2059-PUBLIC WORKS		24958863	2674386	27633249
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		24958863	2674386	27633249

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	42421696	4784269	47205965
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42976	29910	72886
		10-POL OF OFFICE VEHICLES	313964	44057	358021
		13-OFFICE EXPENSES	140437	55244	195681
		91-MEDICAL REIMBURSEMENT	173250	0	173250
		93-ELECTRICITY CHARGES	182320	0	182320
	TOTAL FOR MH- 2059-PUBLIC WORKS		43274643	4913480	48188123
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		43274643	4913480	48188123
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	40898060	4695722	45593782
		13-OFFICE EXPENSES	111773	18838	130611
		28-PROFESSIONAL SERVICES	0	422000	422000
		91-MEDICAL REIMBURSEMENT	75558	0	75558
		92-TELEPHONE	16062	0	16062
		93-ELECTRICITY CHARGES	183280	3710	186990
	TOTAL FOR MH- 2059-PUBLIC WORKS		41284733	5140270	46425003
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		41284733	5140270	46425003

	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		478788370	35703149	514491519
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		13627824346	1109423176	14737247522
Dept- PUBLIC WORKS (PUBLIC HEALTH)					
CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA					
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	7061159	1805837	8866996
		02-WAGES	1023322	509973	1533295
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8205	0	8205
		10-POL OF OFFICE VEHICLES	36256	0	36256
		13-OFFICE EXPENSES	31086	0	31086
		91-MEDICAL REIMBURSEMENT	246961	0	246961
		92-TELEPHONE	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8409938	2315810	10725748
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI		8409938	2315810	10725748
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR					

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	215000	0	215000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		215000	0	215000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR		215000	0	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1277037	137844	1414881
		13-OFFICE EXPENSES	68717	0	68717
		14-RENT, RATES AND TAXES	92400	0	92400
		92-TELEPHONE	18114	0	18114
		93-ELECTRICITY CHARGES	12089	0	12089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1468357	137844	1606201
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR		1468357	137844	1606201
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR					

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	10893620	10893620
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	10893620	10893620
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR		0	10893620	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	26449471	47600	26497071
		02-WAGES	1954143	0	1954143
		09-REPAIR AND MAINTENANCE OF STAFF CARS	65757	0	65757
		10-POL OF OFFICE VEHICLES	46837	0	46837
		13-OFFICE EXPENSES	72935	0	72935
		27-MINOR WORKS	3249300	0	3249300
		30-OTHER CONTRACTUAL SERVICES	5608030	0	5608030
		91-MEDICAL REIMBURSEMENT	9022	0	9022
		93-ELECTRICITY CHARGES	551000	0	551000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		38006495	47600	38054095
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		38006495	47600	38054095

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	14526226	70900	14597126
		02-WAGES	1456030	33704	1489734
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12295	0	12295
		10-POL OF OFFICE VEHICLES	82703	0	82703
		11-DOMESTIC TRAVEL EXPENSES	6440	0	6440
		13-OFFICE EXPENSES	60541	0	60541
		27-MINOR WORKS	619730	0	619730
		30-OTHER CONTRACTUAL SERVICES	1340115	0	1340115
		50-OTHER CHARGES	830700	0	830700
		92-TELEPHONE	11528	0	11528
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18957308	104604	19061912
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		18957308	104604	19061912
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13769353	0	13769353
		02-WAGES	2106527	0	2106527

		09-REPAIR AND MAINTENANCE OF STAFF CARS	47515	0	47515
		10-POL OF OFFICE VEHICLES	78251	0	78251
		27-MINOR WORKS	937867	0	937867
		30-OTHER CONTRACTUAL SERVICES	1888944	0	1888944
		91-MEDICAL REIMBURSEMENT	266566	0	266566
		92-TELEPHONE	5507	0	5507
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19100530	0	19100530
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR		19100530	0	19100530
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	58644754	0	58644754
		02-WAGES	1970184	0	1970184
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8109	0	8109
		10-POL OF OFFICE VEHICLES	71922	0	71922
		13-OFFICE EXPENSES	68907	0	68907
		27-MINOR WORKS	2817445	0	2817445
		30-OTHER CONTRACTUAL SERVICES	14988098	0	14988098
		91-MEDICAL REIMBURSEMENT	96792	0	96792
		92-TELEPHONE	638	0	638
		93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		78781849	0	78781849

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		78781849	0	78781849
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	5179595	0	5179595
		02-WAGES	1133512	0	1133512
		13-OFFICE EXPENSES	80902	0	80902
		30-OTHER CONTRACTUAL SERVICES	3617696	0	3617696
		92-TELEPHONE	7536	0	7536
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10019241	0	10019241
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		10019241	0	10019241
DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13655248	3211358	16866606
		02-WAGES	641529	139720	781249
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17417	21487	38904
		10-POL OF OFFICE VEHICLES	88400	16985	105385

		13-OFFICE EXPENSES	91705	0	91705
		27-MINOR WORKS	37487	97495	134982
		50-OTHER CHARGES	42573	0	42573
		91-MEDICAL REIMBURSEMENT	104605	173702	278307
		92-TELEPHONE	6482	2356	8838
		93-ELECTRICITY CHARGES	33150	0	33150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14718596	3663103	18381699
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		14718596	3663103	18381699
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2151936	0	2151936
		02-WAGES	486078	0	486078
		13-OFFICE EXPENSES	20385	0	20385
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2658399	0	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	2165963666	100000000	2265963666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2165963666	100000000	2265963666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		2168622065	100000000	2268622065

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	8398974	0	8398974
		02-WAGES	435411	0	435411
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25107	0	25107
		10-POL OF OFFICE VEHICLES	69727	0	69727
		13-OFFICE EXPENSES	2418	0	2418
		92-TELEPHONE	5128	0	5128
		93-ELECTRICITY CHARGES	58335	0	58335
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	4666018	1423500	6089518
		02-WAGES	691129	0	691129

		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		27-MINOR WORKS	207425	0	207425
		30-OTHER CONTRACTUAL SERVICES	2061868	0	2061868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7629320	1423500	9052820
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		7629320	1423500	9052820
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	0	-134074	-134074
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	-134074	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	-134074	-34684
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15545384	5804263	21349647

		02-WAGES	3289534	1286577	4576111
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
		10-POL OF OFFICE VEHICLES	41732	30837	72569
		13-OFFICE EXPENSES	79430	23900	103330
		27-MINOR WORKS	1816350	736646	2552996
		30-OTHER CONTRACTUAL SERVICES	2890871	1290233	4181104
		91-MEDICAL REIMBURSEMENT	35276	0	35276
		92-TELEPHONE	6897	0	6897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23725089	9172456	32897545
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		23725089	9172456	32897545
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	480052	0	480052
		02-WAGES	1190119	35197	1225316
		10-POL OF OFFICE VEHICLES	52335	41250	93585
		93-ELECTRICITY CHARGES	488000	234010	722010
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2210506	310457	2520963
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2210506	310457	2520963

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	49321687	89200	49410887
		02-WAGES	3358152	1056911	4415063

		09-REPAIR AND MAINTENANCE OF STAFF CARS	29450	7400	36850
		10-POL OF OFFICE VEHICLES	94007	63908	157915
		13-OFFICE EXPENSES	135377	18630	154007
		27-MINOR WORKS	1006258	312431	1318689
		30-OTHER CONTRACTUAL SERVICES	2084370	334900	2419270
		43-SUSPENSE	-84	0	-84
		91-MEDICAL REIMBURSEMENT	164222	0	164222
		92-TELEPHONE	19714	2357	22071
		93-ELECTRICITY CHARGES	68630	0	68630
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56281783	1885737	58167520
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1979360	0	1979360
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		58261143	1885737	60146880
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	64831901	6429313	71261214
		02-WAGES	7213181	806977	8020158
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250

		10-POL OF OFFICE VEHICLES	184704	0	184704
		11-DOMESTIC TRAVEL EXPENSES	8885	6390	15275
		13-OFFICE EXPENSES	109562	15040	124602
		27-MINOR WORKS	4341999	555868	4897867
		30-OTHER CONTRACTUAL SERVICES	510857	55012	565869
		91-MEDICAL REIMBURSEMENT	1039815	0	1039815
		92-TELEPHONE	21000	7000	28000
		93-ELECTRICITY CHARGES	88000	0	88000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		78376154	7875600	86251754
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	1028000	1028000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1028000	1028000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		78376154	8903600	87279754
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	84123846	9758219	93882065
		02-WAGES	11836413	1321416	13157829
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36583	11040	47623
		10-POL OF OFFICE VEHICLES	266517	40216	306733
		13-OFFICE EXPENSES	109278	0	109278
		27-MINOR WORKS	8577124	0	8577124

		30-OTHER CONTRACTUAL SERVICES	1530134	0	1530134
		43-SUSPENSE	-152948	0	-152948
		91-MEDICAL REIMBURSEMENT	1250069	0	1250069
		92-TELEPHONE	20073	0	20073
		93-ELECTRICITY CHARGES	264000	0	264000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		107861089	11130891	118991980
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	16969441	7397819	24367260
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16969441	7397819	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		124830530	18528710	143359240
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8808306	310853	9119159
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8808306	310853	9119159

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		8841886	310853	9152739
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	70598821	7824667	78423488
		02-WAGES	4632077	518729	5150806
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30767	0	30767
		10-POL OF OFFICE VEHICLES	127630	20252	147882
		13-OFFICE EXPENSES	119457	13000	132457
		27-MINOR WORKS	4701313	319034	5020347
		30-OTHER CONTRACTUAL SERVICES	10944729	1216081	12160810
		91-MEDICAL REIMBURSEMENT	1014521	0	1014521
		92-TELEPHONE	20876	5948	26824
		93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92606191	9917711	102523902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	2013417	0	2013417

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		95019608	10117711	105137319
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	65310619	7014575	72325194
		02-WAGES	1989343	219400	2208743
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18405	0	18405
		10-POL OF OFFICE VEHICLES	125416	0	125416
		11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
		13-OFFICE EXPENSES	233638	4375	238013
		27-MINOR WORKS	3353510	59683	3413193
		30-OTHER CONTRACTUAL SERVICES	5516750	645100	6161850
		43-SUSPENSE	7196	-7196	0
		91-MEDICAL REIMBURSEMENT	360856	0	360856
		92-TELEPHONE	10584	5655	16239
		93-ELECTRICITY CHARGES	523804	0	523804
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		77452545	7941592	85394137
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	9999440	497813	10497253
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9999440	497813	10497253

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		87451985	8439405	95891390
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	37166782	5685929	42852711
		02-WAGES	3423043	728203	4151246
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
		10-POL OF OFFICE VEHICLES	353550	0	353550
		11-DOMESTIC TRAVEL EXPENSES	6920	7200	14120
		13-OFFICE EXPENSES	142822	40009	182831
		27-MINOR WORKS	4075523	254845	4330368
		30-OTHER CONTRACTUAL SERVICES	8593922	1317599	9911521
		91-MEDICAL REIMBURSEMENT	298991	24032	323023
		92-TELEPHONE	13107	0	13107
		93-ELECTRICITY CHARGES	72000	11000	83000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54155610	8068817	62224427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	784729	0	784729

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		784729	0	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		55140339	8068817	63209156
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	58310348	6195243	64505591
		02-WAGES	2679327	331511	3010838
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102861	12574	115435
		10-POL OF OFFICE VEHICLES	400034	3000	403034
		13-OFFICE EXPENSES	174429	0	174429
		27-MINOR WORKS	6840614	109500	6950114
		30-OTHER CONTRACTUAL SERVICES	7439713	830461	8270174
		91-MEDICAL REIMBURSEMENT	519726	0	519726
		92-TELEPHONE	18940	0	18940
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76785992	7482289	84268281
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	10471343	0	10471343
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10471343	0	10471343

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		87257335	7482289	94739624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	60354671	6689627	67044298
		02-WAGES	1437494	436119	1873613
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30888	9117	40005
		10-POL OF OFFICE VEHICLES	102645	28016	130661
		11-DOMESTIC TRAVEL EXPENSES	5600	5200	10800
		13-OFFICE EXPENSES	197644	26200	223844
		27-MINOR WORKS	3583543	52031	3635574
		30-OTHER CONTRACTUAL SERVICES	3282150	420849	3702999
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	534431	0	534431
		92-TELEPHONE	11810	0	11810
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69740876	7667159	77408035
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	436231	0	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		436231	0	436231

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		70177107	7667159	77844266
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	61658779	6661260	68320039
		02-WAGES	2992779	295664	3288443
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52785	0	52785
		10-POL OF OFFICE VEHICLES	163728	29402	193130
		13-OFFICE EXPENSES	106068	0	106068
		27-MINOR WORKS	9062222	0	9062222
		30-OTHER CONTRACTUAL SERVICES	6154981	693933	6848914
		91-MEDICAL REIMBURSEMENT	572263	0	572263
		92-TELEPHONE	20736	0	20736
		93-ELECTRICITY CHARGES	109280	94440	203720
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80893621	7774699	88668320
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		80893621	7774699	88668320
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	96677246	10602714	107279960

		02-WAGES	4118112	386645	4504757
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42376	0	42376
		10-POL OF OFFICE VEHICLES	137009	60000	197009
		13-OFFICE EXPENSES	406704	0	406704
		27-MINOR WORKS	7026837	64774	7091611
		30-OTHER CONTRACTUAL SERVICES	16241358	1777051	18018409
		43-SUSPENSE	107113	0	107113
		91-MEDICAL REIMBURSEMENT	1294106	0	1294106
		92-TELEPHONE	15959	2601	18560
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126101820	12893785	138995605
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	12000	338248	350248
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12000	338248	350248
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		126961166	13232033	140193199

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	821444	0	821444
		27-MINOR WORKS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15493754	0	15493754
		02-WAGES	416431	0	416431
		10-POL OF OFFICE VEHICLES	16968	0	16968
		13-OFFICE EXPENSES	31260	0	31260
		27-MINOR WORKS	465354	0	465354
		30-OTHER CONTRACTUAL SERVICES	484790	0	484790
		92-TELEPHONE	3418	0	3418
		93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	9984419	759117	10743536
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9984419	759117	10743536
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		27897485	759117	28656602
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	37402722	3650803	41053525
		02-WAGES	21517236	2438245	23955481
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25070	0	25070
		10-POL OF OFFICE VEHICLES	83245	27152	110397
		13-OFFICE EXPENSES	138846	71820	210666
		27-MINOR WORKS	14544543	2361532	16906075
		91-MEDICAL REIMBURSEMENT	245184	0	245184
		92-TELEPHONE	18286	0	18286
		93-ELECTRICITY CHARGES	0	35585	35585
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73975132	8585137	82560269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		73975132	8585137	82560269
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	47757596	5215421	52973017
		02-WAGES	4123284	498678	4621962
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54874	0	54874
		10-POL OF OFFICE VEHICLES	153728	0	153728
		13-OFFICE EXPENSES	109308	40549	149857
		27-MINOR WORKS	8468919	169200	8638119
		30-OTHER CONTRACTUAL SERVICES	13850470	1529056	15379526

		43-SUSPENSE	2225682	0	2225682
		91-MEDICAL REIMBURSEMENT	175212	0	175212
		92-TELEPHONE	20993	7006	27999
		93-ELECTRICITY CHARGES	74000	93030	167030
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		77014066	7552940	84567006
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		77014066	7552940	84567006
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	11090770	2249850	13340620
		02-WAGES	365288	0	365288
		10-POL OF OFFICE VEHICLES	11642	0	11642
		27-MINOR WORKS	171448	0	171448
		91-MEDICAL REIMBURSEMENT	70187	0	70187
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11709335	2249850	13959185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		11909335	2249850	14159185

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	74826816	8052661	82879477
		02-WAGES	6310513	659985	6970498
		09-REPAIR AND MAINTENANCE OF STAFF CARS	620293	170919	791212
		10-POL OF OFFICE VEHICLES	2171367	218963	2390330
		11-DOMESTIC TRAVEL EXPENSES	22840	14430	37270
		13-OFFICE EXPENSES	6329487	458685	6788172
		27-MINOR WORKS	5475215	183746	5658961
		30-OTHER CONTRACTUAL SERVICES	10374214	2555886	12930100
		91-MEDICAL REIMBURSEMENT	601360	95297	696657
		92-TELEPHONE	254121	45115	299236
		93-ELECTRICITY CHARGES	2719966	0	2719966
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		109706192	12455687	122161879
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7104030	1404100	8508130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104030	1404100	8508130
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		116810222	13859787	130670009
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	43489114	3965015	47454129
		02-WAGES	3430020	393097	3823117
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41236	9333	50569
		10-POL OF OFFICE VEHICLES	268958	0	268958
		11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
		13-OFFICE EXPENSES	109917	0	109917
		27-MINOR WORKS	3769281	181235	3950516
		30-OTHER CONTRACTUAL SERVICES	1944486	216054	2160540
		91-MEDICAL REIMBURSEMENT	341936	0	341936
		92-TELEPHONE	15778	3361	19139
		93-ELECTRICITY CHARGES	144000	0	144000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		53572006	4768095	58340101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1437500	0	1437500
		91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		55024941	4768095	59793036
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-SALARIES	58684498	6804177	65488675
		02-WAGES	5063517	683370	5746887
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16920	29300	46220
		10-POL OF OFFICE VEHICLES	110007	0	110007
		13-OFFICE EXPENSES	363371	0	363371
		27-MINOR WORKS	4110870	0	4110870
		30-OTHER CONTRACTUAL SERVICES	4408500	491000	4899500
		50-OTHER CHARGES	280000	0	280000
		91-MEDICAL REIMBURSEMENT	1075356	0	1075356
		92-TELEPHONE	20555	0	20555
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		74144594	8007847	82152441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		74144594	8007847	82152441
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	38489250	4156034	42645284
		02-WAGES	5604564	774760	6379324
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69384	14660	84044
		10-POL OF OFFICE VEHICLES	778129	0	778129
		13-OFFICE EXPENSES	109817	35470	145287
		27-MINOR WORKS	1097011	207096	1304107
		91-MEDICAL REIMBURSEMENT	972584	0	972584

		92-TELEPHONE	14131	0	14131
		93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		47147870	5188020	52335890
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		47147870	5188020	52335890
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	103713468	11057761	114771229
		02-WAGES	33518383	5337542	38855925
		09-REPAIR AND MAINTENANCE OF STAFF CARS	422199	77721	499920
		10-POL OF OFFICE VEHICLES	1231813	423061	1654874
		13-OFFICE EXPENSES	1364899	375458	1740357
		27-MINOR WORKS	23973062	0	23973062
		30-OTHER CONTRACTUAL SERVICES	24901654	3039129	27940783
		43-SUSPENSE	16213060	-59178223	-42965163
		91-MEDICAL REIMBURSEMENT	640719	0	640719
		92-TELEPHONE	74549	8439	82988
		93-ELECTRICITY CHARGES	249000	266390	515390
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		206302806	-38592722	167710084
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	59307692	59307692

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	59307692	59307692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		206302806	20714970	227017776
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	7138771	5660184	12798955
		02-WAGES	368537	0	368537
		30-OTHER CONTRACTUAL SERVICES	353645	0	353645
		91-MEDICAL REIMBURSEMENT	153456	0	153456
		92-TELEPHONE	6023	0	6023
		93-ELECTRICITY CHARGES	5546	0	5546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8025978	5660184	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		8025978	5660184	13686162
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	51674506	5825499	57500005
		02-WAGES	3002118	354648	3356766
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36980	0	36980

		10-POL OF OFFICE VEHICLES	129500	0	129500
		13-OFFICE EXPENSES	109462	0	109462
		27-MINOR WORKS	9910695	76827	9987522
		30-OTHER CONTRACTUAL SERVICES	18826780	2095961	20922741
		91-MEDICAL REIMBURSEMENT	516555	0	516555
		92-TELEPHONE	30837	5804	36641
		93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84467433	8358739	92826172
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		84467433	8358739	92826172
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	40341101	4509678	44850779
		02-WAGES	2660782	309217	2969999
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19755	0	19755
		10-POL OF OFFICE VEHICLES	102646	0	102646
		13-OFFICE EXPENSES	110000	0	110000
		27-MINOR WORKS	3860863	115759	3976622
		30-OTHER CONTRACTUAL SERVICES	15529036	1732267	17261303
		43-SUSPENSE	445588	0	445588
		91-MEDICAL REIMBURSEMENT	463951	0	463951
		92-TELEPHONE	20946	1952	22898
		93-ELECTRICITY CHARGES	456000	108960	564960
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		64010668	6777833	70788501

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		64010668	6777833	70788501
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	35052547	4145121	39197668
		02-WAGES	4154704	546590	4701294
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31799	10685	42484
		10-POL OF OFFICE VEHICLES	353286	79025	432311
		13-OFFICE EXPENSES	79148	1815	80963
		26-ADVERTISING AND PUBLICITY	47784	0	47784
		27-MINOR WORKS	4230555	34572	4265127
		30-OTHER CONTRACTUAL SERVICES	19345498	2155838	21501336
		43-SUSPENSE	-21462	0	-21462
		91-MEDICAL REIMBURSEMENT	56495	0	56495
		92-TELEPHONE	13604	0	13604
		93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63450428	6973646	70424074
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		63450428	6973646	70424074
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	24719106	14570109	39289215
		02-WAGES	1896009	572652	2468661
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51106	0	51106
		10-POL OF OFFICE VEHICLES	141973	19920	161893
		13-OFFICE EXPENSES	95943	22362	118305
		27-MINOR WORKS	12940064	665026	13605090
		30-OTHER CONTRACTUAL SERVICES	12841625	6875616	19717241
		91-MEDICAL REIMBURSEMENT	124548	0	124548
		92-TELEPHONE	16489	12021	28510
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52901863	22737706	75639569
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	6045437	0	6045437
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		58947300	22737706	81685006
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	9217887	1253698	10471585

		02-WAGES	221181	0	221181
		10-POL OF OFFICE VEHICLES	29973	0	29973
		13-OFFICE EXPENSES	99094	0	99094
		27-MINOR WORKS	72478	0	72478
		30-OTHER CONTRACTUAL SERVICES	0	710521	710521
		92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9646265	1964219	11610484
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		9646265	1964219	11610484
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR		0	0	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	31037067	3225343	34262410
		02-WAGES	1536081	434034	1970115

		09-REPAIR AND MAINTENANCE OF STAFF CARS	40020	0	40020
		10-POL OF OFFICE VEHICLES	79186	0	79186
		13-OFFICE EXPENSES	79738	0	79738
		27-MINOR WORKS	12405739	0	12405739
		30-OTHER CONTRACTUAL SERVICES	22276388	819002	23095390
		43-SUSPENSE	-79447	-26517	-105964
		91-MEDICAL REIMBURSEMENT	273521	0	273521
		92-TELEPHONE	6752	0	6752
		93-ELECTRICITY CHARGES	4090904	0	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		71745949	4451862	76197811
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1803731	97496	1901227
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1803731	97496	1901227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		73549680	4549358	78099038
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	4259380	0	4259380
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4259380	0	4259380
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4726146	0	4726146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	18850071	1895178	20745249
		02-WAGES	741352	32585	773937
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42455	0	42455
		10-POL OF OFFICE VEHICLES	115333	9800	125133
		13-OFFICE EXPENSES	119190	0	119190
		27-MINOR WORKS	2676235	0	2676235
		30-OTHER CONTRACTUAL SERVICES	1679714	0	1679714
		43-SUSPENSE	58679	0	58679
		91-MEDICAL REIMBURSEMENT	254308	34120	288428
		92-TELEPHONE	32575	5469	38044
		93-ELECTRICITY CHARGES	119800	0	119800
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24689712	1977152	26666864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1215064	232165	1447229

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215064	232165	1447229
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7817431	0	7817431
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		33722207	2209317	35931524
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	60168920	7972706	68141626

		02-WAGES	3001671	306514	3308185
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	0	40486
		10-POL OF OFFICE VEHICLES	73070	0	73070
		13-OFFICE EXPENSES	105250	0	105250
		27-MINOR WORKS	1925665	0	1925665
		30-OTHER CONTRACTUAL SERVICES	10421111	1164900	11586011
		43-SUSPENSE	-6040	0	-6040
		91-MEDICAL REIMBURSEMENT	335829	0	335829
		92-TELEPHONE	9741	0	9741
		93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76207703	9444120	85651823
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	3624270	57500	3681770
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3624270	57500	3681770
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		79831973	9501620	89333593
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	11450106	3306908	14757014
		02-WAGES	907559	69973	977532
		10-POL OF OFFICE VEHICLES	24848	0	24848
		13-OFFICE EXPENSES	68295	0	68295

		27-MINOR WORKS	53720	0	53720
		30-OTHER CONTRACTUAL SERVICES	517534	477237	994771
		91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13091420	3854118	16945538
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		13091420	3854118	16945538
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	83347852	10195214	93543066
		02-WAGES	4511309	749077	5260386
		09-REPAIR AND MAINTENANCE OF STAFF CARS	61467	0	61467
		10-POL OF OFFICE VEHICLES	249506	60305	309811
		11-DOMESTIC TRAVEL EXPENSES	3714	0	3714
		13-OFFICE EXPENSES	279325	118279	397604
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	14052992	599838	14652830
		30-OTHER CONTRACTUAL SERVICES	15715809	1573467	17289276
		43-SUSPENSE	-27922	-28745	-56667
		91-MEDICAL REIMBURSEMENT	664245	0	664245
		92-TELEPHONE	41721	8791	50512
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		119085334	13276226	132361560

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	10058158	0	10058158
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10058158	0	10058158
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		129143492	13276226	142419718
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	44845303	5095489	49940792
		02-WAGES	2793826	313890	3107716
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17505	5600	23105
		10-POL OF OFFICE VEHICLES	162422	0	162422
		13-OFFICE EXPENSES	137801	15071	152872
		27-MINOR WORKS	5450128	57872	5508000
		30-OTHER CONTRACTUAL SERVICES	11191188	1260150	12451338
		91-MEDICAL REIMBURSEMENT	272538	0	272538
		92-TELEPHONE	8844	0	8844
		93-ELECTRICITY CHARGES	218240	0	218240
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65097795	6748072	71845867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	400000	0	400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		65697795	6748072	72445867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	46353542	4936245	51289787
		02-WAGES	1510801	147808	1658609
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26540	17000	43540
		10-POL OF OFFICE VEHICLES	129650	27039	156689
		11-DOMESTIC TRAVEL EXPENSES	2950	3930	6880
		13-OFFICE EXPENSES	135429	2183	137612
		27-MINOR WORKS	6977427	464158	7441585
		30-OTHER CONTRACTUAL SERVICES	4410784	461219	4872003
		91-MEDICAL REIMBURSEMENT	519299	14396	533695
		92-TELEPHONE	6315	12898	19213
		93-ELECTRICITY CHARGES	346330	210613	556943
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		60419067	6297489	66716556
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		60419067	6297489	66716556
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	145703298	16197189	161900487
		02-WAGES	15962796	1851831	17814627
		09-REPAIR AND MAINTENANCE OF STAFF CARS	87135	0	87135
		10-POL OF OFFICE VEHICLES	375733	0	375733
		11-DOMESTIC TRAVEL EXPENSES	20190	0	20190
		13-OFFICE EXPENSES	943343	8000	951343
		27-MINOR WORKS	15650604	1432496	17083100
		30-OTHER CONTRACTUAL SERVICES	24817521	4028445	28845966
		43-SUSPENSE	-13561000	0	-13561000
		91-MEDICAL REIMBURSEMENT	1443312	0	1443312
		92-TELEPHONE	43455	0	43455
		93-ELECTRICITY CHARGES	478000	0	478000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		191964387	23517961	215482348
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	20940790	0	20940790
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		20940790	0	20940790
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		212905177	23517961	236423138
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	10506938	0	10506938

	TOTAL FOR MH- 2059-PUBLIC WORKS		10506938	0	10506938
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	71425302	7953046	79378348
		02-WAGES	9268911	993039	10261950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	143479	13012	156491
		10-POL OF OFFICE VEHICLES	228728	103761	332489
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	96395	0	96395
		27-MINOR WORKS	9369249	0	9369249
		30-OTHER CONTRACTUAL SERVICES	4705350	531150	5236500
		91-MEDICAL REIMBURSEMENT	560233	0	560233
		92-TELEPHONE	21000	0	21000
		93-ELECTRICITY CHARGES	573000	0	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96399027	9594008	105993035
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		107402965	9594008	116996973

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	54852904	6028806	60881710
		02-WAGES	2817342	376253	3193595
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51947	0	51947
		10-POL OF OFFICE VEHICLES	186696	0	186696
		11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
		13-OFFICE EXPENSES	154621	0	154621
		27-MINOR WORKS	5227173	657288	5884461
		30-OTHER CONTRACTUAL SERVICES	4900864	527197	5428061
		43-SUSPENSE	-673284	0	-673284
		91-MEDICAL REIMBURSEMENT	834061	0	834061
		92-TELEPHONE	707	8500	9207
		93-ELECTRICITY CHARGES	310000	0	310000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68668941	7598044	76266985
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7113374	0	7113374
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7113374	0	7113374
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		75782315	7598044	83380359

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	42896643	4500796	47397439
		02-WAGES	3496232	388814	3885046
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34909	0	34909
		10-POL OF OFFICE VEHICLES	129552	0	129552
		13-OFFICE EXPENSES	79914	39549	119463
		27-MINOR WORKS	4228343	36793	4265136
		30-OTHER CONTRACTUAL SERVICES	5937236	748585	6685821
		91-MEDICAL REIMBURSEMENT	326852	0	326852
		92-TELEPHONE	17747	0	17747
		93-ELECTRICITY CHARGES	227710	0	227710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		57375138	5714537	63089675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		53-MAJOR WORKS	4276513	0	4276513
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		63746598	5714537	69461135
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	55666075	6042104	61708179
		02-WAGES	19340257	2302760	21643017
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16986	7970	24956
		10-POL OF OFFICE VEHICLES	319132	31737	350869
		13-OFFICE EXPENSES	233616	0	233616
		27-MINOR WORKS	12103728	1083686	13187414
		30-OTHER CONTRACTUAL SERVICES	3952860	423580	4376440
		91-MEDICAL REIMBURSEMENT	272148	0	272148
		92-TELEPHONE	20528	8879	29407
		93-ELECTRICITY CHARGES	2049195	0	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93974525	9900716	103875241
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	1100000	0	1100000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1100000	0	1100000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		95074525	9900716	104975241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	92104813	8335297	100440110
		02-WAGES	2482249	265400	2747649
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27710	8630	36340
		10-POL OF OFFICE VEHICLES	89494	0	89494
		11-DOMESTIC TRAVEL EXPENSES	6075	0	6075
		13-OFFICE EXPENSES	87545	0	87545
		26-ADVERTISING AND PUBLICITY	13055	0	13055
		27-MINOR WORKS	4571207	9116	4580323
		30-OTHER CONTRACTUAL SERVICES	7076236	374700	7450936
		43-SUSPENSE	10036820	0	10036820
		91-MEDICAL REIMBURSEMENT	621066	0	621066
		92-TELEPHONE	7747	0	7747
		93-ELECTRICITY CHARGES	5950	0	5950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		117129967	8993143	126123110
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		117552055	8993143	126545198
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	37445819	7250691	44696510
		02-WAGES	2851907	569809	3421716
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	0	26265
		10-POL OF OFFICE VEHICLES	394958	0	394958
		11-DOMESTIC TRAVEL EXPENSES	16068	0	16068
		13-OFFICE EXPENSES	182358	11090	193448
		27-MINOR WORKS	5082230	519221	5601451
		30-OTHER CONTRACTUAL SERVICES	13455481	1437672	14893153
		43-SUSPENSE	-60	0	-60
		91-MEDICAL REIMBURSEMENT	349742	0	349742
		92-TELEPHONE	6888	0	6888
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59811656	9788483	69600139
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	13457127	2844254	16301381
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		13457127	2844254	16301381

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		73268783	12632737	85901520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	56378434	5527341	61905775
		02-WAGES	8295605	645120	8940725
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50225	0	50225
		10-POL OF OFFICE VEHICLES	368373	65072	433445
		11-DOMESTIC TRAVEL EXPENSES	8010	0	8010
		13-OFFICE EXPENSES	149112	0	149112
		27-MINOR WORKS	3962057	0	3962057
		30-OTHER CONTRACTUAL SERVICES	9147068	458831	9605899
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	568002	0	568002
		92-TELEPHONE	9718	0	9718
		93-ELECTRICITY CHARGES	313528	67378	380906
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		79244082	6763742	86007824
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	5844735	0	5844735
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		5844735	0	5844735

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		85088817	6763742	91852559
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	36708206	310050	37018256
		02-WAGES	2431605	381682	2813287
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17895	0	17895
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171
		27-MINOR WORKS	12644243	0	12644243
		30-OTHER CONTRACTUAL SERVICES	21428544	0	21428544
		91-MEDICAL REIMBURSEMENT	90252	0	90252
		92-TELEPHONE	3670	0	3670
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73578797	691732	74270529
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8406515	0	8406515
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8406515	0	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		81985312	691732	82677044

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	81061417	8703498	89764915
		02-WAGES	6844629	1050480	7895109
		09-REPAIR AND MAINTENANCE OF STAFF CARS	88951	36069	125020
		10-POL OF OFFICE VEHICLES	338954	85700	424654
		13-OFFICE EXPENSES	428427	69975	498402
		26-ADVERTISING AND PUBLICITY	103000	0	103000
		27-MINOR WORKS	7017122	3992	7021114
		30-OTHER CONTRACTUAL SERVICES	19228527	2794830	22023357
		43-SUSPENSE	-56337	-17551	-73888
		91-MEDICAL REIMBURSEMENT	1055618	0	1055618
		92-TELEPHONE	42211	831	43042
		93-ELECTRICITY CHARGES	157990	0	157990
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116310509	12727824	129038333
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		116310509	12727824	129038333
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	10281877	8288	10290165
		02-WAGES	1348235	0	1348235

		09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	0	6780
		10-POL OF OFFICE VEHICLES	9381	0	9381
		13-OFFICE EXPENSES	89575	17127	106702
		27-MINOR WORKS	6101454	0	6101454
		30-OTHER CONTRACTUAL SERVICES	8009062	389419	8398481
		91-MEDICAL REIMBURSEMENT	130532	0	130532
		92-TELEPHONE	9173	0	9173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25986069	414834	26400903
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1572237	0	1572237
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		27558306	414834	27973140
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	63797204	7080247	70877451
		02-WAGES	59654955	11369214	71024169
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22250	0	22250
		10-POL OF OFFICE VEHICLES	113375	30003	143378
		13-OFFICE EXPENSES	777581	167129	944710
		27-MINOR WORKS	38996018	0	38996018

		91-MEDICAL REIMBURSEMENT	382999	0	382999
		92-TELEPHONE	2949	5657	8606
		93-ELECTRICITY CHARGES	823001	392745	1215746
		94-WATER CHARGES	1396193	103807	1500000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		165966525	19148802	185115327
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1920978	0	1920978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1920978	0	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		168494681	19148802	187643483
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	55946906	6245611	62192517
		02-WAGES	34019846	4185979	38205825
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43616	14330	57946
		10-POL OF OFFICE VEHICLES	260601	67008	327609
		11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
		13-OFFICE EXPENSES	108801	38492	147293
		27-MINOR WORKS	17210715	1458871	18669586
		30-OTHER CONTRACTUAL SERVICES	83304	32810	116114
		43-SUSPENSE	-27502949	-186082	-27689031
		91-MEDICAL REIMBURSEMENT	556203	0	556203
		92-TELEPHONE	44746	4894	49640
		93-ELECTRICITY CHARGES	67000	261260	328260
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80846553	12123173	92969726
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		80846553	12123173	92969726

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	51543954	5555233	57099187
		02-WAGES	1485266	0	1485266
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43277	10306	53583
		10-POL OF OFFICE VEHICLES	309966	31743	341709
		13-OFFICE EXPENSES	82772	192519	275291
		91-MEDICAL REIMBURSEMENT	240347	0	240347
		92-TELEPHONE	2759	0	2759
		93-ELECTRICITY CHARGES	52000	0	52000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		53760341	5789801	59550142
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	12238000	12238000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12238000	12238000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		53760341	18027801	71788142
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	84916544	11752017	96668561

		02-WAGES	7614489	823383	8437872
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55049	14350	69399
		10-POL OF OFFICE VEHICLES	211448	135980	347428
		13-OFFICE EXPENSES	130661	24550	155211
		27-MINOR WORKS	3387677	79161	3466838
		30-OTHER CONTRACTUAL SERVICES	14462750	1625175	16087925
		91-MEDICAL REIMBURSEMENT	1029530	0	1029530
		92-TELEPHONE	13151	1532	14683
		93-ELECTRICITY CHARGES	0	32000	32000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		111821299	14488148	126309447
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	4415000	0	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	0	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		116236299	14488148	130724447
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8021760	0	8021760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	0	-3200	-3200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	-3200	-3200
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		0	-3200	-3200
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1489463	0	1489463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1489463	0	1489463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		1489463	0	1489463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-SALARIES	17258306	25500	17283806
		02-WAGES	3333683	113647	3447330
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
		10-POL OF OFFICE VEHICLES	35990	0	35990
		13-OFFICE EXPENSES	22579	0	22579
		27-MINOR WORKS	3724853	0	3724853
		30-OTHER CONTRACTUAL SERVICES	3181246	0	3181246
		91-MEDICAL REIMBURSEMENT	7657	0	7657
		92-TELEPHONE	9745	0	9745
		93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27631868	139147	27771015
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7638500	0	7638500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7638500	0	7638500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		35270368	139147	35409515
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	20675123	0	20675123
		02-WAGES	1159517	0	1159517
		10-POL OF OFFICE VEHICLES	145760	0	145760
		13-OFFICE EXPENSES	5200	0	5200

		27-MINOR WORKS	1139741	0	1139741
		30-OTHER CONTRACTUAL SERVICES	24675	0	24675
		92-TELEPHONE	9897	0	9897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		69170000	0	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		92329913	0	92329913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2991992	342260	3334252
		91-MEDICAL REIMBURSEMENT	15611	0	15611
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3007603	342260	3349863
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3007603	342260	3349863
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	11100014	1026908	12126922
		02-WAGES	949855	109983	1059838

		09-REPAIR AND MAINTENANCE OF STAFF CARS	16744	0	16744
		10-POL OF OFFICE VEHICLES	87646	40158	127804
		11-DOMESTIC TRAVEL EXPENSES	46244	0	46244
		13-OFFICE EXPENSES	100993	0	100993
		92-TELEPHONE	13823	0	13823
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12315319	1177049	13492368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2096408	66550	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2096408	66550	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		14411727	1243599	15655326
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	18748309	2223762	20972071
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42217	0	42217
		10-POL OF OFFICE VEHICLES	136920	29155	166075
		11-DOMESTIC TRAVEL EXPENSES	6972	0	6972
		13-OFFICE EXPENSES	125087	106393	231480
		91-MEDICAL REIMBURSEMENT	345947	0	345947
		92-TELEPHONE	6410	0	6410
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19411862	2359310	21771172

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6568441	1738261	8306702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6568441	1738261	8306702
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		25980303	4097571	30077874
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15216191	1826366	17042557
		02-WAGES	304371	35243	339614
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27730	0	27730
		10-POL OF OFFICE VEHICLES	113829	30817	144646
		13-OFFICE EXPENSES	109565	19007	128572
		92-TELEPHONE	1355	0	1355
		93-ELECTRICITY CHARGES	153710	0	153710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15926751	1911433	17838184
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4839487	0	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4839487	0	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		20766238	1911433	22677671
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	12280490	1299832	13580322
		02-WAGES	407837	29632	437469
		10-POL OF OFFICE VEHICLES	23536	0	23536
		13-OFFICE EXPENSES	106316	29800	136116
		30-OTHER CONTRACTUAL SERVICES	258225	0	258225
		91-MEDICAL REIMBURSEMENT	31247	0	31247
		92-TELEPHONE	21819	0	21819
		93-ELECTRICITY CHARGES	98472	118660	217132
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13227942	1477924	14705866
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2716062	26515	2742577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2716062	26515	2742577
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		15944004	1504439	17448443
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	22974094	1942070	24916164
		02-WAGES	1068942	109269	1178211
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18240	0	18240
		10-POL OF OFFICE VEHICLES	169592	10949	180541
		13-OFFICE EXPENSES	75492	0	75492
		27-MINOR WORKS	542425	0	542425

		30-OTHER CONTRACTUAL SERVICES	462225	0	462225
		91-MEDICAL REIMBURSEMENT	31134	0	31134
		92-TELEPHONE	18473	1537	20010
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25408617	2063825	27472442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4105774	0	4105774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4105774	0	4105774
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		29514391	2063825	31578216
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	35370480	4139633	39510113
		02-WAGES	4316227	492479	4808706
		09-REPAIR AND MAINTENANCE OF STAFF CARS	71652	8980	80632
		10-POL OF OFFICE VEHICLES	223206	83084	306290
		13-OFFICE EXPENSES	354747	52300	407047
		14-RENT, RATES AND TAXES	756000	0	756000
		27-MINOR WORKS	1915449	258374	2173823
		30-OTHER CONTRACTUAL SERVICES	8456874	981313	9438187
		91-MEDICAL REIMBURSEMENT	170820	0	170820
		92-TELEPHONE	38303	2360	40663
		93-ELECTRICITY CHARGES	105000	89190	194190

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51778758	6107713	57886471
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1399016	233136	1632152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1399016	233136	1632152
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		53177774	6340849	59518623
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	176241400	20892308	197133708
		02-WAGES	5360582	1337249	6697831
		11-DOMESTIC TRAVEL EXPENSES	5530	1480	7010
		91-MEDICAL REIMBURSEMENT	1379274	55057	1434331
		93-ELECTRICITY CHARGES	3223200217	210072512	3433272729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3406187003	232358606	3638545609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2947416	304077	3251493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2947416	304077	3251493
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		3409134419	232662683	3641797102

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	148779493	14480292	163259785
		02-WAGES	6031810	692399	6724209
		09-REPAIR AND MAINTENANCE OF STAFF CARS	71672	26740	98412
		10-POL OF OFFICE VEHICLES	467547	80261	547808
		11-DOMESTIC TRAVEL EXPENSES	24109	10050	34159
		13-OFFICE EXPENSES	366413	46809	413222
		27-MINOR WORKS	4571623	1030783	5602406
		30-OTHER CONTRACTUAL SERVICES	6636376	720722	7357098
		91-MEDICAL REIMBURSEMENT	2449983	0	2449983
		92-TELEPHONE	28056	6010	34066
		93-ELECTRICITY CHARGES	136000	0	136000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		169563082	17094066	186657148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2601900	292810	2894710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2601900	292810	2894710
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		172164982	17386876	189551858
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13874265	1587336	15461601
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20960	0	20960
		10-POL OF OFFICE VEHICLES	144333	29017	173350
		13-OFFICE EXPENSES	109595	40345	149940
		91-MEDICAL REIMBURSEMENT	174067	0	174067
		92-TELEPHONE	5217	859	6076
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14328437	1657557	15985994
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		14328437	1657557	15985994
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	18048458	2063328	20111786
		02-WAGES	274595	31696	306291
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20349	0	20349
		10-POL OF OFFICE VEHICLES	152893	0	152893
		13-OFFICE EXPENSES	79974	0	79974
		91-MEDICAL REIMBURSEMENT	73666	0	73666
		92-TELEPHONE	13078	1650	14728
		93-ELECTRICITY CHARGES	206000	0	206000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18869013	2096674	20965687

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2798631	0	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	0	2798631
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		21667644	2096674	23764318
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17000	0	17000
		02-WAGES	23980	0	23980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	19681597	2196548	21878145
		09-REPAIR AND MAINTENANCE OF STAFF CARS	53905	0	53905
		10-POL OF OFFICE VEHICLES	115965	25819	141784
		13-OFFICE EXPENSES	75392	0	75392

		91-MEDICAL REIMBURSEMENT	57911	0	57911
		92-TELEPHONE	13593	1593	15186
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19998363	2223960	22222323
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		19998363	2223960	22222323
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		10131849510	826945098	10958794608
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		10131849510	826945098	10958794608
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		01-SALARIES	2030000	0	2030000
		13-OFFICE EXPENSES	1887540	129886	2017426
		16-PUBLICATIONS	74052	0	74052
		17-HOSPITALITY AND ENTERTAINMENT	6668279	1457501	8125780
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		11059871	1587387	12647258

	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		11059871	1587387	12647258
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		50-OTHER CHARGES	1200000	0	1200000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1200000	0	1200000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1200000	0	1200000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		41-SECRET SERVICE EXPENDITURE	70000000	0	70000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		70000000	0	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		70000000	0	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					

Major Head- 2013-COUNCIL OF MINISTERS					
		01-SALARIES	15847666	2030000	17877666
		11-DOMESTIC TRAVEL EXPENSES	2328426	246249	2574675
		12-FOREIGN TRAVEL EXPENSES	300000	0	300000
		50-OTHER CHARGES	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	121592	0	121592
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		19597684	2276249	21873933
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		19597684	2276249	21873933
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		101857555	3863636	105721191
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	18557500	18557500
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	18557500	18557500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		16148	18557500	18573648
DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		31-GRANTS-IN-AID (SALARY)	0	370661	370661
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		0	370661	370661
	TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH		0	370661	370661
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-SALARIES	239958357	38387983	278346340
		09-REPAIR AND MAINTENANCE OF STAFF CARS	338483	15840	354323
		10-POL OF OFFICE VEHICLES	1052724	201792	1254516
		11-DOMESTIC TRAVEL EXPENSES	3198457	45880	3244337
		12-FOREIGN TRAVEL EXPENSES	47330	0	47330
		13-OFFICE EXPENSES	4951379	101101	5052480

		17-HOSPITALITY AND ENTERTAINMENT	1497955	161793	1659748
		28-PROFESSIONAL SERVICES	653838	115050	768888
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2568168	233384	2801552
		92-TELEPHONE	366443	29624	396067
		93-ELECTRICITY CHARGES	3444855	367823	3812678
		94-WATER CHARGES	406189	0	406189
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		258884178	39660270	298544448
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	15401948	3816314	19218262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15921948	3816314	19738262
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		274806126	43476584	318282710
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000

	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	342000	342000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	342000	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		0	342000	342000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	600000	50000	650000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		600000	50000	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	50000	650000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR					

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-SALARIES	990000	110000	1100000
		11-DOMESTIC TRAVEL EXPENSES	1105496	150000	1255496
		12-FOREIGN TRAVEL EXPENSES	404759	0	404759
		91-MEDICAL REIMBURSEMENT	6240	0	6240
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2506495	260000	2766495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2506495	260000	2766495
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

		01-SALARIES	990000	110000	1100000
		11-DOMESTIC TRAVEL EXPENSES	378641	0	378641
		12-FOREIGN TRAVEL EXPENSES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	88197	0	88197
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2656838	110000	2766838
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		2656838	110000	2766838
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-SALARIES	71602755	14120931	85723686
		11-DOMESTIC TRAVEL EXPENSES	16839235	4031650	20870885
		12-FOREIGN TRAVEL EXPENSES	120247	0	120247
		91-MEDICAL REIMBURSEMENT	2749518	346913	3096431
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		91311755	18499494	109811249
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		91561755	18499494	110061249

DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH					
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		01-SALARIES	455288963	50609556	505898519
		09-REPAIR AND MAINTENANCE OF STAFF CARS	328655	21600	350255
		10-POL OF OFFICE VEHICLES	1393488	3608	1397096
		11-DOMESTIC TRAVEL EXPENSES	578459	0	578459
		13-OFFICE EXPENSES	1388348	259606	1647954
		26-ADVERTISING AND PUBLICITY	28146	7520	35666
		28-PROFESSIONAL SERVICES	13268536	3799933	17068469
		30-OTHER CONTRACTUAL SERVICES	1215000	135000	1350000
		33-SUBSIDIES	3478000	0	3478000
		50-OTHER CHARGES	23388	140350	163738
		91-MEDICAL REIMBURSEMENT	1766535	332249	2098784
		92-TELEPHONE	380350	46965	427315
		93-ELECTRICITY CHARGES	18103	7850	25953
		94-WATER CHARGES	6622	1169	7791
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		479162593	55365406	534527999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	234130	11520	245650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444130	11520	455650

	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	479606723	55376926	534983649
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	851904085	137043165	988947250
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	953761640	140906801	1094668441
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES				
	01-SALARIES	62003825	7303330	69307155
	02-WAGES	230891	25791	256682
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1260031	6500	1266531
	10-POL OF OFFICE VEHICLES	658859	234689	893548
	11-DOMESTIC TRAVEL EXPENSES	336837	24656	361493
	13-OFFICE EXPENSES	3931132	385705	4316837
	17-HOSPITALITY AND ENTERTAINMENT	1183295	657449	1840744
	21-SUPPLIES AND MATERIALS	917506	67467	984973
	50-OTHER CHARGES	27696125	4150945	31847070
	91-MEDICAL REIMBURSEMENT	397948	35322	433270
	92-TELEPHONE	344520	43596	388116

	TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		98960969	12935450	111896419
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		98960969	12935450	111896419
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	532333	0	532333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		532333	0	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		532333	0	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		99493302	12935450	112428752
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		99493302	12935450	112428752
Dept- REHABILITATION					
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB					
DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2435276	275400	2710676

		09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038
		10-POL OF OFFICE VEHICLES	96375	0	96375
		13-OFFICE EXPENSES	18640	3000	21640
		92-TELEPHONE	4638	861	5499
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2567967	279261	2847228
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		2567967	279261	2847228
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5100149	19693	5119842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5100149	19693	5119842
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	620139	94632	714771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620139	94632	714771
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5720288	114325	5834613
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	745341	0	745341

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	170000	0	170000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	0	170000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		915341	0	915341
DDO- DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2056-JAILS					
		01-SALARIES	34551838	3882443	38434281
		02-WAGES	772758	338785	1111543
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6430	1880	8310
		10-POL OF OFFICE VEHICLES	84300	29384	113684
		11-DOMESTIC TRAVEL EXPENSES	16060	0	16060
		13-OFFICE EXPENSES	479998	27360	507358
		23-COST OF RATION	8163167	3173388	11336555
		25-CLOTHING AND TENTAGE	69261	0	69261
		27-MINOR WORKS	400875	118185	519060
		30-OTHER CONTRACTUAL SERVICES	5191811	1121534	6313345
		32-CONTRIBUTIONS	16600	8500	25100
		50-OTHER CHARGES	1058359	244986	1303345
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12930	0	12930
		59-POL OF TRANSPORT VEHICLES	118730	0	118730
		91-MEDICAL REIMBURSEMENT	84310	0	84310

		92-TELEPHONE	75314	37657	112971
		93-ELECTRICITY CHARGES	3716240	601620	4317860
	TOTAL FOR MH- 2056-JAILS		54818981	9585722	64404703
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		54818981	9585722	64404703
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	522590	0	522590
		14-RENT, RATES AND TAXES	29800	0	29800
		28-PROFESSIONAL SERVICES	69920	0	69920
		91-MEDICAL REIMBURSEMENT	235903	449991	685894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858213	449991	1308204
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1320801	449991	1770792
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692

	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2967092	192300	3159392
		34-SCHOLARSHIPS STIPENDS	1027510	0	1027510
	TOTAL FOR MH- 2029-LAND REVENUE		3994602	192300	4186902
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3994602	192300	4186902
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	63187274	7591625	70778899
		07-PURCHASE OF STAFF CARS	1922865	0	1922865
		08-HIRING OF VEHICLES FOR OFFICE USE	1505099	0	1505099
		09-REPAIR AND MAINTENANCE OF STAFF CARS	119065	6500	125565
		10-POL OF OFFICE VEHICLES	396683	49093	445776
		11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
		13-OFFICE EXPENSES	733962	241702	975664
		17-HOSPITALITY AND ENTERTAINMENT	3230374	32286	3262660
		91-MEDICAL REIMBURSEMENT	481367	0	481367
		92-TELEPHONE	86887	17562	104449
		93-ELECTRICITY CHARGES	1486337	17980	1504317
		94-WATER CHARGES	600000	0	600000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		73853797	7956748	81810545
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		73853797	7956748	81810545
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9292692	1058748	10351440
		10-POL OF OFFICE VEHICLES	144818	0	144818
		13-OFFICE EXPENSES	24646	0	24646
		92-TELEPHONE	7608	702	8310
		93-ELECTRICITY CHARGES	204332	11610	215942
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9674096	1071060	10745156
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	20820000	1710500	22530500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20820000	1710500	22530500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		30494096	2781560	33275656
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7389937	834542	8224479

		09-REPAIR AND MAINTENANCE OF STAFF CARS	30080	0	30080
		10-POL OF OFFICE VEHICLES	199131	10331	209462
		13-OFFICE EXPENSES	30702	35330	66032
		91-MEDICAL REIMBURSEMENT	135593	0	135593
		92-TELEPHONE	3249	7123	10372
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7988692	887326	8876018
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		7988692	887326	8876018
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	14698500	1333000	16031500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14698500	1333000	16031500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		14698500	1333000	16031500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4373080	526150	4899230
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21863	0	21863
		10-POL OF OFFICE VEHICLES	92328	0	92328
		13-OFFICE EXPENSES	152148	12200	164348

		50-OTHER CHARGES	2210500	954000	3164500
		92-TELEPHONE	9500	0	9500
		93-ELECTRICITY CHARGES	15458	4688	20146
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6874877	1497038	8371915
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		6874877	1497038	8371915
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	1082195	297235	1379430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1082195	297235	1379430
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	144000	120000	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	120000	264000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1226195	417235	1643430
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6795493	738560	7534053

		09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	39170	63900
		10-POL OF OFFICE VEHICLES	98913	0	98913
		13-OFFICE EXPENSES	19841	2050	21891
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6938977	779780	7718757
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1256000	276000	1532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1256000	276000	1532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		9142357	1055780	10198137
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	24165313	2408502	26573815
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
		10-POL OF OFFICE VEHICLES	47298	0	47298
		13-OFFICE EXPENSES	29725	0	29725
		30-OTHER CONTRACTUAL SERVICES	2256250	0	2256250
		50-OTHER CHARGES	6907500	0	6907500
		92-TELEPHONE	5626	0	5626

		93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33559207	2408502	35967709
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		33559207	2408502	35967709
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	9066000	2524500	11590500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	2524500	11590500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	2524500	11590500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6697647	795879	7493526
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
		10-POL OF OFFICE VEHICLES	44290	0	44290
		13-OFFICE EXPENSES	0	14360	14360
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6751907	810239	7562146
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	8532000	2124000	10656000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	2124000	10656000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		15283907	2934239	18218146
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6339366	626589	6965955
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	0	3350
		10-POL OF OFFICE VEHICLES	99941	0	99941
		13-OFFICE EXPENSES	30800	0	30800
		93-ELECTRICITY CHARGES	98770	0	98770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572227	626589	7198816
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	756000	0	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756000	0	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		7328227	626589	7954816
DDO- TEHSILDAR ,ZIRA FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13868005	1478530	15346535
		08-HIRING OF VEHICLES FOR OFFICE USE	405000	97820	502820

		10-POL OF OFFICE VEHICLES	219314	0	219314
		13-OFFICE EXPENSES	15630	0	15630
		30-OTHER CONTRACTUAL SERVICES	1203750	290000	1493750
		50-OTHER CHARGES	4414500	1047000	5461500
		92-TELEPHONE	6801	879	7680
		93-ELECTRICITY CHARGES	67010	101123	168133
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20200010	3015352	23215362
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		20200010	3015352	23215362
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11424128	1472414	12896542
		08-HIRING OF VEHICLES FOR OFFICE USE	1524131	43901	1568032
		13-OFFICE EXPENSES	70081	1290	71371
		28-PROFESSIONAL SERVICES	445381	49756	495137
		30-OTHER CONTRACTUAL SERVICES	935000	105000	1040000
		50-OTHER CHARGES	1572000	390000	1962000
		91-MEDICAL REIMBURSEMENT	54563	0	54563
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16175284	2062361	18237645
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		16175284	2062361	18237645
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5699548	775988	6475536

		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	290210	26098	316308
		30-OTHER CONTRACTUAL SERVICES	760017	0	760017
		50-OTHER CHARGES	1344000	117000	1461000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8208775	919086	9127861
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		8208775	919086	9127861
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7430757	803660	8234417
		30-OTHER CONTRACTUAL SERVICES	770000	840000	1610000
		91-MEDICAL REIMBURSEMENT	156479	89893	246372
	TOTAL FOR MH- 2029-LAND REVENUE		8357236	1733553	10090789
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10041898	1181050	11222948
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	1880	9880
		10-POL OF OFFICE VEHICLES	84054	15190	99244
		11-DOMESTIC TRAVEL EXPENSES	15300	0	15300
		13-OFFICE EXPENSES	19390	13675	33065
		30-OTHER CONTRACTUAL SERVICES	575000	0	575000
		50-OTHER CHARGES	2746740	0	2746740
		91-MEDICAL REIMBURSEMENT	0	26013	26013
		92-TELEPHONE	0	12264	12264
		93-ELECTRICITY CHARGES	350000	0	350000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13840382	1250072	15090454

	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		22197618	2983625	25181243
DDO- TEHSILDAR MEHAL KALAN BARNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	16074385	1947000	18021385
		28-PROFESSIONAL SERVICES	243744	27300	271044
		30-OTHER CONTRACTUAL SERVICES	2150000	350000	2500000
		50-OTHER CHARGES	7800000	1700000	9500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26268129	4024300	30292429
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	895374	53662	949036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		895374	53662	949036
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		27163503	4077962	31241465
DDO- TEHSILDAR TARAN TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13979716	2202029	16181745
		28-PROFESSIONAL SERVICES	899096	116100	1015196

		30-OTHER CONTRACTUAL SERVICES	1471250	631250	2102500
		50-OTHER CHARGES	4131000	2680500	6811500
		93-ELECTRICITY CHARGES	487000	0	487000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20968062	5629879	26597941
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN		20968062	5629879	26597941
DDO- TEHSILDAR TEHSILDAR PATRAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5822625	865465	6688090
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
		11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
		13-OFFICE EXPENSES	15656	0	15656
		30-OTHER CONTRACTUAL SERVICES	697208	77500	774708
		50-OTHER CHARGES	2714300	408267	3122567
		91-MEDICAL REIMBURSEMENT	52393	0	52393
		92-TELEPHONE	1688	0	1688
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10027790	1351232	11379022
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		10027790	1351232	11379022
DDO- TEHSILDAR, BHIKHIWIND					
BHIKHIWIND, TARN TARAN BHIKHIWIND					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	14173001	1202776	15375777
	TOTAL FOR MH- 2029-LAND REVENUE		14173001	1202776	15375777
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	2834254	308950	3143204
		13-OFFICE EXPENSES	9919	0	9919
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2844173	308950	3153123
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		17017174	1511726	18528900
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14053474	1638483	15691957
		10-POL OF OFFICE VEHICLES	27796	0	27796
		13-OFFICE EXPENSES	11300	3000	14300
		30-OTHER CONTRACTUAL SERVICES	1268750	315000	1583750
		50-OTHER CHARGES	4102650	1045900	5148550
		92-TELEPHONE	6022	823	6845
		93-ELECTRICITY CHARGES	84430	0	84430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19554422	3003206	22557628
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		19554422	3003206	22557628
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11103405	1291436	12394841
		13-OFFICE EXPENSES	17950	0	17950
		30-OTHER CONTRACTUAL SERVICES	638432	258750	897182
		50-OTHER CHARGES	2896500	918000	3814500

		93-ELECTRICITY CHARGES	334390	0	334390
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14990677	2468186	17458863
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		14990677	2468186	17458863
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	9647908	0	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		465825580	62066731	527892311
	TOTAL FOR DEPT- REHABILITATION		465825580	62066731	527892311
Dept- RELIEF AND RESETTLEMENT					
CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB					
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	814285	0	814285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1414285	0	1414285

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1414285	0	1414285
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	0	1145250	1145250
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	1145250	1145250
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		0	1145250	1145250
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	428700	0	428700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	0	428700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	0	428700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	953900	8281457	9235357
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		953900	8281457	9235357

	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		953900	8281457	9235357
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	68071019	520000	68591019
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		68071019	520000	68591019
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		68071019	520000	68591019
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	4566500	253000	4819500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4566500	253000	4819500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4566500	253000	4819500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000

	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	591950	412500	1004450
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		591950	412500	1004450
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		591950	412500	1004450
DDO- DEPUTY COMMISSIONER MOGA MOGA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	915200	0	915200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		915200	0	915200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		915200	0	915200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	17221627	145100	17366727
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		17221627	145100	17366727
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		17221627	145100	17366727

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	574000	0	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		574000	0	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		574000	0	574000
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	4670000	0	4670000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4670000	0	4670000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR		4670000	0	4670000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	12407967	2034410	14442377
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		12407967	2034410	14442377
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		12407967	2034410	14442377
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	2120000	0	2120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		135807148	12791717	148598865
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		135807148	12791717	148598865
Dept- REVENUE					
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532

	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	28589	0	28589
		50-OTHER CHARGES	87215	3748	90963
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		115804	3748	119552
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		115804	3748	119552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					

		13-OFFICE EXPENSES	40763	0	40763
		50-OTHER CHARGES	88919	11714	100633
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		129682	11714	141396
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		129682	11714	141396
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	31317	3281	34598
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31317	3281	34598
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		31317	3281	34598
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	57353	5364	62717
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		57353	5364	62717

	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		57353	5364	62717
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660

	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	476360	24130	500490
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		476360	24130	500490
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		476360	24130	500490

DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	0	8775	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	8775	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		0	8775	8775
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	119852	11304	131156
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		119852	11304	131156
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		119852	11304	131156
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	900	0	900

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	68095	9223	77318
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		68095	9223	77318
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		68095	9223	77318
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	1203	601	1804
		50-OTHER CHARGES	140244	13060	153304
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		141447	13661	155108
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		141447	13661	155108
DDO- COLLECTOR SUB DIVISION, MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	3072	1640	4712

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3072	1640	4712
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		3072	1640	4712
DDO- COLLECTOR, JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	27666	3500	31166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27666	3500	31166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		27666	3500	31166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA					
Major Head- 2030-STAMPS AND REGISTRATION					

		13-OFFICE EXPENSES	52150	5250	57400
		50-OTHER CHARGES	59272	976	60248
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		111422	6226	117648
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		111422	6226	117648
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2215100199	241733734	2456833933
		50-OTHER CHARGES	17022757	0	17022757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2232122956	241733734	2473856690
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2232122956	241733734	2473856690
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	18582	5880	24462
		50-OTHER CHARGES	137551	23502	161053
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		156133	29382	185515
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	63398715	15447517	78846232

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63398715	15447517	78846232
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1065400	51800	1117200
		91-MEDICAL REIMBURSEMENT	210086	115742	325828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1275486	167542	1443028
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		65330334	15644441	80974775
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	9416	0	9416
		50-OTHER CHARGES	57448	3690	61138
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66864	3690	70554
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120448169	3690	120451859
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	232844649	37139511	269984160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232844649	37139511	269984160
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		232844649	37139511	269984160
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	18850	1100	19950
		50-OTHER CHARGES	36538	3252	39790
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		55388	4352	59740
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	7905976	963324	8869300
		02-WAGES	567442	50391	617833
		11-DOMESTIC TRAVEL EXPENSES	29320	5620	34940
		13-OFFICE EXPENSES	72775	10800	83575
		92-TELEPHONE	13103	2854	15957
		93-ELECTRICITY CHARGES	74870	44110	118980
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8663486	1077099	9740585

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		8718874	1081451	9800325
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	159800	9400	169200
		28-PROFESSIONAL SERVICES	72000	0	72000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	113356	0	113356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545156	9400	554556
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		545156	9400	554556
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	17727	0	17727
		50-OTHER CHARGES	191826	22706	214532
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		209553	22706	232259
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	690049503	46514634	736564137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		690049503	46514634	736564137
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		690259056	46537340	736796396

DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3603079035	542659897	4145738932
		50-OTHER CHARGES	44009845	0	44009845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3647088880	542659897	4189748777
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		3647088880	542659897	4189748777
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1991641	199350	2190991
		13-OFFICE EXPENSES	1500	0	1500
		21-SUPPLIES AND MATERIALS	124472	25499	149971
		28-PROFESSIONAL SERVICES	186879	20926	207805
		31-GRANTS-IN-AID (SALARY)	536000	49500	585500
		93-ELECTRICITY CHARGES	186709	7240	193949
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3027201	302515	3329716
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3027201	302515	3329716
DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION					

		50-OTHER CHARGES	0	200	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	200	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		0	200	200
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	0	3600	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	3600	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	972000	108000	1080000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972000	108000	1080000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		972000	111600	1083600
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1440500	305000	1745500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440500	305000	1745500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1440500	305000	1745500

DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8180203	1179674	9359877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8180203	1179674	9359877
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		8180203	1179674	9359877
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	7634927	797880	8432807
		34-SCHOLARSHIPS STIPENDS	408000	0	408000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE		8056427	797880	8854307
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		8056427	797880	8854307
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	34946	4674	39620
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34946	4674	39620
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		34946	4674	39620
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7886	1114	9000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7886	1114	9000
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7886	1114	9000
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	42936	3559	46495
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		42936	3559	46495
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		42936	3559	46495
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8925	4566	13491
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8925	4566	13491
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		8925	4566	13491
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	2979835	166100	3145935

		91-MEDICAL REIMBURSEMENT	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3385700	166100	3551800
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3385700	166100	3551800
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	4642	185	4827
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4642	185	4827
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4642	185	4827
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	14328	0	14328
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14328	0	14328
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		14328	0	14328
DDO- TREASURY OFFICER DHURI SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	20803	0	20803
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20803	0	20803
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		20803	0	20803
DDO- TREASURY OFFICER FAZILKA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	18192	2023	20215

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18192	2023	20215
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		18192	2023	20215
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	3672	696	4368
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3672	696	4368
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		3672	696	4368
DDO- TREASURY OFFICER JAGRAON LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	1978	1364	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1978	1364	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1978	1364	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	13561	880	14441
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13561	880	14441

	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		13561	880	14441
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	27969	674	28643
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27969	674	28643
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		27969	674	28643
DDO- TREASURY OFFICER MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	10148	0	10148
		50-OTHER CHARGES	95890	4146	100036
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		106038	4146	110184
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		106038	4146	110184
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8432	1940	10372
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	1940	10372
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	1940	10372

DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	30000	0	30000
		50-OTHER CHARGES	43584	1810	45394
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		73584	1810	75394
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		73584	1810	75394
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	32764	4468	37232
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		32764	4468	37232
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		32764	4468	37232
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	37275	6015	43290
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37275	6015	43290
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		37275	6015	43290
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	10807	0	10807
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10807	0	10807
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		10807	0	10807
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	34179	449	34628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34179	449	34628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34179	449	34628
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2193	570	2763
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2193	570	2763
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2193	570	2763
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	43610	6376	49986

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43610	6376	49986
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		43610	6376	49986
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8737	960	9697
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8737	960	9697
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		8737	960	9697
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	29744	0	29744
		50-OTHER CHARGES	62981	6802	69783
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		92725	6802	99527
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		92725	6802	99527
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3909198	317610	4226808
		30-OTHER CONTRACTUAL SERVICES	350000	490000	840000
		34-SCHOLARSHIPS STIPENDS	54000	0	54000

		91-MEDICAL REIMBURSEMENT	10500	0	10500
	TOTAL FOR MH- 2029-LAND REVENUE		4323698	807610	5131308
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8390	1030	9420
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8390	1030	9420
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		4332088	808640	5140728
DDO- TREASURY OFFICER ZIRA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	24706	656	25362
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24706	656	25362
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		24706	656	25362
DDO- TREASURY OFFICER, PAYAL LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	11946	2314	14260
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11946	2314	14260
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		11946	2314	14260

DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2030-STAMPS AND REGISTRATION					
		21-SUPPLIES AND MATERIALS	0	17079040	17079040
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	17079040	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		0	17079040	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		7035353017	905718920	7941071937
	TOTAL FOR DEPT- REVENUE		7035353017	905718920	7941071937
Dept- RURAL DEVELOPMENT AND PANCHAYATS					
CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB					
DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9424530	1790447	11214977
		02-WAGES	90000	18000	108000
		04-PENSIONARY CHARGES	600000	200000	800000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	91598	0	91598
		10-POL OF OFFICE VEHICLES	48788	0	48788
		11-DOMESTIC TRAVEL EXPENSES	5600	0	5600

		13-OFFICE EXPENSES	166258	0	166258
		14-RENT, RATES AND TAXES	301800	50300	352100
		28-PROFESSIONAL SERVICES	1753166	249595	2002761
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	2340000	0	2340000
		91-MEDICAL REIMBURSEMENT	7077722	1952721	9030443
		92-TELEPHONE	27237	2344	29581
		93-ELECTRICITY CHARGES	18045	2930	20975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22344744	4266337	26611081
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5853495	586515	6440010
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5853495	586515	6440010
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		28198239	4852852	33051091
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3651958	1104520	4756478
		02-WAGES	16174	10996	27170
		04-PENSIONARY CHARGES	413200	44000	457200
		06-SOCIAL ASSISTANCE	198634500	136081500	334716000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
		10-POL OF OFFICE VEHICLES	32153	7914	40067
		11-DOMESTIC TRAVEL EXPENSES	182473	0	182473

		13-OFFICE EXPENSES	194965	149706	344671
		28-PROFESSIONAL SERVICES	1454471	217929	1672400
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
		50-OTHER CHARGES	1388000	866000	2254000
		91-MEDICAL REIMBURSEMENT	2202774	517408	2720182
		92-TELEPHONE	12104	1173	13277
		93-ELECTRICITY CHARGES	2850	0	2850
		94-WATER CHARGES	1858	0	1858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208722147	139001146	347723293
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3291782	524114	3815896
		91-MEDICAL REIMBURSEMENT	38169	0	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3329951	524114	3854065
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		212052098	139525260	351577358
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	13992708	1549106	15541814
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14089466	1549106	15638572

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		14089466	1549106	15638572
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7085686	882296	7967982
		91-MEDICAL REIMBURSEMENT	2000	0	2000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7087686	882296	7969982
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		7087686	882296	7969982
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6372322	662716	7035038
		13-OFFICE EXPENSES	8250	1750	10000
		91-MEDICAL REIMBURSEMENT	39310	0	39310
		92-TELEPHONE	8041	961	9002
		93-ELECTRICITY CHARGES	24780	5430	30210
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6452703	670857	7123560

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	102978528	11393369	114371897
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		102978528	11393369	114371897
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		109431231	12064226	121495457
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4544513	489396	5033909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4544513	489396	5033909
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	58122141	6747917	64870058
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58122141	6747917	64870058
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		62666654	7237313	69903967

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	24729285	2812428	27541713
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		24729285	2812428	27541713
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		24729285	2812428	27541713
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	12757594	1600012	14357606
		91-MEDICAL REIMBURSEMENT	25011	17095	42106
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12782605	1617107	14399712
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	28381211	3337348	31718559

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		28381211	3337348	31718559
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		41163816	4954455	46118271
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		36-GRANTS-IN-AID (NON-SALARY)	578481333	0	578481333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		578481333	0	578481333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	70523170	8406718	78929888
		91-MEDICAL REIMBURSEMENT	847973	0	847973
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		71371143	8406718	79777861
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		649852476	8406718	658259194
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	58870706	6770038	65640744
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58870706	6770038	65640744
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		58870706	6770038	65640744
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	836939	0	836939
		04-PENSIONARY CHARGES	187000	0	187000
		10-POL OF OFFICE VEHICLES	3285	0	3285
		28-PROFESSIONAL SERVICES	52805	0	52805
		36-GRANTS-IN-AID (NON-SALARY)	1700000	0	1700000
		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	1592055	0	1592055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5172084	0	5172084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA		5172084	0	5172084

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	22462684	2562990	25025674
		36-GRANTS-IN-AID (NON-SALARY)	553909	0	553909
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		23016593	2562990	25579583
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		23016593	2562990	25579583
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	33268	0	33268
		91-MEDICAL REIMBURSEMENT	149192	0	149192
		92-TELEPHONE	7405	0	7405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	41866989	4972291	46839280

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		41866989	4972291	46839280
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		42056854	4972291	47029145
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	15837448	1652384	17489832
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15837448	1652384	17489832
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		15837448	1652384	17489832
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	2939159	369736	3308895
		11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
		13-OFFICE EXPENSES	69255	4190	73445
		91-MEDICAL REIMBURSEMENT	125282	0	125282
		92-TELEPHONE	1452	589	2041
		93-ELECTRICITY CHARGES	62057	0	62057

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3198565	374515	3573080
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		3198565	374515	3573080
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	102686988	11741685	114428673
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		102686988	11741685	114428673
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		102686988	11741685	114428673
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	12845575	1486480	14332055
		36-GRANTS-IN-AID (NON-SALARY)	0	505386	505386
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12845575	1991866	14837441

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		12845575	1991866	14837441
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	486832	417572	904404
		02-WAGES	0	10737	10737
		04-PENSIONARY CHARGES	200000	200000	400000
		28-PROFESSIONAL SERVICES	68000	0	68000
		91-MEDICAL REIMBURSEMENT	802473	337430	1139903
		92-TELEPHONE	878	0	878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1558183	965739	2523922
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		1558183	965739	2523922
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7856316	776454	8632770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7856316	776454	8632770
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7856316	776454	8632770
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	613874	442713	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613874	442713	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7287971	534598	7822569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7287971	534598	7822569

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		7901845	977311	8879156
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2025946	163000	2188946
		91-MEDICAL REIMBURSEMENT	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2175946	163000	2338946

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2175946	163000	2338946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32600	7037	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	7037	39637
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	7037	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2948004	265350	3213354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2948004	265350	3213354
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2948004	265350	3213354

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2721778	604950	3326728
		91-MEDICAL REIMBURSEMENT	133881	0	133881
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2855659	604950	3460609
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2855659	604950	3460609
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2839908	644002	3483910
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2839908	644002	3483910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2839908	644002	3483910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4216560	638696	4855256
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4370011	638696	5008707
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4370011	638696	5008707
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4283016	405350	4688366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4283016	405350	4688366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		4283016	405350	4688366

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2922114	346800	3268914
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2922114	346800	3268914
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2922114	346800	3268914
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	187921	191476	379397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		587921	191476	779397
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		587921	191476	779397

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	248158	100215	348373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	100215	481273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	100215	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	584496	0	584496
		28-PROFESSIONAL SERVICES	48666	0	48666
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	585398	906411	1491809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1818560	906411	2724971

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	820824	193650	1014474
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		820824	193650	1014474
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2639384	1100061	3739445
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	258595	0	258595
		91-MEDICAL REIMBURSEMENT	158476	0	158476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	84341	0	84341

		91-MEDICAL REIMBURSEMENT	304716	0	304716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389057	0	389057
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		389057	0	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5000	0	5000
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	5185	0	5185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	78116	0	78116
		02-WAGES	2681	0	2681

		09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
		91-MEDICAL REIMBURSEMENT	131641	0	131641
		92-TELEPHONE	619	0	619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	679946	0	679946

		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	62000	0	62000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	607535	0	607535
		92-TELEPHONE	2637	0	2637
		93-ELECTRICITY CHARGES	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	198408	0	198408
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	13423	0	13423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4889349	249200	5138549
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4841534	249200	5090734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4841534	249200	5090734
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4889349	249200	5138549

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	19863602	2040157	21903759
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19863602	2040157	21903759
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		19863602	2040157	21903759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2631328	213950	2845278

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2613328	213950	2827278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2613328	213950	2827278
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2631328	213950	2845278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3635226	411850	4047076
		91-MEDICAL REIMBURSEMENT	16652	0	16652
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3651878	411850	4063728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3651878	411850	4063728
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3544076	387350	3931426
		91-MEDICAL REIMBURSEMENT	0	88115	88115
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3544076	475465	4019541
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3544076	475465	4019541
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	2338006	137250	2475256
		91-MEDICAL REIMBURSEMENT	135958	0	135958
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2473964	137250	2611214
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2473964	137250	2611214
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	85036	0	85036
		91-MEDICAL REIMBURSEMENT	492206	0	492206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	173297	5000	178297
		02-WAGES	0	10996	10996

		04-PENSIONARY CHARGES	363000	0	363000
		28-PROFESSIONAL SERVICES	55967	16586	72553
		91-MEDICAL REIMBURSEMENT	241682	0	241682
		92-TELEPHONE	1774	942	2716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		835720	33524	869244
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		835720	33524	869244
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	2593	0	2593

		91-MEDICAL REIMBURSEMENT	61865	0	61865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3032701	357318	3390019
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3032701	357318	3390019
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3097159	357318	3454477
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	532752	0	532752
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
		28-PROFESSIONAL SERVICES	146790	0	146790
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1075162	232790	1307952
		02-WAGES	10736	0	10736
		04-PENSIONARY CHARGES	1039000	0	1039000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
		10-POL OF OFFICE VEHICLES	6617	1311	7928
		11-DOMESTIC TRAVEL EXPENSES	157017	0	157017
		28-PROFESSIONAL SERVICES	618848	122447	741295
		50-OTHER CHARGES	350000	0	350000
		91-MEDICAL REIMBURSEMENT	666122	110605	776727
		92-TELEPHONE	5830	1050	6880
		93-ELECTRICITY CHARGES	12280	0	12280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3943897	468203	4412100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3265523	271800	3537323
		91-MEDICAL REIMBURSEMENT	10886	0	10886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3276409	271800	3548209
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		7220306	740003	7960309

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1886274	232250	2118524
		91-MEDICAL REIMBURSEMENT	69182	0	69182
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1955456	232250	2187706
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5057444	232250	5289694
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4443822	499600	4943422
		91-MEDICAL REIMBURSEMENT	28184	0	28184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4472006	499600	4971606
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		4472006	499600	4971606
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	66280	0	66280
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	3624895	94577	3719472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3891175	94577	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3891175	94577	3985752

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1283346	112998	1396344
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1283346	112998	1396344

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1330734	112998	1443732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	750856	0	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	226736	0	226736
		91-MEDICAL REIMBURSEMENT	104712	0	104712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8208554	837290	9045844

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8208554	837290	9045844
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		8298872	837290	9136162
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249692	0	249692
		91-MEDICAL REIMBURSEMENT	22105	0	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD		271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	253751	0	253751
		10-POL OF OFFICE VEHICLES	11552	0	11552
		28-PROFESSIONAL SERVICES	198776	0	198776
		50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	688926	0	688926
		93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4446876	714323	5161199
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4446876	714323	5161199
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		4446876	714323	5161199
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4404413	493950	4898363
		91-MEDICAL REIMBURSEMENT	100899	0	100899
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4505312	493950	4999262
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		5044751	493950	5538701
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19078135	924444	20002579
		13-OFFICE EXPENSES	37471	0	37471
		92-TELEPHONE	5299	589	5888
		93-ELECTRICITY CHARGES	43530	4017	47547
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19183999	929050	20113049
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		19183999	929050	20113049
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	89000	0	89000
		91-MEDICAL REIMBURSEMENT	36053	0	36053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1073386	0	1073386
		28-PROFESSIONAL SERVICES	155279	0	155279
		91-MEDICAL REIMBURSEMENT	79311	0	79311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5591993	572526	6164519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5591993	572526	6164519
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		6899969	572526	7472495

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4776284	806479	5582763
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4850884	806479	5657363
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4873618	806479	5680097
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	192960	0	192960
		91-MEDICAL REIMBURSEMENT	92956	0	92956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285916	0	285916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8256700	932626	9189326
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8297400	932626	9230026
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		8583316	932626	9515942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	472559	0	472559
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4030412	396879	4427291
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030412	396879	4427291

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		4030412	396879	4427291
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	135391	0	135391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135391	0	135391
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		135391	0	135391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28740	0	28740
		91-MEDICAL REIMBURSEMENT	65185	0	65185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93925	0	93925

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		93925	0	93925
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3683305	640400	4323705
		91-MEDICAL REIMBURSEMENT	12985	0	12985

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3696290	640400	4336690
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3951205	640400	4591605
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249868	0	249868
		91-MEDICAL REIMBURSEMENT	20390	0	20390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3806926	372000	4178926
		91-MEDICAL REIMBURSEMENT	19392	0	19392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3826318	372000	4198318

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3826318	372000	4198318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	829366	0	829366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		829366	0	829366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	0	829366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5562106	491500	6053606
		91-MEDICAL REIMBURSEMENT	28133	0	28133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5590239	491500	6081739

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5590239	491500	6081739
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	53244	0	53244
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
		13-OFFICE EXPENSES	2050	0	2050
		28-PROFESSIONAL SERVICES	55992	0	55992
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	84707	0	84707

		93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	2867202	51818	2919020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2975230	51818	3027048
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5468816	639618	6108434
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5516047	639618	6155665
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		8491277	691436	9182713

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7688079	902650	8590729
		91-MEDICAL REIMBURSEMENT	39640	0	39640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7727719	902650	8630369
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		7727719	902650	8630369
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	30952	0	30952
		91-MEDICAL REIMBURSEMENT	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	721564	178502	900066
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	178502	900066

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11046663	414000	11460663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11046663	414000	11460663
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		11823020	592502	12415522
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	707439	57804	765243
		04-PENSIONARY CHARGES	668400	143000	811400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
		11-DOMESTIC TRAVEL EXPENSES	0	2396	2396
		28-PROFESSIONAL SERVICES	59785	0	59785
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	922566	21255	943821
		92-TELEPHONE	1412	0	1412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2569404	224455	2793859

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		2569404	224455	2793859
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3909405	479618	4389023
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3909405	479618	4389023
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		3950605	479618	4430223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	24239008	2112527	26351535

		91-MEDICAL REIMBURSEMENT	250283	151104	401387
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24559291	2263631	26822922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		24559291	2263631	26822922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4486149	1198358	5684507
		91-MEDICAL REIMBURSEMENT	72883	0	72883
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4559032	1198358	5757390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4559032	1198358	5757390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6415426	669644	7085070
		91-MEDICAL REIMBURSEMENT	205432	0	205432

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6620858	669644	7290502
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		6620858	669644	7290502
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	368666	0	368666
		91-MEDICAL REIMBURSEMENT	479900	0	479900
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4037692	490762	4528454
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4037692	490762	4528454
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		4889050	490762	5379812
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	161532	0	161532
		91-MEDICAL REIMBURSEMENT	78129	0	78129
		92-TELEPHONE	1321	0	1321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5764097	773876	6537973
		91-MEDICAL REIMBURSEMENT	381278	0	381278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6145375	773876	6919251
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		6217758	773876	6991634
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	81238	0	81238
		28-PROFESSIONAL SERVICES	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2029401	390250	2419651
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029401	390250	2419651
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		2029401	390250	2419651
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3657188	395850	4053038

		91-MEDICAL REIMBURSEMENT	25560	0	25560
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3682748	395850	4078598
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3682748	395850	4078598
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		91-MEDICAL REIMBURSEMENT	43689	0	43689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3877924	489100	4367024
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3877924	489100	4367024
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		4321613	489100	4810713
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	43281	0	43281
		10-POL OF OFFICE VEHICLES	6166	0	6166
		50-OTHER CHARGES	112500	0	112500
		91-MEDICAL REIMBURSEMENT	53134	0	53134
		92-TELEPHONE	4930	0	4930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31514	0	31514
		02-WAGES	18000	0	18000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	550694	0	550694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9667	0	9667
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
		28-PROFESSIONAL SERVICES	288585	0	288585
		91-MEDICAL REIMBURSEMENT	912591	0	912591
		93-ELECTRICITY CHARGES	940	0	940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	474150	87850	562000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		474150	87850	562000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1703242	87850	1791092
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
		28-PROFESSIONAL SERVICES	127503	0	127503
		91-MEDICAL REIMBURSEMENT	551217	135679	686896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	135679	824399

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	135679	824399
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	149762	0	149762
		91-MEDICAL REIMBURSEMENT	40947	0	40947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	16432	0	16432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	873164	89850	963014
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		873164	89850	963014
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1723523	89850	1813373
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	220600	0	220600
		91-MEDICAL REIMBURSEMENT	10510	0	10510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6327188	535736	6862924
		91-MEDICAL REIMBURSEMENT	93495	0	93495
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6420683	535736	6956419
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		6651793	535736	7187529
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	713301	0	713301
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	402631	0	402631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3604988	527022	4132010

		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3627507	527022	4154529
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		4800217	527022	5327239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	59525	0	59525
		28-PROFESSIONAL SERVICES	56776	0	56776
		50-OTHER CHARGES	300000	0	300000

		91-MEDICAL REIMBURSEMENT	452142	0	452142
		92-TELEPHONE	3499	0	3499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6058982	526864	6585846
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6070482	526864	6597346
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6942424	526864	7469288
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11316132	2454258	13770390
		93-ELECTRICITY CHARGES	1162406	500785	1663191
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12478538	2955043	15433581
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	872382	0	872382
		53-MAJOR WORKS	40461616	33143775	73605391
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		41333998	33143775	74477773
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1994021	28060	2022081
		53-MAJOR WORKS	3937449	278130	4215579
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5931470	306190	6237660
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	890179762	821702234	1711881996

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		890179762	821702234	1711881996
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		949970655	858107242	1808077897
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	189860	0	189860
		02-WAGES	8948	0	8948
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	269639	0	269639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	813182	295203	1108385
		02-WAGES	26831	0	26831

		04-PENSIONARY CHARGES	244000	222000	466000
		10-POL OF OFFICE VEHICLES	18109	0	18109
		28-PROFESSIONAL SERVICES	487307	113618	600925
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	996613	98708	1095321
		92-TELEPHONE	9682	0	9682
		93-ELECTRICITY CHARGES	0	1440	1440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2895724	730969	3626693
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2895724	730969	3626693
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	79464	0	79464
		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1213055	89200	1302255

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1079320	89200	1168520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1079320	89200	1168520
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1213055	89200	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	476784	0	476784
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	472717	0	472717
		92-TELEPHONE	2476	0	2476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	117956	0	117956
		09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
		10-POL OF OFFICE VEHICLES	6958	0	6958
		28-PROFESSIONAL SERVICES	107485	0	107485
		91-MEDICAL REIMBURSEMENT	32982	0	32982
		93-ELECTRICITY CHARGES	2595	0	2595

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	6958	0	6958
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	48668	0	48668
		91-MEDICAL REIMBURSEMENT	54931	0	54931
		93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	259158	0	259158

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
		91-MEDICAL REIMBURSEMENT	404034	0	404034
		93-ELECTRICITY CHARGES	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447216	0	447216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		447216	0	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29200	0	29200
		91-MEDICAL REIMBURSEMENT	7500	0	7500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5356212	902702	6258914
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5356212	902702	6258914
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		5448844	902702	6351546
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	36393	0	36393

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29200	0	29200
		28-PROFESSIONAL SERVICES	38000	0	38000
		91-MEDICAL REIMBURSEMENT	69119	0	69119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29900	0	29900
		02-WAGES	18000	0	18000
		28-PROFESSIONAL SERVICES	84000	0	84000

		91-MEDICAL REIMBURSEMENT	31502	0	31502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2668702	221100	2889802
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2668702	221100	2889802
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2832104	221100	3053204
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6429982	702108	7132090
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6429982	702108	7132090
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		6477746	702108	7179854

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1744314	228220	1972534
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1744314	228220	1972534
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1744314	228220	1972534
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4033878	348050	4381928
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4033878	348050	4381928
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4033878	348050	4381928
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93856	0	93856

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2027347	236260	2263607
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2027347	236260	2263607
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		2121203	236260	2357463
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26933	0	26933
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	63569	0	63569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3748126	360464	4108590
		91-MEDICAL REIMBURSEMENT	29640	98956	128596
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3777766	459420	4237186
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		4468268	459420	4927688

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	285288	0	285288
		02-WAGES	2147	0	2147
		50-OTHER CHARGES	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	322948	0	322948
		92-TELEPHONE	2621	0	2621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1589483	218488	1807971
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1589483	218488	1807971
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		3202487	218488	3420975
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2846038	607408	3453446
		91-MEDICAL REIMBURSEMENT	35977	0	35977
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2882015	607408	3489423

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		2882015	607408	3489423
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4471716	580448	5052164
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4732403	580448	5312851
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		4752303	580448	5332751
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697

	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	154750	0	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0	154750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10071456	1274074	11345530
		91-MEDICAL REIMBURSEMENT	47438	0	47438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10118894	1274074	11392968
	TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		10273644	1274074	11547718
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	31364321	3372384	34736705
		13-OFFICE EXPENSES	51472	0	51472
		26-ADVERTISING AND PUBLICITY	11791	0	11791
		91-MEDICAL REIMBURSEMENT	27808	0	27808
		92-TELEPHONE	19125	3185	22310
		93-ELECTRICITY CHARGES	3901690	193720	4095410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		35376207	3569289	38945496
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		35376207	3569289	38945496
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR					

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2129048	370743	2499791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2129048	370743	2499791
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		2129048	370743	2499791
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	48143	0	48143
		91-MEDICAL REIMBURSEMENT	26695	0	26695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3945176	400288	4345464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3945176	400288	4345464
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		4020014	400288	4420302

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	756490	37977	794467
		02-WAGES	36962	0	36962
		04-PENSIONARY CHARGES	200000	200000	400000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
		11-DOMESTIC TRAVEL EXPENSES	149630	0	149630
		14-RENT, RATES AND TAXES	131702	41840	173542
		28-PROFESSIONAL SERVICES	1254211	0	1254211
		50-OTHER CHARGES	478000	0	478000
		91-MEDICAL REIMBURSEMENT	636331	623699	1260030
		92-TELEPHONE	3998	0	3998
		93-ELECTRICITY CHARGES	10660	0	10660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3681984	903516	4585500
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		3681984	903516	4585500
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	832948	84520	917468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		832948	84520	917468

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10832948	84520	10917468
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1377177	136360	1513537
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1377177	136360	1513537
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1377177	136360	1513537
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3592109	313033	3905142
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3592109	313033	3905142
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3592109	313033	3905142

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	1471200697	125837927	1597038624
		36-GRANTS-IN-AID (NON-SALARY)	11700954987	83064082	11784019069
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13172155684	208902009	13381057693
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	400000	400000
		53-MAJOR WORKS	200937430	67500000	268437430
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		200937430	67900000	268837430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		13389250566	276802009	13666052575
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	26987254	2526728	29513982
		36-GRANTS-IN-AID (NON-SALARY)	199111	0	199111
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		27186365	2526728	29713093
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		27186365	2526728	29713093
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		53-MAJOR WORKS	1952166666	0	1952166666
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1500000	0	1500000

	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3760963	694812	4455775
		11-DOMESTIC TRAVEL EXPENSES	4880	2300	7180
		13-OFFICE EXPENSES	95966	8550	104516
		92-TELEPHONE	8017	820	8837
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3869826	706482	4576308
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		3869826	706482	4576308
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	13820170	1437293	15257463
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13820170	1437293	15257463

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		13820170	1437293	15257463
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11215423	1287595	12503018
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11215423	1287595	12503018
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		11215423	1287595	12503018
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-SALARIES	4863573	439031	5302604
		91-MEDICAL REIMBURSEMENT	36737	0	36737
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4900310	439031	5339341

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		4900310	439031	5339341
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20247806	2479998	22727804
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46560	0	46560
		10-POL OF OFFICE VEHICLES	115844	39582	155426
		11-DOMESTIC TRAVEL EXPENSES	0	720	720
		13-OFFICE EXPENSES	217134	163757	380891
		14-RENT, RATES AND TAXES	1072592	0	1072592
		17-HOSPITALITY AND ENTERTAINMENT	28759	7818	36577
		28-PROFESSIONAL SERVICES	3283677	401341	3685018
		34-SCHOLARSHIPS STIPENDS	287226	0	287226
		36-GRANTS-IN-AID (NON-SALARY)	17910000	13490000	31400000
		91-MEDICAL REIMBURSEMENT	182791	7274	190065
		92-TELEPHONE	13234	776	14010
		93-ELECTRICITY CHARGES	177401	0	177401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43583024	16591266	60174290
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	0	5000000	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	5000000	5000000

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		43583024	21591266	65174290
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1647010	191942	1838952
		13-OFFICE EXPENSES	3277	0	3277
		91-MEDICAL REIMBURSEMENT	0	36658	36658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1650287	228600	1878887
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1650287	228600	1878887

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	22792156	399000	23191156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22792156	399000	23191156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		22792156	399000	23191156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	90183921	9535627	99719548
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		90183921	9535627	99719548
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		90183921	9535627	99719548
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	33181450	3434553	36616003
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		33181450	3434553	36616003
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		33181450	3434553	36616003
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	82506368	20600686	103107054
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		82506368	20600686	103107054
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA		82506368	20600686	103107054
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11972283	1442672	13414955
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11972283	1442672	13414955
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		11972283	1442672	13414955
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	44284314	4918860	49203174
		36-GRANTS-IN-AID (NON-SALARY)	394353	0	394353
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		44678667	4918860	49597527
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		44678667	4918860	49597527
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3507396	561474	4068870
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3507396	561474	4068870
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3579983	561474	4141457
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	412126	0	412126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412126	0	412126
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6436444	1244424	7680868
		91-MEDICAL REIMBURSEMENT	39990	0	39990
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6476434	1244424	7720858
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		6888560	1244424	8132984

DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1155306	79330	1234636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1155306	79330	1234636
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1177895	79330	1257225
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1178972	143184	1322156
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1178972	143184	1322156
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1178972	143184	1322156
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2312628	266272	2578900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2312628	266272	2578900
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2312628	266272	2578900

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1666168	180190	1846358
		91-MEDICAL REIMBURSEMENT	12046	0	12046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1678214	180190	1858404
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1678214	180190	1858404
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1432238	114232	1546470
		91-MEDICAL REIMBURSEMENT	36167	0	36167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1468405	114232	1582637
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1468405	114232	1582637
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2024606	232414	2257020
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2024606	232414	2257020

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2024606	232414	2257020
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1922224	216628	2138852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1922224	216628	2138852
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1940224	216628	2156852
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1587060	181300	1768360
		91-MEDICAL REIMBURSEMENT	22980	0	22980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1610040	181300	1791340
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1610040	181300	1791340

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8500	80845	89345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8500	80845	89345
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5252888	608528	5861416
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5252888	608528	5861416
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		5261388	689373	5950761
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3253053	252118	3505171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3253053	252118	3505171

	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		3264751	252118	3516869
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	467836	0	467836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4878076	508608	5386684
		91-MEDICAL REIMBURSEMENT	101942	0	101942
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4980018	508608	5488626
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	46100000	300000	46400000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		46100000	300000	46400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		51547854	808608	52356462
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2264648	238822	2503470
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2264648	238822	2503470
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	25000000	25000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	25000000	25000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2264648	25238822	27503470
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1167503	104600	1272103
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167503	104600	1272103
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11167503	104600	11272103
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	703190	0	703190

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		703190	0	703190
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		15703190	0	15703190
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	572616	189336	761952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572616	189336	761952
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4867205	445382	5312587
		91-MEDICAL REIMBURSEMENT	24270	0	24270
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4891475	445382	5336857

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		5464091	634718	6098809
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	255243	46763	302006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255243	46763	302006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3538633	1097121	4635754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3538633	1097121	4635754
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		23743876	1143884	24887760
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3203935	355128	3559063
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203935	355128	3559063
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		23203935	355128	23559063
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2244888	154446	2399334
		91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2276716	154446	2431162

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		73404660	154446	73559106
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	200000	1000000	1200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	1000000	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6000	0	6000
		13-OFFICE EXPENSES	150000	0	150000

		28-PROFESSIONAL SERVICES	72000	0	72000
		91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	1000000	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13450	76540	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13450	76540	89990
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2064374	130396	2194770
		91-MEDICAL REIMBURSEMENT	11800	0	11800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2076174	130396	2206570
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		2089624	206936	2296560
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	297130	0	297130

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1665830	189120	1854950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1665830	189120	1854950
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11962960	189120	12152080
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1336350	98650	1435000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1336350	98650	1435000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16336350	98650	16435000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345
		91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1393492	144328	1537820
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1393492	144328	1537820

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	1000000	0	1000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		2711483	144328	2855811
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	9665000	8041000	17706000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		9665000	8041000	17706000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		9898464	8041000	17939464

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227438	24269	251707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	24269	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2891147	323644	3214791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2891147	323644	3214791
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	30000000	0	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33118585	347913	33466498
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3785468	365708	4151176
		50-OTHER CHARGES	8760840	0	8760840
		91-MEDICAL REIMBURSEMENT	138713	0	138713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12685021	365708	13050729
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR		33795021	365708	34160729
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3396455	329180	3725635
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3396455	329180	3725635
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13396455	329180	13725635
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1768796	185282	1954078
		91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1784257	185282	1969539
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1784257	185282	1969539

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	500000	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	500000	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	2280000	10000	2290000
		91-MEDICAL REIMBURSEMENT	18664853	0	18664853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21944853	10000	21954853
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		21944853	510000	22454853
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396

DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6602842	959665	7562507
		91-MEDICAL REIMBURSEMENT	212022	0	212022
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6814864	959665	7774529

	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		6907589	959665	7867254
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5084483	239608	5324091
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5084483	239608	5324091
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		5114392	239608	5354000
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6770384	772848	7543232
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6770384	772848	7543232

	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		6770384	772848	7543232
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1414352	206728	1621080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1414352	206728	1621080
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1414352	206728	1621080
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1470070	157020	1627090
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1470070	157020	1627090
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1470070	157020	1627090
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1281912	102850	1384762

		91-MEDICAL REIMBURSEMENT	18331	0	18331
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1300243	102850	1403093
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1300243	102850	1403093
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136680	0	136680
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	24712507	2870361	27582868
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24862507	2870361	27732868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		25486601	2870361	28356962
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	419577	0	419577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		419577	0	419577
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	28300924	3272123	31573047
		91-MEDICAL REIMBURSEMENT	352273	0	352273
		93-ELECTRICITY CHARGES	40350	5670	46020
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		28693547	3277793	31971340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		29113124	3277793	32390917
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	647503	0	647503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647503	0	647503
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14871886	1391471	16263357
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15043792	1391471	16435263

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		15691295	1391471	17082766
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1148942	79853	1228795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1148942	79853	1228795
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	25823997	2900846	28724843
		91-MEDICAL REIMBURSEMENT	284770	0	284770
		93-ELECTRICITY CHARGES	48390	370	48760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		26157157	2901216	29058373
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		27306099	2981069	30287168
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	26383739	2798275	29182014
		91-MEDICAL REIMBURSEMENT	430369	0	430369
		93-ELECTRICITY CHARGES	175844	0	175844

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		26989952	2798275	29788227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		26989952	2798275	29788227
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	453788	0	453788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453788	0	453788
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	22895675	2475021	25370696
		91-MEDICAL REIMBURSEMENT	48337	0	48337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22944012	2475021	25419033
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		26025274	2475021	28500295
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14742807	1543466	16286273
		91-MEDICAL REIMBURSEMENT	7589	0	7589
		93-ELECTRICITY CHARGES	39760	0	39760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14790156	1543466	16333622
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		14790156	1543466	16333622
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	2115619	1437434	3553053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2535619	1637434	4173053
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		2535619	1637434	4173053
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376663	24000	400663

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376663	24000	400663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	15873998	1641104	17515102
		43-SUSPENSE	270	-270	0
		91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15941568	1640834	17582402
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		16318231	1664834	17983065
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	305275	12050	317325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305275	12050	317325
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	21034993	2393608	23428601
		43-SUSPENSE	-500	0	-500
		50-OTHER CHARGES	1937500	0	1937500
		91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22996253	2393608	25389861

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		23301528	2405658	25707186
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	799678	17900	817578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		799678	17900	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	24931733	2960829	27892562
		91-MEDICAL REIMBURSEMENT	274472	0	274472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25206205	2960829	28167034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR		26005883	2978729	28984612
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	11398348	1721944	13120292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11398348	1721944	13120292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		11862366	1721944	13584310
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	316732	14988	331720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316732	14988	331720
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	21009402	2370034	23379436
		91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21116138	2370034	23486172
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		21432870	2385022	23817892
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4486504	562650	5049154

		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4556176	562650	5118826
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		4556176	562650	5118826
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4771996	520552	5292548
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4771996	520552	5292548
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4771996	520552	5292548
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526940	0	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		526940	0	526940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		1025218	0	1025218
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	79564	0	79564
		93-ELECTRICITY CHARGES	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4019446	415130	4434576

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4019446	415130	4434576
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		4019446	415130	4434576
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3465718	329759	3795477
		91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3480435	329759	3810194
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3480435	329759	3810194
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2103505	143150	2246655
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2103505	143150	2246655
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2103505	143150	2246655

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67852	0	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67852	0	67852
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6229518	812150	7041668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6229518	812150	7041668
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		6297370	812150	7109520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5498874	611595	6110469
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5498874	611595	6110469

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		5504754	611595	6116349
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23902	4360	28262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	4360	28262
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5041999	441450	5483449
		91-MEDICAL REIMBURSEMENT	18240	0	18240
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5060239	441450	5501689

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		5084141	445810	5529951
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2386396	266050	2652446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386396	266050	2652446
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2386396	266050	2652446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3029950	347952	3377902
		91-MEDICAL REIMBURSEMENT	93440	0	93440
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3123390	347952	3471342

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		3202085	347952	3550037
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	21170	21170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21170	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR		0	21170	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1085354	175950	1261304
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1085354	175950	1261304
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		1085354	175950	1261304
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	4852663	569266	5421929
		91-MEDICAL REIMBURSEMENT	9524	0	9524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4862187	569266	5431453
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4862187	569266	5431453
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2671696	410450	3082146
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2671696	410450	3082146
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2671696	410450	3082146
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3982642	534839	4517481
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3982642	534839	4517481
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3982642	534839	4517481

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3731045	314850	4045895
		91-MEDICAL REIMBURSEMENT	160628	0	160628
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3891673	314850	4206523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3891673	314850	4206523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3294880	387400	3682280
		91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3304473	387400	3691873
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		3304473	387400	3691873
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5642040	607408	6249448

		91-MEDICAL REIMBURSEMENT	194800	0	194800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5836840	607408	6444248
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5836840	607408	6444248
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6460488	606243	7066731
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6460488	606243	7066731
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		6468588	606243	7074831
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4294464	418200	4712664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4294464	418200	4712664

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		4294464	418200	4712664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1788832	246850	2035682
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1788832	246850	2035682
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1788832	246850	2035682
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5151318	757408	5908726
		91-MEDICAL REIMBURSEMENT	0	28310	28310
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5151318	785718	5937036
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5151318	785718	5937036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	337520	35250	372770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	35250	372770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	35250	372770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3320674	287408	3608082
		91-MEDICAL REIMBURSEMENT	42520	0	42520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3363194	287408	3650602
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3473466	287408	3760874
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6070210	631100	6701310

		91-MEDICAL REIMBURSEMENT	152650	0	152650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6222860	631100	6853960
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		6222860	631100	6853960
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1186887	162800	1349687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1186887	162800	1349687
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		1186887	162800	1349687
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3013138	404306	3417444
		91-MEDICAL REIMBURSEMENT	0	9000	9000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3013138	413306	3426444
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3013138	413306	3426444

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6286603	629771	6916374
		91-MEDICAL REIMBURSEMENT	23530	0	23530
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6310133	629771	6939904
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		6310133	629771	6939904
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	86746209	9877227	96623436
		02-WAGES	62694	6966	69660
		13-OFFICE EXPENSES	125000	0	125000
		25-CLOTHING AND TENTAGE	835200	0	835200
		91-MEDICAL REIMBURSEMENT	296170	0	296170
		93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		88239062	9884193	98123255
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4877996	585568	5463564
		91-MEDICAL REIMBURSEMENT	6569	0	6569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4884565	585568	5470133
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		94215115	10469761	104684876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	609202	87850	697052
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		609202	87850	697052
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR		609202	87850	697052
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6236398	234116	6470514
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6236398	234116	6470514

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		6236398	234116	6470514
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2894418	291450	3185868
		91-MEDICAL REIMBURSEMENT	17746	0	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2912164	291450	3203614
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2912164	291450	3203614
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3767186	346068	4113254
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3767186	346068	4113254
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3767186	346068	4113254
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4863690	0	4863690
		91-MEDICAL REIMBURSEMENT	45323	0	45323
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4909013	0	4909013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4909013	0	4909013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2327145	234700	2561845
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2327145	234700	2561845
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5624145	234700	5858845
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	3508818	408350	3917168
		91-MEDICAL REIMBURSEMENT	20823	0	20823
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3529641	408350	3937991
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3529641	408350	3937991
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4517905	417060	4934965
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4517905	417060	4934965
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4517905	417060	4934965
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1858622	314854	2173476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1858622	314854	2173476
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1858622	314854	2173476

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3122327	352630	3474957
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3122327	352630	3474957
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3122327	352630	3474957
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7144368	617922	7762290
		91-MEDICAL REIMBURSEMENT	96702	0	96702
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7241070	617922	7858992
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		7241070	617922	7858992
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5979400	673292	6652692
		91-MEDICAL REIMBURSEMENT	34699	0	34699

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6014099	673292	6687391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		6014099	673292	6687391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4045101	781723	4826824
		91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4105107	781723	4886830
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		4105107	781723	4886830
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1705664	150450	1856114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1705664	150450	1856114
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1705664	150450	1856114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4013894	233528	4247422
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4013894	233528	4247422
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4013894	233528	4247422
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3596824	237100	3833924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3596824	237100	3833924
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3596824	237100	3833924
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3745013	264900	4009913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3745013	264900	4009913

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3745013	264900	4009913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2591044	223850	2814894
		91-MEDICAL REIMBURSEMENT	0	36998	36998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2591044	260848	2851892
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2591044	260848	2851892
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2083750	169530	2253280
		91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2099847	169530	2269377
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2099847	169530	2269377

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1434906	223904	1658810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1434906	223904	1658810
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1434906	223904	1658810
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	174426	78150	252576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	78150	252576
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	9066538	841722	9908260
		91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9285144	841722	10126866
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		9459570	919872	10379442
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1931540	187843	2119383
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1931540	187843	2119383
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1931540	187843	2119383
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2876713	257200	3133913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2876713	257200	3133913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2876713	257200	3133913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3357346	361550	3718896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3357346	361550	3718896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		3357346	361550	3718896

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1844298	112650	1956948
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1844298	112650	1956948
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1844298	112650	1956948
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3009852	361050	3370902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3009852	361050	3370902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3041545	361050	3402595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4387391	236450	4623841
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4387391	236450	4623841
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4387391	236450	4623841
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4903896	1058050	5961946
		91-MEDICAL REIMBURSEMENT	31428	0	31428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	1058050	5993374
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	1058050	5993374
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3611946	350216	3962162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3611946	350216	3962162

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3611946	350216	3962162
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3153166	363450	3516616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3153166	363450	3516616
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		3153166	363450	3516616
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3464410	243600	3708010
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3464410	243600	3708010
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3464410	243600	3708010
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	4700723	429050	5129773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4700723	429050	5129773
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4700723	429050	5129773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3311499	467200	3778699
		91-MEDICAL REIMBURSEMENT	75332	0	75332
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3386831	467200	3854031
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		3386831	467200	3854031
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3356726	504696	3861422
		91-MEDICAL REIMBURSEMENT	468799	0	468799
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3825525	504696	4330221

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3825525	504696	4330221
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2136362	106300	2242662
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2136362	106300	2242662
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2136362	106300	2242662
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1437791	150750	1588541
		91-MEDICAL REIMBURSEMENT	360780	0	360780
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1798571	150750	1949321
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1798571	150750	1949321
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3568230	407754	3975984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3568230	407754	3975984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3568230	407754	3975984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1823810	178600	2002410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1823810	178600	2002410
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1823810	178600	2002410
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070
		31-GRANTS-IN-AID (SALARY)	8585004	1528263	10113267
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10873074	1528263	12401337

	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		10873074	1528263	12401337
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-SALARIES	2579940	407976	2987916
		13-OFFICE EXPENSES	2850	0	2850
		93-ELECTRICITY CHARGES	28760	7210	35970
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2611550	415186	3026736
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		2611550	415186	3026736
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6655879	1233757	7889636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6655879	1233757	7889636
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		6655879	1233757	7889636
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8131647	1072498	9204145
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8131647	1072498	9204145
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		8131647	1072498	9204145
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7416549	890372	8306921
		91-MEDICAL REIMBURSEMENT	10500	0	10500
		93-ELECTRICITY CHARGES	30738	0	30738

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7457787	890372	8348159
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		7457787	890372	8348159
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		19679565315	1576509230	21256074545
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB					
DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3188012	351500	3539512
		13-OFFICE EXPENSES	55260	0	55260
		92-TELEPHONE	1542	835	2377
		93-ELECTRICITY CHARGES	7148	7040	14188
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3251962	359375	3611337
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		3251962	359375	3611337
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		01-SALARIES	7652667	1022424	8675091
		02-WAGES	39888	0	39888
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10565	0	10565
		10-POL OF OFFICE VEHICLES	40000	0	40000
		13-OFFICE EXPENSES	35044	0	35044
		34-SCHOLARSHIPS STIPENDS	30581	0	30581
		50-OTHER CHARGES	128010000	7854000	135864000
		92-TELEPHONE	12979	1285	14264
		93-ELECTRICITY CHARGES	111855	9140	120995
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		135943579	8886849	144830428
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		135943579	8886849	144830428
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI					
Major Head- 2505-RURAL EMPLOYMENT					
		36-GRANTS-IN-AID (NON-SALARY)	4461134500	0	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4461134500	0	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4461134500	0	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4600330041	9246224	4609576265

	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	24279895356	1585755454	25865650810
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3812653	317232	4129885
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	8910908	5607554	14518462
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6670	0	6670
	10-POL OF OFFICE VEHICLES	46075	16280	62355
	11-DOMESTIC TRAVEL EXPENSES	5350	830	6180
	13-OFFICE EXPENSES	573756	31681	605437
	14-RENT, RATES AND TAXES	251271	83757	335028
	17-HOSPITALITY AND ENTERTAINMENT	7020	2520	9540
	50-OTHER CHARGES	0	500000	500000
	92-TELEPHONE	17284	4336	21620
	93-ELECTRICITY CHARGES	94320	12810	107130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13825307	6577000	20402307
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	13825307	6577000	20402307
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	3854155	377696	4231851
		02-WAGES	17135	3200	20335
		05-REWARDS	200000	200000	400000
		06-SOCIAL ASSISTANCE	7107461	2517725	9625186
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16160	0	16160
		10-POL OF OFFICE VEHICLES	137335	20522	157857
		11-DOMESTIC TRAVEL EXPENSES	4140	0	4140
		13-OFFICE EXPENSES	694678	105515	800193
		14-RENT, RATES AND TAXES	242776	30347	273123
		17-HOSPITALITY AND ENTERTAINMENT	6450	2050	8500
		27-MINOR WORKS	5200	5664	10864
		91-MEDICAL REIMBURSEMENT	416985	0	416985
		92-TELEPHONE	3505	388	3893
		93-ELECTRICITY CHARGES	63357	4929	68286
		94-WATER CHARGES	4458	0	4458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12773795	3268036	16041831
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		12773795	3268036	16041831
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1732583	241348	1973931
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	2084202	578622	2662824
		11-DOMESTIC TRAVEL EXPENSES	3050	0	3050
		13-OFFICE EXPENSES	37680	6100	43780

		17-HOSPITALITY AND ENTERTAINMENT	7830	1440	9270
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	7941	808	8749
		93-ELECTRICITY CHARGES	55335	4323	59658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4091626	832641	4924267
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		4091626	832641	4924267
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3697939	296832	3994771
		05-REWARDS	1000000	0	1000000
		06-SOCIAL ASSISTANCE	6662067	6729299	13391366
		13-OFFICE EXPENSES	1004397	273904	1278301
		14-RENT, RATES AND TAXES	296419	0	296419
		17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
		50-OTHER CHARGES	4510000	0	4510000
		91-MEDICAL REIMBURSEMENT	85538	0	85538
		92-TELEPHONE	15315	1546	16861
		93-ELECTRICITY CHARGES	90000	0	90000
		94-WATER CHARGES	7045	2955	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17372495	7304536	24677031
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		17372495	7304536	24677031

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3152614	182448	3335062
02-WAGES	0	1912	1912
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	139871983	632097	140504080
10-POL OF OFFICE VEHICLES	4909	8896	13805
11-DOMESTIC TRAVEL EXPENSES	4130	0	4130
13-OFFICE EXPENSES	815569	159965	975534
14-RENT, RATES AND TAXES	250960	62740	313700
17-HOSPITALITY AND ENTERTAINMENT	5500	2285	7785
28-PROFESSIONAL SERVICES	137341	0	137341
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	24900	0	24900
92-TELEPHONE	6688	595	7283
93-ELECTRICITY CHARGES	46604	10410	57014
94-WATER CHARGES	2817	0	2817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145024015	1061348	146085363
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	145024015	1061348	146085363

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	4223720	437108	4660828
		05-REWARDS	500000	0	500000
		06-SOCIAL ASSISTANCE	10423047	0	10423047
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
		10-POL OF OFFICE VEHICLES	27267	0	27267
		13-OFFICE EXPENSES	1027961	149200	1177161
		14-RENT, RATES AND TAXES	914872	0	914872
		17-HOSPITALITY AND ENTERTAINMENT	5695	0	5695
		27-MINOR WORKS	228828	0	228828
		50-OTHER CHARGES	37500	0	37500
		92-TELEPHONE	14811	1704	16515
		93-ELECTRICITY CHARGES	142090	0	142090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17548339	588012	18136351
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR				
	JALANDHAR		17548339	588012	18136351
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4852619	531958	5384577
		05-REWARDS	300000	0	300000
		06-SOCIAL ASSISTANCE	24031124	1281980	25313104
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
		10-POL OF OFFICE VEHICLES	33259	0	33259

		11-DOMESTIC TRAVEL EXPENSES	12140	0	12140
		13-OFFICE EXPENSES	75123	0	75123
		14-RENT, RATES AND TAXES	1209808	151226	1361034
		17-HOSPITALITY AND ENTERTAINMENT	14942	0	14942
		50-OTHER CHARGES	0	1000000	1000000
		91-MEDICAL REIMBURSEMENT	0	32688	32688
		92-TELEPHONE	13990	353	14343
		93-ELECTRICITY CHARGES	51440	0	51440
		94-WATER CHARGES	6600	0	6600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30607545	2998205	33605750
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		30607545	2998205	33605750
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1751292	205960	1957252
		06-SOCIAL ASSISTANCE	6029087	0	6029087
		11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
		13-OFFICE EXPENSES	10470	7980	18450
		17-HOSPITALITY AND ENTERTAINMENT	8810	0	8810
		92-TELEPHONE	5432	568	6000
		93-ELECTRICITY CHARGES	38592	1182	39774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7845563	215690	8061253

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		7845563	215690	8061253
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3337467	378160	3715627
		05-REWARDS	200000	100000	300000
		06-SOCIAL ASSISTANCE	10373994	6361753	16735747
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
		10-POL OF OFFICE VEHICLES	9705	0	9705
		11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
		13-OFFICE EXPENSES	49332	21870	71202
		14-RENT, RATES AND TAXES	144198	72099	216297
		17-HOSPITALITY AND ENTERTAINMENT	6995	5985	12980
		50-OTHER CHARGES	4000000	500000	4500000
		91-MEDICAL REIMBURSEMENT	24437	0	24437
		92-TELEPHONE	10966	1179	12145
		93-ELECTRICITY CHARGES	68440	5900	74340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18231754	7446946	25678700
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		18231754	7446946	25678700
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2472855	266650	2739505
		06-SOCIAL ASSISTANCE	2025367	11980111	14005478
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20563	0	20563
		10-POL OF OFFICE VEHICLES	89772	6599	96371
		11-DOMESTIC TRAVEL EXPENSES	4450	1470	5920
		13-OFFICE EXPENSES	544815	59889	604704
		14-RENT, RATES AND TAXES	361902	180951	542853
		17-HOSPITALITY AND ENTERTAINMENT	9000	0	9000
		50-OTHER CHARGES	500000	0	500000
		92-TELEPHONE	7561	943	8504
		93-ELECTRICITY CHARGES	87437	4065	91502
		94-WATER CHARGES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6131322	12500678	18632000
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		6131322	12500678	18632000
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2599898	301864	2901762
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	8060543	432342	8492885
		11-DOMESTIC TRAVEL EXPENSES	11190	5050	16240
		13-OFFICE EXPENSES	28630	34110	62740
		14-RENT, RATES AND TAXES	116624	14578	131202

		17-HOSPITALITY AND ENTERTAINMENT	7646	0	7646
		50-OTHER CHARGES	4000000	500000	4500000
		91-MEDICAL REIMBURSEMENT	287585	0	287585
		92-TELEPHONE	11189	1178	12367
		93-ELECTRICITY CHARGES	97300	11870	109170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15320605	1300992	16621597
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		15320605	1300992	16621597
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4256619	507660	4764279
		05-REWARDS	500000	0	500000
		06-SOCIAL ASSISTANCE	16178828	2419246	18598074
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	0	5952
		10-POL OF OFFICE VEHICLES	6294	0	6294
		11-DOMESTIC TRAVEL EXPENSES	6680	0	6680
		13-OFFICE EXPENSES	452707	0	452707
		14-RENT, RATES AND TAXES	228744	0	228744
		17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
		50-OTHER CHARGES	0	1000000	1000000
		91-MEDICAL REIMBURSEMENT	98063	0	98063
		92-TELEPHONE	9503	0	9503
		93-ELECTRICITY CHARGES	82641	0	82641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21830831	3926906	25757737

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		21830831	3926906	25757737
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3574562	376290	3950852
		05-REWARDS	400000	0	400000
		06-SOCIAL ASSISTANCE	18329219	19430470	37759689
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	1869538	70	1869608
		14-RENT, RATES AND TAXES	0	330993	330993
		17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
		50-OTHER CHARGES	0	1000000	1000000
		91-MEDICAL REIMBURSEMENT	298678	0	298678
		92-TELEPHONE	12816	2639	15455
		93-ELECTRICITY CHARGES	55720	1000	56720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24545003	21141462	45686465
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		24545003	21141462	45686465
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3974204	410596	4384800
		06-SOCIAL ASSISTANCE	3695947	1464884	5160831
		10-POL OF OFFICE VEHICLES	15161	0	15161

		11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
		13-OFFICE EXPENSES	172590	51300	223890
		14-RENT, RATES AND TAXES	525258	0	525258
		17-HOSPITALITY AND ENTERTAINMENT	10480	0	10480
		27-MINOR WORKS	29944	0	29944
		92-TELEPHONE	16984	2123	19107
		93-ELECTRICITY CHARGES	49990	4360	54350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8494098	1933263	10427361
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		8494098	1933263	10427361
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2482956	279324	2762280
		06-SOCIAL ASSISTANCE	10528002	3748638	14276640
		11-DOMESTIC TRAVEL EXPENSES	9000	1250	10250
		13-OFFICE EXPENSES	45276	0	45276
		17-HOSPITALITY AND ENTERTAINMENT	4990	0	4990
		50-OTHER CHARGES	4590000	0	4590000
		91-MEDICAL REIMBURSEMENT	91345	0	91345
		92-TELEPHONE	8579	936	9515
		93-ELECTRICITY CHARGES	31033	5733	36766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17791181	4035881	21827062
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		17791181	4035881	21827062

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1340704	130248	1470952
		05-REWARDS	100000	200000	300000
		06-SOCIAL ASSISTANCE	1044528	327402	1371930
		11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
		13-OFFICE EXPENSES	586483	48378	634861
		14-RENT, RATES AND TAXES	334512	37168	371680
		17-HOSPITALITY AND ENTERTAINMENT	4000	2000	6000
		92-TELEPHONE	6078	702	6780
		93-ELECTRICITY CHARGES	95150	15740	110890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3512975	761638	4274613
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		3512975	761638	4274613
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2155227	240050	2395277
		02-WAGES	0	24375	24375
		06-SOCIAL ASSISTANCE	2752478	6125819	8878297
		10-POL OF OFFICE VEHICLES	3034	0	3034
		13-OFFICE EXPENSES	14935	19557	34492
		14-RENT, RATES AND TAXES	100740	0	100740
		17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
		50-OTHER CHARGES	4500000	0	4500000

		92-TELEPHONE	3184	478	3662
		93-ELECTRICITY CHARGES	24886	11525	36411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9555984	6421804	15977788
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		9555984	6421804	15977788
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2858832	313524	3172356
		05-REWARDS	500000	0	500000
		06-SOCIAL ASSISTANCE	21478408	0	21478408
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15550	0	15550
		10-POL OF OFFICE VEHICLES	72377	0	72377
		11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
		13-OFFICE EXPENSES	833651	65500	899151
		14-RENT, RATES AND TAXES	166344	0	166344
		17-HOSPITALITY AND ENTERTAINMENT	7655	0	7655
		50-OTHER CHARGES	5500000	1000000	6500000
		91-MEDICAL REIMBURSEMENT	80200	0	80200
		92-TELEPHONE	3518	978	4496
		93-ELECTRICITY CHARGES	72330	9220	81550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31594585	1389222	32983807
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		31594585	1389222	32983807

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3155002	324168	3479170
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	11241491	2444034	13685525
09-REPAIR AND MAINTENANCE OF STAFF CARS	4880	0	4880
10-POL OF OFFICE VEHICLES	3677	0	3677
11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
13-OFFICE EXPENSES	278179	0	278179
14-RENT, RATES AND TAXES	152782	65478	218260
27-MINOR WORKS	27000	9000	36000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	117556	0	117556
92-TELEPHONE	14918	1302	16220
93-ELECTRICITY CHARGES	99240	0	99240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15697965	2843982	18541947
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	15697965	2843982	18541947

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2762123	304344	3066467
05-REWARDS	300000	0	300000
06-SOCIAL ASSISTANCE	11139212	2484818	13624030

		09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
		10-POL OF OFFICE VEHICLES	70511	0	70511
		11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
		13-OFFICE EXPENSES	988652	108600	1097252
		14-RENT, RATES AND TAXES	0	583713	583713
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	13130	3260	16390
		93-ELECTRICITY CHARGES	80187	2680	82867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19858215	3487415	23345630
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		19858215	3487415	23345630
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		441653203	90035657	531688860
	TOTAL FOR DEPT- SAINIK WELFARE		441653203	90035657	531688860
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		01-SALARIES	8325536	864850	9190386
		02-WAGES	780560	335136	1115696
		08-HIRING OF VEHICLES FOR OFFICE USE	267997	0	267997
		10-POL OF OFFICE VEHICLES	56427	5752	62179
		11-DOMESTIC TRAVEL EXPENSES	48898	0	48898

		13-OFFICE EXPENSES	256542	0	256542
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17531	0	17531
		31-GRANTS-IN-AID (SALARY)	3444247	425820	3870067
		36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
		50-OTHER CHARGES	14400	1800	16200
		92-TELEPHONE	26504	2500	29004
		93-ELECTRICITY CHARGES	76714	4345	81059
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		25815356	1640203	27455559
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		25815356	1640203	27455559
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH					
Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		28-PROFESSIONAL SERVICES	622052	87950	710002
		31-GRANTS-IN-AID (SALARY)	8184829	885245	9070074
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		9006881	973195	9980076
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		9006881	973195	9980076

DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					
Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		31-GRANTS-IN-AID (SALARY)	60484672	4070960	64555632
		36-GRANTS-IN-AID (NON-SALARY)	76100907	24192517	100293424
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		136585579	28263477	164849056
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		53-MAJOR WORKS	13885000	6115000	20000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		13885000	6115000	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		150470579	34378477	184849056
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		185292816	36991875	222284691
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		185292816	36991875	222284691
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB					

DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	335620	0	335620
		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	348372	0	348372
		50-OTHER CHARGES	32000	0	32000
		91-MEDICAL REIMBURSEMENT	2647756	992982	3640738
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3584540	992982	4577522
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		3584540	992982	4577522
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	738571	0	738571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938571	0	938571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		938571	0	938571
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	247317	0	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		247317	0	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	856603	12069	868672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		964603	12069	976672
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		964603	12069	976672
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3016643	0	3016643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3016643	0	3016643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21403681	2385588	23789269
		02-WAGES	0	12737	12737

		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	17080	0	17080
		13-OFFICE EXPENSES	31770	5050	36820
		14-RENT, RATES AND TAXES	80203	0	80203
		28-PROFESSIONAL SERVICES	203797	0	203797
		50-OTHER CHARGES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	625203	285703	910906
		93-ELECTRICITY CHARGES	13210	4205	17415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22652944	2693283	25346227
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		25669587	2693283	28362870
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	37907899	4081250	41989149
		13-OFFICE EXPENSES	67792	14190	81982
		91-MEDICAL REIMBURSEMENT	11610	0	11610
		93-ELECTRICITY CHARGES	7220	0	7220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37994521	4095440	42089961
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		37994521	4095440	42089961
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12393474	848147	13241621

		13-OFFICE EXPENSES	33433	1770	35203
		92-TELEPHONE	9393	0	9393
		93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12442160	849917	13292077
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		12442160	849917	13292077
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7784490	1549992	9334482
		02-WAGES	20759	0	20759
		04-PENSIONARY CHARGES	200000	100000	300000
		10-POL OF OFFICE VEHICLES	10865	0	10865
		28-PROFESSIONAL SERVICES	180365	0	180365
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2402045	1088908	3490953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10608524	2738900	13347424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		10608524	2738900	13347424
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24043833	2573816	26617649
		13-OFFICE EXPENSES	49906	0	49906
		91-MEDICAL REIMBURSEMENT	347468	16000	363468

		92-TELEPHONE	825	1708	2533
		93-ELECTRICITY CHARGES	67200	0	67200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24509232	2591524	27100756
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		24509232	2591524	27100756
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	59341901	6146622	65488523
		02-WAGES	165477	25572	191049
		13-OFFICE EXPENSES	100777	4720	105497
		14-RENT, RATES AND TAXES	71400	0	71400
		91-MEDICAL REIMBURSEMENT	179196	0	179196
		92-TELEPHONE	11576	1298	12874
		93-ELECTRICITY CHARGES	56602	12045	68647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59926929	6190257	66117186
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		59926929	6190257	66117186
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14574684	1455000	16029684
		04-PENSIONARY CHARGES	200000	200000	400000
		13-OFFICE EXPENSES	35470	0	35470
		50-OTHER CHARGES	2086250	457250	2543500
		91-MEDICAL REIMBURSEMENT	21408203	3982158	25390361
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38354607	6094408	44449015
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		38354607	6094408	44449015
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26669353	1471746	28141099
		02-WAGES	3952	8871	12823
		13-OFFICE EXPENSES	46640	0	46640
		92-TELEPHONE	9092	0	9092
		93-ELECTRICITY CHARGES	24660	0	24660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26753697	1480617	28234314

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		26753697	1480617	28234314
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17886021	1458550	19344571
		02-WAGES	90142	3416	93558
		13-OFFICE EXPENSES	20235	5940	26175
		14-RENT, RATES AND TAXES	140000	14000	154000
		91-MEDICAL REIMBURSEMENT	18200	0	18200
		92-TELEPHONE	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18164098	1481906	19646004
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		18164098	1481906	19646004
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20699284	2136600	22835884
		13-OFFICE EXPENSES	37052	10800	47852
		14-RENT, RATES AND TAXES	144000	6000	150000
		91-MEDICAL REIMBURSEMENT	19397	0	19397
		92-TELEPHONE	0	1770	1770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20899733	2155170	23054903

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		20899733	2155170	23054903
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18996179	1303042	20299221
		02-WAGES	13492	1991	15483
		13-OFFICE EXPENSES	41533	0	41533
		91-MEDICAL REIMBURSEMENT	76268	0	76268
		92-TELEPHONE	0	1112	1112
		93-ELECTRICITY CHARGES	4080	1100	5180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19131552	1307245	20438797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		19131552	1307245	20438797
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19009352	1503963	20513315
		02-WAGES	23071	0	23071
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	0	8848
		93-ELECTRICITY CHARGES	27680	4300	31980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19238065	1508263	20746328

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		19238065	1508263	20746328
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13393987	1599993	14993980
		13-OFFICE EXPENSES	37316	0	37316
		14-RENT, RATES AND TAXES	144000	6000	150000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000
		92-TELEPHONE	5595	702	6297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14080898	1606695	15687593
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		14080898	1606695	15687593
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17387564	956400	18343964
		02-WAGES	105300	11700	117000
		13-OFFICE EXPENSES	20940	29060	50000
		93-ELECTRICITY CHARGES	24490	0	24490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17538294	997160	18535454
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		17538294	997160	18535454

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29604307	1472639	31076946
		13-OFFICE EXPENSES	37366	0	37366
		91-MEDICAL REIMBURSEMENT	1121282	0	1121282
		92-TELEPHONE	14073	1650	15723
		93-ELECTRICITY CHARGES	28226	2678	30904
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30824818	1476967	32301785
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		30824818	1476967	32301785
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24061893	2499613	26561506
		13-OFFICE EXPENSES	45634	0	45634
		91-MEDICAL REIMBURSEMENT	55054	0	55054
		92-TELEPHONE	1746	548	2294
		93-ELECTRICITY CHARGES	81770	0	81770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24246097	2500161	26746258
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		24246097	2500161	26746258

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14151236	1538865	15690101
		13-OFFICE EXPENSES	45002	0	45002
		91-MEDICAL REIMBURSEMENT	30000	0	30000
		92-TELEPHONE	2960	1157	4117
		93-ELECTRICITY CHARGES	31530	0	31530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14260728	1540022	15800750
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		14260728	1540022	15800750
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28752663	3131389	31884052
		13-OFFICE EXPENSES	71513	28487	100000
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		92-TELEPHONE	17366	2250	19616
		93-ELECTRICITY CHARGES	68460	0	68460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28925002	3162126	32087128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		28925002	3162126	32087128
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	16549707	1732442	18282149
		02-WAGES	7820	0	7820
		13-OFFICE EXPENSES	47088	0	47088
		91-MEDICAL REIMBURSEMENT	56894	0	56894
		92-TELEPHONE	17678	906	18584
		93-ELECTRICITY CHARGES	40100	710	40810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16719287	1734058	18453345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		16719287	1734058	18453345
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24138168	0	24138168
		13-OFFICE EXPENSES	17461	0	17461
		91-MEDICAL REIMBURSEMENT	37432	0	37432
		92-TELEPHONE	5349	0	5349
		93-ELECTRICITY CHARGES	33331	0	33331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24231741	0	24231741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		24231741	0	24231741
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	12602070	1163674	13765744
		02-WAGES	12737	0	12737
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
		13-OFFICE EXPENSES	0	23180	23180
		14-RENT, RATES AND TAXES	30287	0	30287
		28-PROFESSIONAL SERVICES	417037	78000	495037
		50-OTHER CHARGES	200000	78000	278000
		91-MEDICAL REIMBURSEMENT	1130892	543848	1674740
		92-TELEPHONE	2550	0	2550
		93-ELECTRICITY CHARGES	27205	0	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14632110	1886702	16518812
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		14632110	1886702	16518812
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16148046	1679089	17827135
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	13001	0	13001
		13-OFFICE EXPENSES	38395	0	38395
		14-RENT, RATES AND TAXES	253203	6600	259803
		28-PROFESSIONAL SERVICES	144651	0	144651
		50-OTHER CHARGES	356000	0	356000
		91-MEDICAL REIMBURSEMENT	725253	16664	741917
		92-TELEPHONE	12801	589	13390

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17704087	1702942	19407029
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		17704087	1702942	19407029
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20540600	2346216	22886816
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	14735	0	14735
		13-OFFICE EXPENSES	20548	15140	35688
		14-RENT, RATES AND TAXES	372894	6542	379436
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	372649	26446	399095
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	31685	0	31685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21689694	2394344	24084038
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		21689694	2394344	24084038
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	38952496	4112214	43064710
		02-WAGES	192982	0	192982

		13-OFFICE EXPENSES	122406	6450	128856
		14-RENT, RATES AND TAXES	79830	36750	116580
		91-MEDICAL REIMBURSEMENT	387704	39730	427434
		92-TELEPHONE	15317	30955	46272
		93-ELECTRICITY CHARGES	117972	3691	121663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39868707	4229790	44098497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		39868707	4229790	44098497
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15399588	1791089	17190677
		02-WAGES	26550	0	26550
		13-OFFICE EXPENSES	21815	8527	30342
		28-PROFESSIONAL SERVICES	36000	0	36000
		91-MEDICAL REIMBURSEMENT	38600	0	38600
		93-ELECTRICITY CHARGES	31604	0	31604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15554157	1799616	17353773
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		15554157	1799616	17353773
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20042640	2113514	22156154
		13-OFFICE EXPENSES	36204	0	36204

		14-RENT, RATES AND TAXES	79200	0	79200
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	38750	0	38750
		93-ELECTRICITY CHARGES	58230	1960	60190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20465024	2115474	22580498
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		20465024	2115474	22580498
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3657488	326752	3984240
		10-POL OF OFFICE VEHICLES	6160	0	6160
		13-OFFICE EXPENSES	65850	6270	72120
		14-RENT, RATES AND TAXES	39600	0	39600
		28-PROFESSIONAL SERVICES	68676	0	68676
		91-MEDICAL REIMBURSEMENT	1932817	21092	1953909
		92-TELEPHONE	9075	0	9075
		93-ELECTRICITY CHARGES	47140	0	47140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5826806	354114	6180920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		5826806	354114	6180920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25571152	2525774	28096926

		02-WAGES	21474	0	21474
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	50000	0	50000
		14-RENT, RATES AND TAXES	59600	29800	89400
		28-PROFESSIONAL SERVICES	314985	0	314985
		50-OTHER CHARGES	708000	0	708000
		91-MEDICAL REIMBURSEMENT	4732244	691265	5423509
		92-TELEPHONE	4172	4870	9042
		93-ELECTRICITY CHARGES	29911	1070	30981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31691538	3252779	34944317
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		31691538	3252779	34944317
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	261565	0	261565
		02-WAGES	18000	0	18000
		28-PROFESSIONAL SERVICES	228345	0	228345
		91-MEDICAL REIMBURSEMENT	78500	0	78500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11646899	1201700	12848599
		13-OFFICE EXPENSES	37411	7705	45116
		92-TELEPHONE	0	8425	8425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11684310	1217830	12902140
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		11684310	1217830	12902140
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12734677	1252096	13986773
		13-OFFICE EXPENSES	20696	0	20696
		14-RENT, RATES AND TAXES	0	206304	206304
		91-MEDICAL REIMBURSEMENT	87708	0	87708
		93-ELECTRICITY CHARGES	24892	0	24892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12867973	1458400	14326373
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		12867973	1458400	14326373

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34530704	3631306	38162010
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	44000	0	44000
	06-SOCIAL ASSISTANCE	159427500	6132000	165559500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
	13-OFFICE EXPENSES	87057	0	87057
	14-RENT, RATES AND TAXES	379500	0	379500
	28-PROFESSIONAL SERVICES	287163	0	287163
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1174161	21637	1195798
	92-TELEPHONE	6245	0	6245
	93-ELECTRICITY CHARGES	10960	0	10960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196301467	9784943	206086410
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		196301467	9784943	206086410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-WAGES	10737	0	10737
		91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16926669	722250	17648919
		13-OFFICE EXPENSES	0	30970	30970
		92-TELEPHONE	9925	0	9925

		93-ELECTRICITY CHARGES	26699	0	26699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16963293	753220	17716513
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR				
	NAKODAR , JALANDHAR		16963293	753220	17716513
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117336	0	117336
		92-TELEPHONE	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		117808	0	117808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14665391	1564913	16230304
		02-WAGES	12838	0	12838
		13-OFFICE EXPENSES	35391	0	35391
		14-RENT, RATES AND TAXES	130510	0	130510
		92-TELEPHONE	5309	1770	7079
		93-ELECTRICITY CHARGES	33724	0	33724

		94-WATER CHARGES	0	615	615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14883163	1567298	16450461
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		14883163	1567298	16450461
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22752039	2186437	24938476
		13-OFFICE EXPENSES	31975	5835	37810
		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	578601	173482	752083
		92-TELEPHONE	7205	716	7921
		93-ELECTRICITY CHARGES	50000	82132	132132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23449820	2448602	25898422
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		24043183	2448602	26491785
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14173195	1441450	15614645
		13-OFFICE EXPENSES	33470	0	33470
		14-RENT, RATES AND TAXES	199113	6500	205613
		91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14440653	1447950	15888603
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		14440653	1447950	15888603
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19453297	2143192	21596489
		13-OFFICE EXPENSES	48560	1440	50000
		92-TELEPHONE	7750	11400	19150
		93-ELECTRICITY CHARGES	22994	1640	24634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19532601	2157672	21690273
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		19532601	2157672	21690273
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	21903889	2293537	24197426
		13-OFFICE EXPENSES	24806	0	24806
		28-PROFESSIONAL SERVICES	127503	0	127503
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	30565	0	30565
		92-TELEPHONE	8248	0	8248
		93-ELECTRICITY CHARGES	6948	0	6948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22151959	2293537	24445496
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		22151959	2293537	24445496
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	2486090	10000	2496090
		91-MEDICAL REIMBURSEMENT	22286035	2027359	24313394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25172125	2037359	27209484
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		25172125	2037359	27209484
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	15069851	1718768	16788619
		13-OFFICE EXPENSES	23175	0	23175
		14-RENT, RATES AND TAXES	145935	0	145935
		91-MEDICAL REIMBURSEMENT	24247	0	24247
		93-ELECTRICITY CHARGES	9560	0	9560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15272768	1718768	16991536
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		15272768	1718768	16991536
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16796407	1423820	18220227
		02-WAGES	10737	0	10737
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
		10-POL OF OFFICE VEHICLES	28863	0	28863
		13-OFFICE EXPENSES	30959	1266	32225
		14-RENT, RATES AND TAXES	83220	0	83220
		28-PROFESSIONAL SERVICES	663975	0	663975
		50-OTHER CHARGES	1640000	0	1640000
		91-MEDICAL REIMBURSEMENT	1353640	0	1353640
		92-TELEPHONE	2460	0	2460
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20663761	1425086	22088847

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		20663761	1425086	22088847
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17102018	1730821	18832839
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	50000	0	50000
		92-TELEPHONE	8206	962	9168
		93-ELECTRICITY CHARGES	45600	890	46490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17405824	1732673	19138497
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		17405824	1732673	19138497
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17003421	1799924	18803345
		13-OFFICE EXPENSES	14881	0	14881
		14-RENT, RATES AND TAXES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	187801	0	187801
		92-TELEPHONE	10526	0	10526
		93-ELECTRICITY CHARGES	15916	0	15916

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17250545	1799924	19050469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		17250545	1799924	19050469
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21297072	2285800	23582872
		13-OFFICE EXPENSES	36908	13015	49923
		93-ELECTRICITY CHARGES	27650	0	27650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21361630	2298815	23660445
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		21361630	2298815	23660445
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13148124	1323250	14471374
		13-OFFICE EXPENSES	44800	0	44800
		91-MEDICAL REIMBURSEMENT	39735	0	39735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13232659	1323250	14555909

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		13232659	1323250	14555909
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	50340137	5363573	55703710
		02-WAGES	208953	23601	232554
		13-OFFICE EXPENSES	64060	17747	81807
		14-RENT, RATES AND TAXES	156000	0	156000
		92-TELEPHONE	13710	7916	21626
		93-ELECTRICITY CHARGES	48390	7510	55900
		94-WATER CHARGES	0	3095	3095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50831250	5423442	56254692
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		50831250	5423442	56254692
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	62405	0	62405
		06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11885031	1144716	13029747
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	14783	0	14783
		13-OFFICE EXPENSES	23961	1100	25061
		91-MEDICAL REIMBURSEMENT	28631	0	28631
		93-ELECTRICITY CHARGES	14650	2800	17450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11977793	1148616	13126409
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		11977793	1148616	13126409
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15251393	1659150	16910543
		13-OFFICE EXPENSES	37500	0	37500
		14-RENT, RATES AND TAXES	750000	0	750000
		92-TELEPHONE	2402	0	2402
		93-ELECTRICITY CHARGES	25568	0	25568

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16066863	1659150	17726013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		16066863	1659150	17726013
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12691625	1249600	13941225
		02-WAGES	15216	0	15216
		13-OFFICE EXPENSES	20906	0	20906
		91-MEDICAL REIMBURSEMENT	37115	0	37115
		92-TELEPHONE	2049	2758	4807
		93-ELECTRICITY CHARGES	14980	3610	18590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12781891	1255968	14037859
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		12781891	1255968	14037859
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	402680	0	402680
		06-SOCIAL ASSISTANCE	114075000	0	114075000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	38969	0	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT		114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16800997	1780396	18581393
		13-OFFICE EXPENSES	23842	0	23842
		91-MEDICAL REIMBURSEMENT	87393	0	87393
		92-TELEPHONE	3498	1163	4661
		93-ELECTRICITY CHARGES	47890	0	47890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16963620	1781559	18745179

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON		16963620	1781559	18745179
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11846379	1177744	13024123
		13-OFFICE EXPENSES	22390	0	22390
		91-MEDICAL REIMBURSEMENT	54450	0	54450
		92-TELEPHONE	0	946	946
		93-ELECTRICITY CHARGES	22205	970	23175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11945424	1179660	13125084
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA		11945424	1179660	13125084
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14861693	1750015	16611708
		02-WAGES	107370	10737	118107
		13-OFFICE EXPENSES	28329	3000	31329
		91-MEDICAL REIMBURSEMENT	218012	0	218012
		92-TELEPHONE	6505	0	6505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15221909	1763752	16985661

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		15221909	1763752	16985661
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16200753	1644918	17845671
		13-OFFICE EXPENSES	35880	0	35880
		91-MEDICAL REIMBURSEMENT	24459	0	24459
		92-TELEPHONE	13490	0	13490
		93-ELECTRICITY CHARGES	36400	1150	37550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16310982	1646068	17957050
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		16310982	1646068	17957050

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	13299000	0	13299000
		91-MEDICAL REIMBURSEMENT	100565	0	100565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		13399565	0	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18761969	1987714	20749683
		13-OFFICE EXPENSES	24885	0	24885
		91-MEDICAL REIMBURSEMENT	31443	0	31443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18818297	1987714	20806011
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		18818297	1987714	20806011
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	13724212	1691112	15415324
		13-OFFICE EXPENSES	30460	0	30460
		91-MEDICAL REIMBURSEMENT	27826	0	27826
		92-TELEPHONE	7045	0	7045
		93-ELECTRICITY CHARGES	32302	0	32302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13821845	1691112	15512957
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		13821845	1691112	15512957
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31473831	3452598	34926429
		13-OFFICE EXPENSES	25000	0	25000
		14-RENT, RATES AND TAXES	220000	25000	245000
		92-TELEPHONE	5282	584	5866
		93-ELECTRICITY CHARGES	22110	0	22110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31746223	3478182	35224405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		31746223	3478182	35224405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	35400	0	35400
		06-SOCIAL ASSISTANCE	5035500	0	5035500
		28-PROFESSIONAL SERVICES	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20188536	2210518	22399054
		13-OFFICE EXPENSES	29516	12488	42004
		14-RENT, RATES AND TAXES	180000	18000	198000
		91-MEDICAL REIMBURSEMENT	101792	0	101792
		92-TELEPHONE	4133	2950	7083
		93-ELECTRICITY CHARGES	45410	1640	47050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549387	2245596	22794983
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		20549387	2245596	22794983
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15410272	1506690	16916962

		02-WAGES	18000	10996	28996
		04-PENSIONARY CHARGES	269400	33000	302400
		06-SOCIAL ASSISTANCE	248188500	14475000	262663500
		10-POL OF OFFICE VEHICLES	8140	0	8140
		13-OFFICE EXPENSES	37614	0	37614
		14-RENT, RATES AND TAXES	140258	0	140258
		28-PROFESSIONAL SERVICES	508221	12380	520601
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	2619822	702799	3322621
		92-TELEPHONE	13293	704	13997
		93-ELECTRICITY CHARGES	36820	2810	39630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267550340	16744379	284294719
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		267550340	16744379	284294719
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	482639	0	482639
		06-SOCIAL ASSISTANCE	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	248703	0	248703
		06-SOCIAL ASSISTANCE	38265000	0	38265000
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	57009	0	57009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13314674	1424396	14739070
		13-OFFICE EXPENSES	33445	0	33445
		14-RENT, RATES AND TAXES	116616	0	116616
		50-OTHER CHARGES	250000	0	250000
		92-TELEPHONE	2473	1790	4263
		93-ELECTRICITY CHARGES	29650	1450	31100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746858	1427636	15174494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		13746858	1427636	15174494

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10907126	1108208	12015334
		13-OFFICE EXPENSES	24996	0	24996
		92-TELEPHONE	7386	1786	9172
		93-ELECTRICITY CHARGES	30920	2680	33600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10970428	1112674	12083102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		10970428	1112674	12083102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17522183	1756279	19278462
		13-OFFICE EXPENSES	24305	0	24305
		93-ELECTRICITY CHARGES	13640	0	13640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17560128	1756279	19316407
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		17560128	1756279	19316407
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12871472	1306235	14177707
		13-OFFICE EXPENSES	35680	0	35680
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	55000	0	55000
		92-TELEPHONE	1358	0	1358
		93-ELECTRICITY CHARGES	20203	0	20203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13233713	1306235	14539948
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		13233713	1306235	14539948
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10579218	1195400	11774618
		02-WAGES	9402	6268	15670
		13-OFFICE EXPENSES	37450	0	37450
		92-TELEPHONE	10778	584	11362
		93-ELECTRICITY CHARGES	8690	1580	10270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10645538	1203832	11849370
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		10645538	1203832	11849370

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8026713	960650	8987363
		13-OFFICE EXPENSES	49999	0	49999
		92-TELEPHONE	1098	1393	2491
		93-ELECTRICITY CHARGES	34340	0	34340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8112150	962043	9074193
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		8112150	962043	9074193
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25114401	2716675	27831076
		13-OFFICE EXPENSES	37423	12577	50000
		92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25153293	2729252	27882545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		25153293	2729252	27882545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13680725	1147012	14827737
		13-OFFICE EXPENSES	41365	0	41365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13722090	1147012	14869102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		13722090	1147012	14869102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	66965418	7608703	74574121
		04-PENSIONARY CHARGES	800000	200000	1000000
		10-POL OF OFFICE VEHICLES	14463	7908	22371
		13-OFFICE EXPENSES	146525	27875	174400
		14-RENT, RATES AND TAXES	92150	0	92150
		28-PROFESSIONAL SERVICES	133053	146365	279418
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	4136565	1153707	5290272
		92-TELEPHONE	9500	0	9500
		93-ELECTRICITY CHARGES	66860	202000	268860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72414534	9346558	81761092
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		72414534	9346558	81761092
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13162712	1272203	14434915
		13-OFFICE EXPENSES	18005	31428	49433
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	11490	3120	14610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13202207	1306751	14508958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		13202207	1306751	14508958
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31868184	3514246	35382430
		13-OFFICE EXPENSES	0	7065	7065
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	15012251	1324076	16336327
		92-TELEPHONE	0	3754	3754
		93-ELECTRICITY CHARGES	8560	0	8560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47728995	4849141	52578136
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		47728995	4849141	52578136
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	30163028	3352622	33515650
		06-SOCIAL ASSISTANCE	108223500	0	108223500

		13-OFFICE EXPENSES	35990	0	35990
		91-MEDICAL REIMBURSEMENT	139306	0	139306
		92-TELEPHONE	8893	0	8893
		93-ELECTRICITY CHARGES	49460	788	50248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138620177	3353410	141973587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		138620177	3353410	141973587
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29052391	3262346	32314737
		13-OFFICE EXPENSES	49888	0	49888
		91-MEDICAL REIMBURSEMENT	20331	0	20331
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29222610	3262346	32484956
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		29222610	3262346	32484956
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15549384	1713576	17262960
		02-WAGES	12812	0	12812
		13-OFFICE EXPENSES	29235	0	29235
		93-ELECTRICITY CHARGES	65520	6560	72080

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15656951	1720136	17377087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		15656951	1720136	17377087
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11862141	1287591	13149732
		02-WAGES	25981	1067	27048
		13-OFFICE EXPENSES	37398	0	37398
		14-RENT, RATES AND TAXES	103100	0	103100
		91-MEDICAL REIMBURSEMENT	20974	0	20974
		92-TELEPHONE	5659	702	6361
		93-ELECTRICITY CHARGES	26090	0	26090
		94-WATER CHARGES	1938	0	1938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12083281	1289360	13372641
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		12083281	1289360	13372641
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28899863	3219357	32119220
		02-WAGES	177474	13950	191424
		13-OFFICE EXPENSES	20331	0	20331
		91-MEDICAL REIMBURSEMENT	511530	0	511530
		92-TELEPHONE	6935	0	6935

		93-ELECTRICITY CHARGES	110946	0	110946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29727079	3233307	32960386
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		29727079	3233307	32960386
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13807819	1137750	14945569
		13-OFFICE EXPENSES	17000	0	17000
		91-MEDICAL REIMBURSEMENT	103169	0	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13927988	1137750	15065738
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		13927988	1137750	15065738
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16803383	108000	16911383
		02-WAGES	10737	10737	21474
		04-PENSIONARY CHARGES	600000	600000	1200000
		10-POL OF OFFICE VEHICLES	50312	0	50312
		28-PROFESSIONAL SERVICES	438973	0	438973
		50-OTHER CHARGES	270000	0	270000
		91-MEDICAL REIMBURSEMENT	5460405	889585	6349990
		92-TELEPHONE	9027	0	9027

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23642837	1608322	25251159
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		23642837	1608322	25251159
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	396642	0	396642
		04-PENSIONARY CHARGES	100000	0	100000
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634987	0	634987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB		138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22757954	2166745	24924699
		02-WAGES	8948	0	8948
		04-PENSIONARY CHARGES	600000	0	600000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33018	0	33018
		10-POL OF OFFICE VEHICLES	39485	0	39485
		11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
		13-OFFICE EXPENSES	50000	0	50000
		14-RENT, RATES AND TAXES	59600	0	59600
		28-PROFESSIONAL SERVICES	167021	0	167021
		50-OTHER CHARGES	402000	0	402000
		91-MEDICAL REIMBURSEMENT	8163637	1725755	9889392
		92-TELEPHONE	2827	0	2827
		93-ELECTRICITY CHARGES	28470	1150	29620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32479806	3893650	36373456
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		32479806	3893650	36373456
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	63860396	7711718	71572114
		13-OFFICE EXPENSES	163891	36447	200338
		91-MEDICAL REIMBURSEMENT	502702	0	502702
		92-TELEPHONE	25777	588	26365
		93-ELECTRICITY CHARGES	49274	0	49274

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64602040	7748753	72350793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		64602040	7748753	72350793
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19626983	2018871	21645854
		13-OFFICE EXPENSES	45539	3355	48894
		92-TELEPHONE	1059	588	1647
		93-ELECTRICITY CHARGES	43363	0	43363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19716944	2022814	21739758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		19716944	2022814	21739758
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19197901	2004850	21202751
		13-OFFICE EXPENSES	30510	0	30510
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	1670	0	1670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19238681	2004850	21243531

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		19238681	2004850	21243531
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16175577	1803300	17978877
		02-WAGES	11526	9383	20909
		13-OFFICE EXPENSES	35543	0	35543
		50-OTHER CHARGES	230000	0	230000
		91-MEDICAL REIMBURSEMENT	6128841	99507	6228348
		93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22585837	1912190	24498027
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		22585837	1912190	24498027
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23560700	2923618	26484318
		13-OFFICE EXPENSES	31289	0	31289
		91-MEDICAL REIMBURSEMENT	74098	0	74098
		92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23667967	2923618	26591585
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		23667967	2923618	26591585
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11898082	1338034	13236116
		13-OFFICE EXPENSES	30680	11340	42020
		14-RENT, RATES AND TAXES	50300	144000	194300
		92-TELEPHONE	0	9900	9900
		93-ELECTRICITY CHARGES	12940	3580	16520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11992002	1506854	13498856
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		11992002	1506854	13498856
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20445898	1829516	22275414
		02-WAGES	10900	0	10900
		10-POL OF OFFICE VEHICLES	16574	0	16574
		13-OFFICE EXPENSES	42057	1600	43657
		14-RENT, RATES AND TAXES	0	189619	189619
		28-PROFESSIONAL SERVICES	678353	0	678353
		50-OTHER CHARGES	726000	0	726000
		91-MEDICAL REIMBURSEMENT	2417613	357078	2774691
		92-TELEPHONE	10616	2085	12701
		93-ELECTRICITY CHARGES	95082	0	95082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24443093	2379898	26822991
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		24443093	2379898	26822991

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28800485	3352291	32152776
		02-WAGES	20710	0	20710
		04-PENSIONARY CHARGES	433333	400000	833333
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4790	0	4790
		11-DOMESTIC TRAVEL EXPENSES	700	0	700
		13-OFFICE EXPENSES	44150	850	45000
		14-RENT, RATES AND TAXES	89400	0	89400
		28-PROFESSIONAL SERVICES	110000	70490	180490
		50-OTHER CHARGES	956000	0	956000
		91-MEDICAL REIMBURSEMENT	4070991	841508	4912499
		92-TELEPHONE	19089	3350	22439
		93-ELECTRICITY CHARGES	61350	2340	63690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34610998	4670829	39281827
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		34610998	4670829	39281827
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14410751	1382342	15793093
		10-POL OF OFFICE VEHICLES	3884	0	3884
		13-OFFICE EXPENSES	49927	0	49927
		91-MEDICAL REIMBURSEMENT	90184	0	90184
		92-TELEPHONE	7423	825	8248

		93-ELECTRICITY CHARGES	43260	1008	44268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14605429	1384175	15989604
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		14605429	1384175	15989604
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4514010	0	4514010
		02-WAGES	28737	0	28737
		04-PENSIONARY CHARGES	400000	0	400000
		10-POL OF OFFICE VEHICLES	9997	8784	18781
		13-OFFICE EXPENSES	199950	0	199950
		28-PROFESSIONAL SERVICES	251547	0	251547
		50-OTHER CHARGES	1075000	0	1075000
		91-MEDICAL REIMBURSEMENT	3559893	170500	3730393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10039134	179284	10218418
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		10039134	179284	10218418
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20202009	2205597	22407606
		02-WAGES	14408	0	14408
		92-TELEPHONE	4725	0	4725
		93-ELECTRICITY CHARGES	110000	0	110000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20331142	2205597	22536739
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		20331142	2205597	22536739
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5427725	0	5427725
		02-WAGES	18000	0	18000
		28-PROFESSIONAL SERVICES	439095	0	439095

		50-OTHER CHARGES	775000	0	775000
		91-MEDICAL REIMBURSEMENT	2345247	0	2345247
		92-TELEPHONE	3730	0	3730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		9008797	0	9008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1491202	0	1491202
		02-WAGES	18000	0	18000
		10-POL OF OFFICE VEHICLES	6904	0	6904
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	122420	0	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26289051	2894813	29183864
		13-OFFICE EXPENSES	37050	0	37050
		92-TELEPHONE	4587	991	5578
		93-ELECTRICITY CHARGES	71712	7871	79583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26402400	2903675	29306075

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		26402400	2903675	29306075
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	30806062	3321003	34127065
		02-WAGES	18000	0	18000
		13-OFFICE EXPENSES	71975	13684	85659
		14-RENT, RATES AND TAXES	139200	0	139200
		91-MEDICAL REIMBURSEMENT	118109	0	118109
		92-TELEPHONE	19849	0	19849
		93-ELECTRICITY CHARGES	204220	0	204220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31377415	3334687	34712102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		31377415	3334687	34712102
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17234123	1656850	18890973
		13-OFFICE EXPENSES	35699	0	35699
		91-MEDICAL REIMBURSEMENT	169424	0	169424
		93-ELECTRICITY CHARGES	17380	0	17380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17456626	1656850	19113476
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		17456626	1656850	19113476

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18890656	2116570	21007226
		13-OFFICE EXPENSES	43726	0	43726
		93-ELECTRICITY CHARGES	3430	869	4299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937812	2117439	21055251
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		18937812	2117439	21055251
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14906477	1407675	16314152
		02-WAGES	15183	0	15183
		13-OFFICE EXPENSES	29618	6729	36347
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15011278	1414404	16425682
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		15011278	1414404	16425682
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22003848	2454676	24458524
		13-OFFICE EXPENSES	35091	2500	37591

		14-RENT, RATES AND TAXES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	82982	41600	124582
		92-TELEPHONE	0	589	589
		93-ELECTRICITY CHARGES	13440	0	13440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22213361	2499365	24712726
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		22213361	2499365	24712726
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15236416	1696800	16933216
		14-RENT, RATES AND TAXES	54000	0	54000
		28-PROFESSIONAL SERVICES	168075	0	168075
		91-MEDICAL REIMBURSEMENT	0	26106	26106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15458491	1722906	17181397
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		15458491	1722906	17181397
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9659004	844436	10503440
		13-OFFICE EXPENSES	35101	0	35101
		14-RENT, RATES AND TAXES	84000	4000	88000
		92-TELEPHONE	4844	578	5422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9782949	849014	10631963

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		9782949	849014	10631963
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15828496	1686323	17514819
		13-OFFICE EXPENSES	44881	0	44881
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		92-TELEPHONE	856	0	856
		93-ELECTRICITY CHARGES	202293	0	202293
		94-WATER CHARGES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16096690	1686323	17783013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		16096690	1686323	17783013
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20834551	2276658	23111209
		13-OFFICE EXPENSES	35870	0	35870
		91-MEDICAL REIMBURSEMENT	50265	0	50265
		92-TELEPHONE	8456	0	8456
		93-ELECTRICITY CHARGES	62180	0	62180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20991322	2276658	23267980

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		20991322	2276658	23267980
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2274494	0	2274494
		28-PROFESSIONAL SERVICES	113556	0	113556
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1090303	0	1090303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4078353	0	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		4078353	0	4078353
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11735414	1315878	13051292
		13-OFFICE EXPENSES	41927	0	41927
		92-TELEPHONE	9747	0	9747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11787088	1315878	13102966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		11787088	1315878	13102966
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	74646	0	74646
		91-MEDICAL REIMBURSEMENT	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17236170	1967302	19203472
		02-WAGES	176118	28967	205085
		13-OFFICE EXPENSES	49771	0	49771
		14-RENT, RATES AND TAXES	387163	0	387163
		92-TELEPHONE	5340	7008	12348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17854562	2003277	19857839
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		17854562	2003277	19857839
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12697174	1280250	13977424
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
		13-OFFICE EXPENSES	32139	17815	49954

		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	42182	0	42182
		92-TELEPHONE	6003	584	6587
		93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12905538	1348649	14254187
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		12905538	1348649	14254187
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25348790	2784252	28133042
		13-OFFICE EXPENSES	49222	0	49222
		14-RENT, RATES AND TAXES	40800	0	40800
		92-TELEPHONE	14184	702	14886
		93-ELECTRICITY CHARGES	67460	2030	69490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25520456	2786984	28307440
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		25520456	2786984	28307440
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5411172	600850	6012022
		13-OFFICE EXPENSES	24951	0	24951
		92-TELEPHONE	1088	0	1088
		93-ELECTRICITY CHARGES	4340	410	4750

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5441551	601260	6042811
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		5441551	601260	6042811
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19882904	2122680	22005584
		02-WAGES	7965	0	7965
		13-OFFICE EXPENSES	28331	0	28331
		14-RENT, RATES AND TAXES	54060	0	54060
		91-MEDICAL REIMBURSEMENT	13218	0	13218
		93-ELECTRICITY CHARGES	34490	1070	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020968	2123750	22144718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		20020968	2123750	22144718
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13255139	1557450	14812589
		13-OFFICE EXPENSES	40070	0	40070
		14-RENT, RATES AND TAXES	162435	0	162435
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13458964	1557450	15016414

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		13458964	1557450	15016414
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18224630	1969500	20194130
		02-WAGES	11479	0	11479
		13-OFFICE EXPENSES	27394	0	27394
		14-RENT, RATES AND TAXES	133920	0	133920
		91-MEDICAL REIMBURSEMENT	104729	0	104729
		92-TELEPHONE	4982	595	5577
		93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18519000	1970095	20489095
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		18519000	1970095	20489095
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20312819	2168900	22481719
		13-OFFICE EXPENSES	39990	10000	49990
		14-RENT, RATES AND TAXES	111636	0	111636
		93-ELECTRICITY CHARGES	17780	22560	40340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20482225	2201460	22683685

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		20482225	2201460	22683685
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	54422929	6222604	60645533
		13-OFFICE EXPENSES	75502	33704	109206
		91-MEDICAL REIMBURSEMENT	38255	0	38255
		92-TELEPHONE	11854	0	11854
		93-ELECTRICITY CHARGES	334140	0	334140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54882680	6256308	61138988
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		54882680	6256308	61138988
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17572248	1821612	19393860
		13-OFFICE EXPENSES	49996	0	49996
		14-RENT, RATES AND TAXES	144168	0	144168
		91-MEDICAL REIMBURSEMENT	160889	0	160889
		92-TELEPHONE	10272	707	10979
		93-ELECTRICITY CHARGES	39920	1760	41680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17977493	1824079	19801572

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		17977493	1824079	19801572
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16737503	1869800	18607303
		02-WAGES	7965	0	7965
		13-OFFICE EXPENSES	39125	0	39125
		14-RENT, RATES AND TAXES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	263194	0	263194
		92-TELEPHONE	3885	0	3885
		93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17142432	1869800	19012232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		17142432	1869800	19012232
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13439689	1427750	14867439
		13-OFFICE EXPENSES	44285	5715	50000
		14-RENT, RATES AND TAXES	71500	0	71500
		92-TELEPHONE	17766	772	18538
		93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13581120	1434237	15015357

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		13581120	1434237	15015357
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17373862	1927413	19301275
		02-WAGES	12250	0	12250
		13-OFFICE EXPENSES	37500	0	37500
		14-RENT, RATES AND TAXES	95590	0	95590
		92-TELEPHONE	3087	702	3789
		93-ELECTRICITY CHARGES	24474	0	24474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17546763	1928115	19474878
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		17546763	1928115	19474878
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15875990	1739400	17615390
		13-OFFICE EXPENSES	4000	9990	13990
		92-TELEPHONE	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15882070	1749390	17631460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		15882070	1749390	17631460

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	34260336	3992173	38252509
		13-OFFICE EXPENSES	48741	0	48741
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	206572	0	206572
		93-ELECTRICITY CHARGES	64289	18135	82424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34679938	4010308	38690246
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		34679938	4010308	38690246
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21633345	0	21633345
		13-OFFICE EXPENSES	46214	0	46214
		91-MEDICAL REIMBURSEMENT	750550	0	750550
		92-TELEPHONE	9650	0	9650
		93-ELECTRICITY CHARGES	3180	0	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22442939	0	22442939
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		22442939	0	22442939
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17054111	1734056	18788167
		13-OFFICE EXPENSES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	22192	0	22192
		92-TELEPHONE	4549	1786	6335
		93-ELECTRICITY CHARGES	51580	910	52490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17182432	1736752	18919184
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		17182432	1736752	18919184
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	76429	0	76429

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	335909014	0	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		335909014	0	335909014
Major Head- 2236-NUTRITION					
		01-SALARIES	23667733	0	23667733
		23-COST OF RATION	2942348000	612308000	3554656000
	TOTAL FOR MH- 2236-NUTRITION		2966015733	612308000	3578323733

	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH		3301924747	612308000	3914232747
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5863634	663501	6527135
		08-HIRING OF VEHICLES FOR OFFICE USE	606975	187500	794475
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875
		10-POL OF OFFICE VEHICLES	24971	0	24971
		13-OFFICE EXPENSES	12530	0	12530
		91-MEDICAL REIMBURSEMENT	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6552978	851001	7403979
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		6552978	851001	7403979
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	66510	0	66510
		91-MEDICAL REIMBURSEMENT	308989	0	308989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375499	0	375499

	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		375499	0	375499
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3008200	455892	3464092
		13-OFFICE EXPENSES	20432	0	20432
		91-MEDICAL REIMBURSEMENT	11396	0	11396
		92-TELEPHONE	6209	0	6209
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3146237	455892	3602129
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		3146237	455892	3602129
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
		91-MEDICAL REIMBURSEMENT	253516	0	253516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	366666	0	366666
		91-MEDICAL REIMBURSEMENT	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	236540	0	236540
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	132931	0	132931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	77742	0	77742
		91-MEDICAL REIMBURSEMENT	112208	0	112208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	78108973	4032320	82141293

		02-WAGES	15719	2858	18577
		13-OFFICE EXPENSES	79631	0	79631
		31-GRANTS-IN-AID (SALARY)	15082760	0	15082760
		91-MEDICAL REIMBURSEMENT	348972	0	348972
		92-TELEPHONE	11540	879	12419
		93-ELECTRICITY CHARGES	27149	3340	30489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93674744	4039397	97714141
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		93674744	4039397	97714141
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1379008	141872	1520880
		13-OFFICE EXPENSES	78689	0	78689
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	18306	0	18306
		92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1582587	141872	1724459
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1582587	141872	1724459
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	2124260	161980	2286240
		13-OFFICE EXPENSES	16048	7050	23098
		91-MEDICAL REIMBURSEMENT	247902	0	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2388210	169030	2557240
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		2388210	169030	2557240
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1410752	82696	1493448
		13-OFFICE EXPENSES	31857	0	31857
		14-RENT, RATES AND TAXES	312900	0	312900
		50-OTHER CHARGES	200000	0	200000
		92-TELEPHONE	17129	0	17129
		93-ELECTRICITY CHARGES	15661	0	15661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1988299	82696	2070995
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	9194555	4242651	13437206
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		9194555	4242651	13437206
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		11182854	4325347	15508201
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2783654	57628	2841282
		13-OFFICE EXPENSES	85000	0	85000
		91-MEDICAL REIMBURSEMENT	226854	0	226854
		92-TELEPHONE	9251	0	9251
		93-ELECTRICITY CHARGES	48006	0	48006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3152765	57628	3210393
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		3152765	57628	3210393
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2362224	164550	2526774
		13-OFFICE EXPENSES	35920	23560	59480
		14-RENT, RATES AND TAXES	56613	0	56613

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	216386	0	216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2871143	188110	3059253
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2871143	188110	3059253
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2358768	263850	2622618
		13-OFFICE EXPENSES	14150	3800	17950
		91-MEDICAL REIMBURSEMENT	69636	0	69636
		93-ELECTRICITY CHARGES	298270	0	298270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2740824	267650	3008474
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2740824	267650	3008474
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23159494	1284224	24443718
		13-OFFICE EXPENSES	37236	0	37236
		31-GRANTS-IN-AID (SALARY)	6639958	0	6639958

		91-MEDICAL REIMBURSEMENT	644089	0	644089
		92-TELEPHONE	9828	0	9828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30490605	1284224	31774829
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	0	858813	858813
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	858813	858813
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		30490605	2143037	32633642
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2443458	259920	2703378
		02-WAGES	161368	27449	188817
		13-OFFICE EXPENSES	80000	0	80000
		91-MEDICAL REIMBURSEMENT	43449	0	43449
		92-TELEPHONE	3509	2164	5673
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2931784	289533	3221317
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		2931784	289533	3221317
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	3322845	367214	3690059
		13-OFFICE EXPENSES	56826	4000	60826
		92-TELEPHONE	8244	7632	15876
		93-ELECTRICITY CHARGES	46940	5510	52450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3434855	384356	3819211
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3434855	384356	3819211
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26794931	1453708	28248639
		13-OFFICE EXPENSES	31185	48136	79321
		31-GRANTS-IN-AID (SALARY)	6456412	0	6456412
		92-TELEPHONE	8172	0	8172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33290700	1501844	34792544
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		33290700	1501844	34792544
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2680661	388484	3069145
		13-OFFICE EXPENSES	74625	5370	79995
		91-MEDICAL REIMBURSEMENT	239894	0	239894
		92-TELEPHONE	4210	0	4210
		93-ELECTRICITY CHARGES	402375	0	402375

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3401765	393854	3795619
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		3401765	393854	3795619
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	466562	0	466562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4741941	418632	5160573
		06-SOCIAL ASSISTANCE	3662290500	418715500	4081006000
		11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
		13-OFFICE EXPENSES	84303	74900	159203
		21-SUPPLIES AND MATERIALS	78731	236	78967
		23-COST OF RATION	554441	57126	611567
		34-SCHOLARSHIPS STIPENDS	90100	0	90100
		91-MEDICAL REIMBURSEMENT	24213	0	24213
		92-TELEPHONE	8292	541	8833
		93-ELECTRICITY CHARGES	100874	0	100874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3667974985	419266935	4087241920

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		3667974985	419266935	4087241920
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4400948	965955	5366903
		06-SOCIAL ASSISTANCE	2425449000	273594000	2699043000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	39162	0	39162
		13-OFFICE EXPENSES	33950	84266	118216
		34-SCHOLARSHIPS STIPENDS	583100	0	583100
		91-MEDICAL REIMBURSEMENT	21750	0	21750
		92-TELEPHONE	10039	1022	11061
		93-ELECTRICITY CHARGES	117471	14477	131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2430660270	274659720	2705319990
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		2430660270	274659720	2705319990
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1137895	0	1137895
		02-WAGES	10900	0	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	213847500	0	213847500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	213847500	0	213847500
		28-PROFESSIONAL SERVICES	107341	0	107341
		91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1069515	0	1069515
		06-SOCIAL ASSISTANCE	1019487000	0	1019487000
		10-POL OF OFFICE VEHICLES	5185	0	5185
		28-PROFESSIONAL SERVICES	755169	0	755169

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	845970	0	845970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6111753	583753	6695506
		06-SOCIAL ASSISTANCE	4609041000	521469000	5130510000
		13-OFFICE EXPENSES	108083	122619	230702
		21-SUPPLIES AND MATERIALS	24366	0	24366
		23-COST OF RATION	618374	0	618374
		34-SCHOLARSHIPS STIPENDS	124100	0	124100
		91-MEDICAL REIMBURSEMENT	9821	0	9821
		92-TELEPHONE	13430	1178	14608
		93-ELECTRICITY CHARGES	205040	0	205040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4616255967	522176550	5138432517
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		4616255967	522176550	5138432517

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3413790	405264	3819054
		06-SOCIAL ASSISTANCE	3068298000	345231000	3413529000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19930	0	19930
		10-POL OF OFFICE VEHICLES	36506	21128	57634
		13-OFFICE EXPENSES	85780	207474	293254
		34-SCHOLARSHIPS STIPENDS	277100	0	277100
		91-MEDICAL REIMBURSEMENT	157298	0	157298
		92-TELEPHONE	7718	825	8543
		93-ELECTRICITY CHARGES	51271	9032	60303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3072347393	345874723	3418222116
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		3072347393	345874723	3418222116
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3393096	242168	3635264
		06-SOCIAL ASSISTANCE	2402941500	266796000	2669737500
		10-POL OF OFFICE VEHICLES	5953	0	5953
		13-OFFICE EXPENSES	35713	99800	135513
		91-MEDICAL REIMBURSEMENT	334732	0	334732

		92-TELEPHONE	10563	1179	11742
		93-ELECTRICITY CHARGES	48677	0	48677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2406770234	267139147	2673909381
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		2406770234	267139147	2673909381
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2295203	271200	2566403
		06-SOCIAL ASSISTANCE	924457500	105040500	1029498000
		13-OFFICE EXPENSES	31040	134652	165692
		34-SCHOLARSHIPS STIPENDS	91800	0	91800
		92-TELEPHONE	3629	403	4032
		93-ELECTRICITY CHARGES	34815	2271	37086
		94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		926914809	105449026	1032363835
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		926914809	105449026	1032363835
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8337349	487545	8824894

		02-WAGES	10900	0	10900
		06-SOCIAL ASSISTANCE	2588437500	212061000	2800498500
		13-OFFICE EXPENSES	41952	45600	87552
		28-PROFESSIONAL SERVICES	74033	0	74033
		34-SCHOLARSHIPS STIPENDS	255000	0	255000
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	51870	0	51870
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2598262554	212594145	2810856699
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		2598262554	212594145	2810856699
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	748234	84762	832996
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		748234	84762	832996
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1177281154	133041763	1310322917
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1486680	118608	1605288
		06-SOCIAL ASSISTANCE	1174995000	131917500	1306912500

		13-OFFICE EXPENSES	18410	0	18410
		28-PROFESSIONAL SERVICES	14452	3922	18374
		91-MEDICAL REIMBURSEMENT	0	915332	915332
		93-ELECTRICITY CHARGES	18378	1639	20017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1176532920	132957001	1309489921
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1177281154	133041763	1310322917
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1626596	176936	1803532
		06-SOCIAL ASSISTANCE	1681660500	189919500	1871580000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
		13-OFFICE EXPENSES	57228	39909	97137
		28-PROFESSIONAL SERVICES	221532	0	221532
		91-MEDICAL REIMBURSEMENT	10150	0	10150
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1683684006	190136345	1873820351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1683684006	190136345	1873820351
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2659462	297808	2957270

		06-SOCIAL ASSISTANCE	1650859500	185431500	1836291000
		13-OFFICE EXPENSES	63364	102666	166030
		34-SCHOLARSHIPS STIPENDS	207400	0	207400
		91-MEDICAL REIMBURSEMENT	93938	0	93938
		92-TELEPHONE	12094	1527	13621
		93-ELECTRICITY CHARGES	60283	0	60283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1653956041	185833501	1839789542
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1653956041	185833501	1839789542
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2561903	314000	2875903
		02-WAGES	12737	0	12737
		06-SOCIAL ASSISTANCE	1061191500	118617000	1179808500
		10-POL OF OFFICE VEHICLES	29001	0	29001
		13-OFFICE EXPENSES	62824	0	62824
		34-SCHOLARSHIPS STIPENDS	79900	0	79900
		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	9260	0	9260
		93-ELECTRICITY CHARGES	15106	1350	16456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1063986076	118932350	1182918426
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		1063986076	118932350	1182918426

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5023620	526158	5549778
		06-SOCIAL ASSISTANCE	3277746000	349483000	3627229000
		13-OFFICE EXPENSES	22740	84063	106803
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	44200	0	44200
		91-MEDICAL REIMBURSEMENT	43990	0	43990
		93-ELECTRICITY CHARGES	78874	0	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3283080233	350093221	3633173454
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		3283080233	350093221	3633173454
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2286414	260132	2546546
		06-SOCIAL ASSISTANCE	1052866500	118371000	1171237500
		13-OFFICE EXPENSES	34993	48015	83008
		28-PROFESSIONAL SERVICES	274824	12900	287724
		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		91-MEDICAL REIMBURSEMENT	60021	0	60021
		93-ELECTRICITY CHARGES	57458	0	57458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1055711110	118692047	1174403157

	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		1055711110	118692047	1174403157
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2477145	135059	2612204
		06-SOCIAL ASSISTANCE	2367340500	268297500	2635638000
		13-OFFICE EXPENSES	18681	12584	31265
		34-SCHOLARSHIPS STIPENDS	244800	0	244800
		91-MEDICAL REIMBURSEMENT	163564	0	163564
		93-ELECTRICITY CHARGES	47666	0	47666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2370292356	268445143	2638737499
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		2370292356	268445143	2638737499
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
		04-PENSIONARY CHARGES	1526800	207400	1734200
		91-MEDICAL REIMBURSEMENT	658959	0	658959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2195759	207400	2403159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		2195759	207400	2403159

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1277033	0	1277033
		53-MAJOR WORKS	1180894	0	1180894
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	297000	11000	308000
		91-MEDICAL REIMBURSEMENT	5000	118523	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302000	129523	431523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		302000	129523	431523
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	867200	76800	944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867200	76800	944000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		867200	76800	944000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11878	0	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11878	0	11878

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		11878	0	11878
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6457476	820773	7278249

		09-REPAIR AND MAINTENANCE OF STAFF CARS	6920	0	6920
		10-POL OF OFFICE VEHICLES	26000	0	26000
		11-DOMESTIC TRAVEL EXPENSES	0	4060	4060
		13-OFFICE EXPENSES	27552	2220	29772
		50-OTHER CHARGES	102357000	0	102357000
		91-MEDICAL REIMBURSEMENT	32116	0	32116
		92-TELEPHONE	12335	810	13145
		93-ELECTRICITY CHARGES	76810	10520	87330
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		108996209	838383	109834592
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		110078310	838383	110916693
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		110078310	838383	110916693
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	208313	0	208313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		418313	0	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	39800	0	39800
		91-MEDICAL REIMBURSEMENT	482212	27716	509928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		522012	27716	549728
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		522012	27716	549728
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3951588	454872	4406460

		13-OFFICE EXPENSES	3486	7973	11459
		91-MEDICAL REIMBURSEMENT	21067	0	21067
		92-TELEPHONE	0	7066	7066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3976141	469911	4446052
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		3976141	469911	4446052
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5159258	551820	5711078
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	42218	0	42218
		93-ELECTRICITY CHARGES	50363	21200	71563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5255839	573020	5828859
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		5255839	573020	5828859
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8698244	959632	9657876
		11-DOMESTIC TRAVEL EXPENSES	970	0	970
		13-OFFICE EXPENSES	193988	17300	211288
		21-SUPPLIES AND MATERIALS	146993	0	146993
		27-MINOR WORKS	12000	0	12000

		91-MEDICAL REIMBURSEMENT	28600	14065	42665
		92-TELEPHONE	7881	0	7881
		93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9168676	990997	10159673
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		9168676	990997	10159673
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4233528	844581	5078109
		02-WAGES	0	26095	26095
		08-HIRING OF VEHICLES FOR OFFICE USE	315000	37500	352500
		13-OFFICE EXPENSES	183250	23585	206835
		26-ADVERTISING AND PUBLICITY	0	33925	33925
		92-TELEPHONE	5989	585	6574
		93-ELECTRICITY CHARGES	98439	8620	107059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4836206	974891	5811097
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		4836206	974891	5811097
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	19664317	2008933	21673250
		02-WAGES	220030	20400	240430
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102595	26304	128899
		10-POL OF OFFICE VEHICLES	410675	61311	471986
		11-DOMESTIC TRAVEL EXPENSES	72520	0	72520
		13-OFFICE EXPENSES	837462	61167	898629
		14-RENT, RATES AND TAXES	1556955	305560	1862515
		17-HOSPITALITY AND ENTERTAINMENT	78546	3737	82283
		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	0	18974
		28-PROFESSIONAL SERVICES	237096	26567	263663
		91-MEDICAL REIMBURSEMENT	257901	0	257901
		92-TELEPHONE	64587	5225	69812
		93-ELECTRICITY CHARGES	334060	15990	350050
		94-WATER CHARGES	464	170	634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23886360	2535364	26421724
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		23886360	2535364	26421724
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	1479076	2861283	4340359
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	2861283	4340359
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1479076	2861283	4340359
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	11946626	3976981	15923607
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		11946626	3976981	15923607
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		11946626	3976981	15923607
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3416047	446608	3862655
		02-WAGES	9686	1052	10738
		13-OFFICE EXPENSES	76795	0	76795
		91-MEDICAL REIMBURSEMENT	51040	0	51040
		92-TELEPHONE	24759	1179	25938

		93-ELECTRICITY CHARGES	116700	0	116700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3695027	448839	4143866
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		3695027	448839	4143866
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2359010	278337	2637347
		13-OFFICE EXPENSES	12851	0	12851
		91-MEDICAL REIMBURSEMENT	35356	0	35356
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	21650	0	21650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2437117	278337	2715454
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		2437117	278337	2715454
DDO- PROGRAMMER OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4250496	0	4250496
		02-WAGES	36000	0	36000
		04-PENSIONARY CHARGES	200000	0	200000
		14-RENT, RATES AND TAXES	50800	0	50800
		28-PROFESSIONAL SERVICES	464586	0	464586
		50-OTHER CHARGES	972000	0	972000
		91-MEDICAL REIMBURSEMENT	139782	0	139782
		92-TELEPHONE	2655	0	2655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	39589	13372	52961
		17-HOSPITALITY AND ENTERTAINMENT	0	3525	3525
		26-ADVERTISING AND PUBLICITY	14252	0	14252
		28-PROFESSIONAL SERVICES	763732	0	763732
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		817573	16897	834470

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		93-ELECTRICITY CHARGES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		834968	16897	851865
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	580589	0	580589
		10-POL OF OFFICE VEHICLES	10357	0	10357
		13-OFFICE EXPENSES	33378	0	33378
		14-RENT, RATES AND TAXES	50300	0	50300
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	290345	0	290345
		92-TELEPHONE	943	0	943
		93-ELECTRICITY CHARGES	18840	0	18840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	0	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	0	2484752
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	11900	0	11900

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11900	0	11900
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1405500	0	1405500
		04-PENSIONARY CHARGES	78612	0	78612
		06-SOCIAL ASSISTANCE	334929000	0	334929000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
		10-POL OF OFFICE VEHICLES	34663	0	34663
		11-DOMESTIC TRAVEL EXPENSES	19012	0	19012
		28-PROFESSIONAL SERVICES	286505	0	286505
		50-OTHER CHARGES	172000	0	172000
		91-MEDICAL REIMBURSEMENT	72588	0	72588
		92-TELEPHONE	942	0	942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		337018372	0	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15981792	0	15981792
		02-WAGES	4219	0	4219
		04-PENSIONARY CHARGES	234800	0	234800
		06-SOCIAL ASSISTANCE	305447310	29556000	335003310
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19140	0	19140
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	570337	0	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	2045610	0	2045610
		92-TELEPHONE	1678	0	1678
		93-ELECTRICITY CHARGES	2508	0	2508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325882793	29556000	355438793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		325882793	29556000	355438793
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

		28-PROFESSIONAL SERVICES	77500	0	77500
		93-ELECTRICITY CHARGES	0	220230	220230
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	220230	297730
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3277936	54438	3332374
		02-WAGES	35617	0	35617
		04-PENSIONARY CHARGES	600000	0	600000
		06-SOCIAL ASSISTANCE	405527797	65218500	470746297
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31493	0	31493
		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
		13-OFFICE EXPENSES	170653	0	170653
		14-RENT, RATES AND TAXES	51006	0	51006
		17-HOSPITALITY AND ENTERTAINMENT	965	0	965
		28-PROFESSIONAL SERVICES	1374067	0	1374067
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	1402500	0	1402500
		91-MEDICAL REIMBURSEMENT	4077454	451026	4528480
		92-TELEPHONE	26703	0	26703
		93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	65723964	482850586
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	65944194	483148316
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	753199	0	753199
		02-WAGES	27305	0	27305
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	790185	0	790185
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	3216907	0	3216907
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6625835	0	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4799787	0	4799787
		02-WAGES	21474	0	21474
		04-PENSIONARY CHARGES	800000	0	800000
		06-SOCIAL ASSISTANCE	1063437000	0	1063437000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200

		10-POL OF OFFICE VEHICLES	5186	0	5186
		28-PROFESSIONAL SERVICES	1356767	0	1356767
		50-OTHER CHARGES	2400000	0	2400000
		91-MEDICAL REIMBURSEMENT	1820803	0	1820803
		92-TELEPHONE	2705	0	2705
		93-ELECTRICITY CHARGES	4430	0	4430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	527898	0	527898
		28-PROFESSIONAL SERVICES	80000	0	80000
		91-MEDICAL REIMBURSEMENT	86104	0	86104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	11100	0	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5373095	578073	5951168
		02-WAGES	99833	11537	111370
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52950	0	52950
		10-POL OF OFFICE VEHICLES	110899	0	110899
		11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
		13-OFFICE EXPENSES	150000	0	150000
		14-RENT, RATES AND TAXES	650187	0	650187
		28-PROFESSIONAL SERVICES	4165647	276543	4442190
		36-GRANTS-IN-AID (NON-SALARY)	1050000	0	1050000
		50-OTHER CHARGES	1925000	0	1925000
		91-MEDICAL REIMBURSEMENT	130230	0	130230

		92-TELEPHONE	33700	3525	37225
		93-ELECTRICITY CHARGES	15102	4755	19857
		94-WATER CHARGES	325	0	325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13922510	874433	14796943
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		13952510	874433	14826943
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9067	0	9067
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	5079760	692405	5772165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5088827	892405	5981232
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		5110827	892405	6003232
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	365120	0	365120
		28-PROFESSIONAL SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		406520	0	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245565	0	245565

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5327602	512096	5839698
		13-OFFICE EXPENSES	13334	0	13334
		21-SUPPLIES AND MATERIALS	59956	0	59956
		23-COST OF RATION	280418	94582	375000
		91-MEDICAL REIMBURSEMENT	299687	0	299687
		92-TELEPHONE	5380	1386	6766
		93-ELECTRICITY CHARGES	34265	25735	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6020642	633799	6654441
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		6020642	633799	6654441
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	848402	97922	946324
		13-OFFICE EXPENSES	19950	0	19950
		21-SUPPLIES AND MATERIALS	12228	0	12228
		23-COST OF RATION	356865	10300	367165
		28-PROFESSIONAL SERVICES	487632	42277	529909

		92-TELEPHONE	4747	401	5148
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1744824	150900	1895724
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1744824	150900	1895724
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	918000	102000	1020000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		918000	102000	1020000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		918000	102000	1020000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1869492	204000	2073492
		91-MEDICAL REIMBURSEMENT	21328	0	21328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1890820	204000	2094820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		1890820	204000	2094820
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	7394009	882661	8276670
		09-REPAIR AND MAINTENANCE OF STAFF CARS	64250	0	64250
		10-POL OF OFFICE VEHICLES	239010	29611	268621
		13-OFFICE EXPENSES	31052	1500	32552
		91-MEDICAL REIMBURSEMENT	32314	0	32314
		92-TELEPHONE	5849	761	6610
		93-ELECTRICITY CHARGES	232704	67338	300042
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7999188	981871	8981059
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		7999188	981871	8981059
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	2761448	0	2761448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2761448	0	2761448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		2761448	0	2761448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	960000	240000	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960000	240000	1200000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		960000	240000	1200000

DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	739000	177000	916000
		91-MEDICAL REIMBURSEMENT	278853	0	278853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017853	177000	1194853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		1017853	177000	1194853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	469000	0	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469000	0	469000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		469000	0	469000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13833859	1588306	15422165
		02-WAGES	16707	0	16707
		13-OFFICE EXPENSES	43970	6030	50000
		92-TELEPHONE	5852	943	6795
		93-ELECTRICITY CHARGES	5930	2452	8382

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13906318	1597731	15504049
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		13906318	1597731	15504049
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	664000	0	664000
		91-MEDICAL REIMBURSEMENT	164362	0	164362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		828362	0	828362
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA		828362	0	828362
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	2856000	498000	3354000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2856000	498000	3354000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2856000	498000	3354000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1672500	184500	1857000
		91-MEDICAL REIMBURSEMENT	20690	0	20690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1693190	184500	1877690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1693190	184500	1877690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	756000	84000	840000
		91-MEDICAL REIMBURSEMENT	10084	0	10084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766084	84000	850084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		766084	84000	850084

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	688000	0	688000
		91-MEDICAL REIMBURSEMENT	34815	0	34815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		722815	0	722815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		722815	0	722815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3976904	457644	4434548
		13-OFFICE EXPENSES	18752	0	18752
		21-SUPPLIES AND MATERIALS	40969	0	40969
		23-COST OF RATION	231478	0	231478
		27-MINOR WORKS	18500	0	18500
		91-MEDICAL REIMBURSEMENT	162828	0	162828
		92-TELEPHONE	9296	0	9296
		93-ELECTRICITY CHARGES	217970	0	217970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4676697	457644	5134341
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		4676697	457644	5134341

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6385551	662620	7048171
		13-OFFICE EXPENSES	24100	2490	26590
		21-SUPPLIES AND MATERIALS	67020	6680	73700
		23-COST OF RATION	1079152	168512	1247664
		28-PROFESSIONAL SERVICES	898953	0	898953
		91-MEDICAL REIMBURSEMENT	29807	0	29807
		92-TELEPHONE	7187	0	7187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8491770	840302	9332072
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		9572600	840302	10412902
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2578864	277620	2856484
		13-OFFICE EXPENSES	15000	0	15000
		21-SUPPLIES AND MATERIALS	14474	1203	15677

		23-COST OF RATION	771563	20355	791918
		27-MINOR WORKS	2500	0	2500
		91-MEDICAL REIMBURSEMENT	0	12800	12800
		92-TELEPHONE	3123	0	3123
		93-ELECTRICITY CHARGES	121152	0	121152
		94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3524526	311978	3836504
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3524526	311978	3836504
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1414147	162998	1577145
		02-WAGES	105115	11679	116794
		13-OFFICE EXPENSES	7655	0	7655
		21-SUPPLIES AND MATERIALS	13750	0	13750
		34-SCHOLARSHIPS STIPENDS	335164	29867	365031
		91-MEDICAL REIMBURSEMENT	33500	234664	268164
		92-TELEPHONE	5574	707	6281
		93-ELECTRICITY CHARGES	235460	22280	257740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2150365	462195	2612560

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2150365	462195	2612560
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1284954	146700	1431654
		13-OFFICE EXPENSES	1520	0	1520
		21-SUPPLIES AND MATERIALS	890	0	890
		23-COST OF RATION	34279	0	34279
		28-PROFESSIONAL SERVICES	901098	0	901098
		91-MEDICAL REIMBURSEMENT	295366	0	295366
		92-TELEPHONE	7425	0	7425
		93-ELECTRICITY CHARGES	644190	0	644190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3169722	146700	3316422
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3169722	146700	3316422
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1007803	132200	1140003
		13-OFFICE EXPENSES	8850	3500	12350
		21-SUPPLIES AND MATERIALS	93951	9946	103897
		23-COST OF RATION	376643	42977	419620
		28-PROFESSIONAL SERVICES	1044770	0	1044770

		92-TELEPHONE	8470	944	9414
		93-ELECTRICITY CHARGES	79920	0	79920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2620407	189567	2809974
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2620407	189567	2809974
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	898997	85016	984013
		13-OFFICE EXPENSES	19997	0	19997
		21-SUPPLIES AND MATERIALS	191203	0	191203
		23-COST OF RATION	2998059	0	2998059
		27-MINOR WORKS	6980	0	6980
		91-MEDICAL REIMBURSEMENT	20231	0	20231
		92-TELEPHONE	6683	1539	8222
		93-ELECTRICITY CHARGES	272089	0	272089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4414239	86555	4500794
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		4414239	86555	4500794
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	922198	0	922198
		13-OFFICE EXPENSES	19036	0	19036

		21-SUPPLIES AND MATERIALS	44993	0	44993
		23-COST OF RATION	3053482	45114	3098596
		28-PROFESSIONAL SERVICES	1422135	0	1422135
		92-TELEPHONE	11231	0	11231
		93-ELECTRICITY CHARGES	125000	0	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5598075	45114	5643189
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5598075	45114	5643189
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88431	264921	353352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88431	264921	353352
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		88431	264921	353352
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	772250	87812	860062
		13-OFFICE EXPENSES	12496	0	12496
		21-SUPPLIES AND MATERIALS	56059	0	56059
		23-COST OF RATION	672972	0	672972
		28-PROFESSIONAL SERVICES	1160998	0	1160998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2674775	87812	2762587

	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2674775	87812	2762587
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1218308	137156	1355464
		13-OFFICE EXPENSES	10862	700	11562
		21-SUPPLIES AND MATERIALS	36065	6650	42715
		23-COST OF RATION	403798	77150	480948
		28-PROFESSIONAL SERVICES	733104	93801	826905
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	194698	13980	208678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2606835	329437	2936272
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2606835	329437	2936272
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5452403	611346	6063749
		13-OFFICE EXPENSES	35095	0	35095
		21-SUPPLIES AND MATERIALS	174760	3930	178690
		23-COST OF RATION	2217029	43025	2260054
		27-MINOR WORKS	8000	0	8000
		28-PROFESSIONAL SERVICES	953396	0	953396

		92-TELEPHONE	11653	1652	13305
		93-ELECTRICITY CHARGES	210851	7710	218561
		94-WATER CHARGES	19800	0	19800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9082987	667663	9750650
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		9082987	667663	9750650
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	712092	156132	868224
		04-PENSIONARY CHARGES	22200	0	22200
		13-OFFICE EXPENSES	43210	0	43210
		21-SUPPLIES AND MATERIALS	332496	0	332496
		23-COST OF RATION	687473	0	687473
		28-PROFESSIONAL SERVICES	1273510	0	1273510
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3330981	156132	3487113
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3330981	156132	3487113
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1360775	150512	1511287
		13-OFFICE EXPENSES	26363	0	26363
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	9037	1002	10039
		93-ELECTRICITY CHARGES	23820	0	23820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462840	151514	1614354
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1462840	151514	1614354
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	983808	111796	1095604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		983808	111796	1095604
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		983808	111796	1095604
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	838423	39590	878013
		13-OFFICE EXPENSES	12990	6700	19690

		34-SCHOLARSHIPS STIPENDS	81000	9000	90000
		91-MEDICAL REIMBURSEMENT	104788	0	104788
		93-ELECTRICITY CHARGES	151810	15660	167470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1189011	70950	1259961
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1189011	70950	1259961
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		42443951508	4535937747	46979889255
	TOTAL FOR DEPT- SOCIAL WELFARE		42443951508	4535937747	46979889255
Dept- SPORTS					
CCO- DIRECTOR, SPORTS PUNJAB					
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		31-GRANTS-IN-AID (SALARY)	25000	0	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		25000	0	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2809799	0	2809799
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6542297	1125094	7667391
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	1696	702	2398
		93-ELECTRICITY CHARGES	25140	0	25140
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6573133	1125796	7698929
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		6619204	1125796	7745000
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	10914346	1226400	12140746
		14-RENT, RATES AND TAXES	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	49926	0	49926
		92-TELEPHONE	4341	0	4341
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12018613	1226400	13245013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189969	0	189969

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		12208582	1226400	13434982
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8837678	1087924	9925602
		91-MEDICAL REIMBURSEMENT	57550	63067	120617
		92-TELEPHONE	4419	0	4419
		93-ELECTRICITY CHARGES	48160	0	48160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8947807	1150991	10098798
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		8947807	1150991	10098798
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5721106	681764	6402870
		13-OFFICE EXPENSES	3559	0	3559
		91-MEDICAL REIMBURSEMENT	35026	0	35026
		92-TELEPHONE	5322	681	6003
		93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5777413	682445	6459858

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		5777413	682445	6459858
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2695358	444776	3140134
		13-OFFICE EXPENSES	2900	0	2900
		92-TELEPHONE	6919	1678	8597
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2725177	446454	3171631
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2725177	446454	3171631
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2712648	276838	2989486
		92-TELEPHONE	1787	0	1787
		93-ELECTRICITY CHARGES	8313	0	8313
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2722748	276838	2999586
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2722748	276838	2999586

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4473701	448368	4922069
		92-TELEPHONE	4958	0	4958
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4498659	448368	4947027
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4498659	448368	4947027
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5554674	596484	6151158
		92-TELEPHONE	4100	0	4100
		93-ELECTRICITY CHARGES	0	17280	17280
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5558774	613764	6172538
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		5558774	613764	6172538
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-SALARIES	6325007	591972	6916979
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6341967	591972	6933939
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		6341967	591972	6933939
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7798539	882948	8681487
		02-WAGES	43147	4129	47276
		91-MEDICAL REIMBURSEMENT	0	7857	7857
		92-TELEPHONE	4953	0	4953
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7896629	894934	8791563
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7896629	894934	8791563
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	11015209	1282880	12298089
		13-OFFICE EXPENSES	732	0	732
		93-ELECTRICITY CHARGES	0	50000	50000

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11015941	1332880	12348821
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		11015941	1332880	12348821
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3193589	352476	3546065
		91-MEDICAL REIMBURSEMENT	182555	0	182555
		92-TELEPHONE	5447	585	6032
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3401591	353061	3754652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	169924	30663	200587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169924	30663	200587
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3571515	383724	3955239
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8144604	773516	8918120
		02-WAGES	53191	5661	58852

		91-MEDICAL REIMBURSEMENT	29279	0	29279
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8227074	779177	9006251
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		8227074	779177	9006251
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8692353	786356	9478709
		02-WAGES	116894	11796	128690
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8834247	798152	9632399
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9055923	798152	9854075
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9753464	1021424	10774888
		13-OFFICE EXPENSES	5200	0	5200
		91-MEDICAL REIMBURSEMENT	68138	0	68138

		92-TELEPHONE	7258	0	7258
		93-ELECTRICITY CHARGES	10480	23950	34430
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9844540	1045374	10889914
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		9844540	1045374	10889914
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5183454	0	5183454
		92-TELEPHONE	809	0	809
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5184263	0	5184263
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		5230539	0	5230539
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5133440	803808	5937248
		10-POL OF OFFICE VEHICLES	51007	0	51007
		11-DOMESTIC TRAVEL EXPENSES	404	0	404
		13-OFFICE EXPENSES	76209	0	76209
		17-HOSPITALITY AND ENTERTAINMENT	133250	0	133250
		30-OTHER CONTRACTUAL SERVICES	698222	0	698222

		92-TELEPHONE	6861	0	6861
		93-ELECTRICITY CHARGES	57060	0	57060
		94-WATER CHARGES	2400	0	2400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6158853	803808	6962661
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		6158853	803808	6962661
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	19430322	2324112	21754434
		02-WAGES	39742	0	39742
		91-MEDICAL REIMBURSEMENT	200427	0	200427
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		19870491	2324112	22194603
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		19870491	2324112	22194603
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	19594379	2223080	21817459
		05-REWARDS	126635000	0	126635000
		13-OFFICE EXPENSES	118008	0	118008
		14-RENT, RATES AND TAXES	8838304	0	8838304
		26-ADVERTISING AND PUBLICITY	544186	6129	550315
		31-GRANTS-IN-AID (SALARY)	160772204	16500000	177272204

		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	146800000	312000000	458800000
		36-GRANTS-IN-AID (NON-SALARY)	532968015	17148670	550116685
		91-MEDICAL REIMBURSEMENT	109479	13750	123229
		92-TELEPHONE	9133	0	9133
		93-ELECTRICITY CHARGES	182920	0	182920
		94-WATER CHARGES	39633	0	39633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		996611261	347891629	1344502890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1630622	127247	1757869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1630622	127247	1757869
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		998241883	348018876	1346260759
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		1137323518	362944065	1500267583
	TOTAL FOR DEPT- SPORTS		1137323518	362944065	1500267583
Dept- STATE ARCHIVES					
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB					
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH					
Major Head- 2205-ART AND CULTURE					
		01-SALARIES	39318371	4350812	43669183
		02-WAGES	423978	0	423978
		11-DOMESTIC TRAVEL EXPENSES	18642	0	18642

		13-OFFICE EXPENSES	297339	0	297339
		14-RENT, RATES AND TAXES	5500	0	5500
		27-MINOR WORKS	13946	88500	102446
		28-PROFESSIONAL SERVICES	11941023	1898646	13839669
		31-GRANTS-IN-AID (SALARY)	2083330	208333	2291663
		33-SUBSIDIES	100000	0	100000
		36-GRANTS-IN-AID (NON-SALARY)	181267488	39447532	220715020
		91-MEDICAL REIMBURSEMENT	128937	0	128937
		93-ELECTRICITY CHARGES	1388207	110480	1498687
	TOTAL FOR MH- 2205-ART AND CULTURE		236986761	46104303	283091064
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		236986761	46104303	283091064
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		236986761	46104303	283091064
	TOTAL FOR DEPT- STATE ARCHIVES		236986761	46104303	283091064
Dept- STATE TRANSPORT COMMISSIONER					
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	882048	68420	950468
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		882048	68420	950468
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA		882048	68420	950468

DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1382272	213084	1595356
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19900	0	19900
		10-POL OF OFFICE VEHICLES	31471	0	31471
		13-OFFICE EXPENSES	30980	2000	32980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1464623	215084	1679707
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		1464623	215084	1679707
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3455533	0	3455533
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3471413	0	3471413
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		3471413	0	3471413
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		5818084	283504	6101588
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		5818084	283504	6101588
Dept- SUBORDINATE SERVICES SELECTION BOARD					

CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION		01-SALARIES	40815351	4370167	45185518
		08-HIRING OF VEHICLES FOR OFFICE USE	122614	0	122614
		09-REPAIR AND MAINTENANCE OF STAFF CARS	122157	0	122157
		10-POL OF OFFICE VEHICLES	658911	0	658911
		11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
		13-OFFICE EXPENSES	1148955	49560	1198515
		14-RENT, RATES AND TAXES	159241	0	159241
		17-HOSPITALITY AND ENTERTAINMENT	151101	44271	195372
		21-SUPPLIES AND MATERIALS	181091	0	181091
		28-PROFESSIONAL SERVICES	8687992	507260	9195252
		41-SECRET SERVICE EXPENDITURE	2218516	17360	2235876
		91-MEDICAL REIMBURSEMENT	187897	0	187897
		92-TELEPHONE	179055	30734	209789
		93-ELECTRICITY CHARGES	696630	38670	735300
		94-WATER CHARGES	12900	0	12900
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		55376101	5058022	60434123
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	289266	138362	427628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289266	138362	427628

	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		55665367	5196384	60861751
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-SALARIES	15869609	1848082	17717691
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16632	0	16632
		10-POL OF OFFICE VEHICLES	46690	0	46690
		13-OFFICE EXPENSES	369288	216140	585428
		26-ADVERTISING AND PUBLICITY	175091	23745	198836
		28-PROFESSIONAL SERVICES	89092828	28697087	117789915
		91-MEDICAL REIMBURSEMENT	24164	0	24164
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		105594302	30785054	136379356
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		105594302	30785054	136379356
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		161259669	35981438	197241107
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		161259669	35981438	197241107
Dept- TOURISM					
CCO- DIRECTOR, TOURISM PUNJAB					
DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	38249	0	38249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238249	0	238249
Major Head- 3452-TOURISM					
		01-SALARIES	10350272	1104814	11455086
		13-OFFICE EXPENSES	159471	15476	174947
		14-RENT, RATES AND TAXES	349418	747729	1097147
		26-ADVERTISING AND PUBLICITY	93568901	8289429	101858330
		28-PROFESSIONAL SERVICES	6725803	702268	7428071
		36-GRANTS-IN-AID (NON-SALARY)	43896400	20650000	64546400
		91-MEDICAL REIMBURSEMENT	13056	86944	100000
		92-TELEPHONE	12191	1385	13576
		93-ELECTRICITY CHARGES	168351	6524	174875
	TOTAL FOR MH- 3452-TOURISM		155243863	31604569	186848432
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		155482112	31604569	187086681
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH					
Major Head- 5452-CAPITAL OUTLAY ON TOURISM					
		53-MAJOR WORKS	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		836556	0	836556

	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH		836556	0	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		156318668	31604569	187923237
	TOTAL FOR DEPT- TOURISM		156318668	31604569	187923237
Dept- TOWN AND COUNTRY PLANNING					
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9642253	1123168	10765421
		13-OFFICE EXPENSES	6287	450	6737
		91-MEDICAL REIMBURSEMENT	39466	0	39466
		92-TELEPHONE	3788	584	4372
		93-ELECTRICITY CHARGES	117128	17554	134682
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9808922	1141756	10950678
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		9808922	1141756	10950678
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4699231	570226	5269457
		10-POL OF OFFICE VEHICLES	57314	0	57314
		13-OFFICE EXPENSES	18290	0	18290
		91-MEDICAL REIMBURSEMENT	21132	0	21132

		92-TELEPHONE	14146	0	14146
		93-ELECTRICITY CHARGES	347239	8805	356044
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5157352	579031	5736383
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		5157352	579031	5736383
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	74081518	8484072	82565590
		09-REPAIR AND MAINTENANCE OF STAFF CARS	39415	0	39415
		10-POL OF OFFICE VEHICLES	136718	84080	220798
		11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
		13-OFFICE EXPENSES	198282	0	198282
		26-ADVERTISING AND PUBLICITY	5643	0	5643
		91-MEDICAL REIMBURSEMENT	820795	0	820795
		92-TELEPHONE	3900	0	3900
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		75310691	8568152	83878843
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		75310691	8568152	83878843

DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1873550	0	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1873550	0	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3472182	406464	3878646
		13-OFFICE EXPENSES	24116	250	24366
		91-MEDICAL REIMBURSEMENT	15829	50967	66796
		92-TELEPHONE	6808	906	7714
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3574225	458587	4032812
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5447775	458587	5906362
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	5571162	707740	6278902
		13-OFFICE EXPENSES	5300	0	5300
		91-MEDICAL REIMBURSEMENT	117629	0	117629
		92-TELEPHONE	2827	4942	7769
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5696918	712682	6409600
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		5696918	712682	6409600

DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8611464	988394	9599858
		13-OFFICE EXPENSES	35625	18000	53625
		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	8252	3537	11789
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8670775	1009931	9680706
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	387452	91005	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	91005	478457
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		9058227	1100936	10159163
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	17682686	2272883	19955569
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450
		10-POL OF OFFICE VEHICLES	247389	16761	264150
		11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
		13-OFFICE EXPENSES	189007	31563	220570
		91-MEDICAL REIMBURSEMENT	115826	5400	121226
		92-TELEPHONE	24602	2557	27159
		93-ELECTRICITY CHARGES	35357	5569	40926
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		18338725	2334733	20673458

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	453816	11567	465383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453816	11567	465383
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		18792541	2346300	21138841
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3754615	426820	4181435
		13-OFFICE EXPENSES	11850	1000	12850
		93-ELECTRICITY CHARGES	19219	1433	20652
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3785684	429253	4214937
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3785684	429253	4214937
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4808534	471170	5279704
		13-OFFICE EXPENSES	24240	1020	25260
		91-MEDICAL REIMBURSEMENT	7043	0	7043
		92-TELEPHONE	6363	707	7070
		93-ELECTRICITY CHARGES	64000	2490	66490
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4910180	475387	5385567

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		4910180	475387	5385567
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4908457	551776	5460233
		11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
		13-OFFICE EXPENSES	22184	11859	34043
		91-MEDICAL REIMBURSEMENT	13814	0	13814
		92-TELEPHONE	21250	2456	23706
		93-ELECTRICITY CHARGES	190298	12199	202497
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5158653	578290	5736943
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	586346	0	586346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586346	0	586346
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		5744999	578290	6323289
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	6448256	728596	7176852
		11-DOMESTIC TRAVEL EXPENSES	520	0	520
		13-OFFICE EXPENSES	26405	2242	28647

		92-TELEPHONE	10570	1179	11749
		93-ELECTRICITY CHARGES	70001	0	70001
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6555752	732017	7287769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	69413	0	69413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69413	0	69413
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		6625165	732017	7357182
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	12672251	1300418	13972669
		13-OFFICE EXPENSES	67380	1450	68830
		91-MEDICAL REIMBURSEMENT	73563	0	73563
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12813194	1301868	14115062
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		12813194	1301868	14115062
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9004109	909616	9913725
		13-OFFICE EXPENSES	17615	250	17865

		91-MEDICAL REIMBURSEMENT	137666	0	137666
		92-TELEPHONE	6594	1630	8224
		93-ELECTRICITY CHARGES	56941	8194	65135
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9222925	919690	10142615
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42375	0	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		9265300	919690	10184990
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8607283	978610	9585893
		13-OFFICE EXPENSES	5939	900	6839
		14-RENT, RATES AND TAXES	6075	0	6075
		93-ELECTRICITY CHARGES	219508	6048	225556
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8838805	985558	9824363
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		8838805	985558	9824363
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	5536352	530588	6066940
		11-DOMESTIC TRAVEL EXPENSES	44900	0	44900

		13-OFFICE EXPENSES	15040	1850	16890
		91-MEDICAL REIMBURSEMENT	7938	0	7938
		92-TELEPHONE	6363	707	7070
		93-ELECTRICITY CHARGES	146430	9048	155478
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5757023	542193	6299216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	299807	0	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		6256830	542193	6799023
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9512428	1053600	10566028
		11-DOMESTIC TRAVEL EXPENSES	2220	0	2220
		13-OFFICE EXPENSES	42900	11060	53960
		91-MEDICAL REIMBURSEMENT	84919	36587	121506
		92-TELEPHONE	17051	1723	18774
		93-ELECTRICITY CHARGES	170000	20000	190000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9829518	1122970	10952488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612

	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		10054130	1122970	11177100
DDO- DISTRICT TOWN PLANNER MANSA MANSA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3654111	347600	4001711
		13-OFFICE EXPENSES	49284	53050	102334
		92-TELEPHONE	15083	1765	16848
		93-ELECTRICITY CHARGES	42633	1352	43985
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3761111	403767	4164878
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3761111	403767	4164878
DDO- DISTT TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	12929631	1486018	14415649
		13-OFFICE EXPENSES	23968	0	23968
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12953599	1486018	14439617
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		12953599	1486018	14439617
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	6793784	766252	7560036
		09-REPAIR AND MAINTENANCE OF STAFF CARS	39931	0	39931
		10-POL OF OFFICE VEHICLES	181379	0	181379
		13-OFFICE EXPENSES	34385	0	34385

		92-TELEPHONE	11076	0	11076
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7060555	766252	7826807
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7060555	766252	7826807
DDO- SENIOR TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8094011	818884	8912895
		13-OFFICE EXPENSES	34847	0	34847
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8128858	818884	8947742
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8128858	818884	8947742
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9492794	1065582	10558376
		13-OFFICE EXPENSES	12432	0	12432
		91-MEDICAL REIMBURSEMENT	107570	0	107570
		92-TELEPHONE	12508	1179	13687
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9625304	1066761	10692065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		9961737	1066761	11028498

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8171225	1133010	9304235
		13-OFFICE EXPENSES	4000	4000	8000
		92-TELEPHONE	9832	1074	10906
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8185057	1138084	9323141
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		8185057	1138084	9323141
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8451930	952786	9404716
		13-OFFICE EXPENSES	14254	2150	16404
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8466184	954936	9421120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		8664428	954936	9619364
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		256282058	28629372	284911430

	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		256282058	28629372	284911430
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	440000	200000	640000
		91-MEDICAL REIMBURSEMENT	37286632	2983764	40270396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37726632	3183764	40910396
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	934761	0	934761
		31-GRANTS-IN-AID (SALARY)	2170000	300000	2470000
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		3404761	300000	3704761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		41131393	3483764	44615157
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		52-MACHINERY AND EQUIPMENTS	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5278463	0	5278463

	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH		5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	51199827	5395069	56594896
		09-REPAIR AND MAINTENANCE OF STAFF CARS	58962	0	58962
		10-POL OF OFFICE VEHICLES	128186	21170	149356
		13-OFFICE EXPENSES	77500	1400	78900
		14-RENT, RATES AND TAXES	4921541	1018127	5939668
		50-OTHER CHARGES	81236	0	81236
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10545	3735	14280
		59-POL OF TRANSPORT VEHICLES	8857500	1721458	10578958
		91-MEDICAL REIMBURSEMENT	245573	0	245573
		92-TELEPHONE	6732	706	7438
		93-ELECTRICITY CHARGES	463030	48500	511530
	TOTAL FOR MH- 3055-ROAD TRANSPORT		66050632	8210165	74260797
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		66110314	8210165	74320479
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	41291892	4258754	45550646
		02-WAGES	15530	0	15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
		10-POL OF OFFICE VEHICLES	825917	115386	941303
		11-DOMESTIC TRAVEL EXPENSES	120640	0	120640
		13-OFFICE EXPENSES	23626	0	23626
		26-ADVERTISING AND PUBLICITY	116407995	0	116407995
		91-MEDICAL REIMBURSEMENT	26284	0	26284
		92-TELEPHONE	2775	0	2775
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		158792663	4374140	163166803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1017025	36329	1053354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017025	36329	1053354
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		159809688	4410469	164220157

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		01-SALARIES	130347034	15401305	145748339
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17508568	795794	18304362
		10-POL OF OFFICE VEHICLES	80616002	9421504	90037506
		13-OFFICE EXPENSES	40781	12568	53349
		28-PROFESSIONAL SERVICES	477275	0	477275
		91-MEDICAL REIMBURSEMENT	365880	0	365880
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		229355540	25631171	254986711
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		229355540	25631171	254986711

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	302783	15033	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302783	15033	317816
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-SALARIES	8468292	900798	9369090
		09-REPAIR AND MAINTENANCE OF STAFF CARS	73788	0	73788
		10-POL OF OFFICE VEHICLES	154593	9813	164406
		13-OFFICE EXPENSES	2019198	241224	2260422
		17-HOSPITALITY AND ENTERTAINMENT	1020166	365001	1385167
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800
		28-PROFESSIONAL SERVICES	11271550	0	11271550
		30-OTHER CONTRACTUAL SERVICES	612000	0	612000
		91-MEDICAL REIMBURSEMENT	0	27425	27425
		92-TELEPHONE	19287	2037	21324
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		24845674	1546298	26391972
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		25148457	1561331	26709788
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2139041	381770	2520811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2139041	381770	2520811
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	92310981	10110964	102421945
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109949	75387	185336
		13-OFFICE EXPENSES	306785	137518	444303
		36-GRANTS-IN-AID (NON-SALARY)	375000000	187500000	562500000
		50-OTHER CHARGES	18853105	0	18853105
		91-MEDICAL REIMBURSEMENT	331561	0	331561
		93-ELECTRICITY CHARGES	0	189666	189666
		94-WATER CHARGES	0	18940	18940
	TOTAL FOR MH- 3055-ROAD TRANSPORT		486912381	198032475	684944856
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH		489051422	198414245	687465667
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	431153	0	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		431153	0	431153
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	1644860	356539	2001399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1854860	356539	2211399
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1854860	356539	2211399
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6847773	702710	7550483
		91-MEDICAL REIMBURSEMENT	28733	0	28733
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6876506	702710	7579216
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		6876506	702710	7579216
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH					
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	6238027	0	6238027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	65603	43183	108786
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	43183	108786
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		65603	43183	108786
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	1884128	0	1884128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	38897315	4626400	43523715
		13-OFFICE EXPENSES	78737	0	78737
		14-RENT, RATES AND TAXES	6713901	551424	7265325
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
		59-POL OF TRANSPORT VEHICLES	13193208	4058242	17251450
		91-MEDICAL REIMBURSEMENT	168657	0	168657
		92-TELEPHONE	1679	0	1679
		93-ELECTRICITY CHARGES	746702	92667	839369
		94-WATER CHARGES	17640	0	17640
	TOTAL FOR MH- 3055-ROAD TRANSPORT		59858659	9328733	69187392
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	122033	0	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		62364820	9328733	71693553
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	59862323	7220050	67082373
		13-OFFICE EXPENSES	20920	0	20920
		14-RENT, RATES AND TAXES	6499358	1183362	7682720
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	62480	0	62480
		59-POL OF TRANSPORT VEHICLES	15456477	5164024	20620501

		91-MEDICAL REIMBURSEMENT	806029	0	806029
		92-TELEPHONE	16561	0	16561
		93-ELECTRICITY CHARGES	717550	120510	838060
	TOTAL FOR MH- 3055-ROAD TRANSPORT		83441698	13687946	97129644
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	93277	0	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		93277	0	93277
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		83534975	13687946	97222921
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	420000	0	420000
		91-MEDICAL REIMBURSEMENT	5403893	0	5403893
		92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	40515359	5098218	45613577
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	16147	16147
		11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
		13-OFFICE EXPENSES	115087	0	115087

		14-RENT, RATES AND TAXES	9499774	2444667	11944441
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	90241	257211	347452
		59-POL OF TRANSPORT VEHICLES	32808995	8948472	41757467
		91-MEDICAL REIMBURSEMENT	125464	0	125464
		92-TELEPHONE	17510	0	17510
		93-ELECTRICITY CHARGES	675296	64920	740216
	TOTAL FOR MH- 3055-ROAD TRANSPORT		83849346	16829635	100678981
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	202207	150521	352728
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		202207	150521	352728
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		84051553	16980156	101031709
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3659754	0	3659754
		92-TELEPHONE	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	0	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	34669459	3941232	38610691

		13-OFFICE EXPENSES	116465	12425	128890
		14-RENT, RATES AND TAXES	3556008	620148	4176156
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50244	0	50244
		59-POL OF TRANSPORT VEHICLES	11129165	15000	11144165
		91-MEDICAL REIMBURSEMENT	180121	0	180121
		93-ELECTRICITY CHARGES	330000	0	330000
	TOTAL FOR MH- 3055-ROAD TRANSPORT		50031462	4588805	54620267
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		50089569	4588805	54678374
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	37649451	5834148	43483599
		13-OFFICE EXPENSES	82830	19620	102450
		14-RENT, RATES AND TAXES	2235923	257013	2492936
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48732	0	48732
		59-POL OF TRANSPORT VEHICLES	4200664	1897676	6098340
		91-MEDICAL REIMBURSEMENT	480042	0	480042
		93-ELECTRICITY CHARGES	61340	0	61340
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44758982	8008457	52767439
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	6735	16710	23445

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		6735	16710	23445
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		44765717	8025167	52790884
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	58811563	6661657	65473220
		13-OFFICE EXPENSES	86459	37306	123765
		14-RENT, RATES AND TAXES	4653296	459400	5112696
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46018	0	46018
		59-POL OF TRANSPORT VEHICLES	9758276	4477974	14236250
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	15439	1716	17155
		93-ELECTRICITY CHARGES	731452	54913	786365
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74491285	11692966	86184251
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	103612	32484	136096
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		103612	32484	136096
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		74594897	11725450	86320347
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	83043771	8821409	91865180
		13-OFFICE EXPENSES	163307	0	163307

		14-RENT, RATES AND TAXES	6901584	1095087	7996671
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	35221	3320	38541
		59-POL OF TRANSPORT VEHICLES	17658851	6016151	23675002
		91-MEDICAL REIMBURSEMENT	492690	37696	530386
		92-TELEPHONE	9397	3157	12554
		93-ELECTRICITY CHARGES	422223	0	422223
		94-WATER CHARGES	163089	0	163089
	TOTAL FOR MH- 3055-ROAD TRANSPORT		108890133	15976820	124866953
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	64197	0	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		108954330	15976820	124931150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	43348598	4793798	48142396
		02-WAGES	57520	16102	73622
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22600	0	22600
		13-OFFICE EXPENSES	24221	0	24221

		14-RENT, RATES AND TAXES	2832789	0	2832789
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39689	0	39689
		59-POL OF TRANSPORT VEHICLES	7149464	2401532	9550996
		91-MEDICAL REIMBURSEMENT	1100826	0	1100826
		92-TELEPHONE	51108	5912	57020
		93-ELECTRICITY CHARGES	735381	62290	797671
		94-WATER CHARGES	419105	0	419105
	TOTAL FOR MH- 3055-ROAD TRANSPORT		55781301	7279634	63060935
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		57799226	7279634	65078860
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	200000	5826977
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	84601347	9662252	94263599
		03-OVERTIME ALLOWANCE	377749	0	377749
		10-POL OF OFFICE VEHICLES	18268	76434	94702
		13-OFFICE EXPENSES	223349	23628	246977

		14-RENT, RATES AND TAXES	21932125	2316770	24248895
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53228	0	53228
		59-POL OF TRANSPORT VEHICLES	24539431	7928311	32467742
		91-MEDICAL REIMBURSEMENT	597552	0	597552
		92-TELEPHONE	22870	2443	25313
		93-ELECTRICITY CHARGES	553727	43275	597002
	TOTAL FOR MH- 3055-ROAD TRANSPORT		132919646	20053113	152972759
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	162990	39957	202947
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		162990	39957	202947
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		138709613	20293070	159002683
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	210000	10000	220000
		91-MEDICAL REIMBURSEMENT	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910847	10000	2920847
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	55097352	6092310	61189662
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46550	32528	79078
		10-POL OF OFFICE VEHICLES	140105	9544	149649

		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	125941	10270	136211
		14-RENT, RATES AND TAXES	4440180	579355	5019535
		59-POL OF TRANSPORT VEHICLES	4565004	0	4565004
		91-MEDICAL REIMBURSEMENT	892199	5954	898153
		93-ELECTRICITY CHARGES	1890860	130890	2021750
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67233401	6860851	74094252
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	22925	53964	76889
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22925	53964	76889
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		70167173	6924815	77091988
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	58713911	6388603	65102514
		10-POL OF OFFICE VEHICLES	0	18674	18674
		13-OFFICE EXPENSES	66599	0	66599
		14-RENT, RATES AND TAXES	14916436	710547	15626983
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	43250	0	43250
		59-POL OF TRANSPORT VEHICLES	21286407	0	21286407
		91-MEDICAL REIMBURSEMENT	270703	81548	352251
		93-ELECTRICITY CHARGES	426680	0	426680
	TOTAL FOR MH- 3055-ROAD TRANSPORT		95723986	7199372	102923358
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		21-SUPPLIES AND MATERIALS	123732	0	123732
		53-MAJOR WORKS	15783972	0	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15907704	0	15907704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		111631690	7199372	118831062
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	69487261	8097568	77584829
		13-OFFICE EXPENSES	277675	19322	296997
		14-RENT, RATES AND TAXES	3414209	402074	3816283
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	387497	85302	472799
		59-POL OF TRANSPORT VEHICLES	7115838	3217462	10333300
		91-MEDICAL REIMBURSEMENT	68164	0	68164
		93-ELECTRICITY CHARGES	768180	29580	797760
	TOTAL FOR MH- 3055-ROAD TRANSPORT		81518824	11851308	93370132
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		81905475	11851308	93756783
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	57913992	6748214	64662206
		11-DOMESTIC TRAVEL EXPENSES	15120	0	15120
		13-OFFICE EXPENSES	178992	36050	215042
		14-RENT, RATES AND TAXES	3198969	1286097	4485066
		50-OTHER CHARGES	6556502	0	6556502
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	219572	52910	272482
		59-POL OF TRANSPORT VEHICLES	10213280	3400000	13613280
		91-MEDICAL REIMBURSEMENT	492087	0	492087
		93-ELECTRICITY CHARGES	579350	63000	642350
	TOTAL FOR MH- 3055-ROAD TRANSPORT		79367864	11586271	90954135
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		84271816	11586271	95858087
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	7061706	84904	7146610

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7471706	84904	7556610
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	58964982	6696571	65661553
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	596212	18650	614862
		14-RENT, RATES AND TAXES	16258543	2466469	18725012
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	235284	0	235284
		59-POL OF TRANSPORT VEHICLES	41907833	11400000	53307833
		91-MEDICAL REIMBURSEMENT	1012133	25500	1037633
		93-ELECTRICITY CHARGES	215590	0	215590
	TOTAL FOR MH- 3055-ROAD TRANSPORT		119209477	20607190	139816667
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	198938	162408	361346
		53-MAJOR WORKS	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1343188	162408	1505596
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		128024371	20854502	148878873
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	60265940	7321863	67587803
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
		11-DOMESTIC TRAVEL EXPENSES	177580	0	177580
		13-OFFICE EXPENSES	250121	0	250121

		14-RENT, RATES AND TAXES	3654333	387739	4042072
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14556	0	14556
		59-POL OF TRANSPORT VEHICLES	10750350	2405844	13156194
		91-MEDICAL REIMBURSEMENT	346926	151446	498372
		93-ELECTRICITY CHARGES	469004	26071	495075
	TOTAL FOR MH- 3055-ROAD TRANSPORT		75942040	10292963	86235003
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		75942040	10292963	86235003
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	32282842	3381498	35664340
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
		10-POL OF OFFICE VEHICLES	88782	0	88782
		11-DOMESTIC TRAVEL EXPENSES	0	11280	11280
		13-OFFICE EXPENSES	86300	14495	100795
		14-RENT, RATES AND TAXES	1144835	269068	1413903
		50-OTHER CHARGES	1032497	0	1032497
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14720	0	14720
		59-POL OF TRANSPORT VEHICLES	4826191	0	4826191
		91-MEDICAL REIMBURSEMENT	375860	22900	398760
		92-TELEPHONE	30354	3532	33886
		93-ELECTRICITY CHARGES	303021	45501	348522
	TOTAL FOR MH- 3055-ROAD TRANSPORT		40188732	3748274	43937006
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		21-SUPPLIES AND MATERIALS	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		40222086	3748274	43970360
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	54065436	6108982	60174418
		13-OFFICE EXPENSES	77415	0	77415
		14-RENT, RATES AND TAXES	2487217	914971	3402188
		50-OTHER CHARGES	1412574	0	1412574
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16008	0	16008
		59-POL OF TRANSPORT VEHICLES	7150668	0	7150668
		91-MEDICAL REIMBURSEMENT	219704	0	219704
		92-TELEPHONE	24109	3014	27123
		93-ELECTRICITY CHARGES	1472961	0	1472961
		94-WATER CHARGES	422705	0	422705
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67348797	7026967	74375764
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	24431	0	24431

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		68019021	7026967	75045988
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	8407262	676746	9084008
		02-WAGES	2311970	271591	2583561
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3800	0	3800
		10-POL OF OFFICE VEHICLES	11314	0	11314
		13-OFFICE EXPENSES	58247	11430	69677
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		92-TELEPHONE	12831	4857	17688
		93-ELECTRICITY CHARGES	46024	0	46024
		94-WATER CHARGES	61463	0	61463
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		10936911	964624	11901535
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		10936911	964624	11901535
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR					

Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	7609254	754355	8363609
		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7652704	754355	8407059
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7777447	754355	8531802
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3130297	625143	3755440
		10-POL OF OFFICE VEHICLES	190872	0	190872
		93-ELECTRICITY CHARGES	0	10679	10679
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3321169	635822	3956991
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		3321169	635822	3956991
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1966923	263489	2230412

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1966923	263489	2230412
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1966923	263489	2230412
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	7387240	920560	8307800
		91-MEDICAL REIMBURSEMENT	302005	0	302005
		93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8257223	920560	9177783
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		8257223	920560	9177783
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5634826	610818	6245644
		10-POL OF OFFICE VEHICLES	148052	0	148052
		13-OFFICE EXPENSES	136871	9800	146671
		26-ADVERTISING AND PUBLICITY	20000	0	20000
		91-MEDICAL REIMBURSEMENT	67470	0	67470
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6107219	620618	6727837

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		6107219	620618	6727837
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1683372	863178	2546550
		10-POL OF OFFICE VEHICLES	228017	0	228017
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	863178	2774567
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	863178	2774567
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3913874	798157	4712031
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12180	12180
		10-POL OF OFFICE VEHICLES	75067	72732	147799
		93-ELECTRICITY CHARGES	135670	0	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4124611	883069	5007680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		4127141	883069	5010210

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6873856	1188670	8062526
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22000	22000
		10-POL OF OFFICE VEHICLES	146423	70280	216703
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7020279	1280950	8301229
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		7020279	1280950	8301229
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5258286	341380	5599666
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	20184	0	20184
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5286470	341380	5627850
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		5286470	341380	5627850
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1596100	237450	1833550
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1596100	237450	1833550
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		1596100	237450	1833550
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2766071	363547	3129618
		10-POL OF OFFICE VEHICLES	125415	0	125415
		13-OFFICE EXPENSES	9000	0	9000
		26-ADVERTISING AND PUBLICITY	0	42201	42201
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2900486	405748	3306234
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		2900486	405748	3306234
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6455245	1047661	7502906
		10-POL OF OFFICE VEHICLES	123762	0	123762
		93-ELECTRICITY CHARGES	28423	0	28423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6607430	1047661	7655091
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		6607430	1047661	7655091

DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3150643	440216	3590859
		10-POL OF OFFICE VEHICLES	182592	0	182592
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3333235	440216	3773451
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		3333235	440216	3773451
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3548031	278101	3826132
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	25015	25015
		10-POL OF OFFICE VEHICLES	0	70226	70226
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3548031	373342	3921373
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		3548031	373342	3921373
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5568701	555024	6123725
		10-POL OF OFFICE VEHICLES	88861	48403	137264
		93-ELECTRICITY CHARGES	510000	0	510000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6167562	603427	6770989
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		6167562	603427	6770989
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	4892012	652272	5544284
		10-POL OF OFFICE VEHICLES	118379	46798	165177
		13-OFFICE EXPENSES	5600	0	5600
		26-ADVERTISING AND PUBLICITY	17500	0	17500
		91-MEDICAL REIMBURSEMENT	21828	5720	27548
		93-ELECTRICITY CHARGES	209113	31749	240862
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5264432	736539	6000971
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800

	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		5369232	736539	6105771
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3063573	154212	3217785
		10-POL OF OFFICE VEHICLES	92662	0	92662
		26-ADVERTISING AND PUBLICITY	5400	0	5400
		93-ELECTRICITY CHARGES	76480	0	76480
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3238115	154212	3392327
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		3238115	154212	3392327
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	7467257	675635	8142892
		10-POL OF OFFICE VEHICLES	60828	37383	98211
		13-OFFICE EXPENSES	1830	510	2340
		26-ADVERTISING AND PUBLICITY	52250	0	52250
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7582165	713528	8295693
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		7609444	713528	8322972
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2908084	350004	3258088
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
		10-POL OF OFFICE VEHICLES	310050	0	310050
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3241524	350004	3591528
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		3241524	350004	3591528
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	3996480	455648	4452128
		02-WAGES	36000	4000	40000
		07-PURCHASE OF STAFF CARS	3077133	0	3077133
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22241	9615	31856
		10-POL OF OFFICE VEHICLES	183810	80648	264458

		11-DOMESTIC TRAVEL EXPENSES	14607	0	14607
		13-OFFICE EXPENSES	84001	49737	133738
		14-RENT, RATES AND TAXES	1552345	177170	1729515
		17-HOSPITALITY AND ENTERTAINMENT	385	40582	40967
		28-PROFESSIONAL SERVICES	6571060	339400	6910460
		30-OTHER CONTRACTUAL SERVICES	3040637	370250	3410887
		50-OTHER CHARGES	24500	0	24500
		92-TELEPHONE	37216	15162	52378
		93-ELECTRICITY CHARGES	137232	0	137232
		94-WATER CHARGES	60697	0	60697
	TOTAL FOR MH- 3055-ROAD TRANSPORT		18838344	1542212	20380556
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		18838344	1542212	20380556
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2525697669	444316214	2970013883
	TOTAL FOR DEPT- TRANSPORT		2525697669	444316214	2970013883
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB					
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2250-OTHER SOCIAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000

	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1529000	277000	1806000
		50-OTHER CHARGES	1394629	0	1394629
		91-MEDICAL REIMBURSEMENT	389549	0	389549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3313178	277000	3590178
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3313178	277000	3590178
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	398089	0	398089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398089	0	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		398089	0	398089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	2915097	207600	3122697
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3147097	207600	3354697
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR				
	HOSHIARPUR		3147097	207600	3354697
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	5715907	1337409	7053316
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5733907	1337409	7071316
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA				
	LUDHIANA		5733907	1337409	7071316
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1026200	205800	1232000
		91-MEDICAL REIMBURSEMENT	538095	7432	545527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564295	213232	1777527

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1564295	213232	1777527
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI					
Major Head- 2250-OTHER SOCIAL SERVICES					
		01-SALARIES	2431077	284430	2715507
		13-OFFICE EXPENSES	2806	0	2806
		14-RENT, RATES AND TAXES	93456	0	93456
		92-TELEPHONE	3459	352	3811
		93-ELECTRICITY CHARGES	7130	0	7130
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2537928	284782	2822710
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2537928	284782	2822710
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		17194494	2320023	19514517
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		17194494	2320023	19514517
Dept- TREASURY AND ACCOUNTS					
CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH					

DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4204649	521647	4726296
		02-WAGES	2506888	279077	2785965
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40698	0	40698
		10-POL OF OFFICE VEHICLES	35437	0	35437
		13-OFFICE EXPENSES	50651	6103	56754
		30-OTHER CONTRACTUAL SERVICES	19794262	0	19794262
		91-MEDICAL REIMBURSEMENT	61625	0	61625
		92-TELEPHONE	8356	926	9282
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		26702566	807753	27510319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		26738566	807753	27546319

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	501636	0	501636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701636	0	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		701636	0	701636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4715832	525680	5241512
		02-WAGES	162119	18890	181009
		11-DOMESTIC TRAVEL EXPENSES	12620	0	12620
		13-OFFICE EXPENSES	68002	0	68002
		93-ELECTRICITY CHARGES	32365	0	32365
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4990938	544570	5535508

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		4990938	544570	5535508
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2025946	315220	2341166
		02-WAGES	78132	18504	96636
		13-OFFICE EXPENSES	78830	5116	83946
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2182908	338840	2521748
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		2182908	338840	2521748
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	9256226	1036884	10293110
		02-WAGES	26096	2725	28821
		11-DOMESTIC TRAVEL EXPENSES	42615	6850	49465
		13-OFFICE EXPENSES	41835	17064	58899
		91-MEDICAL REIMBURSEMENT	60162	0	60162

		92-TELEPHONE	1135	638	1773
		93-ELECTRICITY CHARGES	26290	960	27250
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9454359	1065121	10519480
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		9454359	1065121	10519480
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	13268527	1283664	14552191
		02-WAGES	166191	18814	185005
		11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
		13-OFFICE EXPENSES	52052	0	52052
		92-TELEPHONE	0	1142	1142
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13491120	1303620	14794740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		13502566	1303620	14806186

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2138199	166072	2304271
		02-WAGES	169345	18993	188338
		11-DOMESTIC TRAVEL EXPENSES	4955	0	4955
		13-OFFICE EXPENSES	39311	1050	40361
		93-ELECTRICITY CHARGES	37000	0	37000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2388810	186115	2574925
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2388810	186115	2574925
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	3961299	417188	4378487
		02-WAGES	25996	2924	28920
		11-DOMESTIC TRAVEL EXPENSES	23430	0	23430
		13-OFFICE EXPENSES	91474	65712	157186
		91-MEDICAL REIMBURSEMENT	70252	0	70252
		92-TELEPHONE	5683	1178	6861
		93-ELECTRICITY CHARGES	22550	2069	24619

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4200684	489071	4689755
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		4200684	489071	4689755
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	1829357	275112	2104469
		02-WAGES	165053	19018	184071
		11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
		13-OFFICE EXPENSES	2825	13894	16719
		93-ELECTRICITY CHARGES	22413	0	22413
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2020648	308024	2328672
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		2020648	308024	2328672
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4170372	447908	4618280
		11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
		13-OFFICE EXPENSES	1475	0	1475
		91-MEDICAL REIMBURSEMENT	44406	0	44406
		93-ELECTRICITY CHARGES	33753	0	33753

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4252078	447908	4699986
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		4252078	447908	4699986
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	3247582	355184	3602766
		02-WAGES	159940	16206	176146
		13-OFFICE EXPENSES	15160	34265	49425
		91-MEDICAL REIMBURSEMENT	59329	0	59329
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3482011	405655	3887666
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3482011	405655	3887666
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-SALARIES	17495431	4132981	21628412
		02-WAGES	257783	29006	286789
		11-DOMESTIC TRAVEL EXPENSES	35230	6630	41860
		13-OFFICE EXPENSES	91650	21800	113450
		91-MEDICAL REIMBURSEMENT	216084	149769	365853
		93-ELECTRICITY CHARGES	175830	57000	232830
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		18272008	4397186	22669194
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		18272008	4397186	22669194
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	5840132	648093	6488225
		02-WAGES	24165	2685	26850
		11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
		13-OFFICE EXPENSES	81535	17000	98535
		93-ELECTRICITY CHARGES	44836	6452	51288
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5992748	674230	6666978
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		5992748	674230	6666978

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		31-GRANTS-IN-AID (SALARY)	4227375	0	4227375
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		4227375	0	4227375
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		4227375	0	4227375
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	1789946	247064	2037010
		02-WAGES	23834	2159	25993
		11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
		13-OFFICE EXPENSES	22529	45250	67779
		91-MEDICAL REIMBURSEMENT	15038	0	15038
		92-TELEPHONE	3886	1060	4946
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1857495	295533	2153028
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1857495	295533	2153028

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	16759691	1665031	18424722
		02-WAGES	755372	88191	843563
		11-DOMESTIC TRAVEL EXPENSES	29628	2370	31998
		13-OFFICE EXPENSES	111239	21518	132757
		91-MEDICAL REIMBURSEMENT	114628	0	114628
		92-TELEPHONE	9334	1142	10476
		93-ELECTRICITY CHARGES	195250	26522	221772
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17975142	1804774	19779916
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	241961	0	241961
		53-MAJOR WORKS	347112	0	347112
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		18564215	1804774	20368989
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		8652868622	1098092118	9750960740

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	24403125	2615151	27018276
		02-WAGES	614523	71778	686301
		11-DOMESTIC TRAVEL EXPENSES	77196	0	77196
		13-OFFICE EXPENSES	164182	37320	201502
		91-MEDICAL REIMBURSEMENT	376779	7917	384696
		92-TELEPHONE	14346	1614	15960
		93-ELECTRICITY CHARGES	139773	27024	166797
		94-WATER CHARGES	26259	5827	32086
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25816183	2766631	28582814
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8294509594	1095239087	9389748681
		50-OTHER CHARGES	7006774	0	7006774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8301516368	1095239087	9396755455
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	678800	86400	765200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678800	86400	765200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		8652868622	1098092118	9750960740
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	173315	19630	192945
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		173315	19630	192945
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		173315	19630	192945
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6715019	0	6715019
		02-WAGES	15900	0	15900
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	11275	0	11275
		91-MEDICAL REIMBURSEMENT	61845	0	61845
		93-ELECTRICITY CHARGES	109990	0	109990
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6915509	0	6915509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	650039	368512	1018551

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		650039	368512	1018551
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		7730548	368512	8099060
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6111484	702144	6813628
		02-WAGES	220077	24453	244530
		11-DOMESTIC TRAVEL EXPENSES	11680	4000	15680
		13-OFFICE EXPENSES	65414	12206	77620
		91-MEDICAL REIMBURSEMENT	10575	0	10575
		92-TELEPHONE	0	8482	8482
		93-ELECTRICITY CHARGES	101310	210	101520
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6520540	751495	7272035
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		6520540	751495	7272035
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	12845991	1533196	14379187
		02-WAGES	125047	23321	148368
		13-OFFICE EXPENSES	64870	5868	70738

		91-MEDICAL REIMBURSEMENT	61390	0	61390
		93-ELECTRICITY CHARGES	184942	6218	191160
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13282240	1568603	14850843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2389562	271202	2660764
		04-PENSIONARY CHARGES	1163575	133375	1296950
		13-OFFICE EXPENSES	49446	0	49446
		50-OTHER CHARGES	820000	220000	1040000
		91-MEDICAL REIMBURSEMENT	554392	192600	746992
		93-ELECTRICITY CHARGES	13281	0	13281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4990256	817177	5807433
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1566176	546030	2112206
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	546030	2112206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		19838672	2931810	22770482
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6671414	889021	7560435
		02-WAGES	63697	6761	70458
		11-DOMESTIC TRAVEL EXPENSES	29140	4880	34020

		13-OFFICE EXPENSES	42373	12520	54893
		91-MEDICAL REIMBURSEMENT	12320	0	12320
		92-TELEPHONE	0	2903	2903
		93-ELECTRICITY CHARGES	72210	10120	82330
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6891154	926205	7817359
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1015829	0	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1015829	0	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		7906983	926205	8833188
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	18236664	1058400	19295064
		91-MEDICAL REIMBURSEMENT	934143	129956	1064099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19170807	1188356	20359163
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		19170807	1188356	20359163
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		92-TELEPHONE	584	0	584

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	62800	0	62800
		50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	8429302	974432	9403734
		02-WAGES	427616	77846	505462
		11-DOMESTIC TRAVEL EXPENSES	7630	660	8290
		13-OFFICE EXPENSES	96549	11774	108323
		91-MEDICAL REIMBURSEMENT	83845	0	83845
		92-TELEPHONE	10428	1515	11943
		93-ELECTRICITY CHARGES	112437	1682	114119
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9167807	1067909	10235716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		9167807	1067909	10235716
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	402760	0	402760

		10-POL OF OFFICE VEHICLES	23974	0	23974
		93-ELECTRICITY CHARGES	7770	0	7770
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		434504	0	434504
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	18498747	1657981	20156728
		02-WAGES	175647	15805	191452
		11-DOMESTIC TRAVEL EXPENSES	22260	20640	42900
		13-OFFICE EXPENSES	31910	0	31910
		91-MEDICAL REIMBURSEMENT	101310	236567	337877
		92-TELEPHONE	23309	3397	26706
		93-ELECTRICITY CHARGES	326059	25346	351405
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19179242	1959736	21138978
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		19613746	1959736	21573482
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	1600	0	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	16458896	3356860	19815756
		02-WAGES	940325	75697	1016022
		11-DOMESTIC TRAVEL EXPENSES	22986	7936	30922
		13-OFFICE EXPENSES	89394	29492	118886

		91-MEDICAL REIMBURSEMENT	98035	0	98035
		92-TELEPHONE	48000	6865	54865
		93-ELECTRICITY CHARGES	228527	0	228527
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17886163	3476850	21363013
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	3592975	408842	4001817
		53-MAJOR WORKS	513239	0	513239
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4106214	408842	4515056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		21993977	3885692	25879669
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	13850787	1654667	15505454
		02-WAGES	983405	108901	1092306
		11-DOMESTIC TRAVEL EXPENSES	32390	6570	38960
		13-OFFICE EXPENSES	98182	20977	119159
		14-RENT, RATES AND TAXES	7127	0	7127
		91-MEDICAL REIMBURSEMENT	57630	7255	64885
		92-TELEPHONE	17078	1522	18600
		93-ELECTRICITY CHARGES	362305	36920	399225
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15408904	1836812	17245716
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		15456292	1836812	17293104

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		15456292	1836812	17293104
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	16175675	1808074	17983749
		02-WAGES	918616	103173	1021789
		11-DOMESTIC TRAVEL EXPENSES	8530	6650	15180
		13-OFFICE EXPENSES	83155	23305	106460
		91-MEDICAL REIMBURSEMENT	48954	0	48954
		92-TELEPHONE	20657	2289	22946
		93-ELECTRICITY CHARGES	698000	5250	703250
		94-WATER CHARGES	89000	0	89000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		18042587	1948741	19991328
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		18042587	1948741	19991328
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	1366813	0	1366813

		02-WAGES	77057	0	77057
		11-DOMESTIC TRAVEL EXPENSES	1060	0	1060
		13-OFFICE EXPENSES	7415	0	7415
		93-ELECTRICITY CHARGES	8970	0	8970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	1259089	52798	1311887
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1259089	52798	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2720404	52798	2773202
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	27427797	2942148	30369945
		02-WAGES	564621	62730	627351
		11-DOMESTIC TRAVEL EXPENSES	15890	1890	17780
		13-OFFICE EXPENSES	109709	18034	127743
		91-MEDICAL REIMBURSEMENT	10300	0	10300
		92-TELEPHONE	48791	7551	56342
		93-ELECTRICITY CHARGES	307550	90266	397816
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		28484658	3122619	31607277
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	2861	0	2861
		21-SUPPLIES AND MATERIALS	0	117000	117000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2861	117000	119861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	4472781	29800	4502581
		53-MAJOR WORKS	20543308	0	20543308
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		25016089	29800	25045889
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		53503608	3269419	56773027
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	4326	0	4326
		50-OTHER CHARGES	53055	3476	56531
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		57381	3476	60857
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	7289850	1006678	8296528
		02-WAGES	255954	28371	284325
		11-DOMESTIC TRAVEL EXPENSES	18250	0	18250
		13-OFFICE EXPENSES	43646	12809	56455
		91-MEDICAL REIMBURSEMENT	178445	81503	259948
		92-TELEPHONE	6431	690	7121
		93-ELECTRICITY CHARGES	94454	4913	99367
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7887030	1134964	9021994

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2640989682	286932098	2927921780
		50-OTHER CHARGES	10528408	0	10528408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2651518090	286932098	2938450188
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	498836	0	498836
		53-MAJOR WORKS	51101520	0	51101520
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		51600356	0	51600356
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2711162857	288070538	2999233395
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	9937600	981328	10918928
		02-WAGES	254389	23166	277555
		11-DOMESTIC TRAVEL EXPENSES	14850	4930	19780
		13-OFFICE EXPENSES	26986	4830	31816
		91-MEDICAL REIMBURSEMENT	101963	67923	169886
		92-TELEPHONE	15861	1752	17613
		93-ELECTRICITY CHARGES	42984	5000	47984

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10394633	1088929	11483562
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		10394633	1088929	11483562
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	848922	0	848922
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6879501	728839	7608340
		02-WAGES	207454	22702	230156
		11-DOMESTIC TRAVEL EXPENSES	5180	0	5180
		13-OFFICE EXPENSES	55977	19056	75033
		14-RENT, RATES AND TAXES	1620	0	1620
		91-MEDICAL REIMBURSEMENT	46150	11326	57476
		92-TELEPHONE	2766	365	3131
		93-ELECTRICITY CHARGES	92430	2320	94750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7291078	784608	8075686
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	409224	0	409224

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		409224	0	409224
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		7700302	784608	8484910
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	33573309	3430252	37003561
		02-WAGES	1047779	118029	1165808
		11-DOMESTIC TRAVEL EXPENSES	40482	460	40942
		13-OFFICE EXPENSES	125875	16864	142739
		14-RENT, RATES AND TAXES	83964	0	83964
		91-MEDICAL REIMBURSEMENT	405606	4292	409898
		92-TELEPHONE	38944	4318	43262
		93-ELECTRICITY CHARGES	362641	30239	392880
		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		35683494	3604454	39287948
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		35683494	3604454	39287948
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	11729190	1400975	13130165
		02-WAGES	575866	65423	641289
		11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
		13-OFFICE EXPENSES	114398	31035	145433

		91-MEDICAL REIMBURSEMENT	222052	0	222052
		92-TELEPHONE	9801	579	10380
		93-ELECTRICITY CHARGES	126538	31172	157710
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12780020	1529184	14309204
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	38824405	5307104	44131509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38824405	5307104	44131509
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		51604425	6836288	58440713
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	43299	3700	46999
		50-OTHER CHARGES	32786	0	32786
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		76085	3700	79785
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		26484052	2690321	29174373
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	22093068	2383488	24476556
		02-WAGES	864819	95006	959825
		11-DOMESTIC TRAVEL EXPENSES	22050	3110	25160
		13-OFFICE EXPENSES	132693	19506	152199

		91-MEDICAL REIMBURSEMENT	422745	0	422745
		92-TELEPHONE	25808	3182	28990
		93-ELECTRICITY CHARGES	287680	18460	306140
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		23848863	2522752	26371615
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		26484052	2690321	29174373
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1677000	154000	1831000
		91-MEDICAL REIMBURSEMENT	882104	9869	891973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2559104	163869	2722973
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		26484052	2690321	29174373
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	54445417	6210586	60656003
		02-WAGES	1058415	119051	1177466
		09-REPAIR AND MAINTENANCE OF STAFF CARS	58310	7421	65731
		10-POL OF OFFICE VEHICLES	265901	43096	308997
		11-DOMESTIC TRAVEL EXPENSES	20077	730	20807
		13-OFFICE EXPENSES	5519203	660218	6179421

		17-HOSPITALITY AND ENTERTAINMENT	68794	37171	105965
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	62703	0	62703
		26-ADVERTISING AND PUBLICITY	23479	0	23479
		30-OTHER CONTRACTUAL SERVICES	36059538	0	36059538
		41-SECRET SERVICE EXPENDITURE	240000	0	240000
		91-MEDICAL REIMBURSEMENT	399331	0	399331
		92-TELEPHONE	1437159	8647	1445806
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		99658327	7086920	106745247
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		99658327	7086920	106745247
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6625045	706442	7331487
		02-WAGES	39865	0	39865
		11-DOMESTIC TRAVEL EXPENSES	14250	0	14250
		93-ELECTRICITY CHARGES	24721	0	24721
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6703881	706442	7410323
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		6703881	706442	7410323

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6112352	1532996	7645348
		02-WAGES	16515	0	16515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6128867	1532996	7661863
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	122547	0	122547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	0	122547
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		6251414	1532996	7784410
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	8017573	792666	8810239
		02-WAGES	26286	0	26286
		13-OFFICE EXPENSES	1940	0	1940
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8045799	792666	8838465
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		8045799	792666	8838465
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6770511	786628	7557139
		02-WAGES	7646	0	7646
		13-OFFICE EXPENSES	3577	0	3577
		91-MEDICAL REIMBURSEMENT	38239	0	38239
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6819973	786628	7606601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		6830973	786628	7617601
DDO- TREASURY OFFICER KHANNA LUDHIANA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	24793	2198	26991
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24793	2198	26991
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		24793	2198	26991
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	561420	0	561420

		11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
		92-TELEPHONE	1307	0	1307
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	17589	0	17589
		92-TELEPHONE	1515	0	1515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	0	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	0	19104
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	968	440	1408
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	440	1408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128

	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	440	1536
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	20217	4744	24961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20217	4744	24961
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		20217	4744	24961
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		11950064553	1445355805	13395420358
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		11950064553	1445355805	13395420358
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE					
		01-SALARIES	53244414	6092013	59336427
		02-WAGES	2540879	306192	2847071
		07-PURCHASE OF STAFF CARS	4054621	0	4054621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	137357	506733	644090
		10-POL OF OFFICE VEHICLES	483401	52754	536155

		13-OFFICE EXPENSES	2671018	91205	2762223
		14-RENT, RATES AND TAXES	1025926	0	1025926
		17-HOSPITALITY AND ENTERTAINMENT	31893	2935	34828
		31-GRANTS-IN-AID (SALARY)	900497	0	900497
		91-MEDICAL REIMBURSEMENT	83159	0	83159
		92-TELEPHONE	72477	6995	79472
		93-ELECTRICITY CHARGES	238990	65466	304456
		94-WATER CHARGES	43352	10638	53990
	TOTAL FOR MH- 2062-VIGILANCE		65527984	7134931	72662915
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		65527984	7134931	72662915
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI					
Major Head- 2062-VIGILANCE					
		01-SALARIES	159181588	17411543	176593131
		02-WAGES	118688	11371	130059
		05-REWARDS	9750	0	9750
		07-PURCHASE OF STAFF CARS	110268	0	110268
		09-REPAIR AND MAINTENANCE OF STAFF CARS	722827	83815	806642
		10-POL OF OFFICE VEHICLES	3587357	408561	3995918
		11-DOMESTIC TRAVEL EXPENSES	295907	0	295907
		13-OFFICE EXPENSES	2796443	231015	3027458
		27-MINOR WORKS	2621911	217196	2839107
		41-SECRET SERVICE EXPENDITURE	11250000	2000000	13250000
		50-OTHER CHARGES	232706	65400	298106
		91-MEDICAL REIMBURSEMENT	711369	0	711369
		92-TELEPHONE	678091	35375	713466

		93-ELECTRICITY CHARGES	2929944	183654	3113598
		94-WATER CHARGES	28430	0	28430
	TOTAL FOR MH- 2062-VIGILANCE		185275279	20647930	205923209
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	1389944	1389944
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	1389944	1389944
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		185275279	22037874	207313153
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA					
Major Head- 2062-VIGILANCE					
		01-SALARIES	42412216	4733415	47145631
		02-WAGES	156039	17869	173908
		05-REWARDS	800	500	1300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	256937	88695	345632
		10-POL OF OFFICE VEHICLES	3165515	149026	3314541
		11-DOMESTIC TRAVEL EXPENSES	27860	0	27860
		13-OFFICE EXPENSES	496581	8976	505557
		26-ADVERTISING AND PUBLICITY	26719	0	26719
		50-OTHER CHARGES	34035	0	34035
		91-MEDICAL REIMBURSEMENT	249189	0	249189
		92-TELEPHONE	58837	8254	67091
		93-ELECTRICITY CHARGES	319629	12520	332149
	TOTAL FOR MH- 2062-VIGILANCE		47204357	5019255	52223612

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		47204357	5019255	52223612
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	44778733	5293388	50072121
		02-WAGES	90017	10002	100019
		09-REPAIR AND MAINTENANCE OF STAFF CARS	226411	80913	307324
		10-POL OF OFFICE VEHICLES	1462465	225795	1688260
		13-OFFICE EXPENSES	427983	0	427983
		26-ADVERTISING AND PUBLICITY	10000	0	10000
		50-OTHER CHARGES	70000	0	70000
		91-MEDICAL REIMBURSEMENT	260988	0	260988
		92-TELEPHONE	91872	6253	98125
		93-ELECTRICITY CHARGES	114470	0	114470
	TOTAL FOR MH- 2062-VIGILANCE		47532939	5616351	53149290
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		47532939	5616351	53149290
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	38262297	4351356	42613653
		02-WAGES	76888	10735	87623

		09-REPAIR AND MAINTENANCE OF STAFF CARS	232562	17434	249996
		10-POL OF OFFICE VEHICLES	1651667	237736	1889403
		13-OFFICE EXPENSES	166917	20824	187741
		26-ADVERTISING AND PUBLICITY	5959	0	5959
		50-OTHER CHARGES	19250	0	19250
		91-MEDICAL REIMBURSEMENT	309954	0	309954
		92-TELEPHONE	50238	5107	55345
		93-ELECTRICITY CHARGES	172891	830	173721
	TOTAL FOR MH- 2062-VIGILANCE		40948623	4644022	45592645
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		40948623	4644022	45592645
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA					
Major Head- 2062-VIGILANCE					
		01-SALARIES	71742405	8058341	79800746
		02-WAGES	254493	28550	283043
		09-REPAIR AND MAINTENANCE OF STAFF CARS	229693	16109	245802
		10-POL OF OFFICE VEHICLES	1371655	159666	1531321
		13-OFFICE EXPENSES	414173	63034	477207
		14-RENT, RATES AND TAXES	15001	0	15001
		50-OTHER CHARGES	69949	0	69949
		91-MEDICAL REIMBURSEMENT	305787	23977	329764
		92-TELEPHONE	111545	9220	120765
		93-ELECTRICITY CHARGES	485168	25371	510539
	TOTAL FOR MH- 2062-VIGILANCE		74999869	8384268	83384137

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		74999869	8384268	83384137
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	45388896	5433878	50822774
		02-WAGES	122341	14148	136489
		09-REPAIR AND MAINTENANCE OF STAFF CARS	127865	51007	178872
		10-POL OF OFFICE VEHICLES	1112417	318326	1430743
		13-OFFICE EXPENSES	173343	24636	197979
		14-RENT, RATES AND TAXES	692	0	692
		26-ADVERTISING AND PUBLICITY	2124	0	2124
		50-OTHER CHARGES	23380	5500	28880
		91-MEDICAL REIMBURSEMENT	395678	0	395678
		92-TELEPHONE	60232	6619	66851
		93-ELECTRICITY CHARGES	394452	4880	399332
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2062-VIGILANCE		47806083	5858994	53665077
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		47806083	5858994	53665077
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA					
Major Head- 2062-VIGILANCE					
		01-SALARIES	26021593	3107008	29128601
		02-WAGES	172003	13625	185628

		09-REPAIR AND MAINTENANCE OF STAFF CARS	79159	39907	119066
		10-POL OF OFFICE VEHICLES	988103	246121	1234224
		13-OFFICE EXPENSES	133782	54196	187978
		50-OTHER CHARGES	491814	0	491814
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	42796	4920	47716
		93-ELECTRICITY CHARGES	268295	30641	298936
	TOTAL FOR MH- 2062-VIGILANCE		28388504	3496418	31884922
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		28388504	3496418	31884922
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		537683638	62192113	599875751
	TOTAL FOR DEPT- VIGILANCE		537683638	62192113	599875751
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES					
CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB					
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	0	641998	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	641998	641998

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) JALANDHAR		0	641998	641998
DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2354743	143026	2497769
		10-POL OF OFFICE VEHICLES	28865	57670	86535
		13-OFFICE EXPENSES	38130	5881	44011
		28-PROFESSIONAL SERVICES	40000	20000	60000
		92-TELEPHONE	943	849	1792
		93-ELECTRICITY CHARGES	13010	7690	20700
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2475691	235116	2710807
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		2475691	235116	2710807
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	21674979	0	21674979
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277

		10-POL OF OFFICE VEHICLES	179565	0	179565
		13-OFFICE EXPENSES	183326	0	183326
		17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
		27-MINOR WORKS	3313576	0	3313576
		28-PROFESSIONAL SERVICES	10135913	16202	10152115
		31-GRANTS-IN-AID (SALARY)	2171204	0	2171204
		34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
		36-GRANTS-IN-AID (NON-SALARY)	139376	532	139908
		91-MEDICAL REIMBURSEMENT	230013	0	230013
		92-TELEPHONE	25863	0	25863
		93-ELECTRICITY CHARGES	257388	0	257388
		94-WATER CHARGES	8820	0	8820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		952985736	16734	953002470
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		53-MAJOR WORKS	399831000	0	399831000
		54-INVESTMENTS	30000000	0	30000000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		429831000	0	429831000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		1382816736	16734	1382833470

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-SALARIES	3286657	331230	3617887
13-OFFICE EXPENSES	168116	23204	191320
17-HOSPITALITY AND ENTERTAINMENT	7500	2500	10000
21-SUPPLIES AND MATERIALS	171729	0	171729
26-ADVERTISING AND PUBLICITY	37802	0	37802
28-PROFESSIONAL SERVICES	579000	247500	826500
34-SCHOLARSHIPS STIPENDS	246572	43500	290072
92-TELEPHONE	9876	943	10819
93-ELECTRICITY CHARGES	433540	182894	616434
94-WATER CHARGES	193583	0	193583
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5134375	831771	5966146
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	5134375	831771	5966146

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	18000	0	18000
		31-GRANTS-IN-AID (SALARY)	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294

	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	120692	0	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA		120692	0	120692
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1066668716	1132525751	2199194467
		06-SOCIAL ASSISTANCE	116506500	25552000	142058500
		08-HIRING OF VEHICLES FOR OFFICE USE	11227106	50831254	62058360
		10-POL OF OFFICE VEHICLES	68235	0	68235
		13-OFFICE EXPENSES	390809981	136972	390946953
		14-RENT, RATES AND TAXES	72992140	49185000	122177140
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	630000	0	630000
		21-SUPPLIES AND MATERIALS	0	40971000	40971000
		26-ADVERTISING AND PUBLICITY	1477808	699747	2177555
		28-PROFESSIONAL SERVICES	3546898	1778089	5324987

		31-GRANTS-IN-AID (SALARY)	56636047	0	56636047
		36-GRANTS-IN-AID (NON-SALARY)	140899853	103262510	244162363
		50-OTHER CHARGES	4266598900	15000	4266613900
		91-MEDICAL REIMBURSEMENT	2175822	356589	2532411
		92-TELEPHONE	78949	6785	85734
		93-ELECTRICITY CHARGES	233354	92696	326050
		94-WATER CHARGES	19783	0	19783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6130570092	1405413393	7535983485
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	93348000	34659550	128007550
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	34659550	128007550
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		6223918092	1440072943	7663991035
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6002771	675600	6678371
		10-POL OF OFFICE VEHICLES	13978	0	13978
		13-OFFICE EXPENSES	10979	4050	15029
		50-OTHER CHARGES	36924000	0	36924000
		92-TELEPHONE	16880	2965	19845
		93-ELECTRICITY CHARGES	34610	3740	38350

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		43003218	686355	43689573
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		43003218	686355	43689573
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	10916273	1015970	11932243
		02-WAGES	10220	0	10220
		13-OFFICE EXPENSES	6859	5230	12089
		50-OTHER CHARGES	274839000	0	274839000
		93-ELECTRICITY CHARGES	138250	28940	167190
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		285910602	1050140	286960742
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		285910602	1050140	286960742
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	10100214	1159738	11259952

		02-WAGES	113293	0	113293
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
		10-POL OF OFFICE VEHICLES	18143	0	18143
		13-OFFICE EXPENSES	21530	2540	24070
		33-SUBSIDIES	4500	0	4500
		50-OTHER CHARGES	83793000	6834000	90627000
		92-TELEPHONE	4090	0	4090
		93-ELECTRICITY CHARGES	134520	0	134520
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		94196565	7996278	102192843
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		94196565	7996278	102192843
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	10502559	1133326	11635885
		13-OFFICE EXPENSES	22994	0	22994
		50-OTHER CHARGES	158049000	0	158049000
		91-MEDICAL REIMBURSEMENT	13856	0	13856
		92-TELEPHONE	6227	0	6227
		93-ELECTRICITY CHARGES	165412	0	165412

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		168760048	1133326	169893374
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		168760048	1133326	169893374
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6617979	691012	7308991
		13-OFFICE EXPENSES	27590	0	27590
		50-OTHER CHARGES	86139000	0	86139000
		91-MEDICAL REIMBURSEMENT	23726	0	23726
		92-TELEPHONE	7260	825	8085
		93-ELECTRICITY CHARGES	31617	34985	66602
		94-WATER CHARGES	5950	0	5950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		92853122	726822	93579944
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		92853122	726822	93579944

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6012045	625928	6637973
		02-WAGES	9393	0	9393
		50-OTHER CHARGES	69309000	0	69309000
		91-MEDICAL REIMBURSEMENT	42868	0	42868
		93-ELECTRICITY CHARGES	66511	0	66511
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		75439817	625928	76065745
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		75439817	625928	76065745
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6132760	545800	6678560
		08-HIRING OF VEHICLES FOR OFFICE USE	360000	45000	405000
		13-OFFICE EXPENSES	38585	0	38585
		50-OTHER CHARGES	53040000	0	53040000
		91-MEDICAL REIMBURSEMENT	21885	0	21885

		92-TELEPHONE	4947	702	5649
		93-ELECTRICITY CHARGES	84763	10410	95173
		94-WATER CHARGES	9940	0	9940
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59692880	601912	60294792
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		59692880	601912	60294792
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	7622209	812723	8434932
		02-WAGES	44541	4949	49490
		10-POL OF OFFICE VEHICLES	37165	0	37165
		11-DOMESTIC TRAVEL EXPENSES	24570	0	24570
		13-OFFICE EXPENSES	33873	0	33873
		50-OTHER CHARGES	63954000	0	63954000
		92-TELEPHONE	6226	704	6930
		93-ELECTRICITY CHARGES	81190	7581	88771
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		71803774	825957	72629731
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		71803774	825957	72629731

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	9933506	897471	10830977
		02-WAGES	5875	0	5875
		10-POL OF OFFICE VEHICLES	33000	0	33000
		13-OFFICE EXPENSES	30900	0	30900
		50-OTHER CHARGES	169728000	21675000	191403000
		92-TELEPHONE	8915	0	8915
		93-ELECTRICITY CHARGES	113200	0	113200
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		179853396	22572471	202425867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		181525801	22572471	204098272

DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4081287	503852	4585139
		02-WAGES	32249	3611	35860
		10-POL OF OFFICE VEHICLES	17000	0	17000
		13-OFFICE EXPENSES	18950	0	18950
		50-OTHER CHARGES	23256000	12240000	35496000
		92-TELEPHONE	6286	0	6286
		93-ELECTRICITY CHARGES	102064	0	102064
		94-WATER CHARGES	6152	0	6152
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		27519988	12747463	40267451
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		27519988	12747463	40267451
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3669373	421864	4091237
		02-WAGES	31124	3458	34582
		13-OFFICE EXPENSES	26850	0	26850
		50-OTHER CHARGES	85425000	0	85425000

		91-MEDICAL REIMBURSEMENT	156761	0	156761
		92-TELEPHONE	8591	0	8591
		93-ELECTRICITY CHARGES	33836	0	33836
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		89351535	425322	89776857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56777	0	56777
		50-OTHER CHARGES	264000	0	264000
		91-MEDICAL REIMBURSEMENT	112963	0	112963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		89785275	425322	90210597
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	32904079	6331332	39235411
		02-WAGES	36786	4087	40873
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33458	8375	41833
		10-POL OF OFFICE VEHICLES	449540	50961	500501
		11-DOMESTIC TRAVEL EXPENSES	0	10272	10272
		13-OFFICE EXPENSES	468484	47517	516001
		17-HOSPITALITY AND ENTERTAINMENT	183259	0	183259

		26-ADVERTISING AND PUBLICITY	27865	7293	35158
		27-MINOR WORKS	11393759	1110747	12504506
		28-PROFESSIONAL SERVICES	6334589	134654	6469243
		31-GRANTS-IN-AID (SALARY)	1820029	505303	2325332
		33-SUBSIDIES	297675000	99153811	396828811
		34-SCHOLARSHIPS STIPENDS	957878156	0	957878156
		50-OTHER CHARGES	32691000	14331000	47022000
		91-MEDICAL REIMBURSEMENT	345343	21738	367081
		92-TELEPHONE	46843	7963	54806
		93-ELECTRICITY CHARGES	336552	66925	403477
		94-WATER CHARGES	17340	0	17340
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1342642082	121791978	1464434060
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		1342642082	121791978	1464434060
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5114306	601170	5715476
		02-WAGES	45276	5062	50338
		10-POL OF OFFICE VEHICLES	23593	0	23593
		13-OFFICE EXPENSES	26889	5340	32229
		50-OTHER CHARGES	103224000	51000	103275000
		91-MEDICAL REIMBURSEMENT	30371	27824	58195
		92-TELEPHONE	4483	2797	7280

		93-ELECTRICITY CHARGES	62976	13180	76156
		94-WATER CHARGES	2760	0	2760
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		108534654	706373	109241027
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		108534654	706373	109241027
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5118875	575798	5694673
		10-POL OF OFFICE VEHICLES	29601	0	29601
		13-OFFICE EXPENSES	12100	7020	19120
		50-OTHER CHARGES	37791000	16575000	54366000
		91-MEDICAL REIMBURSEMENT	46174	0	46174
		92-TELEPHONE	5082	716	5798
		93-ELECTRICITY CHARGES	44252	40690	84942
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		43047084	17199224	60246308
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		43047084	17199224	60246308
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	14947834	1758127	16705961
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
		10-POL OF OFFICE VEHICLES	21000	0	21000
		11-DOMESTIC TRAVEL EXPENSES	4290	0	4290
		13-OFFICE EXPENSES	34334	2940	37274
		14-RENT, RATES AND TAXES	878731	0	878731
		34-SCHOLARSHIPS STIPENDS	25153	0	25153
		50-OTHER CHARGES	162843000	14433000	177276000
		91-MEDICAL REIMBURSEMENT	255292	0	255292
		92-TELEPHONE	10111	0	10111
		93-ELECTRICITY CHARGES	123129	10024	133153
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		179146174	16204091	195350265
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		179146174	16204091	195350265
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	13372128	1406538	14778666
		02-WAGES	48303	5367	53670

		09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
		10-POL OF OFFICE VEHICLES	29554	0	29554
		13-OFFICE EXPENSES	25198	4880	30078
		50-OTHER CHARGES	197931000	4284000	202215000
		91-MEDICAL REIMBURSEMENT	113391	0	113391
		93-ELECTRICITY CHARGES	29974	8490	38464
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		211550886	5709275	217260161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		211666868	5709275	217376143
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4358294	448714	4807008
		02-WAGES	48305	0	48305
		10-POL OF OFFICE VEHICLES	18529	0	18529
		13-OFFICE EXPENSES	37481	1500	38981
		50-OTHER CHARGES	54876000	2499000	57375000
		91-MEDICAL REIMBURSEMENT	76117	0	76117

		93-ELECTRICITY CHARGES	92111	14602	106713
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59506837	2963816	62470653
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		59506837	2963816	62470653
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		10749635509	1655765293	12405400802
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		10749635509	1655765293	12405400802
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	732228	68944	801172
		13-OFFICE EXPENSES	3959	450	4409
		92-TELEPHONE	4321	0	4321
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		740508	69394	809902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18320	0	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320	0	18320

	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		758828	69394	828222
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	354693	0	354693
		14-RENT, RATES AND TAXES	50300	0	50300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404993	0	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	21700	157820	179520
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		21700	157820	179520
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		21700	157820	179520
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	368262	0	368262
		91-MEDICAL REIMBURSEMENT	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2778337	507368	3285705
		10-POL OF OFFICE VEHICLES	66477	17363	83840
		11-DOMESTIC TRAVEL EXPENSES	17342	0	17342
		13-OFFICE EXPENSES	148045	2760	150805
		17-HOSPITALITY AND ENTERTAINMENT	0	25000	25000
		23-COST OF RATION	152325	0	152325
		30-OTHER CONTRACTUAL SERVICES	96741	0	96741
		50-OTHER CHARGES	17478	0	17478
		91-MEDICAL REIMBURSEMENT	19529	0	19529
		92-TELEPHONE	13713	4486	18199
		93-ELECTRICITY CHARGES	59310	0	59310
		94-WATER CHARGES	4800	0	4800

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3374097	556977	3931074
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55293	0	55293
		28-PROFESSIONAL SERVICES	49355	0	49355
		91-MEDICAL REIMBURSEMENT	311006	0	311006
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		416974	0	416974
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		3791071	556977	4348048
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	475856	0	475856
		13-OFFICE EXPENSES	1158	0	1158
		92-TELEPHONE	2785	0	2785
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		479799	0	479799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		479799	0	479799
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1272244	83468	1355712
		13-OFFICE EXPENSES	10100	0	10100
		91-MEDICAL REIMBURSEMENT	9367	0	9367

		92-TELEPHONE	7918	897	8815
		93-ELECTRICITY CHARGES	0	3180	3180
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1299629	87545	1387174
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	871369	0	871369
		04-PENSIONARY CHARGES	400000	0	400000
		11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
		28-PROFESSIONAL SERVICES	0	203612	203612
		91-MEDICAL REIMBURSEMENT	775892	455912	1231804
		93-ELECTRICITY CHARGES	30558	0	30558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2079079	659524	2738603
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3378708	747069	4125777
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	197545	21700	219245
		13-OFFICE EXPENSES	1550	1450	3000
		93-ELECTRICITY CHARGES	2150	0	2150
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		201245	23150	224395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	250138	0	250138
		02-WAGES	10900	0	10900
		91-MEDICAL REIMBURSEMENT	112066	0	112066

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		373104	0	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		574349	23150	597499
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	345022	0	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345022	0	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	394820	179308	574128
		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	4419	2450	6869
		92-TELEPHONE	719	0	719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		402568	181758	584326
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		402568	181758	584326
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1156004	188950	1344954
		13-OFFICE EXPENSES	2192	1400	3592
		92-TELEPHONE	0	706	706
		93-ELECTRICITY CHARGES	3427	0	3427
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1161623	191056	1352679
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1161623	191056	1352679
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	273824	160612	434436
		11-DOMESTIC TRAVEL EXPENSES	2880	2240	5120

		13-OFFICE EXPENSES	2650	4100	6750
		91-MEDICAL REIMBURSEMENT	203402	3879	207281
		92-TELEPHONE	3475	1184	4659
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	172015	659456
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	172015	659456
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1564614	181966	1746580
		13-OFFICE EXPENSES	8000	0	8000
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	32375218	8407183	40782401
		91-MEDICAL REIMBURSEMENT	49425	0	49425
		92-TELEPHONE	7460	808	8268
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		34004717	8589957	42594674
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		34004717	8589957	42594674
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5010664	156440	5167104
		13-OFFICE EXPENSES	7700	0	7700
		91-MEDICAL REIMBURSEMENT	36966	0	36966
		92-TELEPHONE	6486	586	7072
		93-ELECTRICITY CHARGES	63494	29788	93282
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5125310	186814	5312124
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		5125310	186814	5312124
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1399757	73166	1472923
		13-OFFICE EXPENSES	11054	0	11054
		93-ELECTRICITY CHARGES	18243	0	18243
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1429054	73166	1502220
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1429054	73166	1502220
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	196048	21700	217748
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	1641	0	1641

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		200689	21700	222389
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		200689	21700	222389
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1989054	252750	2241804
		13-OFFICE EXPENSES	8770	0	8770
		92-TELEPHONE	8186	943	9129
		93-ELECTRICITY CHARGES	19714	3340	23054
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2025724	257033	2282757
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2025724	257033	2282757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	12140143	1382096	13522239
		02-WAGES	2143668	252059	2395727
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
		10-POL OF OFFICE VEHICLES	185198	42400	227598
		11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
		13-OFFICE EXPENSES	704958	47009	751967

		14-RENT, RATES AND TAXES	56908	0	56908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22500000	0	22500000
		21-SUPPLIES AND MATERIALS	12500000	0	12500000
		27-MINOR WORKS	500000	0	500000
		31-GRANTS-IN-AID (SALARY)	200000	25000	225000
		36-GRANTS-IN-AID (NON-SALARY)	17728504	5678557	23407061
		91-MEDICAL REIMBURSEMENT	182993	0	182993
		92-TELEPHONE	36768	4117	40885
		93-ELECTRICITY CHARGES	35820	33754	69574
		94-WATER CHARGES	17047	0	17047
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		69044626	7464992	76509618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	322480	70564	393044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322480	70564	393044
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		69493366	7535556	77028922
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9314336	1848648	11162984
		91-MEDICAL REIMBURSEMENT	99691	27768	127459
		92-TELEPHONE	3924	0	3924
		93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	1876416	11334232
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	1876416	11334232
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1450076	96800	1546876
		13-OFFICE EXPENSES	7000	600	7600
		92-TELEPHONE	5621	584	6205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1462697	97984	1560681
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1462697	97984	1560681
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1784952	278092	2063044
		13-OFFICE EXPENSES	8040	700	8740
		92-TELEPHONE	5537	564	6101

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1798529	279356	2077885
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1798529	279356	2077885
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	835051	105564	940615
		13-OFFICE EXPENSES	2230	0	2230
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		837281	105564	942845
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		837281	105564	942845
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4590787	358582	4949369
		10-POL OF OFFICE VEHICLES	232846	10990	243836
		11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
		13-OFFICE EXPENSES	134766	0	134766
		14-RENT, RATES AND TAXES	421200	0	421200
		17-HOSPITALITY AND ENTERTAINMENT	0	180000	180000
		23-COST OF RATION	130310	0	130310
		30-OTHER CONTRACTUAL SERVICES	402824	12737	415561
		50-OTHER CHARGES	14445	0	14445
		92-TELEPHONE	20310	2116	22426
		93-ELECTRICITY CHARGES	58370	0	58370

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6016168	564425	6580593
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21790	0	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		6037958	564425	6602383
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5439072	622438	6061510
		10-POL OF OFFICE VEHICLES	107959	2250	110209
		11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
		13-OFFICE EXPENSES	135000	0	135000
		14-RENT, RATES AND TAXES	296397	0	296397
		17-HOSPITALITY AND ENTERTAINMENT	13725	24475	38200
		23-COST OF RATION	14250	0	14250
		30-OTHER CONTRACTUAL SERVICES	127727	0	127727
		50-OTHER CHARGES	4750	0	4750
		91-MEDICAL REIMBURSEMENT	42461	0	42461
		92-TELEPHONE	10611	1179	11790
		93-ELECTRICITY CHARGES	43460	5530	48990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6243151	655872	6899023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76078	0	76078

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		6319229	655872	6975101
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8623389	1019326	9642715
		10-POL OF OFFICE VEHICLES	243602	12357	255959
		11-DOMESTIC TRAVEL EXPENSES	74373	0	74373
		13-OFFICE EXPENSES	122279	11261	133540
		14-RENT, RATES AND TAXES	571476	0	571476
		17-HOSPITALITY AND ENTERTAINMENT	29650	102700	132350
		23-COST OF RATION	416925	0	416925
		30-OTHER CONTRACTUAL SERVICES	24362	0	24362
		50-OTHER CHARGES	92067	0	92067
		91-MEDICAL REIMBURSEMENT	182452	0	182452
		92-TELEPHONE	8553	1414	9967
		93-ELECTRICITY CHARGES	59730	5850	65580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10448858	1152908	11601766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		10482508	1152908	11635416

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4306170	512536	4818706
		10-POL OF OFFICE VEHICLES	49387	47213	96600
		11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
		13-OFFICE EXPENSES	107720	42753	150473
		17-HOSPITALITY AND ENTERTAINMENT	65950	0	65950
		23-COST OF RATION	3600	0	3600
		50-OTHER CHARGES	62727	0	62727
		91-MEDICAL REIMBURSEMENT	33284	0	33284
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4632838	602502	5235340
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4632838	602502	5235340
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8569493	2392968	10962461
		10-POL OF OFFICE VEHICLES	118189	22183	140372
		11-DOMESTIC TRAVEL EXPENSES	42796	0	42796
		13-OFFICE EXPENSES	118895	0	118895
		14-RENT, RATES AND TAXES	702502	78382	780884
		17-HOSPITALITY AND ENTERTAINMENT	172075	0	172075
		23-COST OF RATION	244500	0	244500
		30-OTHER CONTRACTUAL SERVICES	115102	0	115102
		50-OTHER CHARGES	57690	0	57690
		91-MEDICAL REIMBURSEMENT	40789	0	40789

		92-TELEPHONE	8845	0	8845
		93-ELECTRICITY CHARGES	63150	11580	74730
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10254026	2505113	12759139
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		10254026	2505113	12759139
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5426091	622780	6048871
		10-POL OF OFFICE VEHICLES	123590	0	123590
		11-DOMESTIC TRAVEL EXPENSES	13020	0	13020
		13-OFFICE EXPENSES	167622	6617	174239
		14-RENT, RATES AND TAXES	120000	0	120000
		17-HOSPITALITY AND ENTERTAINMENT	97450	77325	174775
		23-COST OF RATION	220875	0	220875
		50-OTHER CHARGES	240237	94500	334737
		91-MEDICAL REIMBURSEMENT	15500	0	15500
		92-TELEPHONE	8484	0	8484
		93-ELECTRICITY CHARGES	35220	0	35220
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6468089	801222	7269311
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		6468089	801222	7269311
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4601401	543178	5144579

		10-POL OF OFFICE VEHICLES	263600	0	263600
		11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
		13-OFFICE EXPENSES	120782	0	120782
		23-COST OF RATION	127875	0	127875
		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		93-ELECTRICITY CHARGES	39830	0	39830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5322419	543178	5865597
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5339599	543178	5882777
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4698342	606092	5304434
		10-POL OF OFFICE VEHICLES	61279	10966	72245
		11-DOMESTIC TRAVEL EXPENSES	20718	0	20718
		13-OFFICE EXPENSES	127205	7648	134853
		14-RENT, RATES AND TAXES	413504	143136	556640
		17-HOSPITALITY AND ENTERTAINMENT	0	179825	179825
		23-COST OF RATION	238798	0	238798
		30-OTHER CONTRACTUAL SERVICES	269557	0	269557
		50-OTHER CHARGES	78663	0	78663

		92-TELEPHONE	9698	1108	10806
		93-ELECTRICITY CHARGES	46938	5510	52448
		94-WATER CHARGES	1197	0	1197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5965899	954285	6920184
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		5965899	954285	6920184
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7362261	870068	8232329
		10-POL OF OFFICE VEHICLES	116661	0	116661
		13-OFFICE EXPENSES	80083	0	80083
		14-RENT, RATES AND TAXES	847105	0	847105
		17-HOSPITALITY AND ENTERTAINMENT	84400	89200	173600
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	200000	0	200000
		23-COST OF RATION	0	123525	123525
		30-OTHER CONTRACTUAL SERVICES	74807	0	74807
		50-OTHER CHARGES	1141690	10890	1152580
		91-MEDICAL REIMBURSEMENT	156776	0	156776
		92-TELEPHONE	8257	1417	9674
		93-ELECTRICITY CHARGES	95683	0	95683
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10167723	1095100	11262823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22830	0	22830

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		10190553	1095100	11285653
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4283083	470646	4753729
		10-POL OF OFFICE VEHICLES	140018	4595	144613
		13-OFFICE EXPENSES	166701	13180	179881
		14-RENT, RATES AND TAXES	454760	45476	500236
		17-HOSPITALITY AND ENTERTAINMENT	67150	107750	174900
		23-COST OF RATION	171862	0	171862
		50-OTHER CHARGES	2359530	1431950	3791480
		92-TELEPHONE	9036	1002	10038
		93-ELECTRICITY CHARGES	91800	7120	98920
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7752940	2081719	9834659
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		7752940	2081719	9834659
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4034734	454484	4489218
		10-POL OF OFFICE VEHICLES	52701	0	52701
		11-DOMESTIC TRAVEL EXPENSES	8475	0	8475
		13-OFFICE EXPENSES	170769	20375	191144

		14-RENT, RATES AND TAXES	450639	100142	550781
		17-HOSPITALITY AND ENTERTAINMENT	139125	40875	180000
		23-COST OF RATION	352312	0	352312
		50-OTHER CHARGES	75249	0	75249
		92-TELEPHONE	10167	0	10167
		93-ELECTRICITY CHARGES	19620	0	19620
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5313791	615876	5929667
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		5313791	615876	5929667
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4156913	468382	4625295
		10-POL OF OFFICE VEHICLES	454084	19624	473708
		11-DOMESTIC TRAVEL EXPENSES	8288	14064	22352
		13-OFFICE EXPENSES	93558	41362	134920
		17-HOSPITALITY AND ENTERTAINMENT	53310	63950	117260
		23-COST OF RATION	102750	0	102750
		30-OTHER CONTRACTUAL SERVICES	180000	20000	200000
		50-OTHER CHARGES	211885	168163	380048
		91-MEDICAL REIMBURSEMENT	353829	0	353829
		92-TELEPHONE	12400	0	12400
		93-ELECTRICITY CHARGES	93570	11130	104700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5720587	806675	6527262
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5720587	806675	6527262

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9152198	877930	10030128
		10-POL OF OFFICE VEHICLES	36059	0	36059
		11-DOMESTIC TRAVEL EXPENSES	16723	0	16723
		13-OFFICE EXPENSES	69441	41117	110558
		14-RENT, RATES AND TAXES	378865	0	378865
		17-HOSPITALITY AND ENTERTAINMENT	105975	65775	171750
		23-COST OF RATION	230625	0	230625
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	24570	0	24570
		91-MEDICAL REIMBURSEMENT	31716	0	31716
		92-TELEPHONE	2512	3412	5924
		93-ELECTRICITY CHARGES	51740	19620	71360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10142639	1007854	11150493
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		10142639	1007854	11150493
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7436907	776932	8213839
		10-POL OF OFFICE VEHICLES	108514	0	108514
		11-DOMESTIC TRAVEL EXPENSES	57915	0	57915
		13-OFFICE EXPENSES	120608	12354	132962
		17-HOSPITALITY AND ENTERTAINMENT	144775	17850	162625
		23-COST OF RATION	317190	29648	346838

		50-OTHER CHARGES	33584	511861	545445
		92-TELEPHONE	13160	0	13160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8232653	1348645	9581298
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		8232653	1348645	9581298
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1886882	230600	2117482
		10-POL OF OFFICE VEHICLES	152456	0	152456
		11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
		13-OFFICE EXPENSES	133917	0	133917
		17-HOSPITALITY AND ENTERTAINMENT	79275	0	79275
		23-COST OF RATION	80700	0	80700
		30-OTHER CONTRACTUAL SERVICES	742788	89209	831997
		50-OTHER CHARGES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	108330	0	108330
		92-TELEPHONE	10680	1126	11806
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3315228	320935	3636163
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		3315228	320935	3636163
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6122560	741844	6864404
		10-POL OF OFFICE VEHICLES	110393	7221	117614
		11-DOMESTIC TRAVEL EXPENSES	53455	0	53455
		13-OFFICE EXPENSES	105424	25824	131248
		14-RENT, RATES AND TAXES	1000000	2180900	3180900
		17-HOSPITALITY AND ENTERTAINMENT	105275	15975	121250
		23-COST OF RATION	162575	0	162575
		50-OTHER CHARGES	18837	0	18837
		91-MEDICAL REIMBURSEMENT	73335	0	73335
		92-TELEPHONE	3639	0	3639
		93-ELECTRICITY CHARGES	88070	0	88070
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7843563	2971764	10815327
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		7843563	2971764	10815327
DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6434551	817832	7252383
		10-POL OF OFFICE VEHICLES	116446	23641	140087
		11-DOMESTIC TRAVEL EXPENSES	74142	4955	79097
		13-OFFICE EXPENSES	125473	16978	142451
		17-HOSPITALITY AND ENTERTAINMENT	22425	146975	169400
		23-COST OF RATION	438300	1875	440175
		27-MINOR WORKS	917076	36547	953623

		50-OTHER CHARGES	51930	46051	97981
		92-TELEPHONE	15241	1769	17010
		93-ELECTRICITY CHARGES	1238858	0	1238858
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9434442	1096623	10531065
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		9434442	1096623	10531065
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	11093512	840510	11934022
		10-POL OF OFFICE VEHICLES	100729	12254	112983
		11-DOMESTIC TRAVEL EXPENSES	50428	0	50428
		13-OFFICE EXPENSES	149625	30125	179750
		17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
		23-COST OF RATION	429160	0	429160
		27-MINOR WORKS	603087	29478	632565
		30-OTHER CONTRACTUAL SERVICES	314646	37212	351858
		50-OTHER CHARGES	129312	600	129912
		91-MEDICAL REIMBURSEMENT	140276	0	140276
		92-TELEPHONE	9896	1118	11014
		93-ELECTRICITY CHARGES	650490	0	650490
		94-WATER CHARGES	12600	0	12600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13863561	951297	14814858

	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		13863561	951297	14814858
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5633299	710353	6343652
		10-POL OF OFFICE VEHICLES	153518	11993	165511
		11-DOMESTIC TRAVEL EXPENSES	93766	0	93766
		13-OFFICE EXPENSES	132164	2160	134324
		14-RENT, RATES AND TAXES	0	2444	2444
		17-HOSPITALITY AND ENTERTAINMENT	89525	63100	152625
		23-COST OF RATION	228300	0	228300
		50-OTHER CHARGES	448228	66788	515016
		91-MEDICAL REIMBURSEMENT	29719	0	29719
		92-TELEPHONE	18083	0	18083
		93-ELECTRICITY CHARGES	24738	0	24738
		94-WATER CHARGES	0	184	184
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6851340	857022	7708362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6886320	857022	7743342

DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4127282	357336	4484618
		10-POL OF OFFICE VEHICLES	68796	0	68796
		11-DOMESTIC TRAVEL EXPENSES	28635	0	28635
		13-OFFICE EXPENSES	173449	9429	182878
		17-HOSPITALITY AND ENTERTAINMENT	0	179950	179950
		23-COST OF RATION	174263	0	174263
		50-OTHER CHARGES	45787	0	45787
		92-TELEPHONE	15822	0	15822
		93-ELECTRICITY CHARGES	127450	6000	133450
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4761484	552715	5314199
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4761484	552715	5314199
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4838172	570398	5408570
		10-POL OF OFFICE VEHICLES	415433	85673	501106
		11-DOMESTIC TRAVEL EXPENSES	31129	41880	73009
		13-OFFICE EXPENSES	98099	25562	123661
		17-HOSPITALITY AND ENTERTAINMENT	138825	44525	183350
		23-COST OF RATION	139875	0	139875
		50-OTHER CHARGES	600190	0	600190
		91-MEDICAL REIMBURSEMENT	37483	0	37483

		92-TELEPHONE	9323	1049	10372
		93-ELECTRICITY CHARGES	106320	0	106320
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6414849	769087	7183936
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		6414849	769087	7183936
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9180983	972336	10153319
		10-POL OF OFFICE VEHICLES	173838	0	173838
		11-DOMESTIC TRAVEL EXPENSES	79447	0	79447
		13-OFFICE EXPENSES	155556	0	155556
		17-HOSPITALITY AND ENTERTAINMENT	0	95775	95775
		23-COST OF RATION	279615	0	279615
		50-OTHER CHARGES	26460	1209598	1236058
		91-MEDICAL REIMBURSEMENT	100702	0	100702
		92-TELEPHONE	13990	0	13990
		93-ELECTRICITY CHARGES	76014	6334	82348
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10086605	2284043	12370648
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		10086605	2284043	12370648
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-SALARIES	458645	112886	571531
		13-OFFICE EXPENSES	2870	0	2870
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		461515	112886	574401
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		461515	112886	574401
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA					
Major Head- 2205-ART AND CULTURE					
		01-SALARIES	1154824	133288	1288112
		13-OFFICE EXPENSES	3990	2310	6300
		16-PUBLICATIONS	2946	0	2946
		91-MEDICAL REIMBURSEMENT	13616	0	13616
		93-ELECTRICITY CHARGES	15281	240	15521
	TOTAL FOR MH- 2205-ART AND CULTURE		1190657	135838	1326495
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1190657	135838	1326495
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9623039	1089312	10712351
		91-MEDICAL REIMBURSEMENT	17663	0	17663
		92-TELEPHONE	4874	1465	6339
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9695576	1090777	10786353
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		9746035	1090777	10836812
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	310928	0	310928
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		310928	0	310928
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		310928	0	310928
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3589459	447560	4037019

		13-OFFICE EXPENSES	0	15750	15750
		91-MEDICAL REIMBURSEMENT	36188	0	36188
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3645647	463310	4108957
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		3645647	463310	4108957
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6379463	706994	7086457
		10-POL OF OFFICE VEHICLES	60189	0	60189
		13-OFFICE EXPENSES	102142	0	102142
		14-RENT, RATES AND TAXES	460976	0	460976
		30-OTHER CONTRACTUAL SERVICES	2712421	0	2712421
		92-TELEPHONE	9739	2004	11743
		93-ELECTRICITY CHARGES	100397	6271	106668
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9825327	715269	10540596
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		9825327	715269	10540596
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2523376	257224	2780600

		10-POL OF OFFICE VEHICLES	34501	7000	41501
		13-OFFICE EXPENSES	77988	46770	124758
		14-RENT, RATES AND TAXES	225357	0	225357
		30-OTHER CONTRACTUAL SERVICES	582568	0	582568
		91-MEDICAL REIMBURSEMENT	9750	0	9750
		92-TELEPHONE	16061	1769	17830
		93-ELECTRICITY CHARGES	97922	5890	103812
		94-WATER CHARGES	4726	0	4726
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3572249	318653	3890902
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3572249	318653	3890902
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	17096051	1810800	18906851
		21-SUPPLIES AND MATERIALS	273560	13835	287395
		26-ADVERTISING AND PUBLICITY	0	9181	9181
		28-PROFESSIONAL SERVICES	141017	15465	156482
		31-GRANTS-IN-AID (SALARY)	946971	250821	1197792
		91-MEDICAL REIMBURSEMENT	53316	0	53316
		92-TELEPHONE	14934	1405	16339
		93-ELECTRICITY CHARGES	434030	15970	450000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18959879	2117477	21077356
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		18959879	2117477	21077356

TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	352830062	50615855	403445917
TOTAL FOR DEPT- YOUTH SERVICES	352830062	50615855	403445917
Grand Total	9.41863E+11	1.11505E+11	1.05337E+12