DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	6,57,83,695	3,60,13,080	10,17,96,775
				98-COMPUTERIZATION IN THE STATE	37,419	64,331	1,01,750
			**********		----------	----------	----------
			TOTAL(MH)		6,58,21,114	3,60,77,411	10,18,98,525
		**********			----------	----------	----------
		TOTAL(DDO)			6,58,21,114	3,60,77,411	10,18,98,525
	**********				----------	----------	----------
	TOTAL(CCO)				6,58,21,114	3,60,77,411	10,18,98,525
**********					----------	----------	----------
TOTAL(DEPT)					6,58,21,114	3,60,77,411	10,18,98,525
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE	2401	01-DIRECTION	8,08,852	4,10,419	12,19,271

DEPARTMENT					
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	TOTAL(MH)		8,08,852	4,10,419	12,19,271
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TOTAL(DDO)			8,08,852	4,10,419	12,19,271
AGRICULTURE	2401	01-DIRECTION	10,63,416	5,32,584	15,96,000
ENGINEER(IMPLEMENT),AGRICULTURE					
DEPARTMENT					
	**********		----------	----------	----------
	TOTAL(MH)		10,63,416	5,32,584	15,96,000
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TOTAL(DDO)			10,63,416	5,32,584	15,96,000
AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	34,91,48,473	0	34,91,48,473
OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB			
		AGRICULTURE			
		UNIVERSITY AND			
		CONSTITUENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGE OF THE UNIVERSITY			
			**********		----------	----------	----------
			TOTAL(MH)		34,91,48,473	0	34,91,48,473
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	02-CENTRAL ROAD FUND	20,95,537	0	20,95,537
				10-CENTRAL ROAD FUND	43,99,780	0	43,99,780
				47-CONSTRUCTION OF ROADS AND BRIDGES	3,54,232	1,13,55,671	1,17,09,903
			**********		----------	----------	----------
			TOTAL(MH)		68,49,549	1,13,55,671	1,82,05,220
**********					----------	----------	----------
TOTAL(DDO)					35,59,98,022	1,13,55,671	36,73,53,693
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR			2401	01-DIRECTION	1,15,46,416	57,50,929	1,72,97,345
			**********		----------	----------	----------

			TOTAL(MH)			1,15,46,416	57,50,929	1,72,97,345
**********			**********			----------	----------	----------
TOTAL(DDO)						1,15,46,416	57,50,929	1,72,97,345
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY		2401	01-DIRECTION			16,52,464	8,95,420	25,47,884
			**********			----------	----------	----------
			TOTAL(MH)			16,52,464	8,95,420	25,47,884
**********			**********			----------	----------	----------
TOTAL(DDO)						16,52,464	8,95,420	25,47,884
	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION			6,16,120	3,87,840	10,03,960
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,16,120	3,87,840	10,03,960

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			6,16,120	3,87,840	10,03,960
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,190	12,789	1,23,979
			04-LEGAL AID TO THE POOR	1,59,548	33,622	1,93,170
			48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO	3,00,000	0	3,00,000

				URS OF SEXUAL			
				ASSAULT/OTHER			
				CRIMES-2018			
		**********		----------	----------	----------	
		TOTAL(MH)			13,86,858	4,34,251	18,21,109
********				----------	----------	----------	
TOTAL(DDO)					13,86,858	4,34,251	18,21,109
ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,97,633	6,88,581	10,86,214

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	04-LEGAL AID TO THE POOR	57,200	6,46,684	7,03,884
				06-INTEGRATED CHILD	51,006	7,04,900	7,55,906

DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	90,000	90,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	96,730	0	96,730
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	7,00,000	7,00,000
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TOTAL(MH)	6,02,569	28,30,165	34,32,734

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TOTAL(DDO)					6,02,569	28,30,165	34,32,734
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			4,33,703	1,23,248	5,56,951
		04-LEGAL AID TO THE POOR			10,99,038	1,64,108	12,63,146
		09-INTEGRATED CHILD			1,01,296	72,096	1,73,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL	30,50,000	0	30,50,000

		ASSAULT/OTHER CRIMES-2018			
	**********		----------	----------	----------
	TOTAL(MH)		46,84,037	3,59,452	50,43,489
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TOTAL(DDO)			46,84,037	3,59,452	50,43,489
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,357	0	1,27,357
	**********		----------	----------	----------
	TOTAL(MH)		1,27,357	0	1,27,357
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TOTAL(DDO)			1,27,357	0	1,27,357
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	01-OLD AGE PENSIONS	4,60,172	0	4,60,172
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	18,055	1,15,357	1,33,412

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	58,790	0	58,790
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,40,000	0	3,40,000
			**********				
			TOTAL(MH)		8,77,017	1,15,357	9,92,374

	2401	01-DIRECTION	8,48,202	3,52,290	12,00,492
	**********		----------	----------	----------
	TOTAL(MH)		8,48,202	3,52,290	12,00,492
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TOTAL(DDO)			17,25,219	4,67,647	21,92,866
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,671	0	24,671
	**********		----------	----------	----------
	TOTAL(MH)		24,671	0	24,671
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TOTAL(DDO)			24,671	0	24,671
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

					DYING IN HARNESS			
					04-LEGAL AID TO THE POOR	32,371	11,36,725	11,69,096
					09-INTEGRATED	0	29,200	29,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,32,371	11,65,925	13,98,296
		**********			----------	----------	----------
		TOTAL(DDO)			2,32,371	11,65,925	13,98,296
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	2,00,000	3,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,48,165	93,536	2,41,701
		04-LEGAL AID TO THE POOR	5,07,424	75,232	5,82,656
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,50,000	0	10,50,000
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	TOTAL(MH)		18,05,589	3,68,768	21,74,357
**********			----------	----------	----------
TOTAL(DDO)			18,05,589	3,68,768	21,74,357
ASSISTANT AGRICULTURE	2235	03-REIMBURSEMENT	0	41,294	41,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,ROPAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	41,294	41,294
		**********			----------	----------	----------
		TOTAL(DDO)			0	41,294	41,294
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,TW	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,753	19,753
		**********			----------	----------	----------
		TOTAL(MH)			0	19,753	19,753

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TOTAL(DDO)			0	19,753	19,753
ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,515	13,515
	**********	----------	----------	----------	
	TOTAL(MH)		0	13,515	13,515
**********		----------	----------	----------	
TOTAL(DDO)			0	13,515	13,515
ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83,678	83,678
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,03,24,500	1,03,24,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	04-LEGAL AID TO THE POOR	0	86,848	86,848
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,71,93,000	4,71,93,000
			**********		0	5,76,88,026	5,76,88,026
		TOTAL(MH)			0	5,76,88,026	5,76,88,026
	**********				0	5,76,88,026	5,76,88,026
	TOTAL(DDO)				0	5,76,88,026	5,76,88,026
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				04-LEGAL AID TO	2,72,930	95,260	3,68,190

THE POOR					
08-DIRECTORATE			3,72,000	0	3,72,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
48-NALSA'S			50,000	0	50,000
COMPENSATION					
SCHEME FOR					
WOMEN					
VICTIMS/SURVIVO					
URS OF SEXUAL					
ASSAULT/OTHER					
CRIMES-2018					
**********			----------	----------	----------
TOTAL(MH)			7,94,930	95,260	8,90,190
**********			----------	----------	----------
TOTAL(DDO)			7,94,930	95,260	8,90,190
ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE	2235	01-OLD AGE PENSIONS	5,64,912	0	5,64,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT OFFICER, JALANDHAR					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,57,121	5,38,184	7,95,305
				04-LEGAL AID TO THE POOR	6,87,400	5,55,150	12,42,550
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,14,412	0	1,14,412
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,59,780	0	2,59,780
				48-NALSA'S COMPENSATION SCHEME FOR	7,75,000	4,00,000	11,75,000

		WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
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TOTAL(MH)		26,58,625	14,93,334	41,51,959	
**********		----------	----------	----------	
TOTAL(DDO)		26,58,625	14,93,334	41,51,959	
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,568	19,478	33,046
		04-LEGAL AID TO THE POOR	1,81,533	4,34,557	6,16,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,95,101	4,54,035	6,49,136
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	01-DIRECTION	42,03,794	15,35,101	57,38,895
			**********		----------	----------	----------
			TOTAL(MH)		42,03,794	15,35,101	57,38,895
		********************************			----------	----------	----------
		TOTAL(DDO)			43,98,895	19,89,136	63,88,031
		ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	01-DIRECTION	24,05,084	12,39,109	36,44,193
			**********		----------	----------	----------
			TOTAL(MH)		24,05,084	12,39,109	36,44,193
		********************************			----------	----------	----------
		TOTAL(DDO)			24,05,084	12,39,109	36,44,193
		ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	01-DIRECTION	40,42,330	17,31,101	57,73,431
				98-COMPUTERIZATION IN THE STATE	0	1,930	1,930

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		TOTAL(MH)		40,42,330	17,33,031	57,75,361	
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TOTAL(DDO)				40,42,330	17,33,031	57,75,361	
ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	01-DIRECTION		3,52,711	1,77,476	5,30,187	
		98-COMPUTERIZATION IN THE STATE		0	4,000	4,000	
		**********		----------	----------	----------	
		TOTAL(MH)		3,52,711	1,81,476	5,34,187	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			3,52,711	1,81,476	5,34,187

ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,164	11,164
	**********		----------	----------	----------
	TOTAL(MH)		3,52,711	1,92,640	5,45,351
**********			----------	----------	----------
TOTAL(DDO)			3,52,711	1,92,640	5,45,351
CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	26,35,393	13,25,318	39,60,711
	**********		----------	----------	----------
	TOTAL(MH)		26,35,393	13,25,318	39,60,711
**********			----------	----------	----------
TOTAL(DDO)			26,35,393	13,25,318	39,60,711
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,69,095	2,69,095

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,69,095	2,69,095
			2401	01-DIRECTION	2,52,14,614	1,39,35,819	3,91,50,433
			**********		----------	----------	----------
			TOTAL(MH)		2,52,14,614	1,39,35,819	3,91,50,433
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,14,614	1,42,04,914	3,94,19,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,475	2,40,280	3,96,755
			**********		----------	----------	----------

	TOTAL(MH)		2,53,71,089	1,41,76,099	3,95,47,188
**********		**********	**********	**********	**********
TOTAL(DDO)			2,53,71,089	1,44,45,194	3,98,16,283
CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,957	26,957
	**********	**********	**********	**********	**********
	TOTAL(MH)		0	26,957	26,957
	2401	01-DIRECTION	1,96,18,101	93,85,126	2,90,03,227
	**********	**********	**********	**********	**********
	TOTAL(MH)		1,96,18,101	93,85,126	2,90,03,227
**********		**********	**********	**********	**********
TOTAL(DDO)			1,96,18,101	94,12,083	2,90,30,184
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	13,74,912	3,09,096	16,84,008
		98-COMPUTERIZATION IN THE	0	2,000	2,000

STATE

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TOTAL(MH)			13,74,912	3,11,096	16,86,008
********************************					
TOTAL(DDO)			13,74,912	3,11,096	16,86,008
CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	4,337	37,340	41,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AGRICULTURE OFFICER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********					
		TOTAL(MH)			4,337	37,340	41,677
		********************************					
		TOTAL(DDO)			4,337	37,340	41,677

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	1,04,28,756	64,20,070	1,68,48,826
		**********		----------	----------	----------
		TOTAL(MH)		1,04,28,756	64,20,070	1,68,48,826
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,28,756	64,20,070	1,68,48,826
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,163	10,163
		**********		----------	----------	----------
		TOTAL(MH)		0	10,163	10,163
		2401	01-DIRECTION	1,35,01,001	66,10,584	2,01,11,585
		**********		----------	----------	----------
		TOTAL(MH)		1,35,01,001	66,10,584	2,01,11,585
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,01,001	66,20,747	2,01,21,748

		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401	01-DIRECTION	1,49,02,574	69,14,650	2,18,17,224
			**********		----------	----------	----------
			TOTAL(MH)		1,49,02,574	69,14,650	2,18,17,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,49,02,574	69,14,650	2,18,17,224
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,683	34,657	62,340

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	TOTAL(MH)		1,49,30,257	69,59,307	2,18,89,564
	2401	01-DIRECTION	1,17,93,225	52,05,337	1,69,98,562
	**********		----------	----------	----------
	TOTAL(MH)		1,17,93,225	52,05,337	1,69,98,562
**********			----------	----------	----------
TOTAL(DDO)			2,67,23,482	1,21,64,644	3,88,88,126
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,851	1,00,218	1,81,069
	**********		----------	----------	----------
	TOTAL(MH)		80,851	1,00,218	1,81,069
**********			----------	----------	----------
TOTAL(DDO)			80,851	1,00,218	1,81,069
CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	8,992	8,992

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	8,992	8,992
AGRICULTURE PUNJAB	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	01-DIRECTION	1,54,39,965	71,68,797	2,26,08,762
			**********		----------	----------	----------
			TOTAL(MH)		1,54,39,965	71,68,797	2,26,08,762
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,39,965	71,77,789	2,26,17,754
	CHIEF AGRICULTURE OFFICER,GURDASPUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,07,286	1,07,286

		PENSIONERS			
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TOTAL(MH)			0	1,07,286	1,07,286
2401	01-DIRECTION		3,15,05,038	1,52,26,942	4,67,31,980
	98-COMPUTERIZATION IN THE STATE		0	4,800	4,800
**********		----------	----------	----------	
TOTAL(MH)			3,15,05,038	1,52,31,742	4,67,36,780
********************************		----------	----------	----------	
TOTAL(DDO)			3,15,05,038	1,53,39,028	4,68,44,066
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	01-DIRECTION	2,43,97,611	1,11,44,041	3,55,41,652
	**********	----------	----------	----------	
	TOTAL(MH)		2,43,97,611	1,11,44,041	3,55,41,652
	********************************	----------	----------	----------	
	TOTAL(DDO)		2,43,97,611	1,11,44,041	3,55,41,652
CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	0	6,761	6,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,KAPURTHALA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,761	6,761
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2401	01-DIRECTION	76,78,271	40,10,097	1,16,88,368
			**********		----------	----------	----------
			TOTAL(MH)		76,78,271	40,10,097	1,16,88,368
		******************************			----------	----------	----------
		TOTAL(DDO)			76,78,271	40,16,858	1,16,95,129
		CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	12,38,160	0	12,38,160

		**********		----------	----------	----------
		TOTAL(MH)		12,38,160	0	12,38,160
	2401	01-DIRECTION		2,72,16,926	1,42,03,840	4,14,20,766
		**********		----------	----------	----------
		TOTAL(MH)		2,72,16,926	1,42,03,840	4,14,20,766
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TOTAL(DDO)				2,84,55,086	1,42,03,840	4,26,58,926
CHIEF AGRICULTURE OFFICER,MOGA	2235	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,58,253	1,58,253
		**********		----------	----------	----------
		TOTAL(MH)		10,000	1,58,253	1,68,253

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2401	01-DIRECTION	1,38,25,162	63,47,546	2,01,72,708
				98-COMPUTERIZATION IN THE STATE	0	3,850	3,850
			**********		----------	----------	----------
			TOTAL(MH)		1,38,25,162	63,51,396	2,01,76,558
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,35,162	65,09,649	2,03,44,811
		CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	67,88,767	31,44,368	99,33,135
			**********		----------	----------	----------
			TOTAL(MH)		67,88,767	31,44,368	99,33,135
		**********			----------	----------	----------
		TOTAL(DDO)			67,88,767	31,44,368	99,33,135
		CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION	77,74,342	37,62,924	1,15,37,266

			**********		----------	----------	----------
			TOTAL(MH)		77,74,342	37,62,924	1,15,37,266
			**********		----------	----------	----------
TOTAL(DDO)					77,74,342	37,62,924	1,15,37,266
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR			60,574	0	60,574
			**********		----------	----------	----------
			TOTAL(MH)		60,574	0	60,574
			2401	01-DIRECTION	91,16,714	41,06,214	1,32,22,928
			**********		----------	----------	----------
			TOTAL(MH)		91,16,714	41,06,214	1,32,22,928
			**********		----------	----------	----------
			TOTAL(DDO)		91,77,288	41,06,214	1,32,83,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	3,25,98,050	1,39,11,729	4,65,09,779

PUNJAB	OFFICER,PATIALA				
		98-COMPUTERIZATION IN THE STATE	4,000	2,700	6,700
	**********	----------	----------	----------	
	TOTAL(MH)		4,17,18,764	1,80,20,643	5,97,39,407
	**********	----------	----------	----------	
	TOTAL(DDO)		4,17,79,338	1,80,20,643	5,97,99,981
	CHIEF AGRICULTURE OFFICER,ROPAR	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,887	0	37,887
	**********	----------	----------	----------	
	TOTAL(MH)		37,887	0	37,887
		2401 01-DIRECTION	72,77,639	32,48,383	1,05,26,022
	**********	----------	----------	----------	
	TOTAL(MH)		72,77,639	32,48,383	1,05,26,022
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TOTAL(DDO)					73,15,526	32,48,383	1,05,63,909
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	04-LEGAL AID TO THE POOR			0	5,278	5,278
	**********				----------	----------	----------
	TOTAL(MH)				0	5,278	5,278
	2401	01-DIRECTION			1,41,81,591	76,50,560	2,18,32,151
	**********				----------	----------	----------
	TOTAL(MH)				1,41,81,591	76,50,560	2,18,32,151
**********					----------	----------	----------
	TOTAL(DDO)				1,41,81,591	76,55,838	2,18,37,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	01-DIRECTION	85,37,645	37,97,968	1,23,35,613
			**********		----------	----------	----------
			TOTAL(MH)		85,37,645	37,97,968	1,23,35,613

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TOTAL(DDO)			85,37,645	37,97,968	1,23,35,613
CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,39,527	2,48,324	7,87,851
	**********		----------	----------	----------
	TOTAL(MH)		5,39,527	4,48,324	9,87,851
**********			----------	----------	----------
TOTAL(DDO)			5,39,527	4,48,324	9,87,851
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	03-REIMBURSEMENT OF MEDICAL	2,00,191	3,14,588	5,14,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	1,99,199	7,52,001	9,51,200
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,37,368	47,54,984	48,92,352
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,88,384	1,64,992	5,53,376
			**********		----------	----------	----------
			TOTAL(MH)		9,25,142	59,86,565	69,11,707

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TOTAL(DDO)			9,25,142	59,86,565	69,11,707
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	01-DIRECTION	53,94,321	26,11,738	80,06,059
	**********		----------	----------	----------
	TOTAL(MH)		53,94,321	26,11,738	80,06,059
**********		----------	----------	----------	
TOTAL(DDO)			53,94,321	26,11,738	80,06,059
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	16,00,389	8,08,494	24,08,883
	**********		----------	----------	----------
	TOTAL(MH)		16,00,389	8,08,494	24,08,883
**********		----------	----------	----------	
TOTAL(DDO)			16,00,389	8,08,494	24,08,883
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	01-DIRECTION	14,47,647	7,31,126	21,78,773

			**********		----------	----------	----------
			TOTAL(MH)		14,47,647	7,31,126	21,78,773
			**********		----------	----------	----------
			TOTAL(DDO)		14,47,647	7,31,126	21,78,773
		DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE	2401	01-DIRECTION	16,21,390	4,98,358	21,19,748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT					
			**********		----------	----------	----------
			TOTAL(MH)		16,21,390	4,98,358	21,19,748
			**********		----------	----------	----------
			TOTAL(DDO)		16,21,390	4,98,358	21,19,748
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	64,229	0	64,229

	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)		64,229	0	64,229	
2401	01-DIRECTION	43,56,004	45,94,116	89,50,120	
	98-COMPUTERIZAT	0	2,700	2,700	
	ION IN THE				
	STATE				
**********		----------	----------	----------	
TOTAL(MH)		43,56,004	45,96,816	89,52,820	
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TOTAL(DDO)		44,20,233	45,96,816	90,17,049	
DEPUTY DIRECTOR,(PULSES),	2401	01-DIRECTION	15,64,653	7,86,348	23,51,001
BHATINDA					
	**********	----------	----------	----------	
	TOTAL(MH)	15,64,653	7,86,348	23,51,001	
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TOTAL(DDO)		15,64,653	7,86,348	23,51,001	

		DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	68,88,575	29,91,131	98,79,706
				98-COMPUTERIZATION IN THE STATE	0	3,720	3,720
			**********		----------	----------	----------
			TOTAL(MH)		68,88,575	29,94,851	98,83,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			68,88,575	29,94,851	98,83,426
		DIRECTOR,AGRICULTURE,PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,653	14,755	38,408
			**********		----------	----------	----------
			TOTAL(MH)		69,12,228	30,09,606	99,21,834

2401	01-DIRECTION	2,80,52,817	1,37,34,023	4,17,86,840
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	8,34,40,00,000	7,92,00,00,000	16,26,40,00,000
	10-SUPPORT TO STATE EXTENSION PROGRAMME.	0	2,36,31,800	2,36,31,800
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	0	1,20,52,047	1,20,52,047
	21-INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION	0	17,50,51,207	17,50,51,207
	32-SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS	0	1,10,68,200	1,10,68,200
	43-SCHEME FOR POWER SUBSIDY	1,89,60,00,000	1,98,00,00,000	3,87,60,00,000

					TO FARMERS			
					45-INTERVENTION	0	3,23,56,910	3,23,56,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IN AGRICULTURE			
				FOR RESOURCE			
				CONSERVATION			
				AND CROP			
				DIVERSIFICATION			
			**********		----------	----------	----------
			TOTAL(MH)		10,26,80,52,817	10,16,78,94,187	20,43,59,47,004
		********************************			----------	----------	----------
		TOTAL(DDO)			10,27,49,65,045	10,17,09,03,793	20,44,58,68,838
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2435	05-DIRECTORATE OF COLONIZATION (MANDIES)-	42,88,523	21,62,360	64,50,883
			**********		----------	----------	----------
			TOTAL(MH)		42,88,523	21,62,360	64,50,883

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TOTAL(DDO)			42,88,523	21,62,360	64,50,883
DISTRICT TRAINING OFFICER,,BHATINDA	2401	01-DIRECTION	7,53,205	8,47,405	16,00,610
	**********		----------	----------	----------
	TOTAL(MH)		7,53,205	8,47,405	16,00,610
**********			----------	----------	----------
TOTAL(DDO)			7,53,205	8,47,405	16,00,610
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	01-DIRECTION	21,86,488	7,80,746	29,67,234
	**********		----------	----------	----------
	TOTAL(MH)		21,86,488	7,80,746	29,67,234
**********			----------	----------	----------
TOTAL(DDO)			21,86,488	7,80,746	29,67,234
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	01-DIRECTION	27,07,530	13,56,639	40,64,169

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,07,530	13,56,639	40,64,169
		**********			----------	----------	----------
		TOTAL(DDO)			27,07,530	13,56,639	40,64,169
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION	12,40,436	6,90,306	19,30,742
			**********		----------	----------	----------
			TOTAL(MH)		12,40,436	6,90,306	19,30,742
		**********			----------	----------	----------
		TOTAL(DDO)			12,40,436	6,90,306	19,30,742
		DISTRICT TRAINING OFFICER,FEROZEPUR	2401	01-DIRECTION	4,37,242	2,93,060	7,30,302
			**********		----------	----------	----------
			TOTAL(MH)		4,37,242	2,93,060	7,30,302

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TOTAL(DDO)			4,37,242	2,93,060	7,30,302	
DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	17,14,898	8,60,628	25,75,526	
	**********		----------	----------	----------	
	TOTAL(MH)		17,14,898	8,60,628	25,75,526	
**********			----------	----------	----------	
TOTAL(DDO)			17,14,898	8,60,628	25,75,526	
DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	01-DIRECTION	12,85,743	8,78,988	21,64,731	
	**********		----------	----------	----------	
	TOTAL(MH)		12,85,743	8,78,988	21,64,731	
**********			----------	----------	----------	
TOTAL(DDO)			12,85,743	8,78,988	21,64,731	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,400	84,600	1,41,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,200	53,115	1,23,315
			**********		----------	----------	----------
			TOTAL(MH)		1,26,600	1,37,715	2,64,315
			2401	01-DIRECTION	20,45,680	9,13,128	29,58,808
			**********		----------	----------	----------
			TOTAL(MH)		20,45,680	9,13,128	29,58,808
**********					----------	----------	----------
TOTAL(DDO)					21,72,280	10,50,843	32,23,123
DISTRICT TRAINING OFFICER,ROPAR			2401	01-DIRECTION	16,77,057	8,28,940	25,05,997
			**********		----------	----------	----------

			TOTAL(MH)		16,77,057	8,28,940	25,05,997
**********				----------	----------	----------	
TOTAL(DDO)					16,77,057	8,28,940	25,05,997
DISTRICT TRAINING OFFICER,SANGRUR	2401	01-DIRECTION		9,02,560	4,56,430	13,58,990	
			**********	----------	----------	----------	
			TOTAL(MH)		9,02,560	4,56,430	13,58,990
**********				----------	----------	----------	
TOTAL(DDO)					9,02,560	4,56,430	13,58,990
FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	01-DIRECTION		11,75,732	5,89,369	17,65,101	
		98-COMPUTERIZAT		0	4,000	4,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			

			**********		----------	----------	----------	
			TOTAL(MH)		11,75,732	5,93,369	17,69,101	
		**********			----------	----------	----------	
		TOTAL(DDO)			11,75,732	5,93,369	17,69,101	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	01-DIRECTION	23,35,458	11,95,848	35,31,306	
			**********		----------	----------	----------	
			TOTAL(MH)		23,35,458	11,95,848	35,31,306	
		**********			----------	----------	----------	
		TOTAL(DDO)			23,35,458	11,95,848	35,31,306	
		GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	01-DIRECTION	22,86,192	11,53,658	34,39,850	
			**********		----------	----------	----------	
			TOTAL(MH)		22,86,192	11,53,658	34,39,850	
		**********			----------	----------	----------	
		TOTAL(DDO)			22,86,192	11,53,658	34,39,850	
		JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	96,26,808	51,67,054	1,47,93,862	

(CC),,INCHARGE MARKETING WING							
			**********		----------	----------	----------
			TOTAL(MH)		96,26,808	51,67,054	1,47,93,862
**********					----------	----------	----------
TOTAL(DDO)					96,26,808	51,67,054	1,47,93,862
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2401		01-DIRECTION		13,12,551	6,56,260	19,68,811
			22-SUBSIDY	SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	46,79,00,000	26,54,00,000	73,33,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,92,12,551	26,60,56,260	73,52,68,811
		**********			----------	----------	----------

		TOTAL(DDO)			46,92,12,551	26,60,56,260	73,52,68,811
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	36,15,918	17,81,819	53,97,737
			**********		----------	----------	----------
			TOTAL(MH)		36,15,918	17,81,819	53,97,737
		**********			----------	----------	----------
		TOTAL(DDO)			36,15,918	17,81,819	53,97,737
		SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	37,20,255	17,70,107	54,90,362
			**********		----------	----------	----------
			TOTAL(MH)		37,20,255	17,70,107	54,90,362
		**********			----------	----------	----------
		TOTAL(DDO)			37,20,255	17,70,107	54,90,362
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	01-DIRECTION	19,38,010	10,88,740	30,26,750
			**********		----------	----------	----------
			TOTAL(MH)		19,38,010	10,88,740	30,26,750
		**********			----------	----------	----------
		TOTAL(DDO)			19,38,010	10,88,740	30,26,750

SENIOR ANALYST,INSECTICIDE		2401	01-DIRECTION		18,76,612	9,11,793	27,88,405
TESTING LABORATORY							
		**********		----------	----------	----------	
		TOTAL(MH)			18,76,612	9,11,793	27,88,405
**********				----------	----------	----------	
TOTAL(DDO)					18,76,612	9,11,793	27,88,405
SENIOR ANALYST,INSECTICIDE		2401	01-DIRECTION		21,67,035	10,41,154	32,08,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TESTING LABORATORY, BHATINDA					
			**********		----------	----------	
			TOTAL(MH)		21,67,035	10,41,154	32,08,189
		**********			----------	----------	
		TOTAL(DDO)			21,67,035	10,41,154	32,08,189

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	63,72,982	32,39,931	96,12,913
		**********		----------	----------	----------	----------
		TOTAL(MH)			63,72,982	32,39,931	96,12,913
		**********		----------	----------	----------	----------
		TOTAL(DDO)			63,72,982	32,39,931	96,12,913
		STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	27,58,268	14,03,118	41,61,386
				07-RATIONALISATION OF IRRIGATION STATISTICS	0	61,00,000	61,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			27,58,268	75,03,118	1,02,61,386
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,58,268	75,03,118	1,02,61,386
**********				----------	----------	----------	----------
TOTAL(CCO)					11,52,26,66,810	10,72,70,15,126	22,24,96,81,936

**********						----------	----------	----------
TOTAL(DEPT)						11,52,26,66,810	10,72,70,15,126	22,24,96,81,936
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION		1,65,63,744	82,45,197	2,48,08,941
			**********			----------	----------	----------
			TOTAL(MH)			1,65,63,744	82,45,197	2,48,08,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,63,744	82,45,197	2,48,08,941
		ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,23,736	4,35,797	7,59,533

	PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		1,68,87,480	86,90,994	2,55,78,474
2403	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	0	20,16,27,250	20,16,27,250
	01-DIRECTION AND ADMINISTRATION	2,07,79,201	1,08,18,203	3,15,97,404
	02-GRANTS-IN-AI D TO PUNJAB VETERINARY COUNCIL	3,64,658	1,82,329	5,46,987
	03-GRANTS-IN-AI D TO PUNJAB GAU SEWA COMMISSION	1,90,082	15,349	2,05,431
**********		----------	----------	----------
TOTAL(MH)		2,13,33,941	21,26,43,131	23,39,77,072

		**********			----------	----------	----------
		TOTAL(DDO)			3,82,21,421	22,13,34,125	25,95,55,546
		ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	15,506	15,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDARY (F), NABHA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	15,506	15,506
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2403	01-DIRECTION AND ADMINISTRATION	72,34,433	36,03,673	1,08,38,106
		**********			----------	----------	----------
		TOTAL(MH)			72,34,433	36,03,673	1,08,38,106

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TOTAL(DDO)			72,34,433	36,19,179	1,08,53,612
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2403	01-DIRECTION AND ADMINISTRATION	25,44,728	12,55,036	37,99,764
	**********		----------	----------	----------
	TOTAL(MH)		25,44,728	12,55,036	37,99,764
	4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	14,636	14,636
	**********		----------	----------	----------
	TOTAL(MH)		0	14,636	14,636
**********			----------	----------	----------
TOTAL(DDO)			25,44,728	12,69,672	38,14,400
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	01-OLD AGE PENSIONS	0	4,60,172	4,60,172
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,14,124	32,921	1,47,045

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	04-LEGAL AID TO THE POOR	4,655	0	4,655
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	2,50,000	2,50,000
			**********		1,18,779	7,43,093	8,61,872
			TOTAL(MH)		1,18,779	7,43,093	8,61,872
**********					1,18,779	7,43,093	8,61,872
TOTAL(DDO)					1,18,779	7,43,093	8,61,872
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY			2235	03-REIMBURSEMENT	0	6,856	6,856

HUSBANDARY (PD), PATIALA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	0	1,95,500	1,95,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,02,356	2,02,356
**********		----------	----------	----------	----------
TOTAL(DDO)			0	2,02,356	2,02,356
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	01-OLD AGE PENSIONS	6,886	0	6,886
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	47,000	0	47,000
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	89,82,000	89,82,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	04-LEGAL AID TO THE POOR	6,88,709	4,000	6,92,709
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	39,63,000	39,63,000
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	3,00,000	3,00,000
				98-COMPUTERIZAT ION IN THE STATE	1,330	0	1,330
**********					7,43,925	1,32,49,000	1,39,92,925
TOTAL(MH)							

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TOTAL(DDO)			7,43,925	1,32,49,000	1,39,92,925
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
	**********	----------	----------	----------	
	TOTAL(MH)		2,50,000	0	2,50,000
	2403	01-DIRECTION AND ADMINISTRATION	15,62,130	7,84,267	23,46,397
		98-COMPUTERIZATION IN THE STATE	3,000	1,000	4,000
	**********	----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			15,65,130	7,85,267	23,50,397
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			18,15,130	7,85,267	26,00,397
		ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2403	01-DIRECTION AND ADMINISTRATION	88,57,870	55,05,541	1,43,63,411
		**********			----------	----------	----------
		TOTAL(MH)			1,04,23,000	62,90,808	1,67,13,808
			4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	44,587	44,587
		**********			----------	----------	----------
		TOTAL(MH)			0	44,587	44,587
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,73,000	63,35,395	1,70,08,395

DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB		2403	01-DIRECTION AND ADMINISTRATION	2,16,84,108	1,07,09,002	3,23,93,110
			98-COMPUTERIZATION IN THE STATE	0	4,000	4,000
		**********		----------	----------	----------
		TOTAL(MH)		2,16,84,108	1,07,13,002	3,23,97,110
**********				----------	----------	----------
TOTAL(DDO)				2,16,84,108	1,07,13,002	3,23,97,110

	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	50,75,388	43,65,987	94,41,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		50,75,388	43,65,987	94,41,375

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TOTAL(DDO)			50,75,388	43,65,987	94,41,375
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,99,178	18,123	3,17,301
	**********		----------	----------	----------
	TOTAL(MH)		53,74,566	43,84,110	97,58,676
	2403	01-DIRECTION AND ADMINISTRATION	3,49,96,585	1,72,05,615	5,22,02,200
	**********		----------	----------	----------
	TOTAL(MH)		3,49,96,585	1,72,05,615	5,22,02,200
**********			----------	----------	----------
TOTAL(DDO)			4,03,71,151	2,15,89,725	6,19,60,876
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	48,10,264	21,34,267	69,44,531

HUSBANDARY (F), MATTEWARA		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				48,10,264	21,34,267	69,44,531
********************************			----------	----------	----------	----------	----------
TOTAL(DDO)					48,10,264	21,34,267	69,44,531
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION			38,51,858	19,88,172	58,40,030
HUSBANDARY (T), PATIALA		AND					
		ADMINISTRATION					
		98-COMPUTERIZAT			0	980	980
		ION IN THE					
		STATE					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		38,51,858	19,89,152	58,41,010
		********************************			----------	----------	----------

		TOTAL(DDO)			38,51,858	19,89,152	58,41,010
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,27,386	1,27,386
			**********		----------	----------	----------
			TOTAL(MH)		0	1,27,386	1,27,386
			2403	01-DIRECTION AND ADMINISTRATION	76,20,248	42,63,066	1,18,83,314
				98-COMPUTERIZATION IN THE STATE	0	1,000	1,000
			**********		----------	----------	----------
			TOTAL(MH)		76,20,248	42,64,066	1,18,84,314
		**********			----------	----------	----------
		TOTAL(DDO)			76,20,248	43,91,452	1,20,11,700
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL	58,506	59,661	1,18,167

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					58,506	59,661	1,18,167
2403		01-DIRECTION AND ADMINISTRATION			1,51,09,957	81,85,354	2,32,95,311
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,51,09,957	81,85,354	2,32,95,311
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			1,51,68,463	82,45,015	2,34,13,478
		DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000

HUSBANDARY, BHATINDA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
**********		----------	----------	----------	
TOTAL(MH)			1,53,09,957	81,85,354	2,34,95,311
2403		01-DIRECTION AND ADMINISTRATION	4,18,29,614	2,11,40,253	6,29,69,867
**********		----------	----------	----------	
TOTAL(MH)			4,18,29,614	2,11,40,253	6,29,69,867
**********		----------	----------	----------	
TOTAL(DDO)			5,71,98,077	2,93,85,268	8,65,83,345
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,42,935	6,38,985	9,81,920
			**********		----------	----------	----------
			TOTAL(MH)		3,42,935	8,38,985	11,81,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	01-DIRECTION AND ADMINISTRATION	2,06,31,158	99,60,394	3,05,91,552
			**********		----------	----------	----------
			TOTAL(MH)		2,06,31,158	99,60,394	3,05,91,552
		********************************			----------	----------	----------
		TOTAL(DDO)			2,09,74,093	1,07,99,379	3,17,73,472

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,05,559	0	3,05,559
	**********		----------	----------	----------
	TOTAL(MH)		3,05,559	0	3,05,559
	2403	01-DIRECTION AND ADMINISTRATION	3,73,12,409	1,89,58,668	5,62,71,077
		98-COMPUTERIZATION IN THE STATE	0	400	400
	**********		----------	----------	----------
	TOTAL(MH)		3,73,12,409	1,89,59,068	5,62,71,477
**********			----------	----------	----------
TOTAL(DDO)			3,76,17,968	1,89,59,068	5,65,77,036
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,76,205	0	12,76,205

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		12,76,205	0	12,76,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION	5,28,98,380	2,39,88,220	7,68,86,600
			**********		----------	----------	----------
			TOTAL(MH)		5,28,98,380	2,39,88,220	7,68,86,600
		**********			----------	----------	----------
		TOTAL(DDO)			5,41,74,585	2,39,88,220	7,81,62,805
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	2,61,59,497	1,44,16,069	4,05,75,566
				98-COMPUTERIZATION IN THE	1,300	2,300	3,600

		STATE			
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	TOTAL(MH)		2,61,60,797	1,44,18,369	4,05,79,166
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TOTAL(DDO)			2,61,60,797	1,44,18,369	4,05,79,166
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,801	2,03,923	3,99,724
	**********		----------	----------	----------
	TOTAL(MH)		1,95,801	2,03,923	3,99,724
	2403	01-DIRECTION AND ADMINISTRATION	5,12,07,347	2,81,54,123	7,93,61,470
		98-COMPUTERIZATION IN THE STATE	0	354	354
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	TOTAL(MH)		5,12,07,347	2,81,54,477	7,93,61,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,14,03,148	2,83,58,400	7,97,61,548
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,136	48,940	1,66,076
**********		TOTAL(MH)			5,13,24,483	2,82,03,417	7,95,27,900
			2403	01-DIRECTION AND ADMINISTRATION	3,52,96,521	2,61,05,796	6,14,02,317
				98-COMPUTERIZATION IN THE STATE	1,900	0	1,900

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	TOTAL(MH)		3,52,98,421	2,61,05,796	6,14,04,217
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TOTAL(DDO)			8,68,18,705	5,45,13,136	14,13,31,841
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,273	0	14,273
	**********		----------	----------	----------
	TOTAL(MH)		14,273	0	14,273
	2403	01-DIRECTION AND ADMINISTRATION	1,48,39,940	98,26,733	2,46,66,673
	**********		----------	----------	----------
	TOTAL(MH)		1,48,39,940	98,26,733	2,46,66,673
********************************			----------	----------	----------
TOTAL(DDO)			1,48,54,213	98,26,733	2,46,80,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,573	0	27,573
			**********		----------	----------	----------
			TOTAL(MH)		1,48,67,513	98,26,733	2,46,94,246
			2403	01-DIRECTION AND ADMINISTRATION	4,12,83,371	3,05,61,308	7,18,44,679
			**********		----------	----------	----------
			TOTAL(MH)		4,12,83,371	3,05,61,308	7,18,44,679
********					----------	----------	----------
TOTAL(DDO)					5,61,65,157	4,03,88,041	9,65,53,198
DEPUTY DIRECTOR,ANIMAL HUSBANDRY			2403	01-DIRECTION AND	12,57,65,035	6,73,90,012	19,31,55,047

		ADMINISTRATION				
		98-COMPUTERIZAT ION IN THE STATE	5,340	595	5,935	
	**********		----------	----------	----------	
	TOTAL(MH)		12,57,70,375	6,73,90,607	19,31,60,982	
**********			----------	----------	----------	
TOTAL(DDO)			12,57,70,375	6,73,90,607	19,31,60,982	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000	
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO	3,15,628	1,54,527	4,70,155	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,15,628	1,54,527	8,70,155
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,34,59,979	69,62,020	2,04,21,999
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,59,979	69,62,020	2,04,21,999
		********************************			----------	----------	----------
		TOTAL(DDO)			1,41,75,607	71,16,547	2,12,92,154
		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	2,23,104	2,23,104
		HUSBANDRY, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,23,104	2,23,104

		2403	01-DIRECTION AND ADMINISTRATION	2,03,33,914	1,16,99,950	3,20,33,864	
			98-COMPUTERIZATION IN THE STATE	3,050	750	3,800	
		**********		----------	----------	----------	
		TOTAL(MH)		2,03,36,964	1,17,00,700	3,20,37,664	
**********				----------	----------	----------	
TOTAL(DDO)				2,03,36,964	1,19,23,804	3,22,60,768	
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	01-DIRECTION AND ADMINISTRATION	2,16,14,688	1,38,36,305	3,54,50,993	
			98-COMPUTERIZATION IN THE STATE	1,348	0	1,348	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		2,16,16,036	1,38,36,305	3,54,52,341
		********************************			----------	----------	----------
		TOTAL(DDO)			2,16,16,036	1,38,36,305	3,54,52,341
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,358	15,358
			**********		----------	----------	----------
			TOTAL(MH)		0	15,358	15,358
			2403	01-DIRECTION AND ADMINISTRATION	59,14,160	32,75,199	91,89,359
			**********		----------	----------	----------
			TOTAL(MH)		59,14,160	32,75,199	91,89,359
		********************************			----------	----------	----------
		TOTAL(DDO)			59,14,160	32,90,557	92,04,717

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	TOTAL(CCO)				66,47,96,439	58,35,79,719	1,24,83,76,158
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TOTAL(DEPT)					66,47,96,439	58,35,79,719	1,24,83,76,158
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	73,11,223	37,49,701	1,10,60,924
				98-COMPUTERIZAT ION IN THE STATE	20,060	1,07,500	1,27,560
		**********			----------	----------	----------
		TOTAL(MH)			73,31,283	38,57,201	1,11,88,484
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,31,283	38,57,201	1,11,88,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	30,79,378	14,82,088	45,61,466
		98-COMPUTERIZATION IN THE STATE	24,750	0	24,750
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	TOTAL(MH)		1,04,35,411	53,39,289	1,57,74,700
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,032	2,49,233	2,96,265
	**********		----------	----------	----------
	TOTAL(MH)		47,032	2,49,233	2,96,265
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TOTAL(DDO)			1,04,82,443	55,88,522	1,60,70,965
SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	30,35,773	15,11,813	45,47,586

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TOTAL(MH)					30,35,773	15,11,813	45,47,586
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				61,962	1,07,174	1,69,136
**********					----------	----------	----------
TOTAL(MH)					61,962	1,07,174	1,69,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	TOTAL(DDO)			30,97,735	16,18,987	47,16,722
		SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	33,43,347	18,44,580	51,87,927

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TOTAL(MH)					34,05,309	19,51,754	53,57,063
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	4,004	4,004	
**********					----------	----------	----------
TOTAL(MH)				0	4,004	4,004	
**********					----------	----------	----------
TOTAL(DDO)					64,41,082	34,67,571	99,08,653
**********					----------	----------	----------
TOTAL(CCO)					1,69,23,525	90,56,093	2,59,79,618
**********					----------	----------	----------
TOTAL(DEPT)					1,69,23,525	90,56,093	2,59,79,618
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	3053	01-DIRECTION AND ADMINISTRATION	11,61,242	6,07,745	17,68,987

				01-MAINTENANCE OF AIR CRAFT	2,27,35,027	2,03,32,290	4,30,67,317
				01-TRAINING AND EDUCATION	0	60,82,971	60,82,971
				98-COMPUTERIZATION IN THE STATE	10,725	0	10,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	TOTAL(MH)		2,39,06,994	2,70,23,006	5,09,30,000
			**********		----------	----------	----------
		TOTAL(DDO)			2,39,06,994	2,70,23,006	5,09,30,000
		ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	01-CONSTRUCTION OF AERODROMES	30,08,233	0	30,08,233
			**********		----------	----------	----------

			TOTAL(MH)		2,69,15,227	2,70,23,006	5,39,38,233
		**********			----------	----------	----------
		TOTAL(DDO)			2,69,15,227	2,70,23,006	5,39,38,233
	**********				----------	----------	----------
	TOTAL(CCO)				2,69,15,227	2,70,23,006	5,39,38,233
**********					----------	----------	----------
TOTAL(DEPT)					2,69,15,227	2,70,23,006	5,39,38,233
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070 URBAN AND RURAL WING	01-HOME GUARDS	6,26,67,942	3,18,00,064	9,44,68,006
			98-COMPUTERIZATION IN THE STATE	980	0	980	
			TOTAL(MH)		6,26,68,922	3,18,00,064	9,44,68,986
		**********			----------	----------	----------
		TOTAL(DDO)			6,26,68,922	3,18,00,064	9,44,68,986

		DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	2,39,903	1,04,161	3,44,064
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,39,903	1,04,161	3,44,064
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,39,903	1,04,161	3,44,064
		**********			----------	----------	----------
		TOTAL(CCO)			6,29,08,825	3,19,04,225	9,48,13,050
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TOTAL(DEPT)					6,29,08,825	3,19,04,225	9,48,13,050

CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,213	1,34,201	1,53,414
			**********		----------	----------	----------
			TOTAL(MH)		2,59,116	2,38,362	4,97,478
			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	76,28,499	38,07,406	1,14,35,905
			**********		----------	----------	----------
			TOTAL(MH)		76,28,499	38,07,406	1,14,35,905
**********					----------	----------	----------
TOTAL(DDO)					78,87,615	40,45,768	1,19,33,383
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	28,78,034	14,20,556	42,98,590

			**********			28,78,034	14,20,556	42,98,590
			TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			28,78,034	14,20,556	42,98,590
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)					
		AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,54,961	2,05,257	3,60,218

		PENSIONERS			
		04-LEGAL AID TO THE POOR	0	8,000	8,000
	**********		----------	----------	----------
	TOTAL(MH)		32,32,995	16,33,813	48,66,808
2425		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6,46,44,427	3,21,64,785	9,68,09,212
		98-COMPUTERIZATION IN THE STATE	3,350	1,350	4,700
	**********		----------	----------	----------
	TOTAL(MH)		6,46,47,777	3,21,66,135	9,68,13,912
	******************************		----------	----------	----------
	TOTAL(DDO)		6,78,80,772	3,37,99,948	10,16,80,720
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425 01-CHIEF AUDITOR	15,38,711	0	15,38,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CO-OPERATIVE SOCIETIES, PUNJAB			
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	01-DIRECTION	2,40,760	0	2,40,760
			**********		----------	----------	----------
			TOTAL(MH)		17,79,471	0	17,79,471
**********					----------	----------	----------
TOTAL(DDO)					17,79,471	0	17,79,471
BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,565	33,332	41,897
			**********		----------	----------	----------
			TOTAL(MH)		8,565	33,332	41,897

				2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	86,26,075	42,06,487	1,28,32,562
				**********		----------	----------	----------
				TOTAL(MH)		86,26,075	42,06,487	1,28,32,562
			********************************			----------	----------	----------
			TOTAL(DDO)			86,34,640	42,39,819	1,28,74,459
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TOTAL(CCO)						14,88,51,420	7,38,85,599	22,27,37,019
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR			2425	01-DIRECTION	26,92,078	13,26,995	40,19,073
				**********		----------	----------	----------
				TOTAL(MH)		26,92,078	13,26,995	40,19,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
CO-OPERATIV		TOTAL(DDO)			26,92,078	13,26,995	40,19,073
E SOCITIES							
		ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23,68,256	11,84,528	35,52,784
				01-DIRECTION	10,26,402	4,75,365	15,01,767
				98-COMPUTERIZATION IN THE STATE	0	950	950
		**********					
		TOTAL(MH)			60,86,736	29,87,838	90,74,574
		**********					
		TOTAL(DDO)			60,86,736	29,87,838	90,74,574
		ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	01-DIRECTION	8,71,210	2,91,270	11,62,480
		**********					
		TOTAL(MH)			8,71,210	2,91,270	11,62,480

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TOTAL(DDO)					8,71,210	2,91,270	11,62,480
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			29,37,440	14,73,688	44,11,128
		01-DIRECTION			14,57,867	17,99,013	32,56,880
	**********				----------	----------	----------
	TOTAL(MH)				43,95,307	32,72,701	76,68,008
	**********				----------	----------	----------
	TOTAL(DDO)				43,95,307	32,72,701	76,68,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION	13,40,801	0	13,40,801

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	TOTAL(MH)		13,40,801	0	13,40,801	
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TOTAL(DDO)			13,40,801	0	13,40,801	
ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	01-DIRECTION	1,27,945	0	1,27,945	
	**********		----------	----------	----------	
	TOTAL(MH)		1,27,945	0	1,27,945	
********************************			----------	----------	----------	
TOTAL(DDO)			1,27,945	0	1,27,945	
ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	01-DIRECTION	6,90,497	3,68,923	10,59,420	
	**********		----------	----------	----------	
	TOTAL(MH)		6,90,497	3,68,923	10,59,420	
********************************			----------	----------	----------	
TOTAL(DDO)			6,90,497	3,68,923	10,59,420	

ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	01-DIRECTION	7,15,141	4,15,190	11,30,331
	**********		----------	----------	----------
	TOTAL(MH)		7,15,141	4,15,190	11,30,331
********			----------	----------	----------
TOTAL(DDO)			7,15,141	4,15,190	11,30,331
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6,58,988	0	6,58,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	16,50,628	9,42,553	25,93,181
			**********		----------	----------	----------
			TOTAL(MH)		23,09,616	9,42,553	32,52,169

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TOTAL(DDO)			23,09,616	9,42,553	32,52,169
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	7,53,219	4,17,142	11,70,361
	**********		----------	----------	----------
	TOTAL(MH)		7,53,219	4,17,142	11,70,361
**********			----------	----------	----------
TOTAL(DDO)			7,53,219	4,17,142	11,70,361
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	38,30,488	19,37,893	57,68,381
		01-DIRECTION	18,25,252	10,37,094	28,62,346
	**********		----------	----------	----------
	TOTAL(MH)		56,55,740	29,74,987	86,30,727
**********			----------	----------	----------
TOTAL(DDO)			56,55,740	29,74,987	86,30,727
ASSISTANT REGISTRAR,CO-OPERATIVE	2235	04-LEGAL AID TO	0	1,98,142	1,98,142

	SOCIETIES, PATIALA		THE POOR				
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,98,142	1,98,142
	**********			----------	----------	----------	
	TOTAL(DDO)				0	1,98,142	1,98,142
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN		5,55,927	0	5,55,927
	SOCIETY, GURDASPUR		T OF MEDICAL				
			CHARGES TO				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,55,927	0	5,55,927
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2851	01-DIRECTION	7,89,912	8,73,517	16,63,429

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	TOTAL(MH)		7,89,912	8,73,517	16,63,429
********************************			----------	----------	----------
TOTAL(DDO)			13,45,839	8,73,517	22,19,356
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,814	33,814
	**********		----------	----------	----------
	TOTAL(MH)		0	33,814	33,814
	2851	01-DIRECTION	18,43,916	2,92,080	21,35,996
	**********		----------	----------	----------
	TOTAL(MH)		18,43,916	2,92,080	21,35,996
********************************			----------	----------	----------
TOTAL(DDO)			18,43,916	3,25,894	21,69,810
ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	01-DIRECTION	17,62,958	29,74,884	47,37,842
	**********		----------	----------	----------

			TOTAL(MH)		17,62,958	29,74,884	47,37,842
			**********		----------	----------	----------
			TOTAL(DDO)		17,62,958	29,74,884	47,37,842
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	8,10,031	6,49,725	14,59,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,10,031	6,49,725	14,59,756
			**********		----------	----------	----------
			TOTAL(DDO)		8,10,031	6,49,725	14,59,756
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION	13,08,154	8,57,404	21,65,558
			TOTAL(MH)		13,08,154	8,57,404	21,65,558
			**********		----------	----------	----------

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TOTAL(DDO)			13,08,154	8,57,404	21,65,558
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION	3,43,936	16,84,284	20,28,220
	**********		----------	----------	----------
	TOTAL(MH)		3,43,936	16,84,284	20,28,220
**********			----------	----------	----------
TOTAL(DDO)			3,43,936	16,84,284	20,28,220
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	15,99,080	9,34,352	25,33,432
	**********		----------	----------	----------
	TOTAL(MH)		15,99,080	9,34,352	25,33,432
**********			----------	----------	----------
TOTAL(DDO)			15,99,080	9,34,352	25,33,432
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	14,64,105	6,73,856	21,37,961
	**********		----------	----------	----------
	TOTAL(MH)		14,64,105	6,73,856	21,37,961

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	TOTAL(DDO)				14,64,105	6,73,856	21,37,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	24,88,729	8,11,511	33,00,240
		**********			----------	----------	----------
		TOTAL(MH)			39,52,834	14,85,367	54,38,201
		**********			----------	----------	----------
		TOTAL(DDO)			39,52,834	14,85,367	54,38,201
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	10,22,864	5,11,432	15,34,296
		**********			----------	----------	----------
		TOTAL(MH)			10,22,864	5,11,432	15,34,296

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TOTAL(DDO)			10,22,864	5,11,432	15,34,296
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	26,86,973	7,82,328	34,69,301
	**********		----------	----------	----------
	TOTAL(MH)		26,86,973	7,82,328	34,69,301
**********			----------	----------	----------
TOTAL(DDO)			26,86,973	7,82,328	34,69,301
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	10,70,458	5,35,229	16,05,687
	**********		----------	----------	----------
	TOTAL(MH)		10,70,458	5,35,229	16,05,687
**********			----------	----------	----------
TOTAL(DDO)			10,70,458	5,35,229	16,05,687
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	01-DIRECTION	33,10,877	9,02,440	42,13,317
	**********		----------	----------	----------
	TOTAL(MH)		33,10,877	9,02,440	42,13,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			33,10,877	9,02,440	42,13,317
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	60,92,449	30,53,092	91,45,541
				01-DIRECTION	16,01,206	5,79,022	21,80,228
		**********					
		TOTAL(MH)			1,10,04,532	45,34,554	1,55,39,086
		**********					
		TOTAL(DDO)			1,10,04,532	45,34,554	1,55,39,086
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	5,55,218	2,76,964	8,32,182

	**********		----------	----------	----------
	TOTAL(MH)		5,55,218	2,76,964	8,32,182
********************************			----------	----------	----------
TOTAL(DDO)			5,55,218	2,76,964	8,32,182
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION	10,80,212	9,30,805	20,11,017
	**********		----------	----------	----------
	TOTAL(MH)		10,80,212	9,30,805	20,11,017
********************************			----------	----------	----------
TOTAL(DDO)			10,80,212	9,30,805	20,11,017
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION	13,50,207	7,34,826	20,85,033
	**********		----------	----------	----------
	TOTAL(MH)		13,50,207	7,34,826	20,85,033
********************************			----------	----------	----------
TOTAL(DDO)			13,50,207	7,34,826	20,85,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	0	6,59,488	6,59,488
				01-DIRECTION	10,49,203	4,22,774	14,71,977
			**********		----------	----------	----------
			TOTAL(MH)		10,49,203	10,82,262	21,31,465
	**********				----------	----------	----------
	TOTAL(DDO)				10,49,203	10,82,262	21,31,465
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI			2425	01-DIRECTION	10,63,532	16,36,090	26,99,622
			**********		----------	----------	----------
			TOTAL(MH)		10,63,532	16,36,090	26,99,622
	**********				----------	----------	----------
	TOTAL(DDO)				10,63,532	16,36,090	26,99,622

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION		13,74,596	14,93,208	28,67,804
**********			----------	----------	----------	
TOTAL(MH)				13,74,596	14,93,208	28,67,804
**********			----------	----------	----------	
TOTAL(DDO)				13,74,596	14,93,208	28,67,804
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION		14,80,999	17,08,879	31,89,878
**********			----------	----------	----------	
TOTAL(MH)				14,80,999	17,08,879	31,89,878
**********			----------	----------	----------	
TOTAL(DDO)				14,80,999	17,08,879	31,89,878
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION		10,37,355	7,78,413	18,15,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,37,355	7,78,413	18,15,768
		********************************			----------	----------	----------
		TOTAL(DDO)			10,37,355	7,78,413	18,15,768
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	10,44,455	6,27,688	16,72,143
			**********		----------	----------	----------
			TOTAL(MH)		10,44,455	6,27,688	16,72,143
		********************************			----------	----------	----------
		TOTAL(DDO)			10,44,455	6,27,688	16,72,143
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6,59,488	0	6,59,488
				01-DIRECTION	14,61,114	8,83,157	23,44,271
			**********		----------	----------	----------
			TOTAL(MH)		21,20,602	8,83,157	30,03,759

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TOTAL(DDO)					21,20,602	8,83,157	30,03,759
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION			17,54,889	17,13,735	34,68,624
	**********				----------	----------	----------
	TOTAL(MH)				17,54,889	17,13,735	34,68,624
**********					----------	----------	----------
TOTAL(DDO)					17,54,889	17,13,735	34,68,624
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION			33,79,982	14,05,485	47,85,467
	**********				----------	----------	----------
	TOTAL(MH)				33,79,982	14,05,485	47,85,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			33,79,982	14,05,485	47,85,467
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	8,22,039	3,02,177	11,24,216
	**********		----------	----------	----------
	TOTAL(MH)		42,02,021	17,07,662	59,09,683
**********			----------	----------	----------
TOTAL(DDO)			42,02,021	17,07,662	59,09,683
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	7,88,961	3,78,824	11,67,785
	**********		----------	----------	----------
	TOTAL(MH)		7,88,961	3,78,824	11,67,785
**********			----------	----------	----------
TOTAL(DDO)			7,88,961	3,78,824	11,67,785
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	12,99,852	10,49,322	23,49,174
	**********		----------	----------	----------
	TOTAL(MH)		12,99,852	10,49,322	23,49,174

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TOTAL(DDO)					12,99,852	10,49,322	23,49,174
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II		2425	01-DIRECTION		16,11,271	11,69,038	27,80,309
		**********			----------	----------	----------
		TOTAL(MH)			16,11,271	11,69,038	27,80,309
**********					----------	----------	----------
TOTAL(DDO)					16,11,271	11,69,038	27,80,309
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION		11,90,624	4,24,056	16,14,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,90,624	4,24,056	16,14,680
		**********			----------	----------	----------

	TOTAL(DDO)				11,90,624	4,24,056	16,14,680
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	01-DIRECTION	11,11,143	5,74,915	16,86,058
		**********			----------	----------	----------
		TOTAL(MH)			11,11,143	5,74,915	16,86,058
	**********				----------	----------	----------
	TOTAL(DDO)				11,11,143	5,74,915	16,86,058
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION		13,95,948	7,33,152	21,29,100
		**********			----------	----------	----------
		TOTAL(MH)			13,95,948	7,33,152	21,29,100
	**********				----------	----------	----------
	TOTAL(DDO)				13,95,948	7,33,152	21,29,100
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION		28,49,930	9,36,234	37,86,164
		**********			----------	----------	----------
		TOTAL(MH)			28,49,930	9,36,234	37,86,164

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TOTAL(DDO)					28,49,930	9,36,234	37,86,164
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION			15,72,475	16,89,346	32,61,821
	**********				----------	----------	----------
	TOTAL(MH)				15,72,475	16,89,346	32,61,821
**********					----------	----------	----------
TOTAL(DDO)					15,72,475	16,89,346	32,61,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	01-DIRECTION	0	4,80,251	4,80,251
		**********			----------	----------	----------
		TOTAL(MH)			0	4,80,251	4,80,251
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,80,251	4,80,251

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	24,26,606	6,65,879	30,92,485
	**********		----------	----------	----------
	TOTAL(MH)		24,26,606	6,65,879	30,92,485
********			----------	----------	----------
TOTAL(DDO)			24,26,606	6,65,879	30,92,485
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	16,41,854	18,36,728	34,78,582
	**********		----------	----------	----------
	TOTAL(MH)		16,41,854	18,36,728	34,78,582
********			----------	----------	----------
TOTAL(DDO)			16,41,854	18,36,728	34,78,582
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	5,46,552	6,29,879	11,76,431
	**********		----------	----------	----------
	TOTAL(MH)		5,46,552	6,29,879	11,76,431
********			----------	----------	----------

		TOTAL(DDO)				5,46,552	6,29,879	11,76,431
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION		8,08,122	4,05,836	12,13,958
		**********			----------	----------	----------	
		TOTAL(MH)				8,08,122	4,05,836	12,13,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,08,122	4,05,836	12,13,958
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	11,10,610	20,51,450	31,62,060
		**********			----------	----------	----------
		TOTAL(MH)			19,18,732	24,57,286	43,76,018
		**********			----------	----------	----------

TOTAL(DDO)			19,18,732	24,57,286	43,76,018
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	14,96,980	5,10,036	20,07,016
	**********		----------	----------	----------
	TOTAL(MH)		14,96,980	5,10,036	20,07,016
**********			----------	----------	----------
TOTAL(DDO)			14,96,980	5,10,036	20,07,016
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	26,26,224	35,13,796	61,40,020
	**********		----------	----------	----------
	TOTAL(MH)		26,26,224	35,13,796	61,40,020
**********			----------	----------	----------
TOTAL(DDO)			26,26,224	35,13,796	61,40,020
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	01-DIRECTION	27,11,186	8,10,722	35,21,908
	**********		----------	----------	----------
	TOTAL(MH)		27,11,186	8,10,722	35,21,908

		**********			----------	----------	----------	
		TOTAL(DDO)			27,11,186	8,10,722	35,21,908	
		ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	7,09,910	3,89,975	10,99,885	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, PHAGWARA					
			**********		----------	----------	----------	
			TOTAL(MH)		7,09,910	3,89,975	10,99,885	
		**********			----------	----------	----------	
		TOTAL(DDO)			7,09,910	3,89,975	10,99,885	
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	9,79,712	5,38,376	15,18,088	
			**********		----------	----------	----------	
			TOTAL(MH)		9,79,712	5,38,376	15,18,088	
		**********			----------	----------	----------	
		TOTAL(DDO)			9,79,712	5,38,376	15,18,088	

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	20,48,634	5,15,189	25,63,823
	**********		----------	----------	----------
	TOTAL(MH)		20,48,634	5,15,189	25,63,823
**********			----------	----------	----------
TOTAL(DDO)			20,48,634	5,15,189	25,63,823
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	20,91,643	8,46,533	29,38,176
	**********		----------	----------	----------
	TOTAL(MH)		20,91,643	8,46,533	29,38,176
**********			----------	----------	----------
TOTAL(DDO)			20,91,643	8,46,533	29,38,176
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	01-DIRECTION	29,72,210	13,00,629	42,72,839
	**********		----------	----------	----------
	TOTAL(MH)		29,72,210	13,00,629	42,72,839
**********			----------	----------	----------

		TOTAL(DDO)			29,72,210	13,00,629	42,72,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	6,46,825	8,19,133	14,65,958
			**********		6,46,825	8,19,133	14,65,958
		TOTAL(MH)			6,46,825	8,19,133	14,65,958
		**********			6,46,825	8,19,133	14,65,958
		TOTAL(DDO)			6,46,825	8,19,133	14,65,958
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	22,61,852	21,41,199	44,03,051
			**********		22,61,852	21,41,199	44,03,051
		TOTAL(MH)			22,61,852	21,41,199	44,03,051
		**********			22,61,852	21,41,199	44,03,051
		TOTAL(DDO)			22,61,852	21,41,199	44,03,051

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	14,75,056	8,97,473	23,72,529
	**********		----------	----------	----------
	TOTAL(MH)		14,75,056	8,97,473	23,72,529
********			----------	----------	----------
TOTAL(DDO)			14,75,056	8,97,473	23,72,529
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	2,16,742	6,50,748	8,67,490
	**********		----------	----------	----------
	TOTAL(MH)		2,16,742	6,50,748	8,67,490
********			----------	----------	----------
TOTAL(DDO)			2,16,742	6,50,748	8,67,490
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION	3,49,617	5,62,623	9,12,240
	**********		----------	----------	----------
	TOTAL(MH)		3,49,617	5,62,623	9,12,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			3,49,617	5,62,623	9,12,240
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	17,25,320	8,08,725	25,34,045
		**********					
		TOTAL(MH)			20,74,937	13,71,348	34,46,285
		**********					
		TOTAL(DDO)			20,74,937	13,71,348	34,46,285
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	6,73,026	3,37,478	10,10,504
		**********					
		TOTAL(MH)			6,73,026	3,37,478	10,10,504
		**********					
		TOTAL(DDO)			6,73,026	3,37,478	10,10,504

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	3,75,697	4,38,606	8,14,303
	**********		----------	----------	----------
	TOTAL(MH)		3,75,697	4,38,606	8,14,303
**********			----------	----------	----------
TOTAL(DDO)			3,75,697	4,38,606	8,14,303
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	10,96,971	4,97,890	15,94,861
	**********		----------	----------	----------
	TOTAL(MH)		10,96,971	4,97,890	15,94,861
	**********		----------	----------	----------
	TOTAL(DDO)		10,96,971	4,97,890	15,94,861
	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	14,72,110	14,00,631	28,72,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SOCITIES, TALWANDI SABOO						
	**********		----------	----------	----------		
	TOTAL(MH)				14,72,110	14,00,631	28,72,741
	**********		----------	----------	----------		
	TOTAL(DDO)				14,72,110	14,00,631	28,72,741
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION		4,29,302	3,81,760	8,11,062
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR,TAPA,COOPERATIVE						
	SOCIETIES, TAPA						
	**********		----------	----------	----------		
	TOTAL(MH)				4,29,302	3,81,760	8,11,062
	**********		----------	----------	----------		
	TOTAL(DDO)				4,29,302	3,81,760	8,11,062
ASSTT. REGISTERAR,CO-OPERATIVE	2235	03-REIMBURSEMEN			53,536	1,72,058	2,25,594
SOCIETIES		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)				53,536	1,72,058	2,25,594

		2425	01-CHIEF	14,29,304	15,26,684	29,55,988	
			AUDITOR				
			CO-OPERATIVE				
			SOCIETIES,				
			PUNJAB				
			01-DIRECTION	30,72,552	47,44,370	78,16,922	
		**********		----------	----------	----------	
		TOTAL(MH)		45,01,856	62,71,054	1,07,72,910	
**********				----------	----------	----------	
TOTAL(DDO)				45,55,392	64,43,112	1,09,98,504	
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	24,43,736	7,03,833	31,47,569	
		**********		----------	----------	----------	
		TOTAL(MH)		24,43,736	7,03,833	31,47,569	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			24,43,736	7,03,833	31,47,569
ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	15,48,598	5,57,178	21,05,776
	**********		----------	----------	----------
	TOTAL(MH)		39,92,334	12,61,011	52,53,345
**********			----------	----------	----------
TOTAL(DDO)			39,92,334	12,61,011	52,53,345
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	01-DIRECTION	26,03,609	6,08,860	32,12,469
	**********		----------	----------	----------
	TOTAL(MH)		26,03,609	6,08,860	32,12,469
**********			----------	----------	----------
TOTAL(DDO)			26,03,609	6,08,860	32,12,469
ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	11,44,847	7,97,485	19,42,332
	**********		----------	----------	----------
	TOTAL(MH)		11,44,847	7,97,485	19,42,332
**********			----------	----------	----------

TOTAL(DDO)					11,44,847	7,97,485	19,42,332
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION			17,91,706	13,89,981	31,81,687
	**********				----------	----------	----------
	TOTAL(MH)				17,91,706	13,89,981	31,81,687
**********					----------	----------	----------
TOTAL(DDO)					17,91,706	13,89,981	31,81,687
AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			40,17,408	19,38,152	59,55,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,17,408	19,38,152	59,55,560
		**********			----------	----------	----------
		TOTAL(DDO)			40,17,408	19,38,152	59,55,560

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,700	10,700
			**********		----------	----------	----------
			TOTAL(MH)		0	10,700	10,700
			2425	01-DIRECTION	44,15,449	21,41,429	65,56,878
			**********		----------	----------	----------
			TOTAL(MH)		44,15,449	21,41,429	65,56,878
			**********		----------	----------	----------
		TOTAL(DDO)			44,15,449	21,52,129	65,67,578
		DEPUTY REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	6,79,038	5,00,445	11,79,483
			**********		----------	----------	----------
			TOTAL(MH)		6,79,038	5,00,445	11,79,483
			**********		----------	----------	----------
		TOTAL(DDO)			6,79,038	5,00,445	11,79,483
		DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	0	5,49,056	5,49,056

SOCIETIES, AMRITSAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	5,49,056	5,49,056
		2425	01-DIRECTION		10,53,132	5,37,492	15,90,624
		**********			----------	----------	----------
		TOTAL(MH)			10,53,132	5,37,492	15,90,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			10,53,132	10,86,548	21,39,680
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	32,001	32,001

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,53,132	5,69,493	16,22,625
	2425	01-DIRECTION	21,61,251	9,34,717	30,95,968
	**********		----------	----------	----------
	TOTAL(MH)		21,61,251	9,34,717	30,95,968
******************************			----------	----------	----------
TOTAL(DDO)			32,14,383	20,53,266	52,67,649
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,67,833	1,67,833
	**********		----------	----------	----------
	TOTAL(MH)		0	1,67,833	1,67,833
	2425	01-DIRECTION	7,17,733	4,18,596	11,36,329
	**********		----------	----------	----------
	TOTAL(MH)		7,17,733	4,18,596	11,36,329

		**********				----------	----------	----------
		TOTAL(DDO)				7,17,733	5,86,429	13,04,162
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		1,25,923	82,501	2,08,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,25,923	82,501	2,08,424
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	01-DIRECTION	13,07,181	7,81,882	20,89,063
			**********		----------	----------	----------
			TOTAL(MH)		13,07,181	7,81,882	20,89,063
		**********			----------	----------	----------
		TOTAL(DDO)			14,33,104	8,64,383	22,97,487

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89,438	89,438
	**********		----------	----------	----------
	TOTAL(MH)		0	89,438	89,438
	2425	01-DIRECTION	7,69,073	4,73,168	12,42,241
	**********		----------	----------	----------
	TOTAL(MH)		7,69,073	4,73,168	12,42,241
	********************************		----------	----------	----------
	TOTAL(DDO)		7,69,073	5,62,606	13,31,679
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,22,715	2,54,439	10,77,154
	**********		----------	----------	----------
	TOTAL(MH)		8,22,715	2,54,439	10,77,154

			2425	01-DIRECTION	20,74,553	6,04,056	26,78,609
			**********		----------	----------	----------
			TOTAL(MH)		20,74,553	6,04,056	26,78,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			28,97,268	8,58,495	37,55,763
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,085	1,66,357	2,59,442
			**********		----------	----------	----------
			TOTAL(MH)		21,67,638	7,70,413	29,38,051
			2425	01-DIRECTION	14,62,216	7,20,648	21,82,864

	**********		----------	----------	----------
	TOTAL(MH)		14,62,216	7,20,648	21,82,864
********************************			----------	----------	----------
TOTAL(DDO)			44,52,569	17,45,500	61,98,069
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,111	1,95,111
	**********		----------	----------	----------
	TOTAL(MH)		0	1,95,111	1,95,111
	2425	01-DIRECTION	9,86,267	6,00,571	15,86,838
	**********		----------	----------	----------
	TOTAL(MH)		9,86,267	6,00,571	15,86,838
********************************			----------	----------	----------
TOTAL(DDO)			9,86,267	7,95,682	17,81,949
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	62,946	62,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	62,946	62,946
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	01-DIRECTION	17,18,109	6,84,687	24,02,796
			**********		----------	----------	----------
			TOTAL(MH)		17,18,109	6,84,687	24,02,796
			**********		----------	----------	----------
			TOTAL(DDO)		17,18,109	7,47,633	24,65,742
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,75,017	3,75,017

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	TOTAL(MH)		0	3,75,017	3,75,017
	2425	01-DIRECTION	8,53,781	10,24,169	18,77,950
	**********		----------	----------	----------
	TOTAL(MH)		8,53,781	10,24,169	18,77,950
********************************			----------	----------	----------
TOTAL(DDO)			8,53,781	13,99,186	22,52,967
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	12,41,938	5,84,063	18,26,001
	**********		----------	----------	----------
	TOTAL(MH)		12,41,938	5,84,063	18,26,001
	********************************		----------	----------	----------
	TOTAL(DDO)		12,41,938	5,84,063	18,26,001
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	55,520	7,54,162	8,09,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		55,520	7,54,162	8,09,682
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	8,85,743	5,93,349	14,79,092
			**********		----------	----------	----------
			TOTAL(MH)		8,85,743	5,93,349	14,79,092
********					----------	----------	----------
TOTAL(DDO)					9,41,263	13,47,511	22,88,774
DEPUTY REGISTRAR,KAPURTHALA			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,109	4,14,554	5,79,663
			**********		----------	----------	----------
			TOTAL(MH)		1,65,109	4,14,554	5,79,663

		2425	01-DIRECTION	8,70,912	3,68,523	12,39,435	
		**********		----------	----------	----------	
		TOTAL(MH)		8,70,912	3,68,523	12,39,435	
********				----------	----------	----------	
TOTAL(DDO)				10,36,021	7,83,077	18,19,098	
DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA		2425	01-DIRECTION	9,34,454	4,59,717	13,94,171	
		**********		----------	----------	----------	
		TOTAL(MH)		9,34,454	4,59,717	13,94,171	
	********			----------	----------	----------	
	TOTAL(DDO)			9,34,454	4,59,717	13,94,171	
	DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF AUDITOR	18,91,688	9,14,370	28,06,058	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			CO-OPERATIVE SOCIETIES, PUNJAB			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY.REGISTRAR,COOP.MUKATSAR	2425	01-DIRECTION	3,90,068	1,94,981	5,85,049
		**********			----------	----------	----------
		TOTAL(MH)			22,81,756	11,09,351	33,91,107
		**********			----------	----------	----------
		TOTAL(DDO)			22,81,756	11,09,351	33,91,107
		JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	01-DIRECTION	15,56,176	12,88,419	28,44,595
		**********			----------	----------	----------
		TOTAL(MH)			15,56,176	12,88,419	28,44,595
		**********			----------	----------	----------
		TOTAL(DDO)			15,56,176	12,88,419	28,44,595
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	19,00,593	8,93,155	27,93,748
		**********			----------	----------	----------
		TOTAL(MH)			19,00,593	8,93,155	27,93,748

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TOTAL(DDO)			19,00,593	8,93,155	27,93,748	
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	27,21,878	9,92,334	37,14,212	
	**********		----------	----------	----------	
	TOTAL(MH)		27,21,878	9,92,334	37,14,212	
**********			----------	----------	----------	
TOTAL(DDO)			27,21,878	9,92,334	37,14,212	
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	01-DIRECTION	2,22,16,882	1,30,24,157	3,52,41,039
			01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND	0	12,007	12,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSPECTORS			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	05-ASSISTANCE TO SUGARFED	31,34,00,000	50,00,00,000	81,34,00,000
				19-GRANT-IN-AID TO PRIMARY AGRICULTURAL/MU LTIPURPOSE CO-OPERATIVE SOCIETIES	0	15,63,33,333	15,63,33,333
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,56,16,882	66,93,69,497	1,00,49,86,379
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			33,56,16,882	66,93,69,497	1,00,49,86,379
	************************			----------	----------	----------	----------
	TOTAL(CCO)				50,00,99,804	77,26,50,821	1,27,27,50,625
**********				----------	----------	----------	----------
TOTAL(DEPT)					64,89,51,224	84,65,36,420	1,49,54,87,644
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	01-DIRECTION AND ADMINISTRATION	28,71,010	12,77,774	41,48,784

				98-COMPUTERIZATION IN THE STATE	0	4,324	4,324
			**********		----------	----------	----------
			TOTAL(MH)		28,71,010	12,82,098	41,53,108
********					----------	----------	----------
TOTAL(DDO)					28,71,010	12,82,098	41,53,108
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			30,016	51,479	81,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,016	51,479	81,495
CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2402	01-DIRECTION	84,70,266	46,97,065	1,31,67,331

OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH		AND ADMINISTRATION			
				98-COMPUTERIZATION IN THE STATE	11,075	0	11,075
			**********		----------	----------	----------
			TOTAL(MH)		84,81,341	46,97,065	1,31,78,406
		**********			----------	----------	----------
		TOTAL(DDO)			85,11,357	47,48,544	1,32,59,901
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	1,49,50,872	76,59,893	2,26,10,765
				98-COMPUTERIZATION IN THE STATE	25,579	1,150	26,729
			**********		----------	----------	----------
			TOTAL(MH)		1,49,76,451	76,61,043	2,26,37,494
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,76,451	76,61,043	2,26,37,494

	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	43,79,278	23,08,883	66,88,161
		**********		----------	----------	----------
		TOTAL(MH)		43,79,278	23,08,883	66,88,161
		**********		----------	----------	----------
	TOTAL(DDO)			43,79,278	23,08,883	66,88,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	24,62,586	13,95,969	38,58,555
				98-COMPUTERIZATION IN THE STATE	0	8,146	8,146
			**********		----------	----------	----------
			TOTAL(MH)		68,41,864	37,12,998	1,05,54,862

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TOTAL(DDO)			68,41,864	37,12,998	1,05,54,862
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,192	0	63,192
	**********		----------	----------	----------
	TOTAL(MH)		63,192	0	63,192
	2402	01-DIRECTION AND ADMINISTRATION	26,37,569	13,61,273	39,98,842
		98-COMPUTERIZATION IN THE STATE	0	8,300	8,300
	**********		----------	----------	----------
	TOTAL(MH)		26,37,569	13,69,573	40,07,142
******************************			----------	----------	----------
TOTAL(DDO)			27,00,761	13,69,573	40,70,334

		CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,289	52,289	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(MH)			0	52,289	52,289
		**********			----------	----------	----------
		TOTAL(DDO)			0	52,289	52,289
		D S C O, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,340	0	25,340

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TOTAL(MH)			25,340	52,289	77,629
2402	01-DIRECTION AND ADMINISTRATION		1,22,29,531	61,21,074	1,83,50,605
	22-NABARD-RIDF-PROJECTS		0	2,61,000	2,61,000
	40-NABARD-RIDF-PROJECTS		0	19,16,000	19,16,000
	98-COMPUTERIZATION IN THE STATE		0	4,130	4,130
	**********		----------	----------	----------
	TOTAL(MH)		1,22,29,531	83,02,204	2,05,31,735
******************************			----------	----------	----------
TOTAL(DDO)			1,22,54,871	83,54,493	2,06,09,364
D.S.C.O.,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	24,742	16,200	40,942

PENSIONERS

				**********	----------	----------	----------
				TOTAL(MH)	24,742	16,200	40,942

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	01-DIRECTION AND ADMINISTRATION	65,73,317	31,49,869	97,23,186
				**********	----------	----------	----------
				TOTAL(MH)	65,73,317	31,49,869	97,23,186
		**********			----------	----------	----------
		TOTAL(DDO)			65,98,059	31,66,069	97,64,128
		D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,561	8,422	19,983

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TOTAL(MH)			11,561	8,422	19,983
2402		01-DIRECTION AND ADMINISTRATION	57,82,576	27,46,091	85,28,667
		98-COMPUTERIZATION IN THE STATE	0	1,000	1,000
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TOTAL(MH)			57,82,576	27,47,091	85,29,667
**********			----------	----------	----------
TOTAL(DDO)			57,94,137	27,55,513	85,49,650
D.S.C.O.,FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	85,95,302	42,22,448	1,28,17,750
		22-NABARD-RIDF-PROJECTS	0	6,20,000	6,20,000
		40-NABARD-RIDF-PROJECTS	0	42,80,000	42,80,000
		98-COMPUTERIZAT	840	3,900	4,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		85,96,142	91,26,348	1,77,22,490
		**********			----------	----------	----------
		TOTAL(DDO)			85,96,142	91,26,348	1,77,22,490
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	01-DIRECTION AND ADMINISTRATION	1,30,09,415	60,54,721	1,90,64,136
				22-NABARD-RIDF-PROJECTS	0	2,04,000	2,04,000
				40-NABARD-RIDF-PROJECTS	0	14,96,000	14,96,000
			**********		----------	----------	----------
			TOTAL(MH)		1,30,09,415	77,54,721	2,07,64,136

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TOTAL(DDO)			1,30,09,415	77,54,721	2,07,64,136
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	01-DIRECTION AND ADMINISTRATION	67,96,434	32,95,742	1,00,92,176
		98-COMPUTERIZATION IN THE STATE	900	400	1,300
	**********		----------	----------	----------
	TOTAL(MH)		67,97,334	32,96,142	1,00,93,476
**********			----------	----------	----------
TOTAL(DDO)			67,97,334	32,96,142	1,00,93,476
DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,276	0	1,19,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,19,276	0	1,19,276
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)				
		**********			1,19,276	0	1,19,276
		TOTAL(DDO)					
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,09,642	2,09,642
		**********			1,19,276	2,09,642	3,28,918
		TOTAL(MH)					
			2402	01-DIRECTION AND ADMINISTRATION	87,99,936	44,36,508	1,32,36,444
				98-COMPUTERIZATION IN THE STATE	0	600	600

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	TOTAL(MH)		87,99,936	44,37,108	1,32,37,044
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TOTAL(DDO)			89,19,212	46,46,750	1,35,65,962
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,902	14,225	78,127
	**********		----------	----------	----------
	TOTAL(MH)		63,902	14,225	78,127
	2402	01-DIRECTION AND ADMINISTRATION	79,06,357	44,52,552	1,23,58,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	22-NABARD-RIDF-PROJECTS	0	2,04,000	2,04,000
				40-NABARD-RIDF-PROJECTS	0	14,96,000	14,96,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,06,357	61,52,552	1,40,58,909
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,70,259	61,66,777	1,41,37,036
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,831	1,88,288	2,68,119
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,831	2,88,288	3,68,119

		2402	01-DIRECTION AND ADMINISTRATION	1,66,79,351	81,81,759	2,48,61,110
		**********		----------	----------	----------
		TOTAL(MH)		1,66,79,351	81,81,759	2,48,61,110
********				----------	----------	----------
TOTAL(DDO)				1,67,59,182	84,70,047	2,52,29,229
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,		2235	01-OLD AGE PENSIONS	8,61,615	4,11,599	12,73,214
			03-STATE SOCIAL ASSISTANCE	16,66,71,000	8,48,17,500	25,14,88,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL	2235	04-STATE SOCIAL ASSISTANCE	16,66,66,500	8,48,16,000	25,14,82,500

CONSERVATION OFFICER,		PROGRAMME			
		98-COMPUTERIZATION IN THE STATE	0	2,100	2,100
	**********		----------	----------	----------
	TOTAL(MH)		33,41,99,115	17,00,47,199	50,42,46,314
**********			----------	----------	----------
TOTAL(DDO)			33,41,99,115	17,00,47,199	50,42,46,314
DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,555	74,211	2,39,766
	**********		----------	----------	----------
	TOTAL(MH)		1,65,555	74,211	2,39,766
**********			----------	----------	----------
TOTAL(DDO)			1,65,555	74,211	2,39,766
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	4,00,000	4,00,000

		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
**********			----------	----------	----------	----------	
TOTAL(MH)					0	4,00,000	4,00,000
2402		01-DIRECTION			69,98,706	36,58,095	1,06,56,801
		AND					
		ADMINISTRATION					
		98-COMPUTERIZAT			4,798	0	4,798
		ION IN THE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		70,03,504	36,58,095	1,06,61,599
		**********			----------	----------	----------
		TOTAL(DDO)			70,03,504	40,58,095	1,10,61,599

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,365	0	15,365
			**********	TOTAL(MH)	15,365	0	15,365
		**********		TOTAL(DDO)	15,365	0	15,365
		DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	01-DIRECTION AND ADMINISTRATION	37,41,109	24,10,997	61,52,106
				98-COMPUTERIZATION IN THE STATE	0	5,550	5,550
			**********	TOTAL(MH)	37,41,109	24,16,547	61,57,656
		**********		TOTAL(DDO)	37,41,109	24,16,547	61,57,656

	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,583	17,799	78,382
	**********					
	TOTAL(MH)			60,583	17,799	78,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	01-DIRECTION AND ADMINISTRATION	71,65,849	35,12,807	1,06,78,656
		**********					
		TOTAL(MH)			71,65,849	35,12,807	1,06,78,656
		**********					
		TOTAL(DDO)			72,26,432	35,30,606	1,07,57,038

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	TOTAL(CCO)					47,49,51,134	25,26,37,774	72,75,88,908
**********						----------	----------	----------
TOTAL(DEPT)						47,49,51,134	25,26,37,774	72,75,88,908
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC LIBRARIES		6,19,822	7,05,417	13,25,239
			**********			----------	----------	----------
			TOTAL(MH)			6,19,822	7,05,417	13,25,239
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	2,00,000	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,31,955	3,96,007	10,27,962

					04-LEGAL AID TO THE POOR	1,44,734	1,53,892	2,98,626
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	87,084	0	87,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	10,63,773	7,49,899	18,13,672
		**********		TOTAL(DDO)	16,83,595	14,55,316	31,38,911
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,270	28,332	2,82,602

	**********		----------	----------	----------
	TOTAL(MH)		2,54,270	28,332	2,82,602
********			----------	----------	----------
TOTAL(DDO)			2,54,270	28,332	2,82,602
ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	27,50,00,000	0	27,50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		27,50,00,000	0	27,50,00,000
********			----------	----------	----------
TOTAL(DDO)			27,50,00,000	0	27,50,00,000
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES	11,82,564	6,08,352	17,90,916
	**********		----------	----------	----------
	TOTAL(MH)		11,82,564	6,08,352	17,90,916
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TOTAL(DDO)			11,82,564	6,08,352	17,90,916

		CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN G OF CULTURAL AFFAIRS	47,22,206	26,21,361	73,43,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,22,206	26,21,361	73,43,567
		**********			----------	----------	----------
		TOTAL(DDO)			47,22,206	26,21,361	73,43,567
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	01-STATE ARCHIVES	27,19,879	13,36,868	40,56,747
			**********		----------	----------	----------
			TOTAL(MH)		27,19,879	13,36,868	40,56,747
			2235	03-REIMBURSEMEN T OF MEDICAL	11,300	0	11,300

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,300	0	11,300
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TOTAL(DDO)			27,31,179	13,36,868	40,68,047
DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC	3,36,151	1,44,170	4,80,321
		LIBRARIES			
	**********		----------	----------	----------
	TOTAL(MH)		3,36,151	1,44,170	4,80,321
********************************			----------	----------	----------
TOTAL(DDO)			3,36,151	1,44,170	4,80,321
DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMEN	21,455	0	21,455
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,455	0	21,455
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,455	0	21,455
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,22,725	12,12,240	24,34,965
		**********			----------	----------	----------
		TOTAL(MH)			12,44,180	12,12,240	24,56,420
**********					----------	----------	----------
TOTAL(DDO)					12,44,180	12,12,240	24,56,420

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	4,81,560	12,74,523	17,56,083
	**********		----------	----------	----------
	TOTAL(MH)		4,81,560	12,74,523	17,56,083
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TOTAL(DDO)			4,81,560	12,74,523	17,56,083
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	01-PUBLIC LIBRARIES	36,140	1,14,950	1,51,090
	**********		----------	----------	----------
	TOTAL(MH)		36,140	1,14,950	1,51,090
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TOTAL(DDO)			36,140	1,14,950	1,51,090
LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	1,36,300	68,150	2,04,450
	**********		----------	----------	----------
	TOTAL(MH)		1,36,300	68,150	2,04,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			1,36,300	68,150	2,04,450
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	9,76,315	3,36,360	13,12,675
		**********			----------	----------	----------
		TOTAL(MH)			11,12,615	4,04,510	15,17,125
		**********			----------	----------	----------
		TOTAL(DDO)			11,12,615	4,04,510	15,17,125
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	4,85,540	1,54,295	6,39,835
		**********			----------	----------	----------
		TOTAL(MH)			4,85,540	1,54,295	6,39,835

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TOTAL(DDO)						4,85,540	1,54,295	6,39,835
LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	01-PUBLIC LIBRARIES				5,91,179	3,15,004	9,06,183
		**********				----------	----------	----------
		TOTAL(MH)				5,91,179	3,15,004	9,06,183
**********						----------	----------	----------
TOTAL(DDO)						5,91,179	3,15,004	9,06,183
SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES				50,500	1,58,879	2,09,379
		**********				----------	----------	----------
		TOTAL(MH)				50,500	1,58,879	2,09,379
		**********				----------	----------	----------
		TOTAL(DDO)				50,500	1,58,879	2,09,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	01-PUBLIC LIBRARIES	1,65,326	56,150	2,21,476
		**********		TOTAL(MH)	1,65,326	56,150	2,21,476
		**********		TOTAL(DDO)	1,65,326	56,150	2,21,476
	**********			TOTAL(CCO)	29,00,77,005	98,84,950	29,99,61,955
**********				TOTAL(DEPT)	29,00,77,005	98,84,950	29,99,61,955
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION	11,89,296	5,85,340	17,74,636
				98-COMPUTERIZATION IN THE STATE	0	990	990
		**********					

			TOTAL(MH)			11,89,296	5,86,330	17,75,626
			**********		----------	----------	----------	----------
			TOTAL(DDO)			11,89,296	5,86,330	17,75,626
DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	01-DIRECTION AND ADMINISTRATION				4,71,412	2,35,220	7,06,632
			TOTAL(MH)			4,71,412	2,35,220	7,06,632
			**********		----------	----------	----------	----------
			TOTAL(DDO)			4,71,412	2,35,220	7,06,632
		DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND ADMINISTRATION		1,92,820	1,22,244	3,15,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,820	1,22,244	3,15,064

		**********			----------	----------	----------
		TOTAL(DDO)			1,92,820	1,22,244	3,15,064
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	01-DIRECTION AND ADMINISTRATION	1,00,552	95,716	1,96,268
		**********			----------	----------	----------
		TOTAL(MH)			1,00,552	95,716	1,96,268
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,552	95,716	1,96,268
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	01-DIRECTION AND ADMINISTRATION	8,26,778	3,27,536	11,54,314
		**********			----------	----------	----------
		TOTAL(MH)			8,26,778	3,27,536	11,54,314
		**********			----------	----------	----------
		TOTAL(DDO)			8,26,778	3,27,536	11,54,314
		DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	4,96,234	2,53,916	7,50,150

DAIRY, NAWANSHAHAR			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)			4,96,234	2,53,916	7,50,150
********				----------	----------	----------	
TOTAL(DDO)					4,96,234	2,53,916	7,50,150
DEPUTY DIRECTOR	2404	01-DIRECTION			6,31,865	2,72,798	9,04,663
(DAIRY),KAPURTHALA		AND					
		ADMINISTRATION					
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,31,865	2,72,798	9,04,663
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,31,865	2,72,798	9,04,663

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	9,55,573	3,91,859	13,47,432
		98-COMPUTERIZATION IN THE STATE	0	3,656	3,656
	**********		----------	----------	----------
	TOTAL(MH)		15,87,438	6,68,313	22,55,751
**********			----------	----------	----------
TOTAL(DDO)			15,87,438	6,68,313	22,55,751
DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	01-DIRECTION AND ADMINISTRATION	5,79,315	1,26,600	7,05,915
	**********		----------	----------	----------
	TOTAL(MH)		5,79,315	1,26,600	7,05,915
**********			----------	----------	----------
TOTAL(DDO)			5,79,315	1,26,600	7,05,915
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION	2,26,895	1,39,728	3,66,623

			**********		----------	----------	----------
			TOTAL(MH)		2,26,895	1,39,728	3,66,623
			**********		----------	----------	----------
			TOTAL(DDO)		2,26,895	1,39,728	3,66,623
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION AND ADMINISTRATION		8,01,428	3,92,428	11,93,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,01,428	3,92,428	11,93,856
		**********			----------	----------	----------
		TOTAL(DDO)			8,01,428	3,92,428	11,93,856
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	01-DIRECTION AND ADMINISTRATION	4,35,621	2,59,037	6,94,658

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	TOTAL(MH)		4,35,621	2,59,037	6,94,658
**********			----------	----------	----------
TOTAL(DDO)			4,35,621	2,59,037	6,94,658
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION AND ADMINISTRATION	11,09,731	5,68,500	16,78,231
	**********		----------	----------	----------
	TOTAL(MH)		11,09,731	5,68,500	16,78,231
**********			----------	----------	----------
TOTAL(DDO)			11,09,731	5,68,500	16,78,231
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	01-DIRECTION AND ADMINISTRATION	6,72,228	3,65,990	10,38,218
	**********		----------	----------	----------
	TOTAL(MH)		6,72,228	3,65,990	10,38,218
**********			----------	----------	----------
TOTAL(DDO)			6,72,228	3,65,990	10,38,218

		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,68,017	1,68,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			0	1,68,017	1,68,017
			2404	01-DIRECTION AND ADMINISTRATION	5,72,760	2,84,560	8,57,320
			**********				
			TOTAL(MH)		5,72,760	4,52,577	10,25,337
		**********					
		TOTAL(DDO)			5,72,760	4,52,577	10,25,337

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,039	27,039
	**********				
	TOTAL(MH)		0	27,039	27,039
	2404	01-DIRECTION AND ADMINISTRATION	6,81,097	3,54,122	10,35,219
	**********				
	TOTAL(MH)		6,81,097	3,54,122	10,35,219
**********					
TOTAL(DDO)			6,81,097	3,81,161	10,62,258
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	3,84,781	1,86,775	5,71,556
	**********				
	TOTAL(MH)		3,84,781	1,86,775	5,71,556

		**********			3,84,781	1,86,775	5,71,556
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2404	01-DIRECTION AND ADMINISTRATION	6,13,940	3,12,829	9,26,769
		**********					
		TOTAL(MH)			9,98,721	4,99,604	14,98,325
		**********					
		TOTAL(DDO)			9,98,721	4,99,604	14,98,325
		DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	5,34,167	2,45,622	7,79,789
		**********					
		TOTAL(MH)			5,34,167	2,45,622	7,79,789

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TOTAL(DDO)			5,34,167	2,45,622	7,79,789
DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION AND ADMINISTRATION	16,34,120	8,56,810	24,90,930
	**********		----------	----------	----------
	TOTAL(MH)		16,34,120	8,56,810	24,90,930
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TOTAL(DDO)			16,34,120	8,56,810	24,90,930
DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION AND ADMINISTRATION	11,73,995	5,96,630	17,70,625
	**********		----------	----------	----------
	TOTAL(MH)		11,73,995	5,96,630	17,70,625
******************************			----------	----------	----------
TOTAL(DDO)			11,73,995	5,96,630	17,70,625
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	43,739	24,323	68,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		43,739	24,323	68,062
		**********			----------	----------	----------
		TOTAL(DDO)			43,739	24,323	68,062
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,466	1,28,003	1,90,469
			**********		----------	----------	----------
			TOTAL(MH)		62,466	1,28,003	1,90,469
			2404	01-ASSISTANCE TO PUNJAB DAIRY	0	4,00,35,280	4,00,35,280

DEVELOPMENT			
BOARD			
01-DIRECTION AND ADMINISTRATION	51,73,354	28,14,076	79,87,430
09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	0	60,00,000	60,00,000
13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	0	1,99,30,720	1,99,30,720
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TOTAL(MH)	51,73,354	6,87,80,076	7,39,53,430

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,35,820	6,89,08,079	7,41,43,899
DAIRY DEVELOPMENT	**********				----------	----------	----------
	TOTAL(CCO)				1,95,64,167	7,61,06,364	9,56,70,531
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TOTAL(DEPT)					1,95,64,167	7,61,06,364	9,56,70,531
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	0	53,25,00,000	53,25,00,000
				26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND	1,65,00,00,000	1,65,00,00,000	3,30,00,00,000

ACT, 2006)							
27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)					40,25,00,000	0	40,25,00,000
28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION					1,91,50,00,000	93,00,00,000	2,84,50,00,000
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TOTAL(MH)					3,97,26,73,354	3,18,12,80,076	7,15,39,53,430
			4217	14-MISSION FOR DEVELOPMENT OF	73,25,00,000	0	73,25,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				100 SMART CITIES			
			**********		----------	----------	----------
			TOTAL(MH)		73,25,00,000	0	73,25,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		4,70,52,35,820	3,18,14,08,079	7,88,66,43,899
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	01-NATIONAL URBAN LIVELIHOOD MISSION	7,93,99,500	0	7,93,99,500
				02-LOCAL GOVERNMENT DIRECTORATE	1,00,20,052	48,77,058	1,48,97,110
				04-NATIONAL URBAN LIVELIHOOD MISSION	28,21,00,500	0	28,21,00,500
			**********		----------	----------	----------
			TOTAL(MH)		37,15,20,052	48,77,058	37,63,97,110
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	58,822	51,393	1,10,215

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				58,822	51,393	1,10,215
********					----------	----------	----------
TOTAL(DDO)					37,15,78,874	49,28,451	37,65,07,325
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	02-LOCAL GOVERNMENT DIRECTORATE			7,19,454	3,66,771	10,86,225
	**********				----------	----------	----------
	TOTAL(MH)				7,19,454	3,66,771	10,86,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			7,19,454	3,66,771	10,86,225
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	8,25,100	5,27,306	13,52,406
	**********		----------	----------	----------
	TOTAL(MH)		15,44,554	8,94,077	24,38,631
**********			----------	----------	----------
TOTAL(DDO)			15,44,554	8,94,077	24,38,631
DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,79,570	1,51,144	4,30,714
	**********		----------	----------	----------
	TOTAL(MH)		2,79,570	1,51,144	4,30,714
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
	**********		----------	----------	----------
	TOTAL(MH)		11,500	0	11,500

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TOTAL(DDO)					2,91,070	1,51,144	4,42,214
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	02-LOCAL GOVERNMENT DIRECTORATE			8,04,448	5,39,271	13,43,719
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	TOTAL(MH)				8,04,448	5,39,271	13,43,719
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,04,448	5,39,271	13,43,719
DIRECTORATE OF LOCAL GOVERNMENT	**********				----------	----------	----------
	TOTAL(CCO)				5,09,37,83,113	3,19,51,19,307	8,28,89,02,420

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TOTAL(DEPT)						5,09,37,83,113	3,19,51,19,307	8,28,89,02,420
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE ASSEMBLY		3,28,842	9,25,000	12,53,842
			**********			----------	----------	----------
			TOTAL(MH)			11,33,290	14,64,271	25,97,561
			2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS		0	5,94,000	5,94,000
			**********			----------	----------	----------
			TOTAL(MH)			0	5,94,000	5,94,000
			2014	05-LEGAL CELL, NEW DELHI		1,34,84,000	77,44,000	2,12,28,000
			**********			----------	----------	----------
			TOTAL(MH)			1,34,84,000	77,44,000	2,12,28,000
			2030	01-EXPENSES ON SALE OF STAMPS		0	-4,13,120	-4,13,120
			**********			----------	----------	----------

TOTAL(MH)					0	-4,13,120	-4,13,120
2048	02-APPROPRIATIO N FOR CONSOLIDATED SINKING FUND				5,00,05,02,859	0	5,00,05,02,859
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TOTAL(MH)					5,00,05,02,859	0	5,00,05,02,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON BLOCK LOANS	35,32,02,256	69,16,53,812	1,04,48,56,068
				01-INTEREST ON INTERNAL DEBT	6,22,07,988	2,76,44,548	8,98,52,536
				01-INTEREST ON MARKET LOANS	19,06,80,00,713	22,52,78,96,286	41,59,58,96,999
				01-INTEREST ON STATE PLAN LOANS	0	1,86,06,544	1,86,06,544

	CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION			
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1,21,86,50,500	1,06,94,31,600	2,28,80,82,100
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	1,57,43,457	50,62,200	2,08,05,657
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TOTAL(MH)		25,71,83,07,773	24,34,02,94,990	50,05,86,02,763
2052	01-PUNJAB BHAWAN, NEW DELHI	2,50,27,007	1,12,42,612	3,62,69,619
	98-COMPUTERIZATION IN THE STATE	0	2,06,125	2,06,125

				**********		----------	----------	----------
				TOTAL(MH)		2,50,27,007	1,14,48,737	3,64,75,744
				2055	01-CRIMINAL INVESTIGATION DEPARTMENT	86,17,242	35,25,171	1,21,42,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	01-RAILWAY POLICE	7,53,999	1,43,396	8,97,395
			**********		----------	----------	----------
			TOTAL(MH)		93,71,241	36,68,567	1,30,39,808
			2059	01-DIRECTION	65,63,221	10,94,468	76,57,689
			**********		----------	----------	----------
			TOTAL(MH)		65,63,221	10,94,468	76,57,689
			2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	2,09,219	0	2,09,219

	PENSION SCHEME			
	01-PENSION AND OTHER RETIREMENT BENEFITS	62,96,95,442	8,09,99,101	71,06,94,543
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TOTAL(MH)		62,99,04,661	8,09,99,101	71,09,03,762
2075	01-ALLOWANCES TO MEMBERS OF FAMILIES OF FORMER RULERS	7,500	1,250	8,750
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TOTAL(MH)		7,500	1,250	8,750
2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,57,622	5,37,098	15,94,720
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TOTAL(MH)		10,57,622	5,37,098	15,94,720
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,07,971	1,50,996	13,58,967

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	12,07,971	1,50,996	13,58,967
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2245	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	2,77,06,66,667	0	2,77,06,66,667
			**********	TOTAL(MH)	2,77,06,66,667	0	2,77,06,66,667
			4425	02-SHARE CAPITAL ASSISTANCE./REH ABILITATION ASSISTANCE TO	-5,000	0	-5,000

				PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES			
			**********		----------	----------	----------
			TOTAL(MH)		-5,000	0	-5,000
			**********		----------	----------	----------
			TOTAL(DDO)		29,17,67,25,953	24,44,75,84,358	53,62,43,10,311
			**********		----------	----------	----------
			TOTAL(CCO)		34,26,97,04,618	27,64,21,64,394	61,91,18,69,012
			**********		----------	----------	----------
			TOTAL(DEPT)		34,26,97,04,618	27,64,21,64,394	61,91,18,69,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2235	04-LEGAL AID TO THE POOR	54,017	0	54,017
			**********		----------	----------	----------
			TOTAL(MH)		54,017	0	54,017
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,017	0	54,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-DIRECTION AND ADMINISTRATION	9,14,232	8,17,472	17,31,704
				01-GOVERNMENT ARTS COLLEGES	5,99,864	4,95,922	10,95,786
				01-GOVERNMENT PRIMARY SCHOOLS	12,80,83,494	6,95,05,605	19,75,89,099
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,78,08,053	6,84,99,006	16,63,07,059
				01-INSPECTION	13,41,077	9,36,138	22,77,215
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	3,06,400	1,53,200	4,59,600

	EDUCATION AND TRAINING			
	02-DIRECTION-STAFF OF FIELD OFFICES	9,03,420	5,42,728	14,46,148
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TOTAL(MH)		23,00,10,557	14,09,50,071	37,09,60,628
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,533	0	1,51,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2235	04-LEGAL AID TO THE POOR	89,488	0	89,488
				39-CREATION OF VICTIM COMPENSATION FUND	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,41,021	1,00,000	5,41,021
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TOTAL(DDO)					23,04,51,578	14,10,50,071	37,15,01,649
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II			2202	01-GOVERNMENT PRIMARY SCHOOLS	1,86,41,694	91,27,710	2,77,69,404
				01-INSPECTION	4,98,260	2,49,130	7,47,390
			**********		----------	----------	----------
			TOTAL(MH)		1,91,39,954	93,76,840	2,85,16,794
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TOTAL(DDO)					1,91,39,954	93,76,840	2,85,16,794

BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,05,50,082	1,52,76,336	4,58,26,418
		01-INSPECTION	3,93,736	1,96,868	5,90,604
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	TOTAL(MH)		3,09,43,818	1,54,73,204	4,64,17,022
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TOTAL(DDO)			3,09,43,818	1,54,73,204	4,64,17,022
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,394	0	1,18,394
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	TOTAL(MH)		1,18,394	0	1,18,394
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,18,394	0	1,18,394

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,06,961	26,99,109	82,06,070
			**********		----------	----------	----------
			TOTAL(MH)		56,25,355	26,99,109	83,24,464
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,213	0	25,213
				04-LEGAL AID TO THE POOR	48,943	0	48,943
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1,00,000	1,00,000
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			TOTAL(MH)		74,156	1,00,000	1,74,156
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TOTAL(DDO)					56,99,511	27,99,109	84,98,620
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,28,92,326	2,89,11,562	8,18,03,888
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,28,92,326	2,89,11,562	8,18,03,888
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			1,86,480	37,956	2,24,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	01-OLD AGE	0	89,488	89,488

DEPARTMENT OF EDUCATION, SCHOOL, BHAM PUNJAB		PENSIONS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,963	1,00,301	2,89,264
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	50,94,000	50,94,000
		04-LEGAL AID TO THE POOR	1,02,643	1,37,052	2,39,695
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,000	0	3,000
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	TOTAL(MH)		4,81,086	54,58,797	59,39,883
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TOTAL(DDO)			5,33,73,412	3,43,70,359	8,77,43,771
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,05,310	0	13,05,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
				01-INSPECTION	74,494	0	74,494
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TOTAL(MH)					13,79,804	0	13,79,804
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	4,000	4,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	01-OLD AGE PENSIONS	0	19,900	19,900
				02-EX-GRATIA	0	2,00,000	2,00,000

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,47,833	9,08,933	24,56,766
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	1,42,39,500	1,42,39,500
04-LEGAL AID TO THE POOR	2,90,209	11,30,393	14,20,602
16-WELFARE OF DEFENCE SERVICE PERSONNELS	60,000	6,34,962	6,94,962
98-COMPUTERIZATION IN THE STATE	0	4,200	4,200
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TOTAL(MH)	18,98,042	1,71,51,888	1,90,49,930

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TOTAL(DDO)						32,77,846	1,71,51,888	2,04,29,734
HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN			2202	01-GOVERNMENT PRIMARY SCHOOLS		28,098	0	28,098
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,65,712	0	15,65,712
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TOTAL(MH)						15,93,810	0	15,93,810
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	01-DEPOSIT LINKED INSURANCE SCHEME		0	10,000	10,000

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	600	21,013	21,613
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,52,193	8,00,432	19,52,625
04-LEGAL AID TO THE POOR	2,93,157	16,04,522	18,97,679
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	41,67,000	41,67,000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	7,63,224	7,63,224

				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	14,50,000	0	14,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	28,95,950	75,66,191	1,04,62,141
		********************************		TOTAL(DDO)	44,89,760	75,66,191	1,20,55,951
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
				01-GOVERNMENT SECONDARY	16,13,413	22,45,407	38,58,820

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		17,24,885	22,45,407	39,70,292
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,404	5,710	7,114
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,39,756	1,71,286	10,11,042
	04-LEGAL AID TO THE POOR	0	6,41,560	6,41,560

				04-STATE SOCIAL ASSISTANCE	0	3,74,82,000	3,74,82,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD PROGRAMME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	7,62,500	5,00,000	12,62,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			20,03,660	3,90,00,556	4,10,04,216
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TOTAL(DDO)					37,28,545	4,12,45,963	4,49,74,508
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN			2202	01-DIRECTION AND	1,67,168	0	1,67,168

		ADMINISTRATION			
		01-GOVERNMENT PRIMARY SCHOOLS	6,65,210	0	6,65,210
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,33,021	3,79,308	71,12,329
		02-DIRECTION-STAFF OF FIELD OFFICES	2,67,420	0	2,67,420
**********		TOTAL(MH)	78,32,819	3,79,308	82,12,127
2235		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	1,85,660	1,85,660
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,67,247	30,705	4,97,952
				04-LEGAL AID TO THE POOR	3,535	10,000	13,535
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	30,94,500	30,94,500
			**********		----------	----------	----------
			TOTAL(MH)		4,70,782	35,20,865	39,91,647
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TOTAL(DDO)					83,03,601	39,00,173	1,22,03,774

HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	1,48,736	8,280	1,57,016	
		01-GOVERNMENT PRIMARY SCHOOLS	61,00,984	7,94,600	68,95,584	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,07,59,378	1,03,74,403	4,11,33,781	
		01-INSPECTION	3,17,817	2,76,486	5,94,303	
		02-DIRECTION-STAFF OF FIELD OFFICES	1,46,064	1,48,304	2,94,368	
	**********		----------	----------	----------	
	TOTAL(MH)		3,74,72,979	1,16,02,073	4,90,75,052	
	2225	01-DIRECTION AND ADMINISTRATION	3,84,880	0	3,84,880	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,84,880	0	3,84,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,143	0	92,143
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	5,00,000	0	5,00,000
			**********				
			TOTAL(MH)		9,77,023	0	9,77,023
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TOTAL(DDO)					3,84,50,002	1,16,02,073	5,00,52,075
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL,			2202	01-DIRECTION AND	59,412	0	59,412

BATALA			ADMINISTRATION				
			01-GOVERNMENT	66,33,198	0	66,33,198	
			PRIMARY SCHOOLS				
			01-GOVERNMENT	30,74,609	9,82,482	40,57,091	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-INSPECTION	3,42,738	0	3,42,738	
			02-DIRECTION-ST	1,81,844	0	1,81,844	
			AFF OF FIELD				
			OFFICES				
			**********	----------	----------	----------	
			TOTAL(MH)	1,02,91,801	9,82,482	1,12,74,283	
			2235 01-DISTRICT	37,956	0	37,956	
			SOLDIERS,				
			SAILORS AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AIRMEN'S			
				WELFARE BOARD			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,538	0	39,538
			**********				
			TOTAL(MH)		77,494	0	77,494
		**********					
		TOTAL(DDO)			1,03,69,295	9,82,482	1,13,51,777
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,30,106	47,508	23,77,614
			**********				
			TOTAL(MH)		23,30,106	47,508	23,77,614
		**********					
		TOTAL(DDO)			23,30,106	47,508	23,77,614
		HEADMASTER,CHRISTIAN PRIMARY	2202	01-GOVERNMENT	11,04,550	0	11,04,550

SCHOOL, HARCHOWAL			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------
			TOTAL(MH)		11,04,550	0	11,04,550
**********					----------	----------	----------
TOTAL(DDO)					11,04,550	0	11,04,550
HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,680	0	25,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		25,680	0	25,680

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TOTAL(DDO)			25,680	0	25,680
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,97,436	0	11,97,436
	**********		----------	----------	----------
	TOTAL(MH)		12,23,116	0	12,23,116
**********		----------	----------	----------	
TOTAL(DDO)			12,23,116	0	12,23,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,74,744	97,708	22,72,452
	**********		----------	----------	----------
	TOTAL(MH)		21,74,744	97,708	22,72,452
	2235	03-REIMBURSEMENT OF MEDICAL	6,435	22,434	28,869

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,435	22,434	28,869
********					----------	----------	----------
TOTAL(DDO)					21,81,179	1,20,142	23,01,321
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI			2202	01-GOVERNMENT SECONDARY	61,79,214	13,60,853	75,40,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		61,79,214	13,60,853	75,40,067
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2235	03-REIMBURSEMENT OF MEDICAL	3,85,018	0	3,85,018

PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,85,018	0	3,85,018
********************************			----------	----------	----------
TOTAL(DDO)			65,64,232	13,60,853	79,25,085
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	4,32,17,154	2,23,33,042	6,55,50,196
		PRIMARY SCHOOLS			
		01-INSPECTION	7,53,884	4,07,872	11,61,756
	**********		----------	----------	----------
	TOTAL(MH)		4,39,71,038	2,27,40,914	6,67,11,952
********************************			----------	----------	----------
TOTAL(DDO)			4,39,71,038	2,27,40,914	6,67,11,952
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	3,41,04,371	1,67,78,761	5,08,83,132
		PRIMARY SCHOOLS			
		01-INSPECTION	3,72,856	2,06,528	5,79,384
	**********		----------	----------	----------
	TOTAL(MH)		3,44,77,227	1,69,85,289	5,14,62,516

		**********			----------	----------	----------
		TOTAL(DDO)			3,44,77,227	1,69,85,289	5,14,62,516
		B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,18,98,035	2,09,80,453	6,28,78,488
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,500	35,38,916	35,98,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-INSPECTION	3,32,076	1,66,652	4,98,728
			**********		----------	----------	----------
			TOTAL(MH)		4,22,89,611	2,46,86,021	6,69,75,632
			2235	03-REIMBURSEMENT OF MEDICAL	3,06,875	0	3,06,875

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,06,875	0	3,06,875
	**********		----------	----------	----------
TOTAL(DDO)			4,25,96,486	2,46,86,021	6,72,82,507
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,45,03,184	1,75,45,452	5,20,48,636
		01-INSPECTION	3,64,516	55,550	4,20,066
	**********		----------	----------	----------
	TOTAL(MH)		3,48,67,700	1,76,01,002	5,24,68,702
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMEN	97,213	28,662	1,25,875

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 9,261 0 9,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,474	2,28,662	3,35,136
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,74,174	1,78,29,664	5,28,03,838
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,34,07,765	1,21,73,863	3,55,81,628
				01-INSPECTION	4,28,432	2,14,216	6,42,648
			**********		----------	----------	----------
			TOTAL(MH)		2,38,36,197	1,23,88,079	3,62,24,276

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,580	21,902	2,09,482
	**********		----------	----------	----------
	TOTAL(MH)		1,87,580	21,902	2,09,482
**********			----------	----------	----------
TOTAL(DDO)			2,40,23,777	1,24,09,981	3,64,33,758
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,61,78,835	1,77,41,901	5,39,20,736
		01-INSPECTION	2,08,400	1,04,200	3,12,600
	**********		----------	----------	----------
	TOTAL(MH)		3,63,87,235	1,78,46,101	5,42,33,336
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,527	1,51,252	1,75,779

			**********		24,527	1,51,252	1,75,779
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,64,11,762	1,79,97,353	5,44,09,115
	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III		2202	01-GOVERNMENT PRIMARY SCHOOLS	2,47,44,813	1,22,29,975	3,69,74,788
				01-INSPECTION	4,11,992	2,05,996	6,17,988
			**********				
			TOTAL(MH)		2,51,81,332	1,25,87,223	3,77,68,555
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,484	0	78,484

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	TOTAL(MH)		78,484	0	78,484
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TOTAL(DDO)			6,16,47,051	3,04,33,324	9,20,80,375
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,76,01,041	2,86,12,260	8,62,13,301
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,12,152	0	3,12,152
		01-INSPECTION	6,97,232	3,04,314	10,01,546
	**********		----------	----------	----------
	TOTAL(MH)		5,86,10,425	2,89,16,574	8,75,26,999
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TOTAL(DDO)			5,86,10,425	2,89,16,574	8,75,26,999
B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,02,05,198	1,50,68,135	4,52,73,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-II	2202	01-INSPECTION	2,08,516	94,008	3,02,524
			**********		----------	----------	----------
			TOTAL(MH)		3,04,13,714	1,51,62,143	4,55,75,857
		**********			----------	----------	----------
		TOTAL(DDO)			3,04,13,714	1,51,62,143	4,55,75,857
		B.P.E.O.,LAMBI	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,35,57,533	1,65,92,553	5,01,50,086
				01-INSPECTION	1,56,328	75,160	2,31,488
			**********		----------	----------	----------
			TOTAL(MH)		3,37,13,861	1,66,67,713	5,03,81,574
		**********			----------	----------	----------
		TOTAL(DDO)			3,37,13,861	1,66,67,713	5,03,81,574
		B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,40,85,094	2,18,20,068	6,59,05,162

		01-INSPECTION	2,35,834	1,18,584	3,54,418	
	**********		----------	----------	----------	
	TOTAL(MH)		4,43,20,928	2,19,38,652	6,62,59,580	
********			----------	----------	----------	
TOTAL(DDO)			4,43,20,928	2,19,38,652	6,62,59,580	
B.P.E.O.,MOGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,79,50,516	2,40,00,504	7,19,51,020	
		01-INSPECTION	3,30,340	1,65,170	4,95,510	
	**********		----------	----------	----------	
	TOTAL(MH)		4,82,80,856	2,41,65,674	7,24,46,530	
	********		----------	----------	----------	
	TOTAL(DDO)		4,82,80,856	2,41,65,674	7,24,46,530	
	B.P.E.O.,MOGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,27,37,637	1,62,93,060	4,90,30,697
		01-INSPECTION	5,11,216	2,59,208	7,70,424	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MOGA-2	TOTAL(MH)		3,32,48,853	1,65,52,268	4,98,01,121
		********************************					
		TOTAL(DDO)			3,32,48,853	1,65,52,268	4,98,01,121
		B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,33,07,153	2,15,92,009	6,48,99,162
				01-INSPECTION	2,75,464	1,47,382	4,22,846
			**********				
			TOTAL(MH)		7,68,31,470	3,82,91,659	11,51,23,129
		********************************					
		TOTAL(DDO)			7,68,31,470	3,82,91,659	11,51,23,129
	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		13,77,115	6,90,243	20,67,358
			**********				
			TOTAL(MH)		13,77,115	6,90,243	20,67,358

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TOTAL(DDO)					13,77,115	6,90,243	20,67,358
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS			2,37,47,473	1,20,74,936	3,58,22,409
		01-INSPECTION			4,19,808	2,12,784	6,32,592
	**********				----------	----------	----------
	TOTAL(MH)				2,41,67,281	1,22,87,720	3,64,55,001
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL	31,838	0	31,838

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	TOTAL(MH)	31,838	2,00,000	2,31,838
	********************************	TOTAL(DDO)	2,41,99,119	1,24,87,720	3,66,86,839
	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202 	01-GOVERNMENT PRIMARY SCHOOLS	18,55,60,041	9,32,81,507	27,88,41,548
		01-INSPECTION	24,25,936	11,90,766	36,16,702
	**********	TOTAL(MH)	18,79,85,977	9,44,72,273	28,24,58,250
	2225	01-DIRECTION AND ADMINISTRATION	2,94,408	5,672	3,00,080
		98-COMPUTERIZAT ION IN THE STATE	0	2,650	2,650
	**********	TOTAL(MH)	2,94,408	8,322	3,02,730

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,881	0	49,881
		**********		49,881	0	49,881
		TOTAL(MH)		49,881	0	49,881
********************************				18,83,30,266	9,44,80,595	28,28,10,861
	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,61,12,455	1,81,52,342	5,42,64,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-INSPECTION	2,79,500	1,39,750	4,19,250

	**********		----------	----------	----------
	TOTAL(MH)		3,63,91,955	1,82,92,092	5,46,84,047
********************************			----------	----------	----------
TOTAL(DDO)			3,63,91,955	1,82,92,092	5,46,84,047
BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,14,44,295	57,04,202	1,71,48,497
		01-INSPECTION	4,83,556	2,45,328	7,28,884
	**********		----------	----------	----------
	TOTAL(MH)		1,19,27,851	59,49,530	1,78,77,381
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,272	0	15,272
	**********		----------	----------	----------
	TOTAL(MH)		15,272	0	15,272
********************************			----------	----------	----------
TOTAL(DDO)			1,19,43,123	59,49,530	1,78,92,653

BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,440	0	36,440		
	**********		----------	----------	----------		
	TOTAL(MH)		36,440	0	36,440		
**********			----------	----------	----------		
TOTAL(DDO)			36,440	0	36,440		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,90,773	58,14,476	1,77,05,249
				01-INSPECTION	3,62,240	1,81,120	5,43,360
			**********		----------	----------	----------
			TOTAL(MH)		1,22,89,453	59,95,596	1,82,85,049

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,945	0	19,945
	**********		----------	----------	----------
	TOTAL(MH)		19,945	0	19,945
**********			----------	----------	----------
TOTAL(DDO)			1,23,09,398	59,95,596	1,83,04,994
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,45,80,287	73,16,746	2,18,97,033
		01-INSPECTION	4,21,540	2,14,462	6,36,002
	**********		----------	----------	----------
	TOTAL(MH)		1,50,01,827	75,31,208	2,25,33,035
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,840	0	47,840
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			TOTAL(MH)			47,840	0	47,840
			**********		----------	----------	----------
			TOTAL(DDO)			1,50,49,667	75,31,208	2,25,80,875
			BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,66,73,395	83,19,219	2,49,92,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	01-INSPECTION	99,948	49,974	1,49,922
			**********		----------	----------	----------
			TOTAL(MH)		1,67,73,343	83,69,193	2,51,42,536
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,35,408	0	4,35,408
	**********		----------	----------	----------
	TOTAL(MH)		6,35,408	0	6,35,408
**********			----------	----------	----------
TOTAL(DDO)			1,74,08,751	83,69,193	2,57,77,944
BLOCK PRIMARY EDUCATION OFFICER,SIRHAND AT AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,26,50,316	1,11,73,798	3,38,24,114
		01-INSPECTION	3,09,476	1,54,988	4,64,464
	**********		----------	----------	----------
	TOTAL(MH)		2,29,59,792	1,13,28,786	3,42,88,578
**********			----------	----------	----------
TOTAL(DDO)			2,29,59,792	1,13,28,786	3,42,88,578
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,46,75,235	72,45,684	2,19,20,919

		EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS				
				01-INSPECTION	3,23,500	1,60,418	4,83,918	
			**********		----------	----------	----------	
			TOTAL(MH)		1,49,98,735	74,06,102	2,24,04,837	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,49,98,735	74,06,102	2,24,04,837
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,71,56,038	85,11,031	2,56,67,069
				01-INSPECTION	3,38,152	1,69,076	5,07,228
			**********		----------	----------	----------
			TOTAL(MH)		3,24,92,925	1,60,86,209	4,85,79,134
			2235	03-REIMBURSEMENT OF MEDICAL	17,080	1,31,122	1,48,202

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			17,080	1,31,122	1,48,202
**********		----------	----------	----------	
TOTAL(DDO)			3,25,10,005	1,62,17,331	4,87,27,336
BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,69,99,956	1,78,77,576	5,48,77,532
		01-INSPECTION	1,14,280	3,66,292	4,80,572
**********		----------	----------	----------	
TOTAL(MH)			3,71,14,236	1,82,43,868	5,53,58,104
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL	0	9,659	9,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	9,659	2,09,659
		**********			----------	----------	----------
		TOTAL(DDO)			3,73,14,236	1,82,53,527	5,55,67,763
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	01-DIRECTION AND ADMINISTRATION	1,66,976	0	1,66,976
			**********		----------	----------	----------
			TOTAL(MH)		1,66,976	0	1,66,976
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,850	0	8,850

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		8,850	0	8,850
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TOTAL(DDO)			1,75,826	0	1,75,826
BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	2,56,21,020	1,26,02,684	3,82,23,704
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
		01-INSPECTION	4,13,956	1,95,240	6,09,196
	**********		----------	----------	----------
	TOTAL(MH)		2,60,34,976	1,27,97,924	3,88,32,900
	2235	03-REIMBURSEMEN	12,000	0	12,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,60,46,976	1,27,97,924	3,88,44,900
		BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,758	1,34,609	3,12,367
		**********			----------	----------	----------
		TOTAL(MH)			1,89,758	1,34,609	3,24,367
	**********				----------	----------	----------
	TOTAL(DDO)				2,62,24,734	1,29,32,533	3,91,57,267
	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,19,704	0	2,19,704

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		2,19,704	0	2,19,704	
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TOTAL(DDO)			2,19,704	0	2,19,704	
BLOCK PRIMARY EDUCATION OFFICER, 2202		01-GOVERNMENT	2,06,68,078	1,09,06,545	3,15,74,623	
NAROT JAIMAL SINGH		PRIMARY SCHOOLS				
		01-INSPECTION	3,27,267	1,04,556	4,31,823	
	**********		----------	----------	----------	
	TOTAL(MH)		2,09,95,345	1,10,11,101	3,20,06,446	
	********************************		----------	----------	----------	
	TOTAL(DDO)		2,09,95,345	1,10,11,101	3,20,06,446	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,06,52,440	1,04,17,870	3,10,70,310
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER, HAZIPUR					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	01-INSPECTION	1,44,728	72,364	2,17,092
			**********				
			TOTAL(MH)		2,07,97,168	1,04,90,234	3,12,87,402
		**********					
		TOTAL(DDO)			2,07,97,168	1,04,90,234	3,12,87,402
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,98,37,086	98,80,880	2,97,17,966
				01-INSPECTION	3,26,632	1,63,366	4,89,998
			**********				
			TOTAL(MH)		2,01,63,718	1,00,44,246	3,02,07,964
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

				HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,830	0	41,830
			**********		----------	----------	----------
			TOTAL(MH)		1,41,830	0	1,41,830
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TOTAL(DDO)					2,03,05,548	1,00,44,246	3,03,49,794
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS		3,68,40,891	1,82,22,352	5,50,63,243
			01-INSPECTION		3,75,962	1,86,926	5,62,888
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,72,16,853	1,84,09,278	5,56,26,131

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,118	17,993	2,25,111
			**********	TOTAL(MH)	3,74,23,971	1,84,27,271	5,58,51,242
		**********		TOTAL(DDO)	3,74,23,971	1,84,27,271	5,58,51,242
		BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,90,98,346	94,98,608	2,85,96,954
				01-INSPECTION	3,73,992	1,86,996	5,60,988
			**********	TOTAL(MH)	1,94,72,338	96,85,604	2,91,57,942
		**********		TOTAL(DDO)	1,94,72,338	96,85,604	2,91,57,942
		BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,86,91,778	94,38,260	2,81,30,038
				01-INSPECTION	2,73,888	1,36,944	4,10,832

		**********		----------	----------	----------	
		TOTAL(MH)		1,89,65,666	95,75,204	2,85,40,870	
**********				----------	----------	----------	
TOTAL(DDO)				1,89,65,666	95,75,204	2,85,40,870	
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,86,93,322	94,40,215	2,81,33,537	
		01-INSPECTION		1,44,328	74,354	2,18,682	
		**********		----------	----------	----------	
		TOTAL(MH)		1,88,37,650	95,14,569	2,83,52,219	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,88,37,650	95,14,569	2,83,52,219	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	17,212	23,350	40,562

		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		17,212	23,350	40,562
********			----------	----------	----------
TOTAL(DDO)			17,212	23,350	40,562
BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,46,14,569	72,82,044	2,18,96,613
		01-INSPECTION	2,69,628	1,34,814	4,04,442
	**********	----------	----------	----------	
	TOTAL(MH)		1,48,84,197	74,16,858	2,23,01,055
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,976	3,976
		04-LEGAL AID TO THE POOR	64,000	0	64,000
	**********	----------	----------	----------	
	TOTAL(MH)		64,000	3,976	67,976

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TOTAL(DDO)				1,49,48,197	74,20,834	2,23,69,031	
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS		2,20,55,756	1,14,26,270	3,34,82,026	
		01-INSPECTION		3,04,702	1,41,072	4,45,774	
	**********			----------	----------	----------	
	TOTAL(MH)			2,23,60,458	1,15,67,342	3,39,27,800	
	2235	03-REIMBURSEMEN		29,734	17,049	46,783	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		29,734	17,049	46,783

		**********			----------	----------	----------
		TOTAL(DDO)			2,23,90,192	1,15,84,391	3,39,74,583
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,84,11,052	89,79,726	2,73,90,778
				01-INSPECTION	2,71,344	1,35,672	4,07,016
			**********		----------	----------	----------
			TOTAL(MH)		1,86,82,396	91,15,398	2,77,97,794
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,363	0	65,363
			**********		----------	----------	----------
			TOTAL(MH)		65,363	0	65,363
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,47,759	91,15,398	2,78,63,157
		BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,95,16,492	95,49,008	2,90,65,500
				01-INSPECTION	1,13,476	56,738	1,70,214

			**********		----------	----------	----------
			TOTAL(MH)		1,96,29,968	96,05,746	2,92,35,714
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,722	0	1,06,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,06,722	0	1,06,722
		********************************			----------	----------	----------
		TOTAL(DDO)			1,97,36,690	96,05,746	2,93,42,436
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,19,89,871	5,10,33,952	15,30,23,823
				01-INSPECTION	7,98,698	3,94,215	11,92,913

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TOTAL(MH)			10,27,88,569	5,14,28,167	15,42,16,736
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16,58,351	1,80,270	18,38,621
	**********		----------	----------	----------
	TOTAL(MH)		20,58,351	1,80,270	22,38,621
**********			----------	----------	----------
TOTAL(DDO)			10,48,46,920	5,16,08,437	15,64,55,357
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,54,36,056	1,26,69,700	3,81,05,756

					01-INSPECTION	5,06,896	2,53,448	7,60,344
					**********	----------	----------	----------
					TOTAL(MH)	2,59,42,952	1,29,23,148	3,88,66,100
				2235	03-REIMBURSEMEN	99,049	0	99,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	99,049	0	99,049
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,42,001	1,29,23,148	3,89,65,149
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,57,34,828	1,28,31,174	3,85,66,002

		01-INSPECTION	1,06,264	52,632	1,58,896
	**********		----------	----------	----------
	TOTAL(MH)		2,58,41,092	1,28,83,806	3,87,24,898
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TOTAL(DDO)			2,58,41,092	1,28,83,806	3,87,24,898
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,58,55,646	1,76,64,100	5,35,19,746
		01-INSPECTION	79,600	35,577	1,15,177
	**********		----------	----------	----------
	TOTAL(MH)		3,59,35,246	1,76,99,677	5,36,34,923
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,75,592	15,359	2,90,951
	**********		----------	----------	----------
	TOTAL(MH)		2,75,592	15,359	2,90,951
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TOTAL(DDO)			3,62,10,838	1,77,15,036	5,39,25,874

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,74,61,340	2,36,81,238	7,11,42,578	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	01-INSPECTION	3,34,624	1,70,668	5,05,292
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TOTAL(MH)					4,77,95,964	2,38,51,906	7,16,47,870
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,914	1,16,994	2,08,908
				04-LEGAL AID TO THE POOR	54,894	1,12,894	1,67,788
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	TOTAL(MH)		1,46,808	2,29,888	3,76,696
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TOTAL(DDO)			4,79,42,772	2,40,81,794	7,20,24,566
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,65,85,651	82,39,582	2,48,25,233
		01-INSPECTION	3,75,412	1,87,706	5,63,118
	**********	----------	----------	----------	
	TOTAL(MH)		1,69,61,063	84,27,288	2,53,88,351
**********		----------	----------	----------	
TOTAL(DDO)			1,69,61,063	84,27,288	2,53,88,351
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,92,52,926	96,07,970	2,88,60,896
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,260	0	1,43,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-INSPECTION	99,172	49,586	1,48,758
			**********		----------	----------	----------
			TOTAL(MH)		1,94,95,358	96,57,556	2,91,52,914
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,95,358	96,57,556	2,91,52,914
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I		2202	01-GOVERNMENT PRIMARY SCHOOLS	2,12,00,514	1,08,02,486	3,20,03,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,38,514	0	10,38,514
				01-INSPECTION	2,21,916	1,10,958	3,32,874
			**********		----------	----------	----------
			TOTAL(MH)		2,24,60,944	1,09,13,444	3,33,74,388

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TOTAL(DDO)		2,24,60,944	1,09,13,444	3,33,74,388	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,47,34,128	2,24,28,640	6,71,62,768
		01-INSPECTION	4,26,540	2,18,520	6,45,060
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	TOTAL(MH)	4,51,60,668	2,26,47,160	6,78,07,828	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,21,905	2,21,905
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	TOTAL(MH)	0	2,21,905	2,21,905	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,51,60,668	2,28,69,065	6,80,29,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,50,52,540	74,02,115	2,24,54,655
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,76,088	0	33,76,088
				01-INSPECTION	1,84,988	92,494	2,77,482
			**********				
			TOTAL(MH)		1,86,13,616	77,16,514	2,63,30,130
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,857	0	39,857
			**********				
			TOTAL(MH)		39,857	0	39,857
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TOTAL(DDO)					6,38,14,141	3,03,63,674	9,41,77,815
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			3,59,19,279	1,73,78,966	5,32,98,245
		01-INSPECTION			36,000	18,000	54,000
	**********				----------	----------	----------
	TOTAL(MH)				3,59,55,279	1,73,96,966	5,33,52,245
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,64,403	98,869	3,63,272
		04-LEGAL AID TO THE POOR			9,907	1,827	11,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,74,310	1,00,696	3,75,006

PUNJAB	OFFICER, JHUNIR-1				
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	TOTAL(DDO)		3,62,29,589	1,74,97,662	5,37,27,251
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202 01-GOVERNMENT PRIMARY SCHOOLS	3,27,89,966	1,61,60,100	4,89,50,066
		01-INSPECTION	1,26,580	53,226	1,79,806
		**********	----------	----------	----------
		TOTAL(MH)	3,31,90,856	1,63,14,022	4,95,04,878

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	TOTAL(DDO)		6,91,46,135	3,37,10,988	10,28,57,123
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202 01-GOVERNMENT PRIMARY SCHOOLS	1,27,10,344	62,20,178	1,89,30,522
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,72,372	0	9,72,372

	01-INSPECTION				1,70,112	85,056	2,55,168
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TOTAL(MH)					1,38,52,828	63,05,234	2,01,58,062
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				5,04,671	0	5,04,671
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TOTAL(MH)					5,04,671	0	5,04,671
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,43,57,499	63,05,234	2,06,62,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,02,91,616	51,07,900	1,53,99,516

	01-INSPECTION	1,48,988	74,494	2,23,482
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TOTAL(MH)		1,09,45,275	51,82,394	1,61,27,669
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,931	0	93,931
**********		----------	----------	----------
TOTAL(MH)		93,931	0	93,931
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TOTAL(DDO)		2,48,92,034	1,14,87,628	3,63,79,662
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,58,64,365	3,79,92,256	11,38,56,621
		01-INSPECTION	5,71,112	2,85,556	8,56,668
	**********		----------	----------	----------
	TOTAL(MH)		7,64,35,477	3,82,77,812	11,47,13,289
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TOTAL(DDO)			7,64,35,477	3,82,77,812	11,47,13,289

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,64,27,525	2,79,55,874	8,43,83,399
				01-INSPECTION	2,78,360	1,39,180	4,17,540
			**********		----------	----------	----------
			TOTAL(MH)		5,67,05,885	2,80,95,054	8,48,00,939
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,40,674	49,797	1,90,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,674	49,797	1,90,471
		**********			----------	----------	----------
		TOTAL(DDO)			5,68,46,559	2,81,44,851	8,49,91,410

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,17,80,433	2,08,70,448	6,26,50,881
				01-INSPECTION	2,70,420	1,36,310	4,06,730
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,20,50,853	2,10,06,758	6,30,57,611
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,20,50,853	2,10,06,758	6,30,57,611
		BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,89,95,708	81,03,758	2,70,99,466
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,02,526	0	50,02,526
				01-INSPECTION	3,33,736	1,66,868	5,00,604
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,43,31,970	82,70,626	3,26,02,596
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	6,810	6,810

		PUNJAB						
		GOVERNMENT						
		PENSIONERS						
		04-LEGAL AID TO THE POOR			30,171	0	30,171	
		**********			----------	----------	----------	
		TOTAL(MH)			30,171	6,810	36,981	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,43,62,141	82,77,436	3,26,39,577
		BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,60,57,592	64,79,993	2,25,37,585
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,18,912	0	3,18,912

		SERVICES			
		01-INSPECTION	1,38,932	71,116	2,10,048
	**********		----------	----------	----------
	TOTAL(MH)		1,65,45,607	65,57,919	2,31,03,526
2235		03-REIMBURSEMEN	30,394	1,38,464	1,68,858
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	44,268	44,268
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		30,394	1,82,732	2,13,126
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TOTAL(DDO)			4,09,07,971	1,50,11,277	5,59,19,248
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,18,49,208	59,12,378	1,77,61,586
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	3,65,116	1,82,558	5,47,674
	**********		----------	----------	----------
	TOTAL(MH)		1,22,14,324	60,94,936	1,83,09,260

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		TOTAL(DDO)			1,22,14,324	60,94,936	1,83,09,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,20,948	58,67,478	1,66,88,426
				01-INSPECTION	1,17,897	48,786	1,66,683
			**********		----------	----------	----------
			TOTAL(MH)		1,09,38,845	59,16,264	1,68,55,109
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,38,845	59,16,264	1,68,55,109
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I		2202	01-GOVERNMENT PRIMARY SCHOOLS	3,33,93,044	1,66,72,024	5,00,65,068
				01-INSPECTION	3,09,976	1,54,988	4,64,964
			**********		----------	----------	----------
			TOTAL(MH)		3,37,03,020	1,68,27,012	5,05,30,032

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TOTAL(DDO)			3,37,03,020	1,68,27,012	5,05,30,032
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,07,00,472	1,03,39,368	3,10,39,840
		01-INSPECTION	2,37,536	1,18,768	3,56,304
	**********	----------	----------	----------	
	TOTAL(MH)		2,09,38,008	1,04,58,136	3,13,96,144
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TOTAL(DDO)			2,09,38,008	1,04,58,136	3,13,96,144
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,43,13,133	1,24,72,923	3,67,86,056
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,028	0	1,20,028
		01-INSPECTION	2,64,408	1,32,204	3,96,612
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	TOTAL(MH)		2,46,97,569	1,26,05,127	3,73,02,696

				2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	40,72,500	0	40,72,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	40,72,500	0	40,72,500
		******************************		TOTAL(DDO)	2,87,70,069	1,26,05,127	4,13,75,196
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,18,11,814	1,06,79,493	3,24,91,307
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,84,674	0	9,84,674
				01-INSPECTION	4,71,622	1,86,294	6,57,916
			**********				

TOTAL(MH)			2,32,68,110	1,08,65,787	3,41,33,897
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
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TOTAL(MH)			0	2,00,000	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,32,68,110	1,10,65,787	3,43,33,897
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,64,48,222	80,00,314	2,44,48,536
		01-INSPECTION	2,29,868	1,14,934	3,44,802
	**********		----------	----------	----------
	TOTAL(MH)		1,66,78,090	81,15,248	2,47,93,338
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,66,78,090	81,15,248	2,47,93,338
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,90,12,742	1,42,58,623	4,32,71,365
				01-INSPECTION	2,55,712	1,27,856	3,83,568
			**********		----------	----------	----------
			TOTAL(MH)		4,59,46,544	2,25,01,727	6,84,48,271
		**********			----------	----------	----------
		TOTAL(DDO)			4,59,46,544	2,25,01,727	6,84,48,271
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,34,52,702	1,13,62,257	3,48,14,959
				01-INSPECTION	1,35,524	67,762	2,03,286
			**********		----------	----------	----------
			TOTAL(MH)		2,35,88,226	1,14,30,019	3,50,18,245
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,88,226	1,14,30,019	3,50,18,245

BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,31,32,201	1,13,64,063	3,44,96,264		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,816	0	58,816		
		01-INSPECTION	2,58,595	1,26,628	3,85,223		
	**********		----------	----------	----------		
	TOTAL(MH)		2,34,49,612	1,14,90,691	3,49,40,303		
	**********		----------	----------	----------		
	TOTAL(DDO)		2,34,49,612	1,14,90,691	3,49,40,303		
	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,98,67,470	1,97,37,814	5,96,05,284	
		01-INSPECTION	4,09,986	3,69,875	7,79,861		
	**********		----------	----------	----------		
	TOTAL(MH)		4,02,77,456	2,01,07,689	6,03,85,145		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,452	0	55,452
			**********	TOTAL(MH)	55,452	0	55,452
		**********		TOTAL(DDO)	4,03,32,908	2,01,07,689	6,04,40,597
		BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,08,80,482	1,94,65,720	6,03,46,202
				01-INSPECTION	1,51,016	75,508	2,26,524
			**********	TOTAL(MH)	4,10,31,498	1,95,41,228	6,05,72,726
		**********		TOTAL(DDO)	4,10,31,498	1,95,41,228	6,05,72,726
		BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,59,24,085	77,39,720	2,36,63,805

		01-INSPECTION	1,76,752	90,576	2,67,328
	**********		----------	----------	----------
	TOTAL(MH)		1,61,00,837	78,30,296	2,39,31,133
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TOTAL(DDO)			1,61,00,837	78,30,296	2,39,31,133
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,83,936	0	9,83,936
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,00,362	7,63,260	78,63,622
		01-INSPECTION	1,11,934	0	1,11,934
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,96,232	7,63,260	89,59,492

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,577	0	14,577
				04-LEGAL AID TO THE POOR	3,604	0	3,604
			**********	----------	----------	----------	
			TOTAL(MH)		82,14,413	7,63,260	89,77,673
		**********		----------	----------	----------	
		TOTAL(DDO)			82,14,413	7,63,260	89,77,673
		BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,64,67,029	88,65,193	2,53,32,222
				01-INSPECTION	5,30,780	2,50,692	7,81,472
			**********	----------	----------	----------	
			TOTAL(MH)		1,69,97,809	91,15,885	2,61,13,694
		**********		----------	----------	----------	
		TOTAL(DDO)			1,69,97,809	91,15,885	2,61,13,694
		BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,44,20,979	1,68,97,264	5,13,18,243

	01-INSPECTION				2,76,660	1,38,330	4,14,990
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TOTAL(MH)					3,46,97,639	1,70,35,594	5,17,33,233
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	4,17,164	4,17,164
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TOTAL(MH)					0	4,17,164	4,17,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,46,97,639	1,74,52,758	5,21,50,397

BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,45,18,011	1,23,81,442	3,68,99,453
		01-INSPECTION	2,53,248	76,624	3,29,872
	**********		----------	----------	----------
	TOTAL(MH)		2,47,71,259	1,28,75,230	3,76,46,489
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TOTAL(DDO)			5,94,68,898	2,99,10,824	8,93,79,722
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-GOVERNMENT ARTS COLLEGES	0	63,586	63,586
		01-GOVERNMENT PRIMARY SCHOOLS	1,56,67,897	77,65,550	2,34,33,447
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,38,074	6,20,896	9,58,970
		01-INSPECTION	1,40,852	70,426	2,11,278
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	TOTAL(MH)		1,61,46,823	85,20,458	2,46,67,281
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,63,077	20,450	1,83,527

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO THE POOR			26,000	0	26,000
		**********			----------	----------	----------
		TOTAL(MH)			1,89,077	20,450	2,09,527
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,35,900	85,40,908	2,48,76,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,91,28,814	2,53,45,849	7,44,74,663
				01-INSPECTION	4,87,009	1,74,362	6,61,371
			**********		----------	----------	----------
			TOTAL(MH)		4,96,15,823	2,55,20,211	7,51,36,034

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,000	0	18,000
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	TOTAL(MH)		18,000	0	18,000
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TOTAL(DDO)			4,96,33,823	2,55,20,211	7,51,54,034
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,83,60,546	92,32,916	2,75,93,462
		01-INSPECTION	1,04,852	52,426	1,57,278
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	TOTAL(MH)		1,84,65,398	92,85,342	2,77,50,740
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TOTAL(DDO)			1,84,65,398	92,85,342	2,77,50,740
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,24,50,608	1,14,02,423	3,38,53,031
		01-INSPECTION	3,42,436	1,71,318	5,13,754
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				TOTAL(MH)		2,27,93,044	1,15,73,741	3,43,66,785
				**********		----------	----------	----------
				TOTAL(DDO)		2,27,93,044	1,15,73,741	3,43,66,785
		BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,94,13,445	2,47,31,468	7,41,44,913	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION OFFICER,MANSA					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-INSPECTION	1,65,284	81,402	2,46,686
			**********		----------	----------	----------
			TOTAL(MH)		4,95,78,729	2,48,12,870	7,43,91,599
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,28,742	2,82,583	7,11,325

		PENSIONERS			
		04-LEGAL AID TO THE POOR	0	1,93,696	1,93,696
	**********		----------	----------	----------
	TOTAL(MH)		4,28,742	4,76,279	9,05,021
**********			----------	----------	----------
TOTAL(DDO)			5,00,07,471	2,52,89,149	7,52,96,620
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,69,46,479	85,60,379	2,55,06,858
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,20,896	0	6,20,896
		01-INSPECTION	1,12,380	56,550	1,68,930
	**********		----------	----------	----------
	TOTAL(MH)		1,76,79,755	86,16,929	2,62,96,684
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,44,823	47,932	3,92,755

PENSIONERS

04-LEGAL AID TO THE POOR 0 7,679 7,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,44,823	55,611	4,00,434
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	TOTAL(MH)				
		**********			1,80,24,578	86,72,540	2,66,97,118
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,80,51,367	90,94,934	2,71,46,301
				01-INSPECTION	1,27,418	53,988	1,81,406
			**********		1,80,24,578	86,72,540	2,66,97,118
			TOTAL(MH)		1,85,23,608	92,04,533	2,77,28,141

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TOTAL(DDO)			3,62,03,363	1,78,21,462	5,40,24,825
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,37,89,871	1,18,44,199	3,56,34,070
		01-INSPECTION	1,77,700	19,900	1,97,600
	**********	----------	----------	----------	
	TOTAL(MH)		2,39,67,571	1,18,64,099	3,58,31,670
**********		----------	----------	----------	
TOTAL(DDO)			2,39,67,571	1,18,64,099	3,58,31,670
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,85,40,158	94,53,865	2,79,94,023
		01-INSPECTION	1,90,604	94,112	2,84,716
	**********	----------	----------	----------	
	TOTAL(MH)		1,87,30,762	95,47,977	2,82,78,739
**********		----------	----------	----------	
TOTAL(DDO)			1,87,30,762	95,47,977	2,82,78,739
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	91,134	91,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	91,134	91,134
		**********			----------	----------	----------
		TOTAL(DDO)			0	91,134	91,134
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	31,15,536	15,008	31,30,544
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,71,258	23,70,785	63,42,043
			**********		----------	----------	----------
			TOTAL(MH)		70,86,794	23,85,793	94,72,587

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TOTAL(DDO)			70,86,794	23,85,793	94,72,587
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,54,36,097	76,63,392	2,30,99,489
	**********	----------	----------	----------	
	TOTAL(MH)		1,54,36,097	76,63,392	2,30,99,489
**********		----------	----------	----------	
TOTAL(DDO)			1,54,36,097	76,63,392	2,30,99,489
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT PRIMARY SCHOOLS	1,83,64,254	91,73,113	2,75,37,367
		01-INSPECTION	74,952	37,476	1,12,428
	**********	----------	----------	----------	
	TOTAL(MH)		1,85,51,406	92,10,589	2,77,61,995
	2235	03-REIMBURSEMENT OF MEDICAL	1,70,289	20,539	1,90,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2235	04-LEGAL AID TO THE POOR	0	6,11,524	6,11,524
			**********		----------	----------	----------
			TOTAL(MH)		1,70,289	6,32,063	8,02,352
			**********		----------	----------	----------
		TOTAL(DDO)			1,87,21,695	98,42,652	2,85,64,347
		BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	35,65,880	35,65,880
			**********		----------	----------	----------
			TOTAL(MH)		0	35,65,880	35,65,880
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,60,977	52,502	2,13,479

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			04-LEGAL AID TO THE POOR		1,03,267	1,98,100	3,01,367
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,64,244	2,50,602	5,14,846
**********				----------	----------	----------	----------
TOTAL(DDO)					2,64,244	38,16,482	40,80,726
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			4,35,86,730	2,16,27,085	6,52,13,815
			01-INSPECTION		5,12,434	2,69,880	7,82,314
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,40,99,164	2,18,96,965	6,59,96,129
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,40,99,164	2,18,96,965	6,59,96,129
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,58,37,489	79,89,372	2,38,26,861
				01-INSPECTION	1,03,356	51,678	1,55,034
			**********		---	---	---
			TOTAL(MH)		6,00,40,009	2,99,38,015	8,99,78,024
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,108	0	2,36,108
			**********		---	---	---
			TOTAL(MH)		2,36,108	0	2,36,108
		********************************			---	---	---
		TOTAL(DDO)			6,02,76,117	2,99,38,015	9,02,14,132
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,22,98,358	1,10,88,394	3,33,86,752

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01-INSPECTION	1,57,316	78,658	2,35,974
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TOTAL(MH)	2,24,55,674	1,11,67,052	3,36,22,726
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
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TOTAL(MH)	11,000	0	11,000
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TOTAL(DDO)	2,24,66,674	1,11,67,052	3,36,33,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,23,77,988	61,86,296	1,85,64,284

PUNJAB	PRIMARY EDUCATION OFFICER, GORAYA-1				
		01-INSPECTION	2,37,216	1,18,608	3,55,824
	**********				
	TOTAL(MH)		1,26,26,204	63,04,904	1,89,31,108
	**********				
	TOTAL(DDO)		3,50,81,878	1,74,71,956	5,25,53,834
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS		
		01-INSPECTION	1,44,728	76,624	2,21,352
	**********				
	TOTAL(MH)		3,18,76,185	1,57,36,030	4,76,12,215
	**********				
	TOTAL(DDO)		3,18,76,185	1,57,36,030	4,76,12,215
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,65,47,378	1,32,58,170	3,98,05,548
		01-INSPECTION	1,24,048	90,547	2,14,595

		**********			----------	----------	----------
		TOTAL(MH)			2,66,71,426	1,33,48,717	4,00,20,143
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TOTAL(DDO)					2,66,71,426	1,33,48,717	4,00,20,143
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			3,11,04,455	1,54,49,329	4,65,53,784
		01-INSPECTION			3,79,188	1,89,594	5,68,782
		**********			----------	----------	----------
		TOTAL(MH)			3,14,83,643	1,56,38,923	4,71,22,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			3,14,83,643	1,56,38,923	4,71,22,566

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,38,33,676	2,17,15,169	6,55,48,845
		01-INSPECTION	1,88,020	94,010	2,82,030
	**********		----------	----------	----------
	TOTAL(MH)		7,55,05,339	3,74,48,102	11,29,53,441
**********			----------	----------	----------
TOTAL(DDO)			7,55,05,339	3,74,48,102	11,29,53,441
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,43,48,643	69,43,888	2,12,92,531
		01-INSPECTION	1,81,648	1,88,592	3,70,240
	**********		----------	----------	----------
	TOTAL(MH)		1,45,30,291	71,32,480	2,16,62,771
**********			----------	----------	----------
TOTAL(DDO)			1,45,30,291	71,32,480	2,16,62,771
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,38,86,468	70,08,290	2,08,94,758

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				01-INSPECTION	3,86,940	1,93,470	5,80,410
				**********	----------	----------	----------
				TOTAL(MH)	1,42,73,408	72,01,760	2,14,75,168
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,922	12,600	76,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,922	12,600	76,522
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,37,330	72,14,360	2,15,51,690
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,61,86,489	81,54,247	2,43,40,736

PUNJAB	PRIMARY EDUCATION OFFICER, PHILLOUR					
	**********		----------	----------	----------	
	TOTAL(MH)		1,61,86,489	81,54,247	2,43,40,736	
	**********		----------	----------	----------	
	TOTAL(DDO)		1,61,86,489	81,54,247	2,43,40,736	
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,43,97,810	70,63,928	2,14,61,738
			01-INSPECTION	2,10,260	1,05,130	3,15,390
	**********		----------	----------	----------	
	TOTAL(MH)		1,46,08,070	71,69,058	2,17,77,128	
	**********		----------	----------	----------	
	TOTAL(DDO)		1,46,08,070	71,69,058	2,17,77,128	
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,02,14,730	1,01,83,070	3,03,97,800
			01-INSPECTION	59,545	22,435	81,980
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				TOTAL(MH)		2,02,74,275	1,02,05,505	3,04,79,780
				**********		----------	----------	----------
				TOTAL(DDO)		2,02,74,275	1,02,05,505	3,04,79,780
				BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,78,33,881	88,99,146	2,67,33,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, SIDHWAN BET-I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-INSPECTION	2,31,916	1,11,042	3,42,958
			**********		----------	----------	----------
			TOTAL(MH)		1,80,65,797	90,10,188	2,70,75,985
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	24,892	0	24,892

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,907	0	9,907
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		34,799	0	34,799
********			----------	----------	----------
TOTAL(DDO)			1,81,00,596	90,10,188	2,71,10,784
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,77,15,518	89,10,426	2,66,25,944
		01-INSPECTION	1,87,896	93,948	2,81,844
	**********		----------	----------	----------
	TOTAL(MH)		1,79,03,414	90,04,374	2,69,07,788
********			----------	----------	----------
TOTAL(DDO)			1,79,03,414	90,04,374	2,69,07,788
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,02,19,404	1,49,74,048	4,51,93,452

SUDHAR

				01-INSPECTION	2,16,120	50,948	2,67,068
			**********		----------	----------	----------
			TOTAL(MH)		3,04,35,524	1,50,24,996	4,54,60,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2235	04-LEGAL AID TO THE POOR	19,900	0	19,900
			**********		----------	----------	----------
			TOTAL(MH)		19,900	0	19,900
			**********		----------	----------	----------
		TOTAL(DDO)			3,04,55,424	1,50,24,996	4,54,80,420
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,33,82,891	2,71,91,377	8,05,74,268

		01-INSPECTION	4,00,540	2,00,270	6,00,810
	**********		----------	----------	----------
	TOTAL(MH)		5,37,83,431	2,73,91,647	8,11,75,078
**********			----------	----------	----------
TOTAL(DDO)			5,37,83,431	2,73,91,647	8,11,75,078
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,28,97,089	1,11,00,236	3,39,97,325
		01-INSPECTION	1,36,432	65,716	2,02,148
	**********		----------	----------	----------
	TOTAL(MH)		2,30,33,521	1,11,65,952	3,41,99,473
**********			----------	----------	----------
TOTAL(DDO)			2,30,33,521	1,11,65,952	3,41,99,473
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,62,61,725	3,74,30,022	11,36,91,747
		01-INSPECTION	39,800	19,900	59,700
	**********		----------	----------	----------
	TOTAL(MH)		7,63,01,525	3,74,49,922	11,37,51,447
**********			----------	----------	----------

		TOTAL(DDO)			7,63,01,525	3,74,49,922	11,37,51,447

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,58,17,019	1,34,12,493	3,92,29,512
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,85,205	0	12,85,205
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,71,02,224	1,34,12,493	4,05,14,717
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,71,02,224	1,34,12,493	4,05,14,717
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1		2202	01-GOVERNMENT PRIMARY SCHOOLS	7,35,80,218	3,64,51,853	11,00,32,071

		01-INSPECTION	5,88,139	2,44,529	8,32,668
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TOTAL(MH)			7,41,68,357	3,66,96,382	11,08,64,739
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,717	0	73,717
**********		----------	----------	----------	----------
TOTAL(MH)			73,717	0	73,717
**********		----------	----------	----------	----------
TOTAL(DDO)			7,42,42,074	3,66,96,382	11,09,38,456
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,14,18,804	2,06,17,352	6,20,36,156
		01-INSPECTION	3,47,700	1,73,850	5,21,550
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,17,66,504	2,07,91,202	6,25,57,706
	2235	03-REIMBURSEMEN	3,14,333	85,908	4,00,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,14,333	85,908	4,00,241
		**********			----------	----------	----------
		TOTAL(DDO)			4,20,80,837	2,08,77,110	6,29,57,947
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,95,73,837	1,46,37,102	4,42,10,939
				01-INSPECTION	3,07,910	1,55,650	4,63,560
			**********		----------	----------	----------
			TOTAL(MH)		2,98,81,747	1,47,92,752	4,46,74,499
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	5,074	0	5,074

			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,712	1,97,789	2,13,501
			04-LEGAL AID TO THE POOR	2,30,136	0	2,30,136
		**********		----------	----------	----------
		TOTAL(MH)		2,50,922	1,97,789	4,48,711
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TOTAL(DDO)				3,01,32,669	1,49,90,541	4,51,23,210
	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,94,43,878	1,99,52,309	5,93,96,187
			01-INSPECTION	2,56,542	1,27,376	3,83,918
		**********		----------	----------	----------
		TOTAL(MH)		3,97,00,420	2,00,79,685	5,97,80,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,726	36,530	2,32,256
				04-LEGAL AID TO THE POOR	1,320	14,32,702	14,34,022
			**********		----------	----------	----------
			TOTAL(MH)		1,97,046	14,69,232	16,66,278
			**********		----------	----------	----------
			TOTAL(DDO)		3,98,97,466	2,15,48,917	6,14,46,383
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,099	0	39,099
				04-LEGAL AID TO THE POOR	30,000	0	30,000
			**********		----------	----------	----------

		TOTAL(MH)		69,099	0	69,099
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TOTAL(DDO)				69,099	0	69,099
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	1,19,928	1,19,928
		**********	----------	----------	----------	
		TOTAL(MH)		0	1,19,928	1,19,928
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		11,365	0	11,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	48-NALSA'S	4,00,000	0	4,00,000

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,RAJPURA-II		COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018		
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	TOTAL(MH)		4,11,365	0	4,11,365
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	TOTAL(DDO)		4,11,365	1,19,928	5,31,293
	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,383	27,450	1,27,833
			04-LEGAL AID TO THE POOR	0	2,86,790	2,86,790
			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72,000	72,000

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		TOTAL(MH)		1,00,383	3,86,240	4,86,623	
**********				----------	----------	----------	
TOTAL(DDO)				1,00,383	3,86,240	4,86,623	
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,98,89,619	98,23,885	2,97,13,504	
		01-INSPECTION		2,34,936	1,20,670	3,55,606	
		**********		----------	----------	----------	
		TOTAL(MH)		2,01,24,555	99,44,555	3,00,69,110	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,613	0	84,613
				04-LEGAL AID TO	2,17,534	0	2,17,534

		THE POOR			
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	TOTAL(MH)		3,02,147	0	3,02,147
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TOTAL(DDO)			2,04,26,702	99,44,555	3,03,71,257
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	04-LEGAL AID TO THE POOR	1,10,844	0	1,10,844
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	TOTAL(MH)		1,10,844	0	1,10,844
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TOTAL(DDO)			1,10,844	0	1,10,844
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,09,03,197	1,05,63,345	3,14,66,542
		01-INSPECTION	3,05,054	1,50,922	4,55,976
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	TOTAL(MH)		2,12,08,251	1,07,14,267	3,19,22,518
	2235	03-REIMBURSEMENT OF MEDICAL	3,47,622	41,115	3,88,737

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
				04-LEGAL AID TO THE POOR	2,00,410	0	2,00,410
			**********		----------	----------	----------
			TOTAL(MH)		5,48,032	41,115	5,89,147
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,17,56,283	1,07,55,382	3,25,11,665
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,44,03,547	1,20,50,819	3,64,54,366
				01-INSPECTION	3,30,540	1,65,270	4,95,810
			**********		----------	----------	----------
			TOTAL(MH)		2,52,82,119	1,22,57,204	3,75,39,323

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,349	0	27,349
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	TOTAL(MH)		27,349	0	27,349
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TOTAL(DDO)			4,65,17,719	2,29,71,471	6,94,89,190
BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,39,71,721	70,74,794	2,10,46,515
		01-INSPECTION	2,68,378	1,33,904	4,02,282
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	TOTAL(MH)		1,42,40,099	72,08,698	2,14,48,797
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TOTAL(DDO)			1,42,40,099	72,08,698	2,14,48,797
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,55,127	0	1,55,127

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		1,55,127	0	1,55,127
				**********		----------	----------	----------
				TOTAL(DDO)		1,55,127	0	1,55,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,779	21,772	37,551
				04-LEGAL AID TO THE POOR	0	2,19,357	2,19,357
			**********		----------	----------	----------
			TOTAL(MH)		15,779	2,41,129	2,56,908

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TOTAL(DDO)			15,779	2,41,129	2,56,908
BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,760	0	23,760
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	TOTAL(MH)		23,760	0	23,760
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TOTAL(DDO)			23,760	0	23,760
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,65,83,762	79,59,560	2,45,43,322
		01-INSPECTION	2,64,852	1,32,116	3,96,968
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	TOTAL(MH)		1,68,48,614	80,91,676	2,49,40,290
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TOTAL(DDO)			1,68,48,614	80,91,676	2,49,40,290

		BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,92,65,704	96,13,193	2,88,78,897
				01-INSPECTION	1,43,760	71,880	2,15,640
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,94,09,464	96,85,073	2,90,94,537
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,200	0	11,200
			**********		----------	----------	----------
			TOTAL(MH)		1,94,20,664	96,85,073	2,91,05,737
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,20,664	96,85,073	2,91,05,737
		BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,82,34,018	92,73,400	2,75,07,418

		01-INSPECTION	1,48,988	74,494	2,23,482
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	TOTAL(MH)		1,83,83,006	93,47,894	2,77,30,900
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TOTAL(DDO)			1,83,83,006	93,47,894	2,77,30,900
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,710	28,710
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	TOTAL(MH)		0	28,710	28,710
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TOTAL(DDO)			0	28,710	28,710
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,28,08,959	1,19,81,629	3,47,90,588
		01-INSPECTION	3,23,748	3,38,645	6,62,393
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	TOTAL(MH)		2,31,32,707	1,23,20,274	3,54,52,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,963	13,500	63,463
			**********		----------	----------	----------
			TOTAL(MH)		2,31,82,670	1,23,33,774	3,55,16,444
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	TOTAL(DDO)				2,31,82,670	1,23,33,774	3,55,16,444
BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
				04-LEGAL AID TO	0	3,49,098	3,49,098

		THE POOR			
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	TOTAL(MH)		11,500	3,49,098	3,60,598
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TOTAL(DDO)			11,500	3,49,098	3,60,598
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,200	0	56,200
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	TOTAL(MH)		56,200	0	56,200
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TOTAL(DDO)			56,200	0	56,200
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,54,48,418	76,86,385	2,31,34,803
		01-INSPECTION	2,58,308	1,29,154	3,87,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	TOTAL(MH)		1,57,06,726	78,15,539	2,35,22,265
		**********					
		TOTAL(DDO)			1,57,06,726	78,15,539	2,35,22,265
		BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,39,96,411	1,16,77,104	3,56,73,515
				01-INSPECTION	3,74,100	1,83,750	5,57,850
			**********				
			TOTAL(MH)		4,00,77,237	1,96,76,393	5,97,53,630
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,888	0	37,888
			**********				
			TOTAL(MH)		37,888	0	37,888

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TOTAL(DDO)			4,01,15,125	1,96,76,393	5,97,91,518
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,68,58,689	1,33,96,158	4,02,54,847
		01-INSPECTION	3,33,616	1,66,808	5,00,424
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	TOTAL(MH)		2,71,92,305	1,35,62,966	4,07,55,271
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,741	23,741
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	TOTAL(MH)		0	23,741	23,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			2,71,92,305	1,35,86,707	4,07,79,012
		BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,88,02,997	1,43,84,676	4,31,87,673
				01-INSPECTION	3,27,758	1,42,697	4,70,455
			**********		----------	----------	----------
			TOTAL(MH)		2,91,30,755	1,45,51,114	4,36,81,869
		**********			----------	----------	----------
		TOTAL(DDO)			5,63,23,060	2,81,14,080	8,44,37,140
		BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,16,77,887	1,02,14,168	3,18,92,055
				01-INSPECTION	3,78,887	1,81,826	5,60,713
			**********		----------	----------	----------
			TOTAL(MH)		2,20,56,774	1,03,95,994	3,24,52,768
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	42,315	0	42,315

			GOVERNMENT				
			PENSIONERS				
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		TOTAL(MH)		42,315	0	42,315	
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TOTAL(DDO)				2,20,99,089	1,03,95,994	3,24,95,083	
COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		11,16,703	5,34,250	16,50,953	
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT		74,732	0	74,732	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,91,435	5,34,250	17,25,685

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		TOTAL(DDO)			11,91,435	5,34,250	17,25,685
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (P),MOGA	2202	02-DIRECTION-STAFF OF FIELD OFFICES	16,74,728	8,39,501	25,14,229
			**********		----------	----------	----------
			TOTAL(MH)		16,74,728	8,39,501	25,14,229
		**********			----------	----------	----------
		TOTAL(DDO)			16,74,728	8,39,501	25,14,229
		D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	12,59,928	6,88,003	19,47,931
			**********		----------	----------	----------
			TOTAL(MH)		12,59,928	6,88,003	19,47,931
		**********			----------	----------	----------
		TOTAL(DDO)			12,59,928	6,88,003	19,47,931
		D.E.O. (S),MOGA	2202	01-DIRECTION AND ADMINISTRATION	30,82,385	13,44,408	44,26,793

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		TOTAL(MH)			30,82,385	13,44,408	44,26,793
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TOTAL(DDO)					30,82,385	13,44,408	44,26,793
D.E.O. (SCHOOL),MUKATSAR	2202	01-DIRECTION AND ADMINISTRATION			14,75,464	6,39,180	21,14,644
		**********			----------	----------	----------
		TOTAL(MH)			14,75,464	6,39,180	21,14,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			14,75,464	6,39,180	21,14,644

DIRECTOR,SCERT	2202	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	34,04,112	16,06,173	50,10,285
		18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	3,10,44,000	0	3,10,44,000
		98-COMPUTERIZATION IN THE STATE	4,200	0	4,200
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	TOTAL(MH)		3,59,27,776	22,45,353	3,81,73,129
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TOTAL(DDO)			3,59,27,776	22,45,353	3,81,73,129
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION	52,16,075	27,56,976	79,73,051
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	TOTAL(MH)		52,16,075	27,56,976	79,73,051

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TOTAL(DDO)				52,16,075	27,56,976	79,73,051	
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION		38,42,424	19,28,576	57,71,000	
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	TOTAL(MH)			38,42,424	19,28,576	57,71,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,42,424	19,28,576	57,71,000
		DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-DIRECTION AND ADMINISTRATION	20,27,365	10,01,472	30,28,837

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TOTAL(MH)			58,69,789	29,30,048	87,99,837
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50,173	0	50,173
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TOTAL(MH)			50,173	0	50,173
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TOTAL(DDO)			59,19,962	29,30,048	88,50,010
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION	71,35,789	33,90,502	1,05,26,291
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,100	0	1,42,100
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TOTAL(MH)			72,77,889	33,90,502	1,06,68,391

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		TOTAL(DDO)				72,77,889	33,90,502	1,06,68,391
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	01-DIRECTION AND ADMINISTRATION		48,25,978	23,98,356	72,24,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			48,25,978	23,98,356	72,24,334
		**********			----------	----------	----------
		TOTAL(DDO)			48,25,978	23,98,356	72,24,334
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,75,235	7,51,668	25,26,903
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	TOTAL(MH)		17,75,235	7,51,668	25,26,903
**********		----------	----------	----------	----------
TOTAL(DDO)			17,75,235	7,51,668	25,26,903
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,31,688	20,46,533	37,78,221
	**********		----------	----------	----------
	TOTAL(MH)		17,47,507	20,46,533	37,94,040
**********			----------	----------	----------
TOTAL(DDO)			17,47,507	20,46,533	37,94,040
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,54,181	20,39,610	61,93,791
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	TOTAL(MH)		41,54,181	20,39,610	61,93,791

				2235	03-REIMBURSEMENT OF MEDICAL	8,000	0	8,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,000	0	8,000
		**********			----------	----------	----------
		TOTAL(DDO)			41,62,181	20,39,610	62,01,791
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,73,083	80,29,052	2,37,02,135
			**********		----------	----------	----------

	TOTAL(MH)		1,56,73,083	80,29,052	2,37,02,135
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TOTAL(DDO)			1,56,73,083	80,29,052	2,37,02,135
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,03,424	4,50,472	13,53,896
	**********		----------	----------	----------
	TOTAL(MH)		9,03,424	4,50,472	13,53,896
**********		----------	----------	----------	
TOTAL(DDO)			9,03,424	4,50,472	13,53,896
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,34,565	9,20,089	24,54,654
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	TOTAL(MH)		15,34,565	9,20,089	24,54,654
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,34,565	9,20,089	24,54,654
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,31,336	18,73,142	56,04,478
		**********			----------	----------	----------
		TOTAL(MH)			52,65,901	27,93,231	80,59,132
	**********				----------	----------	----------
	TOTAL(DDO)				52,65,901	27,93,231	80,59,132
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,70,079	4,36,258	17,06,337
		**********			----------	----------	----------

	TOTAL(MH)		12,70,079	4,36,258	17,06,337
**********			----------	----------	----------
TOTAL(DDO)			12,70,079	4,36,258	17,06,337
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,73,579	63,94,854	1,91,68,433
	**********		----------	----------	----------
	TOTAL(MH)		1,27,73,579	63,94,854	1,91,68,433
**********			----------	----------	----------
TOTAL(DDO)			1,27,73,579	63,94,854	1,91,68,433
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,510	0	2,02,510
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,02,510	0	2,02,510
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,02,510	0	2,02,510
		HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,610	0	2,66,610
		**********					
		TOTAL(MH)			4,69,120	0	4,69,120
**********							
TOTAL(DDO)					4,69,120	0	4,69,120
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN			2202	01-DIRECTION AND ADMINISTRATION	19,42,461	10,09,193	29,51,654

				01-GOVERNMENT ARTS COLLEGES	26,50,894	12,94,174	39,45,068	
				01-GOVERNMENT PRIMARY SCHOOLS	20,06,15,265	9,50,80,111	29,56,95,376	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,13,98,356	15,65,97,742	46,79,96,098	
				01-INSPECTION	26,31,935	16,12,869	42,44,804	
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TOTAL(MH)					51,92,38,911	25,55,94,089	77,48,33,000	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,062	44,062	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALA	TOTAL(MH)		0	44,062	44,062
			**********		----------	----------	----------
		TOTAL(DDO)			51,92,38,911	25,56,38,151	77,48,77,062
		HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,213	0	85,213
			**********		----------	----------	----------
		TOTAL(MH)			85,213	44,062	1,29,275
		**********			----------	----------	----------
		TOTAL(DDO)			51,93,24,124	25,56,38,151	77,49,62,275
		HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,22,375	87,57,824	2,64,80,199
			**********		----------	----------	----------

	TOTAL(MH)		1,77,22,375	87,57,824	2,64,80,199
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TOTAL(DDO)			1,77,22,375	87,57,824	2,64,80,199
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,89,410	6,87,568	24,76,978
	**********	----------	----------	----------	
	TOTAL(MH)		17,89,410	6,87,568	24,76,978
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,050	0	9,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		9,050	0	9,050
		********************************			----------	----------	----------
		TOTAL(DDO)			17,98,460	6,87,568	24,86,028
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,45,073	18,900	5,63,973
			**********		----------	----------	----------
			TOTAL(MH)		5,45,073	18,900	5,63,973
		********************************			----------	----------	----------
		TOTAL(DDO)			5,45,073	18,900	5,63,973
		HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,79,692	57,07,430	1,74,87,122
			**********		----------	----------	----------
			TOTAL(MH)		1,17,79,692	57,07,430	1,74,87,122

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TOTAL(DDO)					1,17,79,692	57,07,430	1,74,87,122
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,26,533	0	1,26,533
	**********				----------	----------	----------
	TOTAL(MH)				1,26,533	0	1,26,533
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TOTAL(DDO)					1,26,533	0	1,26,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,63,482	18,76,326	55,39,808

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	TOTAL(MH)		36,63,482	18,76,326	55,39,808
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TOTAL(DDO)			36,63,482	18,76,326	55,39,808
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,896	4,830	75,726
	**********		----------	----------	----------
	TOTAL(MH)		70,896	4,830	75,726
********************************			----------	----------	----------
TOTAL(DDO)			70,896	4,830	75,726
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,62,056	22,39,264	37,01,320
	**********		----------	----------	----------
	TOTAL(MH)		14,62,056	22,39,264	37,01,320

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		TOTAL(DDO)			14,62,056	22,39,264	37,01,320
		HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,722	0	1,06,722
		**********			----------	----------	----------
		TOTAL(MH)			1,06,722	0	1,06,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,722	0	1,06,722
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	29,008	29,008

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,06,722	29,008	1,35,730
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TOTAL(DDO)			1,06,722	29,008	1,35,730
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,36,154	0	5,36,154
	**********		----------	----------	----------
	TOTAL(MH)		5,36,154	0	5,36,154
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TOTAL(DDO)			5,36,154	0	5,36,154
HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,66,003	0	5,66,003
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				TOTAL(MH)		5,66,003	0	5,66,003
				**********		----------	----------	----------
				TOTAL(DDO)		5,66,003	0	5,66,003
				HEADMASTER,DR JAIN NATIONAL HIGH	2202	01-GOVERNMENT	6,02,666	0	6,02,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JALANDHAR CANTT.		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			6,02,666	0	6,02,666
		**********			----------	----------	----------
		TOTAL(DDO)			6,02,666	0	6,02,666
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,73,255	9,34,040	30,07,295

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,73,255	9,34,040	30,07,295
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TOTAL(DDO)			20,73,255	9,34,040	30,07,295
HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,14,806	9,15,326	28,30,132
	**********		----------	----------	----------
	TOTAL(MH)		19,14,806	9,15,326	28,30,132
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TOTAL(DDO)			19,14,806	9,15,326	28,30,132
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,95,884	18,05,326	54,01,210
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			TOTAL(MH)			35,95,884	18,05,326	54,01,210
			2235	03-REIMBURSEMEN		43,795	0	43,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		43,795	0	43,795
		**********			----------	----------	----------
		TOTAL(DDO)			36,39,679	18,05,326	54,45,005
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,30,111	14,30,018	42,60,129

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		TOTAL(MH)	28,30,111	14,30,018	42,60,129
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,828	0	28,828
		**********	----------	----------	----------
		TOTAL(MH)	28,828	0	28,828
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TOTAL(DDO)			28,58,939	14,30,018	42,88,957
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,06,834	16,43,741	51,50,575
		**********	----------	----------	----------
		TOTAL(MH)	35,06,834	16,43,741	51,50,575
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	40,827	68,053	1,08,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		40,827	68,053	1,08,880
		**********			----------	----------	----------
		TOTAL(DDO)			35,47,661	17,11,794	52,59,455
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,98,701	27,60,555	81,59,256
			**********		----------	----------	----------
			TOTAL(MH)		53,98,701	27,60,555	81,59,256
		**********			----------	----------	----------
		TOTAL(DDO)			53,98,701	27,60,555	81,59,256

HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,29,204	15,76,493	48,05,697
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TOTAL(MH)			32,29,204	15,76,493	48,05,697
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		80,197	72,636	1,52,833
**********		----------	----------	----------	
TOTAL(MH)			80,197	72,636	1,52,833
**********		----------	----------	----------	
TOTAL(DDO)			33,09,401	16,49,129	49,58,530
HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	60,51,654	29,88,003	90,39,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,51,654	29,88,003	90,39,657
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,530	0	30,530
			**********		----------	----------	----------
			TOTAL(MH)		30,530	0	30,530
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TOTAL(DDO)					60,82,184	29,88,003	90,70,187
HEADMASTER,G.H.S., FATEHGARH CHANNA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,14,208	14,22,588	41,36,796

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		27,14,208	14,22,588	41,36,796	
********				----------	----------	----------	
TOTAL(DDO)				27,14,208	14,22,588	41,36,796	
HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24,67,792	12,05,376	36,73,168	
		**********		----------	----------	----------	
		TOTAL(MH)		24,67,792	12,05,376	36,73,168	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		11,190	3,05,644	3,16,834	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,190	3,05,644	3,16,834
		********************************			----------	----------	----------
		TOTAL(DDO)			24,78,982	15,11,020	39,90,002
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,87,600	24,05,730	71,93,330
			**********		----------	----------	----------
			TOTAL(MH)		47,87,600	24,05,730	71,93,330
		********************************			----------	----------	----------
		TOTAL(DDO)			47,87,600	24,05,730	71,93,330
		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,92,180	7,38,602	22,30,782
			**********		----------	----------	----------

		TOTAL(MH)			14,92,180	7,38,602	22,30,782
		**********			----------	----------	----------
		TOTAL(DDO)			14,92,180	7,38,602	22,30,782
HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			52,42,562	27,56,889	79,99,451
		**********			----------	----------	----------
		TOTAL(MH)			52,42,562	27,56,889	79,99,451
		**********			----------	----------	----------
		TOTAL(DDO)			52,42,562	27,56,889	79,99,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	65,92,963	32,95,059	98,88,022

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,18,35,525	60,51,948	1,78,87,473
2235	03-REIMBURSEMEN		18,132	44,719	62,851
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			18,132	44,719	62,851
**********			----------	----------	----------
TOTAL(DDO)			1,18,53,657	60,96,667	1,79,50,324
HEADMASTER,G.H.S., MADANPUR	2202	01-GOVERNMENT	17,83,108	8,92,548	26,75,656
CHALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,83,108	8,92,548	26,75,656

**********					----------	----------	----------
TOTAL(DDO)					17,83,108	8,92,548	26,75,656
HEADMASTER,G.H.S., MAJHAL KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		37,61,834	19,83,890	57,45,724
		**********			----------	----------	----------
		TOTAL(MH)			37,61,834	19,83,890	57,45,724
**********					----------	----------	----------
TOTAL(DDO)					37,61,834	19,83,890	57,45,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,92,024	27,02,118	80,94,142
			**********		----------	----------	----------

	TOTAL(MH)		53,92,024	27,02,118	80,94,142
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,347	0	58,347
	**********		----------	----------	----------
	TOTAL(MH)		58,347	0	58,347
**********			----------	----------	----------
TOTAL(DDO)			54,50,371	27,02,118	81,52,489
HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,29,500	10,08,296	32,37,796
	**********		----------	----------	----------
	TOTAL(MH)		22,29,500	10,08,296	32,37,796
**********			----------	----------	----------
TOTAL(DDO)			22,29,500	10,08,296	32,37,796

		HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,61,760	21,58,012	67,19,772
			**********		----------	----------	----------
			TOTAL(MH)		45,61,760	21,58,012	67,19,772
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,61,760	21,58,012	67,19,772
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,62,044	17,73,254	57,35,298
			**********		----------	----------	----------
			TOTAL(MH)		85,23,804	39,31,266	1,24,55,070
			**********		----------	----------	----------

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TOTAL(DDO)			85,23,804	39,31,266	1,24,55,070
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,31,452	16,04,178	49,35,630
	**********	----------	----------	----------	
	TOTAL(MH)		33,31,452	16,04,178	49,35,630
**********		----------	----------	----------	
TOTAL(DDO)			33,31,452	16,04,178	49,35,630
HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,24,952	12,41,559	34,66,511
	**********	----------	----------	----------	
	TOTAL(MH)		22,24,952	12,41,559	34,66,511
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,500	3,500

					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
				**********	----------	----------	----------
				TOTAL(MH)	0	3,500	3,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			22,24,952	12,45,059	34,70,011
		HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,42,816	14,71,886	44,14,702
		**********			----------	----------	----------
		TOTAL(MH)			29,42,816	14,75,386	44,18,202

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TOTAL(DDO)			51,67,768	27,16,945	78,84,713
HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,14,758	14,32,206	41,46,964
	**********		----------	----------	----------
	TOTAL(MH)		27,14,758	14,32,206	41,46,964
**********		----------	----------	----------	
TOTAL(DDO)			27,14,758	14,32,206	41,46,964
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,39,018	10,48,902	33,87,920
	**********		----------	----------	----------
	TOTAL(MH)		23,39,018	10,48,902	33,87,920
**********		----------	----------	----------	
TOTAL(DDO)			23,39,018	10,48,902	33,87,920

		HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,01,013	4,76,994	15,78,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			11,01,013	4,76,994	15,78,007
		**********			----------	----------	----------
		TOTAL(DDO)			11,01,013	4,76,994	15,78,007
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,734	0	1,30,734
		**********			----------	----------	----------
		TOTAL(MH)			1,30,734	0	1,30,734

**********		----------	----------	----------	
TOTAL(DDO)			1,30,734	0	1,30,734
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	60,152	60,152
	**********		----------	----------	----------
	TOTAL(MH)		0	60,152	60,152
**********		----------	----------	----------	
TOTAL(DDO)			0	60,152	60,152
HEADMASTER,G.H.S.,BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,702	0	2,16,702
	**********		----------	----------	----------
	TOTAL(MH)		2,16,702	0	2,16,702
**********		----------	----------	----------	
TOTAL(DDO)			2,16,702	0	2,16,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,35,676	4,35,676
			**********		2,16,702	4,35,676	6,52,378
			TOTAL(MH)		2,16,702	4,35,676	6,52,378
		**********			2,16,702	4,35,676	6,52,378
		TOTAL(DDO)			2,16,702	4,35,676	6,52,378
	HEADMASTER,G.H.S.,CHAK SHERE WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,81,672	0	6,81,672
			**********		6,81,672	0	6,81,672
			TOTAL(MH)		6,81,672	0	6,81,672

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TOTAL(DDO)			6,81,672	0	6,81,672
HEADMASTER,G.H.S.,DOHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,876	97,876	1,95,752
	**********		----------	----------	----------
	TOTAL(MH)		97,876	97,876	1,95,752
******************************			----------	----------	----------
TOTAL(DDO)			97,876	97,876	1,95,752
HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT ARTS COLLEGES	14,140	0	14,140
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,97,908	1,21,800	20,19,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,GULABE WALA	TOTAL(MH)		19,12,048	1,21,800	20,33,848
		**********					
		TOTAL(DDO)			19,12,048	1,21,800	20,33,848
		HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT ARTS COLLEGES	61,509	0	61,509
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,49,59,596	2,64,50,991	8,14,10,587
			**********				
			TOTAL(MH)		5,69,33,153	2,65,72,791	8,35,05,944
		**********					
		TOTAL(DDO)			5,69,33,153	2,65,72,791	8,35,05,944
		HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT	53,568	0	53,568

				ARTS COLLEGES			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,78,134	0	16,78,134
			**********		----------	----------	----------
			TOTAL(MH)		17,31,702	0	17,31,702
********					----------	----------	----------
TOTAL(DDO)					17,31,702	0	17,31,702
	HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,45,900	5,89,860	8,35,760
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,45,900	5,89,860	8,35,760

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,45,900	5,89,860	8,35,760
		HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,567	0	1,05,567
		**********			----------	----------	----------
		TOTAL(MH)			3,51,467	5,89,860	9,41,327
	**********				----------	----------	----------
	TOTAL(DDO)				3,51,467	5,89,860	9,41,327
	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT ARTS COLLEGES		1,07,136	0	1,07,136
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,58,532	0	7,58,532

		**********			----------	----------	----------
		TOTAL(MH)			8,65,668	0	8,65,668
********					----------	----------	----------
TOTAL(DDO)					8,65,668	0	8,65,668
HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			64,812	0	64,812
		**********			----------	----------	----------
		TOTAL(MH)			64,812	0	64,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,812	0	64,812
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT SECONDARY	6,02,212	0	6,02,212

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		6,67,024	0	6,67,024
	**********	----------	----------	----------	
TOTAL(DDO)			6,67,024	0	6,67,024
HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,984	3,80,493	4,67,477
	**********	----------	----------	----------	
	TOTAL(MH)		86,984	3,80,493	4,67,477
	**********	----------	----------	----------	
TOTAL(DDO)			86,984	3,80,493	4,67,477
HEADMASTER,G.H.S.,MUKATSAR(G)	2202	01-GOVERNMENT ARTS COLLEGES	0	61,509	61,509
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,27,176	73,026	3,00,202

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,27,176	1,34,535	3,61,711
********					----------	----------	----------
TOTAL(DDO)					2,27,176	1,34,535	3,61,711
HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT			49,97,579	14,62,054	64,59,633
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,97,579	14,62,054	64,59,633
		********			----------	----------	----------
		TOTAL(DDO)			49,97,579	14,62,054	64,59,633

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,TAMKOT	2202	01-GOVERNMENT ARTS COLLEGES	0	53,568	53,568
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,827	0	1,16,827
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,16,827	53,568	1,70,395
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,16,827	53,568	1,70,395
		HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,915	0	77,915
			**********	----------	----------	----------	----------
			TOTAL(MH)		77,915	0	77,915
		**********		----------	----------	----------	----------
		TOTAL(DDO)			77,915	0	77,915

		HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,67,679	11,43,527	30,11,206
		**********					
		TOTAL(MH)			18,67,679	11,43,527	30,11,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			18,67,679	11,43,527	30,11,206
		HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,29,447	26,29,447

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	TOTAL(MH)		18,67,679	37,72,974	56,40,653
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TOTAL(DDO)			18,67,679	37,72,974	56,40,653
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,45,468	9,18,190	33,63,658
	**********		----------	----------	----------
	TOTAL(MH)		24,45,468	9,18,190	33,63,658
********************************			----------	----------	----------
TOTAL(DDO)			24,45,468	9,18,190	33,63,658
HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	24,935	24,935
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,71,070	19,78,724	52,49,794
	**********		----------	----------	----------

			TOTAL(MH)		32,71,070	20,03,659	52,74,729
			**********		----------	----------	----------
			TOTAL(DDO)		32,71,070	20,03,659	52,74,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,65,364	9,42,662	26,08,026
			**********		----------	----------	----------
			TOTAL(MH)		16,65,364	9,42,662	26,08,026
			**********		----------	----------	----------
			TOTAL(DDO)		16,65,364	9,42,662	26,08,026
		HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,95,592	1,14,346	5,09,938

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,95,592	1,14,346	5,09,938
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TOTAL(DDO)			3,95,592	1,14,346	5,09,938
HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	4,02,990	9,230	4,12,220
FATEHPUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,02,990	9,230	4,12,220
******************************			----------	----------	----------
TOTAL(DDO)			4,02,990	9,230	4,12,220
HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	0	18,990	18,990
LAKSIHAN		ARTS COLLEGES			
		01-GOVERNMENT	0	35,356	35,356
		PRIMARY SCHOOLS			
		01-GOVERNMENT	39,588	0	39,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			39,588	54,346	93,934
		******************************			----------	----------	----------
		TOTAL(DDO)			39,588	54,346	93,934
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	22,154	22,154
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,668	4,400	2,28,068
			**********		----------	----------	----------

	TOTAL(MH)		2,23,668	26,554	2,50,222
**********		----------	----------	----------	
TOTAL(DDO)			2,23,668	26,554	2,50,222
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,38,610	4,05,384	21,43,994
	**********	----------	----------	----------	
	TOTAL(MH)		17,38,610	4,05,384	21,43,994
**********		----------	----------	----------	
TOTAL(DDO)			17,38,610	4,05,384	21,43,994
HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,944	3,32,316	3,63,260
	**********	----------	----------	----------	
	TOTAL(MH)		30,944	3,32,316	3,63,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,944	3,32,316	3,63,260
		HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,19,733	0	5,19,733
		**********					
		TOTAL(MH)			5,50,677	3,32,316	8,82,993
**********							
TOTAL(DDO)					5,50,677	3,32,316	8,82,993
		HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,96,246	6,43,578	19,39,824

	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		12,96,246	6,43,578	19,39,824
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TOTAL(DDO)		12,96,246	6,43,578	19,39,824
HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	31,28,582	14,74,408	46,02,990
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		31,28,582	14,74,408	46,02,990
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TOTAL(DDO)		31,28,582	14,74,408	46,02,990
HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	16,91,020	8,41,304	25,32,324
MUTTON	SECONDARY			
	SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		16,91,020	8,41,304	25,32,324
		**********					
		TOTAL(DDO)			16,91,020	8,41,304	25,32,324
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,22,230	1,39,038	6,61,268
			**********				
			TOTAL(MH)		5,22,230	1,39,038	6,61,268
		**********					
		TOTAL(DDO)			5,22,230	1,39,038	6,61,268
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,76,818	0	14,76,818
				01-GOVERNMENT	22,96,640	8,30,886	31,27,526

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		37,73,458	8,30,886	46,04,344	
********					----------	----------	----------	
TOTAL(DDO)					37,73,458	8,30,886	46,04,344	
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		31,02,560	22,19,700	53,22,260	
			**********		----------	----------	----------	
			TOTAL(MH)		31,02,560	22,19,700	53,22,260	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			31,02,560	22,19,700	53,22,260
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,23,760	9,68,005	29,91,765
				01-INSPECTION	74,494	0	74,494
			**********		----------	----------	----------
			TOTAL(MH)		52,00,814	31,87,705	83,88,519
		**********			----------	----------	----------
		TOTAL(DDO)			52,00,814	31,87,705	83,88,519
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,84,356	16,07,146	47,91,502
			**********		----------	----------	----------
			TOTAL(MH)		31,84,356	16,07,146	47,91,502
		**********			----------	----------	----------

TOTAL(DDO)					31,84,356	16,07,146	47,91,502
HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14,10,780	7,04,532	21,15,312
		**********			----------	----------	----------
		TOTAL(MH)			14,10,780	7,04,532	21,15,312
**********					----------	----------	----------
TOTAL(DDO)					14,10,780	7,04,532	21,15,312
HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2202	01-GOVERNMENT SECONDARY		27,85,098	12,37,930	40,23,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)	27,85,098	12,37,930	40,23,028
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,732	0	20,732
			**********		----------	----------	----------
			TOTAL(MH)		20,732	0	20,732
		**********			----------	----------	----------
		TOTAL(DDO)			28,05,830	12,37,930	40,43,760
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,12,848	0	7,12,848
			**********		----------	----------	----------
			TOTAL(MH)		7,12,848	0	7,12,848
		**********			----------	----------	----------
		TOTAL(DDO)			7,12,848	0	7,12,848

HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,82,030	57,35,571	1,72,17,601
		**********				
		TOTAL(MH)		1,15,69,630	57,35,571	1,73,05,201
**********						
TOTAL(DDO)				1,15,69,630	57,35,571	1,73,05,201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH 2202	01-GOVERNMENT PRIMARY SCHOOLS	1,03,25,194	0	1,03,25,194
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,34,42,006	80,36,514	2,14,78,520

			AND YOUTH			
			SERVICES			
**********				----------	----------	----------
TOTAL(MH)				2,37,67,200	80,36,514	3,18,03,714
2235	03-REIMBURSEMEN			19,495	0	19,495
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
**********				----------	----------	----------
TOTAL(MH)				19,495	0	19,495
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TOTAL(DDO)				2,37,86,695	80,36,514	3,18,23,209
HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	72,94,138	11,26,138	84,20,276
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		72,94,138	11,26,138	84,20,276

		**********			----------	----------	----------	
		TOTAL(DDO)			72,94,138	11,26,138	84,20,276	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,200	29,200	58,400	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,62,106	3,29,084	30,91,190	
		**********			----------	----------	----------	
		TOTAL(MH)			27,91,306	3,58,284	31,49,590	
		**********			----------	----------	----------	
		TOTAL(DDO)			27,91,306	3,58,284	31,49,590	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	87,600	87,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,91,055	19,38,360	33,29,415
		**********		----------	----------	----------
		TOTAL(MH)		13,91,055	20,25,960	34,17,015
**********				----------	----------	----------
TOTAL(DDO)				13,91,055	20,25,960	34,17,015
HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,568	0	1,08,568
		**********		----------	----------	----------
		TOTAL(MH)		1,08,568	0	1,08,568
**********				----------	----------	----------
TOTAL(DDO)				1,08,568	0	1,08,568
HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	87,600	51,20,738	52,08,338

					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,08,895	35,10,318	1,05,19,213
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,96,495	86,31,056	1,57,27,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,808	1,20,659	2,77,467
			**********		----------	----------	----------
			TOTAL(MH)		72,53,303	87,51,715	1,60,05,018
		******************************			----------	----------	----------
		TOTAL(DDO)			72,53,303	87,51,715	1,60,05,018

HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,15,996	24,35,438	57,51,434
		**********		----------	----------	----------
		TOTAL(MH)		33,15,996	24,35,438	57,51,434
**********				----------	----------	----------
TOTAL(DDO)				33,15,996	24,35,438	57,51,434
HEADMASTER,GOVERNMENT SCHOOL, KISANGARH PHARWALI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,37,368	10,22,926	30,60,294
		**********		----------	----------	----------
		TOTAL(MH)		20,37,368	10,22,926	30,60,294
**********				----------	----------	----------
TOTAL(DDO)				20,37,368	10,22,926	30,60,294
HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,15,872	17,44,166	52,60,038

AND YOUTH

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		35,15,872	17,44,166	52,60,038
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		35,15,872	17,44,166	52,60,038
		******************************			35,15,872	17,44,166	52,60,038
		TOTAL(DDO)			35,15,872	17,44,166	52,60,038
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		33,13,136	15,77,730	48,90,866
		**********			68,29,008	33,21,896	1,01,50,904
		TOTAL(MH)			68,29,008	33,21,896	1,01,50,904

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TOTAL(DDO)			68,29,008	33,21,896	1,01,50,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,75,246	0	10,75,246
	**********		----------	----------	----------
	TOTAL(MH)		10,75,246	0	10,75,246
**********			----------	----------	----------
TOTAL(DDO)			10,75,246	0	10,75,246
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	20,30,092	20,30,092
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,75,525	4,41,104	14,16,629
	**********		----------	----------	----------
	TOTAL(MH)		9,75,525	24,71,196	34,46,721

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,75,525	24,71,196	34,46,721
		HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,79,256	1,08,298	4,87,554
				01-INSPECTION	0	7,960	7,960
		**********					
		TOTAL(MH)			13,54,781	25,87,454	39,42,235
		**********					
		TOTAL(DDO)			13,54,781	25,87,454	39,42,235
		HEADMASTER,GOVERNMENT BACHHAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	30,87,598	15,49,692	46,37,290

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)		30,87,598	15,49,692	46,37,290	
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TOTAL(DDO)		30,87,598	15,49,692	46,37,290	
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,82,064	8,91,756	26,73,820
**********		----------	----------	----------	
TOTAL(MH)		17,82,064	8,91,756	26,73,820	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,158	48,158

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	48,158	48,158
		********************************					
		TOTAL(DDO)			17,82,064	9,39,914	27,21,978
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,63,469	6,30,898	18,94,367
			**********				
			TOTAL(MH)		12,63,469	6,30,898	18,94,367
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,880	0	11,880
			**********				
			TOTAL(MH)		11,880	0	11,880

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TOTAL(DDO)					12,75,349	6,30,898	19,06,247
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	01-GOVERNMENT ARTS COLLEGES			3,13,846	0	3,13,846
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			8,55,943	13,94,650	22,50,593
	**********				----------	----------	----------
	TOTAL(MH)				11,69,789	13,94,650	25,64,439
	**********				----------	----------	----------
	TOTAL(DDO)				11,69,789	13,94,650	25,64,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL	2202	01-GOVERNMENT SECONDARY	12,22,819	4,91,274	17,14,093

PUNJAB	RURKEE		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			12,22,819	4,91,274	17,14,093	
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,300	0	10,300	
**********			----------	----------	----------	
	TOTAL(MH)		10,300	0	10,300	
**********			----------	----------	----------	
	TOTAL(DDO)		12,33,119	4,91,274	17,24,393	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,96,550	82,18,413	2,77,14,963	
		01-INSPECTION	0	26,470	26,470	
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			TOTAL(MH)		1,94,96,550	82,44,883	2,77,41,433
			**********		----------	----------	----------
			TOTAL(DDO)		1,94,96,550	82,44,883	2,77,41,433
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202		01-GOVERNMENT PRIMARY SCHOOLS			87,600	0	87,600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	72,926	72,926
		**********			----------	----------	----------
		TOTAL(MH)			87,600	72,926	1,60,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,600	72,926	1,60,526

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL SOOS PAJJODITTA	01-GOVERNMENT PRIMARY SCHOOLS	1,08,668	0	1,08,668
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,75,295	27,36,860	65,12,155
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TOTAL(MH)		39,71,563	28,09,786	67,81,349
**********	----------	----------	----------	----------
TOTAL(DDO)		39,71,563	28,09,786	67,81,349
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL URAPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,12,638	11,18,847	35,31,485
**********	----------	----------	----------	----------
TOTAL(MH)		24,12,638	11,18,847	35,31,485
**********	----------	----------	----------	----------
TOTAL(DDO)		24,12,638	11,18,847	35,31,485

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,04,172	7,51,926	22,56,098
	**********		----------	----------	----------
	TOTAL(MH)		15,04,172	7,51,926	22,56,098
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TOTAL(DDO)			15,04,172	7,51,926	22,56,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,87,840	7,787	19,95,627
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,62,352	1,22,34,337	3,64,96,689

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TOTAL(MH)			2,77,54,364	1,29,94,050	4,07,48,414
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,48,901	0	3,48,901
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TOTAL(MH)			3,48,901	0	3,48,901
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TOTAL(DDO)			2,81,03,265	1,29,94,050	4,10,97,315
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,36,767	15,01,254	48,38,021
	**********		----------	----------	----------
	TOTAL(MH)		33,36,767	15,01,254	48,38,021
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		TOTAL(DDO)			33,36,767	15,01,254	48,38,021
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,91,136	20,87,564	63,78,700
		**********		----------	----------	----------	----------
		TOTAL(MH)			42,91,136	20,87,564	63,78,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,91,136	20,87,564	63,78,700
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,07,201	14,04,984	42,12,185

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TOTAL(MH)			70,98,337	34,92,548	1,05,90,885
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,080	0	8,080
**********			----------	----------	----------
TOTAL(MH)			8,080	0	8,080
********************************			----------	----------	----------
TOTAL(DDO)			71,06,417	34,92,548	1,05,98,965
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,97,896	31,24,130	96,22,026
	**********		----------	----------	----------
	TOTAL(MH)		64,97,896	31,24,130	96,22,026
	2235	03-REIMBURSEMEN	1,23,219	0	1,23,219

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,23,219	0	1,23,219
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
			TOTAL(DDO)		66,21,115	31,24,130	97,45,245
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,27,542	18,26,226	54,53,768
		**********			----------	----------	----------
			TOTAL(MH)		37,50,761	18,26,226	55,76,987

	2235	03-REIMBURSEMEN	12,868	0	12,868
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,868	0	12,868
********************************			----------	----------	----------
TOTAL(DDO)			1,02,61,525	49,50,356	1,52,11,881
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	4,99,046	12,36,038	17,35,084
SCHOOL, BRAHAMPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,99,046	12,36,038	17,35,084
********************************			----------	----------	----------
TOTAL(DDO)			4,99,046	12,36,038	17,35,084

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,63,01,761	4,70,96,159	14,33,97,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,63,01,761	4,70,96,159	14,33,97,920
		********************************			----------	----------	----------
		TOTAL(DDO)			9,63,01,761	4,70,96,159	14,33,97,920
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,78,233	7,39,298	22,17,531
			**********		----------	----------	----------
			TOTAL(MH)		14,78,233	7,39,298	22,17,531
		********************************			----------	----------	----------

TOTAL(DDO)		14,78,233	7,39,298	22,17,531
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,73,025	24,23,188	99,96,213
**********	**********	----------	----------	----------
	TOTAL(MH)	75,73,025	24,23,188	99,96,213
**********	**********	----------	----------	----------
TOTAL(DDO)		75,73,025	24,23,188	99,96,213
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,31,430	4,59,128	20,90,558
**********	**********	----------	----------	----------
	TOTAL(MH)	16,31,430	4,59,128	20,90,558
**********	**********	----------	----------	----------
TOTAL(DDO)		16,31,430	4,59,128	20,90,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,54,388	7,81,668	23,36,056
			**********				
			TOTAL(MH)		31,85,818	12,40,796	44,26,614
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,203	0	1,07,203
			**********				
			TOTAL(MH)		1,07,203	0	1,07,203
********************************							
TOTAL(DDO)					32,93,021	12,40,796	45,33,817

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,59,306	0	22,59,306
	**********		----------	----------	----------
	TOTAL(MH)		22,59,306	0	22,59,306
**********			----------	----------	----------
TOTAL(DDO)			22,59,306	0	22,59,306
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,20,452	13,12,356	39,32,808
	**********		----------	----------	----------
	TOTAL(MH)		26,20,452	13,12,356	39,32,808
**********			----------	----------	----------
TOTAL(DDO)			26,20,452	13,12,356	39,32,808

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,67,148	31,10,101	99,77,249
			**********				
			TOTAL(MH)		68,67,148	31,10,101	99,77,249
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,50,769	22,991	1,73,760
			**********				
			TOTAL(MH)		1,50,769	22,991	1,73,760
******************************							
TOTAL(DDO)					70,17,917	31,33,092	1,01,51,009
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,79,022	13,17,284	39,96,306

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			26,79,022	13,17,284	39,96,306
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TOTAL(DDO)					26,79,022	13,17,284	39,96,306
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT			40,63,400	20,08,862	60,72,262
SCHOOL, KULARAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			40,63,400	20,08,862	60,72,262
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,63,400	20,08,862	60,72,262

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,64,334	13,38,322	38,02,656
		**********		----------	----------	----------
		TOTAL(MH)		65,27,734	33,47,184	98,74,918
		**********		----------	----------	----------
		TOTAL(DDO)		65,27,734	33,47,184	98,74,918
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,53,020	9,53,020
		**********		----------	----------	----------
		TOTAL(MH)		0	9,53,020	9,53,020
		**********		----------	----------	----------
		TOTAL(DDO)		0	9,53,020	9,53,020
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,98,876	1,08,068	10,06,944

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,85,104	46,95,348	78,80,452		
**********			----------	----------	----------		
TOTAL(MH)			40,83,980	48,03,416	88,87,396		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,171	0	57,171		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,171	0	57,171
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)		41,41,151	48,03,416	89,44,567
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,54,124	14,66,746	44,20,870
	**********	----------	----------	----------
	TOTAL(MH)	30,11,295	14,66,746	44,78,041
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TOTAL(DDO)		70,95,275	62,70,162	1,33,65,437
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,39,122	0	10,39,122
	**********	----------	----------	----------
	TOTAL(MH)	10,39,122	0	10,39,122
**********		----------	----------	----------
TOTAL(DDO)		10,39,122	0	10,39,122

HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,25,110	19,18,164	57,43,274		
SCHOOL, RAJASANSI							
	**********		----------	----------	----------		
	TOTAL(MH)		38,25,110	19,18,164	57,43,274		
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TOTAL(DDO)			38,25,110	19,18,164	57,43,274		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,52,780	20,37,978	64,90,758
			**********		----------	----------	----------
			TOTAL(MH)		44,52,780	20,37,978	64,90,758

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TOTAL(DDO)		44,52,780	20,37,978	64,90,758
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,50,484	10,78,756	32,29,240
	**********	----------	----------	----------
	TOTAL(MH)	21,50,484	10,78,756	32,29,240
**********		----------	----------	----------
TOTAL(DDO)		21,50,484	10,78,756	32,29,240
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29,982	29,982
	**********	----------	----------	----------
	TOTAL(MH)	0	29,982	29,982
**********		----------	----------	----------
TOTAL(DDO)		0	29,982	29,982

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,21,524	23,21,770	69,43,294
		********** TOTAL(MH)			46,21,524	23,21,770	69,43,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			46,21,524	23,21,770	69,43,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,55,997	11,41,164	34,97,161
		**********			23,55,997	11,41,164	34,97,161

	TOTAL(MH)		69,77,521	34,62,934	1,04,40,455
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,416	0	2,416
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,416	0	2,416
**********		----------	----------	----------	----------
TOTAL(DDO)			69,79,937	34,62,934	1,04,42,871
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,84,932	0	19,84,932
**********		----------	----------	----------	----------
TOTAL(DDO)			19,84,932	0	19,84,932
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,64,544	8,62,134	27,26,678

AND YOUTH

SERVICES

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TOTAL(MH)	18,64,544	8,62,134	27,26,678	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,352	0	61,352
		**********			----------	----------	----------
		TOTAL(MH)			19,25,896	8,62,134	27,88,030
		**********			----------	----------	----------
		TOTAL(DDO)			19,25,896	8,62,134	27,88,030
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY	42,61,754	21,40,316	64,02,070

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		42,61,754	21,40,316	64,02,070
**********		----------	----------	----------	
TOTAL(DDO)			42,61,754	21,40,316	64,02,070
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,73,794	28,42,268	84,16,062
	**********	----------	----------	----------	
	TOTAL(MH)		55,73,794	28,42,268	84,16,062
**********		----------	----------	----------	
TOTAL(DDO)			55,73,794	28,42,268	84,16,062
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,83,934	16,23,473	49,07,407

			**********		----------	----------	----------
			TOTAL(MH)		32,83,934	16,23,473	49,07,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			32,83,934	16,23,473	49,07,407
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,56,863	8,31,892	24,88,755
			**********		----------	----------	----------
			TOTAL(MH)		49,40,797	24,55,365	73,96,162
		********************************			----------	----------	----------
		TOTAL(DDO)			49,40,797	24,55,365	73,96,162

HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,38,564	13,91,980	41,30,544
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TOTAL(MH)			27,38,564	13,91,980	41,30,544
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,674	49,736	91,410
**********		----------	----------	----------	
TOTAL(MH)			41,674	49,736	91,410
**********		----------	----------	----------	
TOTAL(DDO)			27,80,238	14,41,716	42,21,954
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	3,13,844	3,13,844
		01-GOVERNMENT	0	30,834	30,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,34,274	34,58,802	86,93,076
			**********		----------	----------	----------
			TOTAL(MH)		52,34,274	38,03,480	90,37,754
**********					----------	----------	----------
TOTAL(DDO)					52,34,274	38,03,480	90,37,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH			2202	01-DIRECTION AND ADMINISTRATION	0	3,11,584	3,11,584
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,07,281	33,58,734	74,66,015

		02-DIRECTION-ST	0	13,766	13,766
		AFF OF FIELD			
		OFFICES			
	**********	----------	----------	----------	
	TOTAL(MH)		41,07,281	36,84,084	77,91,365
**********		----------	----------	----------	
TOTAL(DDO)			41,07,281	36,84,084	77,91,365
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,940	0	81,940
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		81,940	0	81,940
	**********	----------	----------	----------	
	TOTAL(DDO)		81,940	0	81,940

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,20,566	0	9,20,566
			**********	TOTAL(MH)	9,20,566	0	9,20,566
		**********		TOTAL(DDO)	9,20,566	0	9,20,566
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,34,178	12,72,600	38,06,778
			**********	TOTAL(MH)	25,34,178	12,72,600	38,06,778
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,548	20,952	59,500

			**********		----------	----------	----------
			TOTAL(MH)		38,548	20,952	59,500
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TOTAL(DDO)					25,72,726	12,93,552	38,66,278
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,31,480	0	2,31,480
			**********		----------	----------	----------
			TOTAL(MH)		2,31,480	0	2,31,480
		********************************			----------	----------	----------
		TOTAL(DDO)			2,31,480	0	2,31,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,39,636	18,18,374	50,58,010

DEPARTMENT OF EDUCATION, SCHOOL, JHANDU-KE PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		34,71,116	18,18,374	52,89,490
	**********	----------	----------	----------	
	TOTAL(DDO)		34,71,116	18,18,374	52,89,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,01,500	0	9,01,500
	**********	----------	----------	----------	
	TOTAL(MH)		9,01,500	0	9,01,500
	**********	----------	----------	----------	
	TOTAL(DDO)		9,01,500	0	9,01,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,04,247	0	7,04,247

			**********		----------	----------	----------
			TOTAL(MH)		7,04,247	0	7,04,247
********					----------	----------	----------
TOTAL(DDO)					7,04,247	0	7,04,247
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,430	2,63,792	2,68,222
			**********		----------	----------	----------
			TOTAL(MH)		4,430	2,63,792	2,68,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			4,430	2,63,792	2,68,222

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,470	0	55,470
	**********		----------	----------	----------
	TOTAL(MH)		59,900	2,63,792	3,23,692
**********			----------	----------	----------
TOTAL(DDO)			59,900	2,63,792	3,23,692

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,45,522	6,660	14,52,182
	**********		----------	----------	----------
	TOTAL(MH)		14,45,522	6,660	14,52,182
**********			----------	----------	----------
TOTAL(DDO)			14,45,522	6,660	14,52,182

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	01-GOVERNMENT SECONDARY	29,340	0	29,340

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		29,340	0	29,340
			**********		----------	----------	----------
			TOTAL(DDO)		29,340	0	29,340
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT SECONDARY	35,30,612	18,48,659	53,79,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,30,612	18,48,659	53,79,271
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2235	03-REIMBURSEMENT OF MEDICAL	19,200	0	19,200

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		19,200	0	19,200
	**********		----------	----------	----------
	TOTAL(DDO)		35,49,812	18,48,659	53,98,471
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,11,65,334	2,55,63,127	7,67,28,461
	**********		----------	----------	----------
	TOTAL(MH)		5,11,65,334	2,55,63,127	7,67,28,461
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,922	1,38,421	3,44,343
			**********	**********	----------	----------	----------
				TOTAL(MH)	4,05,922	1,38,421	5,44,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,15,71,256	2,57,01,548	7,72,72,804
		HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,16,538	7,59,891	22,76,429

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	TOTAL(MH)		19,22,460	8,98,312	28,20,772
********************************			----------	----------	----------
TOTAL(DDO)			5,30,87,794	2,64,61,439	7,95,49,233
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,26,516	12,16,252	36,42,768
	**********		----------	----------	----------
	TOTAL(MH)		24,26,516	12,16,252	36,42,768
********************************			----------	----------	----------
TOTAL(DDO)			24,26,516	12,16,252	36,42,768
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,60,444	4,28,022	12,88,466
	**********		----------	----------	----------
	TOTAL(MH)		8,60,444	4,28,022	12,88,466

		**********			----------	----------	----------
		TOTAL(DDO)			8,60,444	4,28,022	12,88,466
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY	24,16,900	10,42,498	34,59,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			24,16,900	10,42,498	34,59,398
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,912	0	1,66,912
		**********			----------	----------	----------
		TOTAL(MH)			1,66,912	0	1,66,912

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TOTAL(DDO)			25,83,812	10,42,498	36,26,310
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,97,688	7,15,635	21,13,323
	**********	----------	----------	----------	
	TOTAL(MH)		13,97,688	7,15,635	21,13,323
**********		----------	----------	----------	
TOTAL(DDO)			13,97,688	7,15,635	21,13,323
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,38,650	6,58,100	19,96,750
	**********	----------	----------	----------	
	TOTAL(MH)		13,38,650	6,58,100	19,96,750
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,306	0	2,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,306	0	2,306
		**********			----------	----------	----------
		TOTAL(DDO)			13,40,956	6,58,100	19,99,056
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,24,190	14,08,440	43,32,630
			**********		----------	----------	----------
			TOTAL(MH)		29,24,190	14,08,440	43,32,630
			2235	03-REIMBURSEMENT OF MEDICAL	10,356	0	10,356

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,356	0	10,356
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TOTAL(DDO)			29,34,546	14,08,440	43,42,986
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,52,589	9,20,550	35,73,139
	**********		----------	----------	----------
	TOTAL(MH)		26,52,589	9,20,550	35,73,139
******************************			----------	----------	----------
TOTAL(DDO)			26,52,589	9,20,550	35,73,139
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	24,22,308	12,05,980	36,28,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,22,308	12,05,980	36,28,288
		**********			----------	----------	----------
		TOTAL(DDO)			24,22,308	12,05,980	36,28,288
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,33,150	0	53,33,150
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,89,708	18,43,242	55,32,950
			**********		----------	----------	----------
			TOTAL(MH)		90,22,858	18,43,242	1,08,66,100
		**********			----------	----------	----------

TOTAL(DDO)				90,22,858	18,43,242	1,08,66,100
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23,81,988	11,36,616	35,18,604
	**********		----------	----------	----------	
	TOTAL(MH)			23,81,988	11,36,616	35,18,604
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9,000	0	9,000
	**********		----------	----------	----------	
	TOTAL(MH)			9,000	0	9,000
	**********		----------	----------	----------	
	TOTAL(DDO)			23,90,988	11,36,616	35,27,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,06,198	8,93,450	28,99,648
			**********				
			TOTAL(MH)		20,06,198	8,93,450	28,99,648
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,478	0	48,478
			**********				
			TOTAL(MH)		48,478	0	48,478
		**********					
		TOTAL(DDO)			20,54,676	8,93,450	29,48,126
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		14,85,688	7,49,290	22,34,978

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					14,85,688	7,49,290	22,34,978
2235	03-REIMBURSEMEN				11,579	0	11,579
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					11,579	0	11,579
**********					----------	----------	----------
TOTAL(DDO)					14,97,267	7,49,290	22,46,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,99,746	8,58,740	25,58,486
	DEPARTMENT OF EDUCATION,	SCHOOL BHARTA KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		16,99,746	8,58,740	25,58,486
********************************			----------	----------	----------
TOTAL(DDO)			16,99,746	8,58,740	25,58,486
HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,01,011	7,01,174	21,02,185
		01-INSPECTION	60,320	0	60,320
	**********		----------	----------	----------
	TOTAL(MH)		14,61,331	7,01,174	21,62,505
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TOTAL(DDO)			14,61,331	7,01,174	21,62,505
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	38,001	0	38,001
		01-GOVERNMENT SECONDARY	19,85,860	7,96,996	27,82,856

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		20,23,861	7,96,996	28,20,857
**********				----------	----------	----------	
TOTAL(DDO)					20,23,861	7,96,996	28,20,857
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			9,81,320	4,90,660	14,71,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		9,81,320	4,90,660	14,71,980

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TOTAL(DDO)			9,81,320	4,90,660	14,71,980
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT ARTS COLLEGES	2,78,796	0	2,78,796
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,23,563	10,80,190	39,03,753
	**********		----------	----------	----------
	TOTAL(MH)		40,83,679	15,70,850	56,54,529

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TOTAL(DDO)			40,83,679	15,70,850	56,54,529
HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,57,984	17,57,006	51,14,990
	**********		----------	----------	----------
	TOTAL(MH)		33,57,984	17,57,006	51,14,990

**********					19,75,611	2,96,178	22,71,789
TOTAL(DDO)					33,57,984	17,57,006	51,14,990
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS			9,63,600	0	9,63,600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,12,011	2,96,178	13,08,189
**********					19,75,611	2,96,178	22,71,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,75,611	2,96,178	22,71,789
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			**********	**********	**********
		TOTAL(DDO)			19,75,611	2,96,178	22,71,789
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,73,182	4,41,350	13,14,532

SCHOOL DANDOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		28,48,793	7,37,528	35,86,321
**********			----------	----------	----------
TOTAL(DDO)			28,48,793	7,37,528	35,86,321
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,38,609	22,52,880	65,91,489
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		43,38,609	22,52,880	65,91,489
**********			----------	----------	----------
TOTAL(DDO)			43,38,609	22,52,880	65,91,489
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,72,493	9,84,184	29,56,677
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,72,493	9,84,184	29,56,677
			**********		----------	----------	----------
			TOTAL(DDO)		19,72,493	9,84,184	29,56,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,25,448	14,13,718	42,39,166
			**********		----------	----------	----------
			TOTAL(MH)		28,25,448	14,13,718	42,39,166
			**********		----------	----------	----------
			TOTAL(DDO)		28,25,448	14,13,718	42,39,166
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	31,10,477	13,77,314	44,87,791

SCHOOL JAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		31,10,477	13,77,314	44,87,791
	2235	03-REIMBURSEMEN	1,44,109	0	1,44,109
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,109	0	1,44,109
********************************			----------	----------	----------
TOTAL(DDO)			32,54,586	13,77,314	46,31,900
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	42,50,682	21,45,158	63,95,840
SCHOOL JANAURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------

				TOTAL(MH)		42,50,682	21,45,158	63,95,840
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,21,900	0	1,21,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,21,900	0	1,21,900
		********************************			----------	----------	----------
		TOTAL(DDO)			43,72,582	21,45,158	65,17,740
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,28,650	8,64,604	25,93,254
			**********		----------	----------	----------

	TOTAL(MH)		17,28,650	8,64,604	25,93,254
**********		----------	----------	----------	
TOTAL(DDO)			17,28,650	8,64,604	25,93,254
HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,21,220	5,61,604	16,82,824
	**********	----------	----------	----------	
	TOTAL(MH)		11,21,220	5,61,604	16,82,824
**********		----------	----------	----------	
TOTAL(DDO)			11,21,220	5,61,604	16,82,824
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,25,194	6,14,692	19,39,886
	**********	----------	----------	----------	
	TOTAL(MH)		13,25,194	6,14,692	19,39,886

		**********			13,25,194	6,14,692	19,39,886
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,74,050	27,23,359	80,97,409
		**********			53,74,050	27,23,359	80,97,409
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96,660	96,660
		**********			0	96,660	96,660
		TOTAL(MH)					

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TOTAL(DDO)			53,74,050	28,20,019	81,94,069
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,39,762	15,19,656	45,59,418
	**********		----------	----------	----------
	TOTAL(MH)		30,39,762	15,19,656	45,59,418
******************************			----------	----------	----------
TOTAL(DDO)			30,39,762	15,19,656	45,59,418
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,74,422	6,85,166	20,59,588
		01-INSPECTION	72,364	0	72,364
	**********		----------	----------	----------
	TOTAL(MH)		14,46,786	6,85,166	21,31,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,46,786	6,85,166	21,31,952
		HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT ARTS COLLEGES	2,78,796	2,78,796	5,57,592
				01-GOVERNMENT PRIMARY SCHOOLS	26,61,644	0	26,61,644
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,07,634	7,98,787	21,06,421
		**********					
		TOTAL(MH)			56,94,860	17,62,749	74,57,609
**********							
TOTAL(DDO)					56,94,860	17,62,749	74,57,609

HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,51,394	12,14,156	37,65,550		
	**********		----------	----------	----------		
	TOTAL(MH)		25,51,394	12,14,156	37,65,550		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,856	0	2,71,856		
	**********		----------	----------	----------		
	TOTAL(MH)		2,71,856	0	2,71,856		
	********************************		----------	----------	----------		
	TOTAL(DDO)		28,23,250	12,14,156	40,37,406		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,74,850	6,10,824	19,85,674
			**********				
			TOTAL(MH)		13,74,850	6,10,824	19,85,674
		******************************					
		TOTAL(DDO)			13,74,850	6,10,824	19,85,674
		HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,59,394	10,85,198	32,44,592
			**********				
			TOTAL(MH)		21,59,394	10,85,198	32,44,592
		******************************					
		TOTAL(DDO)			21,59,394	10,85,198	32,44,592
		HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,79,530	9,68,464	29,47,994

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			19,79,530	9,68,464	29,47,994
********			----------	----------	----------		
TOTAL(DDO)					19,79,530	9,68,464	29,47,994
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			33,68,770	16,89,070	50,57,840
		**********		----------	----------	----------	
		TOTAL(MH)			33,68,770	16,89,070	50,57,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			33,68,770	16,89,070	50,57,840

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,40,976	29,15,482	92,56,458
	**********		----------	----------	----------
	TOTAL(MH)		97,09,746	46,04,552	1,43,14,298
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			97,09,746	48,04,552	1,45,14,298
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,74,287	7,67,608	22,41,895

SCHOOL NANGAL ISHAR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,74,287	7,67,608	22,41,895
********					----------	----------	----------
TOTAL(DDO)					14,74,287	7,67,608	22,41,895
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	18,99,734	9,43,102	28,42,836
SCHOOL NIGHI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,99,734	9,43,102	28,42,836
		********			----------	----------	----------

		TOTAL(DDO)			18,99,734	9,43,102	28,42,836
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	0	5,16,455	5,16,455
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,94,742	10,30,714	30,25,456
			**********	----------	----------	----------	----------
			TOTAL(MH)		19,94,742	15,47,169	35,41,911
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,94,742	15,47,169	35,41,911
		HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,66,155	9,67,272	30,33,427
			**********	----------	----------	----------	----------
			TOTAL(MH)		20,66,155	9,67,272	30,33,427
		**********		----------	----------	----------	----------

TOTAL(DDO)					20,66,155	9,67,272	30,33,427
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			7,45,608	3,26,646	10,72,254
	**********						
TOTAL(MH)					7,45,608	3,26,646	10,72,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,45,608	3,26,646	10,72,254
		HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,78,756	12,44,064	37,22,820

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		32,24,364	15,70,710	47,95,074
********			----------	----------	----------
TOTAL(DDO)			32,24,364	15,70,710	47,95,074
HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,75,689	15,81,524	40,57,213
	**********		----------	----------	----------
	TOTAL(MH)		24,75,689	15,81,524	40,57,213
********			----------	----------	----------
TOTAL(DDO)			24,75,689	15,81,524	40,57,213
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,63,600	9,63,600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,79,804	19,73,150	53,52,954

			**********		----------	----------	----------	
			TOTAL(MH)		33,79,804	29,36,750	63,16,554	
			**********		----------	----------	----------	
			TOTAL(DDO)		33,79,804	29,36,750	63,16,554	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	54,25,308	54,25,308
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,44,954	8,72,514	26,17,468
			**********		----------	----------	----------
			TOTAL(MH)		17,44,954	62,97,822	80,42,776
			**********		----------	----------	----------

TOTAL(DDO)			17,44,954	62,97,822	80,42,776
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,32,844	19,06,253	29,39,097
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,32,844	19,06,253	29,39,097
**********		----------	----------	----------	----------
TOTAL(DDO)			10,32,844	19,06,253	29,39,097
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,59,268	11,15,068	33,74,336
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,59,268	11,15,068	33,74,336
**********		----------	----------	----------	----------
TOTAL(DDO)			22,59,268	11,15,068	33,74,336
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,45,004	3,72,921	11,17,925

SCHOOL SAHAB PUR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		7,45,004	3,72,921	11,17,925
		**********			----------	----------	----------
		TOTAL(DDO)			7,45,004	3,72,921	11,17,925
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,10,259	15,95,537	50,05,796
			**********		----------	----------	----------
			TOTAL(MH)		41,55,263	19,68,458	61,23,721

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TOTAL(DDO)			41,55,263	19,68,458	61,23,721
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,37,733	7,03,770	21,41,503
	**********		----------	----------	----------
	TOTAL(MH)		14,37,733	7,03,770	21,41,503
******************************			----------	----------	----------
TOTAL(DDO)			14,37,733	7,03,770	21,41,503
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,56,512	10,03,697	26,60,209
	**********		----------	----------	----------
	TOTAL(MH)		16,56,512	10,03,697	26,60,209
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TOTAL(DDO)			16,56,512	10,03,697	26,60,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,91,373	14,84,512	44,75,885
		**********					
		TOTAL(MH)			46,47,885	24,88,209	71,36,094
	**********						
	TOTAL(DDO)				46,47,885	24,88,209	71,36,094
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,83,750	17,51,282	51,35,032
		**********					
		TOTAL(MH)			33,83,750	17,51,282	51,35,032

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TOTAL(DDO)			33,83,750	17,51,282	51,35,032
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,36,272	4,07,376	12,43,648
	**********		----------	----------	----------
	TOTAL(MH)		8,36,272	4,07,376	12,43,648
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TOTAL(DDO)			8,36,272	4,07,376	12,43,648
HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,00,568	11,65,315	34,65,883
	**********		----------	----------	----------
	TOTAL(MH)		23,00,568	11,65,315	34,65,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,00,568	11,65,315	34,65,883
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,27,663	10,62,326	32,89,989
		**********					
		TOTAL(MH)			45,28,231	22,27,641	67,55,872
	**********						
	TOTAL(DDO)				45,28,231	22,27,641	67,55,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,04,540	3,64,072	10,68,612

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	TOTAL(MH)		7,04,540	3,64,072	10,68,612	
********			----------	----------	----------	
TOTAL(DDO)			7,04,540	3,64,072	10,68,612	
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,30,524	5,28,462	15,58,986	
	**********		----------	----------	----------	
	TOTAL(MH)		10,30,524	5,28,462	15,58,986	
	********		----------	----------	----------	
	TOTAL(DDO)		10,30,524	5,28,462	15,58,986	
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT SECONDARY	31,95,039	16,10,276	48,05,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		31,95,039	16,10,276	48,05,315
		******************************			----------	----------	----------
		TOTAL(DDO)			31,95,039	16,10,276	48,05,315
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,10,760	7,39,098	33,49,858
			**********		----------	----------	----------
			TOTAL(MH)		26,10,760	7,39,098	33,49,858
		******************************			----------	----------	----------
		TOTAL(DDO)			26,10,760	7,39,098	33,49,858
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,512	1,22,59,110	1,22,67,622

		**********					
		TOTAL(MH)			8,512	1,22,59,110	1,22,67,622
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TOTAL(DDO)					8,512	1,22,59,110	1,22,67,622
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,02,324	15,74,936	45,77,260
		**********					
		TOTAL(MH)			30,02,324	15,74,936	45,77,260
		********************************					
		TOTAL(DDO)			30,02,324	15,74,936	45,77,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,64,560	1,49,182	32,13,742

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL(GIRLS), DHARAMKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********	----------	----------	----------
		TOTAL(MH)	30,64,560	1,49,182	32,13,742
	**********		----------	----------	----------
	TOTAL(DDO)		30,64,560	1,49,182	32,13,742
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,68,099	94,82,371	2,80,50,470
		**********	----------	----------	----------
		TOTAL(MH)	1,85,68,099	94,82,371	2,80,50,470
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,03,742	0	2,03,742
		**********	----------	----------	----------
		TOTAL(MH)	2,03,742	0	2,03,742

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TOTAL(DDO)					1,87,71,841	94,82,371	2,82,54,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,26,092	30,84,544	50,10,636
			**********		------------------	---------------	-----------------
			TOTAL(MH)		19,26,092	30,84,544	50,10,636
			******************************		------------------	---------------	-----------------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,26,092	30,84,544	50,10,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754

		01-GOVERNMENT	22,35,937	9,00,658	31,36,595
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		79,26,783	39,85,202	1,19,11,985
**********		----------	----------	----------	----------
TOTAL(DDO)			79,26,783	39,85,202	1,19,11,985
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,711	0	1,43,711
SCHOOL, ACHHARWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,80,142	4,60,200	8,40,342
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,23,853	4,60,200	9,84,053
**********		----------	----------	----------	----------
TOTAL(DDO)			5,23,853	4,60,200	9,84,053
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,77,572	3,62,630	10,40,202

SCHOOL, ADAMPUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		6,77,572	3,62,630	10,40,202
			**********		----------	----------	----------
TOTAL(DDO)					6,77,572	3,62,630	10,40,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,41,117	15,28,189	46,69,306
			**********		----------	----------	----------
			TOTAL(MH)		31,41,117	15,28,189	46,69,306
			2235	03-REIMBURSEMEN	2,07,609	28,292	2,35,901

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,07,609	28,292	2,35,901
**********			----------	----------	----------
TOTAL(DDO)			33,48,726	15,56,481	49,05,207
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,12,932	75,08,562	2,27,21,494
	**********		----------	----------	----------
	TOTAL(MH)		1,52,12,932	75,08,562	2,27,21,494
**********			----------	----------	----------
TOTAL(DDO)			1,52,12,932	75,08,562	2,27,21,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,10,006	19,69,072	56,79,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			37,10,006	19,69,072	56,79,078
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,00,200	0	1,00,200
		PUNJAB GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			1,00,200	0	1,00,200
		**********			----------	----------	----------
		TOTAL(DDO)			38,10,206	19,69,072	57,79,278
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,72,564	18,67,463	44,40,027

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,72,564	18,67,463	44,40,027
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TOTAL(DDO)			25,72,564	18,67,463	44,40,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,78,666	20,69,849	59,48,515
	**********		----------	----------	----------
	TOTAL(MH)		38,78,666	20,69,849	59,48,515
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TOTAL(DDO)			38,78,666	20,69,849	59,48,515
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT ARTS COLLEGES	1,99,778	1,12,200	3,11,978
		01-GOVERNMENT PRIMARY SCHOOLS	10,386	0	10,386
		01-GOVERNMENT	62,30,810	20,86,662	83,17,472

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-INSPECTION SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,100	0	1,60,100
		**********			66,01,074	21,98,862	87,99,936
		TOTAL(MH)					
**********							
TOTAL(DDO)					66,01,074	21,98,862	87,99,936
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,39,320	15,81,754	47,21,074
		**********					

TOTAL(MH)			31,39,320	15,81,754	47,21,074
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
**********		----------	----------	----------	----------
TOTAL(DDO)			33,39,320	15,81,754	49,21,074
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT ARTS COLLEGES	2,17,886	0	2,17,886
		01-GOVERNMENT PRIMARY SCHOOLS	0	34,92,308	34,92,308
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,97,326	5,02,764	22,00,090

				01-INSPECTION	0	46,888	46,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	TOTAL(MH)		19,15,212	40,41,960	59,57,172
		**********					
		TOTAL(DDO)			19,15,212	40,41,960	59,57,172
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	85,69,030	87,694	86,56,724
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,87,268	38,01,188	1,28,88,456
				01-INSPECTION	0	1,13,212	1,13,212
			**********				
			TOTAL(MH)		1,95,71,510	80,44,054	2,76,15,564

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,670	0	1,22,670
	**********		----------	----------	----------
	TOTAL(MH)		1,22,670	0	1,22,670
**********			----------	----------	----------
TOTAL(DDO)			1,96,94,180	80,44,054	2,77,38,234
HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-GOVERNMENT ARTS COLLEGES	4,08,588	0	4,08,588
		01-GOVERNMENT PRIMARY SCHOOLS	56,378	0	56,378
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,22,022	24,73,593	61,95,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-INSPECTION	32,630	0	32,630
			**********		----------	----------	----------
			TOTAL(MH)		42,19,618	24,73,593	66,93,211
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,009	0	19,009
			**********		----------	----------	----------
			TOTAL(MH)		19,009	0	19,009
**********					----------	----------	----------
TOTAL(DDO)					42,38,627	24,73,593	67,12,220
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	6,747	6,747
			**********		----------	----------	----------

		TOTAL(MH)			0	6,747	6,747
**********				----------	----------	----------	
TOTAL(DDO)					0	6,747	6,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			40,55,893	14,46,206	55,02,099
		**********		----------	----------	----------	
		TOTAL(MH)			40,55,893	14,46,206	55,02,099
		**********		----------	----------	----------	
		TOTAL(DDO)			40,55,893	14,46,206	55,02,099
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		34,18,716	16,55,670	50,74,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		34,18,716	16,55,670	50,74,386
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,800	0	16,800
			**********		----------	----------	----------
			TOTAL(MH)		16,800	0	16,800
			**********		----------	----------	----------
			TOTAL(DDO)		34,35,516	16,55,670	50,91,186
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,16,613	29,86,806	1,10,03,419
			**********		----------	----------	----------

		TOTAL(MH)			80,70,181	29,86,806	1,10,56,987
		**********			----------	----------	----------
		TOTAL(DDO)			80,70,181	29,86,806	1,10,56,987
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-GOVERNMENT PRIMARY SCHOOLS			88,08,607	13,100	88,21,707
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			42,98,234	2,63,952	45,62,186
		01-INSPECTION			32,630	0	32,630
		**********			----------	----------	----------
		TOTAL(MH)			1,31,39,471	2,77,052	1,34,16,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,31,39,471	2,77,052	1,34,16,523

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,16,394	17,82,944	61,99,338
	**********		----------	----------	----------
	TOTAL(MH)		1,75,55,865	20,59,996	1,96,15,861
**********			----------	----------	----------
TOTAL(DDO)			1,75,55,865	20,59,996	1,96,15,861

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,54,826	25,32,946	75,87,772
	**********		----------	----------	----------
	TOTAL(MH)		50,54,826	25,32,946	75,87,772
**********			----------	----------	----------
TOTAL(DDO)			50,54,826	25,32,946	75,87,772

HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,31,530	14,63,554	88,95,084
	**********		----------	----------	----------
	TOTAL(MH)		74,31,530	14,63,554	88,95,084
**********			----------	----------	----------
TOTAL(DDO)			74,31,530	14,63,554	88,95,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	1,60,704	2,96,388	4,57,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	49,73,260	26,93,018	76,66,278

		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			53,31,786	29,89,406	83,21,192
2235	03-REIMBURSEMEN		24,645	0	24,645
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			24,645	0	24,645
**********		----------	----------	----------	
TOTAL(DDO)			53,56,431	29,89,406	83,45,837
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,32,113	18,17,064	1,13,49,177
SCHOOL, BABLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		95,32,113	18,17,064	1,13,49,177

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TOTAL(DDO)					95,32,113	18,17,064	1,13,49,177
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,56,261	22,93,486	69,49,747
			**********		----------	----------	----------
			TOTAL(MH)		46,56,261	22,93,486	69,49,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,607	0	31,607
			**********		----------	----------	----------
			TOTAL(MH)		46,87,868	22,93,486	69,81,354

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TOTAL(DDO)			46,87,868	22,93,486	69,81,354
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,32,358	11,90,228	35,22,586
	**********		----------	----------	----------
	TOTAL(MH)		24,23,034	11,90,228	36,13,262

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TOTAL(DDO)			24,23,034	11,90,228	36,13,262
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,94,762	10,03,852	29,98,614
	**********		----------	----------	----------
	TOTAL(MH)		19,94,762	10,03,852	29,98,614

				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,601	0	32,601
			**********				
			TOTAL(MH)		2,32,601	0	2,32,601
			**********				
			TOTAL(DDO)		22,27,363	10,03,852	32,31,215
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,21,888	16,62,402	54,84,290

SCHOOL, BAGHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		38,21,888	16,62,402	54,84,290
**********		----------	----------	----------	
TOTAL(DDO)			38,21,888	16,62,402	54,84,290
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,021	0	1,87,021
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	40,34,586	28,62,730	68,97,316
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	9,880	0	9,880
	**********	----------	----------	----------	
	TOTAL(MH)		42,31,487	28,62,730	70,94,217
**********		----------	----------	----------	
TOTAL(DDO)			42,31,487	28,62,730	70,94,217

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,65,164	16,67,350	49,32,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		32,65,164	16,67,350	49,32,514
		**********					
		TOTAL(DDO)			32,65,164	16,67,350	49,32,514
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,95,634	6,17,556	29,13,190
			**********				
			TOTAL(MH)		22,95,634	6,17,556	29,13,190
			2235	03-REIMBURSEMEN	9,662	0	9,662

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		9,662	0	9,662
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TOTAL(DDO)			23,05,296	6,17,556	29,22,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,06,838	21,30,906	66,37,744
	**********		----------	----------	----------
	TOTAL(MH)		45,06,838	21,30,906	66,37,744
********************************			----------	----------	----------
TOTAL(DDO)			45,06,838	21,30,906	66,37,744
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,05,807	4,000	7,09,807

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,05,807	4,000	7,09,807
		**********			----------	----------	----------
		TOTAL(DDO)			7,05,807	4,000	7,09,807
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,78,074	10,60,648	32,38,722
			**********		----------	----------	----------
			TOTAL(MH)		21,88,014	10,60,648	32,48,662

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TOTAL(DDO)			21,88,014	10,60,648	32,48,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,079	0	16,079
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	TOTAL(MH)		16,079	0	16,079
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TOTAL(DDO)			16,079	0	16,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,66,494	13,55,590	1,29,22,084
	**********	------------------	---------------	----------------	
	TOTAL(MH)		1,15,66,494	13,55,590	1,29,22,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,66,494	13,55,590	1,29,22,084
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,174	0	53,174
		**********			----------	----------	----------
		TOTAL(MH)			1,16,19,668	13,55,590	1,29,75,258
	**********				----------	----------	----------
	TOTAL(DDO)				1,16,19,668	13,55,590	1,29,75,258
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,08,878	13,07,349	46,16,227

**********					
TOTAL(MH)			33,08,878	13,07,349	46,16,227
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TOTAL(DDO)			33,08,878	13,07,349	46,16,227
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,61,322	12,57,481	36,18,803
**********					
TOTAL(MH)			23,61,322	12,57,481	36,18,803
********************************					
TOTAL(DDO)			23,61,322	12,57,481	36,18,803
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,14,913	14,58,080	43,72,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BANI LODHI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		29,14,913	14,58,080	43,72,993
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,830	0	2,25,830
			**********		----------	----------	----------
			TOTAL(MH)		2,25,830	0	2,25,830
		********************************			----------	----------	----------
		TOTAL(DDO)			31,40,743	14,58,080	45,98,823
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,53,440	16,01,073	53,54,513
			**********		----------	----------	----------
			TOTAL(MH)		37,53,440	16,01,073	53,54,513

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,601	15,757	27,358
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TOTAL(MH)		11,601	15,757	27,358
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TOTAL(DDO)		37,65,041	16,16,830	53,81,871

HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,93,148	30,78,142	95,71,290
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		64,93,148	30,78,142	95,71,290
		**********		----------	----------	----------	
		TOTAL(DDO)			64,93,148	30,78,142	95,71,290
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-GOVERNMENT ARTS COLLEGES	6,78,772	0	6,78,772
				01-GOVERNMENT PRIMARY SCHOOLS	0	35,400	35,400
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,59,095	27,37,207	84,96,302
			TOTAL(MH)		64,37,867	27,72,607	92,10,474
		**********		----------	----------	----------	
		TOTAL(DDO)			64,37,867	27,72,607	92,10,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,96,248	6,09,610	18,05,858

			SERVICES				
			**********		----------	----------	----------
			TOTAL(MH)		11,96,248	6,09,610	18,05,858
			********************************		----------	----------	----------
			TOTAL(DDO)		11,96,248	6,09,610	18,05,858
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			33,71,858	16,90,686	50,62,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		33,71,858	16,90,686	50,62,544
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TOTAL(DDO)			33,71,858	16,90,686	50,62,544
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,48,824	19,34,925	57,83,749
	**********		----------	----------	----------
	TOTAL(MH)		72,20,682	36,25,611	1,08,46,293
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,51,422	0	7,51,422
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	TOTAL(MH)		7,51,422	0	7,51,422
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TOTAL(DDO)			79,72,104	36,25,611	1,15,97,715
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-GOVERNMENT ARTS COLLEGES	0	14,800	14,800
		01-GOVERNMENT	62,289	0	62,289

		PRIMARY SCHOOLS					
		01-GOVERNMENT			25,07,760	16,67,238	41,74,998
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
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TOTAL(MH)					25,70,049	16,82,038	42,52,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,70,049	16,82,038	42,52,087
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT ARTS COLLEGES	1,60,704	2,10,290	3,70,994
				01-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,31,392	61,55,672	1,59,87,064
		01-INSPECTION	0	32,630	32,630
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TOTAL(MH)			1,25,82,152	80,80,630	2,06,62,782
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,462	80,898	1,25,360
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	TOTAL(MH)		44,462	80,898	1,25,360
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TOTAL(DDO)			1,26,26,614	81,61,528	2,07,88,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,83,883	7,85,753	57,69,636

			**********		----------	----------	----------
			TOTAL(MH)		49,83,883	7,85,753	57,69,636
			********************************		----------	----------	----------
			TOTAL(DDO)		49,83,883	7,85,753	57,69,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	1,68,300	1,68,300
				01-GOVERNMENT PRIMARY SCHOOLS	25,093	18,900	43,993
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,96,640	14,83,040	56,79,680
			**********		----------	----------	----------
			TOTAL(MH)		92,05,616	24,55,993	1,16,61,609

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TOTAL(DDO)			92,05,616	24,55,993	1,16,61,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,67,684	15,11,792	61,79,476
	**********	----------	----------	----------	
	TOTAL(MH)		47,79,884	15,11,792	62,91,676
**********		----------	----------	----------	
TOTAL(DDO)			47,79,884	15,11,792	62,91,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,16,196	9,43,188	37,59,384
	**********	----------	----------	----------	
	TOTAL(MH)		28,16,196	9,43,188	37,59,384

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,306	0	49,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			49,306	0	49,306
		**********			----------	----------	----------
		TOTAL(DDO)			28,65,502	9,43,188	38,08,690
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,99,750	15,70,406	47,70,156
			**********		----------	----------	----------
		TOTAL(MH)			31,99,750	15,70,406	47,70,156

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TOTAL(DDO)			31,99,750	15,70,406	47,70,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,048	1,57,034	3,63,082
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	TOTAL(MH)		2,06,048	1,57,034	3,63,082
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TOTAL(DDO)			2,06,048	1,57,034	3,63,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	21,678	0	21,678
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,71,155	14,99,640	38,70,795
	**********		----------	----------	----------
	TOTAL(MH)		23,92,833	14,99,640	38,92,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,92,833	14,99,640	38,92,473
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,12,050	16,05,066	83,17,116
		**********			----------	----------	----------
		TOTAL(MH)			91,04,883	31,04,706	1,22,09,589
	**********				----------	----------	----------
	TOTAL(DDO)				91,04,883	31,04,706	1,22,09,589
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT ARTS COLLEGES	0	1,99,778	1,99,778

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,98,103	9,80,632	30,78,735
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	TOTAL(MH)		20,98,103	11,80,410	32,78,513
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TOTAL(DDO)			20,98,103	11,80,410	32,78,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,65,130	13,72,864	31,37,994
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	TOTAL(MH)		17,65,130	13,72,864	31,37,994
	2235	04-LEGAL AID TO THE POOR	15,191	0	15,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	TOTAL(MH)		15,191	0	15,191
		********************************					
		TOTAL(DDO)			17,80,321	13,72,864	31,53,185
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,29,658	18,86,971	58,16,629
		**********					
		TOTAL(MH)			39,44,849	18,86,971	58,31,820
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,832	0	2,24,832

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		TOTAL(MH)			2,24,832	0	2,24,832
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TOTAL(DDO)					59,34,811	32,59,835	91,94,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	01-GOVERNMENT ARTS COLLEGES			1,68,300	0	1,68,300
		01-GOVERNMENT PRIMARY SCHOOLS			34,89,468	0	34,89,468
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,44,710	4,36,140	15,80,850
		**********			----------	----------	----------
		TOTAL(MH)			48,02,478	4,36,140	52,38,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,131	0	28,131
			**********	TOTAL(MH)	28,131	0	28,131
		**********		TOTAL(DDO)	48,30,609	4,36,140	52,66,749
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,57,746	17,55,808	54,13,554
			**********	TOTAL(MH)	36,57,746	17,55,808	54,13,554
		**********		TOTAL(DDO)	36,57,746	17,55,808	54,13,554
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,50,758	40,92,896	63,43,654

				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,50,758	40,92,896	63,43,654
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TOTAL(DDO)					22,50,758	40,92,896	63,43,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-GOVERNMENT PRIMARY SCHOOLS			26,276	0	26,276
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,805	4,32,534	4,36,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	TOTAL(MH)		30,081	4,32,534	4,62,615

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TOTAL(DDO)			30,081	4,32,534	4,62,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT ARTS COLLEGES	3,11,978	0	3,11,978
		01-GOVERNMENT PRIMARY SCHOOLS	16,396	0	16,396
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,26,032	4,66,566	13,92,598
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	TOTAL(MH)		12,84,487	8,99,100	21,83,587
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TOTAL(DDO)			12,84,487	8,99,100	21,83,587
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,11,256	11,56,828	73,68,084

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TOTAL(MH)					62,11,256	11,56,828	73,68,084
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				63,708	0	63,708
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TOTAL(MH)					63,708	0	63,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			62,74,964	11,56,828	74,31,792
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,93,023	8,36,766	25,29,789

SCHOOL, BHANTURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		17,56,731	8,36,766	25,93,497
**********		----------	----------	----------	
TOTAL(DDO)			79,67,987	19,93,594	99,61,581
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,85,324	13,43,940	40,29,264
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	TOTAL(MH)		26,85,324	13,43,940	40,29,264
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45,670	45,670
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	TOTAL(MH)		0	45,670	45,670

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TOTAL(DDO)					26,85,324	13,89,610	40,74,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,86,764	17,08,952	50,95,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		33,86,764	17,08,952	50,95,716
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	9,752	33,000	42,752

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		33,96,516	17,41,952	51,38,468
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TOTAL(DDO)			33,96,516	17,41,952	51,38,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,790	1,76,123	1,85,913
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,03,068	6,83,184	21,86,252
	**********		----------	----------	----------
	TOTAL(MH)		15,12,858	8,59,307	23,72,165
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TOTAL(DDO)			15,12,858	8,59,307	23,72,165
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,70,152	12,47,454	19,17,606

			**********		----------	----------	----------
			TOTAL(MH)		6,70,152	12,47,454	19,17,606
			**********		----------	----------	----------
			TOTAL(DDO)		6,70,152	12,47,454	19,17,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,23,220	9,71,194	28,94,414
			**********		----------	----------	----------
			TOTAL(MH)		25,93,372	22,18,648	48,12,020
			**********		----------	----------	----------
			TOTAL(DDO)		25,93,372	22,18,648	48,12,020
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,81,094	14,81,486	26,62,580

SCHOOL, BHEEN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		11,81,094	14,81,486	26,62,580
**********			----------	----------	----------
TOTAL(DDO)			11,81,094	14,81,486	26,62,580
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	15,52,128	7,60,600	23,12,728
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,52,128	7,60,600	23,12,728
	2235	04-LEGAL AID TO	5,93,838	0	5,93,838
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		5,93,838	0	5,93,838
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TOTAL(DDO)			21,45,966	7,60,600	29,06,566

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY	40,32,886	18,87,248	59,20,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		40,32,886	18,87,248	59,20,134
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			42,32,886	18,87,248	61,20,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,78,812	13,43,902	43,22,714
	**********	----------	----------	----------	
	TOTAL(MH)		29,78,812	13,43,902	43,22,714
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,918	0	63,918
	**********	----------	----------	----------	
	TOTAL(MH)		63,918	0	63,918
**********		----------	----------	----------	
TOTAL(DDO)			30,42,730	13,43,902	43,86,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-GOVERNMENT SECONDARY	67,87,822	38,56,728	1,06,44,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		67,87,822	38,56,728	1,06,44,550
		**********			----------	----------	----------
		TOTAL(DDO)			67,87,822	38,56,728	1,06,44,550
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,90,418	11,96,313	35,86,731
			**********		----------	----------	----------
			TOTAL(MH)		24,43,986	11,96,313	36,40,299

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TOTAL(DDO)			24,43,986	11,96,313	36,40,299
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,80,916	7,46,352	22,27,268
	**********		----------	----------	----------
	TOTAL(MH)		14,80,916	7,46,352	22,27,268
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,734	0	10,734
	**********		----------	----------	----------
	TOTAL(MH)		10,734	0	10,734
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,91,650	7,46,352	22,38,002
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,73,656	26,54,836	38,28,492
			**********		----------	----------	----------
		TOTAL(MH)			11,84,390	26,54,836	38,39,226
		**********			----------	----------	----------
		TOTAL(DDO)			26,65,306	34,01,188	60,66,494
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,41,172	12,28,762	36,69,934
			**********		----------	----------	----------
		TOTAL(MH)			24,41,172	12,28,762	36,69,934
		**********			----------	----------	----------

TOTAL(DDO)				24,41,172	12,28,762	36,69,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	86,14,310	86,14,310
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,89,152	14,84,050	30,73,202
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			15,89,152	1,00,98,360	1,16,87,512
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			15,89,152	1,00,98,360	1,16,87,512
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,51,070	7,50,661	19,01,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		11,51,070	7,50,661	19,01,731
		********************************			----------	----------	----------
		TOTAL(DDO)			11,51,070	7,50,661	19,01,731
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,77,732	9,57,256	28,34,988
			**********		----------	----------	----------
			TOTAL(MH)		18,77,732	9,57,256	28,34,988
		********************************			----------	----------	----------
		TOTAL(DDO)			18,77,732	9,57,256	28,34,988
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,58,282	8,76,126	69,34,408
			**********		----------	----------	----------
			TOTAL(MH)		60,58,282	8,76,126	69,34,408

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TOTAL(DDO)					60,58,282	8,76,126	69,34,408
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			29,23,879	14,31,126	43,55,005
	**********				----------	----------	----------
	TOTAL(MH)				29,23,879	14,31,126	43,55,005
	**********				----------	----------	----------
	TOTAL(DDO)				29,23,879	14,31,126	43,55,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,96,403	14,08,082	42,04,485

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	TOTAL(MH)		27,96,403	14,08,082	42,04,485
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TOTAL(DDO)			27,96,403	14,08,082	42,04,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,14,536	15,80,260	63,94,796
	**********		----------	----------	----------
	TOTAL(MH)		48,14,536	15,80,260	63,94,796
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,291	0	11,291
	**********		----------	----------	----------
	TOTAL(MH)		11,291	0	11,291
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TOTAL(DDO)					48,25,827	15,80,260	64,06,087
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,12,524	13,63,626	40,76,150
			**********		----------	----------	----------
			TOTAL(MH)		27,12,524	13,63,626	40,76,150
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	20,780	0	20,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,780	0	20,780
		**********			----------	----------	----------

		TOTAL(DDO)			27,33,304	13,63,626	40,96,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,16,760	37,37,372	1,09,54,132
			**********	TOTAL(MH)	72,16,760	37,37,372	1,09,54,132
		**********		TOTAL(DDO)	72,16,760	37,37,372	1,09,54,132
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,85,150	23,33,888	71,19,038
			**********	TOTAL(MH)	47,85,150	23,33,888	71,19,038
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	28,755	0	28,755

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		28,755	0	28,755
			**********		----------	----------	----------
			TOTAL(DDO)		48,13,905	23,33,888	71,47,793
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,52,010	16,22,182	46,74,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BORA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,52,010	16,22,182	46,74,192
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	40,211	40,211

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	40,211	40,211
********************************			----------	----------	----------
TOTAL(DDO)			30,52,010	16,62,393	47,14,403
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,580	0	9,580
SCHOOL, BRAHAMPURI		ARTS COLLEGES			
		01-GOVERNMENT	17,30,180	8,72,390	26,02,570
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,39,760	8,72,390	26,12,150
	2235	03-REIMBURSEMEN	38,862	0	38,862
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		38,862	0	38,862
			**********		----------	----------	----------
			TOTAL(DDO)		17,78,622	8,72,390	26,51,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT ARTS COLLEGES	49,586	0	49,586
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,52,275	6,00,369	19,52,644
			**********		----------	----------	----------
			TOTAL(MH)		14,01,861	6,00,369	20,02,230
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,14,635	0	1,14,635

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,635	0	1,14,635
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TOTAL(DDO)			15,16,496	6,00,369	21,16,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,86,100	20,09,214	59,95,314
	**********		----------	----------	----------
	TOTAL(MH)		39,86,100	20,09,214	59,95,314
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,000	11,000
	**********		----------	----------	----------
	TOTAL(MH)		0	11,000	11,000

		**********			39,86,100	20,20,214	60,06,314
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,21,492	8,70,260	25,91,752
		**********					
		TOTAL(MH)			17,21,492	8,70,260	25,91,752
		**********					
		TOTAL(DDO)			17,21,492	8,70,260	25,91,752
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,04,180	7,40,352	22,44,532

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	TOTAL(MH)		15,04,180	7,40,352	22,44,532
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TOTAL(DDO)			15,04,180	7,40,352	22,44,532
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,77,708	17,87,297	56,65,005
	**********		----------	----------	----------
	TOTAL(MH)		38,77,708	17,87,297	56,65,005
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TOTAL(DDO)			38,77,708	17,87,297	56,65,005
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,86,472	28,35,134	72,21,606
	**********		----------	----------	----------
	TOTAL(MH)		43,86,472	28,35,134	72,21,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			43,86,472	28,35,134	72,21,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,10,364	30,04,684	88,15,048
		**********			----------	----------	----------
		TOTAL(MH)			1,01,96,836	58,39,818	1,60,36,654
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,996	0	1,33,996

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	TOTAL(MH)		1,33,996	0	1,33,996
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TOTAL(DDO)			1,03,30,832	58,39,818	1,61,70,650
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,73,012	30,27,320	91,00,332
	**********		----------	----------	----------
	TOTAL(MH)		60,73,012	30,27,320	91,00,332
	********************************		----------	----------	----------
	TOTAL(DDO)		60,73,012	30,27,320	91,00,332
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	1,18,608	1,18,608
			01-GOVERNMENT	20,92,952	10,42,842	31,35,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		20,92,952	11,61,450	32,54,402
		**********			----------	----------	----------
		TOTAL(DDO)			20,92,952	11,61,450	32,54,402
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,46,122	14,51,854	50,97,976
			**********		----------	----------	----------
			TOTAL(MH)		36,46,122	14,51,854	50,97,976
		**********			----------	----------	----------
		TOTAL(DDO)			36,46,122	14,51,854	50,97,976
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-GOVERNMENT SECONDARY	17,73,292	22,33,262	40,06,554

			SCHOOLS SPORTS AND YOUTH SERVICES					
		**********		----------	----------	----------		
		TOTAL(MH)			17,73,292	22,33,262	40,06,554	
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TOTAL(DDO)					17,73,292	22,33,262	40,06,554	
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			31,06,057	16,07,804	47,13,861	
		**********		----------	----------	----------		
		TOTAL(MH)			31,06,057	16,07,804	47,13,861	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,06,057	16,07,804	47,13,861

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,10,890	8,84,733	46,95,623
			**********		----------	----------	----------
			TOTAL(MH)		69,16,947	24,92,537	94,09,484
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,589	13,589
			**********		----------	----------	----------
			TOTAL(MH)		0	13,589	13,589
		**********			----------	----------	----------
		TOTAL(DDO)			69,16,947	25,06,126	94,23,073
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,55,646	15,04,366	79,60,012

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TOTAL(MH)					64,55,646	15,04,366	79,60,012
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				44,934	0	44,934
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TOTAL(MH)					44,934	0	44,934
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TOTAL(DDO)					65,00,580	15,04,366	80,04,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22,09,138	17,18,981	39,28,119

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		22,54,072	17,18,981	39,73,053
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TOTAL(DDO)			87,09,718	32,23,347	1,19,33,065
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,19,107	7,88,818	24,07,925
	**********		----------	----------	----------
	TOTAL(MH)		16,19,107	7,88,818	24,07,925
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TOTAL(DDO)			16,19,107	7,88,818	24,07,925
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,34,715	17,03,928	59,38,643
	**********		----------	----------	----------
	TOTAL(MH)		42,34,715	17,03,928	59,38,643

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TOTAL(DDO)					42,34,715	17,03,928	59,38,643
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			42,44,604	20,84,506	63,29,110
	**********				----------	----------	----------
	TOTAL(MH)				42,44,604	20,84,506	63,29,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			42,44,604	20,84,506	63,29,110
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	12,26,692	7,13,424	19,40,116

SCHOOL, CHANIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		54,71,296	27,97,930	82,69,226
**********		----------	----------	----------	
TOTAL(DDO)			54,71,296	27,97,930	82,69,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,06,563	9,12,888	28,19,451
**********		----------	----------	----------	
TOTAL(MH)			19,06,563	9,12,888	28,19,451
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,574	0	35,574
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TOTAL(MH)			35,574	0	35,574

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TOTAL(DDO)					19,42,137	9,12,888	28,55,025
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			0	13,701	13,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,701	13,701
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,701	13,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,74,484	8,68,001	24,42,485

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		15,74,484	8,68,001	24,42,485
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TOTAL(DDO)			15,74,484	8,68,001	24,42,485
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,15,082	9,39,006	28,54,088
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,15,082	9,39,006	28,54,088
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	15,810	0	15,810
		T OF MEDICAL			

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		2,15,810	0	2,15,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,30,892	9,39,006	30,69,898
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,28,602	8,69,326	25,97,928
		**********			----------	----------	----------
		TOTAL(MH)			19,44,412	8,69,326	28,13,738

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TOTAL(DDO)			38,59,494	18,08,332	56,67,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,83,471	20,16,104	42,99,575
	**********		----------	----------	----------
	TOTAL(MH)		22,83,471	20,16,104	42,99,575
******************************			----------	----------	----------
TOTAL(DDO)			22,83,471	20,16,104	42,99,575
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,18,114	5,93,844	16,11,958
	**********		----------	----------	----------
	TOTAL(MH)		10,18,114	5,93,844	16,11,958
******************************			----------	----------	----------
TOTAL(DDO)			10,18,114	5,93,844	16,11,958

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,67,699	24,87,814	74,55,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHHANGALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,67,699	24,87,814	74,55,513
		**********			----------	----------	----------
		TOTAL(DDO)			49,67,699	24,87,814	74,55,513
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,41,410	5,74,815	20,16,225
			**********		----------	----------	----------
			TOTAL(MH)		14,41,410	5,74,815	20,16,225

**********		----------	----------	----------	
TOTAL(DDO)			14,41,410	5,74,815	20,16,225
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,20,850	79,700	16,00,550
		02-DIRECTION-ST AFF OF FIELD OFFICES	57,624	0	57,624
	**********		----------	----------	----------
	TOTAL(MH)		15,78,474	79,700	16,58,174
**********			----------	----------	----------
TOTAL(DDO)			15,78,474	79,700	16,58,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,12,789	15,50,792	51,63,581
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			36,12,789	15,50,792	51,63,581
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,12,789	15,50,792	51,63,581
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,25,046	9,28,626	25,53,672
		**********			----------	----------	----------
		TOTAL(MH)			52,37,835	24,79,418	77,17,253
		**********			----------	----------	----------
		TOTAL(DDO)			52,37,835	24,79,418	77,17,253
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,59,420	19,83,824	59,43,244

SCHOOL, DADU MAJRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		39,59,420	19,83,824	59,43,244
********		----------	----------	----------	
TOTAL(DDO)			39,59,420	19,83,824	59,43,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,83,994	9,90,468	29,74,462
	**********	----------	----------	----------	
	TOTAL(MH)		19,83,994	9,90,468	29,74,462
********		----------	----------	----------	
TOTAL(DDO)			19,83,994	9,90,468	29,74,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,11,858	14,53,374	43,65,232
			**********		----------	----------	----------
			TOTAL(MH)		29,11,858	14,53,374	43,65,232
		**********			----------	----------	----------
		TOTAL(DDO)			29,11,858	14,53,374	43,65,232
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,46,698	1,46,698
			**********		----------	----------	----------
			TOTAL(MH)		0	1,46,698	1,46,698
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,46,698	1,46,698
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,86,912	10,65,314	32,52,226

SCHOOL, DALLA			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			21,86,912	10,65,314	32,52,226
********				----------	----------	----------	
TOTAL(DDO)					21,86,912	10,65,314	32,52,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18,77,912	9,51,862	28,29,774
		**********		----------	----------	----------	
		TOTAL(MH)			18,77,912	9,51,862	28,29,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			18,77,912	9,51,862	28,29,774
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,88,964	20,20,646	60,09,610
			**********		----------	----------	----------
			TOTAL(MH)		58,66,876	29,72,508	88,39,384
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,075	0	61,075
			**********		----------	----------	----------
			TOTAL(MH)		61,075	0	61,075
		**********			----------	----------	----------
		TOTAL(DDO)			59,27,951	29,72,508	89,00,459
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,62,036	26,63,860	78,25,896

SCHOOL, DATARPUR			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			51,62,036	26,63,860	78,25,896
**********				----------	----------	----------	
TOTAL(DDO)					51,62,036	26,63,860	78,25,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,46,320	2,24,438	6,70,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		4,46,320	2,24,438	6,70,758

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TOTAL(DDO)			4,46,320	2,24,438	6,70,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,90,881	22,87,585	70,78,466
	**********		----------	----------	----------
	TOTAL(MH)		52,37,201	25,12,023	77,49,224
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,148	0	1,29,148
	**********		----------	----------	----------
	TOTAL(MH)		1,29,148	0	1,29,148
**********			----------	----------	----------
TOTAL(DDO)			53,66,349	25,12,023	78,78,372
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,98,428	6,47,418	20,45,846

SCHOOL, DAYALPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,98,428	6,47,418	20,45,846
			**********		----------	----------	----------
TOTAL(DDO)					13,98,428	6,47,418	20,45,846
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA			2202	01-GOVERNMENT SECONDARY	16,18,180	8,15,678	24,33,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,18,180	8,15,678	24,33,858
			**********		----------	----------	----------

		TOTAL(DDO)			16,18,180	8,15,678	24,33,858
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,08,976	11,15,680	33,24,656
			**********		----------	----------	----------
			TOTAL(MH)		22,08,976	11,15,680	33,24,656
		**********			----------	----------	----------
		TOTAL(DDO)			22,08,976	11,15,680	33,24,656
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,23,100	13,16,798	39,39,898
			**********		----------	----------	----------
			TOTAL(MH)		26,23,100	13,16,798	39,39,898
		**********			----------	----------	----------
		TOTAL(DDO)			26,23,100	13,16,798	39,39,898
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,97,658	12,60,331	37,57,989

	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		24,97,658	12,60,331	37,57,989	
		**********		----------	----------	----------	
	TOTAL(DDO)			24,97,658	12,60,331	37,57,989	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,84,850	22,09,302	68,94,152
			**********		----------	----------	----------
			TOTAL(MH)		46,84,850	22,09,302	68,94,152
			2235	03-REIMBURSEMEN	31,739	0	31,739

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		31,739	0	31,739
**********			----------	----------	----------
TOTAL(DDO)			47,16,589	22,09,302	69,25,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,97,559	9,18,586	28,16,145
	**********		----------	----------	----------
	TOTAL(MH)		18,97,559	9,18,586	28,16,145
**********			----------	----------	----------
TOTAL(DDO)			18,97,559	9,18,586	28,16,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,86,332	3,03,368	6,89,700

SERVICES

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TOTAL(MH) 3,86,332 3,03,368 6,89,700

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,86,332	3,03,368	6,89,700
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,87,902	15,62,052	47,49,954
		**********			-------------------	---------------	-----------------
		TOTAL(MH)			35,74,234	18,65,420	54,39,654
		**********			-------------------	---------------	-----------------
		TOTAL(DDO)			35,74,234	18,65,420	54,39,654

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,24,042	15,33,960	91,58,002
	**********		----------	----------	----------
	TOTAL(MH)		76,24,042	15,33,960	91,58,002
**********			----------	----------	----------
TOTAL(DDO)			76,24,042	15,33,960	91,58,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,88,021	18,34,948	51,22,969
	**********		----------	----------	----------
	TOTAL(MH)		32,88,021	18,34,948	51,22,969
**********			----------	----------	----------
TOTAL(DDO)			32,88,021	18,34,948	51,22,969
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,93,868	13,03,840	38,97,708

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,93,868	13,03,840	38,97,708
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			25,93,868	13,03,840	38,97,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,98,708	12,30,792	32,29,500
		TOTAL(MH)			45,92,576	25,34,632	71,27,208
**********							

TOTAL(DDO)			45,92,576	25,34,632	71,27,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,62,092	15,47,142	46,09,234
	**********		----------	----------	----------
	TOTAL(MH)		30,62,092	15,47,142	46,09,234
**********			----------	----------	----------
TOTAL(DDO)			30,62,092	15,47,142	46,09,234
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,50,618	17,31,029	51,81,647
	**********		----------	----------	----------
	TOTAL(MH)		34,50,618	17,31,029	51,81,647
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	23,190	0	23,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		23,190	0	23,190
		**********			----------	----------	----------
		TOTAL(DDO)			34,73,808	17,31,029	52,04,837
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,89,368	2,44,684	7,34,052
			**********		----------	----------	----------
			TOTAL(MH)		4,89,368	2,44,684	7,34,052
		**********			----------	----------	----------
		TOTAL(DDO)			4,89,368	2,44,684	7,34,052

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,18,562	37,17,172	1,14,35,734
	**********		----------	----------	----------
	TOTAL(MH)		77,18,562	37,17,172	1,14,35,734
**********			----------	----------	----------
TOTAL(DDO)			77,18,562	37,17,172	1,14,35,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,50,730	10,13,065	29,63,795
	**********		----------	----------	----------
	TOTAL(MH)		19,50,730	10,13,065	29,63,795
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	2,76,801	2,76,801

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,76,801	2,76,801
		********************************			----------	----------	----------
		TOTAL(DDO)			19,50,730	12,89,866	32,40,596
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,02,641	15,01,214	39,03,855
			**********		----------	----------	----------
			TOTAL(MH)		24,02,641	15,01,214	39,03,855
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,663	0	62,663

		**********		----------	----------	----------
		TOTAL(MH)		62,663	0	62,663
********************************				----------	----------	----------
TOTAL(DDO)				24,65,304	15,01,214	39,66,518
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		37,47,314	18,47,070	55,94,384
		**********		----------	----------	----------
		TOTAL(MH)		37,47,314	18,47,070	55,94,384
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		20,261	0	20,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		20,261	0	20,261
			**********		----------	----------	----------
			TOTAL(DDO)		37,67,575	18,47,070	56,14,645
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,73,340	17,75,752	52,49,092
			**********		----------	----------	----------
			TOTAL(MH)		34,73,340	17,75,752	52,49,092
			**********		----------	----------	----------
			TOTAL(DDO)		34,73,340	17,75,752	52,49,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,25,502	12,13,064	36,38,566
			**********		----------	----------	----------
			TOTAL(MH)		24,25,502	12,13,064	36,38,566

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TOTAL(DDO)					24,25,502	12,13,064	36,38,566
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,73,792	16,86,514	28,60,306
	**********			----------	----------	----------	
	TOTAL(MH)				11,73,792	16,86,514	28,60,306
**********				----------	----------	----------	
	TOTAL(DDO)				11,73,792	16,86,514	28,60,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,07,564	0	65,07,564

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	TOTAL(MH)		65,07,564	0	65,07,564
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TOTAL(DDO)			65,07,564	0	65,07,564
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,47,094	17,02,008	51,49,102
	**********	----------	----------	----------	
	TOTAL(MH)		34,47,094	17,02,008	51,49,102
**********		----------	----------	----------	
TOTAL(DDO)			34,47,094	17,02,008	51,49,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,53,152	10,90,970	33,44,122
	**********	----------	----------	----------	
	TOTAL(MH)		22,53,152	10,90,970	33,44,122

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TOTAL(DDO)				22,53,152	10,90,970	33,44,122	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20,35,491	9,42,226	29,77,717	
	**********			----------	----------	----------	
	TOTAL(MH)			20,35,491	9,42,226	29,77,717	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,35,491	9,42,226	29,77,717
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,79,776	14,53,362	44,33,138

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			50,15,267	23,95,588	74,10,855
2235	03-REIMBURSEMEN		77,131	0	77,131
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			77,131	0	77,131
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TOTAL(DDO)			50,92,398	23,95,588	74,87,986
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,45,316	13,74,580	41,19,896
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		27,45,316	13,74,580	41,19,896

		**********				27,45,316	13,74,580	41,19,896
		TOTAL(DDO)						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		46,51,908	23,45,962	69,97,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			46,51,908	23,45,962	69,97,870
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)					
		**********			46,51,908	23,45,962	69,97,870
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	24,60,404	15,48,102	40,08,506

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			71,12,312	38,94,064	1,10,06,376
2235	03-REIMBURSEMEN		1,00,460	0	1,00,460
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			1,00,460	0	1,00,460
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TOTAL(DDO)			72,12,772	38,94,064	1,11,06,836
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	35,400	5,94,736	6,30,136
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,400	5,94,736	6,30,136

		**********				----------	----------	----------
		TOTAL(DDO)				35,400	5,94,736	6,30,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY		22,45,718	11,16,936	33,62,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			22,45,718	11,16,936	33,62,654
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,900	0	12,900
		**********			----------	----------	----------
		TOTAL(MH)			12,900	0	12,900

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TOTAL(DDO)			22,58,618	11,16,936	33,75,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,428	0	77,428
	**********	----------	----------	----------	
	TOTAL(MH)		77,428	0	77,428
**********		----------	----------	----------	
TOTAL(DDO)			77,428	0	77,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,56,428	7,30,973	45,87,401
	**********	----------	----------	----------	
	TOTAL(MH)		38,56,428	7,30,973	45,87,401
**********		----------	----------	----------	
TOTAL(DDO)			38,56,428	7,30,973	45,87,401

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,13,066	7,56,864	23,69,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, FATHEPUR, NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,13,066	7,56,864	23,69,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,856	0	5,856
			**********		----------	----------	----------
			TOTAL(MH)		5,856	0	5,856
		******************************			----------	----------	----------
		TOTAL(DDO)			16,18,922	7,56,864	23,75,786

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,56,490	9,22,044	20,78,534
	**********		----------	----------	----------
	TOTAL(MH)		11,56,490	9,22,044	20,78,534
**********			----------	----------	----------
TOTAL(DDO)			11,56,490	9,22,044	20,78,534
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,99,108	18,76,280	52,75,388
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,66,300	0	2,66,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		36,65,408	18,76,280	55,41,688
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	TOTAL(MH)				
		**********			36,65,408	18,76,280	55,41,688
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,98,754	14,31,698	44,30,452
		**********			66,64,162	33,07,978	99,72,140
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	24,195	0	24,195

		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		24,195	0	24,195	
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TOTAL(DDO)			66,88,357	33,07,978	99,96,335	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,27,604	8,13,802	24,41,406	
	**********		----------	----------	----------	
	TOTAL(MH)		16,27,604	8,13,802	24,41,406	
	********************************		----------	----------	----------	
	TOTAL(DDO)		16,27,604	8,13,802	24,41,406	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY	18,80,018	9,17,812	27,97,830

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,80,018	9,17,812	27,97,830
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,906	0	9,906
			**********		----------	----------	----------
			TOTAL(MH)		9,906	0	9,906
**********					----------	----------	----------
TOTAL(DDO)					18,89,924	9,17,812	28,07,736
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,607	1,24,787	3,52,394
			**********		----------	----------	----------

		TOTAL(MH)			2,27,607	1,24,787	3,52,394
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,275	0	23,275	
		**********		----------	----------	----------	
		TOTAL(MH)		23,275	0	23,275	
**********				----------	----------	----------	
TOTAL(DDO)				2,50,882	1,24,787	3,75,669	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	44,12,080	22,05,590	66,17,670	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		44,12,080	22,05,590	66,17,670
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,820	0	71,820
			**********		----------	----------	----------
			TOTAL(MH)		71,820	0	71,820
		********************************			----------	----------	----------
		TOTAL(DDO)			44,83,900	22,05,590	66,89,490
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,33,416	19,27,943	58,61,359
			**********		----------	----------	----------
			TOTAL(MH)		39,33,416	19,27,943	58,61,359
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	43,692	43,692

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)		0	43,692	43,692
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TOTAL(DDO)				39,33,416	19,71,635	59,05,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19,62,710	9,58,556	29,21,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		19,62,710	9,58,556	29,21,266

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,640	0	22,640
	**********		----------	----------	----------
	TOTAL(MH)		19,85,350	9,58,556	29,43,906
**********			----------	----------	----------
TOTAL(DDO)			19,85,350	9,58,556	29,43,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,50,128	8,21,918	22,72,046
	**********		----------	----------	----------
	TOTAL(MH)		14,50,128	8,21,918	22,72,046
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,724	91,900	1,33,624

			**********		----------	----------	----------
			TOTAL(MH)		41,724	91,900	1,33,624
			**********		----------	----------	----------
			TOTAL(DDO)		14,91,852	9,13,818	24,05,670
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			14,95,648	7,51,658	22,47,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,95,648	7,51,658	22,47,306
		**********			----------	----------	----------
		TOTAL(DDO)			14,95,648	7,51,658	22,47,306
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,02,028	6,57,070	19,59,098

DEPARTMENT OF EDUCATION, SCHOOL, GARLI MANSOWAL PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		13,02,028	6,57,070	19,59,098
	**********	----------	----------	----------	
	TOTAL(DDO)		13,02,028	6,57,070	19,59,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,10,568	6,11,008	18,21,576
	**********	----------	----------	----------	
	TOTAL(MH)		12,10,568	6,11,008	18,21,576
	**********	----------	----------	----------	
	TOTAL(DDO)		12,10,568	6,11,008	18,21,576
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,78,542	19,38,762	65,17,304

			**********		----------	----------	----------
			TOTAL(MH)		45,78,542	19,38,762	65,17,304
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,66,100	0	2,66,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,100	0	2,66,100
		**********			----------	----------	----------
		TOTAL(DDO)			48,44,642	19,38,762	67,83,404
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42,64,068	21,15,190	63,79,258

		SERVICES			
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TOTAL(MH)			42,64,068	21,15,190	63,79,258
2235	03-REIMBURSEMEN		25,034	0	25,034
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			25,034	0	25,034
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TOTAL(DDO)			42,89,102	21,15,190	64,04,292
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,02,304	12,09,996	36,12,300
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,02,304	12,09,996	36,12,300
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		TOTAL(DDO)				24,02,304	12,09,996	36,12,300
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		31,12,448	15,72,036	46,84,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		31,12,448	15,72,036	46,84,484
		TOTAL(MH)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,928	0	33,928
			**********		33,928	0	33,928
		TOTAL(MH)					

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TOTAL(DDO)			31,46,376	15,72,036	47,18,412
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,44,863	24,42,460	75,87,323
	**********		----------	----------	----------
	TOTAL(MH)		51,44,863	24,42,460	75,87,323
**********			----------	----------	----------
TOTAL(DDO)			51,44,863	24,42,460	75,87,323
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,33,164	11,72,476	35,05,640
	**********		----------	----------	----------
	TOTAL(MH)		23,33,164	11,72,476	35,05,640
**********			----------	----------	----------
TOTAL(DDO)			23,33,164	11,72,476	35,05,640

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY	21,62,584	10,78,320	32,40,904	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,62,584	10,78,320	32,40,904
		**********			----------	----------	----------
		TOTAL(DDO)			21,62,584	10,78,320	32,40,904
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,66,224	9,42,248	28,08,472
			**********		----------	----------	----------
			TOTAL(MH)		18,66,224	9,42,248	28,08,472

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TOTAL(DDO)			18,66,224	9,42,248	28,08,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,45,090	14,27,935	41,73,025
	**********	----------	----------	----------	
	TOTAL(MH)		27,45,090	14,27,935	41,73,025
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,43,801	2,43,801
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	TOTAL(MH)		0	2,43,801	2,43,801
**********		----------	----------	----------	
TOTAL(DDO)			27,45,090	16,71,736	44,16,826
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,97,562	31,49,094	95,46,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GILL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		63,97,562	31,49,094	95,46,656
		**********			----------	----------	----------
		TOTAL(DDO)			63,97,562	31,49,094	95,46,656
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,87,816	9,99,364	29,87,180
			**********		----------	----------	----------
			TOTAL(MH)		19,87,816	9,99,364	29,87,180
		**********			----------	----------	----------
		TOTAL(DDO)			19,87,816	9,99,364	29,87,180

HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,11,667	15,47,673	46,59,340
	**********		----------	----------	----------
	TOTAL(MH)		31,11,667	15,47,673	46,59,340
**********			----------	----------	----------
TOTAL(DDO)			31,11,667	15,47,673	46,59,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,94,050	12,99,445	77,93,495
	**********		----------	----------	----------
	TOTAL(MH)		64,94,050	12,99,445	77,93,495
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			64,94,050	12,99,445	77,93,495
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,87,764	7,48,782	22,36,546
			**********		----------	----------	----------
			TOTAL(MH)		79,81,814	20,48,227	1,00,30,041
		**********			----------	----------	----------
		TOTAL(DDO)			79,81,814	20,48,227	1,00,30,041
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,08,743	26,27,964	78,36,707
			**********		----------	----------	----------
			TOTAL(MH)		52,08,743	26,27,964	78,36,707
		**********			----------	----------	----------
		TOTAL(DDO)			52,08,743	26,27,964	78,36,707

HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,61,468	3,89,670	14,51,138
	**********		----------	----------	----------
	TOTAL(MH)		10,61,468	3,89,670	14,51,138
**********			----------	----------	----------
TOTAL(DDO)			10,61,468	3,89,670	14,51,138
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,25,412	12,12,551	35,37,963
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,25,412	12,12,551	35,37,963

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			23,25,412	12,12,551	35,37,963
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,62,172	9,88,542	29,50,714
			**********		----------	----------	----------
			TOTAL(MH)		42,87,584	22,01,093	64,88,677
		**********			----------	----------	----------
		TOTAL(DDO)			42,87,584	22,01,093	64,88,677
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,11,717	16,01,903	49,13,620
			**********		----------	----------	----------
			TOTAL(MH)		33,11,717	16,01,903	49,13,620

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TOTAL(DDO)					33,11,717	16,01,903	49,13,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,52,644	8,25,918	24,78,562
	**********				----------	----------	----------
	TOTAL(MH)				16,52,644	8,25,918	24,78,562
**********					----------	----------	----------
TOTAL(DDO)					16,52,644	8,25,918	24,78,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,00,008	19,53,724	58,53,732

		**********	----------	----------	----------
		TOTAL(MH)	39,00,008	19,53,724	58,53,732
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,749	59,890	82,639
		**********	----------	----------	----------
		TOTAL(MH)	22,749	59,890	82,639
********			----------	----------	----------
TOTAL(DDO)			39,22,757	20,13,614	59,36,371
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,55,888	9,71,002	30,26,890
		**********	----------	----------	----------
		TOTAL(MH)	20,55,888	9,71,002	30,26,890
********			----------	----------	----------
TOTAL(DDO)			20,55,888	9,71,002	30,26,890

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,90,026	6,34,404	20,24,430
			**********		----------	----------	----------
			TOTAL(MH)		13,90,026	6,34,404	20,24,430
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	57,296	57,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	57,296	57,296
		**********			----------	----------	----------
		TOTAL(DDO)			13,90,026	6,91,700	20,81,726

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,74,690	8,08,402	24,83,092
			**********		----------	----------	----------
			TOTAL(MH)		16,74,690	8,08,402	24,83,092
		**********			----------	----------	----------
		TOTAL(DDO)			16,74,690	8,08,402	24,83,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,92,256	18,48,766	55,41,022
			**********		----------	----------	----------
			TOTAL(MH)		36,92,256	18,48,766	55,41,022
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,91,633	1,91,633

			**********		----------	----------	----------	
			TOTAL(MH)		0	1,91,633	1,91,633	
			**********		----------	----------	----------	
			TOTAL(DDO)		36,92,256	20,40,399	57,32,655	
		HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,78,874	0	3,78,874	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARREMASER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,78,874	0	3,78,874
			**********		----------	----------	----------
			TOTAL(DDO)		3,78,874	0	3,78,874

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,87,854	11,95,924	35,83,778
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,87,854	11,95,924	35,83,778
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,87,854	11,95,924	35,83,778
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,30,323	12,52,554	37,82,877
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,30,323	12,52,554	37,82,877
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,30,323	12,52,554	37,82,877
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,51,044	9,72,384	29,23,428

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,51,044	9,72,384	29,23,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
			**********		----------	----------	----------
		TOTAL(DDO)			19,56,044	9,72,384	29,28,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	24,69,854	12,57,962	37,27,816

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,69,854	12,57,962	37,27,816
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TOTAL(DDO)			24,69,854	12,57,962	37,27,816
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,13,068	13,10,936	39,24,004
	**********		----------	----------	----------
	TOTAL(MH)		26,13,068	13,10,936	39,24,004
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,460	0	1,08,460
	**********		----------	----------	----------
	TOTAL(MH)		1,08,460	0	1,08,460

		**********			19,21,528	13,10,936	40,32,464
		TOTAL(DDO)			27,21,528	13,10,936	40,32,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,13,704	9,56,852	28,70,556
		**********			19,13,704	9,56,852	28,70,556
		TOTAL(MH)			19,13,704	9,56,852	28,70,556
		**********			19,13,704	9,56,852	28,70,556
		TOTAL(DDO)			19,13,704	9,56,852	28,70,556
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,63,853	15,36,926	47,00,779

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	TOTAL(MH)		31,63,853	15,36,926	47,00,779
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TOTAL(DDO)			31,63,853	15,36,926	47,00,779
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,40,320	28,780	5,69,100
	**********		----------	----------	----------
	TOTAL(MH)		5,40,320	28,780	5,69,100
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TOTAL(DDO)			5,40,320	28,780	5,69,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,03,361	8,07,554	26,10,915
	**********		----------	----------	----------
	TOTAL(MH)		18,03,361	8,07,554	26,10,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			18,03,361	8,07,554	26,10,915
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,49,464	10,11,374	36,60,838
		**********			----------	----------	----------
		TOTAL(MH)			44,52,825	18,18,928	62,71,753
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,126	0	89,126

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TOTAL(MH)		89,126	0	89,126	
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TOTAL(DDO)		45,41,951	18,18,928	63,60,879	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,20,584	6,74,622	25,95,206
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,66,300	0	2,66,300
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TOTAL(MH)		21,86,884	6,74,622	28,61,506	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			**********	**********	**********
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,86,884	6,74,622	28,61,506
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,39,564	11,42,866	33,82,430
			**********		**********	**********	**********
		TOTAL(MH)			44,26,448	18,17,488	62,43,936
		**********			**********	**********	**********
		TOTAL(DDO)			44,26,448	18,17,488	62,43,936
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,83,370	31,53,260	98,36,630
			**********		**********	**********	**********
		TOTAL(MH)			66,83,370	31,53,260	98,36,630

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TOTAL(DDO)					66,83,370	31,53,260	98,36,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			41,38,116	17,78,474	59,16,590
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				41,38,116	17,78,474	59,16,590
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	5,998	5,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	TOTAL(MH)		0	5,998	5,998

PUNJAB

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TOTAL(DDO)			41,38,116	17,84,472	59,22,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,42,198	7,59,224	23,01,422
	**********		----------	----------	----------
	TOTAL(MH)		15,42,198	7,65,222	23,07,420
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,05,822	2,05,822
	**********		----------	----------	----------
	TOTAL(MH)		0	2,05,822	2,05,822
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TOTAL(DDO)			56,80,314	27,49,518	84,29,832

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,62,141	18,77,642	56,39,783
	**********		----------	----------	----------
	TOTAL(MH)		37,62,141	18,77,642	56,39,783
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,900	0	2,02,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,02,900	0	2,02,900
		******************************			----------	----------	----------
		TOTAL(DDO)			39,65,041	18,77,642	58,42,683

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,60,656	12,44,338	37,04,994
			**********		----------	----------	----------
			TOTAL(MH)		24,60,656	12,44,338	37,04,994
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,500	0	13,500
			**********		----------	----------	----------
			TOTAL(MH)		13,500	0	13,500
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TOTAL(DDO)					24,74,156	12,44,338	37,18,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL			2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	36,57,000	0	36,57,000

			**********		----------	----------	----------
			TOTAL(MH)		36,57,000	0	36,57,000
			**********		----------	----------	----------
			TOTAL(DDO)		36,57,000	0	36,57,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,46,209	10,71,672	32,17,881

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		21,46,209	10,71,672	32,17,881
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	26,254	26,254

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		21,46,209	10,97,926	32,44,135
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TOTAL(DDO)			21,46,209	10,97,926	32,44,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,09,774	14,09,582	43,19,356
	**********		----------	----------	----------
	TOTAL(MH)		29,09,774	14,09,582	43,19,356
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TOTAL(DDO)			29,09,774	14,09,582	43,19,356
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,91,334	17,12,176	51,03,510

			**********		----------	----------	----------
			TOTAL(MH)		33,91,334	17,12,176	51,03,510
			**********		----------	----------	----------
			TOTAL(DDO)		33,91,334	17,12,176	51,03,510
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY	22,44,354	10,70,595	33,14,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,44,354	10,70,595	33,14,949
			**********		----------	----------	----------
			TOTAL(DDO)		22,44,354	10,70,595	33,14,949
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	23,06,774	11,57,308	34,64,082

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,06,774	11,57,308	34,64,082
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TOTAL(DDO)			23,06,774	11,57,308	34,64,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,97,691	49,86,894	1,39,84,585
	**********		----------	----------	----------
	TOTAL(MH)		89,97,691	49,86,894	1,39,84,585
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,200	0	18,200
	**********		----------	----------	----------
	TOTAL(MH)		18,200	0	18,200

		**********			----------	----------	----------
		TOTAL(DDO)			90,15,891	49,86,894	1,40,02,785
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,24,260	12,60,996	40,85,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JEONDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			28,24,260	12,60,996	40,85,256
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			5,000	0	5,000

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TOTAL(DDO)			28,29,260	12,60,996	40,90,256
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,45,242	10,71,890	32,17,132
	**********		----------	----------	----------
	TOTAL(MH)		21,45,242	10,71,890	32,17,132
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,91,761	0	2,91,761
	**********		----------	----------	----------
	TOTAL(MH)		2,91,761	0	2,91,761
**********			----------	----------	----------
TOTAL(DDO)			24,37,003	10,71,890	35,08,893
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,44,546	8,28,048	24,72,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	01-INSPECTION	0	60,320	60,320
		**********		TOTAL(MH)	16,44,546	8,88,368	25,32,914
	**********						
	TOTAL(DDO)				16,44,546	8,88,368	25,32,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,448	0	18,448
		**********					

	TOTAL(MH)		18,448	0	18,448
**********		----------	----------	----------	
TOTAL(DDO)			18,448	0	18,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,10,734	7,71,763	23,82,497
	**********	----------	----------	----------	
	TOTAL(MH)		16,10,734	7,71,763	23,82,497
**********		----------	----------	----------	
TOTAL(DDO)			16,10,734	7,71,763	23,82,497
HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,71,761	23,93,618	71,65,379
	**********	----------	----------	----------	
	TOTAL(MH)		47,71,761	23,93,618	71,65,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,43,857	1,43,857
			**********		0	1,43,857	1,43,857
			TOTAL(MH)		0	1,43,857	1,43,857
	**********				0	1,43,857	1,43,857
	TOTAL(DDO)				47,71,761	25,37,475	73,09,236
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,77,756	0	8,77,756
			**********		0	0	0
			TOTAL(MH)		8,77,756	0	8,77,756

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TOTAL(DDO)					8,77,756	0	8,77,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			9,41,544	4,10,458	13,52,002
	**********				----------	----------	----------
	TOTAL(MH)				9,41,544	4,10,458	13,52,002
**********					----------	----------	----------
TOTAL(DDO)					9,41,544	4,10,458	13,52,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,11,414	15,32,352	45,43,766
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	30,11,414	15,32,352	45,43,766
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,853	0	1,76,853
			**********		----------	----------	----------
			TOTAL(MH)		31,88,267	15,32,352	47,20,619
		**********			----------	----------	----------
		TOTAL(DDO)			31,88,267	15,32,352	47,20,619
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,27,648	10,20,212	30,47,860
			**********		----------	----------	----------
			TOTAL(MH)		20,27,648	10,20,212	30,47,860
		**********			----------	----------	----------
		TOTAL(DDO)			20,27,648	10,20,212	30,47,860

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,05,790	6,01,800	18,07,590
	**********		----------	----------	----------
	TOTAL(MH)		12,05,790	6,01,800	18,07,590
**********			----------	----------	----------
TOTAL(DDO)			12,05,790	6,01,800	18,07,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,18,340	3,09,170	9,27,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,		TOTAL(MH)		6,18,340	3,09,170	9,27,510

PUNJAB

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TOTAL(DDO)			6,18,340	3,09,170	9,27,510
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,52,498	12,83,213	38,35,711
	**********		----------	----------	----------
	TOTAL(MH)		31,70,838	15,92,383	47,63,221

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TOTAL(DDO)			31,70,838	15,92,383	47,63,221
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,01,630	11,07,540	33,09,170
	**********		----------	----------	----------
	TOTAL(MH)		22,01,630	11,07,540	33,09,170

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TOTAL(DDO)					22,01,630	11,07,540	33,09,170
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,34,556	26,29,818	78,64,374
			**********		----------	----------	----------
			TOTAL(MH)		52,34,556	26,29,818	78,64,374
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	21,798	21,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,798	21,798

		**********			----------	----------	----------
		TOTAL(DDO)			52,34,556	26,51,616	78,86,172
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,910	0	37,910
			**********		----------	----------	----------
			TOTAL(MH)		37,910	0	37,910
		**********			----------	----------	----------
		TOTAL(DDO)			37,910	0	37,910
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,15,564	25,39,415	75,54,979
			**********		----------	----------	----------
			TOTAL(MH)		50,15,564	25,39,415	75,54,979
		**********			----------	----------	----------
		TOTAL(DDO)			50,15,564	25,39,415	75,54,979

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,11,332	11,80,100	37,91,432
		**********		----------	----------	----------
		TOTAL(MH)		26,11,332	11,80,100	37,91,432
	**********			----------	----------	----------
	TOTAL(DDO)			26,11,332	11,80,100	37,91,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,50,256	12,56,956	40,07,212
			**********		----------	----------	----------
			TOTAL(MH)		27,50,256	12,56,956	40,07,212

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TOTAL(DDO)			27,50,256	12,56,956	40,07,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,09,404	24,11,954	72,21,358
	**********		----------	----------	----------
	TOTAL(MH)		48,09,404	24,11,954	72,21,358
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,147	0	14,147
	**********		----------	----------	----------
	TOTAL(MH)		14,147	0	14,147
**********		----------	----------	----------	
TOTAL(DDO)			48,23,551	24,11,954	72,35,505
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY	36,46,320	19,87,556	56,33,876

					SCHOOLS SPORTS AND YOUTH SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		36,46,320	19,87,556	56,33,876
				2235	03-REIMBURSEMEN	9,383	0	9,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
				**********	----------	----------	----------
				TOTAL(MH)	9,383	0	9,383
				******************************	----------	----------	----------
				TOTAL(DDO)	36,55,703	19,87,556	56,43,259
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,02,492	16,83,789	50,86,281

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, KARALA RAJPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		34,02,492	16,83,789	50,86,281
	**********		----------	----------	----------
	TOTAL(DDO)		34,02,492	16,83,789	50,86,281
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,55,175	15,27,850	49,83,025
	**********		----------	----------	----------
	TOTAL(MH)		34,55,175	15,27,850	49,83,025
	**********		----------	----------	----------
	TOTAL(DDO)		34,55,175	15,27,850	49,83,025
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,04,577	22,72,935	66,77,512

			**********		----------	----------	----------	
			TOTAL(MH)		44,04,577	22,72,935	66,77,512	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,04,577	22,72,935	66,77,512
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,72,838	3,97,922	12,70,760
		**********			----------	----------	----------
		TOTAL(MH)			52,77,415	26,70,857	79,48,272
		******************************			----------	----------	----------
		TOTAL(DDO)			52,77,415	26,70,857	79,48,272

HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,13,847	26,54,060	79,67,907
	**********		----------	----------	----------
	TOTAL(MH)		53,13,847	26,54,060	79,67,907
**********			----------	----------	----------
TOTAL(DDO)			53,13,847	26,54,060	79,67,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,44,592	10,76,130	32,20,722
	**********		----------	----------	----------
	TOTAL(MH)		21,44,592	10,76,130	32,20,722
**********			----------	----------	----------
TOTAL(DDO)			21,44,592	10,76,130	32,20,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY	22,57,964	11,44,546	34,02,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,57,964	11,44,546	34,02,510
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,945	0	11,945
			**********		----------	----------	----------
			TOTAL(MH)		11,945	0	11,945
		******************************			----------	----------	----------
		TOTAL(DDO)			22,69,909	11,44,546	34,14,455
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	13,59,447	6,00,846	19,60,293

SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,59,447	6,00,846	19,60,293
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TOTAL(DDO)			13,59,447	6,00,846	19,60,293
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,88,034	9,95,166	29,83,200
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,88,034	9,95,166	29,83,200
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TOTAL(DDO)			19,88,034	9,95,166	29,83,200
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	17,15,084	17,15,084
SCHOOL, KHAN KHANA		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,44,705	3,82,866	11,27,571
			**********		----------	----------	----------
			TOTAL(MH)		7,44,705	20,97,950	28,42,655
			**********		----------	----------	----------
		TOTAL(DDO)			7,44,705	20,97,950	28,42,655
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,48,154	8,83,602	26,31,756
			**********		----------	----------	----------
			TOTAL(MH)		17,48,154	8,83,602	26,31,756
			**********		----------	----------	----------
		TOTAL(DDO)			17,48,154	8,83,602	26,31,756

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,83,792	5,45,426	16,29,218
	**********		----------	----------	----------
	TOTAL(MH)		10,83,792	5,45,426	16,29,218
**********			----------	----------	----------
TOTAL(DDO)			10,83,792	5,45,426	16,29,218
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,43,806	9,57,099	29,00,905
	**********		----------	----------	----------
	TOTAL(MH)		19,43,806	9,57,099	29,00,905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			19,43,806	9,57,099	29,00,905
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,94,818	11,85,482	35,80,300
			**********				
		TOTAL(MH)			43,38,624	21,42,581	64,81,205
	**********						
	TOTAL(DDO)				43,38,624	21,42,581	64,81,205
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24,28,326	17,06,070	41,34,396
		**********					
		TOTAL(MH)			24,28,326	17,06,070	41,34,396

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TOTAL(DDO)			24,28,326	17,06,070	41,34,396	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,92,936	7,52,040	22,44,976	
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	TOTAL(MH)		14,92,936	7,52,040	22,44,976	
**********			----------	----------	----------	
TOTAL(DDO)			14,92,936	7,52,040	22,44,976	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GOVERNMENT SECONDARY	11,19,792	5,60,606	16,80,398	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		11,19,792	5,60,606	16,80,398
		********************************			----------	----------	----------
		TOTAL(DDO)			11,19,792	5,60,606	16,80,398
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,31,310	9,67,926	28,99,236
			**********		----------	----------	----------
			TOTAL(MH)		19,31,310	9,67,926	28,99,236
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,292	0	4,292
			**********		----------	----------	----------
			TOTAL(MH)		4,292	0	4,292
		********************************			----------	----------	----------
		TOTAL(DDO)			19,35,602	9,67,926	29,03,528

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,63,004	8,60,292	25,23,296	
		**********		----------	----------	----------	
		TOTAL(MH)		16,63,004	8,60,292	25,23,296	
**********				----------	----------	----------	
TOTAL(DDO)				16,63,004	8,60,292	25,23,296	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,93,761	6,82,344	35,76,105
			**********		----------	----------	----------
			TOTAL(MH)		28,93,761	6,82,344	35,76,105

		**********			----------	----------	----------
		TOTAL(DDO)			28,93,761	6,82,344	35,76,105
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,24,760	1,24,760
			**********		----------	----------	----------
			TOTAL(MH)		0	1,24,760	1,24,760
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,24,760	1,24,760
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,15,814	16,67,118	50,82,932
			**********		----------	----------	----------
			TOTAL(MH)		34,15,814	16,67,118	50,82,932
		**********			----------	----------	----------

TOTAL(DDO)					34,15,814	16,67,118	50,82,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			59,82,090	29,83,710	89,65,800
	**********						
TOTAL(MH)					59,82,090	29,83,710	89,65,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,82,090	29,83,710	89,65,800
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	63,36,195	31,50,710	94,86,905

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,18,285	61,34,420	1,84,52,705
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TOTAL(DDO)			1,23,18,285	61,34,420	1,84,52,705
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,35,366	10,19,864	30,55,230
	**********		----------	----------	----------
	TOTAL(MH)		20,35,366	10,19,864	30,55,230
********			----------	----------	----------
TOTAL(DDO)			20,35,366	10,19,864	30,55,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,10,012	16,68,220	48,78,232
	**********		----------	----------	----------
	TOTAL(MH)		32,10,012	16,68,220	48,78,232

		**********				----------	----------	----------
		TOTAL(DDO)				32,10,012	16,68,220	48,78,232
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,99,858	6,54,240	19,54,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,99,858	6,54,240	19,54,098
		**********			----------	----------	----------
		TOTAL(DDO)			12,99,858	6,54,240	19,54,098
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,14,152	9,12,076	27,26,228

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			18,14,152	9,12,076	27,26,228
2235	03-REIMBURSEMEN		1,86,284	0	1,86,284
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			1,86,284	0	1,86,284
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TOTAL(DDO)			20,00,436	9,12,076	29,12,512
HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	15,191	0	15,191
SCHOOL, KORALI		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		15,191	0	15,191
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TOTAL(DDO)			15,191	0	15,191

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,92,816	19,54,978	52,47,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		32,92,816	19,54,978	52,47,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,87,769	0	2,87,769
			**********				
			TOTAL(MH)		2,87,769	0	2,87,769
			******************************				
			TOTAL(DDO)		35,80,585	19,54,978	55,35,563

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,82,147	2,48,718	7,30,865
	**********		----------	----------	----------
	TOTAL(MH)		4,82,147	2,48,718	7,30,865
**********			----------	----------	----------
TOTAL(DDO)			4,82,147	2,48,718	7,30,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,57,438	11,05,579	32,63,017
	**********		----------	----------	----------
	TOTAL(MH)		21,57,438	11,05,579	32,63,017
**********			----------	----------	----------
TOTAL(DDO)			21,57,438	11,05,579	32,63,017
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	40,76,038	19,37,200	60,13,238

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		40,76,038	19,37,200	60,13,238
		********************************			----------	----------	----------
		TOTAL(DDO)			40,76,038	19,37,200	60,13,238
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,52,060	10,53,420	34,05,480
			**********		----------	----------	----------
			TOTAL(MH)		23,52,060	10,53,420	34,05,480
		********************************			----------	----------	----------
		TOTAL(DDO)			23,52,060	10,53,420	34,05,480

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,07,183	20,14,114	60,21,297
	**********		----------	----------	----------
	TOTAL(MH)		40,07,183	20,14,114	60,21,297
**********			----------	----------	----------
TOTAL(DDO)			40,07,183	20,14,114	60,21,297
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,41,528	13,82,744	42,24,272
	**********		----------	----------	----------
	TOTAL(MH)		28,41,528	13,82,744	42,24,272
**********			----------	----------	----------
TOTAL(DDO)			28,41,528	13,82,744	42,24,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,33,732	15,41,466	44,75,198
			**********		----------	----------	----------
			TOTAL(MH)		29,33,732	15,41,466	44,75,198
		**********			----------	----------	----------
		TOTAL(DDO)			29,33,732	15,41,466	44,75,198
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,13,486	11,18,616	32,32,102
			**********		----------	----------	----------
			TOTAL(MH)		21,13,486	11,18,616	32,32,102
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	58,920	58,920

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		0	58,920	58,920	
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TOTAL(DDO)			21,13,486	11,77,536	32,91,022	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,85,516	3,41,836	10,27,352	
	**********		----------	----------	----------	
	TOTAL(MH)		6,85,516	3,41,836	10,27,352	
	********************************		----------	----------	----------	
	TOTAL(DDO)		6,85,516	3,41,836	10,27,352	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,80,892	9,06,814	27,87,706
			**********		----------	----------	----------
			TOTAL(MH)		25,66,408	12,48,650	38,15,058
		**********			----------	----------	----------
		TOTAL(DDO)			25,66,408	12,48,650	38,15,058
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,02,825	30,34,850	91,37,675
			**********		----------	----------	----------
			TOTAL(MH)		61,02,825	30,34,850	91,37,675
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,983	0	95,983

			**********		----------	----------	----------
			TOTAL(MH)		95,983	0	95,983
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TOTAL(DDO)					61,98,808	30,34,850	92,33,658
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			19,42,380	11,06,535	30,48,915
			**********		----------	----------	----------
			TOTAL(MH)		19,42,380	11,06,535	30,48,915
			********************************		----------	----------	----------
			TOTAL(DDO)		19,42,380	11,06,535	30,48,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY	470	0	470

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		470	0	470
	**********	----------	----------	----------	
	TOTAL(DDO)		470	0	470
HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,23,846	9,29,152	23,52,998
	**********	----------	----------	----------	
	TOTAL(MH)		14,23,846	9,29,152	23,52,998
	**********	----------	----------	----------	
	TOTAL(DDO)		14,23,846	9,29,152	23,52,998
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,49,358	12,26,985	35,76,343

			**********		----------	----------	----------
			TOTAL(MH)		23,49,358	12,26,985	35,76,343
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TOTAL(DDO)					23,49,358	12,26,985	35,76,343
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			32,77,674	18,85,969	51,63,643
			**********		----------	----------	----------
			TOTAL(MH)		32,77,674	18,85,969	51,63,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			32,77,674	18,85,969	51,63,643

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,61,494	7,61,494
	**********		----------	----------	----------
	TOTAL(MH)		32,77,674	26,47,463	59,25,137
**********			----------	----------	----------
TOTAL(DDO)			32,77,674	26,47,463	59,25,137
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,64,012	14,40,952	43,04,964
	**********		----------	----------	----------
	TOTAL(MH)		28,64,012	14,40,952	43,04,964
**********			----------	----------	----------
TOTAL(DDO)			28,64,012	14,40,952	43,04,964
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY	23,29,376	11,68,344	34,97,720

		SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		23,29,376	11,68,344	34,97,720
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,31,357	0	2,31,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,31,357	0	2,31,357
		**********			----------	----------	----------
		TOTAL(DDO)			25,60,733	11,68,344	37,29,077
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY	32,53,984	16,03,394	48,57,378

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		32,53,984	16,03,394	48,57,378
	**********	----------	----------	----------	
	TOTAL(DDO)		32,53,984	16,03,394	48,57,378
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,14,769	18,76,717	53,91,486
	**********	----------	----------	----------	
	TOTAL(MH)		35,14,769	18,76,717	53,91,486
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,966	0	1,80,966
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	TOTAL(MH)		1,80,966	0	1,80,966

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		TOTAL(DDO)				36,95,735	18,76,717	55,72,452
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17,92,220	8,99,810	26,92,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		17,92,220	8,99,810	26,92,030
		**********			----------	----------	----------
		TOTAL(DDO)			17,92,220	8,99,810	26,92,030
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,73,642	5,36,610	17,10,252

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	TOTAL(MH)		11,73,642	5,36,610	17,10,252
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TOTAL(DDO)			11,73,642	5,36,610	17,10,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,96,900	7,48,444	22,45,344
	**********		----------	----------	----------
	TOTAL(MH)		14,96,900	7,48,444	22,45,344
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TOTAL(DDO)			14,96,900	7,48,444	22,45,344
HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,56,194	27,99,606	87,55,800
	**********		----------	----------	----------
	TOTAL(MH)		59,56,194	27,99,606	87,55,800

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		TOTAL(DDO)			59,56,194	27,99,606	87,55,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,79,170	7,81,780	23,60,950
		**********			----------	----------	----------
		TOTAL(MH)			75,35,364	35,81,386	1,11,16,750
		**********			----------	----------	----------
		TOTAL(DDO)			75,35,364	35,81,386	1,11,16,750
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,25,761	11,89,016	36,14,777

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TOTAL(MH)			24,25,761	11,89,016	36,14,777
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24,643	0	24,643
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TOTAL(MH)			24,643	0	24,643
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TOTAL(DDO)			24,50,404	11,89,016	36,39,420
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,97,856	28,59,788	84,57,644
	**********		----------	----------	----------
	TOTAL(MH)		55,97,856	28,59,788	84,57,644
	2235	03-REIMBURSEMEN	13,177	0	13,177

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,177	0	13,177
		**********			----------	----------	----------
		TOTAL(DDO)			56,11,033	28,59,788	84,70,821
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,87,038	16,42,718	53,29,756
			**********		----------	----------	----------
			TOTAL(MH)		36,87,038	16,42,718	53,29,756
			2235	03-REIMBURSEMEN	56,410	0	56,410

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		56,410	0	56,410
********************************			----------	----------	----------
TOTAL(DDO)			37,43,448	16,42,718	53,86,166
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	19,31,976	9,72,390	29,04,366
SCHOOL, MAILI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,31,976	9,72,390	29,04,366
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TOTAL(DDO)			19,31,976	9,72,390	29,04,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,93,157	17,71,362	49,64,519
			**********				
			TOTAL(MH)		31,93,157	17,71,362	49,64,519
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,410	0	12,410
			**********				
			TOTAL(MH)		12,410	0	12,410
******************************							
TOTAL(DDO)					32,05,567	17,71,362	49,76,929
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,49,540	0	2,49,540

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)	2,49,540	0	2,49,540	
**********		----------	----------	----------	
TOTAL(DDO)		2,49,540	0	2,49,540	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,30,762	12,24,444	39,55,206
	**********	----------	----------	----------	
	TOTAL(MH)	27,30,762	12,24,444	39,55,206	
	**********	----------	----------	----------	
	TOTAL(DDO)	27,30,762	12,24,444	39,55,206	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,13,576	15,44,237	53,57,813
			**********		----------	----------	----------
			TOTAL(MH)		38,13,576	15,44,237	53,57,813
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,211	0	15,211
			**********		----------	----------	----------
			TOTAL(MH)		15,211	0	15,211
		**********			----------	----------	----------
		TOTAL(DDO)			38,28,787	15,44,237	53,73,024
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,17,860	5,65,108	16,82,968

			**********		----------	----------	----------
			TOTAL(MH)		11,17,860	5,65,108	16,82,968
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TOTAL(DDO)					11,17,860	5,65,108	16,82,968
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,36,360	15,11,898	45,48,258
			**********		----------	----------	----------
			TOTAL(MH)		30,36,360	15,11,898	45,48,258
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,36,360	15,11,898	45,48,258
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,37,616	5,14,472	15,52,088

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, MALLU WALIA WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		40,73,976	20,26,370	61,00,346
	**********		----------	----------	----------
	TOTAL(DDO)		40,73,976	20,26,370	61,00,346
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,94,770	34,31,942	94,26,712
	**********		----------	----------	----------
	TOTAL(MH)		59,94,770	34,31,942	94,26,712
	**********		----------	----------	----------
	TOTAL(DDO)		59,94,770	34,31,942	94,26,712
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,59,476	8,82,348	25,41,824

		**********			----------	----------	----------
		TOTAL(MH)			16,59,476	8,82,348	25,41,824
********************************					----------	----------	----------
TOTAL(DDO)					16,59,476	8,82,348	25,41,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			8,81,958	4,38,088	13,20,046
		**********			----------	----------	----------
		TOTAL(MH)			8,81,958	4,38,088	13,20,046
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TOTAL(DDO)					8,81,958	4,38,088	13,20,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,81,958	4,38,088	13,20,046
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			8,81,958	4,38,088	13,20,046

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,14,482	13,37,142	42,51,624
	**********		----------	----------	----------
	TOTAL(MH)		37,96,440	17,75,230	55,71,670
**********			----------	----------	----------
TOTAL(DDO)			37,96,440	17,75,230	55,71,670
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,95,789	6,80,608	21,76,397
	**********		----------	----------	----------
	TOTAL(MH)		14,95,789	6,80,608	21,76,397
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,292	0	14,292

			**********		----------	----------	----------
			TOTAL(MH)		14,292	0	14,292
			**********		----------	----------	----------
			TOTAL(DDO)		15,10,081	6,80,608	21,90,689
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,13,370	21,57,068	65,70,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,13,370	21,57,068	65,70,438
		**********			----------	----------	----------
		TOTAL(DDO)			44,13,370	21,57,068	65,70,438
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,32,161	22,70,468	69,02,629

DEPARTMENT OF EDUCATION, SCHOOL, MANI MANDIR DHALIWAL PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			46,32,161	22,70,468	69,02,629
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,88,960	0	1,88,960
**********		----------	----------	----------	
TOTAL(MH)			1,88,960	0	1,88,960
**********		----------	----------	----------	
TOTAL(DDO)			48,21,121	22,70,468	70,91,589
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,09,878	9,07,172	27,17,050
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TOTAL(MH)			18,09,878	9,07,172	27,17,050

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		TOTAL(DDO)				18,09,878	9,07,172	27,17,050
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		28,63,068	14,21,788	42,84,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,63,068	14,21,788	42,84,856
		**********			----------	----------	----------
		TOTAL(DDO)			28,63,068	14,21,788	42,84,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	76,79,682	39,26,472	1,16,06,154

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		76,79,682	39,26,472	1,16,06,154
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TOTAL(DDO)			76,79,682	39,26,472	1,16,06,154
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,06,622	7,11,682	22,18,304
	**********		----------	----------	----------
	TOTAL(MH)		15,06,622	7,11,682	22,18,304
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TOTAL(DDO)			15,06,622	7,11,682	22,18,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,79,828	12,52,192	37,32,020
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	TOTAL(MH)		24,79,828	12,52,192	37,32,020

				2235	03-REIMBURSEMENT OF MEDICAL	33,024	0	33,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		33,024	0	33,024
		**********			----------	----------	----------
		TOTAL(DDO)			25,12,852	12,52,192	37,65,044
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,76,122	13,34,499	37,10,621
			**********		----------	----------	----------

	TOTAL(MH)		23,76,122	13,34,499	37,10,621
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,870	40,800	83,670
	**********		----------	----------	----------
	TOTAL(MH)		42,870	40,800	83,670
**********			----------	----------	----------
TOTAL(DDO)			24,18,992	13,75,299	37,94,291
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,14,240	14,60,144	43,74,384
	**********		----------	----------	----------
	TOTAL(MH)		29,14,240	14,60,144	43,74,384
**********			----------	----------	----------
TOTAL(DDO)			29,14,240	14,60,144	43,74,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,42,008	7,25,868	21,67,876
			**********		----------	----------	----------
			TOTAL(MH)		14,42,008	7,25,868	21,67,876
	**********				----------	----------	----------
	TOTAL(DDO)				14,42,008	7,25,868	21,67,876
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,42,210	0	4,42,210
			**********		----------	----------	----------
			TOTAL(MH)		4,42,210	0	4,42,210

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TOTAL(DDO)			4,42,210	0	4,42,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,97,805	5,01,341	14,99,146
	**********		----------	----------	----------
	TOTAL(MH)		9,97,805	5,01,341	14,99,146
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TOTAL(DDO)			9,97,805	5,01,341	14,99,146
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	83,634	83,634
	**********		----------	----------	----------
	TOTAL(MH)		0	83,634	83,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	83,634	83,634
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,196	0	1,73,196
		**********					
		TOTAL(MH)			1,73,196	83,634	2,56,830
	**********						
	TOTAL(DDO)				1,73,196	83,634	2,56,830
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,16,070	17,37,650	52,53,720
		**********					

		TOTAL(MH)			35,16,070	17,37,650	52,53,720
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,92,946	61,911	2,54,857
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,92,946	61,911	2,54,857
**********				----------	----------	----------	----------
TOTAL(DDO)					37,09,016	17,99,561	55,08,577
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,26,947	5,97,204	18,24,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)		12,26,947	5,97,204	18,24,151
		********************************		----------	----------	----------
		TOTAL(DDO)		12,26,947	5,97,204	18,24,151
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,52,438	12,12,356	34,64,794
		**********		----------	----------	----------
		TOTAL(MH)		34,79,385	18,09,560	52,88,945
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,786	51,629	2,57,415
		**********		----------	----------	----------
		TOTAL(MH)		2,05,786	51,629	2,57,415

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TOTAL(DDO)			36,85,171	18,61,189	55,46,360	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,35,818	15,77,423	47,13,241	
	**********		----------	----------	----------	
	TOTAL(MH)		31,35,818	15,77,423	47,13,241	
**********			----------	----------	----------	
TOTAL(DDO)			31,35,818	15,77,423	47,13,241	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY	16,49,160	8,29,976	24,79,136	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		16,49,160	8,29,976	24,79,136
		********************************			----------	----------	----------
		TOTAL(DDO)			16,49,160	8,29,976	24,79,136
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,60,888	15,31,438	45,92,326
			**********		----------	----------	----------
			TOTAL(MH)		30,60,888	15,31,438	45,92,326
		********************************			----------	----------	----------
		TOTAL(DDO)			30,60,888	15,31,438	45,92,326
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,03,432	11,89,518	40,92,950
			**********		----------	----------	----------
			TOTAL(MH)		29,03,432	11,89,518	40,92,950

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TOTAL(DDO)					29,03,432	11,89,518	40,92,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,35,018	15,25,760	45,60,778
			**********		----------	----------	----------
			TOTAL(MH)		30,35,018	15,25,760	45,60,778
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TOTAL(DDO)					30,35,018	15,25,760	45,60,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,43,728	13,34,536	39,78,264

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	TOTAL(MH)		26,43,728	13,34,536	39,78,264
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TOTAL(DDO)			26,43,728	13,34,536	39,78,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,93,511	4,93,548	14,87,059
	**********		----------	----------	----------
	TOTAL(MH)		9,93,511	4,93,548	14,87,059
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TOTAL(DDO)			9,93,511	4,93,548	14,87,059
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,34,938	9,83,794	30,18,732
	**********		----------	----------	----------
	TOTAL(MH)		20,34,938	9,83,794	30,18,732

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		TOTAL(DDO)			20,34,938	9,83,794	30,18,732
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,64,828	25,37,242	76,02,070
		**********			----------	----------	----------
		TOTAL(MH)			50,64,828	25,37,242	76,02,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			50,64,828	25,37,242	76,02,070
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,30,826	12,57,912	38,88,738

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		76,95,654	37,95,154	1,14,90,808
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TOTAL(DDO)			76,95,654	37,95,154	1,14,90,808
HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,56,944	20,87,202	62,44,146
	**********		----------	----------	----------
	TOTAL(MH)		41,56,944	20,87,202	62,44,146
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TOTAL(DDO)			41,56,944	20,87,202	62,44,146
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,60,984	14,94,662	44,55,646
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			TOTAL(MH)			29,60,984	14,94,662	44,55,646
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		44,158	1,07,981	1,52,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********					
		TOTAL(MH)			44,158	1,07,981	1,52,139
		********					
		TOTAL(DDO)			30,05,142	16,02,643	46,07,785
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,57,774	8,92,808	26,50,582

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	TOTAL(MH)		17,57,774	8,92,808	26,50,582
********************************			----------	----------	----------
TOTAL(DDO)			17,57,774	8,92,808	26,50,582
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,23,354	7,62,366	22,85,720
	**********		----------	----------	----------
	TOTAL(MH)		15,23,354	7,62,366	22,85,720
********************************			----------	----------	----------
TOTAL(DDO)			15,23,354	7,62,366	22,85,720
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	04-LEGAL AID TO THE POOR	3,704	0	3,704
	**********		----------	----------	----------
	TOTAL(MH)		3,704	0	3,704
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TOTAL(DDO)			3,704	0	3,704

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,86,593	9,65,106	29,51,699	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,86,593	9,65,106	29,51,699
		******************************			----------	----------	----------
		TOTAL(DDO)			19,86,593	9,65,106	29,51,699
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,80,024	9,11,217	28,91,241
			**********		----------	----------	----------
			TOTAL(MH)		19,80,024	9,11,217	28,91,241

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,083	0	2,02,083
	**********		----------	----------	----------
	TOTAL(MH)		2,02,083	0	2,02,083
********************************			----------	----------	----------
TOTAL(DDO)			21,82,107	9,11,217	30,93,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,79,558	12,97,376	38,76,934
	**********		----------	----------	----------
	TOTAL(MH)		25,79,558	12,97,376	38,76,934
********************************			----------	----------	----------
TOTAL(DDO)			25,79,558	12,97,376	38,76,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	01-GOVERNMENT SECONDARY	2,65,400	0	2,65,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,65,400	0	2,65,400
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,400	0	2,65,400
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,86,568	30,37,386	92,23,954
			**********		----------	----------	----------
			TOTAL(MH)		61,86,568	30,37,386	92,23,954
			2235	03-REIMBURSEMENT OF MEDICAL	12,811	0	12,811

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,811	0	12,811
********************************			----------	----------	----------
TOTAL(DDO)			61,99,379	30,37,386	92,36,765
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,02,892	12,56,520	42,59,412
	**********		----------	----------	----------
	TOTAL(MH)		30,02,892	12,56,520	42,59,412
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	95,740	95,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********				
			TOTAL(MH)		0	95,740	95,740
		**********					
		TOTAL(DDO)			30,02,892	13,52,260	43,55,152
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,19,144	7,24,464	21,43,608
			**********				
			TOTAL(MH)		14,19,144	7,24,464	21,43,608
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,49,702	1,49,702
			**********				

	TOTAL(MH)			0	1,49,702	1,49,702
**********			----------	----------	----------	
TOTAL(DDO)				14,19,144	8,74,166	22,93,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13,30,615	6,38,332	19,68,947
	**********		----------	----------	----------	
	TOTAL(MH)			13,30,615	6,38,332	19,68,947
	**********		----------	----------	----------	
	TOTAL(DDO)			13,30,615	6,38,332	19,68,947
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,33,720	3,67,496	11,01,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		7,33,720	3,67,496	11,01,216
		**********		----------	----------	----------	
		TOTAL(DDO)			7,33,720	3,67,496	11,01,216
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,43,870	19,23,058	57,66,928
			**********	----------	----------	----------	
			TOTAL(MH)		38,43,870	19,23,058	57,66,928
		**********		----------	----------	----------	
		TOTAL(DDO)			38,43,870	19,23,058	57,66,928
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,54,018	8,65,472	28,19,490
			**********	----------	----------	----------	

		TOTAL(MH)			19,54,018	8,65,472	28,19,490
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					19,54,018	8,65,472	28,19,490
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			20,65,046	10,48,936	31,13,982
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			20,65,046	10,48,936	31,13,982
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			20,65,046	10,48,936	31,13,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,30,822	6,05,502	18,36,324

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		32,95,868	16,54,438	49,50,306
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TOTAL(DDO)			32,95,868	16,54,438	49,50,306
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,63,035	8,02,175	27,65,210
	**********		----------	----------	----------
	TOTAL(MH)		19,63,035	8,02,175	27,65,210
********************************			----------	----------	----------
TOTAL(DDO)			19,63,035	8,02,175	27,65,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,58,087	9,31,222	25,89,309
	**********		----------	----------	----------

		TOTAL(MH)			16,58,087	9,31,222	25,89,309
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	0	5,000
		**********		----------	5,000	0	5,000
		TOTAL(MH)					
**********				----------	16,63,087	9,31,222	25,94,309
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,026	1,16,886	1,89,912
			**********		----------	----------	----------

	TOTAL(MH)		73,026	1,16,886	1,89,912
**********		**********	**********	**********	**********
TOTAL(DDO)			73,026	1,16,886	1,89,912
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,03,458	19,09,386	58,12,844
	**********		**********	**********	**********
	TOTAL(MH)		39,03,458	19,09,386	58,12,844
**********		**********	**********	**********	**********
TOTAL(DDO)			39,03,458	19,09,386	58,12,844
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,21,028	10,17,402	30,38,430
	**********		**********	**********	**********
	TOTAL(MH)		20,21,028	10,17,402	30,38,430

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,975	25,975
			**********		----------	----------	----------
			TOTAL(MH)		0	25,975	25,975

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,21,028	10,43,377	30,64,405
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,72,084	0	24,72,084
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,20,584	12,78,072	46,98,656

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	TOTAL(MH)		58,92,668	13,04,047	71,96,715
**********		----------	----------	----------	
TOTAL(DDO)			79,13,696	23,21,449	1,02,35,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,75,408	10,89,585	32,64,993
	**********	----------	----------	----------	
	TOTAL(MH)		21,75,408	10,89,585	32,64,993
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,661	0	59,661
	**********	----------	----------	----------	
	TOTAL(MH)		59,661	0	59,661
**********		----------	----------	----------	
TOTAL(DDO)			22,35,069	10,89,585	33,24,654

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,07,800	18,07,318	54,15,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			36,07,800	18,07,318	54,15,118
		**********					
		TOTAL(DDO)			36,07,800	18,07,318	54,15,118
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,79,550	14,50,120	43,29,670

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	TOTAL(MH)		64,87,350	32,57,438	97,44,788
**********		----------	----------	----------	
TOTAL(DDO)			64,87,350	32,57,438	97,44,788
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,20,611	12,61,086	37,81,697
	**********	----------	----------	----------	
	TOTAL(MH)		25,20,611	12,61,086	37,81,697
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,484	35,484
	**********	----------	----------	----------	
	TOTAL(MH)		0	35,484	35,484
**********		----------	----------	----------	
TOTAL(DDO)			25,20,611	12,96,570	38,17,181

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY	35,36,037	17,40,129	52,76,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			********** TOTAL(MH)		35,36,037	17,40,129	52,76,166
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,643	0	44,643
			********** TOTAL(MH)		44,643	0	44,643
		********** TOTAL(DDO)			35,80,680	17,40,129	53,20,809

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,99,765	19,57,806	59,57,571
	**********		----------	----------	----------
	TOTAL(MH)		39,99,765	19,57,806	59,57,571
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,602	15,602
	**********		----------	----------	----------
	TOTAL(MH)		0	15,602	15,602
**********			----------	----------	----------
TOTAL(DDO)			39,99,765	19,73,408	59,73,173
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,55,594	17,87,308	55,42,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,55,594	17,87,308	55,42,902
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,515	0	48,515
			**********		----------	----------	----------
			TOTAL(MH)		48,515	0	48,515
**********					----------	----------	----------
TOTAL(DDO)					38,04,109	17,87,308	55,91,417
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31,01,376	13,15,328	44,16,704

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		31,01,376	13,15,328	44,16,704
********************************			----------	----------	----------
TOTAL(DDO)			31,01,376	13,15,328	44,16,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,61,936	9,84,092	29,46,028
	**********		----------	----------	----------
	TOTAL(MH)		19,61,936	9,84,092	29,46,028
	********************************		----------	----------	----------
	TOTAL(DDO)		19,61,936	9,84,092	29,46,028
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,77,812	14,53,669	42,31,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,77,812	14,53,669	42,31,481
		**********			----------	----------	----------
		TOTAL(DDO)			27,77,812	14,53,669	42,31,481
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,39,242	7,34,428	21,73,670
			**********		----------	----------	----------
			TOTAL(MH)		14,39,242	7,34,428	21,73,670
		**********			----------	----------	----------
		TOTAL(DDO)			14,39,242	7,34,428	21,73,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,65,770	10,42,407	31,08,177

		SERVICES						
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TOTAL(MH)					20,65,770	10,42,407	31,08,177	
2235	03-REIMBURSEMEN				1,27,421	0	1,27,421	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
**********					----------	----------	----------	
TOTAL(MH)					1,27,421	0	1,27,421	
**********					----------	----------	----------	
TOTAL(DDO)					21,93,191	10,42,407	32,35,598	
	HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT	23,04,004	16,51,334	39,55,338	
	SCHOOL, RAMGARH SHAHPURIA			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		23,04,004	16,51,334	39,55,338
		**********		----------	----------	----------	
		TOTAL(DDO)			23,04,004	16,51,334	39,55,338
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,84,634	27,13,918	80,98,552
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		53,84,634	27,13,918	80,98,552
		**********		----------	----------	----------	
		TOTAL(DDO)			53,84,634	27,13,918	80,98,552
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,48,108	9,17,310	27,65,418
		SCHOOL, RAMPUR BALIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	

		TOTAL(MH)			18,48,108	9,17,310	27,65,418
		**********			----------	----------	----------
		TOTAL(DDO)			18,48,108	9,17,310	27,65,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,22,812	6,02,378	22,25,190
		**********			----------	----------	----------
		TOTAL(MH)			16,22,812	6,02,378	22,25,190
		**********			----------	----------	----------
		TOTAL(DDO)			16,22,812	6,02,378	22,25,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,44,771	10,70,064	32,14,835

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			21,44,771	10,70,064	32,14,835
2235	03-REIMBURSEMEN		44,800	0	44,800
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			44,800	0	44,800
**********		----------	----------	----------	
TOTAL(DDO)			21,89,571	10,70,064	32,59,635
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,57,568	4,84,678	14,42,246
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		9,57,568	4,84,678	14,42,246

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,00,365	1,00,365
		**********		----------	----------	----------
		TOTAL(MH)		0	1,00,365	1,00,365
********				----------	----------	----------
TOTAL(DDO)				9,57,568	5,85,043	15,42,611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,27,326	3,05,676	9,33,002
			**********		----------	----------	----------
			TOTAL(MH)		6,27,326	3,05,676	9,33,002

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TOTAL(DDO)			6,27,326	3,05,676	9,33,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,11,093	8,49,728	26,60,821
	**********	----------	----------	----------	
	TOTAL(MH)		18,11,093	8,49,728	26,60,821
**********		----------	----------	----------	
TOTAL(DDO)			18,11,093	8,49,728	26,60,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,97,028	7,63,639	23,60,667
	**********	----------	----------	----------	
	TOTAL(MH)		15,97,028	7,63,639	23,60,667
**********		----------	----------	----------	
TOTAL(DDO)			15,97,028	7,63,639	23,60,667

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,94,232	7,08,960	21,03,192	
		**********	TOTAL(MH)	13,94,232	7,08,960	21,03,192	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,684	0	16,684
			**********	TOTAL(MH)	16,684	0	16,684
		********************************			14,10,916	7,08,960	21,19,876
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,48,860	4,76,700	14,25,560
	**********		----------	----------	----------
	TOTAL(MH)		9,48,860	4,76,700	14,25,560
**********			----------	----------	----------
TOTAL(DDO)			9,48,860	4,76,700	14,25,560
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,63,288	27,28,580	81,91,868
	**********		----------	----------	----------
	TOTAL(MH)		54,63,288	27,28,580	81,91,868
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,62,481	0	3,62,481

			**********		----------	----------	----------
			TOTAL(MH)		3,62,481	0	3,62,481
			**********		----------	----------	----------
			TOTAL(DDO)		58,25,769	27,28,580	85,54,349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,76,957	7,98,736	23,75,693
			**********		----------	----------	----------
			TOTAL(MH)		15,76,957	7,98,736	23,75,693
			**********		----------	----------	----------
			TOTAL(DDO)		15,76,957	7,98,736	23,75,693
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,09,767	20,79,849	63,89,616

SCHOOL, SAHOWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		43,09,767	20,79,849	63,89,616
**********		----------	----------	----------	
TOTAL(DDO)			43,09,767	20,79,849	63,89,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,68,628	10,69,635	32,38,263
	**********	----------	----------	----------	
	TOTAL(MH)		21,68,628	10,69,635	32,38,263
**********		----------	----------	----------	
TOTAL(DDO)			21,68,628	10,69,635	32,38,263
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,31,234	22,24,784	65,56,018

			**********		----------	----------	----------	
			TOTAL(MH)		43,31,234	22,24,784	65,56,018	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			43,31,234	22,24,784	65,56,018
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,03,936	9,03,354	27,07,290
		**********			----------	----------	----------
		TOTAL(MH)			61,35,170	31,28,138	92,63,308
		******************************			----------	----------	----------
		TOTAL(DDO)			61,35,170	31,28,138	92,63,308

HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,57,416	18,93,514	56,50,930
	**********		----------	----------	----------
	TOTAL(MH)		37,57,416	18,93,514	56,50,930
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,454	35,454
	**********		----------	----------	----------
	TOTAL(MH)		0	35,454	35,454
********************************			----------	----------	----------
TOTAL(DDO)			37,57,416	19,28,968	56,86,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,80,036	27,33,989	81,14,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,80,036	27,33,989	81,14,025
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,030	14,080	51,110
			**********		----------	----------	----------
			TOTAL(MH)		37,030	14,080	51,110
**********					----------	----------	----------
TOTAL(DDO)					54,17,066	27,48,069	81,65,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,94,874	29,47,032	67,41,906

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		37,94,874	29,47,032	67,41,906
********************************			----------	----------	----------
TOTAL(DDO)			37,94,874	29,47,032	67,41,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,75,327	2,88,622	8,63,949
	**********		----------	----------	----------
	TOTAL(MH)		5,75,327	2,88,622	8,63,949
	********************************		----------	----------	----------
	TOTAL(DDO)		5,75,327	2,88,622	8,63,949
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	37,20,330	18,33,597	55,53,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,20,330	18,33,597	55,53,927
		**********			----------	----------	----------
		TOTAL(DDO)			37,20,330	18,33,597	55,53,927
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,04,516	22,75,324	70,79,840
			**********		----------	----------	----------
			TOTAL(MH)		48,04,516	22,75,324	70,79,840
		**********			----------	----------	----------
		TOTAL(DDO)			48,04,516	22,75,324	70,79,840
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31,34,230	15,76,240	47,10,470

		SERVICES						
**********					----------	----------	----------	
TOTAL(MH)					31,34,230	15,76,240	47,10,470	
2235	03-REIMBURSEMEN				1,31,734	0	1,31,734	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
**********					----------	----------	----------	
TOTAL(MH)					1,31,734	0	1,31,734	
	********************************				----------	----------	----------	
	TOTAL(DDO)				32,65,964	15,76,240	48,42,204	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		19,68,500	9,85,194	29,53,694	
	SCHOOL, SARCHUR		SECONDARY					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,68,500	9,85,194	29,53,694
			**********		----------	----------	----------
			TOTAL(DDO)		19,68,500	9,85,194	29,53,694
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,07,394	26,75,882	79,83,276
			**********		----------	----------	----------
			TOTAL(MH)		53,07,394	26,75,882	79,83,276
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,576	0	45,576
			**********		----------	----------	----------
			TOTAL(MH)		45,576	0	45,576

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TOTAL(DDO)				53,52,970	26,75,882	80,28,852	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20,50,816	10,31,574	30,82,390	
	**********			----------	----------	----------	
	TOTAL(MH)			20,50,816	10,31,574	30,82,390	
**********				----------	----------	----------	
TOTAL(DDO)				20,50,816	10,31,574	30,82,390	
	HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	7,52,490	0	7,52,490	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SEHJRANA,		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,52,490	0	7,52,490

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,42,950	21,41,186	60,84,136
			**********		----------	----------	----------
			TOTAL(MH)		39,42,950	21,41,186	60,84,136
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,51,100	4,51,100
			**********		----------	----------	----------
			TOTAL(MH)		0	4,51,100	4,51,100
		**********			----------	----------	----------
		TOTAL(DDO)			46,95,440	25,92,286	72,87,726
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,97,218	10,89,654	30,86,872

			**********		----------	----------	----------
			TOTAL(MH)		19,97,218	10,89,654	30,86,872
********************************					----------	----------	----------
TOTAL(DDO)					19,97,218	10,89,654	30,86,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			77,54,350	38,28,847	1,15,83,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		77,54,350	38,28,847	1,15,83,197
			2235	03-REIMBURSEMENT OF MEDICAL	1,25,575	1,56,664	2,82,239

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		78,79,925	39,85,511	1,18,65,436
**********			----------	----------	----------
TOTAL(DDO)			78,79,925	39,85,511	1,18,65,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,32,423	5,94,918	18,27,341
	**********		----------	----------	----------
	TOTAL(MH)		12,32,423	5,94,918	18,27,341
	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,02,45,000	0	1,02,45,000
	**********		----------	----------	----------
	TOTAL(MH)		1,02,45,000	0	1,02,45,000
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		TOTAL(DDO)			1,14,77,423	5,94,918	1,20,72,341
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,91,854	3,96,936	11,88,790
		**********					
		TOTAL(MH)			7,91,854	3,96,936	11,88,790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,91,854	3,96,936	11,88,790
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	35,470	35,470

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,91,854	4,32,406	12,24,260
********			----------	----------	----------
TOTAL(DDO)			7,91,854	4,32,406	12,24,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,13,500	25,02,937	75,16,437
	**********		----------	----------	----------
	TOTAL(MH)		50,13,500	25,02,937	75,16,437
********			----------	----------	----------
TOTAL(DDO)			50,13,500	25,02,937	75,16,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,53,914	24,97,804	73,51,718
	**********		----------	----------	----------
	TOTAL(MH)		48,53,914	24,97,804	73,51,718

		**********			----------	----------	----------
		TOTAL(DDO)			48,53,914	24,97,804	73,51,718
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,12,558	10,49,857	32,62,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,12,558	10,49,857	32,62,415
		**********			----------	----------	----------
		TOTAL(DDO)			22,12,558	10,49,857	32,62,415
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	35,23,014	20,79,196	56,02,210

		SERVICES			
		01-TEACHER	0	2,66,300	2,66,300
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
**********		----------	----------	----------	----------
TOTAL(MH)			35,23,014	23,45,496	58,68,510
**********		----------	----------	----------	----------
TOTAL(DDO)			35,23,014	23,45,496	58,68,510
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,83,006	10,49,194	31,32,200
**********		----------	----------	----------	----------
TOTAL(MH)			20,83,006	10,49,194	31,32,200
**********		----------	----------	----------	----------
TOTAL(DDO)			20,83,006	10,49,194	31,32,200

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,77,054	7,35,140	20,12,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,77,054	7,35,140	20,12,194
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,230	10,661	21,891
			**********		----------	----------	----------
			TOTAL(MH)		11,230	10,661	21,891
		******************************			----------	----------	----------
		TOTAL(DDO)			12,88,284	7,45,801	20,34,085

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,97,890	10,34,165	32,32,055
	**********		----------	----------	----------
	TOTAL(MH)		21,97,890	10,34,165	32,32,055
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,910	26,910
	**********		----------	----------	----------
	TOTAL(MH)		0	26,910	26,910
**********			----------	----------	----------
TOTAL(DDO)			21,97,890	10,61,075	32,58,965
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,72,018	7,85,698	23,57,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,72,018	7,85,698	23,57,716
		**********			----------	----------	----------
		TOTAL(DDO)			15,72,018	7,85,698	23,57,716
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,52,739	28,63,996	78,16,735
			**********		----------	----------	----------
			TOTAL(MH)		49,52,739	28,63,996	78,16,735
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,940	0	1,44,940

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TOTAL(MH)		1,44,940	0	1,44,940	
**********		----------	----------	----------	
TOTAL(DDO)		50,97,679	28,63,996	79,61,675	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,17,260	13,06,688	39,23,948
**********		----------	----------	----------	
TOTAL(MH)		26,17,260	13,06,688	39,23,948	
**********		----------	----------	----------	
TOTAL(DDO)		26,17,260	13,06,688	39,23,948	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,15,800	18,67,125	55,82,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,15,800	18,67,125	55,82,925
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,912	0	26,912
			**********		----------	----------	----------
			TOTAL(MH)		26,912	0	26,912
******************************					----------	----------	----------
TOTAL(DDO)					37,42,712	18,67,125	56,09,837
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,39,880	5,63,298	16,03,178
			**********		----------	----------	----------
			TOTAL(MH)		10,39,880	5,63,298	16,03,178

**********				----------	----------	----------	
TOTAL(DDO)				10,39,880	5,63,298	16,03,178	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		66,16,875	32,05,792	98,22,667	
	**********			----------	----------	----------	
	TOTAL(MH)			66,16,875	32,05,792	98,22,667	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		31,380	0	31,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		31,380	0	31,380

DEPARTMENT OF EDUCATION, SCHOOL, SUNET

PUNJAB

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TOTAL(DDO)			66,48,255	32,05,792	98,54,047
HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,16,462	34,17,334	1,04,33,796
**********			----------	----------	----------
TOTAL(MH)			70,47,842	34,17,334	1,04,65,176
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,254	0	94,254
**********			----------	----------	----------
TOTAL(MH)			94,254	0	94,254
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TOTAL(DDO)				1,37,58,971	66,23,126	2,03,82,097
HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		35,53,374	18,56,304	54,09,678
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,53,374	18,56,304	54,09,678
**********			----------	----------	----------	----------
TOTAL(DDO)				35,53,374	18,56,304	54,09,678
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GOVERNMENT SECONDARY		15,84,854	8,03,234	23,88,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,84,854	8,03,234	23,88,088

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,586	0	37,586
			**********	TOTAL(MH)	37,586	0	37,586
		********************************		TOTAL(DDO)	16,22,440	8,03,234	24,25,674
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,09,452	8,51,514	25,60,966
			**********	TOTAL(MH)	17,09,452	8,51,514	25,60,966
		********************************		TOTAL(DDO)	17,09,452	8,51,514	25,60,966

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,94,700	7,50,900	22,45,600		
	**********		----------	----------	----------		
	TOTAL(MH)		14,94,700	7,50,900	22,45,600		
**********			----------	----------	----------		
TOTAL(DDO)			14,94,700	7,50,900	22,45,600		
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,02,222	7,03,722	21,05,944		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TALWANDI MALIK		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,02,222	7,03,722	21,05,944
		**********			----------	----------	----------

		TOTAL(DDO)			14,02,222	7,03,722	21,05,944
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,75,716	11,92,558	35,68,274
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,75,716	11,92,558	35,68,274
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,75,716	11,92,558	35,68,274
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,19,156	9,65,652	28,84,808
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,19,156	9,65,652	28,84,808
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,19,156	9,65,652	28,84,808

		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,93,920	4,36,952	15,30,872
			**********				
				TOTAL(MH)	10,93,920	4,36,952	15,30,872
		**********					
				TOTAL(DDO)	10,93,920	4,36,952	15,30,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,01,974	27,09,916	81,11,890
			**********				
				TOTAL(MH)	64,95,894	31,46,868	96,42,762
		**********					

TOTAL(DDO)			64,95,894	31,46,868	96,42,762
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,62,548	27,82,802	83,45,350
**********		----------	----------	----------	----------
TOTAL(MH)			55,62,548	27,82,802	83,45,350
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,548	0	56,548
**********		----------	----------	----------	----------
TOTAL(MH)			56,548	0	56,548
**********		----------	----------	----------	----------
TOTAL(DDO)			56,19,096	27,82,802	84,01,898
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	56,96,029	30,67,563	87,63,592

AND YOUTH

SERVICES

				**********			
				TOTAL(MH)	56,96,029	30,67,563	87,63,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,96,029	30,67,563	87,63,592
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,80,600	15,93,354	47,73,954
		**********					
		TOTAL(MH)			88,76,629	46,60,917	1,35,37,546
		**********					

TOTAL(DDO)			88,76,629	46,60,917	1,35,37,546
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,62,496	9,15,922	27,78,418
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,62,496	9,15,922	27,78,418
**********		----------	----------	----------	----------
TOTAL(DDO)			18,62,496	9,15,922	27,78,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,29,634	18,11,386	52,41,020
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	93,900	0	93,900

			**********		0	0	0
			TOTAL(MH)		35,23,534	18,11,386	53,34,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			0	0	0
		TOTAL(DDO)			35,23,534	18,11,386	53,34,920
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,20,692	10,78,252	31,98,944
		**********			0	0	0
		TOTAL(MH)			56,44,226	28,89,638	85,33,864
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			57,44,226	28,89,638	86,33,864
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,90,118	0	99,90,118
SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,31,37,995	29,04,256	1,60,42,251
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,31,28,113	29,04,256	2,60,32,369
********************************			----------	----------	----------
TOTAL(DDO)			2,31,28,113	29,04,256	2,60,32,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,78,714	7,92,540	23,71,254
			**********				
			TOTAL(MH)		15,78,714	7,92,540	23,71,254
	**********						
	TOTAL(DDO)				15,78,714	7,92,540	23,71,254
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,18,006	8,14,111	24,32,117
			**********				
			TOTAL(MH)		16,18,006	8,14,111	24,32,117
	**********						
	TOTAL(DDO)				16,18,006	8,14,111	24,32,117

HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,49,422	14,70,094	44,19,516
	**********		----------	----------	----------
	TOTAL(MH)		29,49,422	14,70,094	44,19,516
**********			----------	----------	----------
TOTAL(DDO)			29,49,422	14,70,094	44,19,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,62,202	13,85,500	41,47,702
	**********		----------	----------	----------
	TOTAL(MH)		27,62,202	13,85,500	41,47,702

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			27,62,202	13,85,500	41,47,702
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,01,436	9,84,070	29,85,506
			**********				
			TOTAL(MH)		47,63,638	23,69,570	71,33,208
		**********					
		TOTAL(DDO)			47,63,638	23,69,570	71,33,208
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,93,352	18,04,344	53,97,696
			**********				
			TOTAL(MH)		35,93,352	18,04,344	53,97,696

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TOTAL(DDO)				35,93,352	18,04,344	53,97,696	
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24,21,014	10,76,776	34,97,790	
	**********			----------	----------	----------	
	TOTAL(MH)			24,21,014	10,76,776	34,97,790	
**********				----------	----------	----------	
TOTAL(DDO)				24,21,014	10,76,776	34,97,790	
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		8,23,319	3,93,703	12,17,022	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,23,319	3,93,703	12,17,022
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,975	12,365	70,340
			**********		----------	----------	----------
			TOTAL(MH)		57,975	12,365	70,340
			**********		----------	----------	----------
			TOTAL(DDO)		8,81,294	4,06,068	12,87,362
		HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,22,591	18,32,748	54,55,339
			**********		----------	----------	----------
			TOTAL(MH)		36,22,591	18,32,748	54,55,339
			**********		----------	----------	----------
			TOTAL(DDO)		36,22,591	18,32,748	54,55,339

HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,82,546	21,21,000	54,03,546
	**********		----------	----------	----------
	TOTAL(MH)		32,82,546	21,21,000	54,03,546
**********			----------	----------	----------
TOTAL(DDO)			32,82,546	21,21,000	54,03,546
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY	17,35,886	8,37,672	25,73,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,35,886	8,37,672	25,73,558

		******************************			----------	----------	----------
		TOTAL(DDO)			17,35,886	8,37,672	25,73,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,96,380	5,49,014	16,45,394
			**********		----------	----------	----------
			TOTAL(MH)		10,96,380	5,49,014	16,45,394
		******************************			----------	----------	----------
		TOTAL(DDO)			10,96,380	5,49,014	16,45,394
		HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,68,036	7,88,988	23,57,024
			**********		----------	----------	----------
			TOTAL(MH)		15,68,036	7,88,988	23,57,024
		******************************			----------	----------	----------
		TOTAL(DDO)			15,68,036	7,88,988	23,57,024

HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,17,340	26,76,008	97,93,348	
		**********		----------	----------	----------	
		TOTAL(MH)		71,17,340	26,76,008	97,93,348	
		2235	03-REIMBURSEMENT OF MEDICAL	23,186	0	23,186	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		23,186	0	23,186
		**********			----------	----------	----------

		TOTAL(DDO)			71,40,526	26,76,008	98,16,534
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,24,156	16,22,298	48,46,454
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,24,156	16,22,298	48,46,454
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,002	0	58,002
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,002	0	58,002
		**********		----------	----------	----------	----------
		TOTAL(DDO)			32,82,158	16,22,298	49,04,456
		HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	34,24,743	17,70,572	51,95,315

		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		34,24,743	17,70,572	51,95,315
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,600	10,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,600	10,600
		********************************			----------	----------	----------
		TOTAL(DDO)			34,24,743	17,81,172	52,05,915
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,422	0	13,422
**********	----------	----------	----------	----------
TOTAL(MH)		2,13,422	0	2,13,422
**********	----------	----------	----------	----------
TOTAL(DDO)		2,13,422	0	2,13,422
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,47,724	7,82,653	22,30,377
**********	----------	----------	----------	----------
TOTAL(MH)		14,47,724	7,82,653	22,30,377
**********	----------	----------	----------	----------

		TOTAL(DDO)				14,47,724	7,82,653	22,30,377
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		26,51,958	13,33,166	39,85,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		26,51,958	13,33,166	39,85,124
		TOTAL(MH)			26,51,958	13,33,166	39,85,124
		**********			26,51,958	13,33,166	39,85,124
		TOTAL(DDO)			26,51,958	13,33,166	39,85,124
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL (G) DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,69,238	5,67,682	70,36,920
		**********			64,69,238	5,67,682	70,36,920

	TOTAL(MH)		64,69,238	5,67,682	70,36,920
**********			----------	----------	----------
TOTAL(DDO)			64,69,238	5,67,682	70,36,920
HEADMASTER,GOVT HIGH SCHOOL (G) 2202		01-GOVERNMENT	17,59,058	3,46,338	21,05,396
MULANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		16-SETTING UP	33,74,042	0	33,74,042
		OF MODEL			
		SCHOOLS AT			
		BLOCK LEVEL IN			
		EDUCATIONALLY			
		BACKWARD BLOCKS			
	**********		----------	----------	----------
	TOTAL(MH)		51,33,100	3,46,338	54,79,438
**********			----------	----------	----------
TOTAL(DDO)			51,33,100	3,46,338	54,79,438
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	39,51,352	19,74,028	59,25,380
BARTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		39,51,352	19,74,028	59,25,380
			**********				
			TOTAL(DDO)		39,51,352	19,74,028	59,25,380
		HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,56,498	10,16,112	42,72,610
			**********				
			TOTAL(MH)		72,07,850	29,90,140	1,01,97,990
			**********				

TOTAL(DDO)			72,07,850	29,90,140	1,01,97,990
HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,04,082	18,57,862	54,61,944
	**********	----------	----------	----------	----------
	TOTAL(MH)		36,04,082	18,57,862	54,61,944
**********		----------	----------	----------	----------
TOTAL(DDO)			36,04,082	18,57,862	54,61,944
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,13,449	49,89,039	76,02,488
	**********	----------	----------	----------	----------
	TOTAL(MH)		26,13,449	49,89,039	76,02,488
**********		----------	----------	----------	----------
TOTAL(DDO)			26,13,449	49,89,039	76,02,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,51,420	18,75,597	57,27,017
			**********		----------	----------	----------
			TOTAL(MH)		64,64,869	68,64,636	1,33,29,505
		**********			----------	----------	----------
		TOTAL(DDO)			64,64,869	68,64,636	1,33,29,505
		HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,41,870	39,77,100	96,18,970
			**********		----------	----------	----------
			TOTAL(MH)		56,41,870	39,77,100	96,18,970
		**********			----------	----------	----------

TOTAL(DDO)			56,41,870	39,77,100	96,18,970
HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,85,921	27,32,338	75,18,259
	**********		----------	----------	----------
	TOTAL(MH)		47,85,921	27,32,338	75,18,259
**********			----------	----------	----------
TOTAL(DDO)			47,85,921	27,32,338	75,18,259
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,83,322	32,69,234	66,52,556
	**********		----------	----------	----------
	TOTAL(MH)		33,83,322	32,69,234	66,52,556

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			33,83,322	32,69,234	66,52,556
		HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,71,524	63,77,364	1,60,48,888
				01-MID DAY MEAL	0	7,28,33,000	7,28,33,000
			**********				
		TOTAL(MH)			1,30,54,846	8,24,79,598	9,55,34,444
		**********					
		TOTAL(DDO)			1,30,54,846	8,24,79,598	9,55,34,444
		HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,40,336	9,03,572	27,43,908
			**********				

	TOTAL(MH)	18,40,336	9,03,572	27,43,908	
**********		----------	----------	----------	
TOTAL(DDO)		18,40,336	9,03,572	27,43,908	
HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,99,136	33,44,446	1,49,43,582	
	**********	----------	----------	----------	
	TOTAL(MH)	1,15,99,136	33,44,446	1,49,43,582	
	**********	----------	----------	----------	
	TOTAL(DDO)	1,15,99,136	33,44,446	1,49,43,582	
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR 2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS	41,77,047	16,76,956	58,54,003	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		41,77,047	16,76,956	58,54,003
		********************************			----------	----------	----------
		TOTAL(DDO)			41,77,047	16,76,956	58,54,003
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	38,21,886	0	38,21,886
	DEPARTMENT OF EDUCATION,	KHANPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		38,21,886	0	38,21,886
		********************************			----------	----------	----------
		TOTAL(DDO)			38,21,886	0	38,21,886
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	38,65,008	49,77,704	88,42,712
		MANAKPUR SHARIF		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------

		TOTAL(MH)			38,65,008	49,77,704	88,42,712
**********					----------	----------	----------
TOTAL(DDO)					38,65,008	49,77,704	88,42,712
HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,95,420	2,51,196	15,46,616
		**********			----------	----------	----------
		TOTAL(MH)			12,95,420	2,51,196	15,46,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,95,420	2,51,196	15,46,616
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	50,01,418	9,57,083	59,58,501

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		62,96,838	12,08,279	75,05,117
********************************			----------	----------	----------
TOTAL(DDO)			62,96,838	12,08,279	75,05,117
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	41,72,912	25,64,247	67,37,159
MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		41,72,912	25,64,247	67,37,159
********************************			----------	----------	----------
TOTAL(DDO)			41,72,912	25,64,247	67,37,159
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	25,41,132	22,07,969	47,49,101
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------

		TOTAL(MH)			25,41,132	22,07,969	47,49,101
		**********			----------	----------	----------
		TOTAL(DDO)			25,41,132	22,07,969	47,49,101
	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17,54,484	8,85,454	26,39,938
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,54,484	8,85,454	26,39,938
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,54,484	8,85,454	26,39,938

HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,59,165	28,77,203	71,36,368
	**********		----------	----------	----------
	TOTAL(MH)		60,13,649	37,62,657	97,76,306
**********			----------	----------	----------
TOTAL(DDO)			60,13,649	37,62,657	97,76,306
HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,75,090	21,70,792	64,45,882
	**********		----------	----------	----------
	TOTAL(MH)		42,75,090	21,70,792	64,45,882
**********			----------	----------	----------
TOTAL(DDO)			42,75,090	21,70,792	64,45,882
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	60,41,940	29,91,849	90,33,789

SERVICES

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TOTAL(MH)	60,41,940	29,91,849	90,33,789
**********	----------	----------	----------
TOTAL(DDO)	60,41,940	29,91,849	90,33,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,30,864	19,75,214	45,06,078
		**********		**********	----------	----------	----------
		TOTAL(MH)			25,30,864	19,75,214	45,06,078
		**********		**********	----------	----------	----------
		TOTAL(DDO)			25,30,864	19,75,214	45,06,078

HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,05,360	10,60,456	31,65,816
	**********		----------	----------	----------
	TOTAL(MH)		21,05,360	10,60,456	31,65,816
**********			----------	----------	----------
TOTAL(DDO)			21,05,360	10,60,456	31,65,816
HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,97,322	20,23,568	59,20,890
	**********		----------	----------	----------
	TOTAL(MH)		38,97,322	20,23,568	59,20,890
**********			----------	----------	----------
TOTAL(DDO)			38,97,322	20,23,568	59,20,890
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,09,552	12,90,570	39,00,122

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		26,09,552	12,90,570	39,00,122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			26,09,552	12,90,570	39,00,122
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,11,583	1,10,89,958	3,36,01,541
		**********			----------	----------	----------
		TOTAL(MH)			2,51,21,135	1,23,80,528	3,75,01,663
		**********			----------	----------	----------

TOTAL(DDO)			2,51,21,135	1,23,80,528	3,75,01,663
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,94,417	7,48,666	23,43,083
	**********		----------	----------	----------
	TOTAL(MH)		15,94,417	7,48,666	23,43,083
**********			----------	----------	----------
TOTAL(DDO)			15,94,417	7,48,666	23,43,083
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,69,673	9,30,220	28,99,893
	**********		----------	----------	----------
	TOTAL(MH)		19,69,673	9,30,220	28,99,893
**********			----------	----------	----------
TOTAL(DDO)			19,69,673	9,30,220	28,99,893
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	24,82,108	12,05,187	36,87,295

(GIRLS), KHOSA KOTLA SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,82,108	12,05,187	36,87,295
		********			----------	----------	----------
		TOTAL(DDO)			24,82,108	12,05,187	36,87,295
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,64,516	7,38,372	22,02,888
			**********		----------	----------	----------
			TOTAL(MH)		14,64,516	7,38,372	22,02,888
		********			----------	----------	----------

TOTAL(DDO)			14,64,516	7,38,372	22,02,888
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,92,630	7,64,458	23,57,088
	**********		----------	----------	----------
	TOTAL(MH)		15,92,630	7,64,458	23,57,088
**********			----------	----------	----------
TOTAL(DDO)			15,92,630	7,64,458	23,57,088
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,73,088	21,24,246	56,97,334
	**********		----------	----------	----------
	TOTAL(MH)		35,73,088	21,24,246	56,97,334
**********			----------	----------	----------
TOTAL(DDO)			35,73,088	21,24,246	56,97,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,472	0	9,472
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,35,308	26,62,022	40,97,330
			**********				
			TOTAL(MH)		50,17,868	47,86,268	98,04,136
**********							
TOTAL(DDO)					50,17,868	47,86,268	98,04,136
HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH			2202	01-GOVERNMENT PRIMARY SCHOOLS	36,62,711	80,432	37,43,143
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,30,65,006	56,03,692	1,86,68,698

		SERVICES				
		01-INSPECTION	0	57,054	57,054	
	**********		----------	----------	----------	
	TOTAL(MH)		1,67,27,717	57,41,178	2,24,68,895	
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TOTAL(DDO)			1,67,27,717	57,41,178	2,24,68,895	
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GOVERNMENT ARTS COLLEGES	2,24,400	0	2,24,400	
		01-GOVERNMENT PRIMARY SCHOOLS	3,16,41,223	2,67,309	3,19,08,532	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,16,51,510	59,64,646	4,76,16,156	
		01-TEACHER EDUCATION ESTABLISHMENT	4,83,904	0	4,83,904	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
			**********		----------	----------	----------
				TOTAL(MH)	7,40,01,037	62,31,955	8,02,32,992
			**********		----------	----------	----------
				TOTAL(DDO)	7,40,01,037	62,31,955	8,02,32,992
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT ARTS COLLEGES	0	31,870	31,870
				01-GOVERNMENT PRIMARY SCHOOLS	1,68,824	2,25,453	3,94,277
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,55,582	13,58,318	87,13,900
			**********		----------	----------	----------
				TOTAL(MH)	75,24,406	16,15,641	91,40,047

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TOTAL(DDO)					75,24,406	16,15,641	91,40,047
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS			9,420	36,87,148	36,96,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			41,16,732	45,77,611	86,94,343
	**********				----------	----------	----------
	TOTAL(MH)				41,26,152	82,64,759	1,23,90,911
	**********				----------	----------	----------
	TOTAL(DDO)				41,26,152	82,64,759	1,23,90,911
	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT PRIMARY SCHOOLS		39,297	1,60,613	1,99,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,44,614	64,56,928	87,01,542

DEPARTMENT OF EDUCATION, MINIA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	3,39,236	0	3,39,236
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	TOTAL(MH)		26,23,147	66,17,541	92,40,688
	**********	----------	----------	----------	----------
TOTAL(DDO)			26,23,147	66,17,541	92,40,688
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	58,103	58,103
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,25,408	35,84,174	58,09,582
		01-INSPECTION	55,492	1,41,872	1,97,364
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,80,900	37,84,149	60,65,049
	**********	----------	----------	----------	----------
TOTAL(DDO)			22,80,900	37,84,149	60,65,049

HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,60,863	17,28,534	44,89,397
			**********		----------	----------	----------
			TOTAL(MH)		27,60,863	17,28,534	44,89,397
**********					----------	----------	----------
TOTAL(DDO)					27,60,863	17,28,534	44,89,397
HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN			2202	01-GOVERNMENT PRIMARY SCHOOLS	6,551	1,02,16,870	1,02,23,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,92,798	28,26,451	66,19,249
			**********		----------	----------	----------

	TOTAL(MH)		37,99,349	1,30,43,321	1,68,42,670
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TOTAL(DDO)			37,99,349	1,30,43,321	1,68,42,670
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	12,315	12,315
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,58,856	15,34,021	40,92,877
	TOTAL(MH)		25,58,856	15,46,336	41,05,192
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TOTAL(DDO)			25,58,856	15,46,336	41,05,192
HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,31,892	0	8,31,892

				04-LEGAL AID TO THE POOR	0	2,125	2,125
			**********		----------	----------	----------
			TOTAL(MH)		8,31,892	2,125	8,34,017
			**********		----------	----------	----------
			TOTAL(DDO)		8,31,892	2,125	8,34,017
		HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	4,377	4,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,84,002	36,83,593	75,67,595
			**********		----------	----------	----------
			TOTAL(MH)		38,84,002	36,87,970	75,71,972
		**********			----------	----------	----------

TOTAL(DDO)			38,84,002	36,87,970	75,71,972
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT ARTS COLLEGES	15,550	0	15,550
		01-GOVERNMENT PRIMARY SCHOOLS	4,879	0	4,879
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,803	14,73,802	15,23,605
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	TOTAL(MH)		70,232	14,73,802	15,44,034
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TOTAL(DDO)			70,232	14,73,802	15,44,034
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,638	0	24,638
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,78,153	10,65,513	46,43,666

			**********		----------	----------	----------	
			TOTAL(MH)		36,02,791	10,65,513	46,68,304	
			**********		----------	----------	----------	
			TOTAL(DDO)		36,02,791	10,65,513	46,68,304	
		HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	34,70,893	34,70,893	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,55,691	9,06,275	28,61,966
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	1,07,704	1,07,704

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	TOTAL(MH)		19,55,691	44,84,872	64,40,563
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TOTAL(DDO)			19,55,691	44,84,872	64,40,563
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,28,283	11,35,456	36,63,739
	**********		----------	----------	----------
	TOTAL(MH)		25,28,283	11,35,456	36,63,739
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TOTAL(DDO)			25,28,283	11,35,456	36,63,739
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	01-GOVERNMENT ARTS COLLEGES	0	1,07,136	1,07,136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,67,259	12,65,836	40,33,095

			**********		----------	----------	----------
			TOTAL(MH)		27,67,259	13,72,972	41,40,231
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,67,259	13,72,972	41,40,231
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	01-GOVERNMENT ARTS COLLEGES	61,509	0	61,509
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,37,652	11,19,210	39,56,862
			**********		----------	----------	----------
			TOTAL(MH)		56,66,420	24,92,182	81,58,602
			**********		----------	----------	----------
		TOTAL(DDO)			56,66,420	24,92,182	81,58,602

HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,60,238	23,49,998	74,10,236
	**********		----------	----------	----------
	TOTAL(MH)		50,66,917	23,49,998	74,16,915
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TOTAL(DDO)			50,66,917	23,49,998	74,16,915
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,27,812	10,68,298	31,96,110
	**********		----------	----------	----------
	TOTAL(MH)		21,27,812	10,68,298	31,96,110
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TOTAL(DDO)			21,27,812	10,68,298	31,96,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,35,144	3,45,000	10,80,144
			********** TOTAL(MH)		7,35,144	3,45,000	10,80,144
	********** TOTAL(DDO)				7,35,144	3,45,000	10,80,144
		HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	5,07,374	5,07,374
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	720	720

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	TOTAL(MH)		0	5,08,094	5,08,094
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TOTAL(DDO)			0	5,08,094	5,08,094
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,48,064	4,48,064
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	TOTAL(MH)		0	4,48,064	4,48,064
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TOTAL(DDO)			0	4,48,064	4,48,064
HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,60,394	23,93,286	50,53,680
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,60,394	23,93,286	50,53,680
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,60,394	23,93,286	50,53,680
		HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT ARTS COLLEGES	15,388	0	15,388
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,80,593	9,12,906	28,93,499
			**********		----------	----------	----------
			TOTAL(MH)		46,56,375	33,06,192	79,62,567
**********					----------	----------	----------
TOTAL(DDO)					46,56,375	33,06,192	79,62,567

HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,44,762	11,26,602	34,71,364
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,44,762	11,26,602	34,71,364
**********		----------	----------	----------	----------
TOTAL(DDO)			23,44,762	11,26,602	34,71,364
HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,32,922	6,64,496	19,97,418
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,32,922	6,64,496	19,97,418
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			13,32,922	6,64,496	19,97,418
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,48,609	18,04,790	62,53,399
			**********				
			TOTAL(MH)		57,81,531	24,69,286	82,50,817
		**********					
		TOTAL(DDO)			57,81,531	24,69,286	82,50,817
		HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,34,742	8,48,566	25,83,308
			**********				
			TOTAL(MH)		17,34,742	8,48,566	25,83,308
		**********					
		TOTAL(DDO)			17,34,742	8,48,566	25,83,308

HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,25,255	17,53,612	52,78,867
	**********		----------	----------	----------
	TOTAL(MH)		35,25,255	17,53,612	52,78,867
**********			----------	----------	----------
TOTAL(DDO)			35,25,255	17,53,612	52,78,867
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,93,528	6,77,712	20,71,240
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,93,528	6,77,712	20,71,240

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			13,93,528	6,77,712	20,71,240
		HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,35,581	10,72,814	35,08,395
		**********		----------	----------	----------	
		TOTAL(MH)			38,82,677	17,50,526	56,33,203
		**********		----------	----------	----------	
		TOTAL(DDO)			38,82,677	17,50,526	56,33,203
		HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,45,122	8,32,344	25,77,466
		**********		----------	----------	----------	
		TOTAL(MH)			17,45,122	8,32,344	25,77,466

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TOTAL(DDO)					17,45,122	8,32,344	25,77,466
HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			23,20,232	10,94,410	34,14,642
	**********				----------	----------	----------
	TOTAL(MH)				23,20,232	10,94,410	34,14,642
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,20,232	10,94,410	34,14,642
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30,68,440	15,39,708	46,08,148

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		53,88,672	26,34,118	80,22,790
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TOTAL(DDO)			53,88,672	26,34,118	80,22,790
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,02,516	0	3,02,516
	**********		----------	----------	----------
	TOTAL(MH)		3,02,516	0	3,02,516
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TOTAL(DDO)			3,02,516	0	3,02,516
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,24,158	6,42,114	19,66,272
	**********		----------	----------	----------
	TOTAL(MH)		13,24,158	6,42,114	19,66,272

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TOTAL(DDO)					13,24,158	6,42,114	19,66,272
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			28,83,166	10,24,978	39,08,144
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		28,83,166	10,24,978	39,08,144
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,83,166	10,24,978	39,08,144
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	61,83,978	30,11,982	91,95,960

GODE WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		90,67,144	40,36,960	1,31,04,104
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TOTAL(DDO)			90,67,144	40,36,960	1,31,04,104
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,55,037	26,72,187	80,27,224
	**********	----------	----------	----------	
	TOTAL(MH)		53,55,037	26,72,187	80,27,224
**********		----------	----------	----------	
TOTAL(DDO)			53,55,037	26,72,187	80,27,224
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,71,004	11,36,496	34,07,500

			**********		----------	----------	----------
			TOTAL(MH)		22,71,004	11,36,496	34,07,500
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		TOTAL(DDO)			22,71,004	11,36,496	34,07,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,60,519	15,37,783	44,98,302
			**********		----------	----------	----------
			TOTAL(MH)		29,60,519	15,37,783	44,98,302
		********************************			----------	----------	----------
		TOTAL(DDO)			29,60,519	15,37,783	44,98,302
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,39,041	22,03,658	66,42,699

JALALABAD(EAST)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		44,39,041	22,03,658	66,42,699
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TOTAL(DDO)			44,39,041	22,03,658	66,42,699
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,90,942	20,09,468	63,00,410
	**********		----------	----------	----------
	TOTAL(MH)		42,90,942	20,09,468	63,00,410
**********			----------	----------	----------
TOTAL(DDO)			42,90,942	20,09,468	63,00,410
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,67,841	5,64,332	17,32,173

			**********		----------	----------	----------
			TOTAL(MH)		11,67,841	5,64,332	17,32,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,67,841	5,64,332	17,32,173
		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,40,834	6,83,765	22,24,599
			**********		----------	----------	----------
			TOTAL(MH)		27,08,675	12,48,097	39,56,772
		******************************			----------	----------	----------
		TOTAL(DDO)			27,08,675	12,48,097	39,56,772

HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,54,720	5,89,366	23,44,086
	**********		----------	----------	----------
	TOTAL(MH)		17,54,720	5,89,366	23,44,086
**********			----------	----------	----------
TOTAL(DDO)			17,54,720	5,89,366	23,44,086
HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,296	60,554	1,03,850
	**********		----------	----------	----------
	TOTAL(MH)		43,296	60,554	1,03,850
**********			----------	----------	----------
TOTAL(DDO)			43,296	60,554	1,03,850
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,59,512	19,67,560	60,27,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		40,59,512	19,67,560	60,27,072
		**********			----------	----------	----------
		TOTAL(DDO)			40,59,512	19,67,560	60,27,072
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,86,936	6,65,846	19,52,782
			**********		----------	----------	----------
			TOTAL(MH)		12,86,936	6,65,846	19,52,782
		**********			----------	----------	----------

TOTAL(DDO)			12,86,936	6,65,846	19,52,782
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,82,642	7,90,040	24,72,682
	**********		----------	----------	----------
	TOTAL(MH)		16,82,642	7,90,040	24,72,682
**********			----------	----------	----------
TOTAL(DDO)			16,82,642	7,90,040	24,72,682
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,24,088	6,73,442	19,97,530
	**********		----------	----------	----------
	TOTAL(MH)		13,24,088	6,73,442	19,97,530
**********			----------	----------	----------
TOTAL(DDO)			13,24,088	6,73,442	19,97,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,63,897	12,76,114	45,40,011
			**********		----------	----------	----------
			TOTAL(MH)		32,63,897	12,76,114	45,40,011
	**********				----------	----------	----------
	TOTAL(DDO)				32,63,897	12,76,114	45,40,011
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,49,278	14,69,550	46,18,828
			**********		----------	----------	----------
			TOTAL(MH)		31,49,278	14,69,550	46,18,828
	**********				----------	----------	----------

TOTAL(DDO)			31,49,278	14,69,550	46,18,828
HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,88,025	19,61,718	54,49,743
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,88,025	19,61,718	54,49,743
**********		----------	----------	----------	----------
TOTAL(DDO)			34,88,025	19,61,718	54,49,743
HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,77,652	10,00,156	29,77,808
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,77,652	10,00,156	29,77,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,77,652	10,00,156	29,77,808
		HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,67,723	5,23,186	22,90,909
		**********			----------	----------	----------
		TOTAL(MH)			37,45,375	15,23,342	52,68,717
		**********			----------	----------	----------
		TOTAL(DDO)			37,45,375	15,23,342	52,68,717
		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT ARTS COLLEGES	1,07,136	0	1,07,136
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,59,848	14,88,754	45,48,602

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TOTAL(MH)		31,66,984	14,88,754	46,55,738	
**********		----------	----------	----------	
TOTAL(DDO)		31,66,984	14,88,754	46,55,738	
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,32,636	3,95,466	13,28,102
**********		----------	----------	----------	
TOTAL(MH)		9,32,636	3,95,466	13,28,102	
	2235	03-REIMBURSEMENT OF MEDICAL	8,713	0	8,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		8,713	0	8,713
		********		----------	----------	----------	
		TOTAL(DDO)			9,41,349	3,95,466	13,36,815
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,43,084	19,20,718	56,63,802
			**********	----------	----------	----------	
			TOTAL(MH)		37,43,084	19,20,718	56,63,802
		********		----------	----------	----------	
		TOTAL(DDO)			37,43,084	19,20,718	56,63,802
		HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,94,137	12,04,088	35,98,225
			**********	----------	----------	----------	
			TOTAL(MH)		23,94,137	12,04,088	35,98,225

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TOTAL(DDO)					23,94,137	12,04,088	35,98,225
HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,85,364	6,85,364
			**********	**********	----------	----------	----------
			TOTAL(MH)		0	6,85,364	6,85,364
			**********	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,85,364	6,85,364
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	68,27,343	40,00,165	1,08,27,508

		SERVICES			
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	TOTAL(MH)		68,27,343	46,85,529	1,15,12,872
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TOTAL(DDO)			68,27,343	46,85,529	1,15,12,872
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,13,869	12,99,566	40,13,435
	**********		----------	----------	----------
	TOTAL(MH)		27,13,869	12,99,566	40,13,435
********************************			----------	----------	----------
TOTAL(DDO)			27,13,869	12,99,566	40,13,435
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,81,048	13,59,574	29,40,622
	**********		----------	----------	----------
	TOTAL(MH)		15,81,048	13,59,574	29,40,622

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TOTAL(DDO)					15,81,048	13,59,574	29,40,622
HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			53,68,341	25,88,215	79,56,556
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		53,68,341	25,88,215	79,56,556
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			------------------	----------	----------
		TOTAL(DDO)			53,68,341	25,88,215	79,56,556
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,98,850	21,81,792	66,80,642

MEHRON		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		98,67,191	47,70,007	1,46,37,198
**********		----------	----------	----------	
TOTAL(DDO)			98,67,191	47,70,007	1,46,37,198
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,10,711	10,25,296	32,36,007
	**********	----------	----------	----------	
	TOTAL(MH)		22,10,711	10,25,296	32,36,007
**********		----------	----------	----------	
TOTAL(DDO)			22,10,711	10,25,296	32,36,007
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,75,044	6,60,514	20,35,558

			**********		----------	----------	----------
			TOTAL(MH)		13,75,044	6,60,514	20,35,558
			**********		----------	----------	----------
			TOTAL(DDO)		13,75,044	6,60,514	20,35,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,24,738	7,30,567	20,55,305
			**********		----------	----------	----------
			TOTAL(MH)		13,24,738	7,30,567	20,55,305
			**********		----------	----------	----------
			TOTAL(DDO)		13,24,738	7,30,567	20,55,305
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,58,235	12,60,736	39,18,971

PEORI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		26,58,235	12,60,736	39,18,971
**********		----------	----------	----------	
TOTAL(DDO)			26,58,235	12,60,736	39,18,971
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,09,610	5,55,676	16,65,286
	**********	----------	----------	----------	
	TOTAL(MH)		11,09,610	5,55,676	16,65,286
**********		----------	----------	----------	
TOTAL(DDO)			11,09,610	5,55,676	16,65,286
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,80,716	6,99,502	28,80,218

			**********		----------	----------	----------
			TOTAL(MH)		21,80,716	6,99,502	28,80,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			21,80,716	6,99,502	28,80,218
		HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,22,263	7,98,932	22,21,195
		**********			----------	----------	----------
		TOTAL(MH)			36,02,979	14,98,434	51,01,413
		**********			----------	----------	----------
		TOTAL(DDO)			36,02,979	14,98,434	51,01,413

HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,25,783	8,91,956	28,17,739
	**********		----------	----------	----------
	TOTAL(MH)		19,25,783	8,91,956	28,17,739
**********			----------	----------	----------
TOTAL(DDO)			19,25,783	8,91,956	28,17,739
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,74,108	17,41,740	52,15,848
	**********		----------	----------	----------
	TOTAL(MH)		34,74,108	17,41,740	52,15,848
**********			----------	----------	----------
TOTAL(DDO)			34,74,108	17,41,740	52,15,848
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY	52,69,362	24,52,554	77,21,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		52,69,362	24,52,554	77,21,916
		**********			----------	----------	----------
		TOTAL(DDO)			52,69,362	24,52,554	77,21,916
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,84,586	25,51,560	79,36,146
			**********		----------	----------	----------
			TOTAL(MH)		53,84,586	25,51,560	79,36,146
		**********			----------	----------	----------
		TOTAL(DDO)			53,84,586	25,51,560	79,36,146

HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,912	0	98,912
	**********	----------	----------	----------	----------
	TOTAL(MH)		98,912	0	98,912
**********		----------	----------	----------	----------
TOTAL(DDO)			98,912	0	98,912
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,42,180	12,72,278	38,14,458
	**********	----------	----------	----------	----------
	TOTAL(MH)		25,42,180	12,72,278	38,14,458
**********		----------	----------	----------	----------
TOTAL(DDO)			25,42,180	12,72,278	38,14,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,93,824	14,65,094	44,58,918
			**********				
			TOTAL(MH)		55,36,004	27,37,372	82,73,376
		**********					
		TOTAL(DDO)			55,36,004	27,37,372	82,73,376
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,67,492	17,79,648	53,47,140
			**********				
			TOTAL(MH)		35,67,492	17,79,648	53,47,140
		**********					
		TOTAL(DDO)			35,67,492	17,79,648	53,47,140

HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,011	18,020	1,35,031
**********					
TOTAL(MH)			1,17,011	18,020	1,35,031
**********					
TOTAL(DDO)			1,17,011	18,020	1,35,031
HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,806	70,402	98,208
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		27,806	70,402	98,208
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)				27,806	70,402	98,208
		HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	25,79,019	25,79,019
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,42,112	2,42,112
		**********					
		TOTAL(MH)			27,806	28,91,533	29,19,339
		**********					
		TOTAL(DDO)			27,806	28,91,533	29,19,339
		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,20,420	13,27,391	37,47,811

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,20,420	13,27,391	37,47,811
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TOTAL(DDO)					24,20,420	13,27,391	37,47,811
HEADMASTER,SHRI GURU SINGH SABHA 2202			01-GOVERNMENT		86,21,899	45,56,980	1,31,78,879
SCHOOL, MODEL TOWN			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			**********		----------	----------	----------
			TOTAL(MH)		86,21,899	45,56,980	1,31,78,879
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,21,899	45,56,980	1,31,78,879
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,28,252	23,27,261	68,55,513

DEPARTMENT OF EDUCATION, SCHOOL, GILL PATTI PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,31,50,151	68,84,241	2,00,34,392
	**********	----------	----------	----------	
	TOTAL(DDO)		1,31,50,151	68,84,241	2,00,34,392
	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,01,350	17,11,454	51,12,804
	**********	----------	----------	----------	
	TOTAL(MH)		34,01,350	17,11,454	51,12,804
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,065	20,957	29,022
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		TOTAL(MH)			8,065	20,957	29,022
		**********			----------	----------	----------
TOTAL(DDO)					34,09,415	17,32,411	51,41,826
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			20,41,384	10,27,114	30,68,498
		**********			----------	----------	----------
		TOTAL(MH)			20,41,384	10,27,114	30,68,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,41,384	10,27,114	30,68,498
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	01-TEACHER	2,93,396	1,46,698	4,40,094

EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
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	TOTAL(MH)		23,34,780	11,73,812	35,08,592
**********		----------	----------	----------	
TOTAL(DDO)			23,34,780	11,73,812	35,08,592
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6,90,418	3,35,624	10,26,042
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	TOTAL(MH)		6,90,418	3,35,624	10,26,042
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TOTAL(DDO)			6,90,418	3,35,624	10,26,042

PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,36,307	21,63,948	66,00,255
	**********		----------	----------	----------
	TOTAL(MH)		44,36,307	21,63,948	66,00,255
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	77,343	0	77,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		77,343	0	77,343
		********************************			----------	----------	----------
		TOTAL(DDO)			45,13,650	21,63,948	66,77,598

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,36,746	51,12,248	1,54,48,994
			**********		----------	----------	----------
			TOTAL(MH)		1,03,36,746	51,12,248	1,54,48,994
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,14,966	2,49,443	8,64,409
			**********		----------	----------	----------
			TOTAL(MH)		6,14,966	2,49,443	8,64,409
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TOTAL(DDO)					1,09,51,712	53,61,691	1,63,13,403
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,60,819	33,17,888	1,01,78,707

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				TOTAL(MH)		68,60,819	33,17,888	1,01,78,707
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	88,868	0	88,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	88,868	0	88,868
		**********			----------	----------	----------
		TOTAL(DDO)			69,49,687	33,17,888	1,02,67,575
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	20,57,491	8,36,932	28,94,423
				01-GOVERNMENT SECONDARY	3,81,79,537	1,95,25,012	5,77,04,549

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			4,02,37,028	2,03,61,944	6,05,98,972
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,23,400	0	1,23,400
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	TOTAL(MH)		1,23,400	0	1,23,400
**********		----------	----------	----------	
TOTAL(DDO)			4,03,60,428	2,03,61,944	6,07,22,372
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,54,670	14,05,844	42,60,514
	**********	----------	----------	----------	
	TOTAL(MH)		28,54,670	14,05,844	42,60,514

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,900	36,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	36,900	36,900
		**********			----------	----------	----------
		TOTAL(DDO)			28,54,670	14,42,744	42,97,414
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,59,714	19,28,231	56,87,945
			**********		----------	----------	----------
			TOTAL(MH)		37,59,714	19,28,231	56,87,945

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TOTAL(DDO)			37,59,714	19,28,231	56,87,945
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,69,784	12,14,114	36,83,898
	**********		----------	----------	----------
	TOTAL(MH)		24,69,784	12,14,114	36,83,898
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TOTAL(DDO)			24,69,784	12,14,114	36,83,898
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,70,233	25,05,222	73,75,455
	**********		----------	----------	----------
	TOTAL(MH)		48,70,233	25,05,222	73,75,455
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		TOTAL(DDO)			48,70,233	25,05,222	73,75,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,88,671	1,26,19,180	3,87,07,851
		**********			----------	----------	----------
		TOTAL(MH)			2,60,88,671	1,26,19,180	3,87,07,851
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,144	0	71,144
		**********			----------	----------	----------
		TOTAL(MH)			71,144	0	71,144
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TOTAL(DDO)			2,61,59,815	1,26,19,180	3,87,78,995
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,36,480	35,97,345	1,07,33,825
	**********		----------	----------	----------
	TOTAL(MH)		71,36,480	35,97,345	1,07,33,825
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TOTAL(DDO)			71,36,480	35,97,345	1,07,33,825
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,95,127	31,35,238	93,30,365
	**********		----------	----------	----------
	TOTAL(MH)		61,95,127	31,35,238	93,30,365
	2235	03-REIMBURSEMEN	1,05,460	0	1,05,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,460	0	1,05,460
		********************************			----------	----------	----------
		TOTAL(DDO)			63,00,587	31,35,238	94,35,825
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	7,44,352	0	7,44,352
			**********		----------	----------	----------
			TOTAL(MH)		7,44,352	0	7,44,352
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,91,187	77,31,641	2,33,22,828

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TOTAL(MH)					1,55,91,187	77,31,641	2,33,22,828
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	28,481	28,481
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TOTAL(MH)					0	28,481	28,481
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TOTAL(DDO)					1,63,35,539	77,60,122	2,40,95,661
PRINCIPAL,G.S.S.S.,CHAREWAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		28,58,104	13,37,996	41,96,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		28,58,104	13,37,996	41,96,100
		********************************			----------	----------	----------
		TOTAL(DDO)			28,58,104	13,37,996	41,96,100
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,35,101	41,30,638	1,27,65,739
			**********		----------	----------	----------
			TOTAL(MH)		86,35,101	41,30,638	1,27,65,739
		********************************			----------	----------	----------
		TOTAL(DDO)			86,35,101	41,30,638	1,27,65,739
		PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,99,835	36,11,970	1,11,11,805
			**********		----------	----------	----------
			TOTAL(MH)		74,99,835	36,11,970	1,11,11,805

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,744	0	98,744
			**********		----------	----------	----------
			TOTAL(MH)		98,744	0	98,744
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TOTAL(DDO)					75,98,579	36,11,970	1,12,10,549
	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		58,19,782	28,67,389	86,87,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		58,19,782	28,67,389	86,87,171

		**********			----------	----------	----------
		TOTAL(DDO)			58,19,782	28,67,389	86,87,171
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,29,380	38,39,373	1,15,68,753
			**********		----------	----------	----------
			TOTAL(MH)		77,29,380	38,39,373	1,15,68,753
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,714	0	77,714
			**********		----------	----------	----------
			TOTAL(MH)		77,714	0	77,714
		**********			----------	----------	----------
		TOTAL(DDO)			78,07,094	38,39,373	1,16,46,467
		PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	44,40,903	22,19,036	66,59,939

SCHOOL, BARA PIND				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		44,40,903	22,19,036	66,59,939
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,991	34,994	89,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	TOTAL(MH)		54,991	34,994	89,985
		**********			----------	----------	----------

TOTAL(DDO)			44,95,894	22,54,030	67,49,924
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,41,239	4,73,999	16,15,238
	**********		----------	----------	----------
	TOTAL(MH)		11,96,230	5,08,993	17,05,223
**********			----------	----------	----------
TOTAL(DDO)			56,37,133	27,28,029	83,65,162
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,85,069	50,31,863	1,52,16,932
	**********		----------	----------	----------
	TOTAL(MH)		1,01,85,069	50,31,863	1,52,16,932
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	35,501	0	35,501

					PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		35,501	0	35,501
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,20,570	50,31,863	1,52,52,433
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY	63,99,988	30,18,748	94,18,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		63,99,988	30,18,748	94,18,736
			**********		----------	----------	----------
			TOTAL(DDO)		63,99,988	30,18,748	94,18,736

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,76,018	28,04,270	83,80,288
			**********		----------	----------	----------
			TOTAL(MH)		55,76,018	28,04,270	83,80,288
		**********			----------	----------	----------
		TOTAL(DDO)			55,76,018	28,04,270	83,80,288
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,34,446	18,04,913	54,39,359
			**********		----------	----------	----------
			TOTAL(MH)		36,34,446	18,04,913	54,39,359
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,989	0	26,989
			**********		----------	----------	----------

				TOTAL(MH)		26,989	0	26,989
				**********		----------	----------	----------
				TOTAL(DDO)		36,61,435	18,04,913	54,66,348
			PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	32,20,086	16,17,746	48,37,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JUJHAR CHATHIAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		32,20,086	16,17,746	48,37,832
			**********		----------	----------	----------
			TOTAL(DDO)		32,20,086	16,17,746	48,37,832
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,183	0	8,183

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		8,183	0	8,183
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TOTAL(DDO)			8,183	0	8,183
PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,94,965	9,35,168	28,30,133
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8,90,392	4,45,196	13,35,588
	**********		----------	----------	----------
	TOTAL(MH)		27,85,357	13,80,364	41,65,721
********			----------	----------	----------
TOTAL(DDO)			27,85,357	13,80,364	41,65,721

		PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GOVERNMENT SECONDARY	8,83,60,608	4,45,52,898	13,29,13,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,83,60,608	4,45,52,898	13,29,13,506
		**********			----------	----------	----------
		TOTAL(DDO)			8,83,60,608	4,45,52,898	13,29,13,506
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,18,379	46,93,432	1,41,11,811
			**********		----------	----------	----------
			TOTAL(MH)		94,18,379	46,93,432	1,41,11,811

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,72,118	0	3,72,118
	**********		----------	----------	----------
	TOTAL(MH)		3,72,118	0	3,72,118
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TOTAL(DDO)			97,90,497	46,93,432	1,44,83,929
PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,93,185	29,73,585	93,66,770
	**********		----------	----------	----------
	TOTAL(MH)		63,93,185	29,73,585	93,66,770
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TOTAL(DDO)			63,93,185	29,73,585	93,66,770
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	23,17,831	10,29,314	33,47,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARU SCHOOL, GOHARWAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,17,831	10,29,314	33,47,145
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,000	0	17,000
			**********		----------	----------	----------
			TOTAL(MH)		17,000	0	17,000
		********************************			----------	----------	----------
		TOTAL(DDO)			23,34,831	10,29,314	33,64,145

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,43,607	28,39,592	91,83,199
	**********		----------	----------	----------
	TOTAL(MH)		63,43,607	28,39,592	91,83,199
**********			----------	----------	----------
TOTAL(DDO)			63,43,607	28,39,592	91,83,199
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,88,316	20,92,706	62,81,022
	**********		----------	----------	----------
	TOTAL(MH)		41,88,316	20,92,706	62,81,022
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	96,049	0	96,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		96,049	0	96,049
		********************************			----------	----------	----------
		TOTAL(DDO)			42,84,365	20,92,706	63,77,071
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,88,082	23,05,352	66,93,434
			**********		----------	----------	----------
			TOTAL(MH)		43,88,082	23,05,352	66,93,434
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,46,796	0	2,46,796

		**********			----------	----------	----------
		TOTAL(MH)			2,46,796	0	2,46,796
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TOTAL(DDO)					46,34,878	23,05,352	69,40,230
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			65,84,153	32,23,076	98,07,229
		**********			----------	----------	----------
		TOTAL(MH)			65,84,153	32,23,076	98,07,229
		**********			----------	----------	----------
		TOTAL(DDO)			65,84,153	32,23,076	98,07,229
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	01-GOVERNMENT SECONDARY	1,13,34,656	61,63,074	1,74,97,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		1,13,34,656	61,63,074	1,74,97,730
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,05,194	4,05,194
			**********	----------	----------	----------	
			TOTAL(MH)		0	4,05,194	4,05,194
			**********	----------	----------	----------	
			TOTAL(DDO)		1,13,34,656	65,68,268	1,79,02,924
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,39,440	23,80,074	71,19,514
			**********	----------	----------	----------	
			TOTAL(MH)		47,39,440	23,80,074	71,19,514

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,858	0	98,858
		**********		----------	----------	----------
		TOTAL(MH)		98,858	0	98,858
**********				----------	----------	----------
TOTAL(DDO)				48,38,298	23,80,074	72,18,372
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		23,95,733	11,87,246	35,82,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,95,733	11,87,246	35,82,979

		**********			----------	----------	----------
		TOTAL(DDO)			23,95,733	11,87,246	35,82,979
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,95,228	13,33,074	40,28,302
			**********		----------	----------	----------
			TOTAL(MH)		26,95,228	13,33,074	40,28,302
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87,467	87,467
			**********		----------	----------	----------
			TOTAL(MH)		0	87,467	87,467
		**********			----------	----------	----------
		TOTAL(DDO)			26,95,228	14,20,541	41,15,769
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	14,21,448	7,99,258	22,20,706

SCHOOL, BHANI BARINGAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,21,448	7,99,258	22,20,706
**********					----------	----------	----------
TOTAL(DDO)					14,21,448	7,99,258	22,20,706
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			32,93,863	16,21,414	49,15,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		32,93,863	16,21,414	49,15,277
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	22,505	0	22,505

DEPARTMENT OF EDUCATION, SCHOOL, BHUTTA PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		22,505	0	22,505
	**********		----------	----------	----------
	TOTAL(DDO)		33,16,368	16,21,414	49,37,782
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,11,408	8,51,754	25,63,162
	**********		----------	----------	----------
	TOTAL(MH)		17,11,408	8,51,754	25,63,162
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,376	0	1,30,376
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			TOTAL(MH)		1,30,376	0	1,30,376
			**********		----------	----------	----------
			TOTAL(DDO)		18,41,784	8,51,754	26,93,538
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		36,19,388	18,11,824	54,31,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,19,388	18,11,824	54,31,212
		**********			----------	----------	----------
		TOTAL(DDO)			36,19,388	18,11,824	54,31,212
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,23,845	11,11,550	36,35,395

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,23,845	11,11,550	36,35,395
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TOTAL(DDO)			25,23,845	11,11,550	36,35,395
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,16,952	16,16,638	48,33,590
	**********		----------	----------	----------
	TOTAL(MH)		32,16,952	16,16,638	48,33,590
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TOTAL(DDO)			32,16,952	16,16,638	48,33,590
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,26,664	16,13,686	45,40,350
	**********		----------	----------	----------

			TOTAL(MH)			29,26,664	16,13,686	45,40,350
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		43,737	0	43,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		43,737	0	43,737
			**********		----------	----------	----------
		TOTAL(DDO)			29,70,401	16,13,686	45,84,087
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,76,192	15,36,756	46,12,948

		**********	----------	----------	----------
		TOTAL(MH)	30,76,192	15,36,756	46,12,948
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,656	0	15,656
		**********	----------	----------	----------
		TOTAL(MH)	15,656	0	15,656
**********			----------	----------	----------
TOTAL(DDO)			30,91,848	15,36,756	46,28,604
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,06,220	13,84,068	46,90,288
		**********	----------	----------	----------
		TOTAL(MH)	33,06,220	13,84,068	46,90,288
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,550	0	3,550

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		33,09,770	13,84,068	46,93,838
			TOTAL(DDO)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	TOTAL(MH)		3,550	0	3,550
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,72,714	19,75,826	59,48,540
			**********		39,76,264	19,75,826	59,52,090
			TOTAL(MH)				

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TOTAL(DDO)			72,82,484	33,59,894	1,06,42,378
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,82,464	14,98,262	44,80,726
	**********		----------	----------	----------
	TOTAL(MH)		29,82,464	14,98,262	44,80,726
**********		----------	----------	----------	
TOTAL(DDO)			29,82,464	14,98,262	44,80,726
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,75,885	9,73,530	30,49,415
	**********		----------	----------	----------
	TOTAL(MH)		20,75,885	9,73,530	30,49,415
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,612	0	6,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,612	0	6,612
		**********			----------	----------	----------
		TOTAL(DDO)			20,82,497	9,73,530	30,56,027
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,63,084	21,17,224	64,80,308
			**********		----------	----------	----------
			TOTAL(MH)		43,63,084	21,17,224	64,80,308
		**********			----------	----------	----------
		TOTAL(DDO)			43,63,084	21,17,224	64,80,308

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,31,803	16,55,664	49,87,467
	**********		----------	----------	----------
	TOTAL(MH)		33,31,803	16,55,664	49,87,467
**********			----------	----------	----------
TOTAL(DDO)			33,31,803	16,55,664	49,87,467
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,25,298	17,78,808	53,04,106
	**********		----------	----------	----------
	TOTAL(MH)		35,25,298	17,78,808	53,04,106
	**********		----------	----------	----------
	TOTAL(DDO)		35,25,298	17,78,808	53,04,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,04,680	29,22,156	87,26,836
			**********		----------	----------	----------
			TOTAL(MH)		58,04,680	29,22,156	87,26,836
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,600	0	8,600
			**********		----------	----------	----------
			TOTAL(MH)		8,600	0	8,600
**********					----------	----------	----------
TOTAL(DDO)					58,13,280	29,22,156	87,35,436
PRINCIPAL,GOVERNMENT SR. SEC.			2202	01-GOVERNMENT	28,89,412	14,85,642	43,75,054

SCHOOL, MAKSUDRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		28,89,412	14,85,642	43,75,054	
********			----------	----------	----------	
TOTAL(DDO)			28,89,412	14,85,642	43,75,054	
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	34,62,488	17,31,193	51,93,681	
SCHOOL, MANUPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		34,62,488	17,31,193	51,93,681	
	2235	03-REIMBURSEMEN	71,786	0	71,786	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		71,786	0	71,786
		**********		----------	----------	----------	
		TOTAL(DDO)			35,34,274	17,31,193	52,65,467
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,16,744	16,15,966	48,32,710
			**********	----------	----------	----------	
			TOTAL(MH)		32,16,744	16,15,966	48,32,710
		**********		----------	----------	----------	
		TOTAL(DDO)			32,16,744	16,15,966	48,32,710
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,40,632	18,67,988	57,08,620

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		38,40,632	18,67,988	57,08,620	
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TOTAL(DDO)				38,40,632	18,67,988	57,08,620	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18,36,762	9,18,310	27,55,072	
		**********		----------	----------	----------	
		TOTAL(MH)		18,36,762	9,18,310	27,55,072	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			18,36,762	9,18,310	27,55,072

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,01,652	25,21,950	77,23,602
	**********		----------	----------	----------
	TOTAL(MH)		70,38,414	34,40,260	1,04,78,674
**********			----------	----------	----------
TOTAL(DDO)			70,38,414	34,40,260	1,04,78,674
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,16,376	11,62,588	34,78,964
	**********		----------	----------	----------
	TOTAL(MH)		23,16,376	11,62,588	34,78,964
**********			----------	----------	----------
TOTAL(DDO)			23,16,376	11,62,588	34,78,964
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	41,37,970	20,53,894	61,91,864

SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		41,37,970	20,53,894	61,91,864
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,000	0	73,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	TOTAL(MH)		73,000	0	73,000
		**********			----------	----------	----------
		TOTAL(DDO)			42,10,970	20,53,894	62,64,864

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,86,988	18,51,952	55,38,940
	**********		----------	----------	----------
	TOTAL(MH)		37,59,988	18,51,952	56,11,940
**********			----------	----------	----------
TOTAL(DDO)			78,97,958	39,05,846	1,18,03,804
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,47,824	18,65,826	56,13,650
	**********		----------	----------	----------
	TOTAL(MH)		37,47,824	18,65,826	56,13,650
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,508	0	5,508

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		5,508	0	5,508
			**********		----------	----------	----------
			TOTAL(DDO)		37,53,332	18,65,826	56,19,158
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,95,542	18,02,588	53,98,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,95,542	18,02,588	53,98,130
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	27,000	0	27,000

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		27,000	0	27,000
********			----------	----------	----------
TOTAL(DDO)			36,22,542	18,02,588	54,25,130
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,53,044	30,24,187	90,77,231
	**********		----------	----------	----------
	TOTAL(MH)		60,53,044	30,24,187	90,77,231
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,012	0	1,34,012
	**********		----------	----------	----------
	TOTAL(MH)		1,34,012	0	1,34,012

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		TOTAL(DDO)			61,87,056	30,24,187	92,11,243
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,39,201	19,50,346	59,89,547
		**********			----------	----------	----------
		TOTAL(MH)			40,39,201	19,50,346	59,89,547
		**********			----------	----------	----------
		TOTAL(DDO)			40,39,201	19,50,346	59,89,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			40,39,201	19,50,346	59,89,547
		**********			----------	----------	----------
		TOTAL(DDO)			40,39,201	19,50,346	59,89,547
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,50,256	27,66,562	82,16,818
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	TOTAL(MH)		54,50,256	27,66,562	82,16,818
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TOTAL(DDO)			54,50,256	27,66,562	82,16,818
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,16,447	19,85,541	68,01,988
	**********		----------	----------	----------
	TOTAL(MH)		48,16,447	19,85,541	68,01,988
**********		----------	----------	----------	----------
TOTAL(DDO)			48,16,447	19,85,541	68,01,988
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,34,237	10,79,024	32,13,261
	**********		----------	----------	----------
	TOTAL(MH)		21,34,237	10,79,024	32,13,261

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	11,000	0	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,000	0	11,000
			**********		----------	----------	----------
			TOTAL(DDO)		21,45,237	10,79,024	32,24,261
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,80,304	26,54,170	81,34,474
			**********		----------	----------	----------
			TOTAL(MH)		54,80,304	26,54,170	81,34,474

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,077	55,145	70,222
	**********		----------	----------	----------
	TOTAL(MH)		15,077	55,145	70,222
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TOTAL(DDO)			54,95,381	27,09,315	82,04,696
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,38,589	19,53,170	58,91,759
	**********		----------	----------	----------
	TOTAL(MH)		39,38,589	19,53,170	58,91,759
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,988	0	24,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		24,988	0	24,988
		********************************					
		TOTAL(DDO)			39,63,577	19,53,170	59,16,747
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,70,248	30,09,140	89,79,388
			**********				
			TOTAL(MH)		59,70,248	30,09,140	89,79,388
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,67,319	1,08,559	3,75,878

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	TOTAL(MH)		2,67,319	1,08,559	3,75,878
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TOTAL(DDO)			62,37,567	31,17,699	93,55,266
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,46,603	16,73,879	50,20,482
	**********		----------	----------	----------
	TOTAL(MH)		33,46,603	16,73,879	50,20,482
	********************************		----------	----------	----------
	TOTAL(DDO)		33,46,603	16,73,879	50,20,482
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	51,63,738	24,49,436	76,13,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********				
			TOTAL(MH)		51,63,738	24,49,436	76,13,174
		**********					
		TOTAL(DDO)			51,63,738	24,49,436	76,13,174
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,42,034	11,04,193	32,46,227
			**********				
			TOTAL(MH)		21,42,034	11,04,193	32,46,227
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,104	0	55,104
			**********				
			TOTAL(MH)		55,104	0	55,104

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TOTAL(DDO)			21,97,138	11,04,193	33,01,331	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,59,664	22,41,350	67,01,014	
	**********		----------	----------	----------	
	TOTAL(MH)		44,59,664	22,41,350	67,01,014	
	**********		----------	----------	----------	
	TOTAL(DDO)		44,59,664	22,41,350	67,01,014	
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	31,64,020	15,80,544	47,44,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		31,64,020	15,80,544	47,44,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,876	0	7,876
			**********	----------	----------	----------	
			TOTAL(MH)		7,876	0	7,876
			**********	----------	----------	----------	
			TOTAL(DDO)		31,71,896	15,80,544	47,52,440
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,76,388	27,36,532	76,12,920
			**********	----------	----------	----------	
			TOTAL(MH)		48,76,388	27,36,532	76,12,920
			2235	03-REIMBURSEMEN	12,300	0	12,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	12,300	0	12,300	
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TOTAL(DDO)	48,88,688	27,36,532	76,25,220	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY	63,49,928	31,81,042	95,30,970

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,49,928	31,81,042	95,30,970

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,77,568	0	6,77,568
			**********		----------	----------	----------
			TOTAL(MH)		6,77,568	0	6,77,568
		**********			----------	----------	----------
		TOTAL(DDO)			70,27,496	31,81,042	1,02,08,538
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,84,890	13,86,470	41,71,360
			**********		----------	----------	----------
			TOTAL(MH)		27,84,890	13,86,470	41,71,360
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,335	0	15,335

			**********		----------	----------	----------
			TOTAL(MH)		15,335	0	15,335
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TOTAL(DDO)					28,00,225	13,86,470	41,86,695
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			35,37,122	17,74,364	53,11,486
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,37,122	17,74,364	53,11,486
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			35,37,122	17,74,364	53,11,486

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,18,970	28,41,671	85,60,641
	**********		----------	----------	----------
	TOTAL(MH)		92,56,092	46,16,035	1,38,72,127
**********			----------	----------	----------
TOTAL(DDO)			92,56,092	46,16,035	1,38,72,127
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,09,406	10,56,678	31,66,084
	**********		----------	----------	----------
	TOTAL(MH)		21,09,406	10,56,678	31,66,084
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000

			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
			**********		----------	----------	----------
			TOTAL(DDO)		21,21,406	10,56,678	31,78,084
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,95,803	20,99,595	63,95,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		42,95,803	20,99,595	63,95,398
		**********			----------	----------	----------
		TOTAL(DDO)			42,95,803	20,99,595	63,95,398
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	01-GOVERNMENT SECONDARY	27,69,220	11,76,356	39,45,576

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			27,69,220	11,76,356	39,45,576
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,000	0	5,000
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TOTAL(MH)			5,000	0	5,000
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TOTAL(DDO)			27,74,220	11,76,356	39,50,576
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,31,478	17,39,126	52,70,604
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TOTAL(MH)			35,31,478	17,39,126	52,70,604

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		TOTAL(DDO)				35,31,478	17,39,126	52,70,604
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY		40,71,108	20,58,464	61,29,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			40,71,108	20,58,464	61,29,572
		**********			----------	----------	----------
		TOTAL(DDO)			40,71,108	20,58,464	61,29,572
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,39,749	25,00,396	77,40,145

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TOTAL(MH)			52,39,749	25,00,396	77,40,145
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,36,236	0	3,36,236
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TOTAL(MH)			3,36,236	0	3,36,236
**********		----------	----------	----------	
TOTAL(DDO)			55,75,985	25,00,396	80,76,381
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,05,204	12,97,791	39,02,995
	**********	----------	----------	----------	
	TOTAL(MH)		26,05,204	12,97,791	39,02,995
**********		----------	----------	----------	
TOTAL(DDO)			26,05,204	12,97,791	39,02,995

		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	64,83,934	29,79,427	94,63,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JHUMBA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		64,83,934	29,79,427	94,63,361
		**********			----------	----------	----------
		TOTAL(DDO)			64,83,934	29,79,427	94,63,361
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,18,367	32,72,841	97,91,208
			**********		----------	----------	----------
			TOTAL(MH)		65,18,367	32,72,841	97,91,208

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TOTAL(DDO)			65,18,367	32,72,841	97,91,208
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,89,409	28,70,636	85,60,045
	**********		----------	----------	----------
	TOTAL(MH)		56,89,409	28,70,636	85,60,045
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,89,846	0	3,89,846
	**********		----------	----------	----------
	TOTAL(MH)		3,89,846	0	3,89,846
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TOTAL(DDO)			60,79,255	28,70,636	89,49,891

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,86,478	19,97,350	60,83,828
			**********		----------	----------	----------
			TOTAL(MH)		40,86,478	19,97,350	60,83,828
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,41,090	0	2,41,090
			**********		----------	----------	----------
			TOTAL(MH)		2,41,090	0	2,41,090
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TOTAL(DDO)					43,27,568	19,97,350	63,24,918

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,94,224	15,61,530	46,55,754
	**********		----------	----------	----------
	TOTAL(MH)		30,94,224	15,61,530	46,55,754
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,470	43,470
	**********		----------	----------	----------
	TOTAL(MH)		0	43,470	43,470
	******************************		----------	----------	----------
	TOTAL(DDO)		30,94,224	16,05,000	46,99,224
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY	40,39,077	20,10,470	60,49,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		40,39,077	20,10,470	60,49,547
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,573	0	1,73,573
			**********		----------	----------	----------
			TOTAL(MH)		1,73,573	0	1,73,573
**********					----------	----------	----------
TOTAL(DDO)					42,12,650	20,10,470	62,23,120
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,13,625	29,39,905	98,53,530

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TOTAL(MH)				69,13,625	29,39,905	98,53,530
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,23,402	0	1,23,402
**********				----------	----------	----------
TOTAL(MH)				1,23,402	0	1,23,402
******************************				----------	----------	----------
TOTAL(DDO)				70,37,027	29,39,905	99,76,932
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,64,098	12,54,532	40,18,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		27,64,098	12,54,532	40,18,630
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,282	0	87,282
			**********		----------	----------	----------
			TOTAL(MH)		87,282	0	87,282
			**********		----------	----------	----------
			TOTAL(DDO)		28,51,380	12,54,532	41,05,912
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,96,612	27,00,026	80,96,638
			**********		----------	----------	----------
			TOTAL(MH)		53,96,612	27,00,026	80,96,638
			**********		----------	----------	----------
			TOTAL(DDO)		53,96,612	27,00,026	80,96,638

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,34,015	20,82,960	63,16,975
	**********		----------	----------	----------
	TOTAL(MH)		42,34,015	20,82,960	63,16,975
**********			----------	----------	----------
TOTAL(DDO)			42,34,015	20,82,960	63,16,975
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,30,528	10,08,014	31,38,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,30,528	10,08,014	31,38,542

		**********			----------	----------	----------
		TOTAL(DDO)			21,30,528	10,08,014	31,38,542
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,18,189	24,79,120	73,97,309
			**********		----------	----------	----------
			TOTAL(MH)		49,18,189	24,79,120	73,97,309
		**********			----------	----------	----------
		TOTAL(DDO)			49,18,189	24,79,120	73,97,309
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,16,820	22,57,696	68,74,516
			**********		----------	----------	----------
			TOTAL(MH)		46,16,820	22,57,696	68,74,516
		**********			----------	----------	----------
		TOTAL(DDO)			46,16,820	22,57,696	68,74,516

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,44,595	13,50,010	40,94,605
	**********		----------	----------	----------
	TOTAL(MH)		27,44,595	13,50,010	40,94,605
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,12,821	0	2,12,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,12,821	0	2,12,821
		********************************			----------	----------	----------

		TOTAL(DDO)			29,57,416	13,50,010	43,07,426
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,53,291	9,71,854	29,25,145
			**********		----------	----------	----------
			TOTAL(MH)		19,53,291	9,71,854	29,25,145
		**********			----------	----------	----------
		TOTAL(DDO)			19,53,291	9,71,854	29,25,145
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,61,314	25,15,422	74,76,736
			**********		----------	----------	----------
			TOTAL(MH)		49,61,314	25,15,422	74,76,736
		**********			----------	----------	----------
		TOTAL(DDO)			49,61,314	25,15,422	74,76,736
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	51,30,939	27,19,403	78,50,342

	SCHOOL, UBHA BURJ DHILWAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		51,30,939	27,19,403	78,50,342
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,536	35,500	67,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,536	35,500	67,036
		********************************			----------	----------	----------
		TOTAL(DDO)			51,62,475	27,54,903	79,17,378

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,72,801	13,74,382	42,47,183
		**********		----------	----------	----------	
		TOTAL(MH)			28,72,801	13,74,382	42,47,183
		**********		----------	----------	----------	
		TOTAL(DDO)			28,72,801	13,74,382	42,47,183
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,26,814	28,48,610	86,75,424
		**********		----------	----------	----------	
		TOTAL(MH)			58,26,814	28,48,610	86,75,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,844	0	68,844
		**********		----------	----------	----------	

			TOTAL(MH)		68,844	0	68,844
			**********		----------	----------	----------
			TOTAL(DDO)		58,95,658	28,48,610	87,44,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,54,288	18,85,416	59,39,704
			**********		----------	----------	----------
			TOTAL(MH)		40,54,288	18,85,416	59,39,704
			**********		----------	----------	----------
			TOTAL(DDO)		40,54,288	18,85,416	59,39,704
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	48,61,770	24,16,402	72,78,172

	AND YOUTH			
	SERVICES			
**********	----------	----------	----------	
TOTAL(MH)		48,61,770	24,16,402	72,78,172
**********	----------	----------	----------	
TOTAL(DDO)		48,61,770	24,16,402	72,78,172
PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,89,271	38,27,931	1,13,17,202
**********	----------	----------	----------	
TOTAL(MH)		74,89,271	38,27,931	1,13,17,202
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,310	0	38,310
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TOTAL(MH)		38,310	0	38,310

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		TOTAL(DDO)			75,27,581	38,27,931	1,13,55,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,18,648	46,70,150	1,39,88,798
		**********			----------	----------	----------
		TOTAL(MH)			93,56,958	46,70,150	1,40,27,108
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,46,229	84,98,081	2,53,44,310
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,82,966	13,47,642	40,30,608

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		TOTAL(MH)	26,82,966	13,47,642	40,30,608
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,328	0	31,328
		**********	----------	----------	----------
		TOTAL(MH)	31,328	0	31,328
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TOTAL(DDO)			27,14,294	13,47,642	40,61,936
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,94,771	22,62,106	67,56,877
		**********	----------	----------	----------
		TOTAL(MH)	44,94,771	22,62,106	67,56,877
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TOTAL(DDO)			44,94,771	22,62,106	67,56,877

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,98,951	9,04,438	28,03,389
			**********		----------	----------	----------
			TOTAL(MH)		18,98,951	9,04,438	28,03,389
	**********				----------	----------	----------
	TOTAL(DDO)				18,98,951	9,04,438	28,03,389
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,227	0	71,227
			**********		----------	----------	----------
			TOTAL(MH)		71,227	0	71,227

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TOTAL(DDO)			71,227	0	71,227	
PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,09,119	16,53,160	49,62,279	
	**********		----------	----------	----------	
	TOTAL(MH)		33,09,119	16,53,160	49,62,279	
	**********		----------	----------	----------	
	TOTAL(DDO)		33,09,119	16,53,160	49,62,279	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,05,547	10,15,672	31,21,219	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		21,05,547	10,15,672	31,21,219
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			21,05,547	10,15,672	31,21,219
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,18,326	24,80,912	76,99,238
		**********					
		TOTAL(MH)			73,23,873	34,96,584	1,08,20,457
	**********						
	TOTAL(DDO)				73,23,873	34,96,584	1,08,20,457
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,86,948	12,74,326	37,61,274

			**********		----------	----------	----------
			TOTAL(MH)		24,86,948	12,74,326	37,61,274
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TOTAL(DDO)					24,86,948	12,74,326	37,61,274
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,41,632	7,35,415	21,77,047
			**********		----------	----------	----------
			TOTAL(MH)		14,41,632	7,35,415	21,77,047
		********************************			----------	----------	----------
		TOTAL(DDO)			14,41,632	7,35,415	21,77,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	01-GOVERNMENT SECONDARY	33,91,015	12,58,490	46,49,505

PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		33,91,015	12,58,490	46,49,505
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TOTAL(DDO)		33,91,015	12,58,490	46,49,505
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,09,936	23,28,716	69,38,652
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TOTAL(MH)		46,09,936	23,28,716	69,38,652
********************************	----------	----------	----------	
TOTAL(DDO)		46,09,936	23,28,716	69,38,652
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,44,968	20,04,338	59,49,306

			**********		----------	----------	----------
			TOTAL(MH)		39,44,968	20,04,338	59,49,306
			**********		----------	----------	----------
		TOTAL(DDO)			39,44,968	20,04,338	59,49,306
PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,52,508	8,25,432	24,77,940
			**********		----------	----------	----------
			TOTAL(MH)		16,52,508	8,25,432	24,77,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,52,508	8,25,432	24,77,940

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAILA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,18,146	13,48,064	41,66,210
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TOTAL(MH)		44,70,654	21,73,496	66,44,150
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TOTAL(DDO)		44,70,654	21,73,496	66,44,150
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,10,877	12,53,712	43,64,589
**********	----------	----------	----------	----------
TOTAL(MH)		31,10,877	12,53,712	43,64,589
**********	----------	----------	----------	----------
TOTAL(DDO)		31,10,877	12,53,712	43,64,589
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	01-GOVERNMENT SECONDARY	39,76,160	20,01,244	59,77,404

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,76,160	20,01,244	59,77,404
		********************************			----------	----------	----------
		TOTAL(DDO)			39,76,160	20,01,244	59,77,404
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		9,11,980	4,54,884	13,66,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,11,980	4,54,884	13,66,864
		********************************			----------	----------	----------
		TOTAL(DDO)			9,11,980	4,54,884	13,66,864

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,27,780	11,63,068	34,90,848
		**********		TOTAL(MH)	23,27,780	11,63,068	34,90,848
		**********		TOTAL(DDO)	23,27,780	11,63,068	34,90,848
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,98,630	9,85,762	29,84,392
		**********		TOTAL(MH)	19,98,630	9,85,762	29,84,392
		**********		TOTAL(DDO)	19,98,630	9,85,762	29,84,392
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	01-GOVERNMENT SECONDARY	30,71,721	16,54,146	47,25,867

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,71,721	16,54,146	47,25,867
			********************************		----------	----------	----------
			TOTAL(DDO)		30,71,721	16,54,146	47,25,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,70,892	21,13,832	62,84,724
			**********		----------	----------	----------
			TOTAL(MH)		72,42,613	37,67,978	1,10,10,591
			********************************		----------	----------	----------
			TOTAL(DDO)		72,42,613	37,67,978	1,10,10,591

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,17,141	10,39,880	34,57,021
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TOTAL(MH)		24,17,141	10,39,880	34,57,021
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TOTAL(DDO)		24,17,141	10,39,880	34,57,021
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,62,993	11,44,710	34,07,703
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TOTAL(MH)		22,62,993	11,44,710	34,07,703
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TOTAL(DDO)		22,62,993	11,44,710	34,07,703
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	01-GOVERNMENT SECONDARY	24,39,156	12,24,054	36,63,210

					SCHOOLS SPORTS AND YOUTH SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		24,39,156	12,24,054	36,63,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,39,156	12,24,054	36,63,210
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,99,628	8,54,784	25,54,412
		**********			----------	----------	----------
		TOTAL(MH)			41,38,784	20,78,838	62,17,622

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TOTAL(DDO)		41,38,784	20,78,838	62,17,622
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,42,948	16,26,658	48,69,606
**********		----------	----------	----------
TOTAL(MH)		32,42,948	16,26,658	48,69,606
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TOTAL(DDO)		32,42,948	16,26,658	48,69,606
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,15,180	5,21,728	15,36,908
**********		----------	----------	----------
TOTAL(MH)		10,15,180	5,21,728	15,36,908
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TOTAL(DDO)		10,15,180	5,21,728	15,36,908

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		50,70,392	26,10,718	76,81,110
		SARAWAN BODLA	SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		50,70,392	26,10,718	76,81,110
		**********			----------	----------	----------
		TOTAL(DDO)			50,70,392	26,10,718	76,81,110
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SHAM KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		30,72,192	15,27,808	46,00,000
			**********		----------	----------	----------
			TOTAL(MH)		30,72,192	15,27,808	46,00,000

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TOTAL(DDO)			30,72,192	15,27,808	46,00,000
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,41,515	15,65,692	48,07,207
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	TOTAL(MH)		32,41,515	15,65,692	48,07,207
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TOTAL(DDO)			32,41,515	15,65,692	48,07,207
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,40,224	16,37,647	49,77,871
	**********		----------	----------	----------
	TOTAL(MH)		33,40,224	16,37,647	49,77,871
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TOTAL(DDO)			33,40,224	16,37,647	49,77,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,25,918	12,27,437	36,53,355
			**********		----------	----------	----------
			TOTAL(MH)		24,25,918	12,27,437	36,53,355
	**********				----------	----------	----------
	TOTAL(DDO)				24,25,918	12,27,437	36,53,355
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,46,208	10,79,876	32,26,084
			**********		----------	----------	----------
			TOTAL(MH)		21,46,208	10,79,876	32,26,084

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,698	20,698
			**********		----------	----------	----------
			TOTAL(MH)		0	20,698	20,698
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TOTAL(DDO)					21,46,208	11,00,574	32,46,782
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			40,25,676	18,15,388	58,41,064
			**********		----------	----------	----------
			TOTAL(MH)		40,25,676	18,15,388	58,41,064
			2235	03-REIMBURSEMEN	12,600	28,907	41,507

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,600	28,907	41,507
		**********			----------	----------	----------
		TOTAL(DDO)			40,38,276	18,44,295	58,82,571
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,26,289	18,80,580	58,06,869
			**********		----------	----------	----------
			TOTAL(MH)		39,26,289	18,80,580	58,06,869
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			**********		----------	----------	----------

		TOTAL(MH)			0	10,000	10,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,26,289	18,90,580	58,16,869
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,05,610	15,55,600	47,61,210		
		**********	----------	----------	----------		
		TOTAL(MH)			32,05,610	15,55,600	47,61,210
		**********	----------	----------	----------		
		TOTAL(DDO)			32,05,610	15,55,600	47,61,210
		PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	39,65,902	19,76,103	59,42,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PATTO HIRA SINGH		SECONDARY SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		39,65,902	19,76,103	59,42,005
		**********		----------	----------	----------	
		TOTAL(DDO)			39,65,902	19,76,103	59,42,005
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	39,21,560	19,70,152	58,91,712
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		39,21,560	19,70,152	58,91,712
		**********		----------	----------	----------	
		TOTAL(DDO)			39,21,560	19,70,152	58,91,712
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT	39,88,224	18,16,504	58,04,728
		MACHAKIMAL SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	

TOTAL(MH)					39,88,224	18,16,504	58,04,728
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				11,829	0	11,829
**********					----------	----------	----------
TOTAL(MH)					11,829	0	11,829
**********					----------	----------	----------
TOTAL(DDO)					40,00,053	18,16,504	58,16,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,90,078	25,38,474	76,28,552

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	TOTAL(MH)		50,90,078	25,38,474	76,28,552
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TOTAL(DDO)			50,90,078	25,38,474	76,28,552
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,67,509	11,67,921	34,35,430
	**********		----------	----------	----------
	TOTAL(MH)		22,67,509	11,67,921	34,35,430
********************************			----------	----------	----------
TOTAL(DDO)			22,67,509	11,67,921	34,35,430
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,82,980	16,43,366	49,26,346
	**********		----------	----------	----------
	TOTAL(MH)		32,82,980	16,43,366	49,26,346

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TOTAL(DDO)					32,82,980	16,43,366	49,26,346
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			63,50,322	31,25,225	94,75,547
	**********				------------------	----------	----------
	TOTAL(MH)				63,50,322	31,25,225	94,75,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			63,50,322	31,25,225	94,75,547
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	51,81,685	25,49,132	77,30,817

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,32,007	56,74,357	1,72,06,364
**********		----------	----------	----------	
TOTAL(DDO)			1,15,32,007	56,74,357	1,72,06,364
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,99,496	17,50,226	54,49,722
	**********	----------	----------	----------	
	TOTAL(MH)		36,99,496	17,50,226	54,49,722
**********		----------	----------	----------	
TOTAL(DDO)			36,99,496	17,50,226	54,49,722
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,74,097	13,25,028	39,99,125
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			TOTAL(MH)		26,74,097	13,25,028	39,99,125
			**********		----------	----------	----------
			TOTAL(DDO)		26,74,097	13,25,028	39,99,125
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,21,34,178	57,49,011	1,78,83,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,21,34,178	57,49,011	1,78,83,189
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,34,178	57,49,011	1,78,83,189
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	59,49,107	27,44,213	86,93,320

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		59,49,107	27,44,213	86,93,320
**********		----------	----------	----------	
TOTAL(DDO)			59,49,107	27,44,213	86,93,320
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,60,981	23,49,634	71,10,615
	**********	----------	----------	----------	
	TOTAL(MH)		47,60,981	23,49,634	71,10,615
**********		----------	----------	----------	
TOTAL(DDO)			47,60,981	23,49,634	71,10,615
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,94,300	12,59,047	37,53,347
	**********	----------	----------	----------	

			TOTAL(MH)			24,94,300	12,59,047	37,53,347
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF		0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,86,705	0	10,86,705
			**********				
			TOTAL(MH)		10,86,705	2,00,000	12,86,705
		**********					

TOTAL(DDO)			35,81,005	14,59,047	50,40,052
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	01-GOVERNMENT ARTS COLLEGES	2,80,854	7,10,074	9,90,928
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,80,854	7,10,074	9,90,928
**********		----------	----------	----------	----------
TOTAL(DDO)			2,80,854	7,10,074	9,90,928
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,82,310	7,79,140	24,61,450
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,82,310	7,79,140	24,61,450
**********		----------	----------	----------	----------
TOTAL(DDO)			16,82,310	7,79,140	24,61,450
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,15,278	6,96,579	20,11,857

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		13,15,278	6,96,579	20,11,857
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)				
	**********				13,15,278	6,96,579	20,11,857
	TOTAL(DDO)						
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,17,398	16,48,210	46,65,608
			**********		43,32,676	23,44,789	66,77,465
			TOTAL(MH)				
**********					13,15,278	6,96,579	20,11,857
			TOTAL(DDO)				

TOTAL(DDO)			43,32,676	23,44,789	66,77,465
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,54,193	9,59,066	29,13,259
	**********		----------	----------	----------
	TOTAL(MH)		19,54,193	9,59,066	29,13,259
**********			----------	----------	----------
TOTAL(DDO)			19,54,193	9,59,066	29,13,259
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,70,128	76,21,278	2,28,91,406
	**********		----------	----------	----------
	TOTAL(MH)		1,52,70,128	76,21,278	2,28,91,406
**********			----------	----------	----------
TOTAL(DDO)			1,52,70,128	76,21,278	2,28,91,406

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,40,144	15,73,230	47,13,374
			**********		----------	----------	----------
			TOTAL(MH)		1,84,10,272	91,94,508	2,76,04,780
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,10,272	91,94,508	2,76,04,780
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,88,664	15,03,432	47,92,096
			**********		----------	----------	----------
			TOTAL(MH)		32,88,664	15,03,432	47,92,096
		**********			----------	----------	----------

TOTAL(DDO)			32,88,664	15,03,432	47,92,096
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,40,075	29,28,908	89,68,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		60,40,075	29,28,908	89,68,983
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,265	0	13,265
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,265	0	13,265
	**********	----------	----------	----------	----------
	TOTAL(DDO)		60,53,340	29,28,908	89,82,248

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,09,937	77,99,431	2,37,09,368
			**********				
			TOTAL(MH)		1,59,09,937	77,99,431	2,37,09,368
		**********					
		TOTAL(DDO)			1,59,09,937	77,99,431	2,37,09,368
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,97,032	13,99,290	41,96,322
			**********				
			TOTAL(MH)		27,97,032	13,99,290	41,96,322
		**********					
		TOTAL(DDO)			27,97,032	13,99,290	41,96,322

PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,30,742	14,14,716	42,45,458
	**********		----------	----------	----------
	TOTAL(MH)		28,30,742	14,14,716	42,45,458
**********			----------	----------	----------
TOTAL(DDO)			28,30,742	14,14,716	42,45,458
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,43,726	20,79,531	62,23,257
	**********		----------	----------	----------
	TOTAL(MH)		41,43,726	20,79,531	62,23,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			41,43,726	20,79,531	62,23,257
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,35,747	16,15,748	48,51,495
			**********		----------	----------	----------
			TOTAL(MH)		73,79,473	36,95,279	1,10,74,752
		**********			----------	----------	----------
		TOTAL(DDO)			73,79,473	36,95,279	1,10,74,752
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,67,644	13,77,304	41,44,948
			**********		----------	----------	----------
			TOTAL(MH)		27,67,644	13,77,304	41,44,948
		**********			----------	----------	----------

TOTAL(DDO)					27,67,644	13,77,304	41,44,948
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			33,97,227	17,02,074	50,99,301
	**********						
	TOTAL(MH)				33,97,227	17,02,074	50,99,301
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,74,586	0	1,74,586
	**********						
	TOTAL(MH)				1,74,586	0	1,74,586

		**********			----------	----------	----------
		TOTAL(DDO)			35,71,813	17,02,074	52,73,887
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,01,743	16,32,044	49,33,787
			**********		----------	----------	----------
			TOTAL(MH)		33,01,743	16,32,044	49,33,787
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,991	0	1,01,991
			**********		----------	----------	----------
			TOTAL(MH)		1,01,991	0	1,01,991
		**********			----------	----------	----------
		TOTAL(DDO)			34,03,734	16,32,044	50,35,778
		PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	45,60,771	21,22,408	66,83,179

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		45,60,771	21,22,408	66,83,179
			******************************		----------	----------	----------
			TOTAL(DDO)		45,60,771	21,22,408	66,83,179
		PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	14,28,922	7,15,994	21,44,916
		SCHOOL BALHADDA		SECONDARY			
				SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,28,922	7,15,994	21,44,916
			******************************		----------	----------	----------
			TOTAL(DDO)		14,28,922	7,15,994	21,44,916

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,80,204	24,47,912	73,28,116
		**********					
		TOTAL(MH)			48,80,204	24,47,912	73,28,116
		********************************					
		TOTAL(DDO)			48,80,204	24,47,912	73,28,116
		PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,24,142	10,84,774	34,08,916
		**********					
		TOTAL(MH)			23,24,142	10,84,774	34,08,916
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,618	0	18,618

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			TOTAL(MH)		18,618	0	18,618	
			**********		----------	----------	----------	
			TOTAL(DDO)		23,42,760	10,84,774	34,27,534	
		SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	01-PENSION AND OTHER	42,292	21,146	63,438	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		42,292	21,146	63,438
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	86,20,180	86,20,180
			**********		----------	----------	----------

			TOTAL(MH)		0	86,20,180	86,20,180
		**********		----------	----------	----------	----------
		TOTAL(DDO)			42,292	86,41,326	86,83,618
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	TOTAL(CCO)				8,21,99,24,826	4,20,20,28,139	12,42,19,52,965
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TOTAL(DEPT)					8,21,99,24,826	4,20,20,28,139	12,42,19,52,965
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,98,414	15,71,390	19,69,804
			TOTAL(MH)		3,98,414	15,71,390	19,69,804
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,98,414	15,71,390	19,69,804
		ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	21,56,757	7,21,241	28,77,998

			**********			----------	----------	----------
			TOTAL(MH)			21,56,757	7,21,241	28,77,998
			2235	01-PENSION AND		9,400	65,600	75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,730	1,97,787	2,87,517
				04-LEGAL AID TO THE POOR	4,86,117	61,894	5,48,011
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	18,000	18,000

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	TOTAL(MH)		5,85,247	3,43,281	9,28,528
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TOTAL(DDO)			27,42,004	10,64,522	38,06,526
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,109	0	57,109
		04-LEGAL AID TO THE POOR	64,000	0	64,000
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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	TOTAL(MH)		3,21,109	0	3,21,109
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TOTAL(DDO)			3,21,109	0	3,21,109

		ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTIONS TO PARLIAMENT	23,329	0	23,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTORAL OFFICERS	9,51,405	4,76,587	14,27,992
			**********				
			TOTAL(MH)		9,74,734	4,76,587	14,51,321
			**********				
			TOTAL(DDO)		9,74,734	4,76,587	14,51,321
		ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,269	1,00,751	1,50,020
				04-LEGAL AID TO THE POOR	2,81,993	3,48,455	6,30,448

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	51,006	0	51,006
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,58,276	0	2,58,276
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TOTAL(MH)			6,40,544	4,49,206	10,89,750
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TOTAL(DDO)			6,40,544	4,49,206	10,89,750
ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2015	01-ELECTORAL OFFICERS	97,391	0	97,391
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	TOTAL(MH)		97,391	0	97,391
	2235	02-EX-GRATIA	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,100	18,000	63,100
				04-LEGAL AID TO THE POOR	928	750	1,678
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,03,384	0	1,03,384

			16-WELFARE OF		0	36,590	36,590
			DEFENCE SERVICE				
			PERSONNELS				
		**********		----------	----------	----------	
		TOTAL(MH)			3,49,412	55,340	4,04,752
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TOTAL(DDO)					4,46,803	55,340	5,02,143
ADEO,ADEO FOR DEPUTY	2235	04-LEGAL AID TO			47,051	0	47,051
COMMISSIONER, JALANDHAR		THE POOR					
		**********		----------	----------	----------	
		TOTAL(MH)			47,051	0	47,051
		********************************		----------	----------	----------	
		TOTAL(DDO)			47,051	0	47,051
		ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	9,44,889	99,01,351	1,08,46,240
		OFFICER,PUNJAB (MATERIAL),		PARLIAMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CHANDIGARH					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTORAL OFFICERS	6,31,75,729	1,15,35,980	7,47,11,709
				98-COMPUTERIZATION IN THE STATE	13,20,558	3,24,500	16,45,058
			**********				
			TOTAL(MH)		6,54,41,176	2,17,61,831	8,72,03,007
		**********					
		TOTAL(DDO)			6,54,41,176	2,17,61,831	8,72,03,007
		ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	01-ELECTION COMMISSION	17,49,686	8,93,917	26,43,603
			**********				
			TOTAL(MH)		17,49,686	8,93,917	26,43,603
		**********					
		TOTAL(DDO)			17,49,686	8,93,917	26,43,603

DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	0	3,71,539	3,71,539
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	TOTAL(MH)		0	3,71,539	3,71,539
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TOTAL(DDO)			0	3,71,539	3,71,539
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	7,500	0	7,500
		01-ELECTORAL OFFICERS	33,34,002	18,42,998	51,77,000
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	TOTAL(MH)		33,41,502	18,42,998	51,84,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	35,563	10,600	46,163

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		35,563	10,600	46,163
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TOTAL(DDO)			33,77,065	18,53,598	52,30,663
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTORAL OFFICERS	10,25,542	5,32,868	15,58,410
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	TOTAL(MH)		10,25,542	5,32,868	15,58,410
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TOTAL(DDO)			10,25,542	5,32,868	15,58,410
ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	01-ELECTIONS TO PARLIAMENT	13,027	0	13,027
		01-ELECTORAL OFFICERS	2,50,683	2,97,862	5,48,545
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	TOTAL(MH)		2,63,710	2,97,862	5,61,572

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TOTAL(DDO)					2,63,710	2,97,862	5,61,572
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTORAL OFFICERS	10,35,577	5,60,007	15,95,584		
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	TOTAL(MH)				10,35,577	5,60,007	15,95,584
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	TOTAL(DDO)				10,35,577	5,60,007	15,95,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTORAL OFFICERS	9,26,908	5,08,708	14,35,616
			**********		----------	----------	----------
			TOTAL(MH)		19,62,485	10,68,715	30,31,200

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TOTAL(DDO)			19,62,485	10,68,715	30,31,200
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	0	1,98,304	1,98,304
		01-ELECTORAL OFFICERS	7,75,397	3,31,116	11,06,513
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	TOTAL(MH)		7,75,397	5,29,420	13,04,817
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TOTAL(DDO)			7,75,397	5,29,420	13,04,817
TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTIONS TO PARLIAMENT	3,98,81,102	2,51,57,656	6,50,38,758
		01-ELECTORAL OFFICERS	17,27,252	8,57,519	25,84,771
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	TOTAL(MH)		4,16,08,354	2,60,15,175	6,76,23,529
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TOTAL(DDO)					4,16,08,354	2,60,15,175	6,76,23,529
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTORAL OFFICERS			13,58,303	14,37,030	27,95,333
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	TOTAL(MH)				13,58,303	14,37,030	27,95,333
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TOTAL(DDO)					13,58,303	14,37,030	27,95,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTORAL OFFICERS	12,09,096	6,60,601	18,69,697
			**********		----------	----------	----------
			TOTAL(MH)		12,09,096	6,60,601	18,69,697
		**********			----------	----------	----------
		TOTAL(DDO)			12,09,096	6,60,601	18,69,697

TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTORAL OFFICERS	10,27,421	5,83,108	16,10,529
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	TOTAL(MH)		10,27,421	5,83,108	16,10,529
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TOTAL(DDO)			10,27,421	5,83,108	16,10,529
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTORAL OFFICERS	8,72,148	4,80,391	13,52,539
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	TOTAL(MH)		8,72,148	4,80,391	13,52,539
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TOTAL(DDO)			8,72,148	4,80,391	13,52,539
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTORAL OFFICERS	11,95,923	6,72,322	18,68,245
	**********		----------	----------	----------
	TOTAL(MH)		11,95,923	6,72,322	18,68,245

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		TOTAL(DDO)			11,95,923	6,72,322	18,68,245	
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTORAL OFFICERS	34,74,915	18,14,541	52,89,456	
		**********			----------	----------	----------	
		TOTAL(MH)			34,74,915	18,14,541	52,89,456	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,74,915	18,14,541	52,89,456
		TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	01-ELECTIONS TO STATE LEGISLATURE	0	4,21,823	4,21,823
				01-ELECTORAL OFFICERS	15,70,119	7,89,695	23,59,814

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	TOTAL(MH)		50,45,034	30,26,059	80,71,093
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TOTAL(DDO)			50,45,034	30,26,059	80,71,093
TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	01-ELECTORAL OFFICERS	14,78,142	8,12,059	22,90,201
	**********	----------	----------	----------	
	TOTAL(MH)		14,78,142	8,12,059	22,90,201
**********		----------	----------	----------	
TOTAL(DDO)			14,78,142	8,12,059	22,90,201
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	0	15,00,000	15,00,000
		01-ELECTORAL OFFICERS	42,83,642	23,37,765	66,21,407
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	TOTAL(MH)		42,83,642	38,37,765	81,21,407
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		TOTAL(DDO)			42,83,642	38,37,765	81,21,407
		TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTIONS TO STATE LEGISLATURE	0	11,21,999	11,21,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTORAL OFFICERS	13,82,785	7,84,184	21,66,969
		**********			----------	----------	----------
		TOTAL(MH)			13,82,785	19,06,183	32,88,968
		**********			----------	----------	----------
		TOTAL(DDO)			13,82,785	19,06,183	32,88,968
	**********				----------	----------	----------
	TOTAL(CCO)				13,96,26,568	7,03,57,488	20,99,84,056
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TOTAL(DEPT)					13,96,26,568	7,03,57,488	20,99,84,056

ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY	34,95,027	17,60,597	52,55,624
				98-COMPUTERIZATION IN THE STATE	0	16,72,000	16,72,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		34,95,027	34,32,597	69,27,624
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,891	0	57,891
			**********	----------	----------	----------	----------
			TOTAL(MH)		57,891	0	57,891
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			35,52,918	34,32,597	69,85,515
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TOTAL(CCO)					35,52,918	34,32,597	69,85,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					35,52,918	34,32,597	69,85,515
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	27,74,047	15,75,934	43,49,981
		**********			----------	----------	----------
		TOTAL(MH)			28,31,938	15,75,934	44,07,872
		**********			----------	----------	----------
TOTAL(DDO)					63,26,965	50,08,531	1,13,35,496
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	01-DISTRICT ESTABLISHMENT	62,84,496	32,24,007	95,08,503
		**********			----------	----------	----------
		TOTAL(MH)			62,84,496	32,24,007	95,08,503

2040	01-DIRECTION AND ADMINISTRATION	8,20,880	4,13,140	12,34,020
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TOTAL(MH)		8,20,880	4,13,140	12,34,020
2043	01-DIRECTION AND ADMINISTRATION	1,07,69,541	57,98,518	1,65,68,059
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TOTAL(MH)		1,07,69,541	57,98,518	1,65,68,059
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,346	3,59,474	4,22,820
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TOTAL(MH)		63,346	3,59,474	4,22,820
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TOTAL(DDO)		1,79,38,263	97,95,139	2,77,33,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	01-DIRECTION AND ADMINISTRATION	39,24,430	19,30,061	58,54,491
			**********		----------	----------	----------
			TOTAL(MH)		39,24,430	19,30,061	58,54,491
			2043	01-DIRECTION AND ADMINISTRATION	63,39,089	38,49,756	1,01,88,845
			**********		----------	----------	----------
			TOTAL(MH)		63,39,089	38,49,756	1,01,88,845
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,115	0	11,115
			**********		----------	----------	----------
			TOTAL(MH)		11,115	0	11,115

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TOTAL(DDO)			1,02,74,634	57,79,817	1,60,54,451	
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	12,85,380	5,83,090	18,68,470	
	**********		----------	----------	----------	
	TOTAL(MH)		12,85,380	5,83,090	18,68,470	
	2043	01-DIRECTION AND ADMINISTRATION	5,31,642	3,12,253	8,43,895	
	**********		----------	----------	----------	
	TOTAL(MH)		5,31,642	3,12,253	8,43,895	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,92,950	1,92,950	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,92,950	1,92,950
		********************************			----------	----------	----------
		TOTAL(DDO)			18,17,022	10,88,293	29,05,315
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	01-DIRECTION AND ADMINISTRATION	1,00,010	0	1,00,010
			**********		----------	----------	----------
			TOTAL(MH)		1,00,010	0	1,00,010
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,010	0	1,00,010
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	7,29,128	3,69,392	10,98,520
			**********		----------	----------	----------
			TOTAL(MH)		7,29,128	3,69,392	10,98,520

2043	01-DIRECTION AND ADMINISTRATION	22,99,138	9,68,126	32,67,264	
**********		----------	----------	----------	
TOTAL(MH)		22,99,138	9,68,126	32,67,264	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,709	2,709	
	04-LEGAL AID TO THE POOR	0	16,190	16,190	
	**********	----------	----------	----------	
	TOTAL(MH)	0	18,899	18,899	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			30,28,266	13,56,417	43,84,683
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	12,39,000	6,44,488	18,83,488
			**********	----------	----------	----------	----------
			TOTAL(MH)		12,39,000	6,63,387	19,02,387
			2043	01-DIRECTION AND ADMINISTRATION	2,00,015	1,91,035	3,91,050
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,00,015	1,91,035	3,91,050
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,67,281	21,91,940	66,59,221
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	5,35,132	2,32,126	7,67,258
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,35,132	2,32,126	7,67,258

			2043	01-DIRECTION AND ADMINISTRATION	7,43,410	8,31,462	15,74,872
			**********		----------	----------	----------
			TOTAL(MH)		7,43,410	8,31,462	15,74,872
********					----------	----------	----------
TOTAL(DDO)					12,78,542	10,63,588	23,42,130
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II			2040	01-DIRECTION AND ADMINISTRATION	20,78,978	16,52,323	37,31,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,78,978	16,52,323	37,31,301
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE	2235	03-REIMBURSEMENT OF MEDICAL	0	2,48,895	2,48,895

CHANDIGARH	WING),JALANDHAR-II		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	0	2,48,895	2,48,895
	**********		----------	----------	----------
	TOTAL(DDO)		20,78,978	19,01,218	39,80,196
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	9,56,950	4,73,745	14,30,695
		**********	----------	----------	----------
		TOTAL(MH)	9,56,950	4,73,745	14,30,695
		2043	01-DIRECTION AND ADMINISTRATION	23,27,950	20,30,334	43,58,284
		**********	----------	----------	----------
		TOTAL(MH)	23,27,950	20,30,334	43,58,284
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	65,459	72,180	1,37,639
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2235	04-LEGAL AID TO THE POOR	0	29,850	29,850
			**********		----------	----------	----------
			TOTAL(MH)		65,459	3,02,030	3,67,489
		********************************			----------	----------	----------
		TOTAL(DDO)			33,50,359	28,06,109	61,56,468

ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	01-DIRECTION AND ADMINISTRATION	33,73,927	8,37,198	42,11,125
	**********		----------	----------	----------
	TOTAL(MH)		33,73,927	8,37,198	42,11,125
	2043	01-DIRECTION AND ADMINISTRATION	20,90,782	19,97,786	40,88,568
	**********		----------	----------	----------
	TOTAL(MH)		20,90,782	19,97,786	40,88,568
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,26,752	4,26,752
	**********		----------	----------	----------
	TOTAL(MH)		0	4,26,752	4,26,752
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TOTAL(DDO)			54,64,709	32,61,736	87,26,445

		ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	3,54,131	1,45,194	4,99,325
		**********			----------	----------	----------
		TOTAL(MH)			3,54,131	1,45,194	4,99,325
			2043	01-DIRECTION	31,75,482	18,27,523	50,03,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			31,75,482	18,27,523	50,03,005
		**********			----------	----------	----------
		TOTAL(DDO)			35,29,613	19,72,717	55,02,330
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	65,21,736	32,83,918	98,05,654

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	4,29,000	4,29,000
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TOTAL(MH)		65,21,736	37,12,918	1,02,34,654
2040	01-DIRECTION AND ADMINISTRATION	72,42,769	43,18,792	1,15,61,561
**********		----------	----------	----------
TOTAL(MH)		72,42,769	43,18,792	1,15,61,561
2043	01-DIRECTION AND ADMINISTRATION	1,44,11,798	43,28,166	1,87,39,964
**********		----------	----------	----------
TOTAL(MH)		1,44,11,798	43,28,166	1,87,39,964
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85,721	85,721

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		TOTAL(MH)			0	85,721	85,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,81,76,303	1,24,45,597	4,06,21,900
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR		2039	01-DISTRICT ESTABLISHMENT	69,61,383	33,68,508	1,03,29,891
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	65,389	65,389
		**********			----------	----------	----------
		TOTAL(MH)			69,61,383	35,19,618	1,04,81,001

2040	01-DIRECTION AND ADMINISTRATION	8,61,920	5,36,652	13,98,572
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TOTAL(MH)		8,61,920	5,36,652	13,98,572
2043	01-DIRECTION AND ADMINISTRATION	68,25,910	39,20,330	1,07,46,240
**********		----------	----------	----------
TOTAL(MH)		68,25,910	39,20,330	1,07,46,240
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,23,799	2,23,799
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TOTAL(MH)		0	2,23,799	2,23,799
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TOTAL(DDO)		4,28,25,516	2,05,60,275	6,33,85,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	45,25,810	23,52,349	68,78,159
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	85,520	1,72,000	2,57,520
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TOTAL(MH)					46,11,330	25,24,349	71,35,679
			2040	01-DIRECTION AND ADMINISTRATION	6,13,664	2,57,664	8,71,328
**********					----------	----------	----------
TOTAL(MH)					6,13,664	2,57,664	8,71,328
			2043	01-DIRECTION	48,45,880	34,39,750	82,85,630

		AND			
		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			48,45,880	34,39,750	82,85,630
2235	03-REIMBURSEMEN		0	61,426	61,426
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			0	61,426	61,426
**********			----------	----------	----------
TOTAL(DDO)			1,00,70,874	62,83,189	1,63,54,063
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,53,710	4,37,880	14,91,590
COMMISSIONER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,53,710	4,37,880	14,91,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2043	01-DIRECTION AND ADMINISTRATION	34,06,693	19,92,290	53,98,983
			**********		----------	----------	----------
			TOTAL(MH)		44,60,403	24,30,170	68,90,573
			2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,00,000	0	6,00,000
			**********		----------	----------	----------
			TOTAL(MH)		6,00,000	0	6,00,000
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TOTAL(DDO)					50,60,403	24,30,170	74,90,573
ASSISTANT EXCISE AND TAXATION			2039	01-DISTRICT	41,56,271	32,20,511	73,76,782

COMMISSIONER,FEROZEPUR		ESTABLISHMENT				
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,15,551	2,32,263	3,47,814	
	**********		----------	----------	----------	
	TOTAL(MH)		42,71,822	34,52,774	77,24,596	
	2040	01-DIRECTION AND ADMINISTRATION	22,10,195	11,65,965	33,76,160	
	**********		----------	----------	----------	
	TOTAL(MH)		22,10,195	11,65,965	33,76,160	
	2043	01-DIRECTION AND ADMINISTRATION	76,66,390	33,53,980	1,10,20,370	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		76,66,390	33,53,980	1,10,20,370
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,07,324	1,07,324
			**********				
			TOTAL(MH)		76,66,390	34,61,304	1,11,27,694
		**********					
		TOTAL(DDO)			1,41,48,407	80,80,043	2,22,28,450
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	01-DISTRICT ESTABLISHMENT	60,26,428	32,09,102	92,35,530
			**********				
			TOTAL(MH)		60,26,428	32,09,102	92,35,530
			2040	01-DIRECTION AND ADMINISTRATION	20,04,618	9,56,022	29,60,640
			**********				
			TOTAL(MH)		20,04,618	9,56,022	29,60,640

2043	01-DIRECTION AND ADMINISTRATION				64,73,178	33,96,960	98,70,138
**********					----------	----------	----------
TOTAL(MH)					64,73,178	33,96,960	98,70,138
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	2,87,028	2,87,028
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TOTAL(MH)					0	2,87,028	2,87,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	TOTAL(DDO)			1,45,04,224	78,49,112	2,23,53,336

CHANDIGARH

ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT	27,46,196	13,33,691	40,79,887
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	73,000	73,000
	**********		----------	----------	----------
	TOTAL(MH)		27,46,196	16,93,719	44,39,915
	2040	01-DIRECTION AND ADMINISTRATION	3,86,448	1,93,872	5,80,320
	**********		----------	----------	----------
	TOTAL(MH)		3,86,448	1,93,872	5,80,320
	2043	01-DIRECTION AND ADMINISTRATION	24,95,464	14,04,395	38,99,859
	**********		----------	----------	----------
	TOTAL(MH)		24,95,464	14,04,395	38,99,859

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TOTAL(DDO)					2,01,32,332	1,08,54,070	3,09,86,402
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT			51,18,878	28,17,577	79,36,455
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS			0	3,41,651	3,41,651
	**********				----------	----------	----------
	TOTAL(MH)				51,18,878	31,59,228	82,78,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2040	01-DIRECTION AND ADMINISTRATION	17,96,568	6,45,090	24,41,658
			**********		----------	----------	----------
			TOTAL(MH)		69,15,446	38,04,318	1,07,19,764

	2043	01-DIRECTION AND ADMINISTRATION	1,27,22,475	47,23,326	1,74,45,801
	**********		----------	----------	----------
	TOTAL(MH)		1,27,22,475	47,23,326	1,74,45,801
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,380	31,380
	**********		----------	----------	----------
	TOTAL(MH)		0	31,380	31,380
**********			----------	----------	----------
TOTAL(DDO)			1,96,37,921	85,59,024	2,81,96,945
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	01-DIRECTION AND ADMINISTRATION	0	7,52,328	7,52,328
	**********		----------	----------	----------
	TOTAL(MH)		0	7,52,328	7,52,328

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TOTAL(DDO)					0	7,52,328	7,52,328
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	01-DISTRICT ESTABLISHMENT			19,97,890	10,38,268	30,36,158
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS			0	1,65,457	1,65,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		19,97,890	12,03,725	32,01,615
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2040	01-DIRECTION AND ADMINISTRATION	8,04,199	3,97,928	12,02,127
			**********		----------	----------	----------
			TOTAL(MH)		8,04,199	3,97,928	12,02,127

	2043	01-DIRECTION AND ADMINISTRATION	19,50,084	9,20,275	28,70,359
	**********		----------	----------	----------
	TOTAL(MH)		19,50,084	9,20,275	28,70,359
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TOTAL(DDO)			47,52,173	25,21,928	72,74,101
ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	65,63,494	32,32,655	97,96,149
	**********		----------	----------	----------
	TOTAL(MH)		65,63,494	32,32,655	97,96,149
	2040	01-DIRECTION AND ADMINISTRATION	28,94,632	8,14,836	37,09,468
	**********		----------	----------	----------
	TOTAL(MH)		28,94,632	8,14,836	37,09,468
	2043	01-DIRECTION AND ADMINISTRATION	1,44,42,387	46,33,006	1,90,75,393

				**********		----------	----------	----------
				TOTAL(MH)		1,44,42,387	46,33,006	1,90,75,393
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,747	42,747
				**********		----------	----------	----------
				TOTAL(MH)		0	42,747	42,747
			**********			----------	----------	----------
			TOTAL(DDO)			2,39,00,513	87,23,244	3,26,23,757
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	01-DIRECTION AND ADMINISTRATION		9,28,092	4,51,347	13,79,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH)			9,28,092	4,51,347	13,79,439
2043	01-DIRECTION AND ADMINISTRATION		26,66,313	9,85,600	36,51,913
**********			----------	----------	----------
TOTAL(MH)			26,66,313	9,85,600	36,51,913
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		59,047	0	59,047
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TOTAL(MH)			59,047	0	59,047
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TOTAL(DDO)			36,53,452	14,36,947	50,90,399
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	01-DIRECTION AND ADMINISTRATION	53,304	15,406	68,710
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					TOTAL(MH)		53,304	15,406	68,710
				2043	01-DIRECTION AND	34,42,481	19,20,015	53,62,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	34,42,481	19,20,015	53,62,496
				**********	----------	----------	----------
				**********	----------	----------	----------
		TOTAL(DDO)			34,95,785	19,35,421	54,31,206
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT	9,99,13,033	4,91,25,415	14,90,38,448
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	9,26,000	9,82,529	19,08,529

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TOTAL(MH)		10,08,39,033	5,01,07,944	15,09,46,977
2040	01-DIRECTION AND ADMINISTRATION	76,42,749	38,54,945	1,14,97,694
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TOTAL(MH)		76,42,749	38,54,945	1,14,97,694
2043	01-DIRECTION AND ADMINISTRATION	2,15,15,114	77,49,482	2,92,64,596
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TOTAL(MH)		2,15,15,114	77,49,482	2,92,64,596
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,030	25,155	2,47,185
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TOTAL(MH)		2,22,030	25,155	2,47,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,02,18,926	6,17,37,526	19,19,56,452
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	01-DISTRICT ESTABLISHMENT	57,19,338	28,92,685	86,12,023
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	69,190	69,190
**********							
		TOTAL(MH)			59,41,368	29,87,030	89,28,398
			2043	01-DIRECTION AND ADMINISTRATION	67,78,263	35,04,153	1,02,82,416
**********							
		TOTAL(MH)			67,78,263	35,04,153	1,02,82,416

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,85,771	2,85,771
	**********		----------	----------	----------
	TOTAL(MH)		0	2,85,771	2,85,771
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TOTAL(DDO)			14,27,16,527	6,84,89,325	21,12,05,852
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	01-DIRECTION AND ADMINISTRATION	19,06,199	8,72,235	27,78,434
	**********		----------	----------	----------
	TOTAL(MH)		19,06,199	8,72,235	27,78,434
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TOTAL(DDO)			19,06,199	8,72,235	27,78,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	01-DIRECTION AND ADMINISTRATION	24,89,793	10,88,188	35,77,981
			**********		24,89,793	10,88,188	35,77,981
			TOTAL(MH)				
			2043	01-DIRECTION AND ADMINISTRATION	25,02,382	7,23,948	32,26,330
			**********		25,02,382	7,23,948	32,26,330
			TOTAL(MH)				
**********					49,92,175	18,12,136	68,04,311
TOTAL(DDO)							
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3			2043	01-DIRECTION AND ADMINISTRATION	54,53,997	34,89,176	89,43,173
			**********		54,53,997	34,89,176	89,43,173
			TOTAL(MH)				

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TOTAL(DDO)			54,53,997	34,89,176	89,43,173
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2043	01-DIRECTION AND ADMINISTRATION	61,85,440	32,58,802	94,44,242
	**********		----------	----------	----------
	TOTAL(MH)		61,85,440	32,58,802	94,44,242
**********		----------	----------	----------	
TOTAL(DDO)			61,85,440	32,58,802	94,44,242
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	01-DIRECTION AND ADMINISTRATION	42,38,168	22,13,814	64,51,982
	**********		----------	----------	----------
	TOTAL(MH)		42,38,168	22,13,814	64,51,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2043	01-DIRECTION AND ADMINISTRATION	14,09,200	19,26,180	33,35,380
			**********		----------	----------	----------
			TOTAL(MH)		14,09,200	19,26,180	33,35,380
		**********			----------	----------	----------
		TOTAL(DDO)			56,47,368	41,39,994	97,87,362
		ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	01-DIRECTION AND ADMINISTRATION	0	22,55,438	22,55,438
			**********		----------	----------	----------
			TOTAL(MH)		0	22,55,438	22,55,438
		**********			----------	----------	----------
		TOTAL(DDO)			0	22,55,438	22,55,438
		ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	5,42,738	2,20,864	7,63,602
			**********		----------	----------	----------
			TOTAL(MH)		5,42,738	2,20,864	7,63,602

	2043	01-DIRECTION AND ADMINISTRATION	27,67,171	14,29,707	41,96,878
	**********		----------	----------	----------
	TOTAL(MH)		27,67,171	14,29,707	41,96,878
********			----------	----------	----------
TOTAL(DDO)			33,09,909	16,50,571	49,60,480
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	01-DIRECTION AND ADMINISTRATION	6,424	0	6,424
	**********		----------	----------	----------
	TOTAL(MH)		6,424	0	6,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			6,424	0	6,424

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH					
	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	1,28,600	63,335	1,91,935
		**********		----------	----------	----------
		TOTAL(MH)		1,35,024	63,335	1,98,359
		2043	01-DIRECTION AND ADMINISTRATION	6,13,646	4,41,925	10,55,571
		**********		----------	----------	----------
		TOTAL(MH)		6,13,646	4,41,925	10,55,571
	**********			----------	----------	----------
	TOTAL(DDO)			7,48,670	5,05,260	12,53,930
	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	01-DIRECTION AND ADMINISTRATION	1,44,085	4,68,775	6,12,860
		**********		----------	----------	----------
		TOTAL(MH)		1,44,085	4,68,775	6,12,860

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,48,388	1,48,388
		**********		----------	----------	----------
		TOTAL(MH)		0	1,48,388	1,48,388
**********				----------	----------	----------
TOTAL(DDO)				1,44,085	6,17,163	7,61,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	01-DIRECTION AND ADMINISTRATION	12,20,404	6,16,052	18,36,456
			**********		----------	----------	----------
			TOTAL(MH)		12,20,404	6,16,052	18,36,456

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TOTAL(DDO)			12,20,404	6,16,052	18,36,456
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	01-DIRECTION AND ADMINISTRATION	1,48,632	2,45,973	3,94,605
	**********		----------	----------	----------
	TOTAL(MH)		1,48,632	2,45,973	3,94,605
**********		----------	----------	----------	
TOTAL(DDO)			1,48,632	2,45,973	3,94,605
DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	01-DIRECTION AND ADMINISTRATION	39,21,633	39,76,124	78,97,757
	**********		----------	----------	----------
	TOTAL(MH)		39,21,633	39,76,124	78,97,757
**********		----------	----------	----------	
TOTAL(DDO)			39,21,633	39,76,124	78,97,757
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND	6,44,584	3,43,075	9,87,659

		ADMINISTRATION					
**********			----------	----------	----------	----------	----------
TOTAL(MH)					6,44,584	3,43,075	9,87,659
2043	01-DIRECTION AND ADMINISTRATION				19,81,776	0	19,81,776
**********			----------	----------	----------	----------	----------
TOTAL(MH)					19,81,776	0	19,81,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,26,360	3,43,075	29,69,435
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	01-DIRECTION AND ADMINISTRATION	0	9,15,815	9,15,815

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	TOTAL(MH)		19,81,776	9,15,815	28,97,591
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,439	0	2,00,439
	**********		----------	----------	----------
	TOTAL(MH)		2,00,439	0	2,00,439
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TOTAL(DDO)			28,26,799	12,58,890	40,85,689
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	5,60,804	2,84,002	8,44,806
	**********		----------	----------	----------
	TOTAL(MH)		5,60,804	2,84,002	8,44,806
	2043	01-DIRECTION AND ADMINISTRATION	15,69,234	19,44,770	35,14,004

				**********		----------	----------	----------
				TOTAL(MH)		15,69,234	19,44,770	35,14,004
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,74,260	2,03,950	3,78,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,74,260	2,03,950	3,78,210
		**********			----------	----------	----------
		TOTAL(DDO)			23,04,298	24,32,722	47,37,020
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	4,19,95,092	2,71,14,921	6,91,10,013
			**********		----------	----------	----------
			TOTAL(MH)		4,19,95,092	2,71,14,921	6,91,10,013

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TOTAL(DDO)			4,19,95,092	2,71,14,921	6,91,10,013
JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	01-DIRECTION AND ADMINISTRATION	2,78,227	0	2,78,227
	**********		----------	----------	----------
	TOTAL(MH)		2,78,227	0	2,78,227
	2210	01-COMMUNITY HEALTH CENTRES	0	51,410	51,410
	**********		----------	----------	----------
	TOTAL(MH)		0	51,410	51,410
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TOTAL(DDO)			2,78,227	51,410	3,29,637
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	01-DIRECTION AND ADMINISTRATION	2,79,500	1,39,750	4,19,250
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				TOTAL(MH)		2,79,500	1,39,750	4,19,250
				2043	01-DIRECTION AND	21,92,631	10,09,551	32,02,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		21,92,631	10,09,551	32,02,182
		**********			----------	----------	----------
		TOTAL(DDO)			24,72,131	11,49,301	36,21,432
	**********				----------	----------	----------
	TOTAL(CCO)				43,05,75,338	23,09,41,220	66,15,16,558
**********					----------	----------	----------
TOTAL(DEPT)					43,05,75,338	23,09,41,220	66,15,16,558
FINANCIAL COMMISSIONE	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	COLLECTOR,MALOUT	2030	01-EXPENSES ON SALE OF STAMPS	16,784	4,931	21,715

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

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	TOTAL(MH)		16,784	4,931	21,715
	**********		----------	----------	----------
TOTAL(DDO)			16,784	4,931	21,715
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION	54,80,261	27,72,742	82,53,003
		98-COMPUTERIZATION IN THE STATE	0	2,700	2,700
	**********		----------	----------	----------
	TOTAL(MH)		54,80,261	27,75,442	82,55,703
	**********		----------	----------	----------
TOTAL(DDO)			54,80,261	27,75,442	82,55,703
DISTRICT SPORTS OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	14,94,100	0	14,94,100
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	**********		TOTAL(DDO)	14,94,100	0	14,94,100
		DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	00-NO SUB HEAD	2,26,02,539	0	2,26,02,539
				01-COMMUTED VALUE OF PENSIONS	2,43,14,135	1,55,78,417	3,98,92,552
				01-FAMILY PENSIONS	16,62,99,343	7,80,72,439	24,43,71,782
				01-GOVERNMENT CONTRIBUTION FOR DEFINED	23,94,59,362	12,03,24,047	35,97,83,409

CONTRIBUTION PENSION SCHEME			
01-GRATUITIES	4,68,81,432	2,29,31,387	6,98,12,819
01-LEAVE ENCASHMENT BENEFITS	4,04,72,480	1,87,11,294	5,91,83,774
01-PENSION AND OTHER RETIREMENT BENEFITS	58,85,09,269	30,23,75,248	89,08,84,517
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	80,28,058	57,61,592	1,37,89,650
01-PENSIONS TO LEGISLATORS	11,37,806	5,50,778	16,88,584
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TOTAL(MH)	1,13,91,98,524	56,43,05,202	1,70,35,03,726

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,91,98,524	56,43,05,202	1,70,35,03,726
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	01-EXPENSES ON SALE OF STAMPS	1,09,273	23,490	1,32,763
			**********		----------	----------	----------
			TOTAL(MH)		1,13,93,07,797	56,43,28,692	1,70,36,36,489
			2071	01-LEAVE ENCASHMENT BENEFITS	30,53,393	5,86,920	36,40,313
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,79,599	1,89,691	3,69,290
			**********		----------	----------	----------
			TOTAL(MH)		32,32,992	7,76,611	40,09,603
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TOTAL(DDO)					1,14,25,40,789	56,51,05,303	1,70,76,46,092

DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	01-EXPENSES ON SALE OF STAMPS	22,059	0	22,059
	**********	TOTAL(MH)	22,059	0	22,059
	2071	01-COMMUTED VALUE OF PENSIONS	1,78,17,086	1,00,55,747	2,78,72,833
		01-FAMILY PENSIONS	10,00,93,228	6,41,52,063	16,42,45,291
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9,35,92,678	4,55,60,184	13,91,52,862
		01-GRATUITIES	5,87,82,507	4,46,76,836	10,34,59,343
		01-LEAVE ENCASHMENT	3,69,31,056	1,28,34,837	4,97,65,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS		
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	28,99,44,579	16,33,15,631	45,32,60,210
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	30,82,632	19,68,335	50,50,967
			**********	----------	----------	----------
			TOTAL(MH)		60,02,43,766	34,25,63,633	94,28,07,399
			**********	----------	----------	----------
			TOTAL(DDO)		60,02,65,825	34,25,63,633	94,28,29,458
DISTRICT TREASURY OFFICER,FARIDKOT		2054	01-TREASURY ESTABLISHMENT		18,79,343	4,92,712	23,72,055
			98-COMPUTERIZATION IN THE STATE		3,900	0	3,900
			**********	----------	----------	----------
			TOTAL(MH)		18,83,243	4,92,712	23,75,955

2071				01-COMMUTED VALUE OF PENSIONS	3,83,34,520	2,86,62,323	6,69,96,843	
				01-FAMILY PENSIONS	10,40,44,898	5,03,47,828	15,43,92,726	
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,74,80,112	3,83,04,047	11,57,84,159	
				01-GRATUITIES	7,32,26,327	6,84,46,607	14,16,72,934	
				01-LEAVE ENCASHMENT BENEFITS	1,65,31,862	21,66,289	1,86,98,151	
				01-PENSION AND OTHER RETIREMENT BENEFITS	43,44,02,027	21,23,10,434	64,67,12,461	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	33,67,042	26,00,040	59,67,082
				01-PENSIONS TO LEGISLATORS	3,40,346	2,03,810	5,44,156
			**********		----------	----------	----------
			TOTAL(MH)		74,77,27,134	40,30,41,378	1,15,07,68,512
		**********			----------	----------	----------
		TOTAL(DDO)			74,96,10,377	40,35,34,090	1,15,31,44,467
		DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,21,885	7,21,885
			**********		----------	----------	----------
			TOTAL(MH)		0	7,21,885	7,21,885
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,21,885	7,21,885
		DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-COMMUTED VALUE OF	11,61,19,065	3,75,50,251	15,36,69,316

				PENSIONS			
				01-FAMILY PENSIONS	27,88,23,545	6,35,99,518	34,24,23,063
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,15,69,630	12,06,46,837	36,22,16,467
				01-GRATUITIES	29,22,00,611	9,44,97,153	38,66,97,764
				01-LEAVE ENCASHMENT BENEFITS	8,38,37,611	4,80,39,488	13,18,77,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,16,53,81,690	20,57,93,198	1,37,11,74,888
				01-PENSION TO EMPLOYEES OF STATE AIDED	2,50,44,320	75,36,110	3,25,80,430

		EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	16,88,852	4,21,869	21,10,721
	**********		----------	----------	----------
	TOTAL(MH)		2,20,46,65,324	57,80,84,424	2,78,27,49,748
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TOTAL(DDO)			2,20,46,65,324	57,80,84,424	2,78,27,49,748
DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-EXPENSES ON SALE OF STAMPS	1,94,976	44,202	2,39,178
	**********		----------	----------	----------
	TOTAL(MH)		1,94,976	44,202	2,39,178
	2071	01-COMMUTED VALUE OF PENSIONS	15,17,37,833	3,73,69,933	18,91,07,766
		01-FAMILY PENSIONS	37,57,39,074	16,46,29,818	54,03,68,892
		01-GOVERNMENT CONTRIBUTION FOR DEFINED	26,40,80,396	13,34,19,960	39,75,00,356

				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	32,16,18,351	10,22,07,484	42,38,25,835
				01-LEAVE	5,99,30,014	3,33,65,558	9,32,95,572
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,71,64,31,514	70,06,23,227	2,41,70,54,741
				OTHER			
				RETIREMENT			
				BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4,78,44,405	2,21,82,997	7,00,27,402
				01-PENSIONS TO LEGISLATORS	24,50,509	18,90,787	43,41,296
			**********				

	TOTAL(MH)	2,93,98,32,096	1,19,56,89,764	4,13,55,21,860	
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TOTAL(DDO)		2,94,00,27,072	1,19,57,33,966	4,13,57,61,038	
DISTRICT TREASURY OFFICER,ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)	2,00,000	0	2,00,000	
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TOTAL(DDO)		2,00,000	0	2,00,000	
TREASURY OFFICER,NAKODAR	2030	01-EXPENSES ON SALE OF STAMPS	17,493	2,495	19,988
	**********	----------	----------	----------	
	TOTAL(MH)	17,493	2,495	19,988	
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		TOTAL(DDO)				17,493	2,495	19,988
		TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON SALE OF STAMPS		9,541	2,500	12,041
			**********		----------	----------	----------	
			TOTAL(MH)			9,541	2,500	12,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	TOTAL(DDO)			9,541	2,500	12,041
		**********			----------	----------	----------
		TOTAL(CCO)			7,64,28,33,466	3,08,85,28,669	10,73,13,62,135
	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY COMMISSIONER,KAPURTHALA	2071	01-PENSION AND OTHER	6,26,286	0	6,26,286

REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		6,35,827	2,500	6,38,327
	**********	----------	----------	----------	
	TOTAL(DDO)		6,35,827	2,500	6,38,327
MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	54,366	54,366
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	TOTAL(MH)		0	54,366	54,366
	**********	----------	----------	----------	
	TOTAL(DDO)		0	54,366	54,366
A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK	0	25,81,06,424	25,81,06,424

OF INDIA

				**********	----------	----------	----------
				TOTAL(MH)	0	25,81,06,424	25,81,06,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	25,81,06,424	25,81,06,424
		AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	5,93,920	0	5,93,920
		**********			----------	----------	----------
		TOTAL(MH)			5,93,920	25,81,06,424	25,87,00,344
		**********			----------	----------	----------

TOTAL(DDO)			5,93,920	25,81,06,424	25,87,00,344
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,777	1,11,213	1,67,990
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	TOTAL(MH)		56,777	1,11,213	1,67,990
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TOTAL(DDO)			56,777	1,11,213	1,67,990
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	44,68,900	0	44,68,900
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,56,567	7,38,140	23,94,707
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	TOTAL(MH)		61,25,467	7,38,140	68,63,607
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,25,467	7,38,140	68,63,607
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,008	46,727	2,99,735
				04-LEGAL AID TO THE POOR	3,03,165	0	3,03,165
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	87,084	87,084
		**********			----------	----------	----------
		TOTAL(MH)			66,81,640	8,71,951	75,53,591
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TOTAL(DDO)					66,81,640	8,71,951	75,53,591

ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,38,500	5,38,500
	**********		----------	----------	----------
	TOTAL(MH)		0	5,38,500	5,38,500
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TOTAL(DDO)			0	5,38,500	5,38,500
ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	01-FAMILY PENSIONS	7,20,124	0	7,20,124
		01-GRATUITIES	3,08,528	0	3,08,528
		01-PENSION AND OTHER RETIREMENT BENEFITS	40,262	27,86,967	28,27,229
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	TOTAL(MH)		10,68,914	27,86,967	38,55,881
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,68,914	27,86,967	38,55,881
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,52,648	5,19,323	9,71,971
				04-LEGAL AID TO THE POOR	5,80,020	2,42,812	8,22,832
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	13,60,700	13,60,700
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,88,380	0	1,88,380
				48-NALSA'S	50,000	0	50,000

				COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		23,39,962	49,09,802	72,49,764
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TOTAL(DDO)					23,39,962	49,09,802	72,49,764
	ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		6,21,262	0	6,21,262
			**********		----------	----------	----------
			TOTAL(MH)		6,21,262	0	6,21,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
	TOTAL(DDO)			6,21,262	0	6,21,262	
	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE	8,91,445	4,25,107	13,16,552	
			01-DIRECTION	40,79,122	20,22,665	61,01,787	
			01-HOME GUARDS URBAN AND RURAL WING	54,75,453	28,72,321	83,47,774	
			02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	0	33,00,000	33,00,000	
			02-HOME GUARDS BORDER WING	97,971	64,552	1,62,523	
	**********			----------	----------	----------	
	TOTAL(MH)			1,11,65,253	86,84,645	1,98,49,898	

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TOTAL(DDO)					1,11,65,253	86,84,645	1,98,49,898
ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH			2071	01-GRATUITIES	7,119	0	7,119
				01-LEAVE ENCASHMENT BENEFITS	12,537	0	12,537
			**********		----------	----------	----------
			TOTAL(MH)		19,656	0	19,656
			**********		----------	----------	----------
			TOTAL(DDO)		19,656	0	19,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT	87,562	0	87,562

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,218	0	1,07,218
	**********		----------	----------	----------
	TOTAL(DDO)		1,07,218	0	1,07,218
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	01-LEAVE ENCASHMENT BENEFITS	14,14,680	0	14,14,680
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,19,171	40,128	2,59,299
	**********		----------	----------	----------
	TOTAL(MH)		16,33,851	40,128	16,73,979
	**********		----------	----------	----------
	TOTAL(DDO)		16,33,851	40,128	16,73,979
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	98,25,000	0	98,25,000

				30-GRANTS-IN-AI D TO PUNJAB RIGHT TO SERVICE COMMISSION	64,550	36,931	1,01,481
			**********	----------	----------	----------	----------
			TOTAL(MH)		98,89,550	36,931	99,26,481
**********				----------	----------	----------	----------
TOTAL(DDO)					98,89,550	36,931	99,26,481
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY	2071		01-PENSION AND OTHER		6,34,994	3,17,497	9,52,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER		RETIREMENT BENEFITS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,34,994	3,17,497	9,52,491
		**********		----------	----------	----------	----------

		TOTAL(DDO)			6,34,994	3,17,497	9,52,491
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	26-DIRECTORATE GOVERNANCE REFORMS	61,69,105	27,09,154	88,78,259
				42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	0	45,04,051	45,04,051
				44-STATE DATA CENTRE	5,46,920	5,17,180	10,64,100
		**********		----------	----------	----------	----------
		TOTAL(MH)			67,16,025	77,30,385	1,44,46,410
			4070	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	0	10,10,259	10,10,259
				36-PROCUREMENT OF LAPTOP AND HARDWARE	5,59,500	65,000	6,24,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,59,500	10,75,259	16,34,759

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TOTAL(DDO)							
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS			0	3,45,854	3,45,854
	**********		----------	----------	0	3,45,854	3,45,854
	TOTAL(MH)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	0
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	3,45,854	3,45,854
		ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740

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	TOTAL(MH)		6,17,740	3,45,854	9,63,594
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TOTAL(DDO)			6,17,740	3,45,854	9,63,594
ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	01-OLD AGE PENSIONS	0	1,063	1,063
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,535	24,926	68,461
		04-LEGAL AID TO THE POOR	85,258	4,70,677	5,55,935
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	3,75,000	3,75,000
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			TOTAL(MH)		1,28,793	8,71,666	10,00,459
			**********		----------	----------	----------
			TOTAL(DDO)		1,28,793	8,71,666	10,00,459
		ASSISTANT CONTROLLER(F&A),PUNJAB	2071	01-PENSION AND	2,40,118	1,20,059	3,60,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOME GUARD		OTHER RETIREMENT BENEFITS			
			TOTAL(MH)		2,40,118	1,20,059	3,60,177
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,118	1,20,059	3,60,177
FINANCIAL COMMISSIONER SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLLER,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	53,53,570	6,87,255	60,40,825

CHANDIGARH					
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,08,004	1,04,002	3,12,006
	**********		----------	----------	----------
	TOTAL(MH)		55,61,574	7,91,257	63,52,831
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TOTAL(DDO)			55,61,574	7,91,257	63,52,831
ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	49,588	24,794	74,382
	**********		----------	----------	----------
	TOTAL(MH)		49,588	24,794	74,382
**********			----------	----------	----------
TOTAL(DDO)			49,588	24,794	74,382
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	01-TOUR EXPENSES	2,57,375	0	2,57,375

			**********		----------	----------	----------
			TOTAL(MH)		2,57,375	0	2,57,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	01-GRATUITIES	0	34,442	34,442
				01-LEAVE ENCASHMENT BENEFITS	27,78,298	0	27,78,298
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,824	69,912	2,09,736
			**********		----------	----------	----------
			TOTAL(MH)		29,18,122	1,04,354	30,22,476
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TOTAL(DDO)			31,75,497	1,04,354	32,79,851
ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	01-LEAVE ENCASHMENT BENEFITS	10,49,354	0	10,49,354
	**********		----------	----------	----------
	TOTAL(MH)		10,49,354	0	10,49,354
**********			----------	----------	----------
TOTAL(DDO)			10,49,354	0	10,49,354
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,74,780	1,87,390	5,62,170
	**********		----------	----------	----------
	TOTAL(MH)		10,90,340	1,87,390	12,77,730
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	61,322	23,388	84,710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	04-LEGAL AID TO THE POOR	24,806	1,92,162	2,16,968
		**********			----------	----------	----------
		TOTAL(MH)			86,128	2,15,550	3,01,678
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TOTAL(DDO)					11,76,468	4,02,940	15,79,408
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT		2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,90,804	95,402	2,86,206
		**********			----------	----------	----------
		TOTAL(MH)			1,90,804	95,402	2,86,206

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TOTAL(DDO)			1,90,804	95,402	2,86,206
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,93,312	96,656	2,89,968
	**********		----------	----------	----------
	TOTAL(MH)		1,93,312	6,62,136	8,55,448
**********			----------	----------	----------
TOTAL(DDO)			1,93,312	6,62,136	8,55,448
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	5,740	12,91,452	12,97,192
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,740	12,91,452	12,97,192
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,772	0	71,772
			**********		----------	----------	----------
			TOTAL(MH)		77,512	12,91,452	13,68,964
		**********			----------	----------	----------
		TOTAL(DDO)			77,512	12,91,452	13,68,964
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+			2071	01-LEAVE ENCASHMENT BENEFITS	6,79,380	16,46,860	23,26,240
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,412	43,813	1,83,225
			**********		----------	----------	----------
			TOTAL(MH)		8,18,792	16,90,673	25,09,465

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TOTAL(DDO)				8,18,792	16,90,673	25,09,465	
ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS		28,50,819	36,76,500	65,27,319	
		01-PENSION AND OTHER RETIREMENT BENEFITS		32,31,510	4,30,683	36,62,193	
	**********			----------	----------	----------	
	TOTAL(MH)			60,82,329	41,07,183	1,01,89,512	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		9,945	74,478	84,423	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		9,945	74,478	84,423
			**********		----------	----------	----------
			TOTAL(DDO)		60,92,274	41,81,661	1,02,73,935
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,13,894	3,91,353	11,05,247
			**********		----------	----------	----------
			TOTAL(MH)		7,13,894	3,91,353	11,05,247
			**********		----------	----------	----------
			TOTAL(DDO)		7,13,894	3,91,353	11,05,247
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	10,05,000	0	10,05,000
			**********		----------	----------	----------
			TOTAL(MH)		10,05,000	0	10,05,000

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TOTAL(DDO)			10,05,000	0	10,05,000	
ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	26,13,420	0	26,13,420	
	**********		----------	----------	----------	
	TOTAL(MH)		26,13,420	0	26,13,420	
**********			----------	----------	----------	
TOTAL(DDO)			26,13,420	0	26,13,420	
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,		TOTAL(MH)		6,59,280	0	6,59,280

CHANDIGARH

	2202	01-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
	**********		----------	----------	----------
	TOTAL(MH)		7,49,956	0	7,49,956
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TOTAL(DDO)			7,49,956	0	7,49,956
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,20,858	60,429	1,81,287
	**********		----------	----------	----------
	TOTAL(MH)		1,20,858	60,429	1,81,287
********************************			----------	----------	----------
TOTAL(DDO)			1,20,858	60,429	1,81,287
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	11,02,126	0	11,02,126

				01-PENSION AND OTHER RETIREMENT BENEFITS	62,970	31,485	94,455
			**********		----------	----------	----------
			TOTAL(MH)		11,65,096	31,485	11,96,581
********					----------	----------	----------
TOTAL(DDO)					11,65,096	31,485	11,96,581
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE	2071			01-PENSION AND OTHER	1,38,322	69,161	2,07,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND TAXATION COMMISSIONER		RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,322	69,161	2,07,483
		********			----------	----------	----------
		TOTAL(DDO)			1,38,322	69,161	2,07,483

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	04-LEGAL AID TO THE POOR	2,17,534	1,77,414	3,94,948
			**********		----------	----------	----------
			TOTAL(MH)		2,17,534	1,77,414	3,94,948
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,534	1,77,414	3,94,948
		ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,09,628	0	2,09,628
			**********		----------	----------	----------
			TOTAL(MH)		2,09,628	0	2,09,628
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,628	0	2,09,628
		ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT	0	8,13,380	8,13,380

	JALANDHAR-II			BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,13,380	8,13,380
			**********		----------	----------	----------
	TOTAL(DDO)				0	8,13,380	8,13,380
	ASSISTANT	2071	01-PENSION AND		84,094	42,047	1,26,141
	REGISTERAR,CO-OPERATIVE		OTHER				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES		RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		84,094	42,047	1,26,141
			**********		----------	----------	----------
		TOTAL(DDO)			84,094	42,047	1,26,141
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	01-PENSION AND OTHER	1,10,808	55,404	1,66,212

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,808	55,404	1,66,212
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,808	55,404	1,66,212
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	42,83,966	21,98,230	64,82,196
			98-COMPUTERIZATION IN THE STATE	0	800	800
		**********		----------	----------	----------
		TOTAL(MH)		42,83,966	21,99,030	64,82,996
		**********		----------	----------	----------
		TOTAL(DDO)		42,83,966	21,99,030	64,82,996
	ASSISTANT REGISTRAR,CO-OPERATIVE	2071	01-PENSION AND	61,896	30,948	92,844

		SOCIETIES (E)		OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		61,896	30,948	92,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			61,896	30,948	92,844
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	04-LEGAL AID TO THE POOR	0	30,150	30,150
		**********			----------	----------	----------
		TOTAL(MH)			61,896	61,098	1,22,994
		********			----------	----------	----------

TOTAL(DDO)			61,896	61,098	1,22,994
ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,25,30,621	1,49,30,202	3,74,60,823
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,40,63,008	2,20,20,588	5,60,83,596
		01-INSPECTION	3,04,938	2,08,574	5,13,512
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	TOTAL(MH)		5,68,98,567	3,71,59,364	9,40,57,931
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TOTAL(DDO)			5,68,98,567	3,71,59,364	9,40,57,931
ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,19,559	1,16,151	3,35,710
	**********		----------	----------	----------
	TOTAL(MH)		2,19,559	1,16,151	3,35,710
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		TOTAL(DDO)			2,19,559	1,16,151	3,35,710
		BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	2,84,16,463	1,42,61,141	4,26,77,604

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	98-COMPUTERIZATION IN THE STATE	7,178	0	7,178
		**********			----------	----------	----------
		TOTAL(MH)			2,84,23,641	1,42,61,141	4,26,84,782
		**********			----------	----------	----------
		TOTAL(DDO)			2,84,23,641	1,42,61,141	4,26,84,782
		BATTALION COMMANDER,BATTALION-11, PUNJAB HOME GUARDS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	71,279	78,290	1,49,569

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		71,279	78,290	1,49,569
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TOTAL(DDO)			71,279	78,290	1,49,569
BATTALION COMMANDER,NO.I BN. PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	50,804	25,402	76,206
	**********		----------	----------	----------
	TOTAL(MH)		50,804	25,402	76,206
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TOTAL(DDO)			50,804	25,402	76,206
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	1,42,83,546	72,03,632	2,14,87,178
	**********		----------	----------	----------
	TOTAL(MH)		1,42,83,546	72,03,632	2,14,87,178
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,42,83,546	72,03,632	2,14,87,178
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	75,326	37,663	1,12,989
		**********			----------	----------	----------
		TOTAL(MH)			1,43,58,872	72,41,295	2,16,00,167
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TOTAL(DDO)					1,43,58,872	72,41,295	2,16,00,167
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	49,488	24,744	74,232
		**********			----------	----------	----------
		TOTAL(MH)			49,488	24,744	74,232

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TOTAL(DDO)		49,488	24,744	74,232
BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202 01-GOVERNMENT ARTS COLLEGES	1,17,154	2,29,354	3,46,508
	01-GOVERNMENT PRIMARY SCHOOLS	1,33,76,951	97,34,516	2,31,11,467
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,23,015	9,71,920	19,94,935
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TOTAL(MH)		1,45,17,120	1,09,35,790	2,54,52,910
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	89,020	1,17,983	2,07,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		89,020	1,17,983	2,07,003
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,06,140	1,10,53,773	2,56,59,913
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,16,400	0	6,16,400
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,29,386	1,21,093	2,50,479
			**********		----------	----------	----------
			TOTAL(MH)		7,45,786	1,21,093	8,66,879
		**********			----------	----------	----------
		TOTAL(DDO)			7,45,786	1,21,093	8,66,879

BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	3,47,042	0	3,47,042		
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TOTAL(MH)			3,47,042	0	3,47,042		
	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,78,28,457	89,49,003	2,67,77,460		
		01-INSPECTION	4,43,788	2,21,894	6,65,682		
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TOTAL(MH)			1,82,72,245	91,70,897	2,74,43,142		
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TOTAL(DDO)			1,86,19,287	91,70,897	2,77,90,184		
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	1,29,498	0	1,29,498		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,29,498	0	1,29,498
			**********		----------	----------	----------
			TOTAL(DDO)		1,29,498	0	1,29,498
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	1,54,72,580	20,96,196	1,75,68,776
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,12,533	3,16,689	8,29,222
			**********		----------	----------	----------
			TOTAL(MH)		1,59,85,113	24,12,885	1,83,97,998
			2202	01-GOVERNMENT PRIMARY SCHOOLS	13,49,88,995	6,87,59,121	20,37,48,116
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,66,150	0	16,66,150

	01-INSPECTION				24,32,109	10,91,802	35,23,911
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TOTAL(MH)					13,90,87,254	6,98,50,923	20,89,38,177
2235	01-DEPOSIT LINKED INSURANCE SCHEME				10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				5,50,000	2,00,000	7,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	58,72,146	20,42,500	79,14,646

PENSIONERS			
04-LEGAL AID TO THE POOR	6,72,754	17,90,606	24,63,360
04-STATE SOCIAL ASSISTANCE PROGRAMME	1,13,77,500	0	1,13,77,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,30,200	1,65,100	4,95,300
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,04,100	2,52,050	7,56,150
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,61,250	0	10,61,250

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TOTAL(MH)	2,03,77,950	44,50,256	2,48,28,206	
2515	01-ADMINISTRATION	9,69,782	3,62,533	13,32,315
**********	----------	----------	----------	
TOTAL(MH)	9,69,782	3,62,533	13,32,315	
2711	01-DIRECTION AND ADMINISTRATION	1,33,06,395	91,94,121	2,25,00,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)		1,33,06,395	91,94,121	2,25,00,516

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TOTAL(DDO)			18,97,26,494	8,62,70,718	27,59,97,212
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	01-DISTRICT ESTABLISHMENTS	10,69,686	4,39,856	15,09,542
	**********		----------	----------	----------
	TOTAL(MH)		1,43,76,081	96,33,977	2,40,10,058
	2071	01-LEAVE ENCASHMENT BENEFITS	19,74,498	0	19,74,498
		01-PENSION AND OTHER RETIREMENT BENEFITS	88,328	44,164	1,32,492
	**********		----------	----------	----------
	TOTAL(MH)		20,62,826	44,164	21,06,990
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,88,852	0	6,88,852
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		TOTAL(MH)			6,88,852	0	6,88,852
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,008	0	80,008
				04-LEGAL AID TO THE POOR	0	2,79,300	2,79,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			80,008	2,79,300	3,59,308
		**********					
		TOTAL(DDO)			19,36,27,866	8,70,34,038	28,06,61,904
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		5,90,610	0	5,90,610
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TOTAL(DDO)			5,90,610	0	5,90,610
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	01-LEAVE ENCASHMENT BENEFITS	7,77,645	3,06,373	10,84,018
	**********		----------	----------	----------
	TOTAL(MH)		7,77,645	3,06,373	10,84,018
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TOTAL(DDO)			7,77,645	3,06,373	10,84,018
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	01-LEAVE ENCASHMENT BENEFITS	7,13,988	0	7,13,988
	**********		----------	----------	----------
	TOTAL(MH)		7,13,988	0	7,13,988
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		TOTAL(DDO)				7,13,988	0	7,13,988
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		2,20,854	85,487	3,06,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			2,20,854	85,487	3,06,341
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,854	85,487	3,06,341
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	01-LEAVE ENCASHMENT BENEFITS	2,26,621	0	2,26,621
		**********			----------	----------	----------
		TOTAL(MH)			2,26,621	0	2,26,621

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TOTAL(DDO)		2,26,621	0	2,26,621	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,03,370	2,03,370
	**********	----------	----------	----------	
	TOTAL(MH)	0	2,03,370	2,03,370	
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TOTAL(DDO)		0	2,03,370	2,03,370	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	01-LEAVE ENCASHMENT BENEFITS	3,18,348	0	3,18,348
	**********	----------	----------	----------	
	TOTAL(MH)	3,18,348	0	3,18,348	
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TOTAL(DDO)		3,18,348	0	3,18,348	

		BLOCK PRIMARY EDUCATION	2071	01-LEAVE		5,82,900	0	5,82,900
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,82,900	0	5,82,900
		********************************			----------	----------	----------
		TOTAL(DDO)			5,82,900	0	5,82,900
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	01-LEAVE ENCASHMENT BENEFITS	4,75,968	0	4,75,968
			**********		----------	----------	----------
			TOTAL(MH)		4,75,968	0	4,75,968
		********************************			----------	----------	----------

TOTAL(DDO)			4,75,968	0	4,75,968
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	01-LEAVE ENCASHMENT BENEFITS	13,41,536	0	13,41,536
	**********		----------	----------	----------
	TOTAL(MH)		13,41,536	0	13,41,536
**********			----------	----------	----------
TOTAL(DDO)			13,41,536	0	13,41,536
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	01-LEAVE ENCASHMENT BENEFITS	2,37,412	0	2,37,412
	**********		----------	----------	----------
	TOTAL(MH)		2,37,412	0	2,37,412
**********			----------	----------	----------
TOTAL(DDO)			2,37,412	0	2,37,412
BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		11,80,665	0	11,80,665
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		11,80,665	0	11,80,665
**********					11,80,665	0	11,80,665
TOTAL(DDO)					11,80,665	0	11,80,665
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B			2071	01-LEAVE ENCASHMENT BENEFITS	6,95,254	0	6,95,254
			**********		18,75,919	0	18,75,919
			TOTAL(MH)		18,75,919	0	18,75,919
**********					18,75,919	0	18,75,919
TOTAL(DDO)					18,75,919	0	18,75,919

BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	01-GRATUITIES	0	91,921	91,921
		01-LEAVE ENCASHMENT BENEFITS	2,10,434	0	2,10,434
	**********		----------	----------	----------
	TOTAL(MH)		2,10,434	91,921	3,02,355
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TOTAL(DDO)			2,10,434	91,921	3,02,355
BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,499	1,47,424	2,06,923
		04-LEGAL AID TO THE POOR	0	460	460
	**********		----------	----------	----------
	TOTAL(MH)		59,499	1,47,884	2,07,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			59,499	1,47,884	2,07,383
		BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	01-LEAVE ENCASHMENT BENEFITS	2,58,995	0	2,58,995
		**********					
		TOTAL(MH)			3,18,494	1,47,884	4,66,378
		**********					
		TOTAL(DDO)			3,18,494	1,47,884	4,66,378
		BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,56,556	4,56,556
		**********					
		TOTAL(MH)			0	4,56,556	4,56,556

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TOTAL(DDO)			0	4,56,556	4,56,556
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,86,40,846	91,23,353	2,77,64,199
		01-INSPECTION	1,42,690	69,550	2,12,240
	**********	----------	----------	----------	
	TOTAL(MH)		1,87,83,536	91,92,903	2,79,76,439
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,676	96,456	1,50,132
	**********	----------	----------	----------	
	TOTAL(MH)		53,676	96,456	1,50,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,88,37,212	92,89,359	2,81,26,571
		BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	01-LEAVE ENCASHMENT BENEFITS	5,49,480	0	5,49,480
			**********		----------	----------	----------
			TOTAL(MH)		6,03,156	96,456	6,99,612
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,86,692	92,89,359	2,86,76,051
		BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	01-CIVIL DEFENCE	4,02,384	2,03,640	6,06,024
				02-HOME GUARDS BORDER WING	2,23,84,176	1,12,97,501	3,36,81,677
			**********		----------	----------	----------
			TOTAL(MH)		2,27,86,560	1,15,01,141	3,42,87,701

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,909	0	7,909
			**********		----------	----------	----------
			TOTAL(MH)		7,909	0	7,909
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TOTAL(DDO)					2,27,94,469	1,15,01,141	3,42,95,610
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	02-HOME GUARDS BORDER WING			2,57,01,906	1,28,63,297	3,85,65,203
				98-COMPUTERIZAT	3,990	0	3,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,57,05,896	1,28,63,297	3,85,69,193

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,970	0	1,14,970
		********** TOTAL(MH)		1,14,970	0	1,14,970
		********** TOTAL(DDO)		2,58,20,866	1,28,63,297	3,86,84,163
		BN. COMMANDER,4TH BN PUNJAB HOME GUARD, 2070	02-HOME GUARDS BORDER WING	2,44,75,479	1,24,18,605	3,68,94,084
		********** TOTAL(MH)		2,44,75,479	1,24,18,605	3,68,94,084
		********** TOTAL(DDO)		2,44,75,479	1,24,18,605	3,68,94,084
		CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE ENCASHMENT BENEFITS	0	5,82,900	5,82,900

		**********			----------	----------	----------
		TOTAL(MH)			0	5,82,900	5,82,900
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TOTAL(DDO)					0	5,82,900	5,82,900
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			1,06,440	0	1,06,440
		**********			----------	----------	----------
		TOTAL(MH)			1,06,440	0	1,06,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,06,440	0	1,06,440

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	44,87,660	36,85,100	81,72,760
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,41,622	1,49,337	6,90,959
	**********		----------	----------	----------
	TOTAL(MH)		51,35,722	38,34,437	89,70,159
**********			----------	----------	----------
TOTAL(DDO)			51,35,722	38,34,437	89,70,159
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	9,11,200	0	9,11,200
	**********		----------	----------	----------
	TOTAL(MH)		9,11,200	0	9,11,200
**********			----------	----------	----------
TOTAL(DDO)			9,11,200	0	9,11,200
CHIEF ENGINEER,WATER SUPPLY AND	2071	01-LEAVE	0	12,80,826	12,80,826

	SANITATION DEPARTMENT,PUNJAB			ENCASHMENT BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	27,736	0	27,736
		**********			----------	----------	----------
		TOTAL(MH)			27,736	12,80,826	13,08,562

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			27,736	12,80,826	13,08,562
		CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	01-CIVIL DEFENCE	0	1,43,100	1,43,100

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	TOTAL(MH)		27,736	14,23,926	14,51,662
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TOTAL(DDO)			27,736	14,23,926	14,51,662
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,980	45,20,812	46,28,792
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,04,760	2,02,380	6,07,140
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	TOTAL(MH)		5,12,740	47,23,192	52,35,932
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TOTAL(DDO)			5,12,740	47,23,192	52,35,932
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2071	01-PENSION AND OTHER	1,30,774	65,387	1,96,161

	PROJECT OFFICER			RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,774	65,387	1,96,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,16,498	63,526	3,80,024
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,69,676	1,52,58,325	1,57,28,001
				09-INTEGRATED	22,09,886	9,77,525	31,87,411

		CHILD DEVELOPMENT SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		29,96,060	1,62,99,376	1,92,95,436
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TOTAL(DDO)			31,26,834	1,63,64,763	1,94,91,597
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	14,43,216	2,76,397	17,19,613
	**********		----------	----------	----------
	TOTAL(MH)		14,43,216	2,76,397	17,19,613
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TOTAL(DDO)			14,43,216	2,76,397	17,19,613
CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	8,71,000	0	8,71,000
		01-PENSION AND OTHER RETIREMENT BENEFITS	30,964	15,482	46,446

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			TOTAL(MH)		9,01,964	15,482	9,17,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,01,964	15,482	9,17,446
		CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	28,900	14,450	43,350
		**********			----------	----------	----------
		TOTAL(MH)			9,30,864	29,932	9,60,796
		********************************			----------	----------	----------

TOTAL(DDO)			9,30,864	29,932	9,60,796
CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	23,03,460	0	23,03,460
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,70,304	25,428	2,95,732
	**********		----------	----------	----------
	TOTAL(MH)		25,73,764	25,428	25,99,192
**********			----------	----------	----------
TOTAL(DDO)			25,73,764	25,428	25,99,192
CIVIL SURGEION,SANGRUR	2071	01-GRATUITIES	19,70,000	0	19,70,000
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,92,084	1,46,042	4,38,126
	**********		----------	----------	----------
	TOTAL(MH)		22,62,084	1,46,042	24,08,126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,62,084	1,46,042	24,08,126
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	1,26,82,452	91,00,504	2,17,82,956
				01-PENSION AND OTHER RETIREMENT BENEFITS	10,97,880	4,88,732	15,86,612
**********					1,60,42,416	97,35,278	2,57,77,694
TOTAL(MH)							
			2210	01-COMMUNITY HEALTH CENTRES	20,99,850	10,82,267	31,82,117
				01-DRUG CONTROL	8,18,630	4,09,315	12,27,945
				01-FOOD INSPECTORATE	3,16,540	1,60,850	4,77,390

				01-HEALTH STATISTICS	5,85,900	2,92,950	8,78,850	
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	80,310	80,310	
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68,64,345	34,41,258	1,03,05,603	
				01-PRIMARY HEALTH CENTRES	1,763	2,917	4,680	
				02-DISTRICT ADMINISTRATION	26,60,372	14,94,104	41,54,476	
				04-OTHER PREVENTIVE MEASURES	1,40,500	70,250	2,10,750	
				06-NATIONAL LEPROSY CONTROL PROGRAMME	1,78,134	0	1,78,134	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,46,02,030	70,83,993	2,16,86,023
			**********				
			TOTAL(MH)		2,82,68,064	1,41,18,214	4,23,86,278
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	2,00,000	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,548	26,18,585	26,75,133
			**********				
			TOTAL(MH)		1,56,548	28,18,585	29,75,133

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TOTAL(DDO)					4,44,67,028	2,66,72,077	7,11,39,105
CIVIL SURGEON,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			0	8,41,068	8,41,068
		01-PRIMARY HEALTH CENTRES			66,962	2,60,100	3,27,062
		**********			----------	----------	----------
		TOTAL(MH)			66,962	11,01,168	11,68,130
		**********			----------	----------	----------
		TOTAL(DDO)			66,962	11,01,168	11,68,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	0	4,338	4,338

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
		01-HOME GUARDS URBAN AND RURAL WING	5,09,87,708	2,54,46,989	7,64,34,697
		02-HOME GUARDS BORDER WING	0	32,442	32,442
	**********		----------	----------	----------
	TOTAL(MH)		5,09,87,708	2,54,83,769	7,64,71,477
	**********		----------	----------	----------
	TOTAL(DDO)		5,09,87,708	2,54,83,769	7,64,71,477
COMMANDANT,27TH BATALLION,	2071	01-LEAVE ENCASHMENT BENEFITS	47,39,874	10,296	47,50,170
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,95,432	1,47,716	4,43,148
	**********		----------	----------	----------
	TOTAL(MH)		50,35,306	1,58,012	51,93,318

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TOTAL(DDO)					50,35,306	1,58,012	51,93,318
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS			41,02,807	0	41,02,807
		01-PENSION AND OTHER RETIREMENT BENEFITS			2,30,860	1,97,330	4,28,190
	**********				----------	----------	----------
	TOTAL(MH)				43,33,667	1,97,330	45,30,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,33,667	1,97,330	45,30,997
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	28,86,414	10,85,400	39,71,814

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-PENSION AND OTHER RETIREMENT BENEFITS	3,00,179	1,43,498	4,43,677
	**********		----------	----------	----------
	TOTAL(MH)		75,20,260	14,26,228	89,46,488
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TOTAL(DDO)			75,20,260	14,26,228	89,46,488
COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	78,37,660	11,54,455	89,92,115
		01-PENSION AND OTHER RETIREMENT BENEFITS	73,374	36,687	1,10,061
	**********		----------	----------	----------
	TOTAL(MH)		79,11,034	11,91,142	91,02,176
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TOTAL(DDO)			79,11,034	11,91,142	91,02,176

COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	70,132	35,066	1,05,198		
	**********		----------	----------	----------		
	TOTAL(MH)		70,132	35,066	1,05,198		
**********			----------	----------	----------		
TOTAL(DDO)			70,132	35,066	1,05,198		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE ENCASHMENT BENEFITS	37,29,435	17,04,480	54,33,915
			**********		----------	----------	----------
			TOTAL(MH)		37,29,435	17,04,480	54,33,915

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TOTAL(DDO)			37,29,435	17,04,480	54,33,915
COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	31,78,792	23,88,644	55,67,436
		01-PENSION AND OTHER RETIREMENT BENEFITS	28,738	57,476	86,214
	**********	----------	----------	----------	
	TOTAL(MH)		32,07,530	24,46,120	56,53,650
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	4,00,000	6,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	80,150	80,150

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	4,80,150	6,80,150
			**********		----------	----------	----------
			TOTAL(DDO)		34,07,530	29,26,270	63,33,800
		COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS	2,74,00,962	1,38,39,126	4,12,40,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BORDER WING			
			**********		----------	----------	----------
			TOTAL(MH)		2,74,00,962	1,38,39,126	4,12,40,088
			**********		----------	----------	----------
			TOTAL(DDO)		2,74,00,962	1,38,39,126	4,12,40,088
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-LEAVE ENCASHMENT BENEFITS	11,30,960	0	11,30,960

CHANDIGARH

		01-PENSION AND OTHER RETIREMENT BENEFITS	4,71,039	2,35,523	7,06,562
	**********		----------	----------	----------
	TOTAL(MH)		16,01,999	2,35,523	18,37,522
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TOTAL(DDO)			16,01,999	2,35,523	18,37,522
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	17,79,520	0	17,79,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,41,536	1,70,768	5,12,304
	**********		----------	----------	----------
	TOTAL(MH)		21,21,056	1,70,768	22,91,824
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TOTAL(DDO)			21,21,056	1,70,768	22,91,824

		CONTROLLER,PRINTING AND	2071	01-LEAVE		0	32,60,220	32,60,220
		STATIONERY, PUNJAB		ENCASHMENT				
				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)			0	32,60,220	32,60,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	32,60,220	32,60,220
		DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
				01-PENSION AND OTHER RETIREMENT	53,972	26,986	80,958

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,19,452	32,87,206	39,06,658
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TOTAL(DDO)			6,19,452	32,87,206	39,06,658
DEPUTY COMMISSIONER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	0	14,59,189	14,59,189
	**********		----------	----------	----------
	TOTAL(MH)		0	14,59,189	14,59,189
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TOTAL(DDO)			0	14,59,189	14,59,189
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	23,18,200	7,15,560	30,33,760
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,28,804	2,89,739	9,18,543

			**********		----------	----------	----------
			TOTAL(MH)		29,47,004	10,05,299	39,52,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			29,47,004	10,05,299	39,52,303
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB			2071	01-LEAVE ENCASHMENT BENEFITS	24,04,496	0	24,04,496
			**********		----------	----------	----------
			TOTAL(MH)		53,51,500	10,05,299	63,56,799
		**********			----------	----------	----------
		TOTAL(DDO)			53,51,500	10,05,299	63,56,799

DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	73,352	36,676	1,10,028
	**********		----------	----------	----------
	TOTAL(MH)		73,352	36,676	1,10,028
**********			----------	----------	----------
TOTAL(DDO)			73,352	36,676	1,10,028
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	01-FAMILY PENSIONS	0	71,350	71,350
		01-LEAVE ENCASHMENT BENEFITS	0	7,29,250	7,29,250
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,17,474	4,02,918	14,20,392
	**********		----------	----------	----------
	TOTAL(MH)		10,17,474	12,03,518	22,20,992
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,17,474	12,03,518	22,20,992
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS	49,450	0	49,450
				01-LEAVE ENCASHMENT BENEFITS	0	11,79,200	11,79,200
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,00,024	4,17,405	11,17,429
		**********			----------	----------	----------
		TOTAL(MH)			17,66,948	28,00,123	45,67,071
**********					----------	----------	----------
TOTAL(DDO)					17,66,948	28,00,123	45,67,071

DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	02-DISTRICT ADMINISTRATION	3,65,400	3,18,200	6,83,600
	**********		----------	----------	----------
	TOTAL(MH)		3,65,400	3,18,200	6,83,600
**********			----------	----------	----------
TOTAL(DDO)			3,65,400	3,18,200	6,83,600
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	01-FAMILY PENSIONS	1,20,944	60,472	1,81,416
		01-GRATUITIES	18,00,000	0	18,00,000
		01-LEAVE ENCASHMENT BENEFITS	1,03,56,984	11,97,270	1,15,54,254
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,41,224	4,16,735	14,57,959
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	TOTAL(MH)		1,33,19,152	16,74,477	1,49,93,629

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,33,19,152	16,74,477	1,49,93,629
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	6,76,700	9,24,600	16,01,300
		**********			----------	----------	----------
		TOTAL(MH)			1,39,95,852	25,99,077	1,65,94,929
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,95,852	25,99,077	1,65,94,929
		DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	34,36,030	5,03,840	39,39,870
				01-PENSION AND OTHER RETIREMENT	1,17,954	58,977	1,76,931

				BENEFITS			
				**********	----------	----------	----------
				TOTAL(MH)	35,53,984	5,62,817	41,16,801
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TOTAL(DDO)					35,53,984	5,62,817	41,16,801
DEPUTY DIRECTOR,HORTICULTURE (G)	2071			01-LEAVE ENCASHMENT BENEFITS	7,09,460	0	7,09,460
				**********	----------	----------	----------
				TOTAL(MH)	7,09,460	0	7,09,460
				********	----------	----------	----------
				TOTAL(DDO)	7,09,460	0	7,09,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2071	01-LEAVE ENCASHMENT	12,06,000	0	12,06,000

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	12,06,000	0	12,06,000
	**********		----------	----------	----------
	TOTAL(DDO)		12,06,000	0	12,06,000
	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,65,614	82,807	2,48,421
		**********	----------	----------	----------
		TOTAL(MH)	1,65,614	82,807	2,48,421
	**********		----------	----------	----------
	TOTAL(DDO)		1,65,614	82,807	2,48,421
	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	92,308	0	92,308
		**********	----------	----------	----------
		TOTAL(MH)	92,308	0	92,308

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TOTAL(DDO)					92,308	0	92,308
DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB			2071	01-LEAVE ENCASHMENT BENEFITS	7,72,135	0	7,72,135
			**********		----------	----------	----------
			TOTAL(MH)		7,72,135	0	7,72,135
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------

			TOTAL(MH)		0	2,00,000	2,00,000
		**********		----------	----------	----------	
		TOTAL(DDO)			7,72,135	2,00,000	9,72,135
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	02-DISTRICT ADMINISTRATION	1,60,113	99,667	2,59,780
			**********	----------	----------	----------	
			TOTAL(MH)		1,60,113	99,667	2,59,780
		**********		----------	----------	----------	
		TOTAL(DDO)			1,60,113	99,667	2,59,780
		DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	02-DISTRICT ADMINISTRATION	2,09,737	1,07,245	3,16,982
			**********	----------	----------	----------	
			TOTAL(MH)		2,09,737	1,07,245	3,16,982
		**********		----------	----------	----------	
		TOTAL(DDO)			2,09,737	1,07,245	3,16,982

		DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,15,560	7,15,560
			**********		----------	----------	----------
			TOTAL(MH)		0	7,15,560	7,15,560
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,15,560	7,15,560
		DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-LEAVE ENCASHMENT BENEFITS	37,13,410	30,77,710	67,91,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	95,680	47,840	1,43,520
			**********		----------	----------	----------
			TOTAL(MH)		38,09,090	31,25,550	69,34,640

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,828	0	54,828
	04-LEGAL AID TO THE POOR	10,801	0	10,801
**********		----------	----------	----------
TOTAL(MH)		65,629	0	65,629
**********		----------	----------	----------
TOTAL(DDO)		38,74,719	31,25,550	70,00,269
DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,50,274	7,19,789	11,70,063
	**********	----------	----------	----------
	TOTAL(MH)	4,50,274	7,19,789	11,70,063
**********		----------	----------	----------

		TOTAL(DDO)			4,50,274	7,19,789	11,70,063
		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-LEAVE ENCASHMENT BENEFITS	29,41,296	24,21,889	53,63,185
				01-PENSION AND OTHER RETIREMENT BENEFITS	93,936	46,968	1,40,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	30,35,232	24,68,857	55,04,089
		**********					
		TOTAL(DDO)			30,35,232	24,68,857	55,04,089
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	2,00,000	4,00,000

CHANDIGARH		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,021	12,149	50,170
	**********		----------	----------	----------
	TOTAL(MH)		2,38,021	2,12,149	4,50,170
	**********		----------	----------	----------
	TOTAL(DDO)		2,38,021	2,12,149	4,50,170
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	01-LEAVE ENCASHMENT BENEFITS	2,92,65,770	1,18,41,705	4,11,07,475
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,01,636	1,50,818	4,52,454
	**********		----------	----------	----------
	TOTAL(MH)		2,95,67,406	1,19,92,523	4,15,59,929

		**********				----------	----------	----------
		TOTAL(DDO)				2,95,67,406	1,19,92,523	4,15,59,929
		DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS		0	27,37,180	27,37,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	27,37,180	27,37,180
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,37,180	27,37,180
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240
				01-PENSION AND	1,12,228	56,114	1,68,342

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		29,74,468	56,114	30,30,582
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TOTAL(DDO)			29,74,468	56,114	30,30,582
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	8,154	8,154
		01-LEAVE ENCASHMENT BENEFITS	37,31,900	63,65,000	1,00,96,900
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,24,213	3,44,302	11,68,515
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	TOTAL(MH)		45,56,113	67,17,456	1,12,73,569
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		TOTAL(DDO)			45,56,113	67,17,456	1,12,73,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	6,99,480	7,45,870	14,45,350
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,29,800	1,14,900	3,44,700
			**********		----------	----------	----------
			TOTAL(MH)		54,85,393	75,78,226	1,30,63,619
			**********		----------	----------	----------
		TOTAL(DDO)			54,85,393	75,78,226	1,30,63,619
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB			2075	01-ASSISTANCE TO PUNJAB	30,21,00,000	41,00,000	30,62,00,000

		INFRASTRUCTURE DEVELOPMENT BOARD			
**********		----------	----------	----------	
TOTAL(MH)			30,21,00,000	41,00,000	30,62,00,000
3451	07-PUNJAB	INFRASTRUCTURE REGULATORY AUTHORITY	0	12,00,000	12,00,000
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TOTAL(MH)			0	12,00,000	12,00,000
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TOTAL(DDO)			30,21,00,000	53,00,000	30,74,00,000
DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,86,826	1,43,413	4,30,239
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TOTAL(MH)			2,86,826	1,43,413	4,30,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,86,826	1,43,413	4,30,239
		DISCTRICT SESSION JUDGE,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	10,07,045	30,72,192	40,79,237
				01-PENSION AND OTHER RETIREMENT BENEFITS	17,428	8,714	26,142
		**********					
		TOTAL(MH)			13,11,299	32,24,319	45,35,618
**********							
TOTAL(DDO)					13,11,299	32,24,319	45,35,618

DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	11,53,740	11,53,740
		01-PENSION AND OTHER RETIREMENT BENEFITS	63,590	31,795	95,385
	**********		----------	----------	----------
	TOTAL(MH)		63,590	11,85,535	12,49,125
**********			----------	----------	----------
TOTAL(DDO)			63,590	11,85,535	12,49,125
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	1,01,460	0	1,01,460
	**********		----------	----------	----------
	TOTAL(MH)		1,01,460	0	1,01,460
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,01,460	0	1,01,460
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE ENCASHMENT BENEFITS	24,01,994	0	24,01,994
			**********		----------	----------	----------
			TOTAL(MH)		25,03,454	0	25,03,454
		**********			----------	----------	----------
		TOTAL(DDO)			25,03,454	0	25,03,454
		DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	8,81,720	0	8,81,720
			**********		----------	----------	----------
			TOTAL(MH)		8,81,720	0	8,81,720
		**********			----------	----------	----------
		TOTAL(DDO)			8,81,720	0	8,81,720
		DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	0	9,15,220	9,15,220

OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER			ENCASHMENT BENEFITS				
			01-PENSION AND OTHER RETIREMENT BENEFITS		0	1,05,706	1,05,706
		**********		----------	----------	----------	
		TOTAL(MH)			0	10,20,926	10,20,926
**********				----------	----------	----------	
TOTAL(DDO)					0	10,20,926	10,20,926
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-PRIMARY HEALTH CENTRES		3,51,060	0	3,51,060
			04-OTHER PREVENTIVE MEASURES		0	1,41,592	1,41,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	3,51,060	1,41,592	4,92,652
			**********		----------	----------	----------
			TOTAL(DDO)		3,51,060	1,41,592	4,92,652
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	95,706	47,853	1,43,559
			**********		----------	----------	----------
			TOTAL(MH)		95,706	47,853	1,43,559
			**********		----------	----------	----------
			TOTAL(DDO)		95,706	47,853	1,43,559
DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA			2070	01-CIVIL DEFENCE	12,63,188	6,37,652	19,00,840
				01-HOME GUARDS URBAN AND RURAL WING	5,25,90,554	2,92,16,762	8,18,07,316
				98-COMPUTERIZATION IN THE STATE	0	950	950

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TOTAL(MH)					5,38,53,742	2,98,55,364	8,37,09,106
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,213	0	28,213
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TOTAL(MH)					2,28,213	0	2,28,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			5,40,81,955	2,98,55,364	8,39,37,319
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL DEFENCE	4,76,282	2,38,726	7,15,008
				01-HOME GUARDS URBAN AND RURAL WING	3,50,21,725	1,76,18,105	5,26,39,830
			**********		----------	----------	----------
			TOTAL(MH)		3,54,98,007	1,78,56,831	5,33,54,838
		**********			----------	----------	----------
		TOTAL(DDO)			3,54,98,007	1,78,56,831	5,33,54,838
		DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-HOME GUARDS URBAN AND RURAL WING	1,25,08,110	62,03,200	1,87,11,310
			**********		----------	----------	----------
			TOTAL(MH)		1,25,08,110	62,03,200	1,87,11,310
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,08,110	62,03,200	1,87,11,310

DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE		5,90,158	3,03,889	8,94,047	
		01-HOME GUARDS URBAN AND RURAL WING		4,99,80,351	2,51,69,582	7,51,49,933	
		98-COMPUTERIZATION IN THE STATE		300	0	300	
	**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,05,70,809	2,54,73,471	7,60,44,280
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			5,05,70,809	2,54,73,471	7,60,44,280

DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	12,38,579	6,13,400	18,51,979
		01-HOME GUARDS URBAN AND RURAL WING	7,14,52,310	3,57,29,981	10,71,82,291
		98-COMPUTERIZATION IN THE STATE	1,038	0	1,038
	**********		----------	----------	----------
	TOTAL(MH)		12,32,62,736	6,18,16,852	18,50,79,588
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	54,672	27,336	82,008
	**********		----------	----------	----------
	TOTAL(MH)		54,672	27,336	82,008
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,593	0	1,91,593

			**********		----------	----------	----------	
			TOTAL(MH)		1,91,593	0	1,91,593	
			**********		----------	----------	----------	
			TOTAL(DDO)		12,35,09,001	6,18,44,188	18,53,53,189	
		DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	9,89,728	5,02,808	14,92,536	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	3,30,33,651	1,65,77,258	4,96,10,909
		**********		----------	----------	----------	
		TOTAL(MH)		3,40,23,379	1,70,80,066	5,11,03,445	
		**********		----------	----------	----------	
		TOTAL(DDO)		3,40,23,379	1,70,80,066	5,11,03,445	

DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL DEFENCE	6,05,650	3,08,654	9,14,304
		01-HOME GUARDS URBAN AND RURAL WING	5,98,14,246	2,98,97,988	8,97,12,234
	**********		----------	----------	----------
	TOTAL(MH)		6,04,19,896	3,02,06,642	9,06,26,538
	2071	01-LEAVE ENCASHMENT BENEFITS	2,10,487	0	2,10,487
	**********		----------	----------	----------
	TOTAL(MH)		2,10,487	0	2,10,487
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TOTAL(DDO)			6,06,30,383	3,02,06,642	9,08,37,025
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	14,12,916	6,84,991	20,97,907
		01-HOME GUARDS URBAN AND RURAL WING	4,74,80,263	2,39,03,494	7,13,83,757

			**********		----------	----------	----------
			TOTAL(MH)		4,88,93,179	2,45,88,485	7,34,81,664
			2071	01-PENSION AND OTHER	64,214	32,107	96,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		64,214	32,107	96,321
		********************************			----------	----------	----------
		TOTAL(DDO)			4,89,57,393	2,46,20,592	7,35,77,985
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	1,56,02,620	78,50,870	2,34,53,490
			**********		----------	----------	----------

	TOTAL(MH)		1,56,02,620	78,50,870	2,34,53,490
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TOTAL(DDO)			1,56,02,620	78,50,870	2,34,53,490
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	01-CIVIL DEFENCE	4,73,643	2,37,834	7,11,477
		01-HOME GUARDS URBAN AND RURAL WING	3,28,16,442	1,65,81,162	4,93,97,604
	**********		----------	----------	----------
	TOTAL(MH)		3,32,90,085	1,68,18,996	5,01,09,081
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	59,860	29,930	89,790
	**********		----------	----------	----------
	TOTAL(MH)		59,860	29,930	89,790
**********			----------	----------	----------
TOTAL(DDO)			3,33,49,945	1,68,48,926	5,01,98,871
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	5,21,897	2,60,445	7,82,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-HOME GUARDS URBAN AND RURAL WING	5,08,99,455	2,56,19,330	7,65,18,785
			**********		----------	----------	----------
			TOTAL(MH)		5,14,21,352	2,58,79,775	7,73,01,127
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,21,375	2,21,375
			**********		----------	----------	----------
			TOTAL(MH)		0	2,21,375	2,21,375
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TOTAL(DDO)			5,14,21,352	2,61,01,150	7,75,22,502
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-LEAVE ENCASHMENT BENEFITS	0	27,443	27,443
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,36,508	68,254	2,04,762
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,36,508	95,697	2,32,205
	**********	----------	----------	----------	----------
TOTAL(DDO)			1,36,508	95,697	2,32,205
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,60,480	2,30,240	6,90,720
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	TOTAL(MH)		4,60,480	2,30,240	6,90,720
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,60,480	2,30,240	6,90,720
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	24,96,420	0	24,96,420
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,00,331	2,69,863	10,70,194
		**********					
		TOTAL(MH)			37,57,231	5,00,103	42,57,334
**********							
TOTAL(DDO)					37,57,231	5,00,103	42,57,334
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,50,156	1,75,078	5,25,234

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	TOTAL(MH)	3,50,156	1,75,078	5,25,234	
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TOTAL(DDO)		3,50,156	1,75,078	5,25,234	
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	14,75,628	5,03,840	19,79,468
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,08,270	4,90,164	7,98,434
	**********	----------	----------	----------	
	TOTAL(MH)	17,83,898	9,94,004	27,77,902	
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	TOTAL(DDO)	17,83,898	9,94,004	27,77,902	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	43,496	0	43,496
			**********		----------	----------	----------
			TOTAL(MH)		43,496	0	43,496
		**********			----------	----------	----------
		TOTAL(DDO)			43,496	0	43,496
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
			**********		----------	----------	----------
			TOTAL(MH)		9,35,320	0	9,35,320
		**********			----------	----------	----------
		TOTAL(DDO)			9,35,320	0	9,35,320
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	01-GRATUITIES	12,34,622	0	12,34,622

				01-PENSION AND OTHER RETIREMENT BENEFITS	5,05,902	47,766	5,53,668
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	7,32,158	7,32,158
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TOTAL(MH)					17,40,524	7,79,924	25,20,448
**********					----------	----------	----------
TOTAL(DDO)					17,40,524	7,79,924	25,20,448
	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-LEAVE ENCASHMENT		7,82,560	0	7,82,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-PENSION AND	24,847	0	24,847

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER(SCHOOL),ROPAR		OTHER RETIREMENT BENEFITS			
		**********		TOTAL(MH)	8,07,407	0	8,07,407
		********************************					
		TOTAL(DDO)			8,07,407	0	8,07,407
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	01-DIRECTION AND ADMINISTRATION	66,13,554	29,04,694	95,18,248
				02-DIRECTION-STAFF OF FIELD OFFICES	49,01,199	24,05,823	73,07,022
		**********					
		TOTAL(MH)			1,15,14,753	53,10,517	1,68,25,270
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,520	1,06,042	3,79,562

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		TOTAL(MH)			2,73,520	1,06,042	3,79,562
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,88,273	54,16,559	1,72,04,832
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			1,85,704	92,852	2,78,556
		**********			----------	----------	----------
		TOTAL(MH)			1,85,704	92,852	2,78,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,85,704	92,852	2,78,556

DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	41,428	20,714	62,142
	**********		----------	----------	----------
	TOTAL(MH)		2,27,132	1,13,566	3,40,698
**********			----------	----------	----------
TOTAL(DDO)			2,27,132	1,13,566	3,40,698
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	9,71,450	0	9,71,450
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,07,979	2,86,175	8,94,154
	**********		----------	----------	----------
	TOTAL(MH)		15,79,429	2,86,175	18,65,604
**********			----------	----------	----------
TOTAL(DDO)			15,79,429	2,86,175	18,65,604

DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,682	65,203	1,09,885		
	**********		----------	----------	----------		
	TOTAL(MH)		44,682	65,203	1,09,885		
	**********		----------	----------	----------		
	TOTAL(DDO)		44,682	65,203	1,09,885		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	3,65,512	1,86,354	5,51,866
		**********			----------	----------	----------
		TOTAL(MH)			3,65,512	1,86,354	5,51,866

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TOTAL(DDO)			3,65,512	1,86,354	5,51,866
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	02-DISTRICT ADMINISTRATION	1,58,680	1,00,850	2,59,530
	**********		----------	----------	----------
	TOTAL(MH)		1,58,680	1,00,850	2,59,530
**********			----------	----------	----------
TOTAL(DDO)			1,58,680	1,00,850	2,59,530
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	02-DISTRICT ADMINISTRATION	1,75,029	92,202	2,67,231
	**********		----------	----------	----------
	TOTAL(MH)		1,75,029	92,202	2,67,231
**********			----------	----------	----------
TOTAL(DDO)			1,75,029	92,202	2,67,231
DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	02-DISTRICT ADMINISTRATION	63,458	28,850	92,308
	**********		----------	----------	----------

				TOTAL(MH)		63,458	28,850	92,308
				**********		----------	----------	----------
				TOTAL(DDO)		63,458	28,850	92,308
		DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION		31,581	15,481	47,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH			TOTAL(MH)	31,581	15,481	47,062
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				TOTAL(DDO)	31,581	15,481	47,062
		DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-LEAVE ENCASHMENT	6,95,460	18,10,513	25,05,973

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	97,372	13,803	1,11,175
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TOTAL(MH)			8,24,413	18,39,797	26,64,210
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
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TOTAL(MH)			12,000	0	12,000
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TOTAL(DDO)			8,36,413	18,39,797	26,76,210
DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	02-DISTRICT ADMINISTRATION	52,659	36,540	89,199
**********			----------	----------	----------
TOTAL(MH)			52,659	36,540	89,199

		**********			----------	----------	----------
		TOTAL(DDO)			52,659	36,540	89,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	02-DISTRICT ADMINISTRATION	3,20,576	1,60,288	4,80,864
		**********			----------	----------	----------
		TOTAL(MH)			3,20,576	1,60,288	4,80,864
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,576	1,60,288	4,80,864
		DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	02-DISTRICT ADMINISTRATION	25,990	16,150	42,140
		**********			----------	----------	----------
		TOTAL(MH)			25,990	16,150	42,140

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TOTAL(DDO)			25,990	16,150	42,140
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
	**********		----------	----------	----------
	TOTAL(MH)		4,74,360	0	4,74,360
	2235	01-OLD AGE PENSIONS	12,60,950	5,93,284	18,54,234
		03-STATE SOCIAL ASSISTANCE PROGRAMME	11,21,71,500	5,65,06,500	16,86,78,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	11,21,70,000	5,65,05,000	16,86,75,000
		98-COMPUTERIZATION IN THE STATE	0	4,700	4,700
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	TOTAL(MH)		22,56,02,450	11,36,09,484	33,92,11,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,60,76,810	11,36,09,484	33,96,86,294
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER			2071	01-LEAVE ENCASHMENT BENEFITS	17,24,900	0	17,24,900
		**********					
		TOTAL(MH)			22,73,27,350	11,36,09,484	34,09,36,834
		**********					
		TOTAL(DDO)			22,78,01,710	11,36,09,484	34,14,11,194
DISTRICT TRAINING OFFICER,DISTRICT TRAINING			2071	01-PENSION AND OTHER	1,70,186	85,093	2,55,279

OFFICER		RETIREMENT BENEFITS			
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	TOTAL(MH)		1,70,186	85,093	2,55,279
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TOTAL(DDO)			1,70,186	85,093	2,55,279
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	8,85,61,460	3,21,35,179	12,06,96,639
		01-FAMILY PENSIONS	5,26,99,646	4,43,52,320	9,70,51,966
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	29,99,54,108	14,91,92,625	44,91,46,733
		01-GRATUITIES	19,41,10,368	11,37,51,136	30,78,61,504
		01-LEAVE ENCASHMENT BENEFITS	7,48,62,442	1,47,13,661	8,95,76,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,78,55,33,680	1,23,54,67,653	3,02,10,01,333
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3,53,25,661	2,63,06,480	6,16,32,141
				01-PENSIONS TO LEGISLATORS	7,31,942	3,65,971	10,97,913
			**********		----------	----------	----------
			TOTAL(MH)		2,53,17,79,307	1,61,62,85,025	4,14,80,64,332
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TOTAL(DDO)					2,53,17,79,307	1,61,62,85,025	4,14,80,64,332
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER			2071	01-COMMUTED VALUE OF PENSIONS	13,03,79,338	9,03,22,556	22,07,01,894

01-FAMILY PENSIONS	47,67,88,203	24,61,27,564	72,29,15,767
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	52,51,80,071	26,95,53,459	79,47,33,530
01-GRATUITIES	31,58,94,881	18,06,08,713	49,65,03,594
01-LEAVE ENCASHMENT BENEFITS	14,79,45,957	4,71,42,885	19,50,88,842
01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,19,04,106	1,13,15,51,697	3,30,34,55,803
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,61,55,924	2,18,93,466	6,80,49,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-PENSIONS TO LEGISLATORS	40,68,116	33,85,914	74,54,030
			**********		----------	----------	----------
			TOTAL(MH)		3,81,83,16,596	1,99,05,86,254	5,80,89,02,850
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,83,16,596	1,99,05,86,254	5,80,89,02,850
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-FAMILY PENSIONS	73,000	0	73,000
				01-LEAVE ENCASHMENT BENEFITS	2,08,05,319	69,02,920	2,77,08,239
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,57,451	4,24,856	13,82,307
			**********		----------	----------	----------
			TOTAL(MH)		2,18,35,770	73,27,776	2,91,63,546

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TOTAL(DDO)				2,18,35,770	73,27,776	2,91,63,546
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071		01-COMMUTED VALUE OF PENSIONS	5,24,86,381	2,19,11,076	7,43,97,457
			01-FAMILY PENSIONS	18,11,08,901	16,69,73,511	34,80,82,412
			01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	16,17,29,151	8,11,17,081	24,28,46,232
			01-GRATUITIES	11,87,09,460	9,61,28,881	21,48,38,341
			01-LEAVE ENCASHMENT BENEFITS	6,80,59,623	2,39,16,071	9,19,75,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	92,14,39,733	67,52,43,243	1,59,66,82,976
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,22,51,417	1,55,76,529	2,78,27,946
			**********	----------	1,51,57,84,666	1,08,08,66,392	2,59,66,51,058
			TOTAL(MH)				
			**********	----------	1,51,57,84,666	1,08,08,66,392	2,59,66,51,058
			TOTAL(DDO)				
DISTRICT TREASURY OFFICER,KAPURTHALA			2071	01-COMMUTED VALUE OF PENSIONS	1,29,93,720	1,80,60,032	3,10,53,752
				01-FAMILY PENSIONS	7,92,27,810	6,08,10,738	14,00,38,548
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	7,79,32,071	3,76,14,828	11,55,46,899

				PENSION SCHEME			
				01-GRATUITIES	6,00,11,799	6,10,34,995	12,10,46,794
				01-LEAVE ENCASHMENT BENEFITS	2,06,99,208	61,81,214	2,68,80,422
				01-PENSION AND OTHER RETIREMENT BENEFITS	31,86,27,743	21,88,10,557	53,74,38,300
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,17,77,071	64,30,198	1,82,07,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-PENSIONS TO LEGISLATORS	5,81,966	5,31,934	11,13,900

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	TOTAL(MH)	58,18,51,388	40,94,74,496	99,13,25,884
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TOTAL(DDO)		58,18,51,388	40,94,74,496	99,13,25,884
DISTRICT TREASURY OFFICER,MOHALI 2071	01-COMMUTED VALUE OF PENSIONS	5,80,38,250	3,02,50,976	8,82,89,226
	01-FAMILY PENSIONS	10,63,13,822	5,43,74,594	16,06,88,416
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15,96,57,113	8,15,45,265	24,12,02,378
	01-GRATUITIES	13,23,70,972	8,77,51,130	22,01,22,102
	01-LEAVE ENCASHMENT BENEFITS	3,17,84,854	69,44,206	3,87,29,060
	01-PENSION AND OTHER RETIREMENT BENEFITS	62,32,89,298	34,79,96,564	97,12,85,862

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	83,43,943	40,57,150	1,24,01,093		
		01-PENSIONS TO LEGISLATORS	3,18,976	17,92,407	21,11,383		
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TOTAL(MH)			1,12,01,17,228	61,47,12,292	1,73,48,29,520		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,12,01,17,228	61,47,12,292	1,73,48,29,520
		DISTRICT TREASURY	2071	01-COMMUTED	7,36,06,897	0	7,36,06,897

OFFICER,SANGRUR	VALUE OF PENSIONS			
	01-FAMILY PENSIONS	17,29,81,465	88,50,579	18,18,32,044
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,65,14,818	8,89,95,126	26,55,09,944
	01-GRATUITIES	11,79,47,728	1,08,26,297	12,87,74,025
	01-LEAVE ENCASHMENT BENEFITS	3,47,94,289	1,36,70,282	4,84,64,571
	01-PENSION AND OTHER RETIREMENT BENEFITS	62,03,49,517	1,82,79,768	63,86,29,285
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,07,38,059	4,83,076	1,12,21,135
	01-PENSIONS TO LEGISLATORS	9,17,706	1,82,709	11,00,415

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				TOTAL(MH)	2,32,79,67,707	75,60,00,129	3,08,39,67,836	
				********************************	----------	----------	----------	
				TOTAL(DDO)	2,32,79,67,707	75,60,00,129	3,08,39,67,836	
				DISTRICT WELFARE	2225	01-DIRECTION	18,68,596	9,73,197	28,41,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT WELFARE OFFICER		AND ADMINISTRATION			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	56,61,000	0	56,61,000

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			1,83,60,000	0	1,83,60,000
98-COMPUTERIZATION IN THE STATE			0	550	550
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TOTAL(MH)			2,58,89,596	9,73,747	2,68,63,343
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TOTAL(DDO)			2,58,89,596	9,73,747	2,68,63,343
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	23,988	12,468	36,456
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TOTAL(MH)			23,988	12,468	36,456
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		TOTAL(DDO)				23,988	12,468	36,456
		DISTRICTY ATTORNEY,MOGA	2071	01-LEAVE ENCASHMENT		0	28,69,306	28,69,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	28,69,306	28,69,306
		**********			----------	----------	----------
		TOTAL(DDO)			0	28,69,306	28,69,306
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	42,636	0	42,636
			**********		----------	----------	----------
			TOTAL(MH)		42,636	0	42,636

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TOTAL(DDO)			42,636	0	42,636
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT ADMINISTRATION	2,342	4,240	6,582
	**********		----------	----------	----------
	TOTAL(MH)		2,342	4,240	6,582
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TOTAL(DDO)			2,342	4,240	6,582
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	3,79,552	2,18,454	5,98,006
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	TOTAL(MH)		3,79,552	2,18,454	5,98,006
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TOTAL(DDO)			3,79,552	2,18,454	5,98,006
DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL WING	1,25,437	44,655	1,70,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,25,437	44,655	1,70,092
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,25,437	44,655	1,70,092
		DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	1,51,384	0	1,51,384
				01-PENSION AND OTHER RETIREMENT BENEFITS	72,668	36,334	1,09,002
		**********			----------	----------	----------
			TOTAL(MH)		3,49,489	80,989	4,30,478

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TOTAL(DDO)			3,49,489	80,989	4,30,478
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
		01-PENSION AND OTHER RETIREMENT BENEFITS	95,532	47,766	1,43,298
	**********		----------	----------	----------
	TOTAL(MH)		7,90,992	47,766	8,38,758
******************************			----------	----------	----------
TOTAL(DDO)			7,90,992	47,766	8,38,758
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,44,518	72,259	2,16,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		1,44,518	72,259	2,16,777
		**********					
		TOTAL(DDO)			1,44,518	72,259	2,16,777
		DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	5,33,320	10,35,820	15,69,140
			**********				
			TOTAL(MH)		6,77,838	11,08,079	17,85,917
		**********					
		TOTAL(DDO)			6,77,838	11,08,079	17,85,917
		EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE ENCASHMENT	30,57,880	0	30,57,880

		BENEFITS					
		**********		----------	----------	----------	
		TOTAL(MH)		30,57,880	0	30,57,880	
**********				----------	----------	----------	
TOTAL(DDO)				30,57,880	0	30,57,880	
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		29,675	0	29,675	
		**********		----------	----------	----------	
		TOTAL(MH)		29,675	0	29,675	
		**********		----------	----------	----------	
		TOTAL(DDO)		29,675	0	29,675	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
				**********	TOTAL(MH)	10,41,180	0	10,41,180
		**********			TOTAL(DDO)	10,41,180	0	10,41,180
		EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI		2071	01-LEAVE ENCASHMENT BENEFITS	44,50,140	33,47,320	77,97,460
				**********	TOTAL(MH)	44,50,140	33,47,320	77,97,460
		**********			TOTAL(DDO)	44,50,140	33,47,320	77,97,460
		EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION		2071	01-LEAVE ENCASHMENT BENEFITS	30,09,730	0	30,09,730
				**********				

		TOTAL(MH)			30,09,730	0	30,09,730
**********					----------	----------	----------
TOTAL(DDO)					30,09,730	0	30,09,730
EXECUTIVE ENGINEER,AMRITSAR	2071	01-LEAVE			0	17,74,149	17,74,149
DRAINAGE DIVISION		ENCASHMENT					
		BENEFITS					
		01-PENSION AND			5,81,364	4,58,074	10,39,438
		OTHER					
		RETIREMENT					
		BENEFITS					
		**********			----------	----------	----------
		TOTAL(MH)			5,81,364	22,32,223	28,13,587
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,81,364	22,32,223	28,13,587

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		TOTAL(MH)	12,96,924	22,32,223	35,29,147
		**********			12,96,924	22,32,223	35,29,147
		TOTAL(DDO)			12,96,924	22,32,223	35,29,147
		EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	27,38,853	0	27,38,853
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,024	99,512	2,98,536
		**********			29,37,877	99,512	30,37,389
		TOTAL(MH)			29,37,877	99,512	30,37,389
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN		0	11,26,054	11,26,054	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********			----------	----------	----------	----------	
TOTAL(MH)			4,00,000		11,26,054	15,26,054	
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TOTAL(DDO)			33,37,877		12,25,566	45,63,443	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	8,48,488	0	8,48,488

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,16,078	1,08,039	3,24,117
	**********		----------	----------	----------
	TOTAL(MH)		10,64,566	1,08,039	11,72,605
**********			----------	----------	----------
TOTAL(DDO)			10,64,566	1,08,039	11,72,605
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,25,064	1,62,532	4,87,596
	**********		----------	----------	----------
	TOTAL(MH)		3,25,064	1,62,532	4,87,596
**********			----------	----------	----------
TOTAL(DDO)			3,25,064	1,62,532	4,87,596
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	4,29,110	4,29,110

		**********			----------	----------	----------
		TOTAL(MH)			0	4,29,110	4,29,110
		********************************			----------	----------	----------
		TOTAL(DDO)			0	4,29,110	4,29,110
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	01-LEAVE ENCASHMENT BENEFITS			14,93,171	2,11,077	17,04,248
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,93,171	2,11,077	17,04,248
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********************************			----------	----------	----------
		TOTAL(DDO)			14,93,171	2,11,077	17,04,248

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	01-LEAVE ENCASHMENT BENEFITS	10,22,420	0	10,22,420
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,698	12,849	38,547
	**********		----------	----------	----------
	TOTAL(MH)		25,41,289	2,23,926	27,65,215
**********			----------	----------	----------
TOTAL(DDO)			25,41,289	2,23,926	27,65,215
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	57,596	0	57,596
	**********		----------	----------	----------
	TOTAL(MH)		57,596	0	57,596
**********			----------	----------	----------
TOTAL(DDO)			57,596	0	57,596
EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	43,49,300	12,23,010	55,72,310

		DIVISION NO-2, PWD B&R			ENCASHMENT BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	6,80,294	1,26,218	8,06,512
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,29,594	13,49,228	63,78,822
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,362	26,463	1,92,825
			**********		----------	----------	----------
			TOTAL(MH)		51,95,956	13,75,691	65,71,647
		********************************			----------	----------	----------

TOTAL(DDO)			51,95,956	13,75,691	65,71,647
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,10,040	4,10,040
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,08,206	1,04,103	3,12,309
	**********		----------	----------	----------
	TOTAL(MH)		2,08,206	5,14,143	7,22,349
**********			----------	----------	----------
TOTAL(DDO)			2,08,206	5,14,143	7,22,349
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,53,920	6,53,920
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,23,100	1,11,550	3,34,650
	**********		----------	----------	----------
	TOTAL(MH)		2,23,100	7,65,470	9,88,570

		**********			----------	----------	----------
		TOTAL(DDO)			2,23,100	7,65,470	9,88,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	64,400	0	64,400
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,03,036	51,518	1,54,554
		**********			----------	----------	----------
		TOTAL(MH)			1,67,436	51,518	2,18,954
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,436	51,518	2,18,954

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
	**********		----------	----------	----------
	TOTAL(MH)		10,53,240	0	10,53,240
**********			----------	----------	----------
TOTAL(DDO)			10,53,240	0	10,53,240
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	01-DIRECTION	54,08,920	36,14,065	90,22,985
	**********		----------	----------	----------
	TOTAL(MH)		54,08,920	36,14,065	90,22,985
	2071	01-LEAVE ENCASHMENT BENEFITS	8,56,260	17,03,853	25,60,113
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,16,414	2,47,739	6,64,153
	**********		----------	----------	----------
	TOTAL(MH)		12,72,674	19,51,592	32,24,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,81,594	55,65,657	1,22,47,251
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,050	73,025	2,19,075
		TOTAL(MH)			14,18,724	20,24,617	34,43,341
		TOTAL(DDO)			68,27,644	56,38,682	1,24,66,326
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	10,10,360	2,82,163	12,92,523
				01-PENSION AND OTHER	39,130	4,65,765	5,04,895

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,49,490	7,47,928	17,97,418
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TOTAL(DDO)			10,49,490	7,47,928	17,97,418
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,66,145	1,37,757	6,03,902
	**********		----------	----------	----------
	TOTAL(MH)		10,15,545	1,37,757	11,53,302
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TOTAL(DDO)			10,15,545	1,37,757	11,53,302
EXECUTIVE ENGINEER,COSTRUCTION	2059	01-DIRECTION	55,63,473	30,62,090	86,25,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO-2					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	46,643	46,643
			**********		----------	----------	----------
			TOTAL(MH)		55,63,473	31,08,733	86,72,206
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,317	8,59,225	9,77,542
			**********		----------	----------	----------
			TOTAL(MH)		1,18,317	8,59,225	9,77,542
**********					----------	----------	----------
TOTAL(DDO)					56,81,790	39,67,958	96,49,748
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)			2071	01-LEAVE ENCASHMENT	9,80,880	0	9,80,880

			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		9,80,880	0	9,80,880	
********				----------	----------	----------	
TOTAL(DDO)				9,80,880	0	9,80,880	
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS		1,86,180	13,19,431	15,05,611	
		01-PENSION AND OTHER RETIREMENT BENEFITS		2,36,500	2,18,900	4,55,400	
		**********		----------	----------	----------	
		TOTAL(MH)		4,22,680	15,38,331	19,61,011	
	********			----------	----------	----------	
	TOTAL(DDO)			4,22,680	15,38,331	19,61,011	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	12,60,940	20,16,700	32,77,640
			**********		----------	----------	----------
			TOTAL(MH)		12,60,940	20,16,700	32,77,640
		**********			----------	----------	----------
		TOTAL(DDO)			12,60,940	20,16,700	32,77,640
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	13,70,880	0	13,70,880
			**********		----------	----------	----------
			TOTAL(MH)		13,70,880	0	13,70,880
		**********			----------	----------	----------
		TOTAL(DDO)			13,70,880	0	13,70,880
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	20,52,567	0	20,52,567

				01-PENSION AND OTHER RETIREMENT BENEFITS	1,98,768	52,918	2,51,686
			**********		----------	----------	----------
			TOTAL(MH)		22,51,335	52,918	23,04,253
**********					----------	----------	----------
TOTAL(DDO)					22,51,335	52,918	23,04,253
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071			01-LEAVE ENCASHMENT BENEFITS	0	7,62,058	7,62,058
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,66,952	83,476	2,50,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					----------	----------	----------
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,952	8,45,534	10,12,486

		**********			----------	----------	----------
		TOTAL(DDO)			1,66,952	8,45,534	10,12,486
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	8,09,360	0	8,09,360
				01-PENSION AND OTHER RETIREMENT BENEFITS	19,470	9,735	29,205
		**********			----------	----------	----------
		TOTAL(MH)			8,28,830	9,735	8,38,565
		**********			----------	----------	----------
		TOTAL(DDO)			8,28,830	9,735	8,38,565
		EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	16,89,740	6,17,740	23,07,480
				01-PENSION AND OTHER	2,27,602	1,71,639	3,99,241

				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		19,17,342	7,89,379	27,06,721
			**********		----------	----------	----------
TOTAL(DDO)					19,17,342	7,89,379	27,06,721
EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	9,82,987	9,82,987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	9,82,987	9,82,987
		**********			----------	----------	----------
		TOTAL(DDO)			0	9,82,987	9,82,987

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	44,63,540	5,65,480	50,29,020
		**********		TOTAL(MH)	44,63,540	5,65,480	50,29,020
		**********			----------	----------	----------
		TOTAL(DDO)			44,63,540	5,65,480	50,29,020
		EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	9,72,214	0	9,72,214
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,20,126	5,01,239	8,21,365
		**********			----------	----------	----------
		TOTAL(MH)			12,92,340	5,01,239	17,93,579
			2210	01-COMMUNITY HEALTH CENTRES	0	1,99,074	1,99,074

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,27,415	1,94,592	3,22,007
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,66,496	6,72,442	13,38,938
01-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	77,612	77,612
			**********	TOTAL(MH)	12,73,171	11,43,720	24,16,891
		**********					

TOTAL(DDO)			25,65,511	16,44,959	42,10,470
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-LEAVE ENCASHMENT BENEFITS	19,09,303	18,07,420	37,16,723
		01-PENSION AND OTHER RETIREMENT BENEFITS	96,792	48,396	1,45,188
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,06,095	18,55,816	38,61,911
********		----------	----------	----------	----------
TOTAL(DDO)			20,06,095	18,55,816	38,61,911
EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	82,750	6,55,260	7,38,010
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,750	6,55,260	7,38,010
********		----------	----------	----------	----------
TOTAL(DDO)			82,750	6,55,260	7,38,010

		EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	3,35,925	3,35,925
			**********	TOTAL(MH)	0	3,35,925	3,35,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			0	3,35,925	3,35,925
		EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	15,36,980	0	15,36,980
			**********	TOTAL(MH)	15,36,980	3,35,925	18,72,905

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TOTAL(DDO)			15,36,980	3,35,925	18,72,905
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	69,86,637	6,37,840	76,24,477
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,97,976	37,742	2,35,718
	**********	----------	----------	----------	
	TOTAL(MH)		71,84,613	6,75,582	78,60,195
**********		----------	----------	----------	
TOTAL(DDO)			71,84,613	6,75,582	78,60,195
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
	**********	----------	----------	----------	
	TOTAL(MH)		4,60,491	0	4,60,491

		**********			----------	----------	----------
		TOTAL(DDO)			4,60,491	0	4,60,491
		EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	2,970	6,56,600	6,59,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, PWD (B&R)		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,93,498	2,12,975	5,06,473
		**********			----------	----------	----------
		TOTAL(MH)			2,96,468	8,69,575	11,66,043
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,468	8,69,575	11,66,043
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-FAMILY PENSIONS	0	72,870	72,870

		01-LEAVE ENCASHMENT BENEFITS	7,97,300	0	7,97,300
	**********		----------	----------	----------
	TOTAL(MH)		7,97,300	72,870	8,70,170
********			----------	----------	----------
TOTAL(DDO)			7,97,300	72,870	8,70,170
EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	7,74,853	0	7,74,853
	**********		----------	----------	----------
	TOTAL(MH)		7,74,853	0	7,74,853
********			----------	----------	----------
TOTAL(DDO)			7,74,853	0	7,74,853
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	24,37,460	5,73,024	30,10,484
	**********		----------	----------	----------
	TOTAL(MH)		24,37,460	5,73,024	30,10,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			24,37,460	5,73,024	30,10,484
		EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	01-LEAVE ENCASHMENT BENEFITS	0	29,61,400	29,61,400
		**********					
		TOTAL(MH)			24,37,460	35,34,424	59,71,884
		**********					
		TOTAL(DDO)			24,37,460	35,34,424	59,71,884
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	01-LEAVE ENCASHMENT BENEFITS	19,91,240	0	19,91,240

	**********		----------	----------	----------
	TOTAL(MH)		19,91,240	0	19,91,240
********************************			----------	----------	----------
TOTAL(DDO)			19,91,240	0	19,91,240
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	2,53,885	0	2,53,885
		01-PENSION AND OTHER RETIREMENT BENEFITS	78,162	39,081	1,17,243
	**********		----------	----------	----------
	TOTAL(MH)		3,32,047	39,081	3,71,128
	********************************		----------	----------	----------
	TOTAL(DDO)		3,32,047	39,081	3,71,128
	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	03-REIMBURSEMENT OF MEDICAL	7,894	0	7,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,894	0	7,894
		**********			----------	----------	----------
		TOTAL(DDO)			7,894	0	7,894
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	01-LEAVE ENCASHMENT BENEFITS	14,90,080	0	14,90,080
			**********		----------	----------	----------
			TOTAL(MH)		14,90,080	0	14,90,080
		**********			----------	----------	----------
		TOTAL(DDO)			14,90,080	0	14,90,080
		EXECUTIVE ENGINEER,WATE SUPPLY	2235	02-EX-GRATIA	2,00,000	0	2,00,000

AND SANTITATION (RWS) DIVISION			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
	**********		----------	----------	----------		
	TOTAL(MH)			2,00,000	0	2,00,000	
********			----------	----------	----------		
TOTAL(DDO)				2,00,000	0	2,00,000	
	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	01-LEAVE ENCASHMENT BENEFITS	12,73,000	6,01,660	18,74,660	
			01-PENSION AND OTHER RETIREMENT BENEFITS	1,20,670	0	1,20,670	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		13,93,670	6,01,660	19,95,330
		********			----------	----------	----------
		TOTAL(DDO)			13,93,670	6,01,660	19,95,330
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	01-LEAVE ENCASHMENT BENEFITS	15,37,235	22,17,802	37,55,037
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,24,560	1,08,200	3,32,760
			**********		----------	----------	----------
			TOTAL(MH)		17,61,795	23,26,002	40,87,797
		********			----------	----------	----------
		TOTAL(DDO)			17,61,795	23,26,002	40,87,797
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	7,87,359	0	7,87,359

		**********			----------	----------	----------
		TOTAL(MH)			7,87,359	0	7,87,359
**********					----------	----------	----------
TOTAL(DDO)					7,87,359	0	7,87,359
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			0	1,50,338	1,50,338
		**********			----------	----------	----------
		TOTAL(MH)			0	1,50,338	1,50,338
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,50,338	1,50,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-GRATUITIES	0	5,98,447	5,98,447

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-LEAVE ENCASHMENT BENEFITS	88,98,805	5,56,886	94,55,691
		01-PENSION AND OTHER RETIREMENT BENEFITS	27,42,017	8,65,639	36,07,656
	**********		----------	----------	----------
	TOTAL(MH)		1,16,40,822	21,71,310	1,38,12,132
	**********		----------	----------	----------
	TOTAL(DDO)		1,16,40,822	21,71,310	1,38,12,132
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	21,92,591	7,72,952	29,65,543
	**********		----------	----------	----------
	TOTAL(MH)		21,92,591	7,72,952	29,65,543
	**********		----------	----------	----------
	TOTAL(DDO)		21,92,591	7,72,952	29,65,543

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	10,88,482	8,08,127	18,96,609		
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,63,996	81,998	2,45,994		
	**********		----------	----------	----------		
	TOTAL(MH)		12,52,478	8,90,125	21,42,603		
********			----------	----------	----------		
TOTAL(DDO)			12,52,478	8,90,125	21,42,603		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	01-LEAVE ENCASHMENT BENEFITS	11,20,740	10,97,460	22,18,200
		**********		----------	----------	----------	

	TOTAL(MH)		23,73,218	19,87,585	43,60,803
**********		----------	----------	----------	----------
TOTAL(DDO)			23,73,218	19,87,585	43,60,803
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	1,84,593	1,28,068	3,12,661
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,360	0	18,360
	**********		----------	----------	----------
	TOTAL(MH)		2,02,953	1,28,068	3,31,021
**********		----------	----------	----------	----------
TOTAL(DDO)			2,02,953	1,28,068	3,31,021
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	40,944	20,472	61,416

			**********		----------	----------	----------
			TOTAL(MH)		40,944	5,85,952	6,26,896
			**********		----------	----------	----------
			TOTAL(DDO)		40,944	5,85,952	6,26,896
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	10,58,962	2,90,056	13,49,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,81,692	1,90,846	5,72,538
			**********		----------	----------	----------
			TOTAL(MH)		14,40,654	4,80,902	19,21,556
			**********		----------	----------	----------

TOTAL(DDO)			14,40,654	4,80,902	19,21,556
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-LEAVE ENCASHMENT BENEFITS	9,94,105	3,50,638	13,44,743
		01-PENSION AND OTHER RETIREMENT BENEFITS	19,228	9,614	28,842
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,13,333	3,60,252	13,73,585
**********		----------	----------	----------	----------
TOTAL(DDO)			10,13,333	3,60,252	13,73,585
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	5,84,240	0	5,84,240
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,84,240	0	5,84,240
**********		----------	----------	----------	----------
TOTAL(DDO)			5,84,240	0	5,84,240

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	4,10,040	8,56,260	12,66,300
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,75,758	87,879	2,63,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,85,798	9,44,139	15,29,937
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,000	0	48,000
			**********	TOTAL(MH)	48,000	0	48,000

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TOTAL(DDO)			6,33,798	9,44,139	15,77,937
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	10,07,037	21,65,775	31,72,812
	**********		----------	----------	----------
	TOTAL(MH)		10,07,037	21,65,775	31,72,812
**********			----------	----------	----------
TOTAL(DDO)			10,07,037	21,65,775	31,72,812
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	11,19,000	11,19,000
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,03,330	51,665	1,54,995
	**********		----------	----------	----------
	TOTAL(MH)		1,03,330	11,70,665	12,73,995
**********			----------	----------	----------
TOTAL(DDO)			1,03,330	11,70,665	12,73,995

		EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	7,09,771	0	7,09,771	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	77,156	38,578	1,15,734
			**********		----------	----------	----------
				TOTAL(MH)	7,86,927	38,578	8,25,505
		**********			----------	----------	----------
		TOTAL(DDO)			7,86,927	38,578	8,25,505
		EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	9,52,740	0	9,52,740
				01-PENSION AND	5,51,993	2,78,049	8,30,042

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		15,04,733	2,78,049	17,82,782
********			----------	----------	----------
TOTAL(DDO)			15,04,733	2,78,049	17,82,782
EXECUTIVE ENGINNER,PROVINCIAL	2071	01-LEAVE	0	6,36,500	6,36,500
DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,36,500	6,36,500
	2202	01-GOVERNMENT	37,913	0	37,913
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		37,913	0	37,913
********			----------	----------	----------
TOTAL(DDO)			37,913	6,36,500	6,74,413

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	4,60,960	0	4,60,960
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,87,188	93,594	2,80,782
			**********		----------	----------	----------
			TOTAL(MH)		6,48,148	93,594	7,41,742
**********					----------	----------	----------
TOTAL(DDO)					6,48,148	93,594	7,41,742
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER			2070	01-CIVIL DEFENCE	2,74,260	1,37,130	4,11,390

	**********		----------	----------	----------
	TOTAL(MH)		2,74,260	1,37,130	4,11,390
********************************			----------	----------	----------
TOTAL(DDO)			2,74,260	1,37,130	4,11,390
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	2,86,200	0	2,86,200
	**********		----------	----------	----------
	TOTAL(MH)		2,86,200	0	2,86,200
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,31,744	50,490	2,82,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,31,744	50,490	4,82,234
		********************************			----------	----------	----------
		TOTAL(DDO)			7,17,944	50,490	7,68,434
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	01-CIVIL DEFENCE	1,03,384	51,692	1,55,076
			**********		----------	----------	----------
			TOTAL(MH)		1,03,384	51,692	1,55,076
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,384	51,692	1,55,076
		GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-OLD AGE PENSIONS	11,49,290	6,27,624	17,76,914

				03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2,95,395	3,92,671	6,88,066
				03-STATE SOCIAL ASSISTANCE PROGRAMME	33,00,13,500	16,64,50,500	49,64,64,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	34,93,18,500	17,61,70,500	52,54,89,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	98-COMPUTERIZATION IN THE STATE	9,240	0	9,240
		**********					
		TOTAL(MH)			68,07,85,925	34,36,41,295	1,02,44,27,220
		**********					
		TOTAL(DDO)			68,07,85,925	34,36,41,295	1,02,44,27,220
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,77,802	46,426	3,24,228
		**********					
		TOTAL(MH)			2,77,802	46,426	3,24,228
		**********					
		TOTAL(DDO)			2,77,802	46,426	3,24,228
		GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	28,17,149	24,14,680	52,31,829

		01-PENSION AND OTHER RETIREMENT BENEFITS			13,51,686	8,31,521	21,83,207
**********					----------	----------	----------
TOTAL(MH)					41,68,835	32,46,201	74,15,036
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	2,00,000	2,00,000
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TOTAL(MH)					0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			41,68,835	34,46,201	76,15,036

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,14,684	1,14,684
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TOTAL(MH)			0	3,14,684	3,14,684
**********		----------	----------	----------	
TOTAL(DDO)			41,68,835	35,60,885	77,29,720
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	0	18,950	18,950
		01-PENSION AND OTHER RETIREMENT BENEFITS	42,572	21,286	63,858
**********		----------	----------	----------	
TOTAL(MH)			42,572	40,236	82,808

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TOTAL(DDO)					42,572	40,236	82,808
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071		01-LEAVE ENCASHMENT BENEFITS		12,91,491	0	12,91,491
			01-PENSION AND OTHER RETIREMENT BENEFITS		2,23,034	1,11,517	3,34,551
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,14,525	1,11,517	16,26,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,14,525	1,11,517	16,26,042

GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-LEAVE ENCASHMENT BENEFITS	58,25,755	54,51,097	1,12,76,852
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,86,178	1,43,089	4,29,267
	**********		----------	----------	----------
	TOTAL(MH)		76,26,458	57,05,703	1,33,32,161
**********			----------	----------	----------
TOTAL(DDO)			76,26,458	57,05,703	1,33,32,161
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	16,42,018	16,42,018
		01-PENSION AND OTHER RETIREMENT BENEFITS	65,762	32,881	98,643
	**********		----------	----------	----------
	TOTAL(MH)		65,762	16,74,899	17,40,661

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TOTAL(DDO)				65,762	16,74,899	17,40,661	
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,76,556	97,876	4,74,432	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,76,556	97,876	4,74,432
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,76,556	97,876	4,74,432

HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040
	**********		----------	----------	----------
	TOTAL(MH)		11,21,596	97,876	12,19,472
**********			----------	----------	----------
TOTAL(DDO)			11,21,596	97,876	12,19,472
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,75,911	1,75,911
	**********		----------	----------	----------
	TOTAL(MH)		0	1,75,911	1,75,911
**********			----------	----------	----------
TOTAL(DDO)			0	1,75,911	1,75,911
HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	01-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********		----------	----------	----------
	TOTAL(MH)		6,36,500	0	6,36,500

		**********			----------	----------	----------
		TOTAL(DDO)			6,36,500	0	6,36,500
		HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,29,022	0	11,29,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			11,29,022	0	11,29,022
		**********			----------	----------	----------
		TOTAL(DDO)			11,29,022	0	11,29,022
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	12,41,939	0	12,41,939

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TOTAL(MH)			12,41,939	0	12,41,939
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		48,46,278	21,85,174	70,31,452
**********			----------	----------	----------
TOTAL(MH)			48,46,278	21,85,174	70,31,452
**********			----------	----------	----------
TOTAL(DDO)			60,88,217	21,85,174	82,73,391
HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	3,71,850	0	3,71,850
**********			----------	----------	----------
TOTAL(MH)			3,71,850	0	3,71,850
**********			----------	----------	----------
TOTAL(DDO)			3,71,850	0	3,71,850
HEADMASTER,GOVERNEMNT HIGH	2071	01-PENSION AND	37,054	18,527	55,581

		SCHOOL		OTHER			
				RETIREMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		37,054	18,527	55,581
		**********			----------	----------	----------
		TOTAL(DDO)			37,054	18,527	55,581
HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL			2071	01-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
			**********		----------	----------	----------
			TOTAL(MH)		11,26,769	18,527	11,45,296

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TOTAL(DDO)			11,26,769	18,527	11,45,296
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,28,37,989	27,32,483	1,55,70,472
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,00,662	4,34,331	6,34,993
	**********		----------	----------	----------
	TOTAL(MH)		1,30,38,651	31,66,814	1,62,05,465
	2202	01-GOVERNMENT ARTS COLLEGES	1,87,552	14,830	2,02,382
		01-GOVERNMENT PRIMARY SCHOOLS	1,36,65,905	1,09,76,621	2,46,42,526
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,36,26,208	2,33,64,254	6,69,90,462
		01-INSPECTION	2,47,156	2,03,174	4,50,330
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,77,26,821	3,45,58,879	9,22,85,700
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,92,573	2,12,805	10,05,378
			**********		5,87,19,394	3,47,71,684	9,34,91,078
********							

TOTAL(DDO)			7,17,58,045	3,79,38,498	10,96,96,543
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	5,22,636	0	5,22,636
	**********		----------	----------	----------
	TOTAL(MH)		5,22,636	0	5,22,636
**********			----------	----------	----------
TOTAL(DDO)			5,22,636	0	5,22,636
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	12,47,192	0	12,47,192
	**********		----------	----------	----------
	TOTAL(MH)		12,47,192	0	12,47,192
**********			----------	----------	----------
TOTAL(DDO)			12,47,192	0	12,47,192
HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	7,86,017	0	7,86,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GIDDERWALI		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,86,017	0	7,86,017
		**********			----------	----------	----------
		TOTAL(DDO)			7,86,017	0	7,86,017
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,21,528	5,21,528
			**********		----------	----------	----------
			TOTAL(MH)		0	5,21,528	5,21,528
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,89,568	14,80,645	43,70,213
			**********		----------	----------	----------

	TOTAL(MH)		28,89,568	14,80,645	43,70,213
**********			----------	----------	----------
TOTAL(DDO)			28,89,568	20,02,173	48,91,741
HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	01-LEAVE ENCASHMENT BENEFITS	10,27,579	0	10,27,579
	**********		----------	----------	----------
	TOTAL(MH)		10,27,579	0	10,27,579
**********			----------	----------	----------
	TOTAL(DDO)		10,27,579	0	10,27,579
	HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	48,845	0	48,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2235	04-LEGAL AID TO THE POOR	9,629	0	9,629
			**********	TOTAL(MH)	58,474	0	58,474
		**********		TOTAL(DDO)	58,474	0	58,474
		HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,52,786	55,48,021	1,63,00,807
			**********	TOTAL(MH)	1,07,52,786	55,48,021	1,63,00,807
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,178	2,26,261	4,17,439

		**********		----------	----------	----------
		TOTAL(MH)		1,91,178	2,26,261	4,17,439
********				----------	----------	----------
TOTAL(DDO)				1,09,43,964	57,74,282	1,67,18,246
HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS		7,26,414	6,56,198	13,82,612
		**********		----------	----------	----------
		TOTAL(MH)		7,26,414	6,56,198	13,82,612
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		44,48,335	21,96,137	66,44,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		44,48,335	21,96,137	66,44,472

		**********			----------	----------	----------
		TOTAL(DDO)			51,74,749	28,52,335	80,27,084
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANK OF INDIA, CITY CENTRE	2210	01-PRIMARY HEALTH CENTRES	0	18,540	18,540
		**********			----------	----------	----------
		TOTAL(MH)			0	18,540	18,540
		**********			----------	----------	----------
		TOTAL(DDO)			0	18,540	18,540
		MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
		**********			----------	----------	----------
		TOTAL(MH)			23,18,420	0	23,18,420
		**********			----------	----------	----------
		TOTAL(DDO)			23,18,420	0	23,18,420

MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	14,46,199	9,46,049	23,92,248
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,47,974	3,73,987	11,21,961
	**********		----------	----------	----------
	TOTAL(MH)		21,94,173	13,20,036	35,14,209
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TOTAL(DDO)			21,94,173	13,20,036	35,14,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	01-COMMUNITY HEALTH CENTRES	0	87,311	87,311
		**********			----------	----------	----------

	TOTAL(MH)		0	87,311	87,311
**********		----------	----------	----------	
TOTAL(DDO)			0	87,311	87,311
MANAGER,STATE BANK OF INDIA, TANGEN	2210	01-SUBSIDIARY HEALTH CENTRES	0	1,16,800	1,16,800
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,16,800	1,16,800
**********		----------	----------	----------	
TOTAL(DDO)			0	1,16,800	1,16,800
MANGER,PUNJAB NATIONAL BANK,KOT KHALSA	2210	01-SUBSIDIARY HEALTH CENTRES	0	4,53,525	4,53,525
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,53,525	4,53,525
**********		----------	----------	----------	
TOTAL(DDO)			0	4,53,525	4,53,525
MEDICAL OFFICER,E.S.I. DISPENSARY	2071	01-LEAVE ENCASHMENT	8,58,940	0	8,58,940

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,58,940	0	8,58,940
			**********		----------	----------	----------
			TOTAL(DDO)		8,58,940	0	8,58,940
		MEDICAL OFFICER,ESI DISPENSARY-I 2210	01-EMPLOYEES		60,99,271	22,75,319	83,74,590
				STATE INSURANCE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,ESI DISPENSARY-I	2210	02-WELFARE OF INSURED PERSONS	32,62,357	9,30,591	41,92,948
			**********		----------	----------	----------
			TOTAL(MH)		93,61,628	32,05,910	1,25,67,538
			**********		----------	----------	----------

TOTAL(DDO)			93,61,628	32,05,910	1,25,67,538
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********		----------	----------	----------
	TOTAL(MH)		6,36,500	0	6,36,500
**********			----------	----------	----------
TOTAL(DDO)			6,36,500	0	6,36,500
MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	12,88,933	12,22,400	25,11,333
	**********		----------	----------	----------
	TOTAL(MH)		12,88,933	12,22,400	25,11,333
**********			----------	----------	----------
TOTAL(DDO)			12,88,933	12,22,400	25,11,333
MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	12,09,93,946	6,53,44,691	18,63,38,637

					01-FAMILY PENSIONS	36,41,90,204	14,03,99,369	50,45,89,573
					01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	28,76,53,423	14,47,52,172	43,24,05,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-GRATUITIES	23,30,77,991	16,00,30,637	39,31,08,628
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,42,49,23,832	61,36,11,542	2,03,85,35,374
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,90,60,415	85,26,549	2,75,86,964

		(SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	27,98,258	27,66,911	55,65,169
	**********		----------	----------	----------
	TOTAL(MH)		2,45,26,98,069	1,13,54,31,871	3,58,81,29,940
**********			----------	----------	----------
TOTAL(DDO)			2,45,26,98,069	1,13,54,31,871	3,58,81,29,940
MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	1,26,44,393	0	1,26,44,393
	**********		----------	----------	----------
	TOTAL(MH)		1,26,44,393	0	1,26,44,393
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TOTAL(DDO)			1,26,44,393	0	1,26,44,393
PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
	**********		----------	----------	----------
	TOTAL(MH)		5,76,928	0	5,76,928

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		TOTAL(DDO)			5,76,928	0	5,76,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,27,954	0	1,27,954
		**********			----------	----------	----------
		TOTAL(MH)			1,27,954	0	1,27,954
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,954	0	1,27,954
		PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	7,83,364	0	7,83,364
		**********			----------	----------	----------

	TOTAL(MH)		7,83,364	0	7,83,364
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,52,905	71,29,411	2,15,82,316
	**********		----------	----------	----------
	TOTAL(MH)		1,44,52,905	71,29,411	2,15,82,316
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TOTAL(DDO)			1,52,36,269	71,29,411	2,23,65,680
PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	0	13,77,520	13,77,520
	**********		----------	----------	----------
	TOTAL(MH)		0	13,77,520	13,77,520
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TOTAL(DDO)			0	13,77,520	13,77,520
PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT	3,58,906	26,86,128	30,45,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,86,854	81,423	2,68,277
		**********			----------	----------	----------
		TOTAL(MH)			5,45,760	27,67,551	33,13,311
			2202	01-GOVERNMENT ARTS COLLEGES	63,00,664	30,72,998	93,73,662
		**********			----------	----------	----------
		TOTAL(MH)			63,00,664	30,72,998	93,73,662
**********					----------	----------	----------
TOTAL(DDO)					68,46,424	58,40,549	1,26,86,973
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)			2235	03-REIMBURSEMENT OF MEDICAL	15,567	0	15,567

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		15,567	0	15,567
********		----------	----------	----------	
TOTAL(DDO)			15,567	0	15,567
PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	9,15,685	9,44,767	18,60,452
	**********	----------	----------	----------	
	TOTAL(MH)		9,15,685	9,44,767	18,60,452
********		----------	----------	----------	
TOTAL(DDO)			9,15,685	9,44,767	18,60,452
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT	51,03,810	14,47,187	65,50,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		51,03,810	14,47,187	65,50,997
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,12,919	97,07,266	2,92,20,185
			**********		----------	----------	----------
			TOTAL(MH)		1,95,12,919	97,07,266	2,92,20,185
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,685	0	12,685
			**********		----------	----------	----------
			TOTAL(MH)		12,685	0	12,685
**********					----------	----------	----------
TOTAL(DDO)					2,46,29,414	1,11,54,453	3,57,83,867

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	29,67,538	7,55,023	37,22,561
	**********		----------	----------	----------
	TOTAL(MH)		29,67,538	7,55,023	37,22,561
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,565	0	27,565
	**********		----------	----------	----------
	TOTAL(MH)		27,565	0	27,565
	**********		----------	----------	----------
	TOTAL(DDO)		29,95,103	7,55,023	37,50,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	6,75,360	0	6,75,360
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,75,360	0	6,75,360
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,75,360	0	6,75,360
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	4,39,641	0	4,39,641
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,39,641	0	4,39,641
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,39,641	0	4,39,641
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	01-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
		**********		----------	----------	----------	----------

			TOTAL(MH)		7,18,964	0	7,18,964
			**********		----------	----------	----------
TOTAL(DDO)					7,18,964	0	7,18,964
PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			6,48,185	0	6,48,185
			**********		----------	----------	----------
			TOTAL(MH)		6,48,185	0	6,48,185
			**********		----------	----------	----------
			TOTAL(DDO)		6,48,185	0	6,48,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
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	TOTAL(MH)		2,11,500	0	2,11,500
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TOTAL(DDO)			2,11,500	0	2,11,500
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,917	3,917
	**********		----------	----------	----------
	TOTAL(MH)		0	3,917	3,917
********************************			----------	----------	----------
TOTAL(DDO)			0	3,917	3,917
PRINCIPAL,GOVERNMENT INSTITUTE	2235	03-REIMBURSEMENT	52,410	0	52,410

OF GARMENT TECHNOLOGY				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		52,410	0	52,410
**********					----------	----------	----------
TOTAL(DDO)					52,410	0	52,410
PRINCIPAL,GOVERNMENT NM COLLEGE	2071		01-PENSION AND		3,02,324	1,51,162	4,53,486

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,02,324	1,51,162	4,53,486
		**********			----------	----------	----------

		TOTAL(DDO)			3,02,324	1,51,162	4,53,486
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	01-LEAVE ENCASHMENT BENEFITS	0	21,15,840	21,15,840
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	21,15,840	21,15,840
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	21,15,840	21,15,840
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2210	01-COMMUNITY HEALTH CENTRES	2,46,894	29,200	2,76,094
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43,400	2,13,372	2,56,772
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,90,294	2,42,572	5,32,866
			2235	03-REIMBURSEMENT OF MEDICAL	0	38,304	38,304

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)			0	38,304	38,304
		**********		----------	----------	----------	
		TOTAL(DDO)			2,90,294	2,80,876	5,71,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	10,72,154	0	10,72,154
				01-LEAVE ENCASHMENT BENEFITS	2,98,72,969	71,46,903	3,70,19,872
				01-PENSION AND	5,32,124	2,53,175	7,85,299

	OTHER RETIREMENT BENEFITS			
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TOTAL(MH)		3,14,77,247	74,00,078	3,88,77,325
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,23,28,397	2,11,83,187	6,35,11,584
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TOTAL(MH)		4,23,28,397	2,11,83,187	6,35,11,584
2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53,988	2,92,230	3,46,218
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,64,916	0	6,64,916
**********		----------	----------	----------
TOTAL(MH)		7,18,904	2,92,230	10,11,134

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,76,445	3,18,405	28,94,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			25,76,445	3,18,405	28,94,850
		**********			----------	----------	----------
		TOTAL(DDO)			7,71,00,993	2,91,93,900	10,62,94,893
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,55,382	40,95,694	1,22,51,076
		**********			----------	----------	----------
		TOTAL(MH)			81,55,382	40,95,694	1,22,51,076

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,227	0	1,36,227
	**********		----------	----------	----------
	TOTAL(MH)		1,36,227	0	1,36,227
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TOTAL(DDO)			82,91,609	40,95,694	1,23,87,303
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	14,53,980	0	14,53,980
	**********		----------	----------	----------
	TOTAL(MH)		14,53,980	0	14,53,980
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TOTAL(DDO)			14,53,980	0	14,53,980
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	33,46,623	0	33,46,623

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			TOTAL(MH)		33,46,623	0	33,46,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,71,811	0	14,71,811
			**********		----------	----------	----------
			TOTAL(MH)		14,71,811	0	14,71,811
			**********		----------	----------	----------
		TOTAL(DDO)			48,18,434	0	48,18,434
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,66,820	5,66,820

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	TOTAL(MH)		0	5,66,820	5,66,820
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TOTAL(DDO)			0	5,66,820	5,66,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	11,51,096	10,15,077	21,66,173
		01-PENSION AND OTHER RETIREMENT BENEFITS	72,328	36,164	1,08,492
	**********		----------	----------	----------
	TOTAL(MH)		12,23,424	10,51,241	22,74,665
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,32,513	68,120	9,00,633
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	TOTAL(MH)		8,32,513	68,120	9,00,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			20,55,937	11,19,361	31,75,298
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	7,81,345	0	7,81,345
		**********			----------	----------	----------
		TOTAL(MH)			16,13,858	68,120	16,81,978
		**********			----------	----------	----------
		TOTAL(DDO)			28,37,282	11,19,361	39,56,643
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	92,335	0	92,335

		01-PENSION AND OTHER RETIREMENT BENEFITS	14,780	7,390	22,170
	**********		----------	----------	----------
	TOTAL(MH)		1,07,115	7,390	1,14,505
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TOTAL(DDO)			1,07,115	7,390	1,14,505
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	01-LEAVE ENCASHMENT BENEFITS	9,39,501	0	9,39,501
	**********		----------	----------	----------
	TOTAL(MH)		9,39,501	0	9,39,501
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,45,290	0	2,45,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,45,290	0	2,45,290
		******************************			----------	----------	----------
		TOTAL(DDO)			11,84,791	0	11,84,791
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,28,513	9,28,513
			**********		----------	----------	----------
			TOTAL(MH)		0	9,28,513	9,28,513
		******************************			----------	----------	----------
		TOTAL(DDO)			0	9,28,513	9,28,513
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	42,497	0	42,497

			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		42,497	0	42,497	
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TOTAL(DDO)				42,497	0	42,497	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,36,348	68,174	2,04,522	
		**********		----------	----------	----------	
		TOTAL(MH)		1,36,348	68,174	2,04,522	
		********************************		----------	----------	----------	
		TOTAL(DDO)		1,36,348	68,174	2,04,522	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SERNIOR	2071	01-LEAVE	6,55,260	0	6,55,260

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SECONDARY SCHOOL		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		6,55,260	0	6,55,260
		**********		----------	----------	----------
		TOTAL(DDO)		6,55,260	0	6,55,260
		PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	30,14,470	0	30,14,470
				01-PENSION AND OTHER RETIREMENT BENEFITS	54,481	0	54,481
		**********		----------	----------	----------
		TOTAL(MH)		30,68,951	0	30,68,951
		**********		----------	----------	----------
		TOTAL(DDO)		30,68,951	0	30,68,951
		PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	01-LEAVE ENCASHMENT	6,17,740	0	6,17,740

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,17,740	0	6,17,740
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TOTAL(DDO)					6,17,740	0	6,17,740
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE			2071	01-LEAVE ENCASHMENT BENEFITS	3,46,243	0	3,46,243
			**********		----------	----------	----------
			TOTAL(MH)		3,46,243	0	3,46,243
		********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,46,243	0	3,46,243
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	01-PENSION AND OTHER	1,04,242	0	1,04,242

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,50,485	0	4,50,485
		**********		----------	----------	----------
		TOTAL(DDO)		4,50,485	0	4,50,485
PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS		0	6,96,612	6,96,612
		**********		----------	----------	----------
		TOTAL(MH)		0	6,96,612	6,96,612
		**********		----------	----------	----------
		TOTAL(DDO)		0	6,96,612	6,96,612
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS		19,97,065	0	19,97,065
		**********		----------	----------	----------
		TOTAL(MH)		19,97,065	0	19,97,065

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TOTAL(DDO)					19,97,065	0	19,97,065
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			0	7,21,885	7,21,885
	**********				----------	----------	----------
	TOTAL(MH)				0	7,21,885	7,21,885
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO			2,34,117	0	2,34,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,34,117	0	2,34,117
		**********			----------	----------	----------

		TOTAL(DDO)			2,34,117	7,21,885	9,56,002
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,S.G.H.G	2071	01-LEAVE ENCASHMENT BENEFITS	1,68,518	0	1,68,518
				01-PENSION AND OTHER RETIREMENT BENEFITS	96,792	53,662	1,50,454
			**********	----------	2,65,310	53,662	3,18,972
		TOTAL(MH)					
		**********	----------		2,65,310	53,662	3,18,972
		TOTAL(DDO)					
		PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,200	0	9,200
			**********	----------	9,200	0	9,200
		TOTAL(MH)					

		**********			----------	----------	----------	
		TOTAL(DDO)			9,200	0	9,200	
		PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,14,944	7,14,944	
		**********			----------	----------	----------	
		TOTAL(MH)			0	7,14,944	7,14,944	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	7,14,944	7,14,944
		PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	01-LEAVE ENCASHMENT	6,17,740	0	6,17,740

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,17,740	7,14,944	13,32,684
**********			----------	----------	----------
TOTAL(DDO)			6,17,740	7,14,944	13,32,684
PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	0	10,29,343	10,29,343
COLLEGE,		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,29,343	10,29,343
**********			----------	----------	----------
TOTAL(DDO)			0	10,29,343	10,29,343
PROSECUTION AND	2071	01-LEAVE	10,78,700	0	10,78,700
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		10,78,700	0	10,78,700
	2235	03-REIMBURSEMEN	33,758	0	33,758
		T OF MEDICAL			

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		33,758	0	33,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			11,12,458	0	11,12,458
		REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,56,372	2,14,675	7,71,047
		**********			----------	----------	----------

	TOTAL(MH)		5,90,130	2,14,675	8,04,805
**********			----------	----------	----------
TOTAL(DDO)			16,68,830	2,14,675	18,83,505
RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	19,10,840	19,10,840
	**********		----------	----------	----------
	TOTAL(MH)		0	19,10,840	19,10,840
**********			----------	----------	----------
TOTAL(DDO)			0	19,10,840	19,10,840
S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE ENCASHMENT BENEFITS	21,25,720	9,63,460	30,89,180
	**********		----------	----------	----------
	TOTAL(MH)		21,25,720	9,63,460	30,89,180
	3451	01-PLANNING BOARD	79,46,277	53,45,614	1,32,91,891
		14-COMPUTER CELL OF PUNJAB	48,868	24,434	73,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.			
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	S.O.(A),PLANNING BOARD, PUNJBA	3451	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	94,600	50,600	1,45,200
				32-STATE INDEPENDENT EVALUATION FACILITY	37,50,000	0	37,50,000
				98-COMPUTERIZATION IN THE STATE	57,757	47,241	1,04,998
			**********		1,18,97,502	54,67,889	1,73,65,391
			TOTAL(MH)				

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TOTAL(DDO)			1,40,23,222	64,31,349	2,04,54,571
SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,566	1,99,260	2,51,826
	**********		----------	----------	----------
	TOTAL(MH)		52,566	1,99,260	2,51,826
******************************			----------	----------	----------
TOTAL(DDO)			52,566	1,99,260	2,51,826
SEED TESTING OFFICER,SEED TESTING OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
	**********		----------	----------	----------
	TOTAL(MH)		6,17,740	0	6,17,740
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TOTAL(DDO)			6,17,740	0	6,17,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	20,120	15,220	35,340
			**********		6,37,860	15,220	6,53,080
			TOTAL(MH)		6,37,860	15,220	6,53,080
			**********		6,37,860	15,220	6,53,080
			TOTAL(DDO)		6,37,860	15,220	6,53,080
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL			2071	01-LEAVE ENCASHMENT BENEFITS	50,29,870	11,55,080	61,84,950
				01-PENSION AND OTHER RETIREMENT BENEFITS	39,282	0	39,282
			**********		50,69,152	11,55,080	62,24,232

		TOTAL(MH)			50,69,152	11,55,080	62,24,232
**********					----------	----------	----------
TOTAL(DDO)					50,69,152	11,55,080	62,24,232
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS			10,41,180	23,57,060	33,98,240
		**********			----------	----------	----------
		TOTAL(MH)			10,41,180	23,57,060	33,98,240
**********					----------	----------	----------
TOTAL(DDO)					10,41,180	23,57,060	33,98,240
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS			26,35,780	0	26,35,780
		**********			----------	----------	----------
		TOTAL(MH)			26,35,780	0	26,35,780

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,35,780	0	26,35,780
		SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	10,44,100	0	10,44,100
				**********			
		TOTAL(MH)			36,79,880	0	36,79,880
		**********					
		TOTAL(DDO)			36,79,880	0	36,79,880
		SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	0	26,16,320	26,16,320
				**********			
		TOTAL(MH)			0	26,16,320	26,16,320

**********			----------	----------	----------	----------
TOTAL(DDO)			0	26,16,320	26,16,320	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	2,29,27,623	1,90,36,943	4,19,64,566	
		01-PENSION AND OTHER RETIREMENT BENEFITS	20,44,563	15,42,298	35,86,861	
	**********		----------	----------	----------	
	TOTAL(MH)		2,49,72,186	2,05,79,241	4,55,51,427	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,465	29,465	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		0	29,465	29,465
		**********		**********	----------	----------	----------
		TOTAL(DDO)			2,49,72,186	2,06,08,706	4,55,80,892
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	20,97,100	0	20,97,100
			**********		----------	----------	----------
			TOTAL(MH)		20,97,100	0	20,97,100
		**********		**********	----------	----------	----------
		TOTAL(DDO)			20,97,100	0	20,97,100
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	01-LEAVE ENCASHMENT BENEFITS	4,25,236	0	4,25,236
			**********		----------	----------	----------
			TOTAL(MH)		4,25,236	0	4,25,236
		**********		**********	----------	----------	----------
		TOTAL(DDO)			4,25,236	0	4,25,236

SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-LEAVE ENCASHMENT BENEFITS	13,26,975	0	13,26,975
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,76,436	88,218	2,64,654
	**********		----------	----------	----------
	TOTAL(MH)		15,03,411	88,218	15,91,629
	**********		----------	----------	----------
	TOTAL(DDO)		15,03,411	88,218	15,91,629

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	01-LEAVE ENCASHMENT BENEFITS	8,58,940	0	8,58,940

		01-PENSION AND OTHER RETIREMENT BENEFITS	1,66,208	0	1,66,208
	**********		----------	----------	----------
	TOTAL(MH)		10,25,148	0	10,25,148
**********			----------	----------	----------
TOTAL(DDO)			10,25,148	0	10,25,148
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260
		01-PENSION AND OTHER RETIREMENT BENEFITS	71,026	35,513	1,06,539
	**********		----------	----------	----------
	TOTAL(MH)		7,26,286	35,513	7,61,799
**********			----------	----------	----------
TOTAL(DDO)			7,26,286	35,513	7,61,799
SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	10,59,270	0	10,59,270

POLICE,FARIDKOT

01-LEAVE ENCASHMENT BENEFITS	1,20,68,716	22,21,301	1,42,90,017	
01-PENSION AND OTHER RETIREMENT BENEFITS	19,83,140	5,79,455	25,62,595	
**********	----------	----------	----------	
TOTAL(MH)	1,51,11,126	28,00,756	1,79,11,882	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,51,11,126	28,00,756	1,79,11,882
		SENIOR SUPERINTENDENT OF	2071	00-NO SUB HEAD	8,09,360	0	8,09,360

POLICE,FEROZEPUR					
		01-LEAVE ENCASHMENT BENEFITS	1,61,26,040	70,20,760	2,31,46,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	31,31,252	11,26,614	42,57,866
	**********		----------	----------	----------
	TOTAL(MH)		3,51,77,778	1,09,48,130	4,61,25,908
	**********		----------	----------	----------
TOTAL(DDO)			3,51,77,778	1,09,48,130	4,61,25,908
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	60,40,121	54,80,600	1,15,20,721
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,78,962	2,44,060	8,23,022
	**********		----------	----------	----------
	TOTAL(MH)		66,19,083	57,24,660	1,23,43,743

		**********			----------	----------	----------
		TOTAL(DDO)			66,19,083	57,24,660	1,23,43,743
		SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	1,77,18,317	24,15,950	2,01,34,267
				01-PENSION AND OTHER	4,41,264	4,70,415	9,11,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,59,581	28,86,365	2,10,45,946
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,59,581	28,86,365	2,10,45,946
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	1,28,64,944	82,92,929	2,11,57,873

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-PENSION AND OTHER RETIREMENT BENEFITS	7,04,032	3,52,016	10,56,048
	**********		----------	----------	----------
	TOTAL(MH)		1,35,68,976	86,44,945	2,22,13,921
**********			----------	----------	----------
TOTAL(DDO)			1,35,68,976	86,44,945	2,22,13,921
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-LEAVE ENCASHMENT BENEFITS	41,71,320	38,15,730	79,87,050
		01-PENSION AND OTHER RETIREMENT BENEFITS	76,132	38,066	1,14,198
	**********		----------	----------	----------
	TOTAL(MH)		42,47,452	38,53,796	81,01,248
**********			----------	----------	----------
TOTAL(DDO)			42,47,452	38,53,796	81,01,248

		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	26,51,480	0	26,51,480	
				01-PENSION AND	1,09,200	54,600	1,63,800	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		27,60,680	54,600	28,15,280
		**********			----------	----------	----------
		TOTAL(DDO)			27,60,680	54,600	28,15,280
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-FAMILY PENSIONS	3,90,411	1,03,662	4,94,073

	01-LEAVE ENCASHMENT BENEFITS	12,00,88,527	3,69,82,253	15,70,70,780
	01-PENSION AND OTHER RETIREMENT BENEFITS	76,30,635	46,46,777	1,22,77,412
**********		----------	----------	----------
TOTAL(MH)		12,81,09,573	4,17,32,692	16,98,42,265
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	16,00,000	18,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	24,03,739	8,18,454	32,22,193

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	TOTAL(MH)		26,03,739	24,38,454	50,42,193
**********					----------	----------	----------
TOTAL(DDO)					13,07,13,312	4,41,71,146	17,48,84,458
SENIOR SUPRINTENDENT POLICE,MOGA 2071			01-LEAVE ENCASHMENT BENEFITS		1,39,44,500	31,60,410	1,71,04,910
			01-PENSION AND OTHER RETIREMENT BENEFITS		12,49,978	8,09,375	20,59,353

	**********		----------	----------	----------
	TOTAL(MH)		1,77,98,217	64,08,239	2,42,06,456
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TOTAL(DDO)			14,59,07,790	4,81,40,931	19,40,48,721
SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
	**********		----------	----------	----------
	TOTAL(MH)		10,53,240	0	10,53,240
********************************			----------	----------	----------
TOTAL(DDO)			10,53,240	0	10,53,240
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	02-DISTRICT ADMINISTRATION	28,487	13,069	41,556
	**********		----------	----------	----------
	TOTAL(MH)		28,487	13,069	41,556
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TOTAL(DDO)			28,487	13,069	41,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	02-DISTRICT ADMINISTRATION	3,42,691	1,74,988	5,17,679
			**********		----------	----------	----------
			TOTAL(MH)		3,71,178	1,88,057	5,59,235
			**********		----------	----------	----------
		TOTAL(DDO)			3,71,178	1,88,057	5,59,235
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	02-DISTRICT ADMINISTRATION	56,283	31,764	88,047
			**********		----------	----------	----------
			TOTAL(MH)		56,283	31,764	88,047
			**********		----------	----------	----------
		TOTAL(DDO)			56,283	31,764	88,047

SR.DISTRICT SAVINGS	2047	02-DISTRICT	54,508	28,819	83,327
OFFICER,ROPAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		54,508	28,819	83,327
**********			----------	----------	----------
TOTAL(DDO)			54,508	28,819	83,327
SR.DISTRICT SAVINGS	2047	01-DIRECTION	0	22,00,000	22,00,000
OFFICER,SMALL SAVINGS , PATIALA					
		02-DISTRICT	33,516	20,587	54,103
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		33,516	22,20,587	22,54,103
	**********		----------	----------	----------
	TOTAL(DDO)		33,516	22,20,587	22,54,103
	SR.DISTRICT SAVINGS	2047	02-DISTRICT	36,637	16,517	53,154

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,SMALL SAVINGS, SANGRUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		36,637	16,517	53,154
		**********			----------	----------	----------
		TOTAL(DDO)			36,637	16,517	53,154
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,32,000	66,000	1,98,000
			**********		----------	----------	----------
			TOTAL(MH)		1,32,000	66,000	1,98,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,000	66,000	1,98,000
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
			**********		----------	----------	----------
			TOTAL(MH)		6,59,280	0	6,59,280

**********				**********	----------	----------	----------
TOTAL(DDO)					6,59,280	0	6,59,280
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			13,240	26,480	39,720
	**********				----------	----------	----------
	TOTAL(MH)				13,240	26,480	39,720
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			29,05,800	4,14,000	33,19,800
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,05,800	4,14,000	33,19,800

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			29,19,040	4,40,480	33,59,520
		SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,14,366	70,604	1,84,970
		**********			----------	----------	----------
		TOTAL(MH)			30,20,166	4,84,604	35,04,770
		**********			----------	----------	----------
		TOTAL(DDO)			30,33,406	5,11,084	35,44,490
		SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-LEAVE ENCASHMENT BENEFITS	1,21,72,632	85,87,694	2,07,60,326
				01-PENSION AND OTHER RETIREMENT BENEFITS	16,35,250	6,92,747	23,27,997

			**********		----------	----------	----------
			TOTAL(MH)		1,38,07,882	92,80,441	2,30,88,323
********************************					----------	----------	----------
TOTAL(DDO)					1,38,07,882	92,80,441	2,30,88,323
SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	01-CIVIL DEFENCE			7,78,837	4,01,192	11,80,029
			**********		----------	----------	----------
			TOTAL(MH)		7,78,837	4,01,192	11,80,029
********************************					----------	----------	----------
TOTAL(DDO)					7,78,837	4,01,192	11,80,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNTS PUNJAB CIVIL SECTT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,95,551	17,173	3,12,724

		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			10,74,388	4,18,365	14,92,753
3451	01-SECRETARIAT		1,25,74,021	53,54,294	1,79,28,315
		ECONOMIC			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,25,74,021	53,54,294	1,79,28,315
**********		----------	----------	----------	
TOTAL(DDO)			1,36,48,409	57,72,659	1,94,21,068
SUPERINTENDENT,ACCOUNTS - 2	2235	03-REIMBURSEMEN	71,28,781	38,56,015	1,09,84,796
BRANCH, PUNJAB SECRETARIAT,		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			71,28,781	38,56,015	1,09,84,796
2251	01-SECRETARIAT		8,37,22,594	4,33,86,418	12,71,09,012
**********		----------	----------	----------	
TOTAL(MH)			8,37,22,594	4,33,86,418	12,71,09,012

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TOTAL(DDO)					9,08,51,375	4,72,42,433	13,80,93,808
SUPERINTENDENT,CENTRAL JAIL	2071		01-LEAVE ENCASHMENT BENEFITS		56,19,960	46,94,020	1,03,13,980
			01-PENSION AND OTHER RETIREMENT BENEFITS		11,74,438	13,24,101	24,98,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		67,94,398	60,18,121	1,28,12,519
		**********			----------	----------	----------
		TOTAL(DDO)			67,94,398	60,18,121	1,28,12,519
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,SMALL SAVINGS,	2047	01-DIRECTION	9,09,423	4,76,207	13,85,630

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHANDIGARH				
		**********	TOTAL(MH)	---------- 9,09,423	---------- 4,76,207	---------- 13,85,630
		**********	TOTAL(DDO)	---------- 9,09,423	---------- 4,76,207	---------- 13,85,630
	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	01-DIRECTION AND ADMINISTRATION	37,00,543	0	37,00,543
		**********	TOTAL(MH)	---------- 37,00,543	---------- 0	---------- 37,00,543
		**********	TOTAL(DDO)	---------- 37,00,543	---------- 0	---------- 37,00,543
	SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1,99,154	1,22,708	3,21,862

			**********		----------	----------	----------
			TOTAL(MH)		1,99,154	1,22,708	3,21,862
			**********		----------	----------	----------
			TOTAL(DDO)		1,99,154	1,22,708	3,21,862
		SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	01-LEAVE ENCASHMENT	0	5,49,400	5,49,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,49,400	5,49,400
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,49,400	5,49,400
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	01-LEAVE ENCASHMENT BENEFITS	9,24,600	0	9,24,600

CHANDIGARH

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,37,170	1,18,585	3,55,755
	**********		----------	----------	----------
	TOTAL(MH)		11,61,770	1,18,585	12,80,355
********			----------	----------	----------
TOTAL(DDO)			11,61,770	1,18,585	12,80,355
SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	8,84,400	0	8,84,400
	**********		----------	----------	----------
	TOTAL(MH)		8,84,400	0	8,84,400
********			----------	----------	----------
TOTAL(DDO)			8,84,400	0	8,84,400
SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	30,84,900	0	30,84,900
	**********		----------	----------	----------

				TOTAL(MH)	30,84,900	0	30,84,900
				**********	----------	----------	----------
				TOTAL(DDO)	30,84,900	0	30,84,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D	2071	01-LEAVE ENCASHMENT BENEFITS	21,06,480	0	21,06,480
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,98,232	99,116	2,97,348
				**********	----------	----------	----------
				TOTAL(MH)	53,89,612	99,116	54,88,728
				**********	----------	----------	----------
				TOTAL(DDO)	53,89,612	99,116	54,88,728

SUPRINTENDENT OF	2071	01-LEAVE	14,08,340	4,17,182	18,25,522
POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,04,002	1,02,001	3,06,003
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		16,12,342	5,19,183	21,31,525
**********		----------	----------	----------	
TOTAL(DDO)			16,12,342	5,19,183	21,31,525
SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE	8,41,520	60,52,780	68,94,300
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,57,894	3,79,862	11,37,756
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		15,99,414	64,32,642	80,32,056

	**********				----------	----------	----------
	TOTAL(DDO)				15,99,414	64,32,642	80,32,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,99,652	6,71,718	20,71,370
		**********			----------	----------	----------
		TOTAL(MH)			13,99,652	6,71,718	20,71,370
	**********				----------	----------	----------
	TOTAL(DDO)				13,99,652	6,71,718	20,71,370
		SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	01-LEAVE ENCASHMENT BENEFITS	0	23,25,280	23,25,280
				01-PENSION AND OTHER	1,14,754	57,377	1,72,131

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,754	23,82,657	24,97,411
********************************			----------	----------	----------
TOTAL(DDO)			1,14,754	23,82,657	24,97,411
SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	41,32,560	0	41,32,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,08,004	1,04,002	3,12,006
	**********		----------	----------	----------
	TOTAL(MH)		43,40,564	1,04,002	44,44,566
********************************			----------	----------	----------
TOTAL(DDO)			43,40,564	1,04,002	44,44,566
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2071	01-PENSION AND OTHER	84,652	0	84,652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PWD B&R BRANCH		RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		84,652	0	84,652
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,739	0	2,22,739
			**********		----------	----------	----------
			TOTAL(MH)		2,22,739	0	2,22,739
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,391	0	3,07,391
		TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTORAL OFFICERS	10,96,546	6,89,761	17,86,307
			**********		----------	----------	----------

	TOTAL(MH)			10,96,546	6,89,761	17,86,307
**********			----------	----------	----------	
TOTAL(DDO)				10,96,546	6,89,761	17,86,307
TEHSILDAR,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS		0	8,32,140	8,32,140
	**********		----------	----------	----------	
	TOTAL(MH)			0	8,32,140	8,32,140
**********			----------	----------	----------	
	TOTAL(DDO)			0	8,32,140	8,32,140
TEHSILDAR,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,82,632	1,50,302	3,32,934
	**********		----------	----------	----------	
	TOTAL(MH)			1,82,632	1,50,302	3,32,934

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			------------------	----------------	-----------------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,82,632	1,50,302	3,32,934
		TEHSILDAR,TEHSILDAR	2071	01-LEAVE ENCASHMENT BENEFITS	33,52,335	4,92,672	38,45,007
				01-PENSION AND OTHER RETIREMENT BENEFITS	23,92,375	12,40,680	36,33,055
			**********		------------------	----------------	-----------------
			TOTAL(MH)		59,27,342	18,83,654	78,10,996
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,49,671	10,49,671

			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,58,000	0	3,58,000
		**********		----------	----------	----------
		TOTAL(MH)		3,58,000	10,49,671	14,07,671
**********				----------	----------	----------
TOTAL(DDO)				62,85,342	29,33,325	92,18,667
TEHSILDAR,TEHSILDAR, (EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		2,62,525	1,78,943	4,41,468
		**********		----------	----------	----------
		TOTAL(MH)		2,62,525	1,78,943	4,41,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			2,62,525	1,78,943	4,41,468	
		TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	62,069	17,777	79,846	
			**********		----------	----------	----------	
			TOTAL(MH)		3,24,594	1,96,720	5,21,314	
		**********			----------	----------	----------	
		TOTAL(DDO)			3,24,594	1,96,720	5,21,314	
		TEHSILDAR,TEHSILDAR, ZIRA	2071	01-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320	
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,74,364	87,182	2,61,546	
			**********		----------	----------	----------	
			TOTAL(MH)		7,74,684	87,182	8,61,866	

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TOTAL(DDO)					7,74,684	87,182	8,61,866
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-GRATUITIES			29,81,451	0	29,81,451
		01-LEAVE ENCASHMENT BENEFITS			21,19,590	9,10,039	30,29,629
		01-PENSION AND OTHER RETIREMENT BENEFITS			7,34,895	3,55,701	10,90,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	THE GENERAL MANAGER,PUNJAB ROADWAYS,	TOTAL(MH)		58,35,936	12,65,740	71,01,676

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TOTAL(DDO)			58,35,936	12,65,740	71,01,676
TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	3,33,73,809	78,04,075	4,11,77,884
		01-FAMILY PENSIONS	11,96,13,392	6,08,33,355	18,04,46,747
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,86,54,347	4,09,38,572	11,95,92,919
		01-GRATUITIES	7,15,67,300	2,64,63,439	9,80,30,739
		01-PENSION AND OTHER RETIREMENT BENEFITS	47,75,36,668	26,46,97,304	74,22,33,972
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	76,86,114	40,24,873	1,17,10,987

				01-PENSIONS TO LEGISLATORS	5,94,082	2,50,399	8,44,481
			**********		----------	----------	----------
			TOTAL(MH)		79,48,61,648	40,62,77,757	1,20,11,39,405
		**********			----------	----------	----------
		TOTAL(DDO)			79,48,61,648	40,62,77,757	1,20,11,39,405
	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	01-LEAVE ENCASHMENT		74,091	20,87,720	21,61,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		74,091	20,87,720	21,61,811
		**********			----------	----------	----------
		TOTAL(DDO)			74,091	20,87,720	21,61,811

	**********				----------	----------	----------
	TOTAL(CCO)				25,02,63,11,230	12,26,40,90,066	37,29,04,01,296
**********					----------	----------	----------
TOTAL(DEPT)					25,02,63,11,230	12,26,40,90,066	37,29,04,01,296
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,202	0	36,202
			**********		----------	----------	----------
			TOTAL(MH)		36,202	0	36,202
			2405	01-DIRECTION AND ADMINISTRATION	16,03,343	8,06,010	24,09,353
			**********		----------	----------	----------
			TOTAL(MH)		16,03,343	8,06,010	24,09,353
	******************************				----------	----------	----------
	TOTAL(DDO)				16,39,545	8,06,010	24,45,555
	ASSISTANT DIRECTOR, FISHERIES		2405	01-DIRECTION	31,56,575	16,03,441	47,60,016

AND

ADMINISTRATION

			**********		TOTAL(MH)	31,56,575	16,03,441	47,60,016
					TOTAL(DDO)	31,56,575	16,03,441	47,60,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,03,433	0	2,03,433
				04-LEGAL AID TO THE POOR		54,000	0	54,000
				06-INTEGRATED CHILD DEVELOPMENT		28,120	0	28,120

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
**********		----------	----------	----------	
TOTAL(MH)			34,42,128	16,03,441	50,45,569
2405	01-DIRECTION AND ADMINISTRATION		14,10,676	7,09,175	21,19,851
**********		----------	----------	----------	
TOTAL(MH)			14,10,676	7,09,175	21,19,851
********************************			----------	----------	----------
TOTAL(DDO)			48,52,804	23,12,616	71,65,420
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,794	21,794
	**********		----------	----------	----------
	TOTAL(MH)		0	21,794	21,794

			2405	01-DIRECTION AND ADMINISTRATION	19,87,723	11,66,428	31,54,151
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,87,723	11,66,428	31,54,151
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,87,723	11,88,222	31,75,945
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	01-DIRECTION AND ADMINISTRATION	19,87,301	11,79,975	31,67,276
			**********		----------	----------	----------
			TOTAL(MH)		39,75,024	23,46,403	63,21,427
			**********		----------	----------	----------

TOTAL(DDO)			39,75,024	23,68,197	63,43,221
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	01-DIRECTION AND ADMINISTRATION	13,53,622	6,99,476	20,53,098
	**********		----------	----------	----------
	TOTAL(MH)		13,53,622	6,99,476	20,53,098
********			----------	----------	----------
TOTAL(DDO)			13,53,622	6,99,476	20,53,098
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,550	0	6,550
		04-LEGAL AID TO THE POOR	0	4,000	4,000
	**********		----------	----------	----------
	TOTAL(MH)		6,550	4,000	10,550
	2405	01-DIRECTION AND ADMINISTRATION	27,71,750	11,43,577	39,15,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			27,71,750	11,43,577	39,15,327
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			27,78,300	11,47,577	39,25,877
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT		2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,400	0	56,400
				04-LEGAL AID TO THE POOR	26,766	0	26,766
		**********					
		TOTAL(MH)			28,54,916	11,43,577	39,98,493

	2405	01-DIRECTION AND ADMINISTRATION	7,74,821	3,53,778	11,28,599
	**********		----------	----------	----------
	TOTAL(MH)		7,74,821	3,53,778	11,28,599
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TOTAL(DDO)			36,36,287	15,01,355	51,37,642
ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	51,80,924	28,33,983	80,14,907
		10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	2,24,94,000	0	2,24,94,000
		21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	9,03,30,000	0	9,03,30,000
	**********		----------	----------	----------
	TOTAL(MH)		11,80,04,924	28,33,983	12,08,38,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			11,80,04,924	28,33,983	12,08,38,907
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	22,48,304	11,90,964	34,39,268
			**********				
			TOTAL(MH)		12,02,53,228	40,24,947	12,42,78,175
		**********					
		TOTAL(DDO)			12,02,53,228	40,24,947	12,42,78,175
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	35,77,347	17,81,352	53,58,699
			**********				
			TOTAL(MH)		35,77,347	17,81,352	53,58,699

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TOTAL(DDO)					35,77,347	17,81,352	53,58,699
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,28,869	0	1,28,869
		04-LEGAL AID TO THE POOR			3,82,876	7,76,563	11,59,439
	**********				----------	----------	----------
	TOTAL(MH)				7,11,745	7,76,563	14,88,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	01-DIRECTION AND ADMINISTRATION	24,95,173	11,86,613	36,81,786
			**********				
			TOTAL(MH)		32,06,918	19,63,176	51,70,094
		**********					
		TOTAL(DDO)			32,06,918	19,63,176	51,70,094
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	01-DIRECTION AND ADMINISTRATION	11,31,303	5,54,958	16,86,261
			**********				
			TOTAL(MH)		11,31,303	5,54,958	16,86,261
		**********					
		TOTAL(DDO)			11,31,303	5,54,958	16,86,261
		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,77,674	0	4,77,674

				PENSIONERS			
**********				----------	----------	----------	
TOTAL(MH)				4,77,674	0	4,77,674	
2405	01-DIRECTION AND ADMINISTRATION			14,08,623	8,78,542	22,87,165	
**********				----------	----------	----------	
TOTAL(MH)				14,08,623	8,78,542	22,87,165	
******************************				----------	----------	----------	
TOTAL(DDO)				18,86,297	8,78,542	27,64,839	

	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	27,650	0	27,650	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		27,650	0	27,650
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	01-DIRECTION AND ADMINISTRATION	12,10,977	5,69,417	17,80,394
			**********		----------	----------	----------
			TOTAL(MH)		12,10,977	5,69,417	17,80,394
		********************************			----------	----------	----------
		TOTAL(DDO)			12,38,627	5,69,417	18,08,044
		ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	01-DIRECTION AND ADMINISTRATION	9,31,447	5,86,953	15,18,400
			**********		----------	----------	----------
			TOTAL(MH)		9,31,447	5,86,953	15,18,400
		********************************			----------	----------	----------
		TOTAL(DDO)			9,31,447	5,86,953	15,18,400
		ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	4,90,963	3,01,173	7,92,136

		**********			4,90,963	3,01,173	7,92,136
		TOTAL(MH)					
********************************					4,90,963	3,01,173	7,92,136
TOTAL(DDO)							
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION			8,56,000	4,98,431	13,54,431
		**********			8,56,000	4,98,431	13,54,431
		TOTAL(MH)					
	********************************				8,56,000	4,98,431	13,54,431
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,56,000	4,98,431	13,54,431
FISHERIES	**********				14,90,29,412	1,88,46,603	16,78,76,015
	TOTAL(CCO)						

**********					----------	----------	----------
TOTAL(DEPT)					14,90,29,412	1,88,46,603	16,78,76,015
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	01-DIRECTION	3,86,78,439	1,88,98,227	5,75,76,666
				02-SMART RATION CARD SCHEME	0	8,91,480	8,91,480
				04-ASSISTANCE TO PUNJAB AGRO	9,60,00,000	0	9,60,00,000
				04-SMART RATION CARD SCHEME	0	7,64,124	7,64,124
		**********			----------	----------	----------
		TOTAL(MH)			13,55,34,439	2,10,52,262	15,65,86,701
********************************					----------	----------	----------
TOTAL(DDO)					13,55,34,439	2,10,52,262	15,65,86,701
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER		3456	01-DIRECTION		2,32,05,672	1,12,49,162	3,44,54,834
		**********			----------	----------	----------
		TOTAL(MH)			2,32,05,672	1,12,49,162	3,44,54,834

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TOTAL(DDO)					2,32,05,672	1,12,49,162	3,44,54,834
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT			0	14,87,291	14,87,291
	**********				----------	----------	----------
	TOTAL(MH)				0	14,87,291	14,87,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			0	14,87,291	14,87,291
		ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES	7,79,528	4,44,623	12,24,151

DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR		ACT			
	**********		----------	----------	----------
	TOTAL(MH)		7,79,528	19,31,914	27,11,442
**********			----------	----------	----------
TOTAL(DDO)			7,79,528	19,31,914	27,11,442
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	1,61,71,946	85,18,552	2,46,90,498
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	0	5,547	5,547
	**********		----------	----------	----------
	TOTAL(MH)		1,61,71,946	85,24,099	2,46,96,045
**********			----------	----------	----------
TOTAL(DDO)			1,61,71,946	85,24,099	2,46,96,045
D G & S G,D G & S G ,	3456	01-DIRECTION	91,48,337	45,04,341	1,36,52,678

HOSHIARPUR

				**********	----------	----------	----------
				TOTAL(MH)	91,48,337	45,04,341	1,36,52,678
				**********	----------	----------	----------
				TOTAL(DDO)	91,48,337	45,04,341	1,36,52,678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	01-STATE FOOD COMMISSION	63,27,029	25,02,004	88,29,033
				**********	----------	----------	----------
				TOTAL(MH)	63,27,029	25,02,004	88,29,033
				**********	----------	----------	----------
				TOTAL(DDO)	63,27,029	25,02,004	88,29,033
		DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	04-DIRECTORATE OF FOOD	1,83,996	2,98,472	4,82,468

		PROCESSING			
	**********		----------	----------	----------
	TOTAL(MH)		1,83,996	2,98,472	4,82,468
********************************			----------	----------	----------
TOTAL(DDO)			1,83,996	2,98,472	4,82,468
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,615	31,605	49,220
	**********		----------	----------	----------
	TOTAL(MH)		17,615	31,605	49,220
	3456	01-DIRECTION	1,19,72,731	63,96,787	1,83,69,518
	**********		----------	----------	----------
	TOTAL(MH)		1,19,72,731	63,96,787	1,83,69,518
********************************			----------	----------	----------
TOTAL(DDO)			1,19,90,346	64,28,392	1,84,18,738
DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	15,982	1,60,931	1,76,913

CONTROLLER,MOGA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		15,982	1,60,931	1,76,913
			3456	01-DIRECTION	1,12,75,585	55,96,711	1,68,72,296
				98-COMPUTERIZATION IN THE STATE	0	2,480	2,480
			**********				
			TOTAL(MH)		1,12,91,567	57,60,122	1,70,51,689
********************************							
TOTAL(DDO)					1,12,91,567	57,60,122	1,70,51,689

DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,464	0	8,464
		04-LEGAL AID TO THE POOR	0	3,85,600	3,85,600
	**********		----------	----------	----------
	TOTAL(MH)		2,08,464	3,85,600	5,94,064
	3456	01-DIRECTION	1,68,18,781	85,24,434	2,53,43,215
	**********		----------	----------	----------
	TOTAL(MH)		1,68,18,781	85,24,434	2,53,43,215
******************************			----------	----------	----------
TOTAL(DDO)			1,70,27,245	89,10,034	2,59,37,279

		DISTRICT FOOD & SUPPLY	3456	01-DIRECTION		1,52,35,428	76,12,517	2,28,47,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,AMRITSAR					
			**********				
			TOTAL(MH)		1,52,35,428	76,12,517	2,28,47,945
		**********					
		TOTAL(DDO)			1,52,35,428	76,12,517	2,28,47,945
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,99,405	2,99,405
			**********				
			TOTAL(MH)		0	2,99,405	2,99,405
			3456	01-DIRECTION	2,55,00,497	1,25,69,908	3,80,70,405
			**********				

	TOTAL(MH)		2,55,00,497	1,25,69,908	3,80,70,405
**********			----------	----------	----------
TOTAL(DDO)			2,55,00,497	1,28,69,313	3,83,69,810
DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,056	1,08,056
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,056	1,08,056
	3456	01-DIRECTION	3,34,87,112	1,67,28,973	5,02,16,085
	**********		----------	----------	----------
	TOTAL(MH)		3,34,87,112	1,67,28,973	5,02,16,085
**********			----------	----------	----------
TOTAL(DDO)			3,34,87,112	1,68,37,029	5,03,24,141
DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL	27,833	0	27,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		27,833	0	27,833
		**********			----------	----------	----------
		TOTAL(DDO)			27,833	0	27,833
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	79,01,551	39,63,301	1,18,64,852
			**********		----------	----------	----------
			TOTAL(MH)		79,01,551	39,63,301	1,18,64,852
		**********			----------	----------	----------
		TOTAL(DDO)			79,01,551	39,63,301	1,18,64,852
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,05,257	20,109	5,25,366

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------		----------	----------	
	TOTAL(MH)				5,05,257	20,109	5,25,366
********************************			----------		----------	----------	
TOTAL(DDO)					5,05,257	20,109	5,25,366
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			70,797	1,95,680	2,66,477
	**********		----------		----------	----------	
	TOTAL(MH)				70,797	1,95,680	2,66,477
	********************************		----------		----------	----------	
	TOTAL(DDO)				70,797	1,95,680	2,66,477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	01-DIRECTION	1,53,33,536	83,69,601	2,37,03,137
		**********			1,53,33,536	83,69,601	2,37,03,137
		TOTAL(MH)					
		**********			1,53,33,536	83,69,601	2,37,03,137
		TOTAL(DDO)					
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	01-DIRECTION	1,45,32,607	71,12,837	2,16,45,444
		**********			1,45,32,607	71,12,837	2,16,45,444
		TOTAL(MH)					
		**********			1,45,32,607	71,12,837	2,16,45,444
		TOTAL(DDO)					
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	01-DIRECTION	3,22,31,838	1,66,79,325	4,89,11,163
		**********			3,22,31,838	1,66,79,325	4,89,11,163
		TOTAL(MH)					
		**********			3,22,31,838	1,66,79,325	4,89,11,163
		TOTAL(DDO)					

			TOTAL(MH)			3,22,31,838	1,66,79,325	4,89,11,163
**********				----------	----------	----------	----------	----------
TOTAL(DDO)						3,22,31,838	1,66,79,325	4,89,11,163
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION				64,67,073	32,95,067	97,62,140
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			64,67,073	32,95,067	97,62,140
**********				----------	----------	----------	----------	----------
			TOTAL(DDO)			64,67,073	32,95,067	97,62,140
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND		2235	03-REIMBURSEMENT OF MEDICAL	3,93,370	3,21,212	7,14,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLY CONTROLLER, SANGRUR		CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,93,370	3,21,212	7,14,582
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	2,89,83,351	1,42,57,299	4,32,40,650
			**********		----------	----------	----------
			TOTAL(MH)		2,89,83,351	1,42,57,299	4,32,40,650
		********************************			----------	----------	----------
		TOTAL(DDO)			2,93,76,721	1,45,78,511	4,39,55,232
		DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,411	5,000	38,411
			**********		----------	----------	----------
			TOTAL(MH)		33,411	5,000	38,411
			3456	01-DIRECTION	1,10,80,325	56,73,045	1,67,53,370
			**********		----------	----------	----------
			TOTAL(MH)		1,10,80,325	56,73,045	1,67,53,370

**********				----------	----------	----------	
TOTAL(DDO)				1,11,13,736	56,78,045	1,67,91,781	
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	3456	01-DIRECTION		2,77,27,556	1,51,66,836	4,28,94,392	
	**********			----------	----------	----------	
	TOTAL(MH)			2,77,27,556	1,51,66,836	4,28,94,392	
**********				----------	----------	----------	
TOTAL(DDO)				2,77,27,556	1,51,66,836	4,28,94,392	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,52,934	1,26,467	3,79,401
			**********		----------	----------	----------
			TOTAL(MH)		2,52,934	1,26,467	3,79,401

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,321	1,27,238	1,93,559
**********		----------	----------	----------
TOTAL(MH)		66,321	1,27,238	1,93,559
3456	01-DIRECTION	70,43,573	36,45,960	1,06,89,533
**********		----------	----------	----------
TOTAL(MH)		70,43,573	36,45,960	1,06,89,533
**********		----------	----------	----------
TOTAL(DDO)		73,62,828	38,99,665	1,12,62,493
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,00,400	1,40,800	4,41,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	71,621	71,621

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,400	2,12,421	5,12,821
			**********		----------	----------	----------
			TOTAL(DDO)		3,00,400	2,12,421	5,12,821
		DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	01-DIRECTION	58,26,640	26,76,779	85,03,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		58,26,640	26,76,779	85,03,419
		**********			----------	----------	----------
		TOTAL(DDO)			58,26,640	26,76,779	85,03,419
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	01-GOVERNMENT SECONDARY	19,20,705	9,04,994	28,25,699

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		19,20,705	9,04,994	28,25,699
**********		----------	----------	----------	
TOTAL(DDO)			19,20,705	9,04,994	28,25,699
SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,661	11,688	49,349
	**********	----------	----------	----------	
	TOTAL(MH)		37,661	11,688	49,349
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	73,30,533	38,01,899	1,11,32,432
	**********	----------	----------	----------	

					TOTAL(MH)	73,30,533	38,01,899	1,11,32,432
					**********	----------	----------	----------
					TOTAL(DDO)	73,68,194	38,13,587	1,11,81,781
		SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	01-ENFORCEMENT OF MACHINERY	23,24,893	11,43,771	34,68,664	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FORUM,AMRITSAR		FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	03-DISTRICT ESTABLISHMENT	45,400	27,500	72,900
				**********	----------	----------	----------
				TOTAL(MH)	23,70,293	11,71,271	35,41,564
				**********	----------	----------	----------

TOTAL(DDO)			23,70,293	11,71,271	35,41,564
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	22,06,649	11,17,748	33,24,397
		03-DISTRICT ESTABLISHMENT	0	21,563	21,563
**********		----------	----------	----------	----------
TOTAL(MH)			22,06,649	11,39,311	33,45,960

**********		----------	----------	----------	----------
TOTAL(DDO)			22,06,649	11,39,311	33,45,960
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	15,95,159	8,83,191	24,78,350
		03-DISTRICT ESTABLISHMENT	0	7,240	7,240

			**********		----------	----------	----------
			TOTAL(MH)		15,95,159	8,90,431	24,85,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			15,95,159	8,90,431	24,85,590
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB		3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	17,26,985	8,44,301	25,71,286
			**********		----------	----------	----------
			TOTAL(MH)		33,22,144	17,34,732	50,56,876
		******************************			----------	----------	----------

TOTAL(DDO)			33,22,144	17,34,732	50,56,876
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	18,08,544	7,95,089	26,03,633
	**********		----------	----------	----------
	TOTAL(MH)		18,08,544	7,95,089	26,03,633
**********			----------	----------	----------
TOTAL(DDO)			18,08,544	7,95,089	26,03,633
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	15,22,737	9,44,205	24,66,942
	**********		----------	----------	----------
	TOTAL(MH)		15,22,737	9,44,205	24,66,942
**********			----------	----------	----------

		TOTAL(DDO)			15,22,737	9,44,205	24,66,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	18,92,879	9,85,112	28,77,991
				03-DISTRICT ESTABLISHMENT	0	14,000	14,000
			**********		----------	----------	----------
			TOTAL(MH)		18,92,879	9,99,112	28,91,991
			**********		----------	----------	----------
		TOTAL(DDO)			18,92,879	9,99,112	28,91,991
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	2235	03-REIMBURSEMENT OF MEDICAL	0	18,303	18,303

FORM, PATIALA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
	**********	TOTAL(MH)		0	18,303	18,303
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	17,73,731	7,22,739	24,96,470	
		03-DISTRICT ESTABLISHMENT	30,208	0	30,208	
	**********	TOTAL(MH)	18,03,939	7,22,739	25,26,678	
	**********	TOTAL(DDO)	18,03,939	7,41,042	25,44,981	
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	14,60,553	8,67,796	23,28,349	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR		OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	03-DISTRICT ESTABLISHMENT	23,066	7,000	30,066
		**********			----------	----------	----------
		TOTAL(MH)			14,83,619	8,74,796	23,58,415
		**********			----------	----------	----------
TOTAL(DDO)					14,83,619	8,74,796	23,58,415
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,735	0	76,735
			**********		----------	----------	----------

TOTAL(MH)						76,735	0	76,735
				3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	22,73,949	11,24,598	33,98,547
					03-DISTRICT ESTABLISHMENT	30,000	0	30,000
**********						----------	----------	----------
TOTAL(MH)						23,03,949	11,24,598	34,28,547
		**********				----------	----------	----------
		TOTAL(DDO)				23,80,684	11,24,598	35,05,282
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR		3456	01-ENFORCEMENT OF MACHINERY FOR THE	16,29,819	6,67,126	22,96,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	03-DISTRICT ESTABLISHMENT	63,141	0	63,141
			**********		----------	----------	----------
			TOTAL(MH)		16,92,960	6,67,126	23,60,086
		**********			----------	----------	----------
		TOTAL(DDO)			16,92,960	6,67,126	23,60,086
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	20,16,690	7,38,293	27,54,983
			**********		----------	----------	----------
			TOTAL(MH)		20,16,690	7,38,293	27,54,983
		**********			----------	----------	----------
		TOTAL(DDO)			20,16,690	7,38,293	27,54,983

SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	41,43,930	18,82,295	60,26,225		
		03-DISTRICT ESTABLISHMENT	0	15,620	15,620		
	**********		----------	----------	----------		
	TOTAL(MH)		41,43,930	18,97,915	60,41,845		
	**********		----------	----------	----------		
	TOTAL(DDO)		41,43,930	18,97,915	60,41,845		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE	15,04,043	6,48,437	21,52,480

		IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	400	1,060	1,460
	**********		----------	----------	----------
	TOTAL(MH)		15,04,443	6,49,497	21,53,940
********			----------	----------	----------
TOTAL(DDO)			15,04,443	6,49,497	21,53,940
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,710	2,710
	**********		----------	----------	----------
	TOTAL(MH)		0	2,710	2,710
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER	21,85,610	10,61,802	32,47,412

				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	2,679	0	2,679
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		21,88,289	10,61,802	32,50,091
********					----------	----------	----------
TOTAL(DDO)					21,88,289	10,64,512	32,52,801
SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE			11,55,538	5,39,005	16,94,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	03-DISTRICT ESTABLISHMENT	0	28,500	28,500

	**********		----------	----------	----------
	TOTAL(MH)		11,55,538	5,67,505	17,23,043
**********			----------	----------	----------
TOTAL(DDO)			11,55,538	5,67,505	17,23,043
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	18,97,157	9,23,139	28,20,296
		03-DISTRICT ESTABLISHMENT	25,000	4,000	29,000
	**********		----------	----------	----------
	TOTAL(MH)		19,22,157	9,27,139	28,49,296
**********			----------	----------	----------
TOTAL(DDO)			19,22,157	9,27,139	28,49,296
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION	17,87,154	13,81,459	31,68,613

				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	0	16,314	16,314
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		17,87,154	13,97,773	31,84,927
			******************************		----------	----------	----------
			TOTAL(DDO)		17,87,154	13,97,773	31,84,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	18,29,395	9,75,599	28,04,994
				03-DISTRICT	0	15,000	15,000

ESTABLISHMENT

			**********		----------	----------	----------
			TOTAL(MH)		18,29,395	9,90,599	28,19,994
		**********			----------	----------	----------
		TOTAL(DDO)			18,29,395	9,90,599	28,19,994
	**********				----------	----------	----------
	TOTAL(CCO)				65,91,55,870	23,18,19,106	89,09,74,976
**********					----------	----------	----------
TOTAL(DEPT)					65,91,55,870	23,18,19,106	89,09,74,976
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	21,02,563	9,61,680	30,64,243
			**********		----------	----------	----------
			TOTAL(MH)		21,02,563	9,61,680	30,64,243
		**********			----------	----------	----------
		TOTAL(DDO)			21,02,563	9,61,680	30,64,243
		CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	01-DIRECTION AND	49,60,472	41,32,847	90,93,319

			**********		----------	----------	----------
			TOTAL(MH)		49,60,472	41,32,847	90,93,319
			**********		----------	----------	----------
			TOTAL(DDO)		49,60,472	41,32,847	90,93,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	01-DIRECTION AND ADMINISTRATION	7,29,325	4,09,540	11,38,865
			**********		----------	----------	----------
			TOTAL(MH)		56,89,797	45,42,387	1,02,32,184
			**********		----------	----------	----------
			TOTAL(DDO)		56,89,797	45,42,387	1,02,32,184
		CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL	0	18,090	18,090

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			0	18,090	18,090
2406	01-DIRECTION AND ADMINISTRATION		30,34,449	15,94,511	46,28,960
**********		----------	----------	----------	
TOTAL(MH)			30,34,449	15,94,511	46,28,960
**********		----------	----------	----------	
TOTAL(DDO)			30,34,449	16,12,601	46,47,050
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION	52,73,341	26,66,546	79,39,887
		01-STATE AUTHORITY	30,34,311	11,82,851	42,17,162
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND	0	22,75,733	22,75,733

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			83,07,652	61,25,130	1,44,32,782
		**********			----------	----------	----------
		TOTAL(DDO)			83,07,652	61,25,130	1,44,32,782
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	26,77,147	14,42,019	41,19,166
		**********			----------	----------	----------
		TOTAL(MH)			26,77,147	14,42,019	41,19,166
		**********			----------	----------	----------
		TOTAL(DDO)			26,77,147	14,42,019	41,19,166

CONSERVATOR OF FOREST,NORTH CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	22,55,405	11,68,008	34,23,413
	**********	----------	----------	----------	
	TOTAL(MH)		22,55,405	11,68,008	34,23,413
**********		----------	----------	----------	
TOTAL(DDO)			22,55,405	11,68,008	34,23,413
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	25,03,491	12,43,727	37,47,218
	**********	----------	----------	----------	
	TOTAL(MH)		25,03,491	12,43,727	37,47,218
**********		----------	----------	----------	
TOTAL(DDO)			25,03,491	12,43,727	37,47,218
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,12,650	2,12,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB		TOTAL(MH)		0	2,12,650	2,12,650
		**********					
		TOTAL(DDO)			0	2,12,650	2,12,650
		DISTRICT FOREST OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,619	5,048	1,18,667
			**********				
			TOTAL(MH)		1,13,619	2,17,698	3,31,317
			2406	01-DIRECTION	1,04,55,115	51,60,106	1,56,15,221

	AND ADMINISTRATION			
01-STATE	AUTHORITY	13,71,873	21,14,127	34,86,000
14-CONSERVATION	, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4,13,176	12,94,538	17,07,714
23-PUNJAB	COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3,52,560	1,82,137	5,34,697
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TOTAL(MH)		1,25,92,724	87,50,908	2,13,43,632
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TOTAL(DDO)		1,27,06,343	89,68,606	2,16,74,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	1,76,52,560	64,22,340	2,40,74,900
				01-STATE AUTHORITY	17,88,844	29,29,226	47,18,070
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1,47,685	0	1,47,685
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,21,81,813	1,81,02,474	5,02,84,287
**********				----------	----------	----------	----------
TOTAL(DDO)					3,22,95,432	1,83,20,172	5,06,15,604
DISTRICT FOREST		2235	03-REIMBURSEMEN		36,000	88,328	1,24,328

OFFICER,GURDASPUR				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		36,000	88,328	1,24,328	
			2406	01-DIRECTION AND ADMINISTRATION	1,38,37,028	51,61,839	1,89,98,867	
				01-STATE AUTHORITY	35,92,727	27,32,518	63,25,245	
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND	0	1,76,784	1,76,784	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXTENSION ETC.			
			**********	----------	----------	----------	
			TOTAL(MH)		1,74,29,755	80,71,141	2,55,00,896
			**********	----------	----------	----------	
			TOTAL(DDO)		1,74,65,755	81,59,469	2,56,25,224
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	57,31,584	39,80,384	97,11,968
				01-STATE AUTHORITY	0	26,20,570	26,20,570
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	2,80,550	2,80,550
			**********	----------	----------	----------	
			TOTAL(MH)		57,31,584	68,81,504	1,26,13,088

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TOTAL(DDO)					57,31,584	68,81,504	1,26,13,088
DISTRICT FOREST OFFICER,LUDHIANA 2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,17,697	0	3,17,697
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,17,697	1,00,000	4,17,697
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA	2406	01-DIRECTION	1,65,02,463	73,29,161	2,38,31,624

CONSERVATOR OF FORESTS, PUNJAB		AND ADMINISTRATION			
		01-STATE AUTHORITY	37,50,993	6,91,843	44,42,836
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	42,586	4,54,142	4,96,728
	**********		----------	----------	----------
	TOTAL(MH)		2,06,13,739	85,75,146	2,91,88,885
**********			----------	----------	----------
TOTAL(DDO)			2,06,13,739	85,75,146	2,91,88,885
DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION AND ADMINISTRATION	31,48,279	18,51,383	49,99,662
		01-STATE AUTHORITY	0	13,73,510	13,73,510

				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1,47,903	1,47,903
			**********		----------	----------	----------
			TOTAL(MH)		31,48,279	33,72,796	65,21,075
**********					----------	----------	----------
TOTAL(DDO)					31,48,279	33,72,796	65,21,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	1,55,47,237	65,93,571	2,21,40,808
				01-STATE AUTHORITY	41,76,711	38,11,467	79,88,178

		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3,62,232	2,19,753	5,81,985
	**********		----------	----------	----------
	TOTAL(MH)		2,32,34,459	1,39,97,587	3,72,32,046
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TOTAL(DDO)			2,32,34,459	1,39,97,587	3,72,32,046
DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION AND ADMINISTRATION	58,23,881	20,09,798	78,33,679
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1,41,297	2,95,468	4,36,765
	**********		----------	----------	----------
	TOTAL(MH)		59,65,178	23,05,266	82,70,444

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TOTAL(DDO)					59,65,178	23,05,266	82,70,444
DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT 2406			01-DIRECTION AND ADMINISTRATION		42,15,779	51,13,194	93,28,973
			01-STATE AUTHORITY		20,30,697	0	20,30,697
			14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		2,91,726	3,56,142	6,47,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,38,202	54,69,336	1,20,07,538
		**********			----------	----------	----------
		TOTAL(DDO)			65,38,202	54,69,336	1,20,07,538

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	60,27,483	17,14,250	77,41,733
				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8,74,875	2,19,090	10,93,965
			**********		----------	----------	----------
			TOTAL(MH)		69,02,358	19,33,340	88,35,698
			**********		----------	----------	----------
		TOTAL(DDO)			69,02,358	19,33,340	88,35,698
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,332	12,332
			**********		----------	----------	----------
			TOTAL(MH)		0	12,332	12,332
			2406	01-DIRECTION	2,08,57,977	69,89,153	2,78,47,130

					AND			
					ADMINISTRATION			
					01-STATE	0	49,31,602	49,31,602
					AUTHORITY			
					23-PUNJAB	0	3,71,218	3,71,218
					COMMUNITY			
					FORESTRY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,57,977	1,22,91,973	3,31,49,950
		********************************			----------	----------	----------
		TOTAL(DDO)			2,08,57,977	1,23,04,305	3,31,62,282
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	32,66,929	16,66,938	49,33,867

CONSERVATOR OF FORESTS, PUNJAB	LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	AND ADMINISTRATION			
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3,04,729	4,14,785	7,19,514
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,71,658	20,81,723	56,53,381
	**********	----------	----------	----------	----------
	TOTAL(DDO)		35,71,658	20,81,723	56,53,381
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	01-DIRECTION AND ADMINISTRATION	30,64,105	14,94,716	45,58,821
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,64,105	14,94,716	45,58,821
	**********	----------	----------	----------	----------
	TOTAL(DDO)		30,64,105	14,94,716	45,58,821
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND	26,91,876	13,58,886	40,50,762

			**********		----------	----------	----------
			TOTAL(MH)		26,91,876	13,58,886	40,50,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				26,91,876	13,58,886	40,50,762
	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR		2406	01-DIRECTION AND ADMINISTRATION	31,08,460	16,82,029	47,90,489
			**********		----------	----------	----------
			TOTAL(MH)		58,00,336	30,40,915	88,41,251
	**********				----------	----------	----------
	TOTAL(DDO)				58,00,336	30,40,915	88,41,251

DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	56,88,207	20,38,947	77,27,154
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	14,81,711	14,81,711
	**********		----------	----------	----------
	TOTAL(MH)		56,88,207	35,20,658	92,08,865
**********			----------	----------	----------
TOTAL(DDO)			56,88,207	35,20,658	92,08,865
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,300	0	11,300
	**********		----------	----------	----------
	TOTAL(MH)		11,300	0	11,300
	2406	01-DIRECTION AND	6,31,04,065	3,53,16,658	9,84,20,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	01-STATE AUTHORITY	3,28,071	46,13,342	49,41,413
				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	98,33,205	98,33,205
		**********		TOTAL(MH)	6,34,32,136	4,97,63,205	11,31,95,341
	**********			TOTAL(DDO)	6,34,43,436	4,97,63,205	11,32,06,641
	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR		2406	01-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
		**********					

	TOTAL(MH)		1,02,120	0	1,02,120
**********			----------	----------	----------
TOTAL(DDO)			1,02,120	0	1,02,120
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	69,03,590	26,82,048	95,85,638
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	15,96,832	15,96,832
	**********		----------	----------	----------
	TOTAL(MH)		69,03,590	42,78,880	1,11,82,470
**********			----------	----------	----------
TOTAL(DDO)			69,03,590	42,78,880	1,11,82,470
DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	68,27,814	1,44,780	69,72,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-STATE AUTHORITY	2,358	0	2,358
			**********		----------	----------	----------
			TOTAL(MH)		68,30,172	1,44,780	69,74,952
		**********			----------	----------	----------
		TOTAL(DDO)			68,30,172	1,44,780	69,74,952
	DIVISIONAL FOREST OFFICER,DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,000	0	11,000
		**********			----------	----------	----------
		TOTAL(MH)			11,000	0	11,000
		2406	01-DIRECTION AND ADMINISTRATION		1,37,24,980	45,22,431	1,82,47,411

		01-STATE AUTHORITY			9,62,397	25,99,435	35,61,832
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			0	3,43,611	3,43,611
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TOTAL(MH)					1,46,87,377	74,65,477	2,21,52,854
	**********				----------	----------	----------
	TOTAL(DDO)				1,46,98,377	74,65,477	2,21,63,854
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,14,684	0	1,14,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,684	0	1,14,684
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	99,52,358	37,82,675	1,37,35,033
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			
				01-PUBLIC	0	14,76,858	14,76,858
				GARDENS			
				01-STATE	5,47,112	21,87,143	27,34,255
				AUTHORITY			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,99,470	74,46,676	1,79,46,146
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TOTAL(DDO)					1,06,14,154	74,46,676	1,80,60,830
DIVISIONAL FOREST			2406	01-DIRECTION	76,66,997	38,83,616	1,15,50,613
OFFICER,DIVISIONAL FOREST				AND			
OFFICER, NAWANSHAHR AT				ADMINISTRATION			
GARHSHANKAR							
				01-STATE	35,07,628	32,86,694	67,94,322

AUTHORITY				
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2,92,035	8,30,709	11,22,744	
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TOTAL(MH)	1,14,66,660	80,01,019	1,94,67,679	
**********	----------	----------	----------	
TOTAL(DDO)	1,14,66,660	80,01,019	1,94,67,679	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	1,14,94,461	48,43,990	1,63,38,451

		01-STATE AUTHORITY	8,01,511	29,59,864	37,61,375
	**********		----------	----------	----------
	TOTAL(MH)		1,22,95,972	78,03,854	2,00,99,826
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TOTAL(DDO)			1,22,95,972	78,03,854	2,00,99,826
DIVISIONAL FORESTOFFICER,JALANDHAR FORESTDIVISION	2406	01-DIRECTION AND ADMINISTRATION	22,31,017	0	22,31,017
	**********		----------	----------	----------
	TOTAL(MH)		22,31,017	0	22,31,017
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TOTAL(DDO)			22,31,017	0	22,31,017
DIVISIONAL FORESTOFFICER,MUKTSAR FOREST DIVSION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,000	19,000
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	TOTAL(MH)		0	19,000	19,000

2406		01-DIRECTION AND ADMINISTRATION	1,26,83,457	56,19,904	1,83,03,361		
		01-STATE AUTHORITY	6,07,207	96,89,307	1,02,96,514		
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	6,08,086	6,08,086		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,32,90,664	1,59,17,297	2,92,07,961
		********************************					

		TOTAL(DDO)			1,32,90,664	1,59,36,297	2,92,26,961
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND ADMINISTRATION	9,71,953	4,64,181	14,36,134
				01-STATE AUTHORITY	2,01,618	4,44,364	6,45,982
			**********	----------	----------	----------	----------
			TOTAL(MH)		11,73,571	9,08,545	20,82,116
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			11,73,571	9,08,545	20,82,116
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,16,169	0	3,16,169
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,16,169	0	3,16,169
			2406	01-DIRECTION AND ADMINISTRATION	1,77,40,557	91,91,293	2,69,31,850

				01-STATE	28,03,728	5,44,877	33,48,605
				AUTHORITY			
				23-PUNJAB	0	5,56,052	5,56,052
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXTENSION ETC.			
			**********		----------	----------	----------
			TOTAL(MH)		2,05,44,285	1,02,92,222	3,08,36,507
		********************************			----------	----------	----------
		TOTAL(DDO)			2,08,60,454	1,02,92,222	3,11,52,676
	************************				----------	----------	----------
	TOTAL(CCO)				34,82,09,681	21,72,20,644	56,54,30,325

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TOTAL(DEPT)					34,82,09,681	21,72,20,644	56,54,30,325
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	1,36,05,772	70,19,646	2,06,25,418
			**********		----------	----------	----------
			TOTAL(MH)		1,36,05,772	70,19,646	2,06,25,418
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,05,772	70,19,646	2,06,25,418
		A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	01-DISTRICT ESTABLISHMENTS	1,66,76,267	88,49,669	2,55,25,936
			**********		----------	----------	----------
			TOTAL(MH)		1,66,76,267	88,49,669	2,55,25,936
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,76,267	88,49,669	2,55,25,936
		A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	94,63,557	54,79,920	1,49,43,477

			**********		----------	----------	----------	
			TOTAL(MH)		94,63,557	54,79,920	1,49,43,477	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,257	51,610	81,867	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
			TOTAL(MH)		30,257	51,610	81,867	
		**********			----------	----------	----------	
		TOTAL(DDO)			94,93,814	55,31,530	1,50,25,344	
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	2,40,53,759	1,25,29,049	3,65,82,808	

		05-HONORARIUM	0	11,49,000	11,49,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		2,40,53,759	1,36,78,049	3,77,31,808
**********			----------	----------	----------
TOTAL(DDO)			2,40,53,759	1,36,78,049	3,77,31,808
A.C.(G) FOR	2053	01-DISTRICT	8,13,948	4,66,848	12,80,796
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					
	**********		----------	----------	----------
	TOTAL(MH)		8,13,948	4,66,848	12,80,796
**********			----------	----------	----------
TOTAL(DDO)			8,13,948	4,66,848	12,80,796
AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	83,40,124	50,76,330	1,34,16,454
NAWANSHAHAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		83,40,124	50,76,330	1,34,16,454
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		TOTAL(DDO)			83,40,124	50,76,330	1,34,16,454
		AC FOR DEPUTY COMMISSIONER,TARAN	2053	01-DISTRICT	1,15,48,417	59,82,855	1,75,31,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TARAN		ESTABLISHMENTS			
			**********				
		TOTAL(MH)			1,15,48,417	59,82,855	1,75,31,272
		********************************					
		TOTAL(DDO)			1,15,48,417	59,82,855	1,75,31,272
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,165	7,165
				04-LEGAL AID TO THE POOR	0	1,00,600	1,00,600

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28,120	0	28,120
	**********		----------	----------	----------
	TOTAL(MH)		28,120	1,07,765	1,35,885
********			----------	----------	----------
TOTAL(DDO)			28,120	1,07,765	1,35,885
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,000	30,000
	**********		----------	----------	----------
	TOTAL(MH)		0	30,000	30,000
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TOTAL(DDO)			0	30,000	30,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,41,541	1,25,656	2,67,197
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,506	15,162	57,668
				03-STATE SOCIAL ASSISTANCE PROGRAMME	7,00,86,000	0	7,00,86,000
				04-LEGAL AID TO THE POOR	4,04,819	1,64,663	5,69,482
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,94,925	0	1,94,925

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	70,000	5,00,000	5,70,000
		98-COMPUTERIZATION IN THE STATE	0	1,920	1,920
**********			----------	----------	----------
TOTAL(MH)			7,09,39,791	8,07,401	7,17,47,192
**********			----------	----------	----------
TOTAL(DDO)			7,09,39,791	8,07,401	7,17,47,192
ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,70,360	1,70,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)		0	1,70,360	1,70,360
		**********					
		TOTAL(DDO)			0	1,70,360	1,70,360
		ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	2,49,61,779	1,25,88,845	3,75,50,624
			**********				
			TOTAL(MH)		2,49,61,779	1,27,59,205	3,77,20,984
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,984	0	79,984
			**********				
			TOTAL(MH)		79,984	0	79,984

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TOTAL(DDO)		2,50,41,763	1,27,59,205	3,78,00,968	
ASSISTANT COMMISSIONER (G),GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	2,60,03,337	1,56,78,904	4,16,82,241
		98-COMPUTERIZATION IN THE STATE	0	1,94,338	1,94,338
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	TOTAL(MH)	2,60,03,337	1,58,73,242	4,18,76,579	
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,85,660	0	1,85,660
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,85,660	0	1,85,660
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)				2,61,88,997	1,58,73,242	4,20,62,239
		ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS		1,38,27,683	70,85,251	2,09,12,934
			**********		----------	----------	----------
			TOTAL(MH)			1,40,13,343	70,85,251	2,10,98,594
		**********			----------	----------	----------
		TOTAL(DDO)				4,00,16,680	2,29,58,493	6,29,75,173
		ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS		1,32,99,435	68,37,062	2,01,36,497
			**********		----------	----------	----------
			TOTAL(MH)			1,32,99,435	68,37,062	2,01,36,497
			2235	04-LEGAL AID TO THE POOR		10,500	0	10,500

			**********		----------	----------	----------
			TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)					1,33,09,935	68,37,062	2,01,46,997
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS			2,15,38,207	1,17,69,398	3,33,07,605
		05-HONORARIUM TO LAMBARDARS			5,84,172	2,74,500	8,58,672
			**********		----------	----------	----------
			TOTAL(MH)		2,21,22,379	1,20,43,898	3,41,66,277
		2235	03-REIMBURSEMEN		12,942	2,38,383	2,51,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		12,942	2,38,383	2,51,325
		**********		----------	----------	----------	
		TOTAL(DDO)			2,21,35,321	1,22,82,281	3,44,17,602
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	94,49,156	59,63,408	1,54,12,564
				98-COMPUTERIZATION IN THE STATE	60,870	40,135	1,01,005
			**********	----------	----------	----------	
			TOTAL(MH)		95,10,026	60,03,543	1,55,13,569
		**********		----------	----------	----------	
		TOTAL(DDO)			95,10,026	60,03,543	1,55,13,569
		ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS	1,39,00,774	74,37,529	2,13,38,303
				98-COMPUTERIZATION IN THE	7,875	25,147	33,022

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,08,649	74,62,676	2,13,71,325
********			**********		----------	----------	----------
TOTAL(DDO)					1,39,08,649	74,62,676	2,13,71,325
ASSISTANT COMMISSIONER,, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS			1,36,36,712	67,82,212	2,04,18,924
		98-COMPUTERIZATION IN THE STATE			1,06,650	0	1,06,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,37,43,362	67,82,212	2,05,25,574
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	ASSISTANT COMMISSIONER,, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,07,324	1,00,250	4,07,574

CHANDIGARH		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,07,324	1,00,250	4,07,574
	**********		----------	----------	----------
	TOTAL(DDO)		1,40,50,686	68,82,462	2,09,33,148
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	01-DISTRICT ESTABLISHMENTS	1,36,02,962	69,60,868	2,05,63,830
	**********		----------	----------	----------
	TOTAL(MH)		1,36,02,962	69,60,868	2,05,63,830
	**********		----------	----------	----------
	TOTAL(DDO)		1,36,02,962	69,60,868	2,05,63,830
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	01-DISTRICT ESTABLISHMENTS	1,27,04,191	61,23,572	1,88,27,763
	**********		----------	----------	----------
	TOTAL(MH)		1,27,04,191	61,23,572	1,88,27,763
	**********		----------	----------	----------
	TOTAL(DDO)		1,27,04,191	61,23,572	1,88,27,763

	ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	46,58,535	23,13,389	69,71,924
			05-HONORARIUM TO LAMBARDARS	10,02,000	0	10,02,000
		**********		----------	----------	----------
		TOTAL(MH)		56,60,535	23,13,389	79,73,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2235	01-OLD AGE PENSIONS	0	1,14,872	1,14,872
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	37,600	37,600
				03-REIMBURSEMEN	3,300	1,87,566	1,90,866

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		03-STATE SOCIAL ASSISTANCE PROGRAMME	4,67,35,500	4,71,93,000	9,39,28,500
		04-LEGAL AID TO THE POOR	9,000	7,53,950	7,62,950
	**********		----------	----------	----------
		TOTAL(MH)	4,67,47,800	4,82,86,988	9,50,34,788
	**********		----------	----------	----------
		TOTAL(DDO)	5,24,08,335	5,06,00,377	10,30,08,712
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	33,77,713	16,99,646	50,77,359
		16-PUNJAB STATE INFORMATION COMMISSION	39,00,000	0	39,00,000
	**********		----------	----------	----------
		TOTAL(MH)	72,77,713	16,99,646	89,77,359

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		TOTAL(DDO)				72,77,713	16,99,646	89,77,359
		ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS		1,03,49,728	52,17,455	1,55,67,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	98-COMPUTERIZATION IN THE STATE	16,120	17,780	33,900
		**********			----------	----------	----------
		TOTAL(MH)			1,03,65,848	52,35,235	1,56,01,083
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,900	27,092	41,992

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	TOTAL(MH)		14,900	27,092	41,992
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TOTAL(DDO)			1,03,80,748	52,62,327	1,56,43,075
CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,516	0	5,516
	**********		----------	----------	----------
	TOTAL(MH)		5,516	0	5,516
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TOTAL(DDO)			5,516	0	5,516
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	9,00,796	4,49,324	13,50,120
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			TOTAL(MH)		9,00,796	4,49,324	13,50,120
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,00,796	4,49,324	13,50,120
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT ESTABLISHMENTS	14,12,210	7,83,483	21,95,693
		**********			----------	----------	----------
		TOTAL(MH)			23,13,006	12,32,807	35,45,813
		**********			----------	----------	----------
		TOTAL(DDO)			23,13,006	12,32,807	35,45,813
		DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	20,33,196	11,25,638	31,58,834

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	TOTAL(MH)		20,33,196	11,25,638	31,58,834
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TOTAL(DDO)			20,33,196	11,25,638	31,58,834
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,65,919	1,65,919
	**********		----------	----------	----------
	TOTAL(MH)		0	1,65,919	1,65,919
	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		50,00,000	0	50,00,000
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TOTAL(DDO)			50,00,000	1,65,919	51,65,919
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	06-EXPENDITURE IN CONNECTION	1,42,826	0	1,42,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WITH INDEPENDENCE DAY			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,826	0	1,42,826
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,826	0	1,42,826
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,983	0	7,983
			**********		----------	----------	----------
			TOTAL(MH)		7,983	0	7,983
		**********			----------	----------	----------

TOTAL(DDO)			7,983	0	7,983
DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,63,780	1,63,780
	**********		----------	----------	----------
	TOTAL(MH)		0	1,63,780	1,63,780
**********			----------	----------	----------
TOTAL(DDO)			0	1,63,780	1,63,780
DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONERS	36,76,899	19,34,461	56,11,360
		98-COMPUTERIZATION IN THE STATE	900	1,080	1,980
	**********		----------	----------	----------
	TOTAL(MH)		36,77,799	19,35,541	56,13,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	1,28,430	1,28,430
			**********		----------	----------	----------
			TOTAL(MH)		36,77,799	20,63,971	57,41,770
		**********			----------	----------	----------
		TOTAL(DDO)			36,77,799	20,63,971	57,41,770
		DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION	53,20,000	40,00,000	93,20,000
			**********		----------	----------	----------
			TOTAL(MH)		53,20,000	40,00,000	93,20,000
		**********			----------	----------	----------
		TOTAL(DDO)			53,20,000	40,00,000	93,20,000
DISTRICT AYURVEDIC & UNANI			2235	03-REIMBURSEMEN	0	38,239	38,239

OFFICER,GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	38,239	38,239
**********		----------	----------	----------	
TOTAL(DDO)			0	38,239	38,239
GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	1,52,73,927	80,04,149	2,32,78,076
		98-COMPUTERIZATION IN THE STATE	4,18,265	0	4,18,265
	**********	----------	----------	----------	
	TOTAL(MH)		1,56,92,192	80,04,149	2,36,96,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,56,92,192	80,04,149	2,36,96,341
		S.D.M.,,DASUYA	2053	01-DISTRICT ESTABLISHMENTS	13,24,089	6,69,688	19,93,777
				05-HONORARIUM TO LAMBARDARS	0	6,08,130	6,08,130
		**********			----------	----------	----------
		TOTAL(MH)			1,70,16,281	92,81,967	2,62,98,248
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	4,56,000	4,56,000
		**********			----------	----------	----------
		TOTAL(MH)			0	4,56,000	4,56,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,16,281	97,37,967	2,67,54,248

		S.D.M.,,GARHSHANKAR	2053	01-DISTRICT ESTABLISHMENTS	15,13,805	7,55,704	22,69,509
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,13,805	7,55,704	22,69,509
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,92,000	0	1,92,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,92,000	0	1,92,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,05,805	7,55,704	24,61,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	7,00,810	2,45,240	9,46,050

ION	ADMINISTRATION,				
	CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)	8,92,810	2,45,240	11,38,050
	**********		----------	----------	----------
	TOTAL(DDO)		24,06,615	10,00,944	34,07,559
	S.D.M.,JAGRAON	2053 01-DISTRICT ESTABLISHMENTS	16,53,456	9,33,016	25,86,472
		**********	----------	----------	----------
		TOTAL(MH)	16,53,456	9,33,016	25,86,472
		2235 08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12,24,000	8,96,000	21,20,000
		**********	----------	----------	----------
		TOTAL(MH)	12,24,000	8,96,000	21,20,000
	**********		----------	----------	----------
	TOTAL(DDO)		28,77,456	18,29,016	47,06,472

S.D.M.,KHANNA	2053	01-DISTRICT ESTABLISHMENTS	21,14,621	9,89,823	31,04,444
	**********		----------	----------	----------
	TOTAL(MH)		21,14,621	9,89,823	31,04,444
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,38,000	1,08,000	5,46,000
	**********		----------	----------	----------
	TOTAL(MH)		4,38,000	1,08,000	5,46,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			25,52,621	10,97,823	36,50,444

S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	16,69,497	8,38,739	25,08,236
	**********	----------	----------	----------	----------
	TOTAL(MH)		21,07,497	9,46,739	30,54,236
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15,90,000	11,22,000	27,12,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,90,000	11,22,000	27,12,000
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TOTAL(DDO)			58,12,118	30,58,562	88,70,680
S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	12,39,643	6,52,644	18,92,287
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,39,643	6,52,644	18,92,287
	2235	08-DIRECTORATE FOR RELIEF TO	13,18,000	6,12,000	19,30,000

				PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		13,18,000	6,12,000	19,30,000
			**********		----------	----------	----------
			TOTAL(DDO)		25,57,643	12,64,644	38,22,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	8,61,069	3,60,602	12,21,671
			**********		----------	----------	----------
			TOTAL(MH)		8,61,069	3,60,602	12,21,671
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	2,52,000	1,26,000	3,78,000

		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		2,52,000	1,26,000	3,78,000
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TOTAL(DDO)			11,13,069	4,86,602	15,99,671
S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT	10,84,952	5,36,416	16,21,368
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,84,952	5,36,416	16,21,368
	2235	08-DIRECTORATE	1,40,400	3,00,000	4,40,400
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,40,400	3,00,000	4,40,400
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TOTAL(DDO)			12,25,352	8,36,416	20,61,768

		S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	19,57,090	9,68,825	29,25,915
			**********		----------	----------	----------
			TOTAL(MH)		19,57,090	9,68,825	29,25,915
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,57,090	9,68,825	29,25,915
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	6,44,689	3,85,337	10,30,026
			**********		----------	----------	----------
			TOTAL(MH)		26,01,779	13,54,162	39,55,941
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,52,000	1,26,000	3,78,000

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	TOTAL(MH)		2,52,000	1,26,000	3,78,000
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TOTAL(DDO)			28,53,779	14,80,162	43,33,941
S.D.O(C),BASSI PATHANA	2053	01-DISTRICT ESTABLISHMENTS	36,44,412	20,05,318	56,49,730
	**********		----------	----------	----------
	TOTAL(MH)		36,44,412	20,05,318	56,49,730
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,80,000	90,000	2,70,000
	**********		----------	----------	----------
	TOTAL(MH)		1,80,000	90,000	2,70,000
**********			----------	----------	----------
TOTAL(DDO)			38,24,412	20,95,318	59,19,730
S.D.O.(C),AMLOH	2053	01-DISTRICT	26,27,380	12,95,436	39,22,816

					ESTABLISHMENTS			
					05-HONORARIUM TO LAMBARDARS	7,98,000	0	7,98,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		34,25,380	12,95,436	47,20,816
		**********					
		TOTAL(DDO)			34,25,380	12,95,436	47,20,816
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),KHAMANON	2053	01-DISTRICT ESTABLISHMENTS	13,37,060	6,93,951	20,31,011
			**********				
			TOTAL(MH)		13,37,060	6,93,951	20,31,011
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS	3,48,000	1,69,935	5,17,935

		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		3,48,000	1,69,935	5,17,935
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TOTAL(DDO)			16,85,060	8,63,886	25,48,946
SDM,KHADUR SAHIB	2053	01-DISTRICT	14,49,324	7,36,022	21,85,346
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		14,49,324	7,36,022	21,85,346
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TOTAL(DDO)			14,49,324	7,36,022	21,85,346
SDM,TARAN TARAN	2053	01-DISTRICT	13,59,408	5,81,889	19,41,297
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		13,59,408	5,81,889	19,41,297
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TOTAL(DDO)			13,59,408	5,81,889	19,41,297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	6,74,244	3,01,724	9,75,968
			**********		6,74,244	3,01,724	9,75,968
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	17,79,401	11,70,224	29,49,625
				05-HONORARIUM TO LAMBARDARS	0	4,18,500	4,18,500
			**********		17,79,401	15,88,724	33,68,125
			TOTAL(MH)				
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	1,20,000	60,000	1,80,000

		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,20,000	60,000	1,80,000
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TOTAL(DDO)			25,73,645	19,50,448	45,24,093
SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	12,06,483	5,06,788	17,13,271
	**********		----------	----------	----------
	TOTAL(MH)		12,06,483	5,06,788	17,13,271
	2053	01-DISTRICT ESTABLISHMENTS	14,91,725	8,55,341	23,47,066
		05-HONORARIUM TO LAMBARDARS	0	6,33,650	6,33,650
	**********		----------	----------	----------
	TOTAL(MH)		14,91,725	14,88,991	29,80,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96,000	48,000	1,44,000
			**********		----------	----------	----------
			TOTAL(MH)		15,87,725	15,36,991	31,24,716
		**********			----------	----------	----------
		TOTAL(DDO)			27,94,208	20,43,779	48,37,987
	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH		2053	01-DISTRICT ESTABLISHMENTS	13,23,950	8,67,274	21,91,224
			**********		----------	----------	----------
			TOTAL(MH)		13,23,950	8,67,274	21,91,224
		**********			----------	----------	----------
		TOTAL(DDO)			13,23,950	8,67,274	21,91,224
	SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR		2029	02-DISTRICT ESTABLISHMENT	13,77,506	2,97,080	16,74,586

		**********			----------	----------	----------
		TOTAL(MH)			13,77,506	2,97,080	16,74,586
		2053	01-DISTRICT ESTABLISHMENTS		9,32,575	4,37,765	13,70,340
			05-HONORARIUM TO LAMBARDARS		0	4,65,820	4,65,820
		**********			----------	----------	----------
		TOTAL(MH)			9,32,575	9,03,585	18,36,160
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TOTAL(DDO)					23,10,081	12,00,665	35,10,746
	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	02-DISTRICT ESTABLISHMENT		14,32,954	6,84,442	21,17,396
		**********			----------	----------	----------
		TOTAL(MH)			14,32,954	6,84,442	21,17,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2053	01-DISTRICT ESTABLISHMENTS	14,31,580	12,64,961	26,96,541
			**********		----------	----------	----------
			TOTAL(MH)		14,31,580	12,64,961	26,96,541
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,76,000	1,38,000	4,14,000
			**********		----------	----------	----------
			TOTAL(MH)		2,76,000	1,38,000	4,14,000
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TOTAL(DDO)					31,40,534	20,87,403	52,27,937
SUB DIVISIONAL MAGISTRATE, ZIRA			2053	01-DISTRICT ESTABLISHMENTS	17,41,881	8,29,004	25,70,885
			**********		----------	----------	----------
			TOTAL(MH)		17,41,881	8,29,004	25,70,885
			2235	08-DIRECTORATE	9,48,000	6,18,000	15,66,000

				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
		**********		----------	----------	----------	
		TOTAL(MH)			9,48,000	6,18,000	15,66,000
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TOTAL(DDO)					26,89,881	14,47,004	41,36,885
SUB DIVISIONAL MAGISTRATE,, ABOHAR		2053	01-DISTRICT ESTABLISHMENTS		14,87,492	8,26,765	23,14,257
		**********		----------	----------	----------	
		TOTAL(MH)			14,87,492	8,26,765	23,14,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1,68,000	1,68,000

		RIOTS			
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	TOTAL(MH)		14,87,492	9,94,765	24,82,257
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TOTAL(DDO)			14,87,492	9,94,765	24,82,257
SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	19,00,027	9,25,542	28,25,569
	**********		----------	----------	----------
	TOTAL(MH)		19,00,027	9,25,542	28,25,569
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,36,000	1,68,000	5,04,000
	**********		----------	----------	----------
	TOTAL(MH)		3,36,000	1,68,000	5,04,000
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TOTAL(DDO)			22,36,027	10,93,542	33,29,569
SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	13,99,925	7,34,009	21,33,934

TALWANDI SABO		ESTABLISHMENTS					
	**********		----------		----------	----------	----------
	TOTAL(MH)				13,99,925	7,34,009	21,33,934
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TOTAL(DDO)					13,99,925	7,34,009	21,33,934
SUB DIVISIONAL	2053	01-DISTRICT			17,83,665	10,75,499	28,59,164
MAGISTRATE,BALACHAUR		ESTABLISHMENTS					
	**********		----------		----------	----------	----------
	TOTAL(MH)				17,83,665	10,75,499	28,59,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,44,000	1,44,000
			**********		----------	----------	----------

	TOTAL(MH)		0	1,44,000	1,44,000
**********		----------	----------	----------	
TOTAL(DDO)			17,83,665	12,19,499	30,03,164
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	01-DISTRICT ESTABLISHMENTS	17,38,911	9,28,357	26,67,268
	**********	----------	----------	----------	
	TOTAL(MH)		17,38,911	9,28,357	26,67,268
	2235	01-OLD AGE PENSIONS	13,853	0	13,853
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11,71,000	5,84,000	17,55,000
	**********	----------	----------	----------	
	TOTAL(MH)		11,84,853	5,84,000	17,68,853
**********		----------	----------	----------	
TOTAL(DDO)			29,23,764	15,12,357	44,36,121
SUB DIVISIONAL	2053	01-DISTRICT	21,07,185	11,04,801	32,11,986

MAGISTRATE,BHATINDA				ESTABLISHMENTS			
				**********	21,07,185	11,04,801	32,11,986
				TOTAL(MH)			
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,12,000	3,06,000	9,18,000
				********** TOTAL(MH)	8,12,000	3,06,000	11,18,000

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TOTAL(DDO)			29,19,185	14,10,801	43,29,986
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	01-DISTRICT ESTABLISHMENTS	11,51,754	4,26,050	15,77,804
	**********		----------	----------	----------
	TOTAL(MH)		11,51,754	4,26,050	15,77,804
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TOTAL(DDO)			11,51,754	4,26,050	15,77,804
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	14,77,222	7,16,587	21,93,809
	**********		----------	----------	----------
	TOTAL(MH)		14,77,222	7,16,587	21,93,809
**********			----------	----------	----------
TOTAL(DDO)			14,77,222	7,16,587	21,93,809
SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	27,99,072	14,02,668	42,01,740
	**********		----------	----------	----------
	TOTAL(MH)		27,99,072	14,02,668	42,01,740

			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,96,000	1,98,000	5,94,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			3,96,000	1,98,000	5,94,000
		**********					
		TOTAL(DDO)			31,95,072	16,00,668	47,95,740
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	16,96,988	8,04,907	25,01,895
		**********					
		TOTAL(MH)			16,96,988	8,04,907	25,01,895

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,325	0	32,325	
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,80,000	90,000	2,70,000	
**********		----------	----------	----------	
TOTAL(MH)		2,12,325	90,000	3,02,325	
********************************		----------	----------	----------	
TOTAL(DDO)		19,09,313	8,94,907	28,04,220	
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	13,81,941	7,74,965	21,56,906
	**********		----------	----------	----------
	TOTAL(MH)		13,81,941	7,74,965	21,56,906
********************************			----------	----------	----------
TOTAL(DDO)			13,81,941	7,74,965	21,56,906

		SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	14,93,292	9,76,186	24,69,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			14,93,292	9,76,186	24,69,478
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,88,000	10,92,000	16,80,000
		**********					
		TOTAL(MH)			5,88,000	10,92,000	16,80,000
		********************************					
		TOTAL(DDO)			20,81,292	20,68,186	41,49,478
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS	6,39,291	3,12,120	9,51,411

	**********		----------	----------	----------
	TOTAL(MH)		6,39,291	3,12,120	9,51,411
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TOTAL(DDO)			6,39,291	3,12,120	9,51,411
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	27,67,647	14,27,734	41,95,381
	**********		----------	----------	----------
	TOTAL(MH)		27,67,647	14,27,734	41,95,381
********************************			----------	----------	----------
TOTAL(DDO)			27,67,647	14,27,734	41,95,381
SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	01-DISTRICT ESTABLISHMENTS	10,04,999	5,41,475	15,46,474
	**********		----------	----------	----------
	TOTAL(MH)		10,04,999	5,41,475	15,46,474
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TOTAL(DDO)			10,04,999	5,41,475	15,46,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT ESTABLISHMENTS	7,87,033	3,66,702	11,53,735
			********** TOTAL(MH)		7,87,033	3,66,702	11,53,735
		********** TOTAL(DDO)			7,87,033	3,66,702	11,53,735
	SUB DIVISIONAL MAGISTRATE,JALALABAD		2053	01-DISTRICT ESTABLISHMENTS	11,17,951	5,98,106	17,16,057
			********** TOTAL(MH)		11,17,951	5,98,106	17,16,057
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,62,000	1,62,000

	**********		----------	----------	----------
	TOTAL(MH)		0	1,62,000	1,62,000
********************************			----------	----------	----------
TOTAL(DDO)			11,17,951	7,60,106	18,78,057
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,62,000	25,36,000	35,98,000
	**********		----------	----------	----------
	TOTAL(MH)		10,62,000	25,36,000	35,98,000
********************************			----------	----------	----------
TOTAL(DDO)			10,62,000	25,36,000	35,98,000
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT ESTABLISHMENTS	2,95,007	2,18,790	5,13,797
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,95,007	2,18,790	5,13,797
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,95,007	2,18,790	5,13,797
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT ESTABLISHMENTS	18,45,958	9,19,978	27,65,936
		**********			----------	----------	----------
		TOTAL(MH)			21,40,965	11,38,768	32,79,733
		**********			----------	----------	----------
		TOTAL(DDO)			21,40,965	11,38,768	32,79,733
		SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	15,41,161	7,86,714	23,27,875
		**********			----------	----------	----------
		TOTAL(MH)			15,41,161	7,86,714	23,27,875

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TOTAL(DDO)			15,41,161	7,86,714	23,27,875
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	01-DISTRICT ESTABLISHMENTS	4,85,844	2,98,385	7,84,229
	**********	----------	----------	----------	
	TOTAL(MH)		4,85,844	2,98,385	7,84,229
**********		----------	----------	----------	
TOTAL(DDO)			4,85,844	2,98,385	7,84,229
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	01-DISTRICT ESTABLISHMENTS	12,61,255	5,24,973	17,86,228
		05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR	0	89,488	89,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(JALANDHAR)			

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	3,63,456	92,240	4,55,696
			**********		----------	----------	----------
			TOTAL(MH)		16,24,711	7,06,701	23,31,412
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	8,10,932	8,10,932
			**********		----------	----------	----------
			TOTAL(MH)		0	8,10,932	8,10,932
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TOTAL(DDO)					16,24,711	15,17,633	31,42,344
SUB DIVISIONAL MAGISTRATE,SANGRUR		2053	01-DISTRICT ESTABLISHMENTS		0	12,192	12,192
			**********		----------	----------	----------
			TOTAL(MH)		0	12,192	12,192

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TOTAL(DDO)			0	12,192	12,192	
SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	01-DISTRICT ESTABLISHMENTS	12,47,400	6,16,722	18,64,122	
	**********		----------	----------	----------	
	TOTAL(MH)		12,47,400	6,16,722	18,64,122	
**********			----------	----------	----------	
TOTAL(DDO)			12,47,400	6,16,722	18,64,122	
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	01-DISTRICT ESTABLISHMENTS	9,01,591	6,83,003	15,84,594	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			9,01,591	6,83,003	15,84,594

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TOTAL(DDO)			9,01,591	6,83,003	15,84,594
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	13,97,238	8,03,976	22,01,214
	**********		----------	----------	----------
	TOTAL(MH)		22,98,829	14,86,979	37,85,808
**********			----------	----------	----------
TOTAL(DDO)			22,98,829	14,86,979	37,85,808
SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	39,36,209	19,59,496	58,95,705
	**********		----------	----------	----------
	TOTAL(MH)		39,36,209	19,59,496	58,95,705
**********			----------	----------	----------
TOTAL(DDO)			39,36,209	19,59,496	58,95,705
SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	13,47,347	7,71,849	21,19,196

		**********			----------	----------	----------
		TOTAL(MH)			13,47,347	7,71,849	21,19,196
********					----------	----------	----------
TOTAL(DDO)					13,47,347	7,71,849	21,19,196
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT ESTABLISHMENTS			12,50,562	7,09,033	19,59,595
		**********			----------	----------	----------
		TOTAL(MH)			12,50,562	7,09,033	19,59,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			12,50,562	7,09,033	19,59,595
		SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	11,85,484	6,31,667	18,17,151

DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		24,36,046	13,40,700	37,76,746
**********			----------	----------	----------
TOTAL(DDO)			24,36,046	13,40,700	37,76,746
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	12,78,716	6,67,024	19,45,740
	**********		----------	----------	----------
	TOTAL(MH)		12,78,716	6,67,024	19,45,740
**********			----------	----------	----------
TOTAL(DDO)			12,78,716	6,67,024	19,45,740
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	7,41,104	3,48,949	10,90,053
	**********		----------	----------	----------
	TOTAL(MH)		7,41,104	3,48,949	10,90,053
**********			----------	----------	----------
TOTAL(DDO)			7,41,104	3,48,949	10,90,053

	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	9,62,917	4,87,454	14,50,371
		**********		----------	----------	----------
		TOTAL(MH)		9,62,917	4,87,454	14,50,371
		**********		----------	----------	----------
	TOTAL(DDO)			9,62,917	4,87,454	14,50,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	9,90,632	5,06,762	14,97,394
			**********		----------	----------	----------
			TOTAL(MH)		9,90,632	5,06,762	14,97,394
			2235	08-DIRECTORATE FOR RELIEF TO	0	3,24,000	3,24,000

		PERSONS AFFECTED BY RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,24,000	3,24,000
********************************			----------	----------	----------
TOTAL(DDO)			9,90,632	8,30,762	18,21,394
SUB DIVISIONAL OFFICER (C),JAITO 2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,69,000	3,69,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,69,000	3,69,000
********************************			----------	----------	----------
TOTAL(DDO)			0	3,69,000	3,69,000
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	13,17,134	7,97,252	21,14,386
	**********		----------	----------	----------
	TOTAL(MH)		13,17,134	7,97,252	21,14,386

		**********			----------	----------	----------
		TOTAL(DDO)			13,17,134	7,97,252	21,14,386
		SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	15,21,796	7,68,360	22,90,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,21,796	7,68,360	22,90,156
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,00,500	3,89,000	5,89,500
			**********		----------	----------	----------
			TOTAL(MH)		2,00,500	3,89,000	5,89,500
		**********			----------	----------	----------
		TOTAL(DDO)			17,22,296	11,57,360	28,79,656

SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	14,28,481	6,78,782	21,07,263
	**********		----------	----------	----------
	TOTAL(MH)		14,28,481	6,78,782	21,07,263
**********			----------	----------	----------
TOTAL(DDO)			14,28,481	6,78,782	21,07,263
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	17,88,114	8,12,355	26,00,469
		98-COMPUTERIZATION IN THE STATE	0	1,240	1,240
	**********		----------	----------	----------
	TOTAL(MH)		17,88,114	8,13,595	26,01,709
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	6,30,000	6,30,000
	**********		----------	----------	----------
	TOTAL(MH)		0	6,30,000	6,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,88,114	14,43,595	32,31,709
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	16,00,280	8,74,050	24,74,330
		TOTAL(MH)			16,00,280	15,04,050	31,04,330
		TOTAL(DDO)			33,88,394	23,17,645	57,06,039
		SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONERS	28,79,589	14,48,326	43,27,915
		TOTAL(MH)			28,79,589	14,48,326	43,27,915

	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	3,24,000	3,24,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,24,000	3,24,000
********************************			----------	----------	----------
TOTAL(DDO)			28,79,589	17,72,326	46,51,915
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	9,41,779	5,33,415	14,75,194
	**********		----------	----------	----------
	TOTAL(MH)		9,41,779	5,33,415	14,75,194
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72,000	36,000	1,08,000
	**********		----------	----------	----------
	TOTAL(MH)		72,000	36,000	1,08,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			10,13,779	5,69,415	15,83,194
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA		2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,40,000	1,20,000	3,60,000
		**********			----------	----------	----------
		TOTAL(MH)			3,12,000	1,56,000	4,68,000
		**********			----------	----------	----------
		TOTAL(DDO)			12,53,779	6,89,415	19,43,194
	SUB DIVISIONAL OFFICER		2053	01-DISTRICT	27,65,782	13,11,963	40,77,745

(CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR		ESTABLISHMENTS					
**********			----------	----------	----------		
TOTAL(MH)			27,65,782	13,11,963	40,77,745		
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		8,88,000	3,96,000	12,84,000		
**********			----------	----------	----------		
TOTAL(MH)			8,88,000	3,96,000	12,84,000		
**********			----------	----------	----------		
TOTAL(DDO)			36,53,782	17,07,963	53,61,745		
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,52,000	1,26,000	3,78,000		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		2,52,000	1,26,000	3,78,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		TOTAL(MH)				
		**********			2,52,000	1,26,000	3,78,000
		TOTAL(DDO)					
		SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,13,375	2,13,375
		**********			2,52,000	1,26,000	3,78,000
		TOTAL(MH)			2,52,000	3,39,375	5,91,375
		**********			2,52,000	1,26,000	3,78,000
		TOTAL(DDO)			2,52,000	3,39,375	5,91,375
		SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	17,10,096	8,86,266	25,96,362

	**********		17,10,096	8,86,266	25,96,362
	TOTAL(MH)				
********************************			17,10,096	8,86,266	25,96,362
TOTAL(DDO)					
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	19,89,368	12,17,240	32,06,608
	**********		19,89,368	12,17,240	32,06,608
	TOTAL(MH)				
********************************			19,89,368	12,17,240	32,06,608
	TOTAL(DDO)				
	SUB DIVISIONAL OFFICER,DERA BASSI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	13,92,000	1,08,000	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RIOTS			

			**********		----------	----------	----------
			TOTAL(MH)		13,92,000	1,08,000	15,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		13,92,000	1,08,000	15,00,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS	19,62,040	9,88,921	29,50,961
			**********		----------	----------	----------
			TOTAL(MH)		19,62,040	9,88,921	29,50,961
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,60,000	1,80,000	5,40,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	78,000	78,000
			**********		----------	----------	----------
			TOTAL(MH)		3,60,000	2,58,000	6,18,000

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TOTAL(DDO)			23,22,040	12,46,921	35,68,961	
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	29,68,072	14,98,152	44,66,224	
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	TOTAL(MH)		29,68,072	14,98,152	44,66,224	
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TOTAL(DDO)			29,68,072	14,98,152	44,66,224	
SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	67,57,983	35,14,277	1,02,72,260	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			67,57,983	35,14,277	1,02,72,260

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,11,374	3,11,374
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	TOTAL(MH)		67,57,983	38,25,651	1,05,83,634
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TOTAL(DDO)			67,57,983	38,25,651	1,05,83,634
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	01-COMMISSIONERS	60,28,342	30,21,075	90,49,417
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	TOTAL(MH)		60,28,342	30,21,075	90,49,417
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TOTAL(DDO)			60,28,342	30,21,075	90,49,417
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	01-COMMISSIONERS	51,59,155	27,61,726	79,20,881

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TOTAL(MH)					51,59,155	27,61,726	79,20,881
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				15,317	44,062	59,379
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TOTAL(MH)					15,317	44,062	59,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			51,74,472	28,05,788	79,80,260
		SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	01-GENERAL SERVICES	21,16,82,238	12,22,06,295	33,38,88,533

		SECRETARIAT			
		05-PASSPORT	8,38,540	2,99,780	11,38,320
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TOTAL(MH)			21,25,36,095	12,25,50,137	33,50,86,232
2075		01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	41,00,000	0	41,00,000
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TOTAL(MH)			41,00,000	0	41,00,000
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TOTAL(DDO)			22,17,95,250	12,53,11,863	34,71,07,113
SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,53,232	1,53,232
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	TOTAL(MH)		0	1,53,232	1,53,232

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		TOTAL(MH)				1,66,50,000	54,00,000	2,20,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,66,50,000	54,00,000	2,20,50,000
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		TOTAL(CCO)			80,06,51,603	42,11,88,014	1,22,18,39,617

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TOTAL(DEPT)					80,06,51,603	42,11,88,014	1,22,18,39,617
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	4,07,724	2,03,862	6,11,586
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	3,86,380	2,36,275	6,22,655
		**********		----------	----------	----------	
		TOTAL(MH)		1,74,44,104	58,40,137	2,32,84,241	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,74,44,104	58,40,137	2,32,84,241	
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	TOTAL(CCO)			80,14,45,707	42,16,28,151	1,22,30,73,858	
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TOTAL(DEPT)					80,14,45,707	42,16,28,151	1,22,30,73,858

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	4,63,650	2,36,795	7,00,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,27,774	9,86,115	31,13,889
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,52,224	12,76,112	38,28,336
				01-PRIMARY HEALTH CENTRES	23,61,812	11,82,891	35,44,703
				01-SUBSIDIARY HEALTH CENTRES	1,05,098	0	1,05,098
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	TOTAL(MH)		76,10,558	36,81,913	1,12,92,471
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TOTAL(DDO)			76,10,558	36,81,913	1,12,92,471
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	43,08,282	6,47,061	49,55,343
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35,19,294	4,13,365	39,32,659
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,91,286	6,66,996	63,58,282
		01-PRIMARY HEALTH CENTRES	75,60,938	12,30,693	87,91,631
		01-SUBSIDIARY HEALTH CENTRES	3,80,097	65,000	4,45,097
		04-OTHER PREVENTIVE MEASURES	5,54,970	3,43,082	8,98,052

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,09,79,092	0	1,09,79,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	29-RURAL FAMILY WELFARE SERVICES	8,40,667	1,95,596	10,36,263
**********					3,38,34,626	35,61,793	3,73,96,419
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,771	59,072	1,36,843
				04-LEGAL AID TO THE POOR	0	5,333	5,333
				48-NALSA'S COMPENSATION	0	1,00,000	1,00,000

		SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
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	TOTAL(MH)		77,771	1,64,405	2,42,176
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TOTAL(DDO)			3,39,12,397	37,26,198	3,76,38,595
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	6,94,636	3,46,318	10,40,954
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,79,359	29,82,504	89,61,863
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	TOTAL(MH)		66,73,995	33,28,822	1,00,02,817
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TOTAL(DDO)			66,73,995	33,28,822	1,00,02,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	01-COMMUNITY HEALTH CENTRES	1,30,516	70,158	2,00,674
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,52,603	8,18,248	24,70,851
				30-POSTPARTUM PROGRAMME	5,48,947	2,88,419	8,37,366
			********** TOTAL(MH)		90,06,061	45,05,647	1,35,11,708
		********** TOTAL(DDO)			90,06,061	45,05,647	1,35,11,708
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	6,08,407	3,02,993	9,11,400
				07-MEDICAL RELIEF TO OTHER	46,81,706	23,47,453	70,29,159

		HOSPITALS AND				
		DISPENSARIES				
		30-POSTPARTUM	6,12,438	3,05,719	9,18,157	
		PROGRAMME				
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	TOTAL(MH)		59,02,551	29,56,165	88,58,716	
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TOTAL(DDO)			59,02,551	29,56,165	88,58,716	
A.C.,(F&A) FOR CIVIL SURGEON,	2210	01-DRUG CONTROL	2,51,522	84,832	3,36,354	
KAPURTHALA						
		01-FOOD	3,60,260	1,83,010	5,43,270	
		INSPECTORATE				
		01-HEALTH	3,60,912	78,496	4,39,408	
		STATISTICS				
		01-NATIONAL	28,06,142	13,44,408	41,50,550	
		MALARIA				
		ERADICATION				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	74,952	37,476	1,12,428
				01-SUBSIDIARY HEALTH CENTRES	2,77,657	61,284	3,38,941
				02-DISTRICT ADMINISTRATION	26,73,712	13,36,620	40,10,332
				04-OTHER PREVENTIVE MEASURES	4,09,776	2,06,184	6,15,960
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,68,456	3,84,228	11,52,684
				06-NATIONAL LEPROSY CONTROL PROGRAMME	1,60,536	81,420	2,41,956
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22,99,714	11,49,857	34,49,571

		30-POSTPARTUM PROGRAMME	1,71,768	91,068	2,62,836
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	TOTAL(MH)		1,06,15,407	50,38,883	1,56,54,290
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TOTAL(DDO)			1,06,15,407	50,38,883	1,56,54,290
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	01-DRUG CONTROL	26,386	2,52,913	2,79,299
		01-FOOD INSPECTORATE	1,83,154	91,577	2,74,731
		01-NATIONAL MALARIA ERADICATION PROGRAMME	0	14,886	14,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	02-DISTRICT ADMINISTRATION	52,11,478	22,27,007	74,38,485
		**********		----------	----------	----------	----------
		TOTAL(MH)			54,21,018	25,86,383	80,07,401
		**********		----------	----------	----------	----------
		TOTAL(DDO)			54,21,018	25,86,383	80,07,401
		ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	01-DRUG CONTROL	7,61,900	3,80,950	11,42,850
				01-FOOD INSPECTORATE	3,12,882	1,56,441	4,69,323
				01-HEALTH STATISTICS	4,91,500	2,48,900	7,40,400
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,53,400	7,48,620	10,02,020
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66,15,142	34,06,060	1,00,21,202

01-PRIMARY HEALTH CENTRES	2,358	10,127	12,485
01-TRAINING OF PARA HEALTH STAFF	17,35,214	8,68,382	26,03,596
02-DISTRICT ADMINISTRATION	63,37,688	32,69,872	96,07,560
04-OTHER PREVENTIVE MEASURES	2,70,100	1,35,050	4,05,150
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	32,97,650	19,76,557	52,74,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	85,84,663	43,35,563	1,29,20,226

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TOTAL(MH)		2,86,62,497	1,55,36,522	4,41,99,019
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,520	1,05,522	2,16,042
	04-LEGAL AID TO THE POOR	3,41,416	3,38,034	6,79,450
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	17,32,157	17,32,157
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,80,000	1,80,000
	09-INTEGRATED CHILD DEVELOPMENT	0	1,52,778	1,52,778

		SERVICE SCHEME					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018		0	1,00,000	1,00,000	
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TOTAL(MH)				4,51,936	26,08,491	30,60,427	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,91,14,433	1,81,45,013	4,72,59,446
		ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL	1,63,850	0	1,63,850

CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
04-LEGAL AID TO THE POOR			5,000	91,286	96,286
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018			50,000	0	50,000
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TOTAL(MH)			6,70,786	26,99,777	33,70,563
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TOTAL(DDO)			2,93,33,283	1,82,36,299	4,75,69,582
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-COMMUNITY HEALTH CENTRES	24,82,077	0	24,82,077
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,47,568	4,66,621	39,14,189

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,01,964	17,02,868	49,04,832
				01-PRIMARY HEALTH CENTRES	40,48,963	4,04,568	44,53,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-SUBSIDIARY HEALTH CENTRES	41,80,505	0	41,80,505
				04-OTHER PREVENTIVE MEASURES	9,57,868	0	9,57,868
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,45,852	72,926	2,18,778
				07-MEDICAL	1,45,852	0	1,45,852

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	7,10,232	0	7,10,232
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	TOTAL(MH)		1,93,20,881	26,46,983	2,19,67,864
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,920	0	1,02,920
		04-LEGAL AID TO THE POOR	9,908	0	9,908
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	TOTAL(MH)		1,12,828	0	1,12,828
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TOTAL(DDO)			1,94,33,709	26,46,983	2,20,80,692
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-COMMUNITY HEALTH CENTRES	0	49,868	49,868

				01-DRUG CONTROL	21,630	10,815	32,445	
				01-FOOD INSPECTORATE	2,08,923	99,291	3,08,214	
				01-HEALTH	3,66,976	1,83,488	5,50,464	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,98,466	1,98,466
				01-PRIMARY HEALTH CENTRES	0	8,58,719	8,58,719
				02-DISTRICT ADMINISTRATION	70,29,795	42,72,878	1,13,02,673
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,49,310	2,49,310

	29-RURAL FAMILY WELFARE SERVICES	0	49,980	49,980
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TOTAL(MH)		76,27,324	59,72,815	1,36,00,139
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	81,148	81,148
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TOTAL(MH)		0	81,148	81,148
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TOTAL(DDO)		76,27,324	60,53,963	1,36,81,287
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-DRUG CONTROL	3,12,944	2,14,356	5,27,300
	01-FOOD INSPECTORATE	3,85,144	1,92,572	5,77,716
	01-HEALTH STATISTICS	4,16,756	2,08,378	6,25,134
	01-MEDICAL RELIEF TO	22,64,976	10,71,214	33,36,190

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,20,314	16,54,572	53,74,886
				01-PRIMARY HEALTH CENTRES	18,07,972	5,52,506	23,60,478
				01-PUNJAB PUBLIC HEALTH LABORATORIES	4,04,552	2,02,276	6,06,828
				01-SUBSIDIARY HEALTH CENTRES	11,55,884	5,78,442	17,34,326
				02-DISTRICT ADMINISTRATION	43,40,557	23,66,935	67,07,492
				04-OTHER PREVENTIVE	28,67,512	14,31,702	42,99,214

		MEASURES			
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	15,71,207	7,51,963	23,23,170
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,04,03,739	1,08,75,701	3,12,79,440
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TOTAL(MH)			3,96,51,557	2,01,00,617	5,97,52,174
2235		01-OLD AGE PENSIONS	965	78,392	79,357
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	28,200	28,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,890	2,10,029	2,20,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2235	04-LEGAL AID TO THE POOR	1,55,612	11,64,978	13,20,590
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	50,19,000	50,19,000
			**********		----------	----------	----------
			TOTAL(MH)		1,67,467	65,00,599	66,68,066
		**********			----------	----------	----------
	TOTAL(DDO)				3,98,19,024	2,66,01,216	6,64,20,240
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA			2211	01-DIRECTION AND ADMINISTRATION	27,49,958	13,74,979	41,24,937
				01-OTHER SERVICES AND SUPPLIES	43,400	21,700	65,100

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TOTAL(MH)		27,93,358	13,96,679	41,90,037	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,510	0	18,510	
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TOTAL(MH)		18,510	0	18,510	
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TOTAL(DDO)		28,11,868	13,96,679	42,08,547	
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	01-DRUG CONTROL	8,88,658	9,70,516	18,59,174	2210
	01-FOOD INSPECTORATE	17,23,330	1,09,094	18,32,424	
	01-PUNJAB	8,52,949	1,24,736	9,77,685	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUBLIC HEALTH LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	01-TRAINING OF PARA HEALTH STAFF	25,58,530	5,76,160	31,34,690
				02-DISTRICT ADMINISTRATION	87,41,478	42,72,298	1,30,13,776
				02-URBAN HOSPITALS AND DISPENSARIES	9,70,366	0	9,70,366
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	34,02,832	2,362	34,05,194
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68,41,161	35,19,268	1,03,60,429
				33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL	0	2,44,00,000	2,44,00,000

SCIENCES, SAS

NAGAR MOHALI

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TOTAL(MH)		2,59,79,304	3,39,74,434	5,99,53,738
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TOTAL(DDO)		2,59,79,304	3,39,74,434	5,99,53,738
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	01-DIRECTION AND ADMINISTRATION	22,66,604	15,11,342	37,77,946
	01-OTHER SERVICES AND SUPPLIES	2,92,180	1,46,090	4,38,270
	01-URBAN FAMILY WELFARE SERVICES	12,70,240	5,36,860	18,07,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL	2211	02-REVAMPING OF	42,44,584	21,51,270	63,95,854

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON, LUDHIANA		ORGANISATION OF SERVICES			
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	25,48,342	12,74,421	38,22,763
			**********		----------	----------	----------
			TOTAL(MH)		1,06,21,950	56,19,983	1,62,41,933
			2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000
			**********		----------	----------	----------
			TOTAL(MH)		50,000	0	50,000
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TOTAL(DDO)					1,06,71,950	56,19,983	1,62,91,933
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		93,522	1,56,176	2,49,698

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				39-CREATION OF		25,000	0	25,000
					VICTIM			
					COMPENSATION			
					FUND			
		**********				----------	----------	----------
		TOTAL(MH)				1,18,522	1,56,176	2,74,698
		**********				----------	----------	----------
TOTAL(DDO)						1,18,522	1,56,176	2,74,698
		ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN		5,74,503	5,99,391	11,73,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SURGOEN,MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		5,74,503	5,99,391	11,73,894
		********************************			----------	----------	----------
		TOTAL(DDO)			5,74,503	5,99,391	11,73,894
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,007	6,369	1,95,376
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	1,00,410	1,00,410
			**********		----------	----------	----------
			TOTAL(MH)		1,89,007	1,06,779	2,95,786
		********************************			----------	----------	----------
		TOTAL(DDO)			1,89,007	1,06,779	2,95,786
		ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-DRUG CONTROL	6,72,792	3,36,696	10,09,488

				01-FOOD	1,61,976	80,988	2,42,964
				INSPECTORATE			
				01-MEDICAL	5,58,972	2,79,486	8,38,458
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	48,58,358	27,07,320	75,65,678
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-PRIMARY HEALTH CENTRES	10,12,476	4,16,204	14,28,680
				01-TRAINING OF PARA HEALTH STAFF	17,07,320	8,57,219	25,64,539
				02-DISTRICT ADMINISTRATION	40,47,754	21,68,873	62,16,627

	04-OTHER PREVENTIVE MEASURES	3,98,216	2,02,708	6,00,924
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	15,09,296	7,82,978	22,92,274
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,11,46,962	1,75,86,362	4,87,33,324
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TOTAL(MH)		4,60,74,122	2,54,18,834	7,14,92,956
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,505	3,48,475	3,55,980
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TOTAL(MH)		7,505	3,48,475	3,55,980
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TOTAL(DDO)		4,60,81,627	2,57,67,309	7,18,48,936

		ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	01-SUBSIDIARY HEALTH CENTRES	0	9,65,220	9,65,220
		**********		TOTAL(MH)	0	9,65,220	9,65,220
		********************************					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	9,65,220	9,65,220
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	57,62,200	29,56,346	87,18,546
				01-DRUG CONTROL	7,62,555	3,75,610	11,38,165
				01-FOOD INSPECTORATE	2,02,940	1,01,470	3,04,410
				01-HEALTH STATISTICS	7,31,700	3,68,250	10,99,950

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	78,75,736	38,39,928	1,17,15,664
01-PRIMARY HEALTH CENTRES	38,21,940	19,25,376	57,47,316
01-PUNJAB PUBLIC HEALTH LABORATORIES	1,42,080	71,040	2,13,120
01-SUBSIDIARY HEALTH CENTRES	0	3,86,601	3,86,601
02-DISTRICT ADMINISTRATION	52,47,052	27,71,941	80,18,993
04-OTHER PREVENTIVE MEASURES	5,01,140	2,50,570	7,51,710
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	39,21,109	4,29,986	43,51,095
06-NATIONAL LEPROSY CONTROL PROGRAMME	4,77,460	2,38,730	7,16,190

				07-MEDICAL	48,69,201	46,53,905	95,23,106
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,43,15,113	1,93,34,973	5,36,50,086
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,43,15,113	1,93,34,973	5,36,50,086
		ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	13,18,40,334	87,15,30,666	1,00,33,71,000
				01-COMMUNITY HEALTH CENTRES	1,68,764	84,382	2,53,146

01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	3,20,00,000	0	3,20,00,000
01-DIRECTION	4,17,35,820	2,14,43,289	6,31,79,109
01-HEALTH STATISTICS	39,76,516	19,89,875	59,66,391
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	60,000	60,000
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,37,282	9,18,641	27,55,923
01-PRIMARY HEALTH CENTRES	4,61,172	1,44,970	6,06,142
02-ASSISTANCE TO NATIONAL HEALTH MISSION	10,43,12,000	5,21,56,000	15,64,68,000
04-OTHER PREVENTIVE MEASURES	9,12,284	4,56,992	13,69,276

				05-NATIONAL TUBERCULOSIS	16,67,785	11,69,204	28,36,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL PROGRAMME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	06-NATIONAL LEPROSY CONTROL PROGRAMME	19,93,934	9,47,674	29,41,608
				06-NATIONAL RURAL HEALTH MISSION	38,29,82,000	16,00,00,000	54,29,82,000
				06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	6,80,00,000	0	6,80,00,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68,64,322	42,21,597	1,10,85,919

13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	3,23,73,334	1,61,86,666	4,85,60,000
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	0	39,80,00,000	39,80,00,000
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	6,87,72,834	3,43,86,416	10,31,59,250
56-NATIONAL RURAL HEALTH MISSION	81,38,38,000	34,00,00,000	1,15,38,38,000
69-OPERATIONALISATION OF MOHALLA CLINICS	10,00,000	12,00,00,000	12,10,00,000
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TOTAL(MH)	1,72,90,51,494	2,04,30,31,345	3,77,20,82,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,38,415	11,38,462	15,76,877
			**********		1,72,94,89,909	2,04,41,69,807	3,77,36,59,716
			TOTAL(MH)				
			4210	15-SETTING UP OF MOHALLA CLINICS IN PUNJAB	25,00,00,000	0	25,00,00,000
			**********				
			TOTAL(MH)		25,00,00,000	0	25,00,00,000
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TOTAL(DDO)					1,97,94,89,909	2,04,41,69,807	4,02,36,59,716
ASSISTANT CONTROLLER,(F&A) FOR			2210	01-MEDICAL	0	11,91,119	11,91,119

CIVIL SURGEON		RELIEF TO HOSPITALS AND DISPENSARIES					
	**********		----------		----------	----------	
	TOTAL(MH)				0	11,91,119	11,91,119
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,621	0	84,621
	**********		----------		----------	----------	
	TOTAL(MH)				84,621	0	84,621
	**********		----------		----------	----------	
	TOTAL(DDO)				84,621	11,91,119	12,75,740
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR		2210	01-COMMUNITY HEALTH CENTRES	3,66,294	0	3,66,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-DIRECTION	2,76,542	79,696	3,56,238
				01-DRUG CONTROL INSPECTORATE	3,61,274	1,68,844	5,30,118
				01-FOOD	79,956	10,815	90,771
				01-HEALTH STATISTICS	4,77,400	88,288	5,65,688
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,32,014	14,72,970	48,04,984
				01-PRIMARY HEALTH CENTRES	6,43,199	1,51,470	7,94,669
				01-PUNJAB PUBLIC HEALTH LABORATORIES	2,00,448	1,00,224	3,00,672
				01-RURAL DISPENSARIES	52,20,662	11,31,253	63,51,915
				02-DISTRICT ADMINISTRATION	84,69,446	19,25,829	1,03,95,275

02-URBAN HOSPITALS AND DISPENSARIES	1,44,382	1,30,019	2,74,401
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8,58,805	0	8,58,805
04-OTHER PREVENTIVE MEASURES	4,08,028	2,05,220	6,13,248
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	26,12,273	11,87,496	37,99,769
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,52,72,766	1,22,59,973	3,75,32,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	30-POSTPARTUM PROGRAMME	1,49,304	76,812	2,26,116

WELFARE

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	TOTAL(MH)		4,88,72,793	1,89,88,909	6,78,61,702
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	TOTAL(DDO)		4,88,72,793	1,89,88,909	6,78,61,702
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	31,09,452	0	31,09,452
		01-EMPLOYEES STATE INSURANCE SCHEME	1,72,54,230	85,77,111	2,58,31,341
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,51,848	1,57,312	20,09,160
		01-PRIMARY HEALTH CENTRES	60,86,241	3,51,420	64,37,661

01-SUBSIDIARY HEALTH CENTRES	5,55,797	0	5,55,797
02-WELFARE OF INSURED PERSONS	49,515	24,184	73,699
04-OTHER PREVENTIVE MEASURES	4,20,652	0	4,20,652
29-RURAL FAMILY WELFARE SERVICES	3,25,829	3,25,829	6,51,658
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TOTAL(MH)	2,99,35,867	94,35,856	3,93,71,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION AND ADMINISTRATION	14,83,977	12,99,238	27,83,215
				01-RURAL FAMILY WELFARE SERVICES	2,33,162	0	2,33,162

	01-URBAN FAMILY WELFARE SERVICES	6,29,420	3,14,710	9,44,130
	02-REVAMPING OF ORGANISATION OF SERVICES	6,92,127	4,47,474	11,39,601
	07-URBAN FAMILY WELFARE SERVICES	3,42,424	2,14,757	5,57,181
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	5,77,540	2,88,770	8,66,310
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TOTAL(MH)		39,58,650	25,64,949	65,23,599
2235	01-OLD AGE PENSIONS	19,900	0	19,900
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,76,952	1,01,774	3,78,726

				04-LEGAL AID TO THE POOR	5,14,307	1,181	5,15,488
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,14,412	58,790	1,73,202
				09-INTEGRATED	0	2,59,780	2,59,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER	25,75,000	1,00,000	26,75,000

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	TOTAL(MH)		35,00,571	5,21,525	40,22,096
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TOTAL(DDO)			3,73,95,088	1,25,22,330	4,99,17,418
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	01-DRUG CONTROL	1,74,560	87,280	2,61,840
		01-FOOD INSPECTORATE	60,107	24,844	84,951
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,910	0	4,910
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	8,259	8,259
		01-PRIMARY HEALTH CENTRES	6,240	3,655	9,895
		02-DISTRICT	68,97,611	32,93,721	1,01,91,332

					ADMINISTRATION			
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17,14,048	7,62,327	24,76,375
				**********		----------	----------	----------
				TOTAL(MH)		88,57,476	41,80,086	1,30,37,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,51,745	4,09,536	10,61,281
			**********		----------	----------	----------
			TOTAL(MH)		95,09,221	45,89,622	1,40,98,843
		********************************			----------	----------	----------
		TOTAL(DDO)			95,09,221	45,89,622	1,40,98,843

ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,03,63,337	55,67,725	1,59,31,062
	**********		----------	----------	----------
	TOTAL(MH)		1,03,63,337	55,67,725	1,59,31,062
**********			----------	----------	----------
TOTAL(DDO)			1,03,63,337	55,67,725	1,59,31,062
ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	36,70,588	3,43,440	40,14,028
		01-DRUG CONTROL	9,25,100	4,62,050	13,87,150
		01-FOOD INSPECTORATE	7,18,662	3,59,331	10,77,993
		01-HEALTH STATISTICS	5,66,460	2,84,580	8,51,040
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,69,252	74,694	2,43,946
		01-NATIONAL MALARIA ERADICATION	88,36,208	38,19,223	1,26,55,431

					PROGRAMME			
					(RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	15,01,648	85,636	15,87,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	2,53,458	1,17,270	3,70,728
				01-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
				02-DISTRICT ADMINISTRATION	41,26,540	32,20,650	73,47,190
				04-OTHER PREVENTIVE MEASURES	18,82,138	13,93,522	32,75,660
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	21,64,046	9,70,238	31,34,284

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,08,27,532	1,56,69,427	4,64,96,959
		29-RURAL FAMILY WELFARE SERVICES	91,960	19,900	1,11,860
	**********		----------	----------	----------
	TOTAL(MH)		5,57,56,592	2,68,19,961	8,25,76,553
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,200	0	19,200
	**********		----------	----------	----------
	TOTAL(MH)		19,200	0	19,200
**********			----------	----------	----------
TOTAL(DDO)			5,57,75,792	2,68,19,961	8,25,95,753
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	13,82,758	6,94,433	20,77,191

				01-OTHER	6,01,240	3,25,645	9,26,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND SUPPLIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	4,19,796	2,17,980	6,37,776
				06-RURAL FAMILY WELFARE SERVICES	5,13,800	1,30,524	6,44,324
**********					29,17,594	13,68,582	42,86,176
TOTAL(MH)							
			2235	02-EX-GRATIA	4,00,000	0	4,00,000

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,580	11,990	99,570
04-LEGAL AID TO THE POOR	2,76,153	20,725	2,96,878
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,50,000	0	4,50,000
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TOTAL(MH)	12,13,733	32,715	12,46,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			41,31,327	14,01,297	55,32,624
		ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	01-PRIMARY HEALTH CENTRES	0	2,47,928	2,47,928
				24-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,47,240	2,47,240
		**********			----------	----------	----------
		TOTAL(MH)			12,13,733	5,27,883	17,41,616
		**********			----------	----------	----------
		TOTAL(DDO)			41,31,327	18,96,465	60,27,792
		ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND	81,51,347	40,72,527	1,22,23,874

			ADMINISTRATION				
			03-REVAMPING OF ORGANISATION OF SERVICE		9,28,652	1,06,886	10,35,538
			08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM		0	3,58,490	3,58,490
**********					90,79,999	45,37,903	1,36,17,902
TOTAL(MH)					90,79,999	45,37,903	1,36,17,902
**********					90,79,999	45,37,903	1,36,17,902
TOTAL(DDO)					90,79,999	45,37,903	1,36,17,902
	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-COMMUNITY HEALTH CENTRES		4,10,190	0	4,10,190
			01-EMPLOYEES STATE INSURANCE SCHEME		1,05,67,497	50,82,414	1,56,49,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	2,44,424	2,44,424
				01-PRIMARY HEALTH CENTRES	5,09,317	1,44,256	6,53,573
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,200	29,200
			**********		----------	----------	----------
			TOTAL(MH)		1,14,87,004	55,00,294	1,69,87,298
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,822	0	12,822
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO	0	1,00,000	1,00,000

			URS OF SEXUAL				
			ASSAULT/OTHER				
			CRIMES-2018				
		**********		----------	----------	----------	
		TOTAL(MH)		12,822	1,00,000	1,12,822	
**********				----------	----------	----------	
TOTAL(DDO)				1,14,99,826	56,00,294	1,71,00,120	
ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	01-PRIMARY HEALTH CENTRES		0	79,628	79,628	
		**********		----------	----------	----------	
		TOTAL(MH)		0	79,628	79,628	
	2235	03-REIMBURSEMENT OF MEDICAL		0	21,18,144	21,18,144	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		0	21,18,144	21,18,144
			**********	----------	----------	----------	
			TOTAL(DDO)		0	21,97,772	21,97,772
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	8,50,580	4,56,030	13,06,610
			**********	----------	----------	----------	
			TOTAL(MH)		8,50,580	4,56,030	13,06,610
			**********	----------	----------	----------	
			TOTAL(DDO)		8,50,580	4,56,030	13,06,610
		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	1,01,880	50,940	1,52,820
				04-OTHER PREVENTIVE MEASURES	10,90,740	4,15,840	15,06,580
			**********	----------	----------	----------	
			TOTAL(MH)		11,92,620	4,66,780	16,59,400

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TOTAL(DDO)					11,92,620	4,66,780	16,59,400
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-PRIMARY HEALTH CENTRES			4,48,328	3,15,156	7,63,484
		01-RURAL DISPENSARIES			2,95,556	1,49,453	4,45,009
		02-URBAN HOSPITALS AND DISPENSARIES			1,15,608	2,72,306	3,87,914
		**********			----------	----------	----------
		TOTAL(MH)			8,59,492	7,36,915	15,96,407
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)			8,59,492	7,36,915	15,96,407
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	04-LEGAL AID TO THE POOR	0	15,000	15,000
	**********		----------	----------	----------
	TOTAL(MH)		8,59,492	7,51,915	16,11,407
**********			----------	----------	----------
TOTAL(DDO)			8,59,492	7,51,915	16,11,407
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	2,99,350	1,49,615	4,48,965
		02-URBAN HOSPITALS AND DISPENSARIES	4,76,794	4,67,947	9,44,741
	**********		----------	----------	----------
	TOTAL(MH)		7,76,144	6,17,562	13,93,706
**********			----------	----------	----------
TOTAL(DDO)			7,76,144	6,17,562	13,93,706
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	34,476	1,67,000	2,01,476

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,68,396	2,68,396
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55,644	0	55,644
01-PRIMARY HEALTH CENTRES	0	77,112	77,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		90,120	5,12,508	6,02,628
		********************************					
		TOTAL(DDO)			90,120	5,12,508	6,02,628
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586

WELFARE

01-DIRECTION	2,07,565	61,901	2,69,466
01-FOOD INSPECTORATE	4,42,994	79,696	5,22,690
01-HEALTH STATISTICS	1,14,080	0	1,14,080
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,24,332	0	29,24,332
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,22,894	6,02,820	54,25,714
01-PRIMARY HEALTH CENTRES	37,90,939	2,60,852	40,51,791
01-RURAL DISPENSARIES	23,93,701	0	23,93,701
01-SUBSIDIARY HEALTH CENTRES	19,96,937	0	19,96,937
02-DISTRICT ADMINISTRATION	16,92,223	9,39,613	26,31,836

				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,84,923	0	1,84,923	
				04-OTHER PREVENTIVE MEASURES	6,15,923	0	6,15,923	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57,85,752	34,15,048	92,00,800
				29-RURAL FAMILY WELFARE SERVICES	4,74,988	48,644	5,23,632
			**********		----------	----------	----------
			TOTAL(MH)		2,56,97,837	54,08,574	3,11,06,411
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,97,837	54,08,574	3,11,06,411

ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL DISPENSARIES	4,85,818	4,26,756	9,12,574
		02-URBAN HOSPITALS AND DISPENSARIES	4,05,672	2,03,736	6,09,408
	**********		----------	----------	----------
	TOTAL(MH)		8,91,490	6,30,492	15,21,982
********			----------	----------	----------
TOTAL(DDO)			8,91,490	6,30,492	15,21,982
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	01-DIRECTION	18,22,319	7,50,772	25,73,091
	**********		----------	----------	----------
	TOTAL(MH)		18,22,319	7,50,772	25,73,091
********			----------	----------	----------
TOTAL(DDO)			18,22,319	7,50,772	25,73,091
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	01-RURAL DISPENSARIES	0	1,23,132	1,23,132
		02-URBAN	3,26,614	3,75,715	7,02,329

					HOSPITALS AND		
					DISPENSARIES		
			**********		----------	----------	----------
			TOTAL(MH)		3,26,614	4,98,847	8,25,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,26,614	4,98,847	8,25,461
		ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	01-RURAL DISPENSARIES	2,60,528	73,210	3,33,738
				02-URBAN HOSPITALS AND DISPENSARIES	3,77,256	4,04,410	7,81,666
		**********			----------	----------	----------
		TOTAL(MH)			9,64,398	9,76,467	19,40,865

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TOTAL(DDO)			9,64,398	9,76,467	19,40,865
ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	24,09,105	12,23,956	36,33,061
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,09,112	11,13,436	30,22,548
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,53,660	7,76,830	23,30,490
		01-PRIMARY HEALTH CENTRES	13,34,954	6,75,907	20,10,861
		01-SUBSIDIARY HEALTH CENTRES	16,43,486	8,23,234	24,66,720
		04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
		07-MEDICAL RELIEF TO OTHER	43,06,913	25,20,166	68,27,079

HOSPITALS AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	29-RURAL FAMILY WELFARE SERVICES	1,41,592	70,796	2,12,388
		**********			----------	----------	----------
		TOTAL(MH)			1,35,82,006	73,45,917	2,09,27,923
	**********				----------	----------	----------
	TOTAL(DDO)				1,35,82,006	73,45,917	2,09,27,923
		ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES	18,35,972	15,77,177	34,13,149
				01-HEALTH STATISTICS	1,71,392	85,696	2,57,088
				01-MEDICAL RELIEF TO HOSPITALS AND	40,65,930	21,73,794	62,39,724

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,32,038	12,43,532	39,75,570
01-PRIMARY HEALTH CENTRES	23,03,092	11,97,849	35,00,941
01-SUBSIDIARY HEALTH CENTRES	19,65,204	10,63,226	30,28,430
01-TRAINING OF PARA HEALTH STAFF	1,59,048	79,524	2,38,572
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,94,96,748	94,49,498	2,89,46,246
30-POSTPARTUM PROGRAMME	10,65,599	6,50,263	17,15,862
69-OPERATIONALISATION OF MOHALLA CLINICS	0	5,000	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,37,95,023	1,75,25,559	5,13,20,582
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,78,450	18,23,398	24,01,848
			**********				
			TOTAL(MH)		5,78,450	18,23,398	24,01,848
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TOTAL(DDO)					3,43,73,473	1,93,48,957	5,37,22,430
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR			2210	01-DRUG CONTROL	3,08,784	1,54,392	4,63,176
				01-FOOD INSPECTORATE	3,34,144	1,67,072	5,01,216
				01-MEDICAL	0	1,99,820	1,99,820

RELIEF TO HOSPITALS AND DISPENSARIES							
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)					0	4,567	4,567
01-PRIMARY HEALTH CENTRES					0	13,10,091	13,10,091
02-DISTRICT ADMINISTRATION					72,62,006	38,28,939	1,10,90,945
**********					----------	----------	----------
TOTAL(MH)					79,04,934	56,64,881	1,35,69,815
**********					----------	----------	----------
TOTAL(DDO)					79,04,934	56,64,881	1,35,69,815
ASSTT. CONTROLLER (F& A) FOR	2210	01-COMMUNITY			36,33,510	0	36,33,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,89,934	10,43,784	33,33,718
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,98,944	0	6,98,944
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,11,248	0	19,11,248
				01-PRIMARY HEALTH CENTRES	16,14,374	88,284	17,02,658
				29-RURAL FAMILY WELFARE SERVICES	72,060	72,060	1,44,120
			**********	TOTAL(MH)	1,02,20,070	12,04,128	1,14,24,198
		**********		TOTAL(DDO)	1,02,20,070	12,04,128	1,14,24,198

ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	01-DIRECTION AND ADMINISTRATION	15,78,300	7,35,812	23,14,112
	**********		----------	----------	----------
	TOTAL(MH)		15,78,300	7,35,812	23,14,112
**********			----------	----------	----------
TOTAL(DDO)			15,78,300	7,35,812	23,14,112
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	10,37,155	5,15,576	15,52,731
		01-DRUG CONTROL	6,03,664	3,53,188	9,56,852
		01-EMPLOYEES STATE INSURANCE	7,19,130	3,59,637	10,78,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD / SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	01-FOOD	5,66,032	2,84,384	8,50,416

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, SANGRUR	INSPECTORATE			
			01-HEALTH STATISTICS	3,34,432	1,67,216	5,01,648
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30,69,937	15,62,067	46,32,004
			01-PRIMARY HEALTH CENTRES	0	8,218	8,218
			01-SUBSIDIARY HEALTH CENTRES	0	6,780	6,780
			01-TRAINING OF PARA HEALTH STAFF	6,55,544	3,28,072	9,83,616
			02-DISTRICT ADMINISTRATION	53,24,659	22,63,857	75,88,516
			02-WELFARE OF INSURED PERSONS	36,092	71,068	1,07,160
			04-OTHER PREVENTIVE MEASURES	8,53,756	4,30,838	12,84,594

05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	18,59,841	7,59,738	26,19,579
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,35,76,090	1,62,35,821	4,98,11,911
30-POSTPARTUM PROGRAMME	12,59,908	6,72,310	19,32,218
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TOTAL(MH)	4,98,96,240	2,40,18,770	7,39,15,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2211	01-DIRECTION AND ADMINISTRATION	38,30,971	17,30,485	55,61,456
				01-OTHER SERVICES AND SUPPLIES	15,30,190	5,45,163	20,75,353

01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	4,54,904	2,27,452	6,82,356
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	1,68,896	84,448	2,53,344
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TOTAL(MH)	59,84,961	25,87,548	85,72,509

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TOTAL(DDO)	5,58,81,201	2,66,06,318	8,24,87,519

ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,24,668	0	5,24,668		
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	12,00,000	0	12,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	17,24,668	0	17,24,668
		********************************		TOTAL(DDO)	17,24,668	0	17,24,668

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	30,19,763	15,53,850	45,73,613
				02-REVAMPING OF ORGANISATION OF SERVICES	49,09,505	23,76,789	72,86,294
				05-REVAMPING OF ORGANISATIONAL SERVICES	1,41,778	0	1,41,778
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4,83,678	3,18,233	8,01,911
			**********		----------	----------	----------
			TOTAL(MH)		85,54,724	42,48,872	1,28,03,596
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,281	47,281
			**********		----------	----------	----------
			TOTAL(MH)		0	47,281	47,281

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TOTAL(DDO)					85,54,724	42,96,153	1,28,50,877
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON			2210	01-DRUG CONTROL	3,12,968	1,61,655	4,74,623
				01-FOOD INSPECTORATE	4,66,816	2,33,408	7,00,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	01-HEALTH STATISTICS	1,89,036	83,248	2,72,284
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,88,306	6,10,433	17,98,739
				01-TRAINING OF PARA HEALTH STAFF	14,11,474	5,64,812	19,76,286

	02-DISTRICT ADMINISTRATION	47,14,661	20,71,551	67,86,212
	04-OTHER PREVENTIVE MEASURES	9,07,750	4,32,128	13,39,878
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	24,63,844	12,17,164	36,81,008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,03,36,687	1,16,63,140	3,19,99,827
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TOTAL(MH)		3,19,91,542	1,70,37,539	4,90,29,081
2211	01-DIRECTION AND ADMINISTRATION	24,71,687	11,96,125	36,67,812
	01-OTHER SERVICES AND SUPPLIES	6,90,646	3,67,848	10,58,494
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TOTAL(MH)		31,62,333	15,63,973	47,26,306

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		TOTAL(DDO)			3,51,53,875	1,86,01,512	5,37,55,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,36,640	0	17,36,640
		**********			----------	----------	----------
		TOTAL(MH)			17,36,640	0	17,36,640
		**********			----------	----------	----------
		TOTAL(DDO)			17,36,640	0	17,36,640
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB			2210	01-PRIMARY HEALTH CENTRES	0	6,61,117	6,61,117
				01-PUNJAB	4,77,366	2,25,370	7,02,736

		PUBLIC HEALTH LABORATORIES			
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TOTAL(MH)			4,77,366	8,86,487	13,63,853
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TOTAL(DDO)			4,77,366	8,86,487	13,63,853
BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	01-FOOD INSPECTORATE	1,99,466	97,708	2,97,174
		03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2,86,722	3,64,263	6,50,985
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TOTAL(MH)			4,86,188	4,61,971	9,48,159
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,400	83,136	1,32,536
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					TOTAL(MH)	49,400	83,136	1,32,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,35,588	5,45,107	10,80,695
		CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,65,23,263	15,35,20,401	26,00,43,664
				01-DIRECTION AND ADMINISTRATION	70,064	7,02,817	7,72,881
				01-FORENSIC SCIENCE	64,34,131	64,66,214	1,29,00,345
				02-AGENCY POLICE	4,96,184	5,05,184	10,01,368

	03-CHEMICAL LABORATORY	79,21,582	32,68,312	1,11,89,894
	07-SPECIAL TASK FORCE	17,086	88,21,976	88,39,062
	98-COMPUTERIZATION IN THE STATE	39,562	98,834	1,38,396
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TOTAL(MH)		12,15,51,272	17,34,66,874	29,50,18,146
2210	01-FOOD INSPECTORATE	0	7,918	7,918
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	10,999	10,999
	**********	----------	----------	----------
	TOTAL(MH)	0	18,917	18,917
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	TOTAL(DDO)	12,20,37,460	17,39,47,762	29,59,85,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	15,77,366	7,39,290	23,16,656
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,70,972	12,03,227	33,74,199
				01-PRIMARY HEALTH CENTRES	0	87,268	87,268
			**********	----------	----------	----------	----------
			TOTAL(MH)		37,48,338	20,29,785	57,78,123
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TOTAL(DDO)					37,48,338	20,29,785	57,78,123
CIVIL SURGEON,CIVIL SURGEON			2210	01-COMMUNITY HEALTH CENTRES	7,16,980	3,58,490	10,75,470
				01-DRUG CONTROL	11,90,080	5,82,292	17,72,372
				01-FOOD	6,65,104	2,43,162	9,08,266

			INSPECTORATE					
			01-HEALTH STATISTICS		5,40,540	2,92,847	8,33,387	
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		4,06,010	2,04,080	6,10,090	
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		71,77,031	35,45,293	1,07,22,324	
			01-PRIMARY HEALTH CENTRES		13,93,920	6,94,868	20,88,788	
			01-SUBSIDIARY HEALTH CENTRES		0	1,32,430	1,32,430	
			02-DISTRICT ADMINISTRATION		42,40,146	21,71,826	64,11,972	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	04-OTHER PREVENTIVE MEASURES	21,16,720	12,43,148	33,59,868
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,05,680	1,03,340	3,09,020
				06-NATIONAL LEPROSY CONTROL PROGRAMME	4,00,860	2,00,430	6,01,290
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,03,62,784	2,96,33,964	8,99,96,748
				29-RURAL FAMILY WELFARE SERVICES	0	2,93,124	2,93,124
		**********		----------	----------	----------
		TOTAL(MH)			7,94,15,855	3,96,99,294	11,91,15,149
			2211	01-DIRECTION AND ADMINISTRATION	32,91,924	16,06,742	48,98,666
				01-URBAN FAMILY	19,72,866	8,55,940	28,28,806

					WELFARE SERVICES		
					02-REVAMPING OF ORGANISATION OF SERVICES	18,31,916	8,44,593	26,76,509
					05-REVAMPING OF ORGANISATIONAL SERVICES	79,400	0	79,400
					07-URBAN FAMILY WELFARE SERVICES	9,49,980	2,18,770	11,68,750
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	5,78,640	1,36,340	7,14,980
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		87,04,726	36,62,385	1,23,67,111
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	10,574	0	10,574

FAMILY WELFARE, PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		87,15,300	36,62,385	1,23,77,685
	**********	----------	----------	----------	
	TOTAL(DDO)		8,81,31,155	4,33,61,679	13,14,92,834
CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	01-DIRECTION AND ADMINISTRATION	25,41,844	21,68,291	47,10,135
		01-TRAINING	5,95,700	2,97,850	8,93,550
		MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
		02-REVAMPING OF ORGANISATION OF	11,83,248	4,02,080	15,85,328

		SERVICES					
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM			2,69,850	77,550	3,47,400
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TOTAL(MH)					45,90,642	29,45,771	75,36,413
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	7,16,238	7,16,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	7,16,238	7,16,238
		********************************			----------	----------	----------
		TOTAL(DDO)			45,90,642	36,62,009	82,52,651

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,57,608	11,57,608
			**********	TOTAL(MH)	0	11,57,608	11,57,608
		**********		TOTAL(DDO)	0	11,57,608	11,57,608
		CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,34,454	15,34,454
			**********	TOTAL(MH)	0	15,34,454	15,34,454
		**********		TOTAL(DDO)	0	15,34,454	15,34,454

CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,060	11,04,249	13,01,309		
	**********	TOTAL(MH)	1,97,060	11,04,249	13,01,309		
	**********	TOTAL(DDO)	1,97,060	11,04,249	13,01,309		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	80,800	80,800
				01-PRIMARY HEALTH CENTRES	87,600	0	87,600
			**********				

	TOTAL(MH)		87,600	80,800	1,68,400
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TOTAL(DDO)			87,600	80,800	1,68,400
CIVIL SURGEON,FATEHGARH SAHIB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,62,124	9,82,062	29,44,186
		01-PRIMARY HEALTH CENTRES	18,36,250	9,95,034	28,31,284
		01-SUBSIDIARY HEALTH CENTRES	1,17,810	51,000	1,68,810
		04-OTHER PREVENTIVE MEASURES	1,65,798	82,899	2,48,697
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,43,10,262	64,89,902	2,08,00,164
		30-POSTPARTUM PROGRAMME	5,36,334	2,62,986	7,99,320

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				TOTAL(MH)		1,89,28,578	88,63,883	2,77,92,461
				********************************		----------	----------	----------
				TOTAL(DDO)		1,89,28,578	88,63,883	2,77,92,461
		CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION		11,23,542	9,89,926	21,13,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	2211	01-OTHER SERVICES AND SUPPLIES	8,60,530	0	8,60,530
				01-RURAL FAMILY WELFARE SERVICES	2,72,334	3,23,112	5,95,446
				**********	----------	----------	----------
				TOTAL(MH)	22,56,406	13,13,038	35,69,444
				********************************	----------	----------	----------

TOTAL(DDO)			22,56,406	13,13,038	35,69,444
CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION	34,17,600	19,79,277	53,96,877
		01-OTHER SERVICES AND SUPPLIES	7,79,072	3,40,076	11,19,148
		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	3,53,368	1,61,684	5,15,052
		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR,	3,99,596	1,87,498	5,87,094

				BATHINDA AND MOGA			
			**********		----------	----------	----------
			TOTAL(MH)		49,49,636	26,68,535	76,18,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			49,49,636	26,68,535	76,18,171
		CIVIL SURGEON,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,41,068	0	8,41,068
			**********		----------	----------	----------
			TOTAL(MH)		57,90,704	26,68,535	84,59,239
			2211	01-DIRECTION	12,61,857	0	12,61,857

		AND ADMINISTRATION			
		07-URBAN FAMILY WELFARE SERVICES	87,090	0	87,090
	**********		----------	----------	----------
	TOTAL(MH)		13,48,947	0	13,48,947
**********			----------	----------	----------
TOTAL(DDO)			71,39,651	26,68,535	98,08,186
CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,58,912	2,58,912
	**********		----------	----------	----------
	TOTAL(MH)		0	2,58,912	2,58,912
**********			----------	----------	----------
TOTAL(DDO)			0	2,58,912	2,58,912
DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	81,30,970	57,50,277	1,38,81,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(SI),CHANDIGARH		SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		81,30,970	57,50,277	1,38,81,247
			**********		----------	----------	----------
		TOTAL(DDO)			81,30,970	57,50,277	1,38,81,247
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53,10,422	27,03,592	80,14,014
			**********		----------	----------	----------
			TOTAL(MH)		53,10,422	27,03,592	80,14,014
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	46,453	0	46,453

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		46,453	0	46,453
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TOTAL(DDO)			53,56,875	27,03,592	80,60,467
DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	37,74,119	19,41,157	57,15,276
DEPERTMENT(HO) CHANDIGARH					
		05-YOGA UNIT	2,16,562	1,08,281	3,24,843
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	TOTAL(MH)		39,90,681	20,49,438	60,40,119
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	TOTAL(DDO)		39,90,681	20,49,438	60,40,119
	DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	01-HEALTH	1,78,400	89,200	2,67,600
	KAUSHALAYA HOSPITAL, PATIALA		STATISTICS			
			07-MEDICAL	3,48,30,544	1,85,00,567	5,33,31,111
			RELIEF TO OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
			**********				
			TOTAL(MH)		3,50,08,944	1,85,89,767	5,35,98,711
		********					
		TOTAL(DDO)			3,50,08,944	1,85,89,767	5,35,98,711
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	01-DRUG CONTROL	3,23,632	62,060	3,85,692
				01-FOOD INSPECTORATE	0	2,38,990	2,38,990
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	2,01,182	2,01,182
			**********				
			TOTAL(MH)		3,23,632	5,02,232	8,25,864

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TOTAL(DDO)					3,23,632	5,02,232	8,25,864
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	01-DIRECTION			6,47,718	3,26,886	9,74,604
		01-RURAL DISPENSARIES			76,39,954	23,25,206	99,65,160
		02-AYURVEDIC HOSPITALS (RURAL)			1,350	500	1,850
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			31,04,702	15,39,717	46,44,419
		**********			----------	----------	----------
		TOTAL(MH)			1,13,93,724	41,92,309	1,55,86,033
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,13,93,724	41,92,309	1,55,86,033
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	3,69,773	1,20,838	4,90,611
				01-RURAL DISPENSARIES	23,84,688	12,47,512	36,32,200
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16,57,713	8,42,144	24,99,857
			**********		----------	----------	----------
		TOTAL(MH)			1,58,05,898	64,02,803	2,22,08,701
		********			----------	----------	----------
		TOTAL(DDO)			1,58,05,898	64,02,803	2,22,08,701
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-DIRECTION	3,34,860	2,24,694	5,59,554
				01-RURAL DISPENSARIES	49,94,133	23,42,007	73,36,140
				03-OTHER HOSPITALS AND	14,72,888	7,45,208	22,18,096

		DISPENSARIES					
		(AUSHDHALAYA)					
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	TOTAL(MH)				68,01,881	33,11,909	1,01,13,790
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TOTAL(DDO)					68,01,881	33,11,909	1,01,13,790
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	42,862	42,862
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	TOTAL(MH)				0	42,862	42,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			0	42,862	42,862

FAMILY WELFARE, PUNJAB

WELFARE

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	29,200	1,71,172	2,00,372
		01-DIRECTION	6,25,645	3,12,978	9,38,623
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,72,102	0	3,72,102
		01-PRIMARY HEALTH CENTRES	36,464	0	36,464
		01-RURAL DISPENSARIES	53,68,480	45,58,287	99,26,767
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,05,68,106	38,47,622	1,44,15,728
	**********		----------	----------	----------
	TOTAL(MH)		1,69,99,997	89,32,921	2,59,32,918
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TOTAL(DDO)			1,69,99,997	89,32,921	2,59,32,918

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION		11,09,072	5,54,889	16,63,961
		01-RURAL DISPENSARIES		18,87,363	9,30,744	28,18,107
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		1,94,820	97,820	2,92,640
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	TOTAL(MH)			31,91,255	15,83,453	47,74,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			31,91,255	15,83,453	47,74,708

DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	01-DIRECTION	6,15,374	3,13,615	9,28,989
		01-RURAL DISPENSARIES	16,28,720	7,88,282	24,17,002
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	11,03,256	6,27,265	17,30,521
	**********		----------	----------	----------
	TOTAL(MH)		65,38,605	33,12,615	98,51,220
	**********		----------	----------	----------
	TOTAL(DDO)		65,38,605	33,12,615	98,51,220
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	6,46,809	3,25,982	9,72,791
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
		01-PRIMARY HEALTH CENTRES	1,08,828	0	1,08,828
		01-RURAL	45,88,220	25,64,389	71,52,609

		DISPENSARIES					
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			56,21,571	18,69,225	74,90,796
		29-RURAL FAMILY WELFARE SERVICES			51,750	0	51,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,12,99,481	47,59,596	1,60,59,077
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,99,481	47,59,596	1,60,59,077
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-PENSION AND OTHER	1,50,178	75,089	2,25,267

		RETIREMENT BENEFITS			
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TOTAL(MH)			1,14,49,659	48,34,685	1,62,84,344
2210		01-DIRECTION	10,93,319	5,40,395	16,33,714
		01-RURAL DISPENSARIES	55,93,389	65,08,940	1,21,02,329
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	50,87,253	18,71,595	69,58,848
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	TOTAL(MH)		1,17,73,961	89,20,930	2,06,94,891
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TOTAL(DDO)			2,32,23,620	1,37,55,615	3,69,79,235
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	01-DIRECTION	9,66,804	4,11,556	13,78,360
		01-RURAL DISPENSARIES	51,31,828	26,17,198	77,49,026
		03-OTHER HOSPITALS AND	7,58,006	3,79,447	11,37,453

					DISPENSARIES			
					(AUSHDHALAYA)			
				**********		----------	----------	----------
				TOTAL(MH)		68,56,638	34,08,201	1,02,64,839
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,56,638	34,08,201	1,02,64,839
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	01-DIRECTION	2,07,856	2,13,806	4,21,662
				01-RURAL DISPENSARIES	31,76,506	18,68,368	50,44,874
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	20,79,642	9,77,318	30,56,960
			**********		----------	----------	----------

	TOTAL(MH)		1,23,20,642	64,67,693	1,87,88,335
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TOTAL(DDO)			1,23,20,642	64,67,693	1,87,88,335
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-DIRECTION	3,31,856	1,69,228	5,01,084
		01-RURAL DISPENSARIES	37,14,081	25,67,610	62,81,691
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6,89,712	7,46,102	14,35,814
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	TOTAL(MH)		47,35,649	34,82,940	82,18,589
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TOTAL(DDO)			47,35,649	34,82,940	82,18,589
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	63,882	63,882

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		TOTAL(MH)			0	63,882	63,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	63,882	63,882
		DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	01-DIRECTION	6,28,933	2,89,118	9,18,051
				01-HEALTH STATISTICS	0	95,200	95,200
				01-RURAL DISPENSARIES	35,03,093	12,85,476	47,88,569
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	14,93,523	5,27,696	20,21,219

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	TOTAL(MH)		56,25,549	22,61,372	78,86,921
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TOTAL(DDO)			56,25,549	22,61,372	78,86,921
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
		01-DIRECTION	4,93,525	2,85,003	7,78,528
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,98,776	0	1,98,776
		01-PRIMARY HEALTH CENTRES	0	86,484	86,484
		01-RURAL DISPENSARIES	74,56,518	91,61,886	1,66,18,404
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13,89,526	6,86,140	20,75,666
		04-OTHER PREVENTIVE	3,32,739	0	3,32,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	29-RURAL FAMILY WELFARE SERVICES	0	2,13,956	2,13,956
			**********		----------	----------	----------
			TOTAL(MH)		1,01,21,670	1,04,33,469	2,05,55,139
	**********				----------	----------	----------
	TOTAL(DDO)				1,01,21,670	1,04,33,469	2,05,55,139
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR			2210	01-COMMUNITY HEALTH CENTRES	1,88,310	0	1,88,310
				01-DIRECTION	8,88,525	4,43,364	13,31,889
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1,50,680	1,50,680

		01-RURAL DISPENSARIES	52,85,572	30,84,425	83,69,997
		02-AYURVEDIC HOSPITALS (RURAL)	7,09,631	3,41,812	10,51,443
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13,64,086	7,22,726	20,86,812
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TOTAL(MH)			84,36,124	47,43,007	1,31,79,131
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TOTAL(DDO)			84,36,124	47,43,007	1,31,79,131
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-DIRECTION	10,21,418	5,11,376	15,32,794
		01-RURAL DISPENSARIES	46,65,736	26,53,310	73,19,046
		03-OTHER	21,14,030	11,24,050	32,38,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
			**********		----------	----------	----------
			TOTAL(MH)		78,01,184	42,88,736	1,20,89,920
		******************************			----------	----------	----------
		TOTAL(DDO)			78,01,184	42,88,736	1,20,89,920
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	01-DIRECTION	17,73,463	8,64,744	26,38,207
				01-DRUG CONTROL	8,23,856	17,629	8,41,485
				01-FOOD INSPECTORATE	0	26,985	26,985
				01-RURAL DISPENSARIES	1,10,68,388	54,94,852	1,65,63,240
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	27,01,747	13,94,454	40,96,201

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TOTAL(MH)		1,63,67,454	77,98,664	2,41,66,118	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,706	1,37,552	1,49,258	
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TOTAL(MH)		11,706	1,37,552	1,49,258	
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TOTAL(DDO)		1,63,79,160	79,36,216	2,43,15,376	
DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	99,002	99,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	0	2,23,440	2,23,440
			**********	----------	----------	----------	
			TOTAL(MH)		0	3,22,442	3,22,442
		**********		----------	----------	----------	
		TOTAL(DDO)			0	3,22,442	3,22,442
		DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	01-RURAL DISPENSARIES	11,73,792	6,54,199	18,27,991
				02-URBAN HOSPITALS AND DISPENSARIES	10,87,190	5,48,251	16,35,441
			**********	----------	----------	----------	
			TOTAL(MH)		22,60,982	12,02,450	34,63,432
		**********		----------	----------	----------	
		TOTAL(DDO)			22,60,982	12,02,450	34,63,432
		DISTRICT PUBLIC ANALYST,JALANDHAR	2210	01-MEDICAL RELIEF TO	0	2,90,156	2,90,156

		HOSPITALS AND					
		DISPENSARIES					
		01-PRIMARY			0	66,962	66,962
		HEALTH CENTRES					
		01-SUBSIDIARY			0	1,70,640	1,70,640
		HEALTH CENTRES					
		29-RURAL FAMILY			2,74,079	0	2,74,079
		WELFARE					
		SERVICES					
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TOTAL(MH)					2,74,079	5,27,758	8,01,837
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	TOTAL(DDO)				2,74,079	5,27,758	8,01,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DPA,DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	0	89,633	89,633

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	TOTAL(MH)		2,74,079	6,17,391	8,91,470
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TOTAL(DDO)			2,74,079	6,17,391	8,91,470
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	0	22,473	22,473
		01-HEALTH STATISTICS	1,48,280	74,140	2,22,420
		01-TRAINING OF PARA HEALTH STAFF	29,49,282	10,56,486	40,05,768
		03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	1,85,09,113	1,03,55,560	2,88,64,673
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	TOTAL(MH)		2,16,06,675	1,15,08,659	3,31,15,334
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TOTAL(DDO)			2,16,06,675	1,15,08,659	3,31,15,334

ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,86,064	93,032	2,79,096		
	**********		----------	----------	----------		
	TOTAL(MH)		1,86,064	93,032	2,79,096		
********			----------	----------	----------		
TOTAL(DDO)			1,86,064	93,032	2,79,096		
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,98,306	4,41,637	14,39,943		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	02-WELFARE OF INSURED PERSONS	40,732	3,99,767	4,40,499
			**********		----------	----------	----------
			TOTAL(MH)		10,39,038	8,41,404	18,80,442

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TOTAL(DDO)			10,39,038	8,41,404	18,80,442
ESI HOSPITAL,JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	0	1,78,484	1,78,484
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	TOTAL(MH)		0	1,78,484	1,78,484
**********		----------	----------	----------	
TOTAL(DDO)			0	1,78,484	1,78,484
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	0	1,48,476	1,48,476
		01-PRIMARY HEALTH CENTRES	0	1,23,578	1,23,578
		01-TRAINING OF PARA HEALTH STAFF	17,29,360	6,04,450	23,33,810
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4,96,040	2,48,320	7,44,360
		07-MEDICAL	4,55,86,640	2,39,61,674	6,95,48,314

					RELIEF TO OTHER HOSPITALS AND DISPENSARIES		
				**********	----------	----------	----------
				TOTAL(MH)	4,78,12,040	2,50,86,498	7,28,98,538
				**********	----------	----------	----------
				TOTAL(DDO)	4,78,12,040	2,50,86,498	7,28,98,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	01-RURAL DISPENSARIES	1,80,542	2,68,279	4,48,821
				02-URBAN HOSPITALS AND DISPENSARIES	10,12,004	5,88,628	16,00,632
				**********	----------	----------	----------
				TOTAL(MH)	11,92,546	8,56,907	20,49,453

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TOTAL(DDO)			11,92,546	8,56,907	20,49,453
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	01-RURAL DISPENSARIES	4,95,314	2,47,582	7,42,896
		02-URBAN HOSPITALS AND DISPENSARIES	13,58,398	9,21,494	22,79,892
	**********		----------	----------	----------
	TOTAL(MH)		18,53,712	11,69,076	30,22,788
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TOTAL(DDO)			18,53,712	11,69,076	30,22,788
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,70,930	3,70,930
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	TOTAL(MH)		0	3,70,930	3,70,930
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TOTAL(DDO)			0	3,70,930	3,70,930

		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,04,926	2,35,316	5,40,242
				01-RURAL DISPENSARIES	6,83,246	2,51,526	9,34,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-SUBSIDIARY HEALTH CENTRES	0	90,000	90,000
				02-DISTRICT ADMINISTRATION	74,508	0	74,508
				02-URBAN HOSPITALS AND DISPENSARIES	5,98,118	2,99,059	8,97,177
			**********		----------	----------	----------
			TOTAL(MH)		16,60,798	8,75,901	25,36,699

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TOTAL(DDO)			16,60,798	8,75,901	25,36,699
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	1,09,523	1,09,523
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,63,564	55,644	4,19,208
		01-PRIMARY HEALTH CENTRES	1,53,145	0	1,53,145
		01-RURAL DISPENSARIES	15,51,090	5,56,030	21,07,120
		02-URBAN HOSPITALS AND DISPENSARIES	15,94,842	7,99,189	23,94,031
	**********		----------	----------	----------
	TOTAL(MH)		36,62,641	15,20,386	51,83,027
**********			----------	----------	----------
TOTAL(DDO)			36,62,641	15,20,386	51,83,027

		HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	02-URBAN HOSPITALS AND DISPENSARIES	15,95,961	7,99,799	23,95,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		15,95,961	7,99,799	23,95,760
		**********					
		TOTAL(DDO)			15,95,961	7,99,799	23,95,760
		I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	01-RURAL DISPENSARIES	0	1,64,250	1,64,250
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9,39,178	4,70,594	14,09,772
				07-MEDICAL	1,01,80,344	56,57,321	1,58,37,665

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	9,32,164	3,63,632	12,95,796
	**********		----------	----------	----------
	TOTAL(MH)		1,36,47,647	74,55,596	2,11,03,243
**********			----------	----------	----------
TOTAL(DDO)			1,36,47,647	74,55,596	2,11,03,243
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	12,25,773	2,065	12,27,838
	**********		----------	----------	----------
	TOTAL(MH)		12,25,773	2,065	12,27,838
**********			----------	----------	----------
TOTAL(DDO)			12,25,773	2,065	12,27,838
MEDICAL OFFICER,E.S.I. DISPENSARY	2210	01-COMMUNITY HEALTH CENTRES	67,620	0	67,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	01-PRIMARY HEALTH CENTRES	0	54,832	54,832
			**********		----------	----------	----------
			TOTAL(MH)		67,620	54,832	1,22,452
		**********			----------	----------	----------
		TOTAL(DDO)			67,620	54,832	1,22,452
	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN		2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,04,590	5,13,019	16,17,609
				02-WELFARE OF INSURED PERSONS	0	78,510	78,510
			**********		----------	----------	----------
			TOTAL(MH)		11,04,590	5,91,529	16,96,119
	**********				----------	----------	----------

TOTAL(DDO)			11,04,590	5,91,529	16,96,119
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,92,128	4,50,261	13,42,389
		02-WELFARE OF INSURED PERSONS	3,14,517	12,53,308	15,67,825
	**********		----------	----------	----------
	TOTAL(MH)		12,06,645	17,03,569	29,10,214
**********			----------	----------	----------
TOTAL(DDO)			12,06,645	17,03,569	29,10,214
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,82,792	4,93,526	14,76,318
		02-WELFARE OF INSURED PERSONS	4,92,805	0	4,92,805
	**********		----------	----------	----------
	TOTAL(MH)		14,75,597	4,93,526	19,69,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			14,75,597	4,93,526	19,69,123
		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,24,786	5,21,056	14,45,842
				02-WELFARE OF INSURED PERSONS	4,51,488	2,27,281	6,78,769
		**********					
		TOTAL(MH)			28,51,871	12,41,863	40,93,734
		**********					
		TOTAL(DDO)			28,51,871	12,41,863	40,93,734
		MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	0	90,250	90,250
				01-EMPLOYEES STATE INSURANCE	11,79,812	5,11,609	16,91,421

			SCHEME				
			02-WELFARE OF	13,91,182	5,41,038	19,32,220	
			INSURED PERSONS				
		**********		----------	----------	----------	
		TOTAL(MH)		25,70,994	11,42,897	37,13,891	
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TOTAL(DDO)				25,70,994	11,42,897	37,13,891	
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES		10,66,061	2,71,433	13,37,494	
NO. 1, MOHALI		STATE INSURANCE					
		SCHEME					
		**********		----------	----------	----------	
		TOTAL(MH)		10,66,061	2,71,433	13,37,494	
	********************************			----------	----------	----------	
	TOTAL(DDO)			10,66,061	2,71,433	13,37,494	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,18,220	4,56,547	13,74,767
				02-WELFARE OF INSURED PERSONS	1,04,950	84,424	1,89,374
			**********	----------	----------	----------	----------
			TOTAL(MH)		20,89,231	8,12,404	29,01,635
		**********		----------	----------	----------	----------
		TOTAL(DDO)			20,89,231	8,12,404	29,01,635
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	23,27,224	11,93,920	35,21,144
				01-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
				01-SUBSIDIARY HEALTH CENTRES	0	1,30,481	1,30,481
				02-WELFARE OF INSURED PERSONS	6,33,006	6,80,528	13,13,534
			**********	----------	----------	----------	----------
			TOTAL(MH)		32,00,328	20,04,929	52,05,257

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TOTAL(DDO)				32,00,328	20,04,929	52,05,257	
MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME		12,21,480	6,11,740	18,33,220	
		02-WELFARE OF INSURED PERSONS		1,67,192	0	1,67,192	
	**********			----------	----------	----------	
	TOTAL(MH)			13,88,672	6,11,740	20,00,412	
	**********			----------	----------	----------	
	TOTAL(DDO)			13,88,672	6,11,740	20,00,412	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,40,152	6,67,784	20,07,936
				02-WELFARE OF	1,51,979	60,694	2,12,673

		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		14,92,131	7,28,478	22,20,609
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TOTAL(DDO)			14,92,131	7,28,478	22,20,609
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	32,61,962	16,23,404	48,85,366
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			
		01-SUBSIDIARY	1,30,481	0	1,30,481
		HEALTH CENTRES			
		02-WELFARE OF	13,53,464	2,39,104	15,92,568
		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		47,45,907	18,62,508	66,08,415
********			----------	----------	----------
TOTAL(DDO)			47,45,907	18,62,508	66,08,415
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	19,31,242	9,53,048	28,84,290
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

				02-WELFARE OF	4,86,713	8,24,375	13,11,088
				INSURED PERSONS			
			**********		----------	----------	----------
			TOTAL(MH)		24,17,955	17,77,423	41,95,378
			**********		----------	----------	----------
TOTAL(DDO)					24,17,955	17,77,423	41,95,378
MEDICAL OFFICER,ESI DISPENSARY	2210			01-EMPLOYEES	8,51,016	4,19,500	12,70,516
NO. 5, JALANDHAR				STATE INSURANCE			
				SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	02-WELFARE OF INSURED PERSONS	1,50,886	81,045	2,31,931
			**********		----------	----------	----------
			TOTAL(MH)		10,01,902	5,00,545	15,02,447
			**********		----------	----------	----------

TOTAL(DDO)			10,01,902	5,00,545	15,02,447
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,68,140	11,33,338	34,01,478
		02-WELFARE OF INSURED PERSONS	4,41,864	0	4,41,864
	**********		----------	----------	----------
	TOTAL(MH)		27,10,004	11,33,338	38,43,342
**********			----------	----------	----------
TOTAL(DDO)			27,10,004	11,33,338	38,43,342
MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,17,406	2,11,703	6,29,109
	**********		----------	----------	----------
	TOTAL(MH)		4,17,406	2,11,703	6,29,109
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TOTAL(DDO)			4,17,406	2,11,703	6,29,109
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	7,02,866	0	7,02,866

ABOHAR		STATE INSURANCE SCHEME					
		01-RURAL DISPENSARIES		0	1,15,816	1,15,816	
		02-WELFARE OF INSURED PERSONS		0	9,060	9,060	
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		TOTAL(MH)		7,02,866	1,24,876	8,27,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,02,866	1,24,876	8,27,742
		MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME	10,51,269	5,26,732	15,78,001
				02-WELFARE OF	23,643	62,247	85,890

		INSURED PERSONS			
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	TOTAL(MH)		17,77,778	7,13,855	24,91,633
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TOTAL(DDO)			17,77,778	7,13,855	24,91,633
MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,57,254	7,42,563	20,99,817
		02-WELFARE OF INSURED PERSONS	1,14,725	0	1,14,725
	**********		----------	----------	----------
	TOTAL(MH)		14,71,979	7,42,563	22,14,542
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,342	0	11,342
	**********		----------	----------	----------
	TOTAL(MH)		11,342	0	11,342

		**********			----------	----------	----------
		TOTAL(DDO)			14,83,321	7,42,563	22,25,884
		MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,81,014	3,93,552	11,74,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	02-WELFARE OF INSURED PERSONS	2,18,161	1,14,435	3,32,596
			**********		----------	----------	----------
			TOTAL(MH)		9,99,175	5,07,987	15,07,162
		**********			----------	----------	----------
		TOTAL(DDO)			9,99,175	5,07,987	15,07,162
		MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	20,99,172	10,34,898	31,34,070

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39,800	0	39,800
		01-PRIMARY HEALTH CENTRES	0	5,24,046	5,24,046
		02-DISTRICT ADMINISTRATION	0	97,552	97,552
		02-WELFARE OF INSURED PERSONS	0	9,76,761	9,76,761
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29,200	0	29,200
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	TOTAL(MH)		21,68,172	26,33,257	48,01,429
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TOTAL(DDO)			21,68,172	26,33,257	48,01,429
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,83,800	5,52,785	14,36,585

				01-PRIMARY HEALTH CENTRES	8,69,029	2,00,502	10,69,531	
				01-SUBSIDIARY	88,000	0	88,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	02-WELFARE OF INSURED PERSONS	0	2,80,465	2,80,465
				29-RURAL FAMILY WELFARE SERVICES	0	1,39,001	1,39,001
			**********		----------	----------	----------
			TOTAL(MH)		18,40,829	11,72,753	30,13,582
**********					----------	----------	----------
TOTAL(DDO)					18,40,829	11,72,753	30,13,582
MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL			2210	01-EMPLOYEES STATE INSURANCE SCHEME	32,80,244	18,68,135	51,48,379

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,46,000	1,46,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	4,15,688	4,15,688
		02-WELFARE OF INSURED PERSONS	3,90,844	1,08,929	4,99,773
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	25,500	25,500
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	TOTAL(MH)		36,71,088	25,64,252	62,35,340
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TOTAL(DDO)			36,71,088	25,64,252	62,35,340
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-DIRECTION	0	79,696	79,696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,37,334	4,13,159	12,50,493
				01-FOOD INSPECTORATE	0	81,088	81,088
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71,470	0	71,470
				02-WELFARE OF INSURED PERSONS	6,829	0	6,829
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,80,643	0	5,80,643

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	TOTAL(MH)		16,21,984	5,73,943	21,95,927
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TOTAL(DDO)			16,21,984	5,73,943	21,95,927
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	10,74,188	5,37,094	16,11,282
	**********		----------	----------	----------
	TOTAL(MH)		10,74,188	5,37,094	16,11,282
********************************			----------	----------	----------
TOTAL(DDO)			10,74,188	5,37,094	16,11,282
MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	14,06,016	6,10,450	20,16,466
		02-WELFARE OF INSURED PERSONS	42,135	0	42,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,48,151	6,10,450	20,58,601
		**********					
		TOTAL(DDO)			14,48,151	6,10,450	20,58,601
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	12,46,384	6,03,284	18,49,668
				02-WELFARE OF INSURED PERSONS	62,811	5,39,678	6,02,489
			**********				
			TOTAL(MH)		13,09,195	11,42,962	24,52,157
		**********					
		TOTAL(DDO)			13,09,195	11,42,962	24,52,157
		MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,81,692	5,90,846	17,72,538
				02-WELFARE OF	21,388	0	21,388

			INSURED PERSONS					
		**********		0	0	0		
		TOTAL(MH)		12,03,080	5,90,846	17,93,926		
********************************				0	0	0		
TOTAL(DDO)				12,03,080	5,90,846	17,93,926		
MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	01-COMMUNITY HEALTH CENTRES		3,39,007	0	3,39,007		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	4,08,088	4,08,088		
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		11,06,206	0	11,06,206		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	01-PRIMARY HEALTH CENTRES	29,200	8,56,117	8,85,317
			**********		----------	----------	----------
			TOTAL(MH)		14,74,413	12,64,205	27,38,618
		**********			----------	----------	----------
		TOTAL(DDO)			14,74,413	12,64,205	27,38,618
		MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,66,169	4,23,836	12,90,005
				02-WELFARE OF INSURED PERSONS	31,589	6,498	38,087
			**********		----------	----------	----------
			TOTAL(MH)		8,97,758	4,30,334	13,28,092
		**********			----------	----------	----------
		TOTAL(DDO)			8,97,758	4,30,334	13,28,092
		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	3,75,092	1,60,980	5,36,072
				01-NATIONAL	66,820	0	66,820

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	0	95,220	95,220
				01-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				02-WELFARE OF INSURED PERSONS	2,84,366	1,11,083	3,95,449
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,20,028	1,20,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	TOTAL(MH)		8,18,160	4,87,311	13,05,471

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TOTAL(DDO)			8,18,160	4,87,311	13,05,471
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	15,95,946	7,96,415	23,92,361
		02-WELFARE OF INSURED PERSONS	4,07,897	1,62,423	5,70,320
	**********		----------	----------	----------
	TOTAL(MH)		28,22,003	14,46,149	42,68,152
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,871	0	1,34,871
	**********		----------	----------	----------
	TOTAL(MH)		1,34,871	0	1,34,871
**********			----------	----------	----------
TOTAL(DDO)			29,56,874	14,46,149	44,03,023

MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	6,60,398	3,31,514	9,91,912
		02-WELFARE OF INSURED PERSONS	85,164	0	85,164
	**********		----------	----------	----------
	TOTAL(MH)		7,45,562	3,31,514	10,77,076
**********			----------	----------	----------
TOTAL(DDO)			7,45,562	3,31,514	10,77,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	8,34,348	4,17,174	12,51,522
			**********		----------	----------	----------
			TOTAL(MH)		8,34,348	4,17,174	12,51,522
			2235	03-REIMBURSEMEN	6,524	0	6,524

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		6,524	0	6,524
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TOTAL(DDO)			8,40,872	4,17,174	12,58,046
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,10,478	2,83,667	7,94,145
	**********	----------	----------	----------	
	TOTAL(MH)		5,10,478	2,83,667	7,94,145
********		----------	----------	----------	
TOTAL(DDO)			5,10,478	2,83,667	7,94,145
MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,86,372	1,43,186	4,29,558
		01-MEDICAL RELIEF TO	0	1,35,083	1,35,083

				HOSPITALS AND			
				DISPENSARIES			
			01-PRIMARY	0	5,84,382	5,84,382	
			HEALTH CENTRES				
			02-WELFARE OF	4,99,329	0	4,99,329	
			INSURED PERSONS				
			07-MEDICAL	1,16,238	14,67,343	15,83,581	
			RELIEF TO OTHER				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		9,01,939	23,29,994	32,31,933
			**********		----------	----------	----------
		TOTAL(DDO)			9,01,939	23,29,994	32,31,933
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	24,73,649	9,65,840	34,39,489

WELFARE

		01-HEALTH STATISTICS	0	55,212	55,212
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,10,796	13,91,124	43,01,920
		01-PRIMARY HEALTH CENTRES	27,43,727	12,85,399	40,29,126
		01-SUBSIDIARY HEALTH CENTRES	12,71,166	6,08,583	18,79,749
	**********		----------	----------	----------
	TOTAL(MH)		93,99,338	43,06,158	1,37,05,496
**********			----------	----------	----------
TOTAL(DDO)			93,99,338	43,06,158	1,37,05,496
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-DRUG CONTROL	14,58,760	74,316	15,33,076
		01-FOOD INSPECTORATE	12,35,496	7,48,126	19,83,622
		01-PUNJAB	3,31,975	0	3,31,975

					PUBLIC HEALTH			
					LABORATORIES			
					02-URBAN	3,85,672	2,14,820	6,00,492
					HOSPITALS AND			
					DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	3,94,222	3,94,222
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,84,68,040	1,49,23,869	4,33,91,909
			**********	TOTAL(MH)	3,18,79,943	1,63,55,353	4,82,35,296
		**********		TOTAL(DDO)	3,18,79,943	1,63,55,353	4,82,35,296

MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,41,982	7,52,721	14,94,703
		02-WELFARE OF INSURED PERSONS	1,77,138	2,61,133	4,38,271
	**********		----------	----------	----------
	TOTAL(MH)		9,19,120	10,13,854	19,32,974
**********			----------	----------	----------
TOTAL(DDO)			9,19,120	10,13,854	19,32,974
MEDICAL OFFICER,I/C ESI DISP NO1	2210	01-DRUG CONTROL	0	3,23,632	3,23,632
		01-EMPLOYEES STATE INSURANCE SCHEME	18,74,147	9,14,443	27,88,590
		01-TRAINING OF PARA HEALTH STAFF	1,66,710	0	1,66,710
		02-WELFARE OF INSURED PERSONS	8,51,815	15,14,259	23,66,074
		03-DIRECTION (DIRECTORATE RESEARCH AND	0	34,768	34,768

MEDICAL

EDUCATION.)

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1	TOTAL(MH)		28,92,672	27,87,102	56,79,774
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	TOTAL(DDO)				28,92,672	27,87,102	56,79,774
		MEDICAL OFFICER,I/C ESI DISP NO2 2210	01-EMPLOYEES STATE INSURANCE SCHEME		23,89,571	13,15,559	37,05,130
			01-FOOD INSPECTORATE		7,08,378	8,69,318	15,77,696
			01-PUNJAB PUBLIC HEALTH LABORATORIES		51,518	0	51,518

		02-WELFARE OF INSURED PERSONS	1,72,506	3,51,181	5,23,687
		03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	85,540	85,540
	**********		----------	----------	----------
	TOTAL(MH)		62,14,645	54,08,700	1,16,23,345
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TOTAL(DDO)			62,14,645	54,08,700	1,16,23,345
MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-DRUG CONTROL	4,15,670	4,15,670	8,31,340
		01-EMPLOYEES STATE INSURANCE SCHEME	15,09,670	7,58,783	22,68,453
		01-FOOD INSPECTORATE	0	1,26,818	1,26,818
		01-PUNJAB PUBLIC HEALTH LABORATORIES	0	58,158	58,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-TRAINING OF PARA HEALTH STAFF	8,05,730	0	8,05,730
				02-URBAN HOSPITALS AND DISPENSARIES	2,14,820	0	2,14,820
				02-WELFARE OF INSURED PERSONS	2,66,763	66,689	3,33,452
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	6,38,110	6,38,110
				33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	1,95,00,000	0	1,95,00,000

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	TOTAL(MH)		2,27,12,653	20,64,228	2,47,76,881
********************************			----------	----------	----------
TOTAL(DDO)			2,27,12,653	20,64,228	2,47,76,881
MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-DRUG CONTROL	0	97,708	97,708
		01-EMPLOYEES STATE INSURANCE SCHEME	18,36,358	8,73,517	27,09,875
		01-TRAINING OF PARA HEALTH STAFF	6,15,950	0	6,15,950
		02-URBAN HOSPITALS AND DISPENSARIES	0	440	440
		02-WELFARE OF INSURED PERSONS	99,912	0	99,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	TOTAL(MH)		25,52,220	9,71,665	35,23,885
		**********			----------	----------	----------
		TOTAL(DDO)			25,52,220	9,71,665	35,23,885
		MEDICAL OFFICER,I/C ESI HOSPITAL	2210	01-DRUG CONTROL	0	1,64,028	1,64,028
				01-EMPLOYEES STATE INSURANCE SCHEME	87,41,054	46,19,481	1,33,60,535
				01-PUNJAB PUBLIC HEALTH LABORATORIES	0	32,052	32,052
				01-TRAINING OF PARA HEALTH STAFF	5,16,366	0	5,16,366
				02-URBAN HOSPITALS AND DISPENSARIES	1,37,206	0	1,37,206
				02-WELFARE OF	40,34,762	0	40,34,762

				INSURED PERSONS				
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	33,830	0	33,830	
**********				**********	----------	----------	----------	
				TOTAL(MH)	1,60,15,438	57,87,226	2,18,02,664	
**********				**********	----------	----------	----------	
TOTAL(DDO)					1,60,15,438	57,87,226	2,18,02,664	
	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210		01-COMMUNITY HEALTH CENTRES	34,476	0	34,476	
				01-EMPLOYEES STATE INSURANCE SCHEME	7,35,338	3,72,056	11,07,394	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,INCHARGE E.S.I.	2210	01-MEDICAL	0	1,10,494	1,10,494

FAMILY WELFARE	WELFARE, PUNJAB	DISPENSARY, KHANNA		RELIEF TO HOSPITALS AND DISPENSARIES		
				01-PRIMARY HEALTH CENTRES	77,112	0	77,112
				02-WELFARE OF INSURED PERSONS	55,840	0	55,840
			**********	----------	----------	----------
			TOTAL(MH)		9,02,766	4,82,550	13,85,316
		**********		----------	----------	----------
		TOTAL(DDO)			9,02,766	4,82,550	13,85,316
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,94,592	28,370	2,22,962
				01-PRIMARY HEALTH CENTRES	2,00,502	0	2,00,502
				04-OTHER PREVENTIVE MEASURES	21,700	0	21,700
			**********	----------	----------	----------
			TOTAL(MH)		4,16,794	28,370	4,45,164

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TOTAL(DDO)					4,16,794	28,370	4,45,164
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	7,52,232	7,52,232
			01-PRIMARY HEALTH CENTRES		51,768	0	51,768
			01-SUBSIDIARY HEALTH CENTRES		0	1,10,000	1,10,000
			07-MEDICAL		77,612	4,56,262	5,33,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,29,780	2,29,780
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	29-RURAL FAMILY			

FAMILY WELFARE	WELFARE, PUNJAB	CENTRE, HARTA BADLA		WELFARE SERVICES		
			**********	----------	----------	----------
			TOTAL(MH)	1,29,380	15,48,274	16,77,654
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,380	15,48,274	16,77,654
	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	30-POSTPARTUM PROGRAMME	19,14,239	8,31,441	27,45,680
			**********	----------	----------	----------
			TOTAL(MH)	19,14,239	8,31,441	27,45,680
		**********		----------	----------	----------
		TOTAL(DDO)		19,14,239	8,31,441	27,45,680
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,29,75,833	1,11,86,699	3,41,62,532
			02-WELFARE OF INSURED PERSONS	0	34,320	34,320
			**********	----------	----------	----------
			TOTAL(MH)	2,29,75,833	1,12,21,019	3,41,96,852

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TOTAL(DDO)					2,29,75,833	1,12,21,019	3,41,96,852
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			20,32,210	9,78,790	30,11,000
	**********				----------	----------	----------
	TOTAL(MH)				20,32,210	9,78,790	30,11,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,32,210	9,78,790	30,11,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	20,44,974	10,29,357	30,74,331
			**********		----------	----------	----------
			TOTAL(MH)		40,77,184	20,08,147	60,85,331

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TOTAL(DDO)			40,77,184	20,08,147	60,85,331
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,20,924	11,00,130	33,21,054
		02-WELFARE OF INSURED PERSONS	79,977	0	79,977
	**********	----------	----------	----------	
	TOTAL(MH)		23,00,901	11,00,130	34,01,031
**********		----------	----------	----------	
TOTAL(DDO)			23,00,901	11,00,130	34,01,031
P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES	9,09,824	4,55,622	13,65,446
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,56,940	4,40,512	12,97,452
		01-NATIONAL MALARIA	34,01,122	17,73,671	51,74,793

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	32,74,491	15,89,841	48,64,332
				HEALTH CENTRES			
				01-SUBSIDIARY	3,45,962	1,94,401	5,40,363
				HEALTH CENTRES			
				04-OTHER	2,70,444	1,35,222	4,05,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
			**********		----------	----------	----------
			TOTAL(MH)		90,58,783	45,89,269	1,36,48,052
		**********			----------	----------	----------
		TOTAL(DDO)			90,58,783	45,89,269	1,36,48,052
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	01-RURAL DISPENSARIES	2,90,475	1,44,217	4,34,692

WELFARE

		02-URBAN	2,16,194	1,08,097	3,24,291
		HOSPITALS AND			
		DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		5,06,669	2,52,314	7,58,983
**********		----------	----------	----------	
TOTAL(DDO)			5,06,669	2,52,314	7,58,983
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-RURAL	1,27,108	0	1,27,108
		DISPENSARIES			
		02-URBAN	8,94,194	5,50,479	14,44,673
		HOSPITALS AND			
		DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		10,21,302	5,50,479	15,71,781
**********		----------	----------	----------	
TOTAL(DDO)			10,21,302	5,50,479	15,71,781
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL	82,584	42,995	1,25,579
		DISPENSARIES			

					02-URBAN HOSPITALS AND DISPENSARIES	3,14,580	1,58,215	4,72,795
				**********		----------	----------	----------
				TOTAL(MH)		3,97,164	2,01,210	5,98,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,97,164	2,01,210	5,98,374
		PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	33,39,468	18,53,665	51,93,133
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,54,492	8,29,626	24,84,118

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,79,763	6,80,616	20,60,379
		01-PRIMARY HEALTH CENTRES	25,06,574	12,75,366	37,81,940
		01-SUBSIDIARY HEALTH CENTRES	8,49,260	4,24,130	12,73,390
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,38,598	1,39,198	2,77,796
	**********		----------	----------	----------
	TOTAL(MH)		1,02,65,319	54,03,811	1,56,69,130
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TOTAL(DDO)			1,02,65,319	54,03,811	1,56,69,130
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-COMMUNITY HEALTH CENTRES	0	3,28,145	3,28,145
		01-NATIONAL MALARIA ERADICATION PROGRAMME	24,52,028	12,27,014	36,79,042

				(RURAL) (50-50)			
				01-PRIMARY	29,34,079	18,56,336	47,90,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	29-RURAL FAMILY WELFARE SERVICES	3,92,982	1,96,991	5,89,973
		**********			----------	----------	----------
		TOTAL(MH)			57,79,089	36,08,486	93,87,575
	**********				----------	----------	----------
	TOTAL(DDO)				57,79,089	36,08,486	93,87,575
PRIMARY HEALTH CENTRE,JANDIALA			2210	01-COMMUNITY HEALTH CENTRES	29,200	0	29,200
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,67,094	7,35,035	22,02,129

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,61,546	9,34,536	27,96,082
		01-PRIMARY HEALTH CENTRES	27,12,802	16,93,086	44,05,888
		01-SUBSIDIARY HEALTH CENTRES	58,000	29,000	87,000
		29-RURAL FAMILY WELFARE SERVICES	2,19,046	1,09,523	3,28,569
	**********		----------	----------	----------
	TOTAL(MH)		63,47,688	35,01,180	98,48,868
	**********		----------	----------	----------
	TOTAL(DDO)		63,47,688	35,01,180	98,48,868
PRIMARY HEALTH CENTRE,KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	0	2,57,689	2,57,689
		01-PRIMARY HEALTH CENTRES	0	2,66,224	2,66,224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KALA BAKARA	TOTAL(MH)		0	5,23,913	5,23,913
		**********					
		TOTAL(DDO)			0	5,23,913	5,23,913
		PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-COMMUNITY HEALTH CENTRES	97,876	0	97,876
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,19,818	8,14,879	24,34,697
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,96,436	14,03,614	42,00,050

		01-PRIMARY		37,13,394	20,10,171	57,23,565
		HEALTH CENTRES				
		01-SUBSIDIARY		1,48,000	85,000	2,33,000
		HEALTH CENTRES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			83,75,524	48,37,577	1,32,13,101
**********			----------	----------	----------	----------
TOTAL(DDO)				83,75,524	48,37,577	1,32,13,101
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	01-TRAINING OF PARA HEALTH STAFF		2,47,300	4,94,800	7,42,100
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		33,876	67,752	1,01,628
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,81,176	5,62,552	8,43,728

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,81,176	5,62,552	8,43,728
		PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1,07,492	1,59,512	2,67,004
		**********			----------	----------	----------
		TOTAL(MH)			3,88,668	7,22,064	11,10,732
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,668	7,22,064	11,10,732
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE			2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN	4,29,640	2,16,870	6,46,510

				TRAINING SCHOOL			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
			05-SPECIAL		12,07,440	6,08,404	18,15,844
				TRAINING TO			
				SCHEDULED			
				CASTES			
				CANDIDATES			
				MULTI PURPOSE			
				WORKERS (MALE)			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
			**********		----------	----------	----------
			TOTAL(MH)		16,37,080	8,25,274	24,62,354
			2235	03-REIMBURSEMEN	0	12,300	12,300
				T OF MEDICAL			
				CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			

				PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		0	12,300	12,300
		********		----------	----------	----------	
		TOTAL(DDO)			16,37,080	8,37,574	24,74,654
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF	24,54,980	11,91,895	36,46,875
				02-DISTRICT ADMINISTRATION	8,37,459	3,89,880	12,27,339
			**********	----------	----------	----------	
			TOTAL(MH)		32,92,439	15,81,775	48,74,214
		********		----------	----------	----------	
		TOTAL(DDO)			32,92,439	15,81,775	48,74,214
		S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY HEALTH CENTRES	8,77,322	4,38,661	13,15,983
				01-PRIMARY HEALTH CENTRES	4,93,778	2,50,979	7,44,757

				07-MEDICAL	22,12,646	10,59,244	32,71,890
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		35,83,746	17,48,884	53,32,630
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TOTAL(DDO)					35,83,746	17,48,884	53,32,630
S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-PRIMARY			0	20,000	20,000
				HEALTH CENTRES			
				07-MEDICAL	1,35,41,771	71,49,865	2,06,91,636
				RELIEF TO OTHER			
				HOSPITALS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	30-POSTPARTUM PROGRAMME	9,76,528	5,28,206	15,04,734

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	TOTAL(MH)		1,45,18,299	76,98,071	2,22,16,370
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TOTAL(DDO)			1,45,18,299	76,98,071	2,22,16,370
S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY HEALTH CENTRES	10,19,886	5,09,943	15,29,829
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,55,213	4,62,115	13,17,328
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,19,504	5,74,379	16,93,883
		01-PRIMARY HEALTH CENTRES	23,80,768	13,63,132	37,43,900
		01-SUBSIDIARY HEALTH CENTRES	15,05,976	7,55,548	22,61,524
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	3,24,694	1,62,347	4,87,041

				DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			72,06,041	38,27,464	1,10,33,505
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TOTAL(DDO)					72,06,041	38,27,464	1,10,33,505
S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			24,05,773	12,57,314	36,63,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20,01,960	10,04,784	30,06,744
				01-PRIMARY HEALTH CENTRES	18,07,187	11,81,064	29,88,251
				01-SUBSIDIARY	32,91,079	16,59,869	49,50,948

		HEALTH CENTRES			
		69-OPERATIONALI SATION OF MOHALLA CLINICS	0	10,000	10,000
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	TOTAL(MH)		95,05,999	51,13,031	1,46,19,030
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TOTAL(DDO)			95,05,999	51,13,031	1,46,19,030
S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
	**********		----------	----------	----------
	TOTAL(MH)		8,88,420	0	8,88,420
	2210	01-COMMUNITY HEALTH CENTRES	2,54,830	1,27,415	3,82,245
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,62,675	6,14,510	19,77,185
		01-NATIONAL	19,38,464	9,70,368	29,08,832

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	29,90,510	15,02,245	44,92,755
				01-SUBSIDIARY HEALTH CENTRES	9,49,313	4,32,049	13,81,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,19,046	1,08,523	3,27,569
			**********				
			TOTAL(MH)		77,14,838	37,55,110	1,14,69,948
		**********					
		TOTAL(DDO)			86,03,258	37,55,110	1,23,58,368
		S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	16,65,456	11,33,682	27,99,138

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21,59,848	10,87,676	32,47,524
	01-PRIMARY HEALTH CENTRES	31,35,144	10,33,497	41,68,641
	01-SUBSIDIARY HEALTH CENTRES	16,41,946	8,61,272	25,03,218
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26,81,406	12,92,365	39,73,771
	30-POSTPARTUM PROGRAMME	11,48,170	5,75,650	17,23,820
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	TOTAL(MH)	1,24,31,970	59,84,142	1,84,16,112
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TOTAL(DDO)		1,24,31,970	59,84,142	1,84,16,112

		S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY HEALTH CENTRES	17,71,327	9,50,744	27,22,071
				01-NATIONAL MALARIA ERADICATION	22,84,816	12,24,897	35,09,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	01-PRIMARY HEALTH CENTRES	19,97,175	8,97,852	28,95,027
				01-SUBSIDIARY HEALTH CENTRES	32,01,882	16,33,265	48,35,147
			**********		----------	----------	----------
				TOTAL(MH)	92,55,200	47,06,758	1,39,61,958
		**********			----------	----------	----------
		TOTAL(DDO)			92,55,200	47,06,758	1,39,61,958

S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-COMMUNITY HEALTH CENTRES	22,13,310	11,47,328	33,60,638
		01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	0	2,89,809	2,89,809
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,07,216	8,16,386	24,23,602
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21,58,016	10,78,758	32,36,774
		01-PRIMARY HEALTH CENTRES	38,35,826	17,42,174	55,78,000
		01-SUBSIDIARY HEALTH CENTRES	16,46,644	7,70,055	24,16,699
		04-OTHER PREVENTIVE MEASURES	4,31,024	2,16,648	6,47,672
		05-NATIONAL TUBERCULOSIS	1,38,752	69,376	2,08,128

CONTROL

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,73,992	4,60,562	15,34,554
				29-RURAL FAMILY WELFARE SERVICES	1,30,516	67,104	1,97,620
			**********				
			TOTAL(MH)		1,32,35,296	66,58,200	1,98,93,496
**********							
TOTAL(DDO)					1,32,35,296	66,58,200	1,98,93,496
S.M.O. I/C	P.H.C.,KUM KALAN	2210	01-COMMUNITY HEALTH CENTRES	58,400	1,65,220	2,23,620
				01-MEDICAL RELIEF TO	0	43,674	43,674

		HOSPITALS AND DISPENSARIES			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,924	21,700	55,624
		01-PRIMARY HEALTH CENTRES	29,200	0	29,200
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TOTAL(MH)			1,21,524	2,30,594	3,52,118
**********		----------	----------	----------	----------
TOTAL(DDO)			1,21,524	2,30,594	3,52,118
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	28,06,654	14,04,467	42,11,121
		02-WELFARE OF INSURED PERSONS	30,98,759	14,39,475	45,38,234
	**********	----------	----------	----------	----------
	TOTAL(MH)		59,05,413	28,43,942	87,49,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,05,413	28,43,942	87,49,355
		S.M.O.,S.M.O. HARTA BADLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,61,792	2,20,218	3,82,010
				01-PRIMARY HEALTH CENTRES	2,40,820	0	2,40,820
		**********			----------	----------	----------
		TOTAL(MH)			63,08,025	30,64,160	93,72,185
		**********			----------	----------	----------
		TOTAL(DDO)			63,08,025	30,64,160	93,72,185
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA		2210	01-EMPLOYEES STATE INSURANCE	22,30,361	10,53,301	32,83,662

		SCHEME				
		02-WELFARE OF INSURED PERSONS	8,30,907	8,54,295	16,85,202	
	**********		----------	----------	----------	
	TOTAL(MH)		30,61,268	19,07,596	49,68,864	
**********			----------	----------	----------	
TOTAL(DDO)			30,61,268	19,07,596	49,68,864	
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,05,947	3,11,779	7,17,726	
		02-WELFARE OF INSURED PERSONS	87,470	21,751	1,09,221	
	**********		----------	----------	----------	
	TOTAL(MH)		4,93,417	3,33,530	8,26,947	
	**********		----------	----------	----------	
	TOTAL(DDO)		4,93,417	3,33,530	8,26,947	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-COMMUNITY HEALTH CENTRES	5,37,706	2,68,853	8,06,559
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,96,922	5,33,321	17,30,243
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,31,250	15,54,114	30,85,364
				01-PRIMARY HEALTH CENTRES	28,52,678	12,36,083	40,88,761
				01-SUBSIDIARY HEALTH CENTRES	1,38,522	1,28,474	2,66,996
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,48,168	2,77,832	8,26,000
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TOTAL(MH)					68,05,246	39,98,677	1,08,03,923

		2211	01-RURAL FAMILY WELFARE SERVICES	13,13,198	6,84,234	19,97,432
			06-RURAL FAMILY WELFARE SERVICES	1,67,836	70,796	2,38,632
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TOTAL(MH)				14,81,034	7,55,030	22,36,064
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TOTAL(DDO)				82,86,280	47,53,707	1,30,39,987
	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	18,33,032	9,18,788	27,51,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	06-RURAL FAMILY WELFARE	3,10,124	1,55,062	4,65,186

WELFARE		SERVICES			
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	TOTAL(MH)		21,43,156	10,73,850	32,17,006
	**********		----------	----------	----------
	TOTAL(DDO)		21,43,156	10,73,850	32,17,006
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	01-RURAL FAMILY WELFARE SERVICES	15,07,906	7,24,017	22,31,923
		06-RURAL FAMILY WELFARE SERVICES	13,12,218	5,38,793	18,51,011
	**********		----------	----------	----------
	TOTAL(MH)		28,20,124	12,62,810	40,82,934
	**********		----------	----------	----------
	TOTAL(DDO)		28,20,124	12,62,810	40,82,934
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND	6,84,168	3,41,584	10,25,752

		NABHA					
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			6,79,288	2,81,276	9,60,564
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TOTAL(MH)					13,63,456	6,22,860	19,86,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,63,456	6,22,860	19,86,316
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	18,40,936	9,27,994	27,68,930

		06-RURAL FAMILY WELFARE SERVICES	13,19,548	5,19,642	18,39,190
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	TOTAL(MH)		45,23,940	20,70,496	65,94,436
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TOTAL(DDO)			45,23,940	20,70,496	65,94,436
SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	18,27,634	14,01,907	32,29,541
		06-RURAL FAMILY WELFARE SERVICES	14,69,328	2,65,810	17,35,138
	**********		----------	----------	----------
	TOTAL(MH)		32,96,962	16,67,717	49,64,679
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TOTAL(DDO)			32,96,962	16,67,717	49,64,679
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,13,444	1,28,577	3,42,021

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,92,344	7,63,822	23,56,166
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,27,472	11,83,254	30,10,726
				01-PRIMARY HEALTH CENTRES	24,94,731	12,03,768	36,98,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-RURAL DISPENSARIES	0	3,53,634	3,53,634
				01-SUBSIDIARY HEALTH CENTRES	10,09,589	8,74,393	18,83,982
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	19,38,584	8,57,458	27,96,042

		DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	8,09,370	2,79,736	10,89,106
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TOTAL(MH)			98,85,534	56,44,642	1,55,30,176
2211		01-RURAL FAMILY WELFARE SERVICES	10,41,332	5,22,796	15,64,128
		06-RURAL FAMILY WELFARE SERVICES	3,93,678	1,49,260	5,42,938
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	TOTAL(MH)		14,35,010	6,72,056	21,07,066
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TOTAL(DDO)			1,13,20,544	63,16,698	1,76,37,242
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-COMMUNITY HEALTH CENTRES	10,49,024	4,69,541	15,18,565
		01-MEDICAL RELIEF TO HOSPITALS AND	16,76,072	6,74,366	23,50,438

				DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30,38,326	13,82,518	44,20,844
				01-PRIMARY HEALTH CENTRES	15,93,844	6,43,680	22,37,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-SUBSIDIARY HEALTH CENTRES	2,37,460	1,19,582	3,57,042
				04-OTHER PREVENTIVE MEASURES	6,55,136	3,27,068	9,82,204
				29-RURAL FAMILY WELFARE SERVICES	2,18,029	61,666	2,79,695
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	TOTAL(MH)		84,67,891	36,78,421	1,21,46,312
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TOTAL(DDO)			84,67,891	36,78,421	1,21,46,312
SENIOR MEDICAL OFFICER,,FAZILKA	2210	01-FOOD INSPECTORATE	0	11,193	11,193
		02-URBAN HOSPITALS AND DISPENSARIES	1,15,656	0	1,15,656
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	88,746	88,746
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,02,74,674	67,24,037	1,69,98,711
		30-POSTPARTUM PROGRAMME	4,84,848	2,42,424	7,27,272
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	TOTAL(MH)		1,08,75,178	70,66,400	1,79,41,578
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		TOTAL(DDO)				1,08,75,178	70,66,400	1,79,41,578
		SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	04-OTHER PREVENTIVE MEASURES		1,37,300	68,650	2,05,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,21,00,097	1,25,93,828	3,46,93,925
		**********			----------	----------	----------
		TOTAL(MH)			2,22,37,397	1,26,62,478	3,48,99,875
			2211	01-OTHER SERVICES AND SUPPLIES	12,73,560	5,14,520	17,88,080
		**********			----------	----------	----------
		TOTAL(MH)			12,73,560	5,14,520	17,88,080

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TOTAL(DDO)			2,35,10,957	1,31,76,998	3,66,87,955
SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY HEALTH CENTRES	2,00,000	0	2,00,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39,71,325	19,22,127	58,93,452
	**********		----------	----------	----------
	TOTAL(MH)		41,71,325	19,22,127	60,93,452
**********		----------	----------	----------	
TOTAL(DDO)			41,71,325	19,22,127	60,93,452
SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
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	TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			0	10,000	10,000

		SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	01-DRUG CONTROL	0	11,193	11,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	01-RURAL DISPENSARIES	57,054	58,054	1,15,108
				02-DISTRICT ADMINISTRATION	0	75,570	75,570
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	8,130	8,130
		**********			----------	----------	----------
		TOTAL(MH)			57,054	1,52,947	2,10,001
	**********				----------	----------	----------
	TOTAL(DDO)				57,054	1,52,947	2,10,001

SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	01-PRIMARY HEALTH CENTRES	0	21,700	21,700
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	TOTAL(MH)		0	21,700	21,700
	2211	06-RURAL FAMILY WELFARE SERVICES	1,49,680	3,67,520	5,17,200
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	TOTAL(MH)		1,49,680	3,67,520	5,17,200
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TOTAL(DDO)			1,49,680	3,89,220	5,38,900
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	01-FOOD INSPECTORATE	0	65,432	65,432
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	TOTAL(MH)		0	65,432	65,432
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TOTAL(DDO)			0	65,432	65,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	30,89,728	14,02,235	44,91,963
				01-FOOD INSPECTORATE	92,530	46,265	1,38,795
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20,35,554	7,42,910	27,78,464
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,92,800	8,40,469	23,33,269
				01-PRIMARY HEALTH CENTRES	15,75,798	11,42,271	27,18,069
				01-SUBSIDIARY HEALTH CENTRES	6,23,702	2,95,703	9,19,405
				02-DISTRICT ADMINISTRATION	71,97,600	38,13,247	1,10,10,847

04-OTHER PREVENTIVE MEASURES	1,41,592	70,796	2,12,388	
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,38,752	69,376	2,08,128	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,09,72,600	2,89,97,738	8,99,70,338	
30-POSTPARTUM PROGRAMME	17,06,032	8,05,496	25,11,528	
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TOTAL(MH)	7,90,66,688	3,82,26,506	11,72,93,194	
2211	01-OTHER SERVICES AND SUPPLIES	10,38,354	5,18,815	15,57,169

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	TOTAL(MH)		10,38,354	5,18,815	15,57,169
		******************************					
		TOTAL(DDO)			8,01,05,042	3,87,45,321	11,88,50,363
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES	33,91,494	17,26,450	51,17,944
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33,36,778	15,85,906	49,22,684
				01-PUNJAB PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
				01-TRAINING OF PARA HEALTH STAFF	0	3,38,380	3,38,380
				02-URBAN HOSPITALS AND DISPENSARIES	0	200	200

03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6,37,110	0	6,37,110
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,94,695	30,37,964	90,32,659
30-POSTPARTUM PROGRAMME	10,07,398	4,36,725	14,44,123
********** TOTAL(MH)	1,55,40,487	76,44,440	2,31,84,927
********** TOTAL(DDO)	9,46,07,175	4,58,70,946	14,04,78,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,66,838	4,37,894	13,04,732

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL MALOUT		HEALTH CENTRES		
				07-MEDICAL	39,84,417	22,50,645	62,35,062
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********	----------	----------	----------
			TOTAL(MH)		2,03,91,742	1,03,32,979	3,07,24,721
		********		----------	----------	----------
		TOTAL(DDO)			9,94,58,430	4,85,59,485	14,80,17,915
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES		4,71,742	2,33,756	7,05,498
			07-MEDICAL	66,96,554	41,65,408	1,08,61,962
			RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********	----------	----------	----------
			TOTAL(MH)		71,68,296	43,99,164	1,15,67,460
		********		----------	----------	----------
		TOTAL(DDO)			71,68,296	43,99,164	1,15,67,460

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	8,97,120	4,48,560	13,45,680
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,42,47,438	63,73,271	2,06,20,709
		30-POSTPARTUM PROGRAMME	11,86,889	5,97,949	17,84,838
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	TOTAL(MH)		1,63,31,447	74,19,780	2,37,51,227
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	TOTAL(DDO)		1,63,31,447	74,19,780	2,37,51,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	3,27,996	80,100	4,08,096
				01-PRIMARY	4,13,706	2,06,853	6,20,559

		HEALTH CENTRES			
		07-MEDICAL	83,02,669	45,14,550	1,28,17,219
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	20,48,118	3,40,298	23,88,416
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	TOTAL(MH)		2,74,23,936	1,25,61,581	3,99,85,517
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TOTAL(DDO)			2,74,23,936	1,25,61,581	3,99,85,517
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	01-PRIMARY HEALTH CENTRES	2,26,590	0	2,26,590
		07-MEDICAL	36,59,249	18,89,673	55,48,922
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		38,85,839	18,89,673	57,75,512
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TOTAL(DDO)			38,85,839	18,89,673	57,75,512

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-DIRECTION	57,884	0	57,884		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,75,236	1,75,236		
		01-NATIONAL MALARIA ERADICATION PROGRAMME	0	5,20,590	5,20,590		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-SUBSIDIARY HEALTH CENTRES	0	38,866	38,866
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,52,69,185	85,55,028	2,38,24,213

	30-POSTPARTUM		8,31,264	4,15,632	12,46,896
	PROGRAMME				
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TOTAL(MH)			1,61,58,333	97,05,352	2,58,63,685
2211	02-REVAMPING OF		5,69,476	2,47,700	8,17,176
	ORGANISATION OF				
	SERVICES				
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TOTAL(MH)			5,69,476	2,47,700	8,17,176
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TOTAL(DDO)			1,67,27,809	99,53,052	2,66,80,861
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,49,400	1,08,222	2,57,622
HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
		01-DRUG CONTROL	1,57,980	78,990	2,36,970
		01-FOOD	2,31,412	1,15,706	3,47,118
		INSPECTORATE			
		01-NATIONAL	0	70,000	70,000
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

				01-PRIMARY HEALTH CENTRES	2,00,470	0	2,00,470	
				02-DISTRICT ADMINISTRATION	63,84,402	33,15,893	97,00,295	
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	61,70,780	27,73,342	89,44,122	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,94,444	64,62,153	1,97,56,597
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,94,444	64,62,153	1,97,56,597
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	01-RURAL DISPENSARIES	0	2,80,500	2,80,500

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	TOTAL(MH)		0	2,80,500	2,80,500
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TOTAL(DDO)			0	2,80,500	2,80,500
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61,95,754	30,17,333	92,13,087
	**********		----------	----------	----------
	TOTAL(MH)		61,95,754	30,17,333	92,13,087
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TOTAL(DDO)			61,95,754	30,17,333	92,13,087
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	12,08,620	5,62,336	17,70,956
		01-DRUG CONTROL	0	2,54,496	2,54,496
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74,694	0	74,694
		01-NATIONAL MALARIA	24,16,909	4,97,132	29,14,041

					ERADICATION		
					PROGRAMME		
					(RURAL) (50-50)		
				01-PRIMARY	21,700	1,75,690	1,97,390
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77,56,883	41,67,733	1,19,24,616
				30-POSTPARTUM PROGRAMME	9,64,885	7,22,422	16,87,307
			**********		----------	----------	----------
			TOTAL(MH)		1,24,43,691	63,79,809	1,88,23,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,43,691	63,79,809	1,88,23,500
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	10,58,440	5,32,273	15,90,713

HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		01-PRIMARY HEALTH CENTRES	90,000	0	90,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25,74,712	16,47,603	42,22,315
	**********	----------	----------	----------	----------
	TOTAL(MH)		37,23,152	21,79,876	59,03,028
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TOTAL(DDO)			37,23,152	21,79,876	59,03,028
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	28,12,494	13,33,316	41,45,810
		06-RURAL FAMILY WELFARE SERVICES	4,63,544	2,33,916	6,97,460
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,76,038	15,67,232	48,43,270
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TOTAL(DDO)			32,76,038	15,67,232	48,43,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	89,02,899	47,98,314	1,37,01,213
			**********		----------	----------	----------
			TOTAL(MH)		89,02,899	47,98,314	1,37,01,213
			2211	01-URBAN FAMILY WELFARE SERVICES	4,20,582	2,12,865	6,33,447
				07-URBAN FAMILY WELFARE SERVICES	0	29,017	29,017
			**********		----------	----------	----------
			TOTAL(MH)		4,20,582	2,41,882	6,62,464
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TOTAL(DDO)			93,23,481	50,40,196	1,43,63,677
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,79,392	2,89,696	8,69,088
		02-DISTRICT ADMINISTRATION	1,59,548	79,524	2,39,072
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83,48,606	43,16,815	1,26,65,421
		30-POSTPARTUM PROGRAMME	2,65,520	2,56,016	5,21,536
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	TOTAL(MH)		93,53,066	49,42,051	1,42,95,117
	2211	01-URBAN FAMILY WELFARE SERVICES	1,63,044	54,348	2,17,392
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	TOTAL(MH)		1,63,044	54,348	2,17,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,688	35,843	1,66,531
			**********		1,30,688	35,843	1,66,531
			TOTAL(MH)		1,30,688	35,843	1,66,531
			**********		1,30,688	35,843	1,66,531
			TOTAL(DDO)		96,46,798	50,32,242	1,46,79,040
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,32,19,890	66,26,590	1,98,46,480
				30-POSTPARTUM PROGRAMME	5,11,184	2,55,592	7,66,776
			**********		1,37,31,074	68,82,182	2,06,13,256

	TOTAL(MH)		1,37,31,074	68,82,182	2,06,13,256
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TOTAL(DDO)			1,37,31,074	68,82,182	2,06,13,256
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-HEALTH STATISTICS	1,19,512	61,498	1,81,010
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6,49,443	2,80,405	9,29,848
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,35,38,618	76,90,348	2,12,28,966
		30-POSTPARTUM PROGRAMME	17,59,701	6,52,543	24,12,244
	**********		----------	----------	----------
	TOTAL(MH)		1,60,67,274	86,84,794	2,47,52,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,60,67,274	86,84,794	2,47,52,068
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	01-COMMUNITY HEALTH CENTRES	0	2,79,027	2,79,027
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,42,772	24,39,289	83,82,061
				30-POSTPARTUM PROGRAMME	8,49,464	6,34,739	14,84,203
			**********				
		TOTAL(MH)			2,28,59,510	1,20,37,849	3,48,97,359
		**********					
		TOTAL(DDO)			2,28,59,510	1,20,37,849	3,48,97,359
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	11,04,744	4,25,736	15,30,480

01-PRIMARY HEALTH CENTRES	0	6,90,043	6,90,043
01-RURAL DISPENSARIES	1,23,132	0	1,23,132
01-SUBSIDIARY HEALTH CENTRES	0	58,400	58,400
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,98,59,805	1,03,35,617	3,01,95,422
30-POSTPARTUM PROGRAMME	1,89,020	95,830	2,84,850
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TOTAL(MH)	2,12,76,701	1,16,05,626	3,28,82,327

2211	01-URBAN FAMILY WELFARE SERVICES	1,42,780	0	1,42,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2211	02-REVAMPING OF ORGANISATION OF SERVICES	4,45,439	3,51,203	7,96,642
				07-URBAN FAMILY WELFARE SERVICES	2,14,908	1,00,721	3,15,629
			**********	TOTAL(MH)	8,03,127	4,51,924	12,55,051
		**********		TOTAL(DDO)	2,20,79,828	1,20,57,550	3,41,37,378
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,19,93,883	64,06,823	1,84,00,706
				30-POSTPARTUM PROGRAMME	1,36,056	73,328	2,09,384
			**********	TOTAL(MH)	1,21,29,939	64,80,151	1,86,10,090
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
	**********				----------	----------	----------
	TOTAL(MH)				0	2,00,000	2,00,000
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TOTAL(DDO)					1,21,29,939	66,80,151	1,88,10,090
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	01-DRUG CONTROL			25,782	12,891	38,673
		01-HEALTH			1,37,816	68,908	2,06,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,18,66,051	52,06,466	1,70,72,517

		30-POSTPARTUM PROGRAMME	10,13,212	5,06,606	15,19,818
	**********		----------	----------	----------
	TOTAL(MH)		1,30,42,861	57,94,871	1,88,37,732
**********			----------	----------	----------
TOTAL(DDO)			1,30,42,861	57,94,871	1,88,37,732
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES	43,400	7,86,981	8,30,381
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,13,302	2,13,302
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	81,900	0	81,900
		04-OTHER PREVENTIVE MEASURES	0	1,35,222	1,35,222
		07-MEDICAL RELIEF TO OTHER	80,83,181	33,98,669	1,14,81,850

				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	7,74,723	3,84,938	11,59,661
				PROGRAMME			
			**********		----------	----------	----------
				TOTAL(MH)	89,83,204	49,19,112	1,39,02,316
			**********		----------	----------	----------
				TOTAL(DDO)	89,83,204	49,19,112	1,39,02,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	11,95,760	12,06,216	24,01,976
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,06,604	14,19,396	40,26,000
				01-PRIMARY HEALTH CENTRES	67,104	29,200	96,304

		04-OTHER PREVENTIVE MEASURES	0	68,166	68,166
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	TOTAL(MH)		38,69,468	27,22,978	65,92,446
**********		----------	----------	----------	----------
TOTAL(DDO)			38,69,468	27,22,978	65,92,446
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,33,818	30,39,888	89,73,706
		30-POSTPARTUM PROGRAMME	7,18,350	2,85,073	10,03,423
	**********	----------	----------	----------	----------
	TOTAL(MH)		66,52,168	33,24,961	99,77,129
**********		----------	----------	----------	----------
TOTAL(DDO)			66,52,168	33,24,961	99,77,129
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	02-DISTRICT ADMINISTRATION	5,49,976	2,76,284	8,26,260

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	84,06,499	43,23,234	1,27,29,733
				30-POSTPARTUM PROGRAMME	1,30,456	65,228	1,95,684
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,86,931	46,64,746	1,37,51,677
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,15,457	2,15,457
			**********		----------	----------	----------
			TOTAL(MH)		90,86,931	48,80,203	1,39,67,134
		**********			----------	----------	----------

TOTAL(DDO)			90,86,931	48,80,203	1,39,67,134
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES	7,00,448	3,50,224	10,50,672
	**********		----------	----------	----------
	TOTAL(MH)		7,00,448	3,50,224	10,50,672
**********			----------	----------	----------
TOTAL(DDO)			7,00,448	3,50,224	10,50,672
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	01-RURAL DISPENSARIES	0	1,40,598	1,40,598
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	55,000	55,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91,49,128	53,43,911	1,44,93,039
	**********		----------	----------	----------
	TOTAL(MH)		91,49,128	55,39,509	1,46,88,637

		**********				----------	----------	----------
		TOTAL(DDO)				91,49,128	55,39,509	1,46,88,637
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	01-COMMUNITY HEALTH CENTRES		76,733	69,608	1,46,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	01-DRUG CONTROL	1,69,664	84,832	2,54,496
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1,50,192	1,50,192
				01-PRIMARY HEALTH CENTRES	88,284	0	88,284
				01-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
				07-MEDICAL	1,90,66,143	94,60,344	2,85,26,487

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	2,98,608	1,49,304	4,47,912
	**********		----------	----------	----------
	TOTAL(MH)		1,97,58,190	99,14,280	2,96,72,470
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TOTAL(DDO)			1,97,58,190	99,14,280	2,96,72,470
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	86,16,121	41,54,735	1,27,70,856
	**********		----------	----------	----------
	TOTAL(MH)		86,16,121	41,54,735	1,27,70,856
**********			----------	----------	----------
TOTAL(DDO)			86,16,121	41,54,735	1,27,70,856
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-DRUG CONTROL	3,39,328	1,69,664	5,08,992

				01-FOOD	3,58,214	1,79,107	5,37,321
				INSPECTORATE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,000	5,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,930	9,930
				01-PRIMARY HEALTH CENTRES	0	4,420	4,420
				01-TRAINING OF PARA HEALTH STAFF	1,05,976	7,31,545	8,37,521
				02-DISTRICT ADMINISTRATION	56,22,958	28,92,562	85,15,520
				04-OTHER	6,60,768	3,29,384	9,90,152

		PREVENTIVE MEASURES			
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	TOTAL(MH)		70,87,244	43,21,612	1,14,08,856
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TOTAL(DDO)			70,87,244	43,21,612	1,14,08,856
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	6,00,599	2,53,488	8,54,087
		01-FOOD INSPECTORATE	5,11,120	2,55,560	7,66,680
		01-HEALTH STATISTICS	7,52,448	3,76,524	11,28,972
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	490	490
		01-NATIONAL MALARIA ERADICATION PROGRAMME	57,91,964	27,47,831	85,39,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-PRIMARY HEALTH CENTRES	2,75,877	0	2,75,877
				01-PUNJAB PUBLIC HEALTH LABORATORIES	3,84,968	1,95,984	5,80,952
				01-SUBSIDIARY HEALTH CENTRES	0	1,87,110	1,87,110
				01-TRAINING OF PARA HEALTH STAFF	4,27,208	1,41,104	5,68,312
				02-DISTRICT ADMINISTRATION	31,80,696	22,56,192	54,36,888
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	55,500	55,500
				04-OTHER PREVENTIVE	26,20,037	12,42,514	38,62,551

			MEASURES				
			05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		44,92,586	36,75,098	81,67,684
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		2,42,89,363	1,27,22,457	3,70,11,820
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TOTAL(MH)					4,33,26,866	2,41,09,852	6,74,36,718
	**********				----------	----------	----------
	TOTAL(DDO)				4,33,26,866	2,41,09,852	6,74,36,718
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	01-RURAL FAMILY WELFARE SERVICES		16,51,654	7,41,347	23,93,001
			06-RURAL FAMILY		43,400	0	43,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,95,054	7,41,347	24,36,401
			**********		----------	----------	----------
			TOTAL(DDO)		16,95,054	7,41,347	24,36,401
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	01-RURAL FAMILY WELFARE SERVICES	36,42,340	19,08,882	55,51,222
				06-RURAL FAMILY WELFARE SERVICES	21,01,160	9,48,872	30,50,032
			**********		----------	----------	----------
			TOTAL(MH)		57,43,500	28,57,754	86,01,254
			**********		----------	----------	----------
			TOTAL(DDO)		57,43,500	28,57,754	86,01,254
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	01-RURAL FAMILY WELFARE SERVICES	8,48,132	4,24,066	12,72,198

				06-RURAL FAMILY WELFARE SERVICES	4,02,980	2,01,490	6,04,470
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,51,112	6,25,556	18,76,668
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TOTAL(DDO)					12,51,112	6,25,556	18,76,668
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	01-COMMUNITY HEALTH CENTRES	6,63,165	3,05,001	9,68,166		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,62,114	17,13,886	46,76,000		
		01-NATIONAL MALARIA ERADICATION PROGRAMME	25,86,120	12,95,264	38,81,384		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	01-PRIMARY HEALTH CENTRES	29,79,938	13,83,836	43,63,774
				01-SUBSIDIARY HEALTH CENTRES	11,54,316	5,70,149	17,24,465
				04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,41,592	70,796	2,12,388
				29-RURAL FAMILY WELFARE SERVICES	2,80,344	1,40,172	4,20,516
			**********		----------	----------	----------
			TOTAL(MH)		1,10,50,773	56,20,696	1,66,71,469
			2211	01-RURAL FAMILY WELFARE SERVICES	17,84,132	8,93,774	26,77,906
				06-RURAL FAMILY WELFARE	5,58,486	2,75,010	8,33,496

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		23,42,618	11,68,784	35,11,402
********					----------	----------	----------
TOTAL(DDO)					1,33,93,391	67,89,480	2,01,82,871
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			11,48,191	5,07,280	16,55,471
		02-WELFARE OF INSURED PERSONS			0	5,03,954	5,03,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	TOTAL(MH)		11,48,191	10,11,234	21,59,425

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TOTAL(DDO)			11,48,191	10,11,234	21,59,425
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,32,495	3,06,736	10,39,231
		02-WELFARE OF INSURED PERSONS	1,10,204	0	1,10,204
	**********	----------	----------	----------	
	TOTAL(MH)		19,90,890	13,17,970	33,08,860
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,656	14,656
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,656	14,656
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TOTAL(DDO)			19,90,890	13,32,626	33,23,516
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	01-EMPLOYEES STATE INSURANCE	7,39,033	3,61,198	11,00,231

	SCHEME			
	02-WELFARE OF INSURED PERSONS	3,73,543	1,66,648	5,40,191
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TOTAL(MH)		11,12,576	5,27,846	16,40,422
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	31,017	31,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	31,017	31,017
		******************************			----------	----------	----------
		TOTAL(DDO)			11,12,576	5,58,863	16,71,439

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,050	2,050
			**********				
			TOTAL(MH)		0	2,050	2,050
		**********					
		TOTAL(DDO)			0	2,050	2,050
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,67,769	4,58,436	14,26,205
				02-WELFARE OF INSURED PERSONS	3,67,772	1,54,882	5,22,654
			**********				
			TOTAL(MH)		13,35,541	6,13,318	19,48,859
		**********					
		TOTAL(DDO)			13,35,541	6,13,318	19,48,859
		SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	01-EMPLOYEES STATE INSURANCE	8,22,474	4,15,284	12,37,758

					SCHEME			
					02-WELFARE OF INSURED PERSONS	16,774	0	16,774
					**********	----------	----------	----------
					TOTAL(MH)	8,39,248	4,15,284	12,54,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,39,248	4,15,284	12,54,532
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	10,05,296	10,05,296
				01-EMPLOYEES STATE INSURANCE SCHEME	9,46,223	3,81,546	13,27,769
				02-WELFARE OF	5,57,566	70,815	6,28,381

		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		23,43,037	18,72,941	42,15,978
********************************			----------	----------	----------
TOTAL(DDO)			23,43,037	18,72,941	42,15,978
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,71,470	3,79,660	11,51,130
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	81,900	81,900
		02-WELFARE OF INSURED PERSONS	11,47,268	0	11,47,268
	**********		----------	----------	----------
	TOTAL(MH)		19,18,738	4,61,560	23,80,298
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TOTAL(DDO)			19,18,738	4,61,560	23,80,298
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	5,58,440	3,07,571	8,66,011

		DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE SCHEME			
				02-WELFARE OF INSURED PERSONS	42,278	0	42,278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			6,00,718	3,07,571	9,08,289
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,718	3,07,571	9,08,289
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,87,499	4,62,530	14,50,029
		**********			----------	----------	----------
		TOTAL(MH)			9,87,499	4,62,530	14,50,029
		**********			----------	----------	----------
		TOTAL(DDO)			9,87,499	4,62,530	14,50,029

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	3,44,444	3,44,444
		01-EMPLOYEES STATE INSURANCE SCHEME	24,34,794	7,96,135	32,30,929
		02-WELFARE OF INSURED PERSONS	13,32,660	11,37,864	24,70,524
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TOTAL(MH)			37,67,454	22,78,443	60,45,897
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TOTAL(DDO)			37,67,454	22,78,443	60,45,897
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	33,04,910	15,68,060	48,72,970
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,03,706	1,03,706
		02-WELFARE OF INSURED PERSONS	4,93,508	4,36,003	9,29,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		37,98,418	21,07,769	59,06,187
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
			TOTAL(DDO)		37,98,418	21,07,769	59,06,187
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,50,175	4,90,272	18,40,447
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58,758	0	58,758
		**********			----------	----------	----------
			TOTAL(MH)		52,07,351	25,98,041	78,05,392

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TOTAL(DDO)			52,07,351	25,98,041	78,05,392
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	0	34,476	34,476
		01-EMPLOYEES STATE INSURANCE SCHEME	30,29,720	15,35,541	45,65,261
		02-WELFARE OF INSURED PERSONS	3,04,749	10,41,248	13,45,997
	**********		----------	----------	----------
	TOTAL(MH)		33,34,469	26,11,265	59,45,734
	******************************		----------	----------	----------
	TOTAL(DDO)		33,34,469	26,11,265	59,45,734
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,15,930	4,48,210	13,64,140
			02-WELFARE OF INSURED PERSONS	5,99,664	5,24,212	11,23,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	TOTAL(MH)		15,15,594	9,72,422	24,88,016
		**********					
		TOTAL(DDO)			15,15,594	9,72,422	24,88,016
		SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	27,85,482	11,73,027	39,58,509
				02-WELFARE OF INSURED PERSONS	27,01,644	23,71,009	50,72,653
			**********				
			TOTAL(MH)		70,02,720	45,16,458	1,15,19,178
		**********					
		TOTAL(DDO)			70,02,720	45,16,458	1,15,19,178
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,31,548	1,65,604	4,97,152

DISPENSARY NO. 1, MALOUT		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	0	83,048	83,048
	**********		----------	----------	----------
	TOTAL(MH)		3,31,548	2,48,652	5,80,200
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TOTAL(DDO)			3,31,548	2,48,652	5,80,200
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	33,48,630	16,71,045	50,19,675
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	0	10,14,880	10,14,880
	**********		----------	----------	----------
	TOTAL(MH)		33,48,630	26,85,925	60,34,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			33,48,630	26,85,925	60,34,555
		SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	35,16,240	16,44,179	51,60,419
				02-WELFARE OF INSURED PERSONS	1,22,856	18,28,707	19,51,563
			**********		----------	----------	----------
			TOTAL(MH)		69,87,726	61,58,811	1,31,46,537
		**********			----------	----------	----------
		TOTAL(DDO)			69,87,726	61,58,811	1,31,46,537
		SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	01-DIRECTION	0	1,383	1,383
				01-PRIMARY HEALTH CENTRES	0	90,000	90,000
			**********		----------	----------	----------
			TOTAL(MH)		0	91,383	91,383

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TOTAL(DDO)					0	91,383	91,383
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES			11,22,373	5,43,674	16,66,047
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			13,00,768	6,50,952	19,51,720
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			7,75,792	4,12,928	11,88,720
		01-PRIMARY HEALTH CENTRES			21,98,368	10,86,434	32,84,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-SUBSIDIARY HEALTH CENTRES	14,52,502	7,20,251	21,72,753

WELFARE					
		02-DISTRICT ADMINISTRATION	2,00,256	1,00,128	3,00,384
		04-OTHER PREVENTIVE MEASURES	86,800	43,400	1,30,200
	**********		----------	----------	----------
	TOTAL(MH)		71,36,859	35,57,767	1,06,94,626
**********			----------	----------	----------
TOTAL(DDO)			71,36,859	35,57,767	1,06,94,626
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	99,99,200	55,65,589	1,55,64,789
	**********		----------	----------	----------
	TOTAL(MH)		99,99,200	55,65,589	1,55,64,789
**********			----------	----------	----------
TOTAL(DDO)			99,99,200	55,65,589	1,55,64,789
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	01-COMMUNITY HEALTH CENTRES	9,78,326	4,49,156	14,27,482

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,40,330	13,98,145	41,38,475
			**********		----------	----------	----------
				TOTAL(MH)	37,18,656	18,47,301	55,65,957
		********************************			----------	----------	----------
		TOTAL(DDO)			37,18,656	18,47,301	55,65,957
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	01-URBAN FAMILY WELFARE SERVICES		43,400	21,700	65,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	43,400	21,700	65,100
		********************************			----------	----------	----------
		TOTAL(DDO)			43,400	21,700	65,100

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,48,024	1,24,012	3,72,036
			**********	TOTAL(MH)	2,48,024	1,24,012	3,72,036
			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,37,75,105	64,86,948	2,02,62,053
				30-POSTPARTUM PROGRAMME	12,10,017	6,08,229	18,18,246
			**********	TOTAL(MH)	1,49,85,122	70,95,177	2,20,80,299
******************************							
TOTAL(DDO)					1,52,33,146	72,19,189	2,24,52,335
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA			2211	01-URBAN FAMILY WELFARE SERVICES	46,598	23,299	69,897
			**********				

		TOTAL(MH)			46,598	23,299	69,897
		**********		----------	----------	----------	----------
		TOTAL(DDO)			46,598	23,299	69,897
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,79,31,593	91,43,051	2,70,74,644
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,79,31,593	91,43,051	2,70,74,644
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,79,31,593	91,43,051	2,70,74,644
		SENIOR MEDICAL OFFICER,I/C CIVIL	2211	01-TRAINING	1,77,816	1,18,908	2,96,724

HOSPITAL,MOGA		MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	4,34,304	2,20,502	6,54,806
	**********		----------	----------	----------
	TOTAL(MH)		1,85,43,713	94,82,461	2,80,26,174
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TOTAL(DDO)			1,85,43,713	94,82,461	2,80,26,174
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	01-EMPLOYEES STATE INSURANCE	7,88,916	3,96,872	11,85,788

				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		7,88,916	3,96,872	11,85,788
			**********		----------	----------	----------
			TOTAL(DDO)		7,88,916	3,96,872	11,85,788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	01-RURAL FAMILY WELFARE SERVICES	23,75,114	11,46,800	35,21,914
				06-RURAL FAMILY WELFARE SERVICES	0	79,825	79,825
			**********		----------	----------	----------
			TOTAL(MH)		31,64,030	16,23,497	47,87,527
			**********		----------	----------	----------
			TOTAL(DDO)		31,64,030	16,23,497	47,87,527

SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	01-RURAL FAMILY WELFARE SERVICES	15,13,570	9,73,575	24,87,145
		06-RURAL FAMILY WELFARE SERVICES	4,45,792	2,53,895	6,99,687
	**********		----------	----------	----------
	TOTAL(MH)		19,59,362	12,27,470	31,86,832
**********			----------	----------	----------
TOTAL(DDO)			19,59,362	12,27,470	31,86,832

SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	01-RURAL FAMILY WELFARE SERVICES	27,54,004	14,37,564	41,91,568
		06-RURAL FAMILY WELFARE SERVICES	7,27,145	3,50,393	10,77,538
	**********		----------	----------	----------
	TOTAL(MH)		34,81,149	17,87,957	52,69,106
**********			----------	----------	----------
TOTAL(DDO)			34,81,149	17,87,957	52,69,106

		SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	01-RURAL FAMILY WELFARE SERVICES	20,20,707	9,69,196	29,89,903	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	06-RURAL FAMILY WELFARE SERVICES	18,16,678	9,85,900	28,02,578
		**********			----------	----------	----------
		TOTAL(MH)			38,37,385	19,55,096	57,92,481
		**********			----------	----------	----------
		TOTAL(DDO)			38,37,385	19,55,096	57,92,481
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,656	11,656

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	TOTAL(MH)		0	11,656	11,656
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TOTAL(DDO)			0	11,656	11,656
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	13,23,108	5,88,390	19,11,498
		01-DIRECTION	0	33,914	33,914
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,27,256	14,66,292	43,93,548
		01-PRIMARY HEALTH CENTRES	54,01,441	25,21,609	79,23,050
		01-SUBSIDIARY HEALTH CENTRES	12,97,276	6,48,888	19,46,164
		04-OTHER PREVENTIVE MEASURES	2,87,056	1,43,528	4,30,584
		07-MEDICAL RELIEF TO OTHER	4,64,408	2,32,204	6,96,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	29-RURAL FAMILY WELFARE SERVICES	1,14,316	57,408	1,71,724
			**********	TOTAL(MH)	1,18,14,861	56,92,233	1,75,07,094
		**********		TOTAL(DDO)	1,18,14,861	56,92,233	1,75,07,094
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	01-RURAL FAMILY WELFARE SERVICES	41,99,236	21,37,756	63,36,992
				06-RURAL FAMILY WELFARE SERVICES	4,76,860	2,46,770	7,23,630
			**********				

	TOTAL(MH)		46,76,096	23,84,526	70,60,622
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TOTAL(DDO)			46,76,096	23,84,526	70,60,622
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-COMMUNITY HEALTH CENTRES	13,93,016	6,81,908	20,74,924
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,71,696	7,37,102	23,08,798
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,67,804	18,96,100	56,63,904
		01-PRIMARY HEALTH CENTRES	16,23,304	7,86,152	24,09,456
		01-SUBSIDIARY HEALTH CENTRES	13,38,152	6,69,076	20,07,228
		04-OTHER PREVENTIVE	7,09,704	3,58,402	10,68,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,42,728	71,364	2,14,092
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,32,336	1,19,576	3,51,912
			**********		----------	----------	----------
			TOTAL(MH)		1,07,78,740	53,19,680	1,60,98,420
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TOTAL(DDO)					1,07,78,740	53,19,680	1,60,98,420
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA			2210	01-COMMUNITY HEALTH CENTRES	6,48,696	3,25,413	9,74,109
				01-DIRECTION	0	57,884	57,884
				01-HEALTH STATISTICS	35,144	17,572	52,716

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,45,441	7,70,045	20,15,486	
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30,61,796	15,31,148	45,92,944	
01-PRIMARY HEALTH CENTRES	16,10,369	7,00,884	23,11,253	
01-SUBSIDIARY HEALTH CENTRES	13,10,676	6,53,685	19,64,361	
02-DISTRICT ADMINISTRATION	2,903	0	2,903	
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TOTAL(MH)	79,15,025	40,56,631	1,19,71,656	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			79,15,025	40,56,631	1,19,71,656
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES	11,80,834	7,83,590	19,64,424
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,28,544	8,34,562	23,63,106
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,31,180	11,20,276	33,51,456
				01-PRIMARY HEALTH CENTRES	29,43,064	17,51,821	46,94,885
				01-SUBSIDIARY HEALTH CENTRES	16,05,258	7,68,720	23,73,978
				04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776

				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,42,728	71,364	2,14,092
				29-RURAL FAMILY WELFARE SERVICES	1,41,592	70,796	2,12,388
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TOTAL(MH)					1,79,71,409	95,99,352	2,75,70,761
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TOTAL(DDO)					1,79,71,409	95,99,352	2,75,70,761

	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-HEALTH STATISTICS	35,144	17,572	52,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,47,456	3,73,728	11,21,184

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,39,914	13,73,436	41,13,350
		01-PRIMARY HEALTH CENTRES	16,01,670	9,63,794	25,65,464
		01-SUBSIDIARY HEALTH CENTRES	17,17,738	8,62,987	25,80,725
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,33,894	67,870	2,01,764
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,75,816	36,59,387	1,06,35,203
**********		----------	----------	----------	----------
TOTAL(DDO)			69,75,816	36,59,387	1,06,35,203
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	01-RURAL FAMILY WELFARE SERVICES	23,64,448	13,60,857	37,25,305
		06-RURAL FAMILY	5,82,812	2,66,055	8,48,867

				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		29,47,260	16,26,912	45,74,172
			**********		----------	----------	----------
TOTAL(DDO)					29,47,260	16,26,912	45,74,172
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	01-RURAL FAMILY WELFARE SERVICES			18,16,462	10,85,051	29,01,513
		06-RURAL FAMILY WELFARE			4,68,176	2,34,088	7,02,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,84,638	13,19,139	36,03,777
			**********		----------	----------	----------
		TOTAL(DDO)			22,84,638	13,19,139	36,03,777

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	18,81,563	8,63,221	27,44,784
				06-RURAL FAMILY WELFARE SERVICES	10,05,380	5,05,212	15,10,592
			**********	----------	----------	----------	
			TOTAL(MH)		28,86,943	13,68,433	42,55,376
		**********		----------	----------	----------	
		TOTAL(DDO)			28,86,943	13,68,433	42,55,376
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	14,09,299	6,49,550	20,58,849
				06-RURAL FAMILY WELFARE SERVICES	4,07,592	2,03,546	6,11,138
			**********	----------	----------	----------	
			TOTAL(MH)		18,16,891	8,53,096	26,69,987
		**********		----------	----------	----------	

		TOTAL(DDO)			18,16,891	8,53,096	26,69,987
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	01-RURAL FAMILY WELFARE SERVICES	20,97,750	11,18,148	32,15,898
				06-RURAL FAMILY WELFARE SERVICES	11,08,952	5,57,884	16,66,836
		**********					
		TOTAL(MH)			32,06,702	16,76,032	48,82,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			32,06,702	16,76,032	48,82,734
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE SERVICES	20,36,856	10,85,596	31,22,452

		06-RURAL FAMILY WELFARE SERVICES	3,18,304	1,59,152	4,77,456
	**********		----------	----------	----------
	TOTAL(MH)		55,61,862	29,20,780	84,82,642
**********			----------	----------	----------
TOTAL(DDO)			55,61,862	29,20,780	84,82,642
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	23,91,228	11,95,614	35,86,842
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,85,660	11,45,882	34,31,542
		01-PRIMARY HEALTH CENTRES	32,12,108	13,28,775	45,40,883
		01-SUBSIDIARY HEALTH CENTRES	15,99,575	8,00,077	23,99,652
		07-MEDICAL RELIEF TO OTHER	36,000	18,000	54,000

					HOSPITALS AND			
					DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		95,24,571	44,88,348	1,40,12,919
				2211	01-RURAL FAMILY	13,15,621	10,51,896	23,67,517
					WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	06-RURAL FAMILY WELFARE SERVICES	4,60,456	2,18,194	6,78,650
			**********		----------	----------	----------
			TOTAL(MH)		17,76,077	12,70,090	30,46,167
			**********		----------	----------	----------
		TOTAL(DDO)			1,13,00,648	57,58,438	1,70,59,086
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE	9,26,810	4,67,267	13,94,077

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	3,34,536	1,72,533	5,07,069
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	TOTAL(MH)		12,61,346	6,39,800	19,01,146
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TOTAL(DDO)			12,61,346	6,39,800	19,01,146
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	13,32,448	7,16,580	20,49,028
		06-RURAL FAMILY WELFARE SERVICES	9,69,864	5,79,415	15,49,279
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	TOTAL(MH)		23,02,312	12,95,995	35,98,307
**********		----------	----------	----------	----------
TOTAL(DDO)			23,02,312	12,95,995	35,98,307
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	16,32,882	8,22,760	24,55,642

		PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
				01-HEALTH STATISTICS	35,144	17,572	52,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18,77,932	10,54,237	29,32,169
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,53,827	17,79,012	53,32,839
				01-PRIMARY HEALTH CENTRES	14,99,980	6,30,420	21,30,400
				01-SUBSIDIARY HEALTH CENTRES	18,18,560	8,68,108	26,86,668
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	6,33,806	3,18,039	9,51,845

		DISPENSARIES			
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	TOTAL(MH)		1,10,52,131	54,90,148	1,65,42,279
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TOTAL(DDO)			1,10,52,131	54,90,148	1,65,42,279
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	21,17,550	14,38,020	35,55,570
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	35,35,896	17,67,948	53,03,844
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	22,12,872	14,00,219	36,13,091
		HEALTH CENTRES			
		01-RURAL	2,27,866	0	2,27,866
		DISPENSARIES			
		01-SUBSIDIARY	18,96,654	8,79,614	27,76,268
		HEALTH CENTRES			
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	TOTAL(MH)		99,90,838	54,85,801	1,54,76,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			99,90,838	54,85,801	1,54,76,639
		SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-COMMUNITY HEALTH CENTRES	3,90,507	0	3,90,507
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36,83,998	17,94,910	54,78,908
				01-PRIMARY HEALTH CENTRES	36,80,498	17,04,860	53,85,358
				01-SUBSIDIARY HEALTH CENTRES	5,94,132	2,97,066	8,91,198
				07-MEDICAL RELIEF TO OTHER	20,46,124	10,29,367	30,75,491

		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	4,01,239	1,34,072	5,35,311
		WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,07,87,336	1,04,46,076	3,12,33,412
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TOTAL(DDO)			2,07,87,336	1,04,46,076	3,12,33,412
SENIOR MEDICAL OFFICER,JAIN	2210	07-MEDICAL	1,50,27,405	72,90,102	2,23,17,507
HOSPITAL, RAJPURA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	6,76,298	3,38,149	10,14,447
		PROGRAMME			
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	TOTAL(MH)		1,57,03,703	76,28,251	2,33,31,954
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,57,03,703	76,28,251	2,33,31,954
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34,01,201	16,66,655	50,67,856
			**********		----------	----------	----------
		TOTAL(MH)			1,91,04,904	92,94,906	2,83,99,810
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		TOTAL(DDO)			1,91,04,904	92,94,906	2,83,99,810
		SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	10,23,166	5,11,083	15,34,249
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24,92,810	12,58,262	37,51,072
				01-NATIONAL MALARIA ERADICATION PROGRAMME	26,93,252	13,50,886	40,44,138

(RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	42,81,853	20,95,779	63,77,632
01-SUBSIDIARY HEALTH CENTRES	9,01,304	4,03,572	13,04,876
04-OTHER PREVENTIVE MEASURES	1,41,592	70,796	2,12,388
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,84,888	1,42,444	4,27,332
29-RURAL FAMILY WELFARE SERVICES	1,00,128	50,064	1,50,192
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TOTAL(MH)	1,19,18,993	58,82,886	1,78,01,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,19,18,993	58,82,886	1,78,01,879
	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	01-LEAVE ENCASHMENT BENEFITS	3,76,835	8,12,040	11,88,875
		**********		----------	----------	----------
	TOTAL(MH)			1,22,95,828	66,94,926	1,89,90,754
		2210	01-COMMUNITY HEALTH CENTRES	39,35,512	19,70,006	59,05,518
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27,69,947	12,68,142	40,38,089
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,48,404	13,74,202	41,22,606
			01-PRIMARY HEALTH CENTRES	52,65,552	26,43,426	79,08,978

				01-SUBSIDIARY HEALTH CENTRES	23,47,050	11,67,516	35,14,566	
				04-OTHER PREVENTIVE MEASURES	2,80,912	1,40,456	4,21,368	
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,41,592	70,796	2,12,388	
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23,34,944	11,25,858	34,60,802	
				29-RURAL FAMILY WELFARE	5,33,550	2,66,775	8,00,325	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	30-POSTPARTUM PROGRAMME	17,64,874	9,51,813	27,16,687

WELFARE

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	TOTAL(MH)		2,21,22,337	1,09,78,990	3,31,01,327
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TOTAL(DDO)			3,44,18,165	1,76,73,916	5,20,92,081
SENIOR MEDICAL OFFICER,P.H.C.KOT KE KHAN, BLOCK DHARAMKOT	2210	01-RURAL DISPENSARIES	0	1,96,342	1,96,342
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	TOTAL(MH)		0	1,96,342	1,96,342
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TOTAL(DDO)			0	1,96,342	1,96,342
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-DRUG CONTROL	7,63,496	0	7,63,496
		01-FOOD INSPECTORATE	16,33,068	0	16,33,068
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,87,840	9,43,920	28,31,760

01-PRIMARY HEALTH CENTRES	36,16,682	18,79,329	54,96,011
01-PUNJAB PUBLIC HEALTH LABORATORIES	58,158	0	58,158
01-SUBSIDIARY HEALTH CENTRES	14,47,831	4,22,116	18,69,947
02-URBAN HOSPITALS AND DISPENSARIES	0	1,42,818	1,42,818
04-OTHER	2,83,184	1,41,592	4,24,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
			**********				
			TOTAL(MH)		96,90,259	35,29,775	1,32,20,034
		**********					

		TOTAL(DDO)			96,90,259	35,29,775	1,32,20,034
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	01-FOOD INSPECTORATE	39,524	0	39,524
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,942	4,942
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,86,472	17,61,632	50,48,104
				01-PRIMARY HEALTH CENTRES	69,17,434	39,77,960	1,08,95,394
				01-PUNJAB PUBLIC HEALTH LABORATORIES	0	3,23,196	3,23,196
				01-SUBSIDIARY HEALTH CENTRES	16,86,968	8,50,684	25,37,652
				01-TRAINING OF PARA HEALTH STAFF	49,176	0	49,176

				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	3,54,542	0	3,54,542
				04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
				29-RURAL FAMILY WELFARE	1,41,592	70,796	2,12,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1,320	1,320
			**********	TOTAL(MH)	1,27,58,892	71,32,122	1,98,91,014
		**********		TOTAL(DDO)	1,27,58,892	71,32,122	1,98,91,014

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,12,943	1,12,943
	**********				
	TOTAL(MH)		0	1,12,943	1,12,943
**********					
TOTAL(DDO)			0	1,12,943	1,12,943
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-COMMUNITY HEALTH CENTRES	27,43,669	11,35,210	38,78,879
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,91,838	8,59,554	23,51,392
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,10,048	12,55,024	37,65,072
		01-PRIMARY	25,09,043	12,04,450	37,13,493

					HEALTH CENTRES			
					01-SUBSIDIARY HEALTH CENTRES	9,81,756	4,05,378	13,87,134
					04-OTHER PREVENTIVE MEASURES	1,41,592	70,796	2,12,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,44,540	18,000	1,62,540
				29-RURAL FAMILY WELFARE SERVICES	1,80,540	1,26,540	3,07,080
				69-OPERATIONALISATION OF MOHALLA CLINICS	0	5,000	5,000
			**********				
			TOTAL(MH)		1,07,03,026	50,79,952	1,57,82,978

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TOTAL(DDO)			1,07,03,026	50,79,952	1,57,82,978
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	01-RURAL FAMILY WELFARE SERVICES	28,88,786	14,44,393	43,33,179
		06-RURAL FAMILY WELFARE SERVICES	2,76,856	1,39,848	4,16,704
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	TOTAL(MH)		31,65,642	15,84,241	47,49,883
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TOTAL(DDO)			31,65,642	15,84,241	47,49,883
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES	10,81,070	5,40,535	16,21,605
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,60,956	4,97,719	14,58,675
		01-NATIONAL MALARIA	20,05,208	10,05,018	30,10,226

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-PRIMARY HEALTH CENTRES	31,76,604	14,87,466	46,64,070
				01-SUBSIDIARY HEALTH CENTRES	6,14,549	2,99,572	9,14,121
				04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,88,968	1,44,484	4,33,452
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TOTAL(MH)					84,10,539	41,16,386	1,25,26,925

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TOTAL(DDO)			84,10,539	41,16,386	1,25,26,925
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	15,78,526	7,89,763	23,68,289
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,55,068	12,66,622	39,21,690
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23,12,172	11,56,086	34,68,258
		01-PRIMARY HEALTH CENTRES	35,67,768	16,46,248	52,14,016
		01-SUBSIDIARY HEALTH CENTRES	21,96,764	11,89,944	33,86,708
		04-OTHER PREVENTIVE MEASURES	11,54,240	11,63,094	23,17,334
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,41,592	70,796	2,12,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,36,06,130	72,82,553	2,08,88,683
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	01-RURAL FAMILY WELFARE SERVICES	2,12,94,580	1,10,86,917	3,23,81,497
				06-RURAL FAMILY WELFARE SERVICES	48,09,887	19,76,067	67,85,954
			**********				
			TOTAL(MH)		2,61,04,467	1,30,62,984	3,91,67,451
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,058	23,231	1,26,289

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	TOTAL(MH)		1,03,058	23,231	1,26,289
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TOTAL(DDO)			3,98,13,655	2,03,68,768	6,01,82,423
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	14,23,071	10,04,525	24,27,596
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,12,526	6,48,308	19,60,834
		01-PRIMARY HEALTH CENTRES	19,56,082	6,77,732	26,33,814
		01-SUBSIDIARY HEALTH CENTRES	7,28,961	4,10,778	11,39,739
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	TOTAL(MH)		54,20,640	27,41,343	81,61,983
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,20,640	27,41,343	81,61,983
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-COMMUNITY HEALTH CENTRES	13,11,052	6,55,276	19,66,328
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,90,585	13,49,625	40,40,210
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,44,336	16,24,953	48,69,289
				01-PRIMARY HEALTH CENTRES	18,84,432	8,80,367	27,64,799
				01-SUBSIDIARY HEALTH CENTRES	13,20,076	5,71,623	18,91,699
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TOTAL(MH)					1,58,71,121	78,23,187	2,36,94,308

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TOTAL(DDO)					1,58,71,121	78,23,187	2,36,94,308
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210			01-COMMUNITY HEALTH CENTRES	18,63,698	6,05,334	24,69,032
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,50,006	7,30,257	21,80,263
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,54,992	9,62,644	28,17,636
				01-PRIMARY HEALTH CENTRES	32,49,956	14,67,812	47,17,768
				01-SUBSIDIARY HEALTH CENTRES	2,76,024	2,64,012	5,40,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	0	18,130	18,130
			**********		----------	----------	----------
			TOTAL(MH)		86,94,676	40,48,189	1,27,42,865
		**********			----------	----------	----------
		TOTAL(DDO)			86,94,676	40,48,189	1,27,42,865
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	15,56,463	9,42,956	24,99,419
				06-RURAL FAMILY WELFARE SERVICES	4,56,152	2,28,076	6,84,228
			**********		----------	----------	----------
			TOTAL(MH)		20,12,615	11,71,032	31,83,647
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		TOTAL(DDO)			20,12,615	11,71,032	31,83,647
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES	48,79,560	24,40,309	73,19,869
				01-MEDICAL	14,95,291	6,46,751	21,42,042

					RELIEF TO HOSPITALS AND DISPENSARIES		
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36,39,897	18,08,350	54,48,247
				01-PRIMARY HEALTH CENTRES	21,75,865	11,33,609	33,09,474
				01-SUBSIDIARY HEALTH CENTRES	12,69,220	6,33,860	19,03,080
				04-OTHER PREVENTIVE MEASURES	5,05,596	70,796	5,76,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,49,880	74,940	2,24,820

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	TOTAL(MH)		1,41,15,309	68,08,615	2,09,23,924
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TOTAL(DDO)			1,41,15,309	68,08,615	2,09,23,924
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	11,25,524	5,28,820	16,54,344
		06-RURAL FAMILY WELFARE SERVICES	6,68,495	1,84,576	8,53,071
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	TOTAL(MH)		17,94,019	7,13,396	25,07,415
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TOTAL(DDO)			17,94,019	7,13,396	25,07,415
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,00,000	5,00,000
		01-NATIONAL MALARIA	22,55,296	11,29,068	33,84,364

ERADICATION		
PROGRAMME		
(RURAL) (50-50)		
01-PRIMARY HEALTH CENTRES	38,25,224	19,75,072	58,00,296
01-SUBSIDIARY HEALTH CENTRES	24,17,134	13,35,731	37,52,865
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,09,112	2,54,556	7,63,668
29-RURAL FAMILY	1,14,816	57,408	1,72,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		91,21,582	52,51,835	1,43,73,417
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		TOTAL(DDO)			91,21,582	52,51,835	1,43,73,417
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES	19,21,951	9,79,984	29,01,935
				06-RURAL FAMILY WELFARE SERVICES	10,49,358	5,16,293	15,65,651
			**********	----------	----------	----------	
			TOTAL(MH)		29,71,309	14,96,277	44,67,586
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,048	12,048
			**********	----------	----------	----------	
			TOTAL(MH)		0	12,048	12,048
		**********		----------	----------	----------	
		TOTAL(DDO)			29,71,309	15,08,325	44,79,634
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	51,66,582	21,14,748	72,81,330

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,53,513	6,34,495	18,88,008
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21,69,764	10,88,882	32,58,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-PRIMARY HEALTH CENTRES	65,18,300	34,63,126	99,81,426
				01-SUBSIDIARY HEALTH CENTRES	3,58,162	3,04,315	6,62,477
				04-OTHER PREVENTIVE MEASURES	1,41,592	70,796	2,12,388
			**********				

TOTAL(MH)			1,56,07,913	76,76,362	2,32,84,275
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			1,58,07,913	76,76,362	2,34,84,275
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES	21,84,614	10,20,789	32,05,403
		06-RURAL FAMILY WELFARE SERVICES	13,64,376	6,82,188	20,46,564
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	TOTAL(MH)		35,48,990	17,02,977	52,51,967

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		TOTAL(DDO)			35,48,990	17,02,977	52,51,967
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	21,47,357	12,44,069	33,91,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	06-RURAL FAMILY WELFARE SERVICES	90,086	47,746	1,37,832
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		TOTAL(MH)			22,37,443	12,91,815	35,29,258
		**********			----------	----------	----------
		TOTAL(DDO)			22,37,443	12,91,815	35,29,258
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	01-RURAL FAMILY WELFARE SERVICES	19,09,626	10,35,958	29,45,584

		06-RURAL FAMILY WELFARE SERVICES	5,07,259	5,94,399	11,01,658
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	TOTAL(MH)		24,16,885	16,30,357	40,47,242
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TOTAL(DDO)			24,16,885	16,30,357	40,47,242
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-COMMUNITY HEALTH CENTRES	9,94,477	5,09,691	15,04,168
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,18,534	6,22,493	19,41,027
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,45,460	7,73,866	23,19,326
		01-PRIMARY HEALTH CENTRES	38,73,432	19,43,645	58,17,077
		01-SUBSIDIARY HEALTH CENTRES	2,92,720	1,56,860	4,49,580

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,34,925	4,20,057	12,54,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			88,59,548	44,26,612	1,32,86,160
		**********			----------	----------	----------
		TOTAL(DDO)			88,59,548	44,26,612	1,32,86,160
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2211	01-RURAL FAMILY WELFARE SERVICES	10,83,443	2,27,804	13,11,247
				06-RURAL FAMILY WELFARE SERVICES	67,104	0	67,104
		**********			----------	----------	----------
		TOTAL(MH)			11,50,547	2,27,804	13,78,351

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TOTAL(DDO)			11,50,547	2,27,804	13,78,351
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES	2,76,368	1,38,184	4,14,552
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,20,636	11,13,858	39,34,494
		01-PRIMARY HEALTH CENTRES	32,17,623	15,72,600	47,90,223
		01-RURAL DISPENSARIES	14,54,989	0	14,54,989
		01-SUBSIDIARY HEALTH CENTRES	11,69,980	7,94,684	19,64,664
		02-DISTRICT ADMINISTRATION	9,16,798	0	9,16,798
		04-OTHER PREVENTIVE MEASURES	2,81,480	4,73,479	7,54,959
		07-MEDICAL RELIEF TO OTHER	39,23,935	29,49,764	68,73,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	29-RURAL FAMILY WELFARE SERVICES	4,54,486	1,23,836	5,78,322
			**********		----------	----------	----------
			TOTAL(MH)		1,45,16,295	71,66,405	2,16,82,700
			2211	01-RURAL FAMILY WELFARE SERVICES	16,35,472	8,03,924	24,39,396
				06-RURAL FAMILY WELFARE SERVICES	3,80,980	2,35,260	6,16,240
			**********		----------	----------	----------
			TOTAL(MH)		20,16,452	10,39,184	30,55,636
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TOTAL(DDO)			1,65,32,747	82,05,589	2,47,38,336
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	33,57,266	16,44,208	50,01,474
		06-RURAL FAMILY WELFARE SERVICES	6,32,228	3,19,045	9,51,273
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	TOTAL(MH)		39,89,494	19,63,253	59,52,747
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TOTAL(DDO)			39,89,494	19,63,253	59,52,747
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	13,52,522	7,76,736	21,29,258
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,19,152	9,07,052	21,26,204
		01-NATIONAL	67,81,308	33,95,500	1,01,76,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-PRIMARY HEALTH CENTRES	54,19,006	24,83,065	79,02,071
				01-SUBSIDIARY HEALTH CENTRES	10,18,212	5,44,730	15,62,942
			**********		----------	----------	----------
			TOTAL(MH)		1,57,90,200	81,07,083	2,38,97,283
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			**********		----------	----------	----------
			TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)					1,57,90,200	81,17,083	2,39,07,283

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES	8,01,342	4,46,520	12,47,862		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,58,684	8,25,614	21,84,298		
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21,16,562	11,11,126	32,27,688		
		01-PRIMARY HEALTH CENTRES	40,08,428	24,49,762	64,58,190		
		01-SUBSIDIARY HEALTH CENTRES	7,81,706	3,70,588	11,52,294		
		01-TRAINING OF PARA HEALTH STAFF	0	5,000	5,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	02-DISTRICT ADMINISTRATION	0	7,500	7,500
				04-OTHER PREVENTIVE MEASURES	1,84,044	92,022	2,76,066
				69-OPERATIONALISATION OF MOHALLA CLINICS	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		92,50,766	53,13,132	1,45,63,898
			2211	01-RURAL FAMILY WELFARE SERVICES	19,94,616	10,17,157	30,11,773
				06-RURAL FAMILY WELFARE SERVICES	4,84,888	2,67,834	7,52,722
			**********		----------	----------	----------
			TOTAL(MH)		24,79,504	12,84,991	37,64,495
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TOTAL(DDO)					1,17,30,270	65,98,123	1,83,28,393

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	01-DIRECTION	77,392	0	77,392
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1,82,507	1,82,507
		01-PRIMARY HEALTH CENTRES	1,88,214	2,77,140	4,65,354
		01-SUBSIDIARY HEALTH CENTRES	0	91,882	91,882
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	1,05,507	1,05,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,200	29,200

		29-RURAL FAMILY WELFARE SERVICES	0	2,12,388	2,12,388
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	TOTAL(MH)		2,65,606	8,98,624	11,64,230
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TOTAL(DDO)			2,65,606	8,98,624	11,64,230
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-COMMUNITY HEALTH CENTRES	6,80,706	3,40,603	10,21,309
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,67,016	7,73,071	20,40,087
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,39,344	11,22,370	33,61,714
		01-PRIMARY HEALTH CENTRES	22,70,714	12,75,001	35,45,715
		01-SUBSIDIARY	17,61,536	4,69,545	22,31,081

HEALTH CENTRES			
04-OTHER PREVENTIVE MEASURES	2,00,256	1,00,128	3,00,384
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,38,096	1,60,516	3,98,612
29-RURAL FAMILY WELFARE SERVICES	2,89,522	1,44,761	4,34,283
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,47,190	43,85,995	1,33,33,185
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	01-RURAL FAMILY WELFARE SERVICES	16,08,731	7,27,246	23,35,977
				06-RURAL FAMILY WELFARE	8,24,436	4,29,876	12,54,312

		SERVICES			
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	TOTAL(MH)		1,13,80,357	55,43,117	1,69,23,474
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TOTAL(DDO)			1,13,80,357	55,43,117	1,69,23,474
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,04,060	9,85,650	27,89,710
		01-PRIMARY HEALTH CENTRES	42,12,839	22,55,951	64,68,790
		01-SUBSIDIARY HEALTH CENTRES	6,74,428	3,11,214	9,85,642
		04-OTHER PREVENTIVE MEASURES	1,00,128	50,064	1,50,192
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,00,128	50,064	1,50,192

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,92,100	7,46,050	22,38,150
			**********		----------	----------	----------
				TOTAL(MH)	83,83,683	43,98,993	1,27,82,676
			2211	01-RURAL FAMILY WELFARE SERVICES	10,58,302	4,86,928	15,45,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2211	06-RURAL FAMILY WELFARE SERVICES	16,55,974	7,39,157	23,95,131
			**********		----------	----------	----------
				TOTAL(MH)	27,14,276	12,26,085	39,40,361
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	48,975	48,975

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	48,975	48,975
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TOTAL(DDO)			1,10,97,959	56,74,053	1,67,72,012
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,66,042	9,13,219	30,79,261
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,80,596	16,40,298	49,20,894
		01-PRIMARY HEALTH CENTRES	52,81,496	29,73,397	82,54,893
		01-SUBSIDIARY HEALTH CENTRES	14,89,610	7,85,459	22,75,069
		03-OTHER HOSPITALS AND DISPENSARIES	53,916	0	53,916

(AUSHDHALAYA)

				04-OTHER PREVENTIVE MEASURES	5,70,912	4,17,669	9,88,581
				07-MEDICAL RELIEF TO OTHER	5,85,545	2,50,734	8,36,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	29-RURAL FAMILY WELFARE SERVICES	6,59,008	3,29,504	9,88,512
				69-OPERATIONALISATION OF MOHALLA CLINICS	0	5,000	5,000
			**********		----------	----------	----------
				TOTAL(MH)	1,40,87,125	73,15,280	2,14,02,405
			2211	01-RURAL FAMILY WELFARE	36,08,328	17,54,417	53,62,745

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	7,50,528	3,27,904	10,78,432
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	TOTAL(MH)		43,58,856	20,82,321	64,41,177
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TOTAL(DDO)			1,84,45,981	93,97,601	2,78,43,582
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	01-RURAL FAMILY WELFARE SERVICES	22,21,684	10,14,400	32,36,084
		06-RURAL FAMILY WELFARE SERVICES	3,75,550	1,93,244	5,68,794
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	TOTAL(MH)		25,97,234	12,07,644	38,04,878
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TOTAL(DDO)			25,97,234	12,07,644	38,04,878
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	26,11,166	13,11,230	39,22,396

		HEALTH CENTRE, BUDHAWAR		WELFARE			
				SERVICES			
				06-RURAL FAMILY	1,41,092	70,796	2,11,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			27,52,258	13,82,026	41,34,284
		**********			----------	----------	----------
		TOTAL(DDO)			27,52,258	13,82,026	41,34,284
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	18,34,392	9,17,696	27,52,088
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,70,680	7,05,343	22,76,023
				01-NATIONAL	18,67,848	9,33,924	28,01,772

	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	74,68,573	33,34,216	1,08,02,789
	01-SUBSIDIARY HEALTH CENTRES	20,81,122	9,75,046	30,56,168
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21,03,880	10,65,226	31,69,106
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TOTAL(MH)		1,69,26,495	79,31,451	2,48,57,946
2211	01-RURAL FAMILY WELFARE SERVICES	24,47,175	11,46,872	35,94,047
	06-RURAL FAMILY WELFARE SERVICES	6,37,468	3,22,633	9,60,101
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TOTAL(MH)		30,84,643	14,69,505	45,54,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,00,11,138	94,00,956	2,94,12,094
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	59,740	59,740
				01-SUBSIDIARY HEALTH CENTRES	0	3,38,786	3,38,786
		**********					
		TOTAL(MH)			30,84,643	18,68,031	49,52,674
			2211	01-RURAL FAMILY WELFARE SERVICES	10,84,668	4,51,312	15,35,980

		06-RURAL FAMILY WELFARE SERVICES	6,28,424	3,14,212	9,42,636
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	TOTAL(MH)		17,13,092	7,65,524	24,78,616
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TOTAL(DDO)			2,17,24,230	1,05,65,006	3,22,89,236
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-COMMUNITY HEALTH CENTRES	36,95,920	19,71,344	56,67,264
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,97,900	12,08,051	38,05,951
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,06,808	16,87,450	49,94,258
		01-PRIMARY	36,56,243	16,76,232	53,32,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-SUBSIDIARY HEALTH CENTRES	20,08,638	10,25,595	30,34,233
			**********		----------	----------	----------
			TOTAL(MH)		1,52,65,509	75,68,672	2,28,34,181
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,65,509	75,68,672	2,28,34,181
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	61,98,872	24,01,851	86,00,723
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,73,132	8,15,102	24,88,234
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,24,636	9,08,846	28,33,482
				01-PRIMARY	38,95,634	17,84,848	56,80,482

	HEALTH CENTRES				
	01-SUBSIDIARY HEALTH CENTRES	13,23,560	6,62,030	19,85,590	
	04-OTHER PREVENTIVE MEASURES	1,41,592	70,796	2,12,388	
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TOTAL(MH)		1,51,57,426	66,43,473	2,18,00,899	
2211	01-RURAL FAMILY WELFARE SERVICES	20,90,480	10,56,600	31,47,080	
	06-RURAL FAMILY WELFARE SERVICES	4,01,042	1,99,916	6,00,958	
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TOTAL(MH)		24,91,522	12,56,516	37,48,038	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********	TOTAL(MH)	2,00,000	0	2,00,000
		**********		TOTAL(DDO)	1,78,48,948	78,99,989	2,57,48,937
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	10,65,497	6,23,099	16,88,596
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,08,199	10,00,312	29,08,511
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,46,370	18,82,670	56,29,040

01-PRIMARY HEALTH CENTRES	27,02,634	9,07,393	36,10,027	
01-SUBSIDIARY HEALTH CENTRES	1,38,164	19,082	1,57,246	
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TOTAL(MH)	95,60,864	44,32,556	1,39,93,420	
2211	01-RURAL FAMILY WELFARE SERVICES	15,51,888	6,69,148	22,21,036
	06-RURAL FAMILY WELFARE SERVICES	6,40,492	3,20,246	9,60,738
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,92,380	9,89,394	31,81,774
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

WELFARE		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		23,92,380	9,89,394	33,81,774
	**********		----------	----------	----------
	TOTAL(DDO)		1,19,53,244	54,21,950	1,73,75,194
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	22,76,716	11,13,837	33,90,553
		06-RURAL FAMILY WELFARE SERVICES	2,83,184	1,41,592	4,24,776
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	TOTAL(MH)		25,59,900	12,55,429	38,15,329
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	TOTAL(DDO)		25,59,900	12,55,429	38,15,329
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	15,79,532	6,95,304	22,74,836

HEALTH CENTRE, DABWALA KALAN				WELFARE			
				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	2,79,557	1,43,218	4,22,775
		**********		TOTAL(MH)	18,59,089	8,38,522	26,97,611
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TOTAL(DDO)					18,59,089	8,38,522	26,97,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES	9,01,420	4,55,149	13,56,569
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,87,680	9,82,760	24,70,440

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36,50,646	18,62,320	55,12,966
	01-PRIMARY HEALTH CENTRES	58,18,625	28,63,156	86,81,781
	01-SUBSIDIARY HEALTH CENTRES	11,39,916	5,73,985	17,13,901
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,52,358	48,644	2,01,002
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,37,036	2,67,774	8,04,810
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TOTAL(MH)		1,36,87,681	70,53,788	2,07,41,469
2211	01-RURAL FAMILY WELFARE SERVICES	30,64,312	14,32,526	44,96,838
	06-RURAL FAMILY WELFARE	5,35,357	2,07,405	7,42,762

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,99,669	16,39,931	52,39,600
			**********		----------	----------	----------
			TOTAL(DDO)		1,72,87,350	86,93,719	2,59,81,069
		SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	36,413	36,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, DHANOLA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	36,413	36,413
			**********		----------	----------	----------
			TOTAL(DDO)		0	36,413	36,413

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,04,744	15,58,475	46,63,219
				01-PRIMARY HEALTH CENTRES	39,55,558	19,79,681	59,35,239
				01-SUBSIDIARY HEALTH CENTRES	9,14,408	4,11,405	13,25,813
				04-OTHER PREVENTIVE MEASURES	4,26,776	2,13,388	6,40,164
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47,29,380	22,31,922	69,61,302
				29-RURAL FAMILY WELFARE SERVICES	5,03,156	2,27,256	7,30,412
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		TOTAL(MH)			1,36,34,022	66,22,127	2,02,56,149
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TOTAL(DDO)					1,36,34,022	66,22,127	2,02,56,149

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-COMMUNITY HEALTH CENTRES	8,92,105	8,25,240	17,17,345
				01-MEDICAL RELIEF TO	30,79,302	13,49,559	44,28,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,54,987	15,42,792	46,97,779
				01-PRIMARY HEALTH CENTRES	22,45,584	11,26,921	33,72,505
				01-SUBSIDIARY HEALTH CENTRES	36,000	18,000	54,000
				02-DISTRICT ADMINISTRATION	7,18,976	3,59,488	10,78,464

		04-OTHER PREVENTIVE MEASURES	43,400	21,700	65,100
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	5,000	5,000
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	TOTAL(MH)		1,01,70,354	52,48,700	1,54,19,054
	2211	01-RURAL FAMILY WELFARE SERVICES	21,62,984	14,35,752	35,98,736
		06-RURAL FAMILY WELFARE SERVICES	22,000	3,56,900	3,78,900
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	TOTAL(MH)		21,84,984	17,92,652	39,77,636
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TOTAL(DDO)			1,23,55,338	70,41,352	1,93,96,690
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	19,10,710	10,20,734	29,31,444

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10,66,056	5,39,986	16,06,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,49,160	10,74,374	33,23,534
				01-PRIMARY HEALTH CENTRES	45,15,934	20,44,439	65,60,373
				01-SUBSIDIARY HEALTH CENTRES	12,33,876	6,51,778	18,85,654
				04-OTHER PREVENTIVE MEASURES	3,80,472	1,90,236	5,70,708
				29-RURAL FAMILY WELFARE SERVICES	1,66,968	83,484	2,50,452

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	TOTAL(MH)		1,15,23,176	56,05,031	1,71,28,207
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TOTAL(DDO)			1,15,23,176	56,05,031	1,71,28,207
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22,34,276	10,88,725	33,23,001
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,54,872	7,82,406	23,37,278
		01-PRIMARY HEALTH CENTRES	21,86,432	9,79,971	31,66,403
		01-SUBSIDIARY HEALTH CENTRES	14,39,764	9,34,091	23,73,855
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	TOTAL(MH)		74,15,344	37,85,193	1,12,00,537
	2211	01-RURAL FAMILY	17,29,869	8,68,124	25,97,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	06-RURAL FAMILY WELFARE SERVICES	1,98,972	99,486	2,98,458
			**********		----------	----------	----------
			TOTAL(MH)		19,28,841	9,67,610	28,96,451
	**********				----------	----------	----------
	TOTAL(DDO)				93,44,185	47,52,803	1,40,96,988
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN			2210	01-COMMUNITY HEALTH CENTRES	2,94,544	1,51,532	4,46,076
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23,90,793	11,14,064	35,04,857
				01-NATIONAL MALARIA	21,12,312	10,57,626	31,69,938

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	25,55,746	13,89,346	39,45,092
01-RURAL DISPENSARIES	0	1,23,132	1,23,132
01-SUBSIDIARY HEALTH CENTRES	13,59,879	7,02,450	20,62,329
02-DISTRICT ADMINISTRATION	1,09,000	0	1,09,000
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	25,500	0	25,500
04-OTHER PREVENTIVE MEASURES	4,36,326	2,13,672	6,49,998
07-MEDICAL RELIEF TO OTHER	22,85,272	11,42,636	34,27,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	29-RURAL FAMILY WELFARE SERVICES	5,33,193	2,61,316	7,94,509
			**********		----------	----------	----------
			TOTAL(MH)		1,21,02,565	61,55,774	1,82,58,339
			2211	01-RURAL FAMILY WELFARE SERVICES	17,94,338	9,00,540	26,94,878
				06-RURAL FAMILY WELFARE SERVICES	3,26,584	1,63,292	4,89,876
			**********		----------	----------	----------
			TOTAL(MH)		21,20,922	10,63,832	31,84,754
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TOTAL(DDO)					1,42,23,487	72,19,606	2,14,43,093
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH			2210	01-COMMUNITY HEALTH CENTRES	8,82,490	4,43,375	13,25,865

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,91,598	8,00,140	23,91,738	
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,16,456	13,61,707	40,78,163	
				01-PRIMARY HEALTH CENTRES	22,11,967	10,51,493	32,63,460	
				01-RURAL DISPENSARIES	0	90,097	90,097	
				01-SUBSIDIARY HEALTH CENTRES	21,31,708	9,64,499	30,96,207	
				02-DISTRICT ADMINISTRATION	0	1,24,296	1,24,296	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,00,378	1,51,751	4,52,129
			**********		----------	----------	----------
			TOTAL(MH)		98,34,597	49,87,358	1,48,21,955
			2211	01-RURAL FAMILY WELFARE SERVICES	30,52,024	10,22,428	40,74,452
				06-RURAL FAMILY WELFARE SERVICES	14,15,580	5,28,508	19,44,088
			**********		----------	----------	----------
			TOTAL(MH)		44,67,604	15,50,936	60,18,540
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,02,201	65,38,294	2,08,40,495
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA			2211	01-RURAL FAMILY WELFARE SERVICES	20,94,306	13,36,532	34,30,838
				06-RURAL FAMILY WELFARE SERVICES	8,27,780	4,16,162	12,43,942

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		TOTAL(MH)			29,22,086	17,52,694	46,74,780
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TOTAL(DDO)					29,22,086	17,52,694	46,74,780
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	01-RURAL FAMILY WELFARE SERVICES			24,64,190	11,03,072	35,67,262
		06-RURAL FAMILY WELFARE SERVICES			8,65,144	2,58,430	11,23,574
		**********			----------	----------	----------
		TOTAL(MH)			33,29,334	13,61,502	46,90,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			33,29,334	13,61,502	46,90,836

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES	17,39,626	18,02,646	35,42,272
		06-RURAL FAMILY WELFARE SERVICES	1,35,896	0	1,35,896
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TOTAL(MH)			52,04,856	31,64,148	83,69,004
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TOTAL(DDO)			52,04,856	31,64,148	83,69,004
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30,12,845	14,59,608	44,72,453
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,83,660	7,09,466	22,93,126
		01-PRIMARY	21,30,592	10,42,646	31,73,238

HEALTH CENTRES			
01-SUBSIDIARY HEALTH CENTRES	1,70,000	85,000	2,55,000
04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
29-RURAL FAMILY WELFARE SERVICES	1,52,588	76,294	2,28,882
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TOTAL(MH)	71,20,481	33,73,014	1,04,93,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	23,41,930	11,76,934	35,18,864
				06-RURAL FAMILY WELFARE SERVICES	14,54,752	48,136	15,02,888

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TOTAL(MH)			37,96,682	12,25,070	50,21,752
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			1,11,17,163	45,98,084	1,57,15,247
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	2,16,136	1,08,068	3,24,204
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,71,008	6,14,198	20,85,206
		01-NATIONAL MALARIA	17,34,326	8,35,920	25,70,246

				ERADICATION PROGRAMME (RURAL) (50-50)				
				01-PRIMARY HEALTH CENTRES	13,87,455	6,71,492	20,58,947	
				01-SUBSIDIARY HEALTH CENTRES	12,71,878	8,73,438	21,45,316	
				03-OTHER	1,05,507	0	1,05,507	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	04-OTHER PREVENTIVE MEASURES	5,63,528	1,40,172	7,03,700
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,82,015	9,13,450	25,95,465

		29-RURAL FAMILY WELFARE SERVICES	2,12,388	0	2,12,388
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	TOTAL(MH)		86,44,241	41,56,738	1,28,00,979
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TOTAL(DDO)			86,44,241	41,56,738	1,28,00,979
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES	11,91,995	9,74,268	21,66,263
		06-RURAL FAMILY WELFARE SERVICES	12,91,170	7,89,916	20,81,086
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	TOTAL(MH)		24,83,165	17,64,184	42,47,349
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TOTAL(DDO)			24,83,165	17,64,184	42,47,349
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	33,42,969	16,38,819	49,81,788
		01-MEDICAL	10,04,288	5,04,436	15,08,724

					RELIEF TO HOSPITALS AND DISPENSARIES			
					01-NATIONAL MALARIA ERADICATION	18,52,335	8,86,730	27,39,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-PRIMARY HEALTH CENTRES	40,33,563	20,33,833	60,67,396
				01-SUBSIDIARY HEALTH CENTRES	9,33,308	4,18,994	13,52,302
				04-OTHER PREVENTIVE MEASURES	3,00,384	1,50,192	4,50,576
				29-RURAL FAMILY WELFARE SERVICES	1,80,136	90,068	2,70,204

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TOTAL(MH)			1,16,46,983	57,23,072	1,73,70,055
2211	01-RURAL FAMILY WELFARE SERVICES		32,89,422	17,76,894	50,66,316
	06-RURAL FAMILY WELFARE SERVICES		4,77,036	2,41,054	7,18,090
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TOTAL(MH)			37,66,458	20,17,948	57,84,406
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TOTAL(DDO)			1,54,13,441	77,41,020	2,31,54,461
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	01-RURAL FAMILY WELFARE SERVICES	7,98,235	4,02,792	12,01,027
		06-RURAL FAMILY WELFARE SERVICES	4,97,774	5,03,228	10,01,002
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	TOTAL(MH)		12,96,009	9,06,020	22,02,029

		**********			12,96,009	9,06,020	22,02,029
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	01-RURAL FAMILY WELFARE SERVICES	17,82,769	9,10,255	26,93,024
				06-RURAL FAMILY WELFARE SERVICES	3,98,083	1,88,608	5,86,691
		**********			21,80,852	10,98,863	32,79,715
		TOTAL(MH)					
		**********			21,80,852	10,98,863	32,79,715
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-COMMUNITY HEALTH CENTRES	6,63,620	3,35,218	9,98,838

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24,96,698	13,38,510	38,35,208
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26,23,678	12,26,944	38,50,622
01-PRIMARY HEALTH CENTRES	17,04,752	7,80,286	24,85,038
01-SUBSIDIARY HEALTH CENTRES	17,13,503	7,98,292	25,11,795
04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,29,103	25,91,250	68,20,353
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TOTAL(MH)	1,37,14,538	72,12,092	2,09,26,630

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,14,538	72,12,092	2,09,26,630
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	7,24,500	3,64,630	10,89,130
				06-RURAL FAMILY WELFARE SERVICES	8,17,158	5,57,752	13,74,910
		**********			----------	----------	----------
		TOTAL(MH)			1,52,56,196	81,34,474	2,33,90,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,56,196	81,34,474	2,33,90,670
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	01-RURAL FAMILY WELFARE SERVICES	22,72,206	11,40,505	34,12,711
				06-RURAL FAMILY WELFARE	1,71,429	3,42,858	5,14,287

		SERVICES				
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	TOTAL(MH)		24,43,635	14,83,363	39,26,998	
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TOTAL(DDO)			24,43,635	14,83,363	39,26,998	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,07,198	3,07,198	
		01-PRIMARY HEALTH CENTRES	21,700	0	21,700	
		01-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481	
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	TOTAL(MH)		1,52,181	3,07,198	4,59,379	
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	TOTAL(DDO)		1,52,181	3,07,198	4,59,379	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	01-LEAVE ENCASHMENT BENEFITS	14,60,900	0	14,60,900
			**********				
			TOTAL(MH)		14,60,900	0	14,60,900
			2210	01-COMMUNITY HEALTH CENTRES	30,15,228	13,17,495	43,32,723
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,98,412	6,41,615	16,40,027
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,73,188	13,53,042	41,26,230
				01-PRIMARY HEALTH CENTRES	21,81,946	10,94,302	32,76,248
				01-SUBSIDIARY HEALTH CENTRES	14,29,558	6,38,295	20,67,853

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		TOTAL(MH)			1,03,98,332	50,44,749	1,54,43,081
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TOTAL(DDO)					1,18,59,232	50,44,749	1,69,03,981
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES			11,60,650	5,02,876	16,63,526
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			8,25,426	4,11,070	12,36,496
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			5,33,400	3,63,012	8,96,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-PRIMARY HEALTH CENTRES	57,08,780	29,62,240	86,71,020

WELFARE					
		01-SUBSIDIARY HEALTH CENTRES	2,83,031	1,43,305	4,26,336
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	TOTAL(MH)		85,11,287	43,82,503	1,28,93,790
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TOTAL(DDO)			85,11,287	43,82,503	1,28,93,790
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	16,74,224	8,46,116	25,20,340
		06-RURAL FAMILY WELFARE SERVICES	3,82,152	1,96,640	5,78,792
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	TOTAL(MH)		20,56,376	10,42,756	30,99,132
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TOTAL(DDO)			20,56,376	10,42,756	30,99,132
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	01-NATIONAL MALARIA	0	2,62,656	2,62,656

		ERADICATION					
		PROGRAMME					
		(RURAL) (50-50)					
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TOTAL(MH)					0	2,62,656	2,62,656
2211	01-RURAL FAMILY				7,39,776	3,71,024	11,10,800
	WELFARE						
	SERVICES						
	06-RURAL FAMILY				10,68,858	3,70,178	14,39,036
	WELFARE						
	SERVICES						
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TOTAL(MH)					18,08,634	7,41,202	25,49,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,08,634	10,03,858	28,12,492

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	35,81,884	16,97,067	52,78,951
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,61,306	11,29,016	26,90,322
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,25,622	21,78,784	64,04,406
		01-PRIMARY HEALTH CENTRES	30,58,015	11,71,022	42,29,037
		01-RURAL DISPENSARIES	0	57,054	57,054
		01-SUBSIDIARY HEALTH CENTRES	17,01,222	9,03,704	26,04,926
		02-DISTRICT ADMINISTRATION	0	79,696	79,696
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TOTAL(MH)			1,59,36,683	79,57,545	2,38,94,228

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TOTAL(DDO)					1,59,36,683	82,20,201	2,41,56,884
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	01-RURAL FAMILY WELFARE SERVICES			26,74,376	9,83,385	36,57,761
		06-RURAL FAMILY WELFARE SERVICES			16,17,276	4,07,372	20,24,648
	**********				----------	----------	----------
	TOTAL(MH)				42,91,652	13,90,757	56,82,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			42,91,652	13,90,757	56,82,409
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	01-RURAL FAMILY WELFARE SERVICES	22,49,472	11,29,070	33,78,542

HEALTH CENTRE, KAUHRIAN		WELFARE SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	14,08,722	6,38,035	20,46,757
	**********		----------	----------	----------
	TOTAL(MH)		79,49,846	31,57,862	1,11,07,708
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,22,404	1,22,404
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	TOTAL(MH)		0	1,22,404	1,22,404
**********			----------	----------	----------
TOTAL(DDO)			79,49,846	32,80,266	1,12,30,112
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,79,036	15,39,202	44,18,238

				01-PRIMARY HEALTH CENTRES	53,97,514	25,99,370	79,96,884
				01-SUBSIDIARY HEALTH CENTRES	8,15,572	3,94,706	12,10,278
			**********	**********	----------	----------	----------
				TOTAL(MH)	90,92,122	45,33,278	1,36,25,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	01-RURAL FAMILY WELFARE SERVICES	14,70,152	8,13,958	22,84,110
				06-RURAL FAMILY WELFARE SERVICES	8,66,629	3,87,770	12,54,399
			**********	**********	----------	----------	----------
				TOTAL(MH)	23,36,781	12,01,728	35,38,509
		******************************			----------	----------	----------
		TOTAL(DDO)			1,14,28,903	57,35,006	1,71,63,909

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	01-COMMUNITY HEALTH CENTRES	67,620	0	67,620
	**********		----------	----------	----------
	TOTAL(MH)		67,620	0	67,620
**********			----------	----------	----------
TOTAL(DDO)			67,620	0	67,620
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	01-COMMUNITY HEALTH CENTRES	15,38,346	6,17,242	21,55,588
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42,16,010	27,30,442	69,46,452
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38,38,740	24,81,455	63,20,195
		01-PRIMARY HEALTH CENTRES	80,25,588	48,68,784	1,28,94,372
		01-SUBSIDIARY	11,64,416	9,23,767	20,88,183

			**********		----------	----------	----------
			TOTAL(MH)		1,87,83,100	1,16,21,690	3,04,04,790
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,87,83,100	1,16,21,690	3,04,04,790
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMILY WELFARE SERVICES	19,09,467	10,74,835	29,84,302
				06-RURAL FAMILY WELFARE SERVICES	2,28,392	1,14,196	3,42,588
			**********		----------	----------	----------
			TOTAL(MH)		2,09,20,959	1,28,10,721	3,37,31,680
			**********		----------	----------	----------
		TOTAL(DDO)			2,09,20,959	1,28,10,721	3,37,31,680

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,76,602	6,38,301	19,14,903
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,04,416	14,03,344	42,07,760
		01-PRIMARY HEALTH CENTRES	24,12,991	11,08,918	35,21,909
		01-SUBSIDIARY HEALTH CENTRES	24,55,994	12,55,527	37,11,521
		02-DISTRICT ADMINISTRATION	1,85,044	92,522	2,77,566
		04-OTHER PREVENTIVE MEASURES	3,95,040	1,97,520	5,92,560
	**********	----------	----------	----------	----------
	TOTAL(MH)		95,30,087	46,96,132	1,42,26,219
**********		----------	----------	----------	----------
TOTAL(DDO)			95,30,087	46,96,132	1,42,26,219

		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	12,65,380	2,50,740	15,16,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KOOMKALAN		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	06-RURAL FAMILY WELFARE SERVICES	6,11,690	3,06,981	9,18,671
		**********			----------	----------	----------
		TOTAL(MH)			18,77,070	5,57,721	24,34,791
		**********			----------	----------	----------
		TOTAL(DDO)			18,77,070	5,57,721	24,34,791
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-COMMUNITY HEALTH CENTRES	5,19,492	2,62,302	7,81,794
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,97,090	11,96,884	37,93,974

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23,26,178	11,71,680	34,97,858
		01-PRIMARY HEALTH CENTRES	32,85,567	21,83,223	54,68,790
		01-SUBSIDIARY HEALTH CENTRES	6,19,607	1,60,052	7,79,659
		29-RURAL FAMILY WELFARE SERVICES	1,08,832	54,416	1,63,248
	**********		----------	----------	----------
	TOTAL(MH)		94,56,766	50,28,557	1,44,85,323
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TOTAL(DDO)			94,56,766	50,28,557	1,44,85,323
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	6,19,916	4,00,091	10,20,007
		01-MEDICAL RELIEF TO	12,41,936	6,19,320	18,61,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,15,165	16,97,139	49,12,304
				01-PRIMARY HEALTH CENTRES	33,05,628	16,46,764	49,52,392
				01-SUBSIDIARY HEALTH CENTRES	3,98,592	1,91,206	5,89,798
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,23,208	3,61,604	10,84,812
**********					95,04,445	49,16,124	1,44,20,569
TOTAL(MH)							
			2211	01-RURAL FAMILY WELFARE	15,73,974	7,90,009	23,63,983

		SERVICES					
		06-RURAL FAMILY WELFARE SERVICES			10,82,088	4,99,083	15,81,171
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TOTAL(MH)					26,56,062	12,89,092	39,45,154
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	71,036	71,036
	**********				----------	----------	----------
	TOTAL(MH)				0	71,036	71,036
	**********				----------	----------	----------
	TOTAL(DDO)				1,21,60,507	62,76,252	1,84,36,759
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	9,50,284	5,12,079	14,62,363

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,35,137	21,12,744	55,47,881
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,22,054	8,62,376	25,84,430
				01-PRIMARY HEALTH CENTRES	0	36,464	36,464
				01-SUBSIDIARY HEALTH CENTRES	6,37,789	4,49,483	10,87,272
				04-OTHER PREVENTIVE MEASURES	2,95,152	1,47,576	4,42,728
			**********		70,40,416	41,20,722	1,11,61,138
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	4,88,196	2,44,098	7,32,294

				06-RURAL FAMILY WELFARE SERVICES	5,03,420	2,51,710	7,55,130
			**********		----------	----------	----------
				TOTAL(MH)	9,91,616	4,95,808	14,87,424
**********					----------	----------	----------
TOTAL(DDO)					80,32,032	46,16,530	1,26,48,562
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	01-RURAL FAMILY WELFARE SERVICES	13,05,022	6,69,670	19,74,692		
				06-RURAL FAMILY WELFARE SERVICES	9,76,256	14,58,014	24,34,270
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	22,81,278	21,27,684	44,08,962

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				22,81,278	21,27,684	44,08,962
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-COMMUNITY HEALTH CENTRES		14,84,672	7,43,401	22,28,073
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		15,75,590	7,89,286	23,64,876
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		29,27,966	14,67,888	43,95,854
			01-PRIMARY HEALTH CENTRES		31,93,523	15,27,686	47,21,209
			01-SUBSIDIARY HEALTH CENTRES		4,61,066	2,30,533	6,91,599
			04-OTHER PREVENTIVE MEASURES		2,83,184	1,41,592	4,24,776

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,78,002	1,39,001	4,17,003
				29-RURAL FAMILY WELFARE SERVICES	4,40,610	2,24,225	6,64,835
			**********		----------	----------	----------
			TOTAL(MH)		1,29,25,891	73,91,296	2,03,17,187
			2211	01-RURAL FAMILY WELFARE SERVICES	31,55,458	14,88,757	46,44,215
				06-RURAL FAMILY	86,800	43,400	1,30,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		32,42,258	15,32,157	47,74,415

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		TOTAL(DDO)			1,61,68,149	89,23,453	2,50,91,602
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE SERVICES	17,08,444	8,78,544	25,86,988
				06-RURAL FAMILY WELFARE SERVICES	11,59,800	4,33,464	15,93,264
			**********		----------	----------	----------
			TOTAL(MH)		28,68,244	13,12,008	41,80,252
		**********			----------	----------	----------
		TOTAL(DDO)			28,68,244	13,12,008	41,80,252
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-COMMUNITY HEALTH CENTRES	9,88,853	10,26,419	20,15,272
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,84,996	3,44,202	10,29,198
				01-NATIONAL MALARIA ERADICATION	44,26,746	22,24,378	66,51,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

					PROGRAMME		
					(RURAL) (50-50)		
				01-PRIMARY	22,18,254	16,21,347	38,39,601
				HEALTH CENTRES			
				01-SUBSIDIARY	10,72,838	8,14,522	18,87,360
				HEALTH CENTRES			
				04-OTHER	7,19,888	4,31,876	11,51,764
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	2,30,256	1,15,128	3,45,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,41,831	65,77,872	1,69,19,703
			********************************		----------	----------	----------
			TOTAL(DDO)		1,03,41,831	65,77,872	1,69,19,703

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	16,42,266	7,75,720	24,17,986
				06-RURAL FAMILY WELFARE SERVICES	5,53,872	2,06,140	7,60,012
			**********	----------	----------	----------	----------
			TOTAL(MH)		21,96,138	9,81,860	31,77,998
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,96,138	9,81,860	31,77,998
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	15,63,124	7,88,407	23,51,531
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,90,055	8,16,631	21,06,686
				01-PRIMARY HEALTH CENTRES	54,00,123	30,44,553	84,44,676
				01-SUBSIDIARY HEALTH CENTRES	68,000	1,36,000	2,04,000

				07-MEDICAL	51,768	51,768	1,03,536
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		83,73,070	48,37,359	1,32,10,429
			2211	01-RURAL FAMILY	14,38,874	7,47,899	21,86,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	06-RURAL FAMILY WELFARE SERVICES	8,32,116	65,100	8,97,216
			**********		----------	----------	----------
			TOTAL(MH)		22,70,990	8,12,999	30,83,989
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,44,060	56,50,358	1,62,94,418

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	01-RURAL FAMILY WELFARE SERVICES	21,22,356	10,66,782	31,89,138
		06-RURAL FAMILY WELFARE SERVICES	7,56,812	4,24,022	11,80,834
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	TOTAL(MH)		28,79,168	14,90,804	43,69,972
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,155	22,155
	**********		----------	----------	----------
	TOTAL(MH)		0	22,155	22,155
**********			----------	----------	----------
TOTAL(DDO)			28,79,168	15,12,959	43,92,127
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	01-RURAL FAMILY WELFARE SERVICES	12,11,402	8,14,744	20,26,146

				06-RURAL FAMILY WELFARE SERVICES	4,18,594	1,65,700	5,84,294
			**********		----------	----------	----------
			TOTAL(MH)		16,29,996	9,80,444	26,10,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,29,996	9,80,444	26,10,440
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES	11,47,560	6,49,198	17,96,758
				06-RURAL FAMILY WELFARE SERVICES	2,44,246	2,70,232	5,14,478
		**********			----------	----------	----------

	TOTAL(MH)		30,21,802	18,99,874	49,21,676
**********		----------	----------	----------	
TOTAL(DDO)			30,21,802	18,99,874	49,21,676
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	01-RURAL FAMILY WELFARE SERVICES	15,12,666	7,73,777	22,86,443
		06-RURAL FAMILY WELFARE SERVICES	6,30,866	1,40,024	7,70,890
	TOTAL(MH)		21,43,532	9,13,801	30,57,333
**********		----------	----------	----------	
TOTAL(DDO)			21,43,532	9,13,801	30,57,333
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES	17,74,954	8,23,663	25,98,617
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,52,388	4,39,254	12,91,642
		01-NATIONAL	19,46,452	9,86,709	29,33,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-PRIMARY HEALTH CENTRES	34,18,416	15,03,986	49,22,402
				01-SUBSIDIARY HEALTH CENTRES	20,61,620	11,22,316	31,83,936
				04-OTHER PREVENTIVE MEASURES	4,54,188	3,03,348	7,57,536
**********					1,05,08,018	51,79,276	1,56,87,294
TOTAL(MH)							
			2211	01-RURAL FAMILY WELFARE SERVICES	17,60,236	9,14,331	26,74,567

		06-RURAL FAMILY WELFARE SERVICES	4,79,490	2,41,136	7,20,626
	**********		----------	----------	----------
	TOTAL(MH)		22,39,726	11,55,467	33,95,193
********			----------	----------	----------
TOTAL(DDO)			1,27,47,744	63,34,743	1,90,82,487
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	41,57,008	20,90,348	62,47,356
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,03,108	8,07,937	24,11,045
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,73,537	15,81,550	48,55,087
		01-PRIMARY HEALTH CENTRES	36,27,530	18,75,366	55,02,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-RURAL DISPENSARIES	0	1,27,500	1,27,500
				01-SUBSIDIARY HEALTH CENTRES	14,20,204	7,20,402	21,40,606
				04-OTHER PREVENTIVE MEASURES	2,83,184	1,41,592	4,24,776
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	66,17,273	28,67,380	94,84,653
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TOTAL(MH)					2,09,81,844	1,02,12,075	3,11,93,919
			2211	01-RURAL FAMILY WELFARE SERVICES	34,16,000	16,21,584	50,37,584
				06-RURAL FAMILY WELFARE	6,89,868	3,43,934	10,33,802

		SERVICES					
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TOTAL(MH)			41,05,868	19,65,518	60,71,386		
2235	02-EX-GRATIA		2,00,000	2,00,000	4,00,000		
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						
	GOVERNMENT						
	SERVANTS ETC.						
	DYING IN						
	HARNESS						
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TOTAL(MH)			2,00,000	2,00,000	4,00,000		
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TOTAL(DDO)			2,52,87,712	1,23,77,593	3,76,65,305		
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,16,412	11,31,221	34,47,633		
HEALTH CENTRE, NOORPUR BEDI		WELFARE					
		SERVICES					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	06-RURAL FAMILY WELFARE SERVICES	4,07,408	2,03,704	6,11,112
			**********		----------	----------	----------
			TOTAL(MH)		27,23,820	13,34,925	40,58,745
		**********			----------	----------	----------
		TOTAL(DDO)			27,23,820	13,34,925	40,58,745
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	01-COMMUNITY HEALTH CENTRES	6,67,698	3,37,115	10,04,813
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53,61,858	27,03,269	80,65,127
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,50,680	13,37,920	40,88,600
				01-PRIMARY HEALTH CENTRES	29,75,653	17,08,857	46,84,510

	01-SUBSIDIARY HEALTH CENTRES	11,16,776	4,87,751	16,04,527	
	29-RURAL FAMILY WELFARE SERVICES	7,69,282	3,84,641	11,53,923	
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TOTAL(MH)		1,36,41,947	69,59,553	2,06,01,500	
2211	01-RURAL FAMILY WELFARE SERVICES	15,36,924	6,40,369	21,77,293	
	06-RURAL FAMILY WELFARE SERVICES	7,65,116	21,144	7,86,260	
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TOTAL(MH)		23,02,040	6,61,513	29,63,553	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY **********				----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			1,59,43,987	76,21,066	2,35,65,053
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	01-PRIMARY HEALTH CENTRES	3,38,848	0	3,38,848
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TOTAL(MH)			26,40,888	6,61,513	33,02,401
	2211	01-RURAL FAMILY WELFARE SERVICES	14,99,914	7,23,711	22,23,625
		06-RURAL FAMILY WELFARE SERVICES	86,800	43,400	1,30,200
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	TOTAL(MH)		15,86,714	7,67,111	23,53,825
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TOTAL(DDO)			1,78,69,549	83,88,177	2,62,57,726
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	14,23,436	8,74,224	22,97,660

				01-MEDICAL	2,85,500	1,42,750	4,28,250
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,31,966	14,65,983	43,97,949
				01-PRIMARY HEALTH CENTRES	30,35,381	14,71,186	45,06,567
				01-SUBSIDIARY HEALTH CENTRES	8,24,678	5,39,072	13,63,750
				04-OTHER	7,46,492	3,73,246	11,19,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	2,91,118	1,45,559	4,36,677

		DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	1,23,132	61,566	1,84,698
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	TOTAL(MH)		96,61,703	50,73,586	1,47,35,289
	2211	01-RURAL FAMILY WELFARE SERVICES	7,86,016	3,79,159	11,65,175
		06-RURAL FAMILY WELFARE SERVICES	15,79,574	7,41,389	23,20,963
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	TOTAL(MH)		23,65,590	11,20,548	34,86,138
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TOTAL(DDO)			1,20,27,293	61,94,134	1,82,21,427
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE SERVICES	20,23,096	8,23,244	28,46,340
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	TOTAL(MH)		20,23,096	8,23,244	28,46,340

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TOTAL(DDO)					20,23,096	8,23,244	28,46,340
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES			39,08,457	19,60,599	58,69,056
		01-DIRECTION			0	34,332	34,332
		01-HEALTH STATISTICS			0	58,768	58,768
		01-MEDICAL			0	6,10,767	6,10,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,85,040	14,03,504	32,88,544

	01-PRIMARY HEALTH CENTRES	30,02,314	14,81,711	44,84,025
	01-RURAL DISPENSARIES	1,27,500	0	1,27,500
	01-SUBSIDIARY HEALTH CENTRES	17,61,124	11,00,734	28,61,858
	04-OTHER PREVENTIVE MEASURES	4,26,776	4,96,572	9,23,348
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,64,904	6,90,399	12,55,303
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TOTAL(MH)		1,16,76,115	78,37,386	1,95,13,501
2211	01-RURAL FAMILY WELFARE SERVICES	18,23,551	9,23,906	27,47,457
	06-RURAL FAMILY WELFARE SERVICES	1,73,936	86,968	2,60,904
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TOTAL(MH)		19,97,487	10,10,874	30,08,361

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	2,00,000	2,00,000
		**********		TOTAL(DDO)	1,36,73,602	90,48,260	2,27,21,862
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-COMMUNITY HEALTH CENTRES	1,15,100	67,620	1,82,720
				01-NATIONAL	21,700	0	21,700

		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
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TOTAL(MH)			1,36,800	67,620	2,04,420
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TOTAL(DDO)			1,36,800	67,620	2,04,420
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES	2,961	0	2,961
		01-EMPLOYEES STATE INSURANCE SCHEME	4,17,404	2,24,735	6,42,139
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	11,12,244	11,12,244
		02-WELFARE OF INSURED PERSONS	1,33,244	35,590	1,68,834
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TOTAL(MH)			5,53,609	13,72,569	19,26,178

		**********			5,53,609	13,72,569	19,26,178
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	2,25,520	1,12,760	3,38,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, SANGAT		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,73,590	4,65,211	14,38,801
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,34,374	14,83,694	43,18,068
				01-PRIMARY HEALTH CENTRES	34,30,581	15,71,809	50,02,390
				01-SUBSIDIARY HEALTH CENTRES	22,000	0	22,000

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	35,543	35,543
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	TOTAL(MH)		74,86,065	36,69,017	1,11,55,082
	2211	01-RURAL FAMILY WELFARE SERVICES	16,56,056	9,66,083	26,22,139
		06-RURAL FAMILY WELFARE SERVICES	3,04,904	1,55,224	4,60,128
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	TOTAL(MH)		19,60,960	11,21,307	30,82,267
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TOTAL(DDO)			94,47,025	47,90,324	1,42,37,349
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	16,03,746	8,04,429	24,08,175
		01-MEDICAL RELIEF TO HOSPITALS AND	58,400	29,200	87,600

DISPENSARIES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,10,217	20,10,939	60,21,156
				01-PRIMARY HEALTH CENTRES	53,98,387	25,44,133	79,42,520
				01-SUBSIDIARY HEALTH CENTRES	6,22,144	4,37,072	10,59,216
				04-OTHER PREVENTIVE MEASURES	1,42,728	71,364	2,14,092
			**********				
			TOTAL(MH)		1,18,35,622	58,97,137	1,77,32,759
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TOTAL(DDO)					1,18,35,622	58,97,137	1,77,32,759

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES	9,20,204	4,64,110	13,84,314
		06-RURAL FAMILY WELFARE SERVICES	4,03,704	2,70,981	6,74,685
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	TOTAL(MH)		13,23,908	7,35,091	20,58,999
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TOTAL(DDO)			13,23,908	7,35,091	20,58,999

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY WELFARE SERVICES	15,49,584	7,74,292	23,23,876
		06-RURAL FAMILY WELFARE SERVICES	7,92,528	7,93,724	15,86,252
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	TOTAL(MH)		23,42,112	15,68,016	39,10,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			23,42,112	15,68,016	39,10,128
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-COMMUNITY HEALTH CENTRES	13,52,978	9,65,646	23,18,624
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26,76,116	14,58,251	41,34,367
				01-PRIMARY HEALTH CENTRES	35,55,067	18,75,379	54,30,446
				01-SUBSIDIARY HEALTH CENTRES	6,43,268	3,09,604	9,52,872
				04-OTHER PREVENTIVE MEASURES	2,79,208	68,808	3,48,016

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,02,952	2,53,606	7,56,558
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	10,000	10,000
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TOTAL(MH)		1,13,51,701	65,09,310	1,78,61,011
2211	01-RURAL FAMILY WELFARE SERVICES	18,55,776	9,34,137	27,89,913
	06-RURAL FAMILY WELFARE SERVICES	9,89,432	4,94,716	14,84,148
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TOTAL(MH)		28,45,208	14,28,853	42,74,061
2235	03-REIMBURSEMEN	14,949	2,74,252	2,89,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		14,949	2,74,252	2,89,201
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		TOTAL(DDO)			1,42,11,858	82,12,415	2,24,24,273
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES	41,95,343	22,22,084	64,17,427
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,10,344	3,05,172	9,15,516
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58,91,786	33,52,392	92,44,178
				01-PRIMARY	46,57,360	23,19,051	69,76,411

				HEALTH CENTRES			
				01-SUBSIDIARY HEALTH CENTRES	4,94,040	2,66,020	7,60,060
			**********		----------	----------	----------
				TOTAL(MH)	1,58,48,873	84,64,719	2,43,13,592
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TOTAL(DDO)					1,58,48,873	84,64,719	2,43,13,592
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211			01-RURAL FAMILY WELFARE SERVICES	27,80,468	13,98,470	41,78,938
				06-RURAL FAMILY WELFARE SERVICES	91,056	45,528	1,36,584
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,71,524	14,43,998	43,15,522

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			28,71,524	14,43,998	43,15,522	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	15,39,130	6,65,500	22,04,630	
			06-RURAL FAMILY WELFARE SERVICES	16,89,513	8,32,400	25,21,913	
		**********		----------	----------	----------	
	TOTAL(MH)			61,00,167	29,41,898	90,42,065	
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	TOTAL(DDO)			61,00,167	29,41,898	90,42,065	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	18,67,860	8,54,728	27,22,588	
			06-RURAL FAMILY WELFARE SERVICES	1,39,558	71,811	2,11,369	

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		TOTAL(MH)		20,07,418	9,26,539	29,33,957	
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TOTAL(DDO)				20,07,418	9,26,539	29,33,957	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES		16,47,992	8,29,000	24,76,992	
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		52,53,131	25,41,207	77,94,338	
		01-NATIONAL MALARIA		26,03,668	13,02,970	39,06,638	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-PRIMARY HEALTH CENTRES	9,26,124	3,98,817	13,24,941

	01-SUBSIDIARY HEALTH CENTRES	8,53,110	5,99,676	14,52,786
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,10,836	21,93,622	64,04,458
	29-RURAL FAMILY WELFARE SERVICES	1,41,592	70,796	2,12,388
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TOTAL(MH)		1,56,36,453	79,36,088	2,35,72,541
2211	01-RURAL FAMILY WELFARE SERVICES	15,96,838	7,31,244	23,28,082
	06-RURAL FAMILY WELFARE SERVICES	8,33,423	4,35,383	12,68,806
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TOTAL(MH)		24,30,261	11,66,627	35,96,888
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TOTAL(DDO)		1,80,66,714	91,02,715	2,71,69,429

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,10,804	0	2,10,804
			01-PRIMARY HEALTH CENTRES	0	44,952	44,952
		**********				
		TOTAL(MH)		2,10,804	44,952	2,55,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,10,804	44,952	2,55,756
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY HEALTH CENTRES	9,65,076	4,84,634	14,49,710

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,82,634	7,13,966	18,96,600
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26,28,800	15,29,060	41,57,860
01-PRIMARY HEALTH CENTRES	33,84,841	16,56,332	50,41,173
01-SUBSIDIARY HEALTH CENTRES	10,71,206	4,63,825	15,35,031
02-DISTRICT ADMINISTRATION	0	58,500	58,500
04-OTHER PREVENTIVE MEASURES	2,82,656	1,45,588	4,28,244
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,41,024	5,72,833	17,13,857
30-POSTPARTUM PROGRAMME	8,68,400	4,37,544	13,05,944

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			TOTAL(MH)		1,17,35,441	61,07,234	1,78,42,675
			2211	01-RURAL FAMILY WELFARE SERVICES	26,26,853	10,94,037	37,20,890
				06-RURAL FAMILY	4,30,602	2,16,437	6,47,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,57,455	13,10,474	43,67,929
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		TOTAL(DDO)			1,47,92,896	74,17,708	2,22,10,604
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	54,892	54,892

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TOTAL(MH)			0	54,892	54,892
2211	01-RURAL FAMILY WELFARE SERVICES		32,24,960	16,69,891	48,94,851
	06-RURAL FAMILY WELFARE SERVICES		1,41,592	70,796	2,12,388
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TOTAL(MH)			33,66,552	17,40,687	51,07,239

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TOTAL(DDO)			33,66,552	17,95,579	51,62,131
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	22,22,293	10,72,367	32,94,660
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,49,396	5,98,527	21,47,923
		01-NATIONAL MALARIA	24,90,024	13,26,192	38,16,216

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 57,03,664 26,53,455 83,57,119

HEALTH CENTRES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-SUBSIDIARY HEALTH CENTRES	22,000	1,50,000	1,72,000
				02-DISTRICT ADMINISTRATION	0	50,000	50,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,45,042	12,41,426	39,86,468
			**********		1,47,32,419	70,91,967	2,18,24,386
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE	11,34,400	14,36,804	25,71,204

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	11,18,102	1,10,828	12,28,930
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TOTAL(MH)			22,52,502	15,47,632	38,00,134
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,040	7,040
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TOTAL(MH)			0	7,040	7,040
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TOTAL(DDO)			1,69,84,921	86,46,639	2,56,31,560
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES	28,52,798	13,81,984	42,34,782
		06-RURAL FAMILY WELFARE	8,73,040	4,55,540	13,28,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		37,25,838	18,37,524	55,63,362
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	TOTAL(MH)				
******************************					37,25,838	18,37,524	55,63,362
TOTAL(DDO)					37,25,838	18,37,524	55,63,362
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA			2211	01-RURAL FAMILY WELFARE SERVICES	14,83,266	7,34,293	22,17,559
				06-RURAL FAMILY WELFARE SERVICES	2,83,195	1,45,090	4,28,285
			**********		54,92,299	27,16,907	82,09,206
			TOTAL(MH)				

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TOTAL(DDO)			54,92,299	27,16,907	82,09,206
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	01-COMMUNITY HEALTH CENTRES	17,23,412	5,43,670	22,67,082
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,24,736	6,85,064	21,09,800
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24,38,188	12,16,232	36,54,420
		01-PRIMARY HEALTH CENTRES	23,23,608	11,66,274	34,89,882
		01-SUBSIDIARY HEALTH CENTRES	7,72,126	1,16,048	8,88,174
		04-OTHER PREVENTIVE MEASURES	4,00,512	2,00,256	6,00,768
		29-RURAL FAMILY	1,00,128	50,064	1,50,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		91,82,710	39,77,608	1,31,60,318
		**********			----------	----------	----------
		TOTAL(DDO)			91,82,710	39,77,608	1,31,60,318
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-COMMUNITY HEALTH CENTRES	1,84,896	92,448	2,77,344
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,73,922	0	6,73,922
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,08,704	23,66,094	55,74,798
				01-PRIMARY	32,39,376	13,11,762	45,51,138

HEALTH CENTRES				
01-SUBSIDIARY HEALTH CENTRES	14,22,948	6,51,498	20,74,446	
04-OTHER PREVENTIVE MEASURES	13,12,722	1,90,236	15,02,958	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60,47,792	33,42,585	93,90,377	
29-RURAL FAMILY WELFARE SERVICES	2,13,956	0	2,13,956	
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TOTAL(MH)	1,63,04,316	79,54,623	2,42,58,939	
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TOTAL(DDO)	1,63,04,316	79,54,623	2,42,58,939	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	01-COMMUNITY HEALTH CENTRES	7,75,454	3,90,943	11,66,397
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,22,654	13,16,448	39,39,102
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,80,968	10,00,272	21,81,240
				01-PRIMARY HEALTH CENTRES	25,23,527	13,51,823	38,75,350
				01-SUBSIDIARY HEALTH CENTRES	14,53,296	7,26,648	21,79,944
				04-OTHER PREVENTIVE MEASURES	3,49,576	1,74,788	5,24,364
		**********			----------	----------	----------
		TOTAL(MH)			2,52,09,791	1,29,15,545	3,81,25,336

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TOTAL(DDO)					2,52,09,791	1,29,15,545	3,81,25,336
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES			3,35,869	4,51,350	7,87,219
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			8,59,820	4,31,756	12,91,576
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			36,72,341	19,51,630	56,23,971
		01-PRIMARY HEALTH CENTRES			25,39,046	14,78,599	40,17,645
		01-SUBSIDIARY			28,60,179	12,58,010	41,18,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	02-DISTRICT	0	19,84,338	19,84,338

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		ADMINISTRATION		
			**********	----------	----------	----------
			TOTAL(MH)	1,02,67,255	75,55,683	1,78,22,938
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		TOTAL(DDO)		1,02,67,255	75,55,683	1,78,22,938
		SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES	26,42,306	13,07,588	39,49,894
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,71,300	10,08,688	29,79,988
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,67,618	9,85,016	29,52,634
				01-PRIMARY HEALTH CENTRES	29,40,754	17,47,163	46,87,917
				01-SUBSIDIARY HEALTH CENTRES	5,46,130	2,82,065	8,28,195
				04-OTHER	0	1,42,160	1,42,160

				PREVENTIVE MEASURES			
				29-RURAL FAMILY WELFARE SERVICES	1,93,190	96,595	2,89,785
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,02,61,298	55,69,275	1,58,30,573
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TOTAL(DDO)					1,02,61,298	55,69,275	1,58,30,573
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES			6,92,307	3,05,052	9,97,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,22,078	8,53,502	25,75,580
				01-NATIONAL	28,36,864	14,67,076	43,03,940

		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	48,38,958	22,21,594	70,60,552
		01-SUBSIDIARY HEALTH CENTRES	5,10,026	2,50,433	7,60,459
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,77,446	1,38,723	4,16,169
		29-RURAL FAMILY WELFARE SERVICES	3,22,234	1,62,182	4,84,416
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,11,99,913	53,98,562	1,65,98,475
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TOTAL(DDO)			1,11,99,913	53,98,562	1,65,98,475
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	14,82,269	6,77,336	21,59,605

				06-RURAL FAMILY WELFARE SERVICES	5,56,518	2,79,395	8,35,913
			**********		----------	----------	----------
			TOTAL(MH)		20,38,787	9,56,731	29,95,518
		**********			----------	----------	----------
		TOTAL(DDO)			20,38,787	9,56,731	29,95,518
	SENIOR MEDICAL OFFICER,SENIOR	2235		03-REIMBURSEMEN	0	10,336	10,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEDICAL OFFICER, AHMEDGARH		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,336	10,336
		**********			----------	----------	----------

		TOTAL(DDO)			0	10,336	10,336
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	8,74,391	4,45,066	13,19,457
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,86,948	7,63,865	23,50,813
				01-PRIMARY HEALTH CENTRES	29,17,759	14,81,054	43,98,813
				01-SUBSIDIARY HEALTH CENTRES	19,35,120	10,03,560	29,38,680
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,40,757	7,53,004	19,93,761
		**********		----------	----------	----------	----------
		TOTAL(MH)			85,54,975	44,46,549	1,30,01,524
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TOTAL(DDO)					85,54,975	44,46,549	1,30,01,524

		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	11,52,523	5,60,398	17,12,921
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,08,936	9,59,126	30,68,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39,37,656	19,76,860	59,14,516
				01-PRIMARY HEALTH CENTRES	22,54,292	10,53,211	33,07,503
				01-SUBSIDIARY HEALTH CENTRES	10,54,752	5,13,774	15,68,526
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	10,95,753	5,68,353	16,64,106

		DISPENSARIES			
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TOTAL(MH)			1,16,03,912	56,31,722	1,72,35,634
2211		01-RURAL FAMILY WELFARE SERVICES	20,67,483	11,97,144	32,64,627
		06-RURAL FAMILY WELFARE SERVICES	6,93,872	3,47,936	10,41,808
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TOTAL(MH)			27,61,355	15,45,080	43,06,435
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TOTAL(DDO)			1,43,65,267	71,76,802	2,15,42,069
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	30,56,236	18,25,013	48,81,249
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14,37,300	6,49,402	20,86,702
		01-NATIONAL MALARIA	49,24,672	26,97,434	76,22,106

					ERADICATION			
					PROGRAMME			
					(RURAL) (50-50)			
					01-PRIMARY	27,95,701	16,35,889	44,31,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-SUBSIDIARY HEALTH CENTRES	5,40,562	1,08,000	6,48,562
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,98,892	2,99,446	8,98,338
			**********		----------	----------	----------
			TOTAL(MH)		1,33,53,363	72,15,184	2,05,68,547
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,53,363	72,15,184	2,05,68,547

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	11,67,708	5,83,854	17,51,562
		06-RURAL FAMILY WELFARE SERVICES	8,16,940	0	8,16,940
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,84,648	5,83,854	25,68,502
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TOTAL(DDO)			19,84,648	5,83,854	25,68,502
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	16,56,429	8,76,157	25,32,586
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10,54,953	5,69,107	16,24,060
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,27,963	20,70,026	60,97,989
		01-PRIMARY HEALTH CENTRES	51,57,235	25,74,871	77,32,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-SUBSIDIARY HEALTH CENTRES	4,82,000	1,86,000	6,68,000
				04-OTHER PREVENTIVE MEASURES	3,64,692	1,82,346	5,47,038
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,25,998	3,13,499	9,39,497
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,33,69,270	67,72,006	2,01,41,276
		**********		----------	----------	----------	----------
	TOTAL(DDO)				1,33,69,270	67,72,006	2,01,41,276
SENIOR MEDICAL OFFICER,SHAHKOT			2210	01-COMMUNITY HEALTH CENTRES	7,16,888	3,58,444	10,75,332

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		25,82,289	18,42,058	44,24,347
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		14,49,624	7,38,368	21,87,992
01-PRIMARY HEALTH CENTRES		40,72,779	19,88,581	60,61,360
01-SUBSIDIARY HEALTH CENTRES		57,000	48,000	1,05,000
04-OTHER PREVENTIVE MEASURES		10,13,848	5,06,924	15,20,772
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TOTAL(MH)		98,92,428	54,82,375	1,53,74,803
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TOTAL(DDO)		98,92,428	54,82,375	1,53,74,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	6,00,742	0	6,00,742
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	49,50,394	21,99,470	71,49,864
			**********		----------	----------	----------
			TOTAL(MH)		1,54,43,564	76,81,845	2,31,25,409
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TOTAL(DDO)					1,54,43,564	76,81,845	2,31,25,409
SR MEDICAL OFFICER,I/C PHC DERABASSI			2210	01-COMMUNITY HEALTH CENTRES	79,59,565	39,92,442	1,19,52,007
				01-FOOD INSPECTORATE	1,64,812	0	1,64,812
				01-MEDICAL RELIEF TO HOSPITALS AND	32,82,592	16,15,227	48,97,819

			DISPENSARIES				
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,25,469	10,84,033	33,09,502	
			01-PRIMARY HEALTH CENTRES	42,40,077	21,68,178	64,08,255	
			01-PUNJAB PUBLIC HEALTH LABORATORIES	0	2,99,923	2,99,923	
			01-SUBSIDIARY HEALTH CENTRES	12,000	6,000	18,000	
			01-TRAINING OF PARA HEALTH STAFF	0	2,57,460	2,57,460	
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,01,68,776	48,20,601	1,49,89,377	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,80,53,291	1,42,43,864	4,22,97,155
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,71,739	2,71,739
			**********		----------	----------	----------
			TOTAL(MH)		0	2,71,739	2,71,739
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,53,291	1,45,15,603	4,25,68,894
		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,62,276	3,81,111	11,43,387
				02-WELFARE OF INSURED PERSONS	3,16,032	0	3,16,032
			**********		----------	----------	----------
			TOTAL(MH)		10,78,308	3,81,111	14,59,419

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TOTAL(DDO)					10,78,308	3,81,111	14,59,419
SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES		0	4,18,961	4,18,961	
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		2,29,644	0	2,29,644	
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		2,34,114	0	2,34,114	
		**********			----------	----------	----------
		TOTAL(MH)			4,63,758	4,18,961	8,82,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,63,758	4,18,961	8,82,719
	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		7,52,232	0	7,52,232
		**********	----------		12,15,990	4,18,961	16,34,951
		TOTAL(MH)			12,15,990	4,18,961	16,34,951
		**********	----------		12,15,990	4,18,961	16,34,951
		TOTAL(DDO)			12,15,990	4,18,961	16,34,951
	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-COMMUNITY HEALTH CENTRES		17,42,530	8,72,330	26,14,860
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		10,86,925	5,24,372	16,11,297
			01-NATIONAL MALARIA ERADICATION PROGRAMME		12,67,506	6,71,886	19,39,392

		(RURAL) (50-50)					
		01-PRIMARY			34,42,852	19,97,565	54,40,417
		HEALTH CENTRES					
		01-SUBSIDIARY			9,35,416	3,89,776	13,25,192
		HEALTH CENTRES					
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TOTAL(MH)					84,75,229	44,55,929	1,29,31,158
2211		01-RURAL FAMILY			23,83,846	11,54,883	35,38,729
		WELFARE					
		SERVICES					
		06-RURAL FAMILY			93,507	48,115	1,41,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,77,353	12,02,998	36,80,351

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		TOTAL(DDO)			1,09,52,582	56,58,927	1,66,11,509
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES	20,35,614	9,86,835	30,22,449
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,90,956	9,03,528	30,94,484
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,63,444	11,32,858	33,96,302
				01-PRIMARY HEALTH CENTRES	36,13,014	17,91,492	54,04,506
				01-SUBSIDIARY HEALTH CENTRES	80,000	40,000	1,20,000
		**********			----------	----------	----------
		TOTAL(MH)			1,01,83,028	48,54,713	1,50,37,741
			2211	01-RURAL FAMILY WELFARE SERVICES	14,26,856	7,19,108	21,45,964

				06-RURAL FAMILY WELFARE SERVICES	4,22,160	2,17,227	6,39,387
			**********	----------	----------	----------	----------
			TOTAL(MH)		18,49,016	9,36,335	27,85,351
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,20,32,044	57,91,048	1,78,23,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PHU PALDI	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,76,868	1,35,083	4,11,951
				01-SUBSIDIARY HEALTH CENTRES	0	1,30,000	1,30,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	3,10,817	6,72,490	9,83,307

		DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	94,697	0	94,697
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,82,382	9,37,573	16,19,955
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TOTAL(DDO)			6,82,382	9,37,573	16,19,955
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	01-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
		01-SUBSIDIARY HEALTH CENTRES	0	66,000	66,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,32,615	66,000	5,98,615
**********		----------	----------	----------	----------
TOTAL(DDO)			5,32,615	66,000	5,98,615
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	20,42,021	8,83,520	29,25,541
		01-MEDICAL	31,57,758	15,29,528	46,87,286

					RELIEF TO HOSPITALS AND DISPENSARIES			
					01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43,03,534	32,20,009	75,23,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-PRIMARY HEALTH CENTRES	33,60,594	18,68,246	52,28,840
				01-SUBSIDIARY HEALTH CENTRES	1,60,000	74,000	2,34,000
				04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
				29-RURAL FAMILY WELFARE SERVICES	2,55,317	58,158	3,13,475

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	TOTAL(MH)		1,33,50,020	76,33,461	2,09,83,481
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TOTAL(DDO)			1,33,50,020	76,33,461	2,09,83,481
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	01-COMMUNITY HEALTH CENTRES	5,71,288	11,68,285	17,39,573
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,16,804	1,33,234	2,50,038
		01-PRIMARY HEALTH CENTRES	6,57,902	9,62,596	16,20,498
		01-SUBSIDIARY HEALTH CENTRES	0	90,000	90,000
		04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
		29-RURAL FAMILY WELFARE SERVICES	61,666	0	61,666
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			TOTAL(MH)		14,78,456	23,54,115	38,32,571
		**********		----------	----------	----------	----------
		TOTAL(DDO)			14,78,456	23,54,115	38,32,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-COMMUNITY HEALTH CENTRES	0	6,40,715	6,40,715
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,33,221	10,55,824	25,89,045
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,11,722	11,23,126	29,34,848
				01-PRIMARY HEALTH CENTRES	51,24,874	36,75,941	88,00,815

		01-SUBSIDIARY HEALTH CENTRES	85,000	1,94,000	2,79,000
		04-OTHER PREVENTIVE MEASURES	4,92,306	1,20,860	6,13,166
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,25,796	29,200	5,54,996
		29-RURAL FAMILY WELFARE SERVICES	2,64,008	1,32,004	3,96,012
	**********	**********	----------	----------	----------
	TOTAL(MH)		98,36,927	69,71,670	1,68,08,597
**********		**********	----------	----------	----------
TOTAL(DDO)			98,36,927	69,71,670	1,68,08,597
SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-COMMUNITY HEALTH CENTRES	41,08,017	20,22,677	61,30,694
		01-DIRECTION	0	1,35,725	1,35,725
		01-MEDICAL RELIEF TO HOSPITALS AND	18,26,557	17,47,215	35,73,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24,89,258	26,84,560	51,73,818
				01-PRIMARY HEALTH CENTRES	30,68,342	22,45,964	53,14,306
				01-SUBSIDIARY HEALTH CENTRES	3,28,962	2,70,401	5,99,363
				04-OTHER PREVENTIVE MEASURES	6,32,616	2,45,512	8,78,128
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26,37,506	29,53,151	55,90,657
				29-RURAL FAMILY	3,00,384	1,50,192	4,50,576

		WELFARE			
		SERVICES			
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TOTAL(MH)			1,53,91,642	1,24,55,397	2,78,47,039
2211	01-RURAL FAMILY		15,93,154	8,21,423	24,14,577
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		93,972	1,84,408	2,78,380
	WELFARE				
	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)			16,87,126	10,05,831	26,92,957
**********		----------	----------	----------	
TOTAL(DDO)			1,70,78,768	1,34,61,228	3,05,39,996
SR.MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,95,190	2,85,905	4,81,095
HOSPITAL, GARHSHANKAR		HEALTH CENTRES			
		01-NATIONAL	1,50,680	3,56,272	5,06,952
		MALARIA			
		ERADICATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-PRIMARY HEALTH CENTRES	3,92,694	3,13,756	7,06,450
				04-OTHER PREVENTIVE MEASURES	0	70,796	70,796
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69,15,077	29,52,138	98,67,215
				29-RURAL FAMILY WELFARE SERVICES	0	71,180	71,180
				30-POSTPARTUM PROGRAMME	5,04,868	2,52,434	7,57,302
**********					81,58,509	43,02,481	1,24,60,990
TOTAL(MH)							

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TOTAL(DDO)					81,58,509	43,02,481	1,24,60,990
SUB DIVISIONAL OFFICER,HATHOOR	2210		01-COMMUNITY HEALTH CENTRES		18,000	0	18,000
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	4,33,742	4,33,742
			01-PRIMARY HEALTH CENTRES		2,20,776	0	2,20,776
			29-RURAL FAMILY WELFARE SERVICES		19,900	0	19,900
			**********		----------	----------	----------
			TOTAL(MH)		2,58,676	4,33,742	6,92,418
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,58,676	4,33,742	6,92,418
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	0	2,49,190	2,49,190
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
				01-PRIMARY HEALTH CENTRES	3,73,598	0	3,73,598
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,42,768	6,82,932	14,25,700
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,42,768	6,82,932	14,25,700
		SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	01-COMMUNITY HEALTH CENTRES	18,000	4,36,942	4,54,942
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,13,302	58,758	2,72,060

		01-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000		
		04-OTHER PREVENTIVE MEASURES	1,35,222	0	1,35,222		
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TOTAL(MH)			3,89,524	4,95,700	8,85,224		
2235		04-LEGAL AID TO THE POOR	3,31,408	0	3,31,408		
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TOTAL(MH)			3,31,408	0	3,31,408		
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TOTAL(DDO)			7,20,932	4,95,700	12,16,632		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	01-RURAL DISPENSARIES	4,50,485	3,58,552	8,09,037

		02-URBAN HOSPITALS AND DISPENSARIES	95,370	8,292	1,03,662
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	TOTAL(MH)		8,77,263	3,66,844	12,44,107
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TOTAL(DDO)			12,66,787	8,62,544	21,29,331
ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	0	2,71,598	2,71,598
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,06,888	4,03,444	12,10,332
		02-DISTRICT ADMINISTRATION	0	1,74,112	1,74,112
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	1,45,071	1,45,071
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			TOTAL(MH)		8,06,888	9,94,225	18,01,113
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TOTAL(DDO)					8,06,888	9,94,225	18,01,113
ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			22,21,324	10,89,940	33,11,264
			01-PRIMARY HEALTH CENTRES		0	97,595	97,595
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,21,324	11,87,535	34,08,859
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,21,324	11,87,535	34,08,859

ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,93,034	16,89,150	52,82,184
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	TOTAL(MH)		58,14,358	28,76,685	86,91,043
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	TOTAL(DDO)		58,14,358	28,76,685	86,91,043
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	TOTAL(CCO)		5,37,68,03,003	3,91,89,32,928	9,29,57,35,931
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TOTAL(DEPT)			5,37,68,03,003	3,91,89,32,928	9,29,57,35,931
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	01-DRUG CONTROL	0	7,69,950	7,69,950
				01-FOOD INSPECTORATE	0	67,104	67,104

		01-TRAINING OF PARA HEALTH STAFF		0	49,176	49,176	
		33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI		3,35,00,000	0	3,35,00,000	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,35,00,000	8,86,230	3,43,86,230
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,35,00,000	8,86,230	3,43,86,230
		DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL	2211	01-OTHER SERVICES AND	8,14,699	4,07,281	12,21,980

COLLEGE,PATIALA		SUPPLIES			
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	TOTAL(MH)		3,43,14,699	12,93,511	3,56,08,210
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TOTAL(DDO)			3,43,14,699	12,93,511	3,56,08,210
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,33,882	5,45,648	8,79,530
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	TOTAL(MH)		5,33,882	5,45,648	10,79,530
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		TOTAL(DDO)				5,33,882	5,45,648	10,79,530
		DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES		0	7,32,981	7,32,981
		**********		----------	----------	----------	----------	----------
		TOTAL(MH)				0	7,32,981	7,32,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			0	7,32,981	7,32,981
		DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	63,39,442	28,02,664	91,42,106

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TOTAL(MH)			63,39,442	35,35,645	98,75,087
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,87,260	1,87,260
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TOTAL(MH)			0	1,87,260	1,87,260
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TOTAL(DDO)			63,39,442	37,22,905	1,00,62,347
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	01-DIRECTION	5,34,642	2,67,310	8,01,952
		01-RURAL DISPENSARIES	51,80,245	21,15,842	72,96,087
		02-AYURVEDIC HOSPITALS (RURAL)	7,74,228	3,57,194	11,31,422
		03-OTHER HOSPITALS AND	26,32,900	13,18,100	39,51,000

DISPENSARIES

(AUSHDHALAYA)

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				TOTAL(MH)	91,22,015	40,58,446	1,31,80,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			91,22,015	40,58,446	1,31,80,461
		DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,90,452	5,95,476	17,85,928
				01-SUBSIDIARY HEALTH CENTRES	0	97,000	97,000
				06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND	73,52,884	39,21,494	1,12,74,378

		SANATORIUM, AMRITSAR AND PATIALA			
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TOTAL(MH)			1,76,65,351	86,72,416	2,63,37,767
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,37,266	0	3,37,266
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	TOTAL(MH)		3,37,266	0	3,37,266
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TOTAL(DDO)			1,80,02,617	86,72,416	2,66,75,033
MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	8,51,46,822	5,14,53,351	13,66,00,173
		06-TRAINING OF NURSING PARA	34,87,850	17,45,900	52,33,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(DIRCTORATE MEDICAL EDUCATION AND RESEARCH)			
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			TOTAL(MH)		8,86,34,672	5,31,99,251	14,18,33,923
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
			******************************		----------	----------	----------
			TOTAL(DDO)		8,90,34,672	5,31,99,251	14,22,33,923

PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	1,25,65,877	94,78,465	2,20,44,342
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	TOTAL(MH)		1,25,65,877	94,78,465	2,20,44,342
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,416	23,736	1,07,152
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	TOTAL(MH)		83,416	23,736	1,07,152
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TOTAL(DDO)			1,26,49,293	95,02,201	2,21,51,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE, PATIALA	1,27,18,344	37,94,144	1,65,12,488
			**********		----------	----------	----------
			TOTAL(MH)		1,27,18,344	37,94,144	1,65,12,488
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,18,344	37,94,144	1,65,12,488
		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	28,41,37,387	14,27,15,119	42,68,52,506
				27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	708	708
			**********		----------	----------	----------
			TOTAL(MH)		28,41,37,387	14,27,15,827	42,68,53,214

4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	1,58,42,819	29,65,452	1,88,08,271
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	3,36,65,989	63,01,670	3,99,67,659
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	TOTAL(MH)	4,95,08,808	92,67,122	5,87,75,930
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	TOTAL(DDO)	33,36,46,195	15,19,82,949	48,56,29,144

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	31,68,82,159	14,64,92,913	46,33,75,072
			**********		----------	----------	----------
			TOTAL(MH)		31,68,82,159	14,64,92,913	46,33,75,072
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,997	21,89,364	23,02,361
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,500	43,27,848	44,35,348
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,78,364	5,09,982	15,88,346
			**********		----------	----------	----------
			TOTAL(MH)		12,98,861	70,27,194	83,26,055

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TOTAL(DDO)					31,81,81,020	15,35,20,107	47,17,01,127
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	01-SUBSIDIARY HEALTH CENTRES			0	2,83,806	2,83,806
		27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR			1,89,87,007	97,85,719	2,87,72,726
				**********	-------------------	---------------	-----------------
				TOTAL(MH)	1,89,87,007	1,00,69,525	2,90,56,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	90,649	17,698	1,08,347

	PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		1,90,77,656	1,00,87,223	2,91,64,879
4210	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	19,57,617	19,57,617
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	41,59,935	41,59,935
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	TOTAL(MH)	0	61,17,552	61,17,552
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TOTAL(DDO)		1,90,77,656	1,62,04,775	3,52,82,431

PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	2,39,672	0	2,39,672		
		01-TRAINING OF PARA HEALTH STAFF	0	9,82,000	9,82,000		
		02-URBAN HOSPITALS AND DISPENSARIES	2,32,668	0	2,32,668		
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	TOTAL(MH)		4,72,340	9,82,000	14,54,340		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	2,47,260	1,23,630	3,70,890
				04-TRAINING OF MULTI PURPOSE	1,33,480	66,490	1,99,970

		WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA			
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	12,04,730	8,13,030	20,17,760
		08-STRENGTHENIN G OF TRAINING SCHOOL BUILDING	8,69,764	2,32,500	11,02,264
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	TOTAL(MH)		24,55,234	12,35,650	36,90,884
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TOTAL(DDO)			29,27,574	22,17,650	51,45,224
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	01-MEDICAL RELIEF TO SHRI GURU TEG	12,53,58,278	7,03,63,534	19,57,21,812

					BAHADUR		
					HOSPITAL,		
					AMRITSAR		
				06-TRAINING OF	38,19,524	15,72,024	53,91,548
				NURSING PARA			
				MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	TOTAL(MH)		12,91,77,802	7,19,35,558	20,11,13,360
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	92,895	92,895

		PENSIONERS			
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TOTAL(MH)			12,91,77,802	7,20,28,453	20,12,06,255
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TOTAL(DDO)			12,91,77,802	7,20,28,453	20,12,06,255
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	42,44,448	20,43,776	62,88,224
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TOTAL(MH)			42,44,448	20,43,776	62,88,224
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TOTAL(DDO)			42,44,448	20,43,776	62,88,224
SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS	45,73,807	22,63,420	68,37,227
		15-STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT	2,66,374	1,34,654	4,01,028

					PATIALA			
				**********		----------	----------	----------
				TOTAL(MH)		48,40,181	23,98,074	72,38,255
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,717	4,682	8,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	3,717	4,682	8,399
		**********			----------	----------	----------
		TOTAL(DDO)			48,43,898	24,02,756	72,46,654
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	TOTAL(CCO)				98,56,91,542	48,11,30,542	1,46,68,22,084

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TOTAL(DEPT)					98,56,91,542	48,11,30,542	1,46,68,22,084
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	39-CREATION OF VICTIM COMPENSATION FUND	6,00,000	0	6,00,000
			**********		----------	----------	----------
			TOTAL(MH)		6,00,000	0	6,00,000
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		TOTAL(DDO)			6,00,000	0	6,00,000
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	01-DISTRICT AND SESSION COURTS	21,96,425	2,20,975	24,17,400
				02-SUBORDINATE COURTS	2,33,97,586	1,74,20,613	4,08,18,199
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	1,82,652	1,82,652
				04-PROCESS SERVING	34,76,610	17,35,043	52,11,653

ESTABLISHMENT

(SUB-JUDGES

COURTS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	TOTAL(MH)		2,90,70,621	1,95,59,283	4,86,29,904
			2235	01-OLD AGE PENSIONS	19,900	0	19,900
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,786	2,14,269	2,94,055
				04-LEGAL AID TO THE POOR	1,56,237	0	1,56,237

		16-WELFARE OF DEFENCE SERVICE PERSONNELS	73,180	0	73,180
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	75,000	0	75,000
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TOTAL(MH)			2,94,74,724	1,97,73,552	4,92,48,276
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TOTAL(DDO)			2,94,74,724	1,97,73,552	4,92,48,276
ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-CIVIL DEFENCE	1,00,696	61,090	1,61,786
		01-HOME GUARDS URBAN AND RURAL WING	1,86,12,759	94,59,338	2,80,72,097
		02-HOME GUARDS BORDER WING	0	15,306	15,306
		98-COMPUTERIZAT	295	0	295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,13,750	95,35,734	2,82,49,484
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		TOTAL(DDO)			1,87,13,750	95,35,734	2,82,49,484
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	01-DISTRICT AND SESSION COURTS	29,55,483	25,85,832	55,41,315
			**********		----------	----------	----------
			TOTAL(MH)		29,55,483	25,85,832	55,41,315
		**********			----------	----------	----------
		TOTAL(DDO)			29,55,483	25,85,832	55,41,315
		ADDITIONAL SESSION JUDGE(SENIOR	2014	01-DISTRICT AND	42,79,112	27,41,915	70,21,027

DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	SESSION COURTS			
	04-STATE LEGAL AID FUND	3,480	76,000	79,480
	98-COMPUTERIZATION IN THE STATE	21,780	0	21,780
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TOTAL(MH)		43,04,372	28,17,915	71,22,287
2071	01-PENSION AND OTHER RETIREMENT BENEFITS	64,144	32,072	96,216
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TOTAL(MH)		64,144	32,072	96,216
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	28,200	0	28,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,85,646	20,304	6,05,950
				04-LEGAL AID TO THE POOR	7,25,402	27,23,669	34,49,071
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,968	1,62,160	2,40,128
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000
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TOTAL(MH)					14,67,216	29,06,133	43,73,349

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TOTAL(DDO)					58,35,732	57,56,120	1,15,91,852
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			31,004	0	31,004
		04-LEGAL AID TO THE POOR			11,922	0	11,922
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	TOTAL(MH)	3,42,926	0	3,42,926
		**********		----------	----------	----------
		TOTAL(DDO)		3,42,926	0	3,42,926
		ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014 04-STATE LEGAL AID FUND	15,937	0	15,937
		**********		----------	----------	----------
		TOTAL(MH)		3,58,863	0	3,58,863
		**********		----------	----------	----------
		TOTAL(DDO)		3,58,863	0	3,58,863
		ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,384	0	47,384

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			TOTAL(MH)			47,384	0	47,384
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TOTAL(DDO)						47,384	0	47,384
CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	04-DISTRICT ATTORNEYS				1,99,840	0	1,99,840
			**********			----------	----------	----------
			TOTAL(MH)			1,99,840	0	1,99,840
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TOTAL(DDO)						1,99,840	0	1,99,840
	CHIEF JUDICIAL	2014	02-SUBORDINATE			23,66,160	21,57,273	45,23,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEGISTRATE,FATEHGARH SAHIB		COURTS			
			**********		----------	----------	----------
			TOTAL(MH)		23,66,160	21,57,273	45,23,433

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		TOTAL(DDO)			23,66,160	21,57,273	45,23,433
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	21,57,527	18,34,214	39,91,741
				02-SUBORDINATE COURTS	3,84,52,363	3,00,84,679	6,85,37,042
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	62,40,696	31,12,143	93,52,839
				04-STATE LEGAL AID FUND	4,70,557	6,35,750	11,06,307
			**********		----------	----------	----------
			TOTAL(MH)		4,73,21,143	3,56,66,786	8,29,87,929
		**********			----------	----------	----------
		TOTAL(DDO)			4,73,21,143	3,56,66,786	8,29,87,929
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE COURTS	1,58,24,430	1,36,11,871	2,94,36,301

DIVISON)

		04-DISTRICT ATTORNEYS	13,57,665	0	13,57,665		
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	33,17,253	15,81,448	48,98,701		
		04-STATE LEGAL AID FUND	4,320	65,700	70,020		
		**********	2,05,03,668	1,52,59,019	3,57,62,687		
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			2,05,03,668	1,52,59,019	3,57,62,687

CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	04-STATE LEGAL AID FUND	20,000	19,328	39,328
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	TOTAL(MH)		2,05,23,668	1,52,78,347	3,58,02,015
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TOTAL(DDO)			2,05,23,668	1,52,78,347	3,58,02,015
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	01-DISTRICT AND SESSION COURTS	1,10,60,577	92,45,174	2,03,05,751
		02-SUBORDINATE COURTS	1,78,16,750	1,47,88,126	3,26,04,876
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,46,584	96,621	2,43,205
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	28,99,218	14,55,937	43,55,155
		04-STATE LEGAL AID FUND	0	67,500	67,500

				98-COMPUTERIZATION IN THE STATE	14,79,767	0	14,79,767
			**********		----------	----------	----------
			TOTAL(MH)		3,34,02,896	2,56,53,358	5,90,56,254
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	46,664	1,14,802	1,61,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	36,000	36,000
			**********		----------	----------	----------
			TOTAL(MH)		46,664	1,50,802	1,97,466

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TOTAL(DDO)			3,34,49,560	2,58,04,160	5,92,53,720
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	1,44,14,621	1,25,39,980	2,69,54,601
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24,88,697	14,20,393	39,09,090
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	TOTAL(MH)		1,69,03,318	1,39,60,373	3,08,63,691
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TOTAL(DDO)			1,69,03,318	1,39,60,373	3,08,63,691
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	2,436	0	2,436
		02-SUBORDINATE COURTS	65,55,543	40,51,134	1,06,06,677
		04-PROCESS SERVING	16,63,527	10,33,502	26,97,029

					ESTABLISHMENT (SUB-JUDGES COURTS)		
					04-STATE LEGAL AID FUND	0	1,55,326	1,55,326
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		82,21,506	52,39,962	1,34,61,468
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2235	01-OLD AGE PENSIONS	78,392	0	78,392
				04-LEGAL AID TO THE POOR	1,26,848	0	1,26,848
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL	25,000	0	25,000

		ASSAULT/OTHER CRIMES-2018			
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	TOTAL(MH)		84,51,746	52,39,962	1,36,91,708
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TOTAL(DDO)			84,51,746	52,39,962	1,36,91,708
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	2,36,50,288	1,87,52,815	4,24,03,103
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	42,97,791	19,94,721	62,92,512
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	TOTAL(MH)		2,79,48,079	2,07,47,536	4,86,95,615
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TOTAL(DDO)			2,79,48,079	2,07,47,536	4,86,95,615
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	02-SUBORDINATE COURTS	9,67,07,323	9,58,07,824	19,25,15,147
		04-PROCESS	1,15,92,061	57,63,898	1,73,55,959

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	04-STATE LEGAL AID FUND	0	24,753	24,753
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	TOTAL(MH)				10,82,99,384	10,15,96,475	20,98,95,859
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TOTAL(DDO)					10,82,99,384	10,15,96,475	20,98,95,859
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),			2014	02-SUBORDINATE COURTS	1,25,97,518	73,44,013	1,99,41,531
				04-DISTRICT ATTORNEYS	0	11,931	11,931
				04-PROCESS	17,84,813	9,09,988	26,94,801

		SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			
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	TOTAL(MH)		1,43,82,331	82,65,932	2,26,48,263
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TOTAL(DDO)			1,43,82,331	82,65,932	2,26,48,263
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	3,94,34,689	3,16,60,652	7,10,95,341
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	66,60,690	36,72,643	1,03,33,333
		04-STATE LEGAL AID FUND	63,200	0	63,200
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	TOTAL(MH)		4,61,58,579	3,53,33,295	8,14,91,874
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TOTAL(DDO)			4,61,58,579	3,53,33,295	8,14,91,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	5,00,46,848	3,54,18,959	8,54,65,807
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,12,07,952	54,79,953	1,66,87,905
			**********		----------	----------	----------
			TOTAL(MH)		10,74,13,379	7,62,32,207	18,36,45,586
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TOTAL(DDO)					10,74,13,379	7,62,32,207	18,36,45,586
CIVIL JUDGE,HOSHIARPUR			2014	02-SUBORDINATE COURTS	3,40,39,551	2,64,82,182	6,05,21,733
				04-PROCESS SERVING	59,18,408	29,92,997	89,11,405

		ESTABLISHMENT (SUB-JUDGES COURTS)			
		04-STATE LEGAL AID FUND	10,500	4,580	15,080
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	TOTAL(MH)		3,99,68,459	2,94,79,759	6,94,48,218
**********			----------	----------	----------
TOTAL(DDO)			3,99,68,459	2,94,79,759	6,94,48,218
CIVIL JUDGE,SENIOR DIVISION	2210	01-COMMUNITY HEALTH CENTRES	1,11,037	94,697	2,05,734
		01-PRIMARY HEALTH CENTRES	36,464	2,20,776	2,57,240
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	TOTAL(MH)		1,47,501	3,15,473	4,62,974
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TOTAL(DDO)			1,47,501	3,15,473	4,62,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2014	01-DISTRICT AND SESSION COURTS	1,71,47,293	1,33,34,475	3,04,81,768
				02-SUBORDINATE COURTS	3,76,67,645	2,88,84,817	6,65,52,462
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	56,56,954	29,09,949	85,66,903
				04-STATE LEGAL AID FUND	52,082	67,300	1,19,382
				98-COMPUTERIZATION IN THE STATE	14,80,003	90,608	15,70,611
**********					6,21,51,478	4,56,02,622	10,77,54,100
TOTAL(MH)							
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	12,110	12,110

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	12,110	12,110	
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TOTAL(DDO)				6,21,51,478	4,56,14,732	10,77,66,210	
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS		2,37,87,482	1,98,22,433	4,36,09,915	
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		43,33,920	20,04,043	63,37,963	
		04-STATE LEGAL AID FUND		0	29,180	29,180	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	TOTAL(MH)			2,81,21,402	2,18,55,656	4,99,77,058
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		TOTAL(DDO)				2,81,21,402	2,18,55,656	4,99,77,058
		CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS		5,29,81,838	4,23,02,786	9,52,84,624
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		87,55,436	45,83,788	1,33,39,224
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		TOTAL(MH)				8,98,58,676	6,87,42,230	15,86,00,906
			2071	01-LEAVE ENCASHMENT BENEFITS		4,89,100	5,03,010	9,92,110
				01-PENSION AND OTHER RETIREMENT BENEFITS		0	45,356	45,356

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			TOTAL(MH)		4,89,100	5,48,366	10,37,466
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TOTAL(DDO)					9,03,47,776	6,92,90,596	15,96,38,372
CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS			1,70,56,463	1,34,75,101	3,05,31,564
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			30,47,165	15,41,259	45,88,424
			**********		----------	----------	----------
			TOTAL(MH)		2,01,03,628	1,50,16,360	3,51,19,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			2,01,03,628	1,50,16,360	3,51,19,988

AND HARYANA CHANDIGARH

DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	1,94,70,015	1,56,65,298	3,51,35,313
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,40,116	2,23,240	6,63,356
		04-STATE LEGAL AID FUND	2,43,450	2,42,205	4,85,655
		10-FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND PROTECTION OF CHILDREN AGAINST SEXUAL OFFENCES (POSCO) ACT	1,91,59,500	0	1,91,59,500
		98-COMPUTERIZATION IN THE STATE	15,92,569	0	15,92,569

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			TOTAL(MH)		6,10,09,278	3,11,47,103	9,21,56,381
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TOTAL(DDO)					6,10,09,278	3,11,47,103	9,21,56,381
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS			2,71,99,325	2,80,73,708	5,52,73,033
		02-SUBORDINATE COURTS			6,04,596	11,57,678	17,62,274
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			4,64,740	2,32,370	6,97,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,MOHALI	2014	04-STATE LEGAL AID FUND	49,522	13,120	62,642

		98-COMPUTERIZATION IN THE STATE	0	10,36,228	10,36,228
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TOTAL(MH)			2,83,18,183	3,05,13,104	5,88,31,287
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,55,439	2,55,439
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	TOTAL(MH)		0	2,55,439	2,55,439
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TOTAL(DDO)			2,83,18,183	3,07,68,543	5,90,86,726
DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS	1,85,71,101	1,50,07,366	3,35,78,467
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,18,484	59,242	1,77,726

				04-DISTRICT ATTORNEYS	13,57,665	0	13,57,665
				04-STATE LEGAL AID FUND	26,350	74,750	1,01,100
				98-COMPUTERIZATION IN THE STATE	15,90,530	38,200	16,28,730
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,16,64,130	1,51,79,558	3,68,43,688
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,16,64,130	1,51,79,558	3,68,43,688
		DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND SESSION COURTS	1,48,29,795	1,18,67,514	2,66,97,309

		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,20,088	77,376	1,97,464
		04-STATE LEGAL AID FUND	78,123	24,000	1,02,123
		98-COMPUTERIZATION IN THE STATE	17,55,480	39,600	17,95,080
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	TOTAL(MH)		3,84,47,616	2,71,88,048	6,56,35,664
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,161	0	1,68,161
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	TOTAL(MH)		1,68,161	0	1,68,161
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TOTAL(DDO)			3,86,15,777	2,71,88,048	6,58,03,825

		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	6,52,44,864	5,49,67,555	12,02,12,419
				02-SUBORDINATE COURTS	12,08,022	0	12,08,022
				03-PROCESS	5,17,368	2,00,190	7,17,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	04-DISTRICT ATTORNEYS	12,197	0	12,197
				04-STATE LEGAL AID FUND	5,93,908	8,51,592	14,45,500
				98-COMPUTERIZATION IN THE STATE	40,23,015	3,02,195	43,25,210
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TOTAL(MH)			7,15,99,374	5,63,21,532	12,79,20,906
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,20,272	13,151	2,33,423
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TOTAL(MH)			2,20,272	13,151	2,33,423
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TOTAL(DDO)			7,18,19,646	5,63,34,683	12,81,54,329
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	3,08,61,669	1,91,05,690	4,99,67,359
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3,35,928	1,37,436	4,73,364
		04-STATE LEGAL AID FUND	13,770	0	13,770

				98-COMPUTERIZAT ION IN THE STATE	25,36,625	45,500	25,82,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	TOTAL(MH)		3,37,47,992	1,92,88,626	5,30,36,618
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,567	5,500	82,067
			**********				
			TOTAL(MH)		3,38,24,559	1,92,94,126	5,31,18,685
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TOTAL(DDO)					3,38,24,559	1,92,94,126	5,31,18,685

DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	2,35,04,016	91,82,997	3,26,87,013
		02-SUBORDINATE COURTS	1,38,49,920	24,18,995	1,62,68,915
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3,54,564	3,40,365	6,94,929
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13,61,758	5,98,466	19,60,224
		04-STATE LEGAL AID FUND	900	90,000	90,900
		98-COMPUTERIZATION IN THE STATE	11,08,418	66,080	11,74,498
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TOTAL(MH)			4,01,79,576	1,26,96,903	5,28,76,479
2235		02-EX-GRATIA	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,177	50,713	3,08,890
		**********		TOTAL(MH)	2,58,177	2,50,713	5,08,890
		**********		TOTAL(DDO)	4,04,37,753	1,29,47,616	5,33,85,369
		DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	2,70,35,717	2,21,37,031	4,91,72,748

		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,33,624	66,812	2,00,436
		04-STATE LEGAL AID FUND	8,85,457	82,555	9,68,012
		98-COMPUTERIZATION IN THE STATE	20,43,289	1,84,682	22,27,971
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TOTAL(MH)			3,00,98,087	2,24,71,080	5,25,69,167
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TOTAL(DDO)			3,00,98,087	2,24,71,080	5,25,69,167
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	4,61,83,810	3,87,94,458	8,49,78,268
		04-STATE LEGAL AID FUND	7,83,060	5,44,006	13,27,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	98-COMPUTERIZATION IN THE STATE	24,36,661	0	24,36,661
			**********		----------	----------	----------
			TOTAL(MH)		4,94,03,531	3,93,38,464	8,87,41,995
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,20,312	4,20,312
			**********		----------	----------	----------
			TOTAL(MH)		0	4,20,312	4,20,312
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TOTAL(DDO)					4,94,03,531	3,97,58,776	8,91,62,307
DISTRICT AND SESSION JUDGE,KAPURTHALA			2014	01-DISTRICT AND SESSION COURTS	2,64,60,512	75,74,434	3,40,34,946
				03-PROCESS SERVING	2,88,840	1,44,562	4,33,402

					ESTABLISHMENT (DISTRICT AND SESSION COURTS)		
					04-STATE LEGAL AID FUND	4,82,651	0	4,82,651
					98-COMPUTERIZATION IN THE STATE	15,49,955	3,40,000	18,89,955
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TOTAL(MH)						2,87,81,958	80,58,996	3,68,40,954
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					16,762	17,209	33,971
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,762	17,209	33,971

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********		----------	----------	----------
	TOTAL(DDO)			2,87,98,720	80,76,205	3,68,74,925
	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	01-DISTRICT AND SESSION COURTS	7,65,95,282	5,78,09,252	13,44,04,534
			03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,86,056	1,45,440	4,31,496
			04-STATE LEGAL AID FUND	2,54,416	85,722	3,40,138
			98-COMPUTERIZATION IN THE STATE	37,27,411	3,54,908	40,82,319
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	TOTAL(MH)			8,08,79,927	5,84,12,531	13,92,92,458
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,37,845	0	3,37,845

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
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	TOTAL(MH)				3,37,845	0	3,37,845
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TOTAL(DDO)					10,99,99,730	6,64,71,527	17,64,71,257
DISTRICT AND SESSION JUDGE,PATIALA	2014	01-DISTRICT AND SESSION COURTS			3,30,27,364	2,78,10,703	6,08,38,067
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)			1,43,600	72,050	2,15,650
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2014	04-STATE LEGAL AID FUND	20,000	2,33,786	2,53,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	98-COMPUTERIZATION IN THE STATE	28,59,922	2,78,814	31,38,736
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TOTAL(MH)		3,60,50,886	2,83,95,353	6,44,46,239
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,512	0	1,70,512
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TOTAL(MH)		1,70,512	0	1,70,512
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TOTAL(DDO)		3,62,21,398	2,83,95,353	6,46,16,751
DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND SESSION COURTS	2,00,95,869	1,83,16,207	3,84,12,076
	04-STATE LEGAL AID FUND	46,720	93,367	1,40,087
	98-COMPUTERIZATION IN THE	14,67,710	63,700	15,31,410

	STATE						
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TOTAL(MH)					2,16,10,299	1,84,73,274	4,00,83,573
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,32,206	72,659	3,04,865
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TOTAL(MH)					2,32,206	72,659	3,04,865

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			2,18,42,505	1,85,45,933	4,03,88,438

JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES	43,80,681	45,47,096	89,27,777
		COURTS			
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	TOTAL(MH)		46,12,887	46,19,755	92,32,642
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TOTAL(DDO)			2,62,23,186	2,30,93,029	4,93,16,215
REGISTRAR,PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	18,69,331	5,35,515	24,04,846
HIGH COURT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		18,69,331	5,35,515	24,04,846
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TOTAL(DDO)			18,69,331	5,35,515	24,04,846
SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	12,21,395	0	12,21,395
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					
		02-SUBORDINATE	1,88,778	0	1,88,778
		COURTS			

				04-STATE LEGAL AID FUND	31,250	0	31,250
			**********		----------	----------	----------
			TOTAL(MH)		14,41,423	0	14,41,423
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		TOTAL(DDO)			14,41,423	0	14,41,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	01-DISTRICT AND SESSION COURTS	11,59,582	0	11,59,582
				02-SUBORDINATE COURTS	4,01,861	0	4,01,861
				04-STATE LEGAL AID FUND	7,500	0	7,500
			**********		----------	----------	----------
			TOTAL(MH)		30,10,366	0	30,10,366

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TOTAL(DDO)			30,10,366	0	30,10,366
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	5,31,528	2,65,989	7,97,517
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	TOTAL(MH)		5,31,528	2,65,989	7,97,517
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TOTAL(DDO)			5,31,528	2,65,989	7,97,517
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	02-SUBORDINATE COURTS	5,67,31,520	4,55,50,318	10,22,81,838
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	80,01,579	39,74,400	1,19,75,979
		04-STATE LEGAL AID FUND	15,208	440	15,648
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			TOTAL(MH)		6,47,48,307	4,95,25,158	11,42,73,465
		**********			----------	----------	----------
		TOTAL(DDO)			6,47,48,307	4,95,25,158	11,42,73,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	0	52,495	52,495
				02-SUBORDINATE COURTS	3,00,50,902	2,38,83,940	5,39,34,842
				04-DISTRICT ATTORNEYS	0	878	878
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31,37,039	15,73,412	47,10,451
				04-STATE LEGAL	0	58,110	58,110

		AID FUND			
		98-COMPUTERIZATION IN THE STATE	0	9,350	9,350
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TOTAL(MH)			3,31,87,941	2,55,78,185	5,87,66,126
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			3,33,87,941	2,55,78,185	5,89,66,126
THE CIVIL JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	38,30,100	21,71,545	60,01,645
		02-SUBORDINATE COURTS	3,56,68,360	2,92,39,396	6,49,07,756

				04-DISTRICT ATTORNEYS	8,94,904	50,530	9,45,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,GURDASPUR	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	38,77,285	23,27,040	62,04,325
				04-STATE LEGAL AID FUND	340	14,000	14,340
			**********		----------	----------	----------
			TOTAL(MH)		4,42,70,989	3,38,02,511	7,80,73,500
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TOTAL(DDO)					4,42,70,989	3,38,02,511	7,80,73,500
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA			2014	02-SUBORDINATE COURTS	3,51,51,322	2,66,40,969	6,17,92,291

		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	69,10,198	41,26,946	1,10,37,144
		04-STATE LEGAL AID FUND	0	1,03,018	1,03,018
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TOTAL(MH)			4,20,61,520	3,08,70,933	7,29,32,453
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TOTAL(DDO)			4,20,61,520	3,08,70,933	7,29,32,453
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	3,49,51,133	1,94,79,158	5,44,30,291
		02-SUBORDINATE COURTS	71,04,343	89,345	71,93,688
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	16,690	16,690
		04-DISTRICT ATTORNEYS	8,30,692	0	8,30,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7,51,880	0	7,51,880
				04-STATE LEGAL AID FUND	13,150	2,23,305	2,36,455
				98-COMPUTERIZATION IN THE STATE	17,79,702	1,54,296	19,33,998
			**********				
			TOTAL(MH)		4,54,30,900	1,99,62,794	6,53,93,694
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TOTAL(DDO)					4,54,30,900	1,99,62,794	6,53,93,694
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA			2014	01-DISTRICT AND SESSION COURTS	2,58,25,970	2,30,38,497	4,88,64,467

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3,27,700	1,63,850	4,91,550
	04-STATE LEGAL AID FUND	2,13,976	2,07,850	4,21,826
	98-COMPUTERIZATION IN THE STATE	16,34,503	91,502	17,26,005
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TOTAL(MH)		2,80,02,149	2,35,01,699	5,15,03,848

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,576	30,000	2,05,576
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TOTAL(MH)		1,75,576	30,000	2,05,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			2,81,77,725	2,35,31,699	5,17,09,424
		THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	3,33,49,771	2,01,27,042	5,34,76,813
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3,65,304	0	3,65,304
				04-DISTRICT ATTORNEYS	21,36,261	10,35,168	31,71,429
				04-STATE LEGAL AID FUND	1,37,650	6,75,167	8,12,817
				98-COMPUTERIZATION IN THE STATE	27,95,893	2,88,298	30,84,191
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TOTAL(MH)		3,89,60,455	2,21,55,675	6,11,16,130	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,503	25,611	1,59,114	
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TOTAL(MH)		1,33,503	25,611	1,59,114	
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TOTAL(DDO)		6,70,96,107	4,56,82,985	11,27,79,092	
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TOTAL(CCO)		1,46,60,90,374	1,05,10,79,330	2,51,71,69,704	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					1,46,60,90,374	1,05,10,79,330	2,51,71,69,704

HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	01-DRUG CONTROL	86,090	0	86,090
				01-FOOD INSPECTORATE	0	5,36,458	5,36,458
				01-RURAL DISPENSARIES	0	200	200
				02-URBAN HOSPITALS AND DISPENSARIES	0	5,22,078	5,22,078
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	12,38,316	12,38,316
			**********		----------	----------	----------
			TOTAL(MH)		2,19,593	23,22,663	25,42,256
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		TOTAL(DDO)			6,71,82,197	4,79,80,037	11,51,62,234
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TOTAL(CCO)					1,46,61,76,464	1,05,33,76,382	2,51,95,52,846

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TOTAL(DEPT)					1,46,61,76,464	1,05,33,76,382	2,51,95,52,846
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	01-DIRECTION	36,56,949	11,55,576	48,12,525
				98-COMPUTERIZATION IN THE STATE	0	6,000	6,000
			**********		------------------	---------------	-----------------
			TOTAL(MH)		36,56,949	11,61,576	48,18,525
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		TOTAL(DDO)			36,56,949	11,61,576	48,18,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	01-DIRECTION	25,00,236	8,62,255	33,62,491

		98-COMPUTERIZAT ION IN THE STATE	500	2,980	3,480
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	TOTAL(MH)		25,00,736	8,65,235	33,65,971
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TOTAL(DDO)			25,00,736	8,65,235	33,65,971
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
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	TOTAL(MH)		10,500	0	10,500
	2401	01-DIRECTION	28,34,666	10,45,558	38,80,224
		98-COMPUTERIZAT ION IN THE STATE	400	0	400
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	TOTAL(MH)		28,35,066	10,45,558	38,80,624

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TOTAL(DDO)					28,45,566	10,45,558	38,91,124
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,400	8,550	16,950
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	TOTAL(MH)				8,400	8,550	16,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	01-DIRECTION	45,28,978	12,99,994	58,28,972
			**********		----------	----------	----------
			TOTAL(MH)		45,37,378	13,08,544	58,45,922
		**********			----------	----------	----------

TOTAL(DDO)			45,37,378	13,08,544	58,45,922
D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,563	0	23,563
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	TOTAL(MH)		23,563	0	23,563
	2401	01-DIRECTION	84,83,212	36,47,262	1,21,30,474
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	TOTAL(MH)		84,83,212	36,47,262	1,21,30,474
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TOTAL(DDO)			85,06,775	36,47,262	1,21,54,037
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,774	0	82,774
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	TOTAL(MH)		82,774	0	82,774

			2401	01-DIRECTION	49,43,990	19,02,070	68,46,060
			**********		----------	----------	----------
			TOTAL(MH)		49,43,990	19,02,070	68,46,060
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		TOTAL(DDO)			50,26,764	19,02,070	69,28,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,923	0	66,923
			**********		----------	----------	----------
			TOTAL(MH)		66,923	0	66,923
			2401	01-DIRECTION	43,37,070	38,11,092	81,48,162
			**********		----------	----------	----------

	TOTAL(MH)		43,37,070	38,11,092	81,48,162
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TOTAL(DDO)			44,03,993	38,11,092	82,15,085
DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	14,26,188	7,16,303	21,42,491
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	TOTAL(MH)		14,26,188	7,16,303	21,42,491
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TOTAL(DDO)			14,26,188	7,16,303	21,42,491
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
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	TOTAL(MH)		4,43,915	0	4,43,915
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,09,802	1,09,802

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				TOTAL(MH)		0	1,09,802	1,09,802
				2401	01-DIRECTION	96,24,849	30,97,350	1,27,22,199
					98-COMPUTERIZAT	0	1,600	1,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		96,24,849	30,98,950	1,27,23,799
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,68,764	32,08,752	1,32,77,516
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	01-DIRECTION	46,67,558	14,50,691	61,18,249
			**********		----------	----------	----------
			TOTAL(MH)		46,67,558	14,50,691	61,18,249

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TOTAL(DDO)			46,67,558	14,50,691	61,18,249
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,170	0	13,170
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	TOTAL(MH)		13,170	0	13,170
	2401	01-DIRECTION	39,03,157	11,25,732	50,28,889
	**********		----------	----------	----------
	TOTAL(MH)		39,03,157	11,25,732	50,28,889
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TOTAL(DDO)			39,16,327	11,25,732	50,42,059
DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	72,22,537	24,47,570	96,70,107
		98-COMPUTERIZATION IN THE STATE	0	280	280
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	TOTAL(MH)		72,22,537	24,47,850	96,70,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			72,22,537	24,47,850	96,70,387
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,052	16,483	39,535
		TOTAL(MH)			72,45,589	24,64,333	97,09,922
			2401	01-DIRECTION	24,80,802	11,87,914	36,68,716
		TOTAL(MH)			24,80,802	11,87,914	36,68,716
		TOTAL(DDO)			97,26,391	36,52,247	1,33,78,638

DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	98,30,164	50,93,043	1,49,23,207
		22-NATIONAL HORTICULTURE MISSION (85:15)	2,25,78,000	0	2,25,78,000
		42-NATIONAL HORTICULTURE MISSION	5,70,05,000	0	5,70,05,000
		98-COMPUTERIZATION IN THE STATE	0	49,745	49,745
	**********		----------	----------	----------
	TOTAL(MH)		8,94,13,164	51,42,788	9,45,55,952
	2851	01-DEVELOPMENT OF SERICULTURE	1,83,834	92,937	2,76,771
	**********		----------	----------	----------
	TOTAL(MH)		1,83,834	92,937	2,76,771
**********			----------	----------	----------
TOTAL(DDO)			8,95,96,998	52,35,725	9,48,32,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,804	0	36,804
		**********			----------	----------	----------
		TOTAL(MH)			2,20,638	92,937	3,13,575
		******************************			----------	----------	----------
		TOTAL(DDO)			8,96,33,802	52,35,725	9,48,69,527
	************************				----------	----------	----------
	TOTAL(CCO)				15,09,17,191	2,91,30,787	18,00,47,978
**********					----------	----------	----------
TOTAL(DEPT)					15,09,17,191	2,91,30,787	18,00,47,978
HOSPITALITY	DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	1,01,36,521	73,37,608	1,74,74,129

PUNJAB		DEPARTMENT, PUNJAB			HOUSE			
					02-LEGISLATORS	35,39,269	19,82,638	55,21,907
					HOSTEL CANTEEN			
					03-CIRCUIT	72,67,435	36,23,276	1,08,90,711
					HOUSES			
					JALANDHAR,			
					AMRITSAR,			
					PATIALA AND			
					SHIMLA			
					04-VIDHAN	1,15,94,991	58,83,297	1,74,78,288
					SABHA/CIVIL			
					SECRETARIAT			
					CANTEEN			
					05-OTHER	5,51,599	4,34,262	9,85,861
					DEPARTMENTAL			
					CANTEENS			
					98-COMPUTERIZAT	0	22,200	22,200
					ION IN THE			
					STATE			
				**********	----------	----------	----------	
					TOTAL(MH)	3,30,89,815	1,92,83,281	5,23,73,096

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	17,60,760	0	17,60,760
			**********		----------	----------	----------
			TOTAL(MH)		17,60,760	0	17,60,760
		**********			----------	----------	----------
		TOTAL(DDO)			3,48,50,575	1,92,83,281	5,41,33,856
	**********				----------	----------	----------
	TOTAL(CCO)				3,48,50,575	1,92,83,281	5,41,33,856
**********					----------	----------	----------
TOTAL(DEPT)					3,48,50,575	1,92,83,281	5,41,33,856
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB AUTHORITY	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT	5,73,00,000	22,37,00,000	28,10,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,73,00,000	22,37,00,000	28,10,00,000

	******************************				----------	----------	----------
	TOTAL(DDO)				5,73,00,000	22,37,00,000	28,10,00,000
************************					----------	----------	----------
TOTAL(CCO)					5,73,00,000	22,37,00,000	28,10,00,000
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE		3,07,846	1,37,890	4,45,736
		**********			----------	----------	----------
		TOTAL(MH)			3,07,846	1,37,890	4,45,736
	******************************				----------	----------	----------
	TOTAL(DDO)				3,07,846	1,37,890	4,45,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	**********				----------	----------	----------

HOUSING AND URBAN DEVELOPMENT	TOTAL(CCO)				3,07,846	1,37,890	4,45,736
**********					----------	----------	----------
TOTAL(DEPT)					5,76,07,846	22,38,37,890	28,14,45,736
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,82,21,180	91,17,237	2,73,38,417
		**********			----------	----------	----------
		TOTAL(MH)			1,85,29,026	92,55,127	2,77,84,153
********************************					----------	----------	----------
TOTAL(DDO)					1,85,29,026	92,55,127	2,77,84,153
		HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,21,697	4,12,648	13,34,345
		**********			----------	----------	----------
		TOTAL(MH)			9,21,697	4,12,648	13,34,345

**********					----------	----------	----------
TOTAL(DDO)					9,21,697	4,12,648	13,34,345
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI			2071	01-LEAVE ENCASHMENT BENEFITS	7,210	0	7,210
			**********		----------	----------	----------
			TOTAL(MH)		7,210	0	7,210
**********					----------	----------	----------
TOTAL(DDO)					7,210	0	7,210
	HEADMASTER,G.I.S.G., DERA BABA NANAK		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,36,202	3,40,254	7,76,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,36,202	3,40,254	7,76,456

		**********			----------	----------	----------
		TOTAL(DDO)			4,36,202	3,40,254	7,76,456
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,44,127	1,77,827	5,21,954
			**********		----------	----------	----------
			TOTAL(MH)		3,44,127	1,77,827	5,21,954
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,127	1,77,827	5,21,954
		HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,04,934	1,98,787	6,03,721
			**********		----------	----------	----------
			TOTAL(MH)		4,04,934	1,98,787	6,03,721
		**********			----------	----------	----------
		TOTAL(DDO)			4,04,934	1,98,787	6,03,721
		HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL	1,89,055	88,933	2,77,988

			TRAINING				
		**********		----------	----------	----------	
		TOTAL(MH)			1,89,055	88,933	2,77,988
		**********		----------	----------	----------	
		TOTAL(DDO)			1,89,055	88,933	2,77,988
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			26,78,548	14,26,675	41,05,223
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,78,548	14,26,675	41,05,223
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	

TOTAL(DDO)			26,78,548	14,26,675	41,05,223
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	17,61,317	8,84,450	26,45,767
	**********		----------	----------	----------
	TOTAL(MH)		44,39,865	23,11,125	67,50,990
**********			----------	----------	----------
TOTAL(DDO)			44,39,865	23,11,125	67,50,990
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,16,228	3,65,602	10,81,830
	**********		----------	----------	----------
	TOTAL(MH)		7,16,228	3,65,602	10,81,830
**********			----------	----------	----------
TOTAL(DDO)			7,16,228	3,65,602	10,81,830
HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,11,496	5,16,588	15,28,084
	**********		----------	----------	----------

			TOTAL(MH)			10,11,496	5,16,588	15,28,084
			**********			----------	----------	----------
			TOTAL(DDO)			10,11,496	5,16,588	15,28,084
		HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		13,02,836	7,00,912	20,03,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			13,02,836	7,00,912	20,03,748
		**********			----------	----------	----------
		TOTAL(DDO)			13,02,836	7,00,912	20,03,748

HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,91,757	5,87,860	19,79,617
	**********		----------	----------	----------
	TOTAL(MH)		26,94,593	12,88,772	39,83,365
**********			----------	----------	----------
TOTAL(DDO)			26,94,593	12,88,772	39,83,365
HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,15,261	1,76,682	6,91,943
	**********		----------	----------	----------
	TOTAL(MH)		5,15,261	1,76,682	6,91,943
**********			----------	----------	----------
TOTAL(DDO)			5,15,261	1,76,682	6,91,943
HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,42,415	2,09,897	7,52,312
	**********		----------	----------	----------
	TOTAL(MH)		5,42,415	2,09,897	7,52,312

		**********			----------	----------	----------
		TOTAL(DDO)			5,42,415	2,09,897	7,52,312
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,62,887	2,39,021	7,01,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,62,887	2,39,021	7,01,908
		**********			----------	----------	----------
		TOTAL(DDO)			4,62,887	2,39,021	7,01,908
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,63,266	4,78,103	14,41,369
		**********			----------	----------	----------
		TOTAL(MH)			9,63,266	4,78,103	14,41,369

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TOTAL(DDO)			9,63,266	4,78,103	14,41,369
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,43,764	0	1,43,764
	**********		----------	----------	----------
	TOTAL(MH)		1,43,764	0	1,43,764
**********			----------	----------	----------
TOTAL(DDO)			1,43,764	0	1,43,764
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,39,693	6,55,045	18,94,738
	**********		----------	----------	----------
	TOTAL(MH)		12,39,693	6,55,045	18,94,738
**********			----------	----------	----------
TOTAL(DDO)			12,39,693	6,55,045	18,94,738
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL	9,21,073	5,13,379	14,34,452

(WOMEN), FEROZEPUR TRAINING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,21,073	5,13,379	14,34,452
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,21,073	5,13,379	14,34,452
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,87,316	1,51,814	4,39,130
		**********			----------	----------	----------
		TOTAL(MH)			12,08,389	6,65,193	18,73,582
		**********			----------	----------	----------

TOTAL(DDO)			12,08,389	6,65,193	18,73,582
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,32,387	3,75,702	15,08,089
	**********		----------	----------	----------
	TOTAL(MH)		11,32,387	3,75,702	15,08,089
**********			----------	----------	----------
TOTAL(DDO)			11,32,387	3,75,702	15,08,089
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,44,604	6,08,558	16,53,162
	**********		----------	----------	----------
	TOTAL(MH)		10,44,604	6,08,558	16,53,162
**********			----------	----------	----------
TOTAL(DDO)			10,44,604	6,08,558	16,53,162
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,55,880	3,37,440	9,93,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			6,55,880	3,37,440	9,93,320
		**********					
		TOTAL(DDO)			6,55,880	3,37,440	9,93,320
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,50,828	76,030	2,26,858
		**********					
		TOTAL(MH)			8,06,708	4,13,470	12,20,178
		**********					
		TOTAL(DDO)			8,06,708	4,13,470	12,20,178

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,54,700	0	4,54,700
	**********		----------	----------	----------
	TOTAL(MH)		4,54,700	0	4,54,700
**********			----------	----------	----------
TOTAL(DDO)			4,54,700	0	4,54,700
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,50,062	1,64,720	5,14,782
	**********		----------	----------	----------
	TOTAL(MH)		3,50,062	1,64,720	5,14,782
**********			----------	----------	----------
TOTAL(DDO)			3,50,062	1,64,720	5,14,782
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,65,936	2,31,806	6,97,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		4,65,936	2,31,806	6,97,742
		********					
		TOTAL(DDO)			4,65,936	2,31,806	6,97,742
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,07,256	1,66,734	3,73,990
			**********				
			TOTAL(MH)		2,07,256	1,66,734	3,73,990
		********					
		TOTAL(DDO)			2,07,256	1,66,734	3,73,990
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,40,167	13,32,010	40,72,177
			**********				
			TOTAL(MH)		27,40,167	13,32,010	40,72,177

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TOTAL(DDO)				27,40,167	13,32,010	40,72,177	
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		9,02,713	4,97,018	13,99,731	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			9,02,713	4,97,018	13,99,731	
**********			----------	----------	----------	----------	
TOTAL(DDO)				9,02,713	4,97,018	13,99,731	
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,260	11,260	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

				**********	----------	----------	----------
				TOTAL(MH)	0	11,260	11,260
				**********	----------	----------	----------
				TOTAL(DDO)	0	11,260	11,260
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,81,056	2,15,196	5,96,252
				**********	----------	----------	----------
				TOTAL(MH)	3,81,056	2,15,196	5,96,252
				**********	----------	----------	----------
				TOTAL(DDO)	3,81,056	2,15,196	5,96,252
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,40,592	1,16,896	3,57,488
				**********	----------	----------	----------
				TOTAL(MH)	2,40,592	1,16,896	3,57,488
				**********	----------	----------	----------

TOTAL(DDO)					2,40,592	1,16,896	3,57,488
PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			46,64,361	24,44,377	71,08,738
	**********				----------	----------	----------
	TOTAL(MH)				46,64,361	24,44,377	71,08,738
**********					----------	----------	----------
TOTAL(DDO)					46,64,361	24,44,377	71,08,738
PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			27,950	48,965	76,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		27,950	48,965	76,915

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TOTAL(DDO)			27,950	48,965	76,915
PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,84,800	0	1,84,800
	**********		----------	----------	----------
	TOTAL(MH)		2,12,750	48,965	2,61,715
**********			----------	----------	----------
TOTAL(DDO)			2,12,750	48,965	2,61,715
PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	57,670	19,315	76,985
	**********		----------	----------	----------
	TOTAL(MH)		57,670	19,315	76,985
**********			----------	----------	----------
TOTAL(DDO)			57,670	19,315	76,985

PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	39,68,193	21,72,282	61,40,475		
	**********		----------	----------	----------		
	TOTAL(MH)		39,68,193	21,72,282	61,40,475		
**********			----------	----------	----------		
TOTAL(DDO)			39,68,193	21,72,282	61,40,475		
PRINCIPAL,G.I.S.G., JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	60,833	0	60,833		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		60,833	0	60,833
		**********			----------	----------	----------
		TOTAL(DDO)			60,833	0	60,833

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,62,173	6,24,270	17,86,443
			**********	TOTAL(MH)	11,62,173	6,24,270	17,86,443
		**********			----------	----------	----------
		TOTAL(DDO)			11,62,173	6,24,270	17,86,443
		PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,91,122	5,82,007	17,73,129
			**********	TOTAL(MH)	11,91,122	5,82,007	17,73,129
		**********			----------	----------	----------
		TOTAL(DDO)			11,91,122	5,82,007	17,73,129
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	01-DIRECTION AND ADMINISTRATION	36,42,907	17,49,325	53,92,232

			**********		----------	----------	----------
			TOTAL(MH)		36,42,907	17,49,325	53,92,232
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,469	0	20,469

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			20,469	0	20,469
		**********			----------	----------	----------
		TOTAL(DDO)			36,63,376	17,49,325	54,12,701
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,49,428	5,76,162	17,25,590

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	TOTAL(MH)		11,49,428	5,76,162	17,25,590
**********			----------	----------	----------
TOTAL(DDO)			11,49,428	5,76,162	17,25,590
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	25,46,163	13,02,559	38,48,722
	**********		----------	----------	----------
	TOTAL(MH)		25,46,163	13,02,559	38,48,722
**********			----------	----------	----------
TOTAL(DDO)			25,46,163	13,02,559	38,48,722
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	34,95,876	16,85,762	51,81,638
	**********		----------	----------	----------
	TOTAL(MH)		34,95,876	16,85,762	51,81,638
**********			----------	----------	----------
TOTAL(DDO)			34,95,876	16,85,762	51,81,638

		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
			**********		6,17,740	0	6,17,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,17,740	0	6,17,740
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			6,17,740	0	6,17,740
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,27,306	10,74,429	27,01,735
			**********		22,45,046	10,74,429	33,19,475
			TOTAL(MH)		22,45,046	10,74,429	33,19,475

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TOTAL(DDO)			22,45,046	10,74,429	33,19,475
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	20,73,786	9,08,465	29,82,251
	**********		----------	----------	----------
	TOTAL(MH)		20,73,786	9,08,465	29,82,251
**********		----------	----------	----------	
TOTAL(DDO)			20,73,786	9,08,465	29,82,251
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,764	0	25,764
	**********		----------	----------	----------
	TOTAL(MH)		25,764	0	25,764
**********		----------	----------	----------	
TOTAL(DDO)			25,764	0	25,764

		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	3,76,919	1,72,950	5,49,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE (WOMEN), NANGAL		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		3,76,919	1,72,950	5,49,869
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,919	1,72,950	5,49,869
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,74,405	16,50,416	49,24,821
			**********		----------	----------	----------
			TOTAL(MH)		32,74,405	16,50,416	49,24,821
		**********			----------	----------	----------

TOTAL(DDO)			32,74,405	16,50,416	49,24,821
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,45,306	75,974	2,21,280
	**********		----------	----------	----------
	TOTAL(MH)		1,45,306	75,974	2,21,280
**********			----------	----------	----------
TOTAL(DDO)			1,45,306	75,974	2,21,280
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,71,589	1,78,300	5,49,889
	**********		----------	----------	----------
	TOTAL(MH)		3,71,589	1,78,300	5,49,889
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	2,24,000	66,46,313	68,70,313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,81,184	4,90,592	14,71,776
			**********		----------	----------	----------
			TOTAL(MH)		12,05,184	71,36,905	83,42,089
	**********				----------	----------	----------
	TOTAL(DDO)				15,76,773	73,15,205	88,91,978
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,41,804	13,34,918	40,76,722
			**********		----------	----------	----------
			TOTAL(MH)		27,41,804	13,34,918	40,76,722
	**********				----------	----------	----------
	TOTAL(DDO)				27,41,804	13,34,918	40,76,722

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2235	04-LEGAL AID TO THE POOR	353	0	353
	**********		----------	----------	----------
	TOTAL(MH)		353	0	353
**********			----------	----------	----------
TOTAL(DDO)			353	0	353
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,26,910	42,97,389	66,24,299
	**********		----------	----------	----------
	TOTAL(MH)		23,26,910	42,97,389	66,24,299
	**********		----------	----------	----------
	TOTAL(DDO)		23,26,910	42,97,389	66,24,299
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	61,58,149	29,30,784	90,88,933

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TRAINING INSTITUTE, RANJIT AVENUE		OF INDUSTRIAL TRAINING			
			**********				
			TOTAL(MH)		61,58,149	29,30,784	90,88,933
		**********					
		TOTAL(DDO)			61,58,149	29,30,784	90,88,933
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	59,62,034	34,31,055	93,93,089
			**********				
			TOTAL(MH)		59,62,034	34,31,055	93,93,089
		**********					
		TOTAL(DDO)			59,62,034	34,31,055	93,93,089
		PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,53,602	18,74,900	48,28,502
			**********				

			TOTAL(MH)			29,53,602	18,74,900	48,28,502
**********				----------	----------	----------	----------	----------
TOTAL(DDO)						29,53,602	18,74,900	48,28,502
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			74,069	20,822	94,891
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			74,069	20,822	94,891
**********				----------	----------	----------	----------	----------
			TOTAL(DDO)			74,069	20,822	94,891
		PRINCIPAL,I.T.I. FDK.		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	53,30,370	30,06,069	83,36,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)			53,30,370	30,06,069	83,36,439
		**********			----------	----------	----------
		TOTAL(DDO)				53,30,370	30,06,069	83,36,439
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	38,96,837	17,53,495	56,50,332
			**********		----------	----------	----------
			TOTAL(MH)		38,96,837	17,53,495	56,50,332
		**********			----------	----------	----------
		TOTAL(DDO)			38,96,837	17,53,495	56,50,332
		PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,75,150	4,83,296	15,58,446
			**********		----------	----------	----------
			TOTAL(MH)		10,75,150	4,83,296	15,58,446
		**********			----------	----------	----------
		TOTAL(DDO)			10,75,150	4,83,296	15,58,446

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000		
	**********	TOTAL(MH)	12,73,000	0	12,73,000		
	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,81,762	11,05,542	30,87,304		
	**********	TOTAL(MH)	19,81,762	11,05,542	30,87,304		
	**********		32,54,762	11,05,542	43,60,304		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,54,762	11,05,542	43,60,304
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,99,529	4,80,501	12,80,030

TECHNICAL

EDUCATION

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	TOTAL(MH)		27,81,291	15,86,043	43,67,334
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TOTAL(DDO)			40,54,291	15,86,043	56,40,334
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	39,68,847	23,25,794	62,94,641
	**********		----------	----------	----------
	TOTAL(MH)		39,68,847	23,25,794	62,94,641
********************************			----------	----------	----------
TOTAL(DDO)			39,68,847	23,25,794	62,94,641
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,89,007	0	10,89,007
	**********		----------	----------	----------
	TOTAL(MH)		10,89,007	0	10,89,007
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TOTAL(DDO)					10,89,007	0	10,89,007
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			16,99,654	8,15,184	25,14,838
	**********				----------	----------	----------
	TOTAL(MH)				16,99,654	8,15,184	25,14,838
**********					----------	----------	----------
TOTAL(DDO)					16,99,654	8,15,184	25,14,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	69,20,422	32,14,713	1,01,35,135
		**********			----------	----------	----------
		TOTAL(MH)			86,20,076	40,29,897	1,26,49,973

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TOTAL(DDO)			86,20,076	40,29,897	1,26,49,973
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	47,60,958	21,05,856	68,66,814
	**********		----------	----------	----------
	TOTAL(MH)		47,60,958	21,05,856	68,66,814
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,30,296	1,30,296
	**********		----------	----------	----------
	TOTAL(MH)		0	1,30,296	1,30,296
**********			----------	----------	----------
TOTAL(DDO)			47,60,958	22,36,152	69,97,110
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,11,309	4,35,766	13,47,075

			**********		----------	----------	----------
			TOTAL(MH)		9,11,309	4,35,766	13,47,075
			********************************		----------	----------	----------
			TOTAL(DDO)		9,11,309	4,35,766	13,47,075
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL	62,81,274	32,14,062	94,95,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		62,81,274	32,14,062	94,95,336
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	58,400	0	58,400
			**********		----------	----------	----------
			TOTAL(MH)		58,400	0	58,400

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TOTAL(DDO)			63,39,674	32,14,062	95,53,736
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	18,28,847	6,03,593	24,32,440
	**********		----------	----------	----------
	TOTAL(MH)		18,28,847	6,03,593	24,32,440
**********			----------	----------	----------
TOTAL(DDO)			18,28,847	6,03,593	24,32,440
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	56,98,590	28,57,435	85,56,025
	**********		----------	----------	----------
	TOTAL(MH)		56,98,590	28,57,435	85,56,025
**********			----------	----------	----------
TOTAL(DDO)			56,98,590	28,57,435	85,56,025
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL	98,61,952	50,37,427	1,48,99,379

TRAINING

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TOTAL(MH)	98,61,952	50,37,427	1,48,99,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			98,61,952	50,37,427	1,48,99,379
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,69,130	9,41,438	29,10,568
		**********			----------	----------	----------
		TOTAL(MH)			1,18,31,082	59,78,865	1,78,09,947
		********			----------	----------	----------

TOTAL(DDO)			1,18,31,082	59,78,865	1,78,09,947
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,38,29,310	75,61,840	2,13,91,150
	**********		----------	----------	----------
	TOTAL(MH)		1,38,29,310	75,61,840	2,13,91,150
**********			----------	----------	----------
TOTAL(DDO)			1,38,29,310	75,61,840	2,13,91,150
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	92,02,109	46,05,141	1,38,07,250
	**********		----------	----------	----------
	TOTAL(MH)		92,02,109	46,05,141	1,38,07,250
**********			----------	----------	----------
TOTAL(DDO)			92,02,109	46,05,141	1,38,07,250
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	30,67,981	17,24,781	47,92,762
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			TOTAL(MH)		30,67,981	17,24,781	47,92,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				30,67,981	17,24,781	47,92,762
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		21,15,566	11,24,848	32,40,414
		**********			----------	----------	----------
		TOTAL(MH)			51,83,547	28,49,629	80,33,176
	**********				----------	----------	----------
	TOTAL(DDO)				51,83,547	28,49,629	80,33,176

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,10,15,827	56,16,270	1,66,32,097
	**********		----------	----------	----------
	TOTAL(MH)		1,10,15,827	56,16,270	1,66,32,097
**********			----------	----------	----------
TOTAL(DDO)			1,10,15,827	56,16,270	1,66,32,097
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	30,14,714	14,58,492	44,73,206
	**********		----------	----------	----------
	TOTAL(MH)		30,14,714	14,58,492	44,73,206
**********			----------	----------	----------
TOTAL(DDO)			30,14,714	14,58,492	44,73,206
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	62,54,137	32,74,400	95,28,537
	**********		----------	----------	----------
	TOTAL(MH)		62,54,137	32,74,400	95,28,537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			62,54,137	32,74,400	95,28,537
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	86,83,044	42,55,762	1,29,38,806
		**********			----------	----------	----------
		TOTAL(MH)			1,49,37,181	75,30,162	2,24,67,343
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,37,181	75,30,162	2,24,67,343
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,18,20,294	60,95,817	1,79,16,111

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TOTAL(MH)			1,18,20,294	60,95,817	1,79,16,111
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000		2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,93,468		4,93,468
	**********				
	TOTAL(MH)		0	6,93,468	6,93,468
	**********				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,18,20,294	67,89,285	1,86,09,579
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	42,83,542	21,20,370	64,03,912
			**********		----------	----------	----------
			TOTAL(MH)		42,83,542	28,13,838	70,97,380
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,03,836	89,09,655	2,50,13,491
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	51,02,441	29,04,051	80,06,492
			**********		----------	----------	----------
			TOTAL(MH)		51,02,441	29,04,051	80,06,492
		**********			----------	----------	----------
		TOTAL(DDO)			51,02,441	29,04,051	80,06,492
		PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	55,00,512	27,43,701	82,44,213

INSTITUTE, SAMRALA				OF INDUSTRIAL			
				TRAINING			
		**********			----------	----------	----------
		TOTAL(MH)			55,00,512	27,43,701	82,44,213
********************************					----------	----------	----------
TOTAL(DDO)					55,00,512	27,43,701	82,44,213
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE			69,86,848	38,84,482	1,08,71,330
INSTITUTE, TALWARA				OF INDUSTRIAL			
				TRAINING			
		**********			----------	----------	----------
		TOTAL(MH)			69,86,848	38,84,482	1,08,71,330
		********************************			----------	----------	----------
		TOTAL(DDO)			69,86,848	38,84,482	1,08,71,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	5,44,425	2,64,093	8,08,518

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO			OF INDUSTRIAL TRAINING		
			**********		----------	----------	----------
			TOTAL(MH)		75,31,273	41,48,575	1,16,79,848
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,90,897	2,90,897
			**********		----------	----------	----------
			TOTAL(MH)		0	2,90,897	2,90,897
********					----------	----------	----------
TOTAL(DDO)					75,31,273	44,39,472	1,19,70,745
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		11,70,464	6,23,354	17,93,818
			**********		----------	----------	----------
			TOTAL(MH)		11,70,464	6,23,354	17,93,818

**********			----------	----------	----------	
TOTAL(DDO)			11,70,464	6,23,354	17,93,818	
PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	86,95,181	45,22,540	1,32,17,721	
	**********		----------	----------	----------	
	TOTAL(MH)		86,95,181	45,22,540	1,32,17,721	
**********			----------	----------	----------	
TOTAL(DDO)			86,95,181	45,22,540	1,32,17,721	
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	76,36,959	36,36,754	1,12,73,713	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		76,36,959	36,36,754	1,12,73,713

		**********			----------	----------	----------
		TOTAL(DDO)			76,36,959	36,36,754	1,12,73,713
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,79,232	3,47,228	10,26,460
		**********			----------	----------	----------
		TOTAL(MH)			6,79,232	3,47,228	10,26,460
		**********			----------	----------	----------
		TOTAL(DDO)			6,79,232	3,47,228	10,26,460
		SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,90,249	4,21,975	13,12,224
		**********			----------	----------	----------
		TOTAL(MH)			8,90,249	4,21,975	13,12,224
		**********			----------	----------	----------
		TOTAL(DDO)			8,90,249	4,21,975	13,12,224
		SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	01-DIRECTORATE OF INDUSTRIAL	47,05,363	23,53,657	70,59,020

		TRAINING					
		**********		----------	----------	----------	
		TOTAL(MH)			47,05,363	23,53,657	70,59,020
		**********		----------	----------	----------	
		TOTAL(DDO)			47,05,363	23,53,657	70,59,020
	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		15,73,230	7,76,330	23,49,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			15,73,230	7,76,330	23,49,560
		**********		----------	----------	----------	

TOTAL(DDO)			15,73,230	7,76,330	23,49,560
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,58,070	8,57,562	25,15,632
	**********		----------	----------	----------
	TOTAL(MH)		32,31,300	16,33,892	48,65,192
**********			----------	----------	----------
TOTAL(DDO)			32,31,300	16,33,892	48,65,192
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,03,199	4,77,895	13,81,094
	**********		----------	----------	----------
	TOTAL(MH)		9,03,199	4,77,895	13,81,094
**********			----------	----------	----------
TOTAL(DDO)			9,03,199	4,77,895	13,81,094
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	47,71,383	24,04,305	71,75,688
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				TOTAL(MH)		47,71,383	24,04,305	71,75,688
				**********		----------	----------	----------
				TOTAL(DDO)		47,71,383	24,04,305	71,75,688
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		70,56,549	37,07,827	1,07,64,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		70,56,549	37,07,827	1,07,64,376
		**********			----------	----------	----------
		TOTAL(DDO)			70,56,549	37,07,827	1,07,64,376
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,39,279	5,72,479	17,11,758

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	TOTAL(MH)		11,39,279	5,72,479	17,11,758
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TOTAL(DDO)			11,39,279	5,72,479	17,11,758
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,83,608	12,20,817	36,04,425
	**********		----------	----------	----------
	TOTAL(MH)		23,83,608	12,20,817	36,04,425
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TOTAL(DDO)			23,83,608	12,20,817	36,04,425
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,58,860	1,35,790	3,94,650
	**********		----------	----------	----------
	TOTAL(MH)		2,58,860	1,35,790	3,94,650
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TOTAL(DDO)			2,58,860	1,35,790	3,94,650

		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,17,220	2,69,800	9,87,020
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,17,220	2,69,800	9,87,020
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,17,220	2,69,800	9,87,020
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,14,600	5,72,360	16,86,960
			**********		----------	----------	----------
			TOTAL(MH)		18,31,820	8,42,160	26,73,980

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TOTAL(DDO)				18,31,820	8,42,160	26,73,980
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,79,798	4,25,894	13,05,692
		**********		----------	----------	----------
		TOTAL(MH)		8,79,798	4,25,894	13,05,692
**********				----------	----------	----------
TOTAL(DDO)				8,79,798	4,25,894	13,05,692

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TOTAL(CCO)				29,26,62,186	15,82,60,752	45,09,22,938
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,586	1,27,618	3,81,204
		**********		----------	----------	----------
		TOTAL(MH)		2,53,586	1,27,618	3,81,204

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	TOTAL(DDO)				2,53,586	1,27,618	3,81,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	01-DIRECTION AND ADMINISTRATION	1,48,20,653	76,81,850	2,25,02,503
				03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	0	4,96,80,000	4,96,80,000
				21-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	0	2,33,78,000	2,33,78,000
	**********				----------	----------	----------
	TOTAL(MH)				1,48,20,653	8,07,39,850	9,55,60,503

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TOTAL(DDO)			1,48,20,653	8,07,39,850	9,55,60,503
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	37,87,662	22,25,469	60,13,131
	**********		----------	----------	----------
	TOTAL(MH)		37,87,662	22,25,469	60,13,131
**********			----------	----------	----------
TOTAL(DDO)			37,87,662	22,25,469	60,13,131
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	1,66,45,704	76,60,069	2,43,05,773
	**********		----------	----------	----------
	TOTAL(MH)		1,66,45,704	76,60,069	2,43,05,773
**********			----------	----------	----------
TOTAL(DDO)			1,66,45,704	76,60,069	2,43,05,773
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	2,01,94,276	92,21,055	2,94,15,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,01,94,276	92,21,055	2,94,15,331
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,48,670	1,48,670
			**********		2,01,94,276	93,69,725	2,95,64,001
			TOTAL(MH)				
********					2,01,94,276	93,69,725	2,95,64,001
TOTAL(DDO)							
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR			2203	01-GOVERNMENT POLYTECHNICS	1,63,56,899	75,15,793	2,38,72,692

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	TOTAL(MH)		1,63,56,899	75,15,793	2,38,72,692	
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TOTAL(DDO)			1,63,56,899	75,15,793	2,38,72,692	
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	67,02,821	36,04,222	1,03,07,043	
	**********		----------	----------	----------	
	TOTAL(MH)		67,02,821	36,04,222	1,03,07,043	
	********************************		----------	----------	----------	
	TOTAL(DDO)		67,02,821	36,04,222	1,03,07,043	
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	22,35,416	11,19,704	33,55,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		22,35,416	11,19,704	33,55,120
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,455	23,455
			**********		----------	----------	----------
			TOTAL(MH)		22,35,416	11,43,159	33,78,575
	**********				----------	----------	----------
	TOTAL(DDO)				22,35,416	11,43,159	33,78,575
PRINCIPAL,GOVERNMENT POLYTECHNIC		2203	01-GOVERNMENT POLYTECHNICS		1,03,04,478	47,39,428	1,50,43,906
			**********		----------	----------	----------
			TOTAL(MH)		1,03,04,478	47,39,428	1,50,43,906

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TOTAL(DDO)					1,03,04,478	47,39,428	1,50,43,906
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS			88,33,274	52,07,678	1,40,40,952
	**********			----------	----------	----------	
	TOTAL(MH)				88,33,274	52,07,678	1,40,40,952
**********				----------	----------	----------	
TOTAL(DDO)					88,33,274	52,07,678	1,40,40,952
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS			87,43,993	45,65,592	1,33,09,585
	**********			----------	----------	----------	
	TOTAL(MH)				87,43,993	45,65,592	1,33,09,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------

AND

TECHNICAL

EDUCATION

TOTAL(DDO)			87,43,993	45,65,592	1,33,09,585
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2203	01-GOVERNMENT POLYTECHNICS	1,27,23,602	70,72,297	1,97,95,899
	**********		----------	----------	----------
	TOTAL(MH)		2,14,67,595	1,16,37,889	3,31,05,484
**********			----------	----------	----------
TOTAL(DDO)			2,14,67,595	1,16,37,889	3,31,05,484
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	01-GOVERNMENT POLYTECHNICS	2,27,98,568	1,10,46,776	3,38,45,344
	**********		----------	----------	----------
	TOTAL(MH)		2,27,98,568	1,10,46,776	3,38,45,344
**********			----------	----------	----------
TOTAL(DDO)			2,27,98,568	1,10,46,776	3,38,45,344
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	01-GOVERNMENT POLYTECHNICS	1,39,06,718	57,03,636	1,96,10,354

			**********		----------	----------	----------
			TOTAL(MH)		1,39,06,718	57,03,636	1,96,10,354
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TOTAL(DDO)					1,39,06,718	57,03,636	1,96,10,354
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	01-GOVERNMENT POLYTECHNICS			2,28,85,177	1,15,53,008	3,44,38,185
			**********		----------	----------	----------
			TOTAL(MH)		2,28,85,177	1,15,53,008	3,44,38,185
			**********		----------	----------	----------
			TOTAL(DDO)		2,28,85,177	1,15,53,008	3,44,38,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	52,71,861	29,97,250	82,69,111

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	TOTAL(MH)		52,71,861	29,97,250	82,69,111
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TOTAL(DDO)			52,71,861	29,97,250	82,69,111
PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS	67,87,650	36,30,691	1,04,18,341
	**********		----------	----------	----------
	TOTAL(MH)		67,87,650	36,30,691	1,04,18,341
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TOTAL(DDO)			67,87,650	36,30,691	1,04,18,341
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	01-GOVERNMENT POLYTECHNICS	1,42,28,789	60,38,753	2,02,67,542
	**********		----------	----------	----------
	TOTAL(MH)		1,42,28,789	60,38,753	2,02,67,542
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TOTAL(DDO)			1,42,28,789	60,38,753	2,02,67,542

PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	33,30,111	19,70,190	53,00,301		
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	TOTAL(MH)		33,30,111	19,70,190	53,00,301		
	**********		----------	----------	----------		
TOTAL(DDO)			33,30,111	19,70,190	53,00,301		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	1,33,17,808	68,24,218	2,01,42,026
		**********			----------	----------	----------
		TOTAL(MH)			1,33,17,808	68,24,218	2,01,42,026
		**********			----------	----------	----------

TOTAL(DDO)			1,33,17,808	68,24,218	2,01,42,026
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,177	29,177
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	29,177	29,177
**********		----------	----------	----------	----------
TOTAL(DDO)			0	29,177	29,177
PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	1,49,88,291	71,56,380	2,21,44,671
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,49,88,291	71,56,380	2,21,44,671
**********		----------	----------	----------	----------
TOTAL(DDO)			1,49,88,291	71,56,380	2,21,44,671
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS	2203	03-GOVERNMENT TRAINING	27,47,975	12,56,691	40,04,666

		TECHNOLOGY		INSTITUTE			
				(SPECIAL TRADE			
				INSTITUTION)			
			**********	----------	----------	----------	
			TOTAL(MH)		27,47,975	12,56,691	40,04,666
			**********	----------	----------	----------	
		TOTAL(DDO)			27,47,975	12,56,691	40,04,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	55,13,216	28,68,338	83,81,554
			**********	----------	----------	----------	
			TOTAL(MH)		55,13,216	28,68,338	83,81,554
			**********	----------	----------	----------	
		TOTAL(DDO)			55,13,216	28,68,338	83,81,554

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	82,95,139	39,81,487	1,22,76,626
GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
TALWARA					
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,95,139	39,81,487	1,22,76,626
**********		----------	----------	----------	----------
TOTAL(DDO)			82,95,139	39,81,487	1,22,76,626
PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	31,19,001	14,85,446	46,04,447
GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,19,001	14,85,446	46,04,447
	**********	----------	----------	----------	----------
	TOTAL(DDO)		31,19,001	14,85,446	46,04,447
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TOTAL(CCO)			25,87,92,668	20,05,12,941	45,93,05,609
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TOTAL(DEPT)			60,87,54,854	58,24,73,693	1,19,12,28,547

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	18,000	0	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,14,766	0	3,14,766
				04-LEGAL AID TO THE POOR	2,22,937	0	2,22,937
				04-STATE SOCIAL ASSISTANCE PROGRAMME	7,00,84,500	0	7,00,84,500
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,62,160	0	1,62,160

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	TOTAL(MH)		7,08,02,363	0	7,08,02,363
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TOTAL(DDO)			7,08,02,363	0	7,08,02,363
A.R.C.S.,A.R.C.S., NAKODAR	2235	01-OLD AGE PENSIONS	4,800	0	4,800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,924	1,75,496	3,40,420
		04-LEGAL AID TO THE POOR	0	19,900	19,900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,790	0	58,790

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,06,850	0	6,06,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	39-CREATION OF VICTIM COMPENSATION FUND	0	7,00,000	7,00,000
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		9,35,364	8,95,396	18,30,760
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TOTAL(DDO)					9,35,364	8,95,396	18,30,760

ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	96,28,000	56,38,000	1,52,66,000
		01-DIRECTION	3,47,93,341	1,72,83,203	5,20,76,544
		06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	75,00,00,000	0	75,00,00,000
		98-COMPUTERIZATION IN THE STATE	0	3,050	3,050
	**********		----------	----------	----------
	TOTAL(MH)		79,44,21,341	2,29,24,253	81,73,45,594
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TOTAL(DDO)			79,44,21,341	2,29,24,253	81,73,45,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,66,480	1,36,986	11,03,466
			**********		----------	----------	----------
			TOTAL(MH)		9,66,480	1,36,986	11,03,466
	**********				----------	----------	----------
	TOTAL(DDO)				9,66,480	1,36,986	11,03,466
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH			2057	01-CONTROLLER OF STORES	26,09,197	13,30,006	39,39,203
			**********		----------	----------	----------
			TOTAL(MH)		26,09,197	13,30,006	39,39,203
	**********				----------	----------	----------
	TOTAL(DDO)				26,09,197	13,30,006	39,39,203

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,080	12,700	28,780		
	**********		----------	----------	----------		
	TOTAL(MH)		16,080	12,700	28,780		
**********			----------	----------	----------		
TOTAL(DDO)			16,080	12,700	28,780		
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	73,630	36,815	1,10,445		
	**********		----------	----------	----------		
	TOTAL(MH)		73,630	36,815	1,10,445		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			73,630	36,815	1,10,445
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION	13,39,553	6,83,233	20,22,786
			**********				
			TOTAL(MH)		14,13,183	7,20,048	21,33,231
		**********					
		TOTAL(DDO)			14,13,183	7,20,048	21,33,231
		DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	5,00,029	2,96,771	7,96,800
			**********				
			TOTAL(MH)		5,00,029	2,96,771	7,96,800
		**********					
		TOTAL(DDO)			5,00,029	2,96,771	7,96,800
		DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	01-INSPECTORATE OF STEAM BOILERS	11,88,147	5,06,164	16,94,311

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		TOTAL(MH)		11,88,147	5,06,164	16,94,311
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TOTAL(DDO)				11,88,147	5,06,164	16,94,311
DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-INVESTMENT PROMOTION		0	2,01,33,000	2,01,33,000
		01-POWER SUBSIDIES TO INDUSTRIES		2,10,88,00,000	0	2,10,88,00,000
		02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES		4,48,44,70,133	0	4,48,44,70,133
		10-INVESTMENT PROMOTION		9,72,532	5,38,230	15,10,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PROMOTION			
			**********		----------	----------	----------

			TOTAL(MH)		6,59,42,42,665	2,06,71,230	6,61,49,13,895
		**********		----------	----------	----------	
		TOTAL(DDO)			6,59,42,42,665	2,06,71,230	6,61,49,13,895
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,043	26,271	1,05,314
			**********	----------	----------	----------	
			TOTAL(MH)		79,043	26,271	1,05,314
			2851	01-DEVELOPMENT OF SERICULTURE	49,00,305	24,75,161	73,75,466
				01-DIRECTION	0	39,800	39,800
			**********	----------	----------	----------	
			TOTAL(MH)		49,00,305	25,14,961	74,15,266
		**********		----------	----------	----------	
		TOTAL(DDO)			49,79,348	25,41,232	75,20,580
DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI			2851	01-DIRECTION	0	20,476	20,476

			**********		----------	----------	----------
			TOTAL(MH)		0	20,476	20,476
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TOTAL(DDO)					0	20,476	20,476
GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION			23,12,977	12,89,551	36,02,528
			**********		----------	----------	----------
			TOTAL(MH)		23,12,977	12,89,551	36,02,528
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TOTAL(DDO)					23,12,977	12,89,551	36,02,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	01-DIRECTION	9,70,092	5,38,871	15,08,963
			**********		----------	----------	----------

	TOTAL(MH)		32,83,069	18,28,422	51,11,491
**********		----------	----------	----------	----------
TOTAL(DDO)			32,83,069	18,28,422	51,11,491
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	01-DIRECTION	32,99,909	12,58,278	45,58,187
	**********		----------	----------	----------
	TOTAL(MH)		32,99,909	12,58,278	45,58,187
**********		----------	----------	----------	----------
TOTAL(DDO)			32,99,909	12,58,278	45,58,187
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	28,97,881	13,05,705	42,03,586
	**********		----------	----------	----------
	TOTAL(MH)		28,97,881	13,05,705	42,03,586
**********		----------	----------	----------	----------
TOTAL(DDO)			28,97,881	13,05,705	42,03,586
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	13,01,424	5,90,396	18,91,820

INDUSTRIES CENTRE NAWANSHAHAR

			**********		13,01,424	5,90,396	18,91,820
			TOTAL(MH)				
			**********		13,01,424	5,90,396	18,91,820
			TOTAL(DDO)				
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	31,54,164	17,67,470	49,21,634
		INDUSTRIES CENTRE, AMRITSAR					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		31,54,164	17,67,470	49,21,634
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)					
		**********			31,54,164	17,67,470	49,21,634
		TOTAL(DDO)					
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	38,68,568	17,31,730	56,00,298

INDUSTRIES CENTRE, BATALA					
	**********		----------	----------	----------
	TOTAL(MH)		70,22,732	34,99,200	1,05,21,932
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TOTAL(DDO)			70,22,732	34,99,200	1,05,21,932
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	28,43,610	14,26,382	42,69,992
INDUSTRIES CENTRE, BHATINDA					
	**********		----------	----------	----------
	TOTAL(MH)		28,43,610	14,26,382	42,69,992
**********			----------	----------	----------
TOTAL(DDO)			28,43,610	14,26,382	42,69,992
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	16,03,984	9,81,454	25,85,438
INDUSTRIES CENTRE, FARIDKOT					
	**********		----------	----------	----------
	TOTAL(MH)		16,03,984	9,81,454	25,85,438
**********			----------	----------	----------
TOTAL(DDO)			16,03,984	9,81,454	25,85,438

		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	25,46,188	11,79,129	37,25,317
		INDUSTRIES CENTRE, FATEHGARH SAHIB					
		**********			----------	----------	----------
		TOTAL(MH)			25,46,188	11,79,129	37,25,317
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,46,188	11,79,129	37,25,317
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	01-DIRECTION	28,27,964	16,35,806	44,63,770
		**********			----------	----------	----------
		TOTAL(MH)			53,74,152	28,14,935	81,89,087
		**********			----------	----------	----------
		TOTAL(DDO)			53,74,152	28,14,935	81,89,087
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	29,09,083	13,29,580	42,38,663

INDUSTRIES CENTRE, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		29,09,083	13,29,580	42,38,663
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TOTAL(DDO)			29,09,083	13,29,580	42,38,663
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	33,37,669	17,18,706	50,56,375
INDUSTRIES CENTRE, JALANDHAR					
	**********		----------	----------	----------
	TOTAL(MH)		33,37,669	17,18,706	50,56,375
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TOTAL(DDO)			33,37,669	17,18,706	50,56,375
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	14,18,334	7,26,192	21,44,526
INDUSTRIES CENTRE, KAPURTHALA					
	**********		----------	----------	----------
	TOTAL(MH)		14,18,334	7,26,192	21,44,526
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TOTAL(DDO)			14,18,334	7,26,192	21,44,526

		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION		39,83,238	21,28,190	61,11,428
		INDUSTRIES CENTRE, LUDHIANA						
			**********			----------	----------	----------
			TOTAL(MH)			39,83,238	21,28,190	61,11,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			39,83,238	21,28,190	61,11,428
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	0	2,70,400	2,70,400
		INDUSTRIES CENTRE, MOHALI					
			**********		----------	----------	----------
			TOTAL(MH)		39,83,238	23,98,590	63,81,828
		**********			----------	----------	----------
		TOTAL(DDO)			39,83,238	23,98,590	63,81,828

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	01-DIRECTION	42,23,500	22,48,930	64,72,430
	**********		----------	----------	----------
	TOTAL(MH)		42,23,500	22,48,930	64,72,430
**********			----------	----------	----------
TOTAL(DDO)			42,23,500	22,48,930	64,72,430
GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	15,66,851	10,06,348	25,73,199
	**********		----------	----------	----------
	TOTAL(MH)		15,66,851	10,06,348	25,73,199
**********			----------	----------	----------
TOTAL(DDO)			15,66,851	10,06,348	25,73,199
JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI	2851	01-DIRECTION	0	1,50,452	1,50,452
	**********		----------	----------	----------
	TOTAL(MH)		0	1,50,452	1,50,452
**********			----------	----------	----------
TOTAL(DDO)			0	1,50,452	1,50,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,411	80,411
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,30,863	4,30,863
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TOTAL(DDO)					2,00,000	2,30,863	4,30,863

PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	01-DIRECTION	13,96,894	7,99,225	21,96,119
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TOTAL(MH)			13,96,894	7,99,225	21,96,119
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TOTAL(DDO)			13,96,894	7,99,225	21,96,119
SENIOR TECHNICAL (I),PUNJAB TEST HOUSE	2851	01-DIRECTION	5,73,860	3,07,330	8,81,190
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TOTAL(MH)			5,73,860	3,07,330	8,81,190
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TOTAL(DDO)			5,73,860	3,07,330	8,81,190
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	01-DIRECTION	1,80,025	90,450	2,70,475
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,80,025	90,450	2,70,475
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			1,80,025	90,450	2,70,475
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	2,27,340	1,46,930	3,74,270
		**********					
		TOTAL(MH)			4,07,365	2,37,380	6,44,745
		**********					
		TOTAL(DDO)			4,07,365	2,37,380	6,44,745
		SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	01-VILLAGE INDUSTRIES	0	3,82,056	3,82,056
		**********					
		TOTAL(MH)			0	3,82,056	3,82,056

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TOTAL(DDO)			0	3,82,056	3,82,056	
SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	01-DIRECTION	0	1,13,776	1,13,776	
	**********		----------	----------	----------	
	TOTAL(MH)		0	1,13,776	1,13,776	
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TOTAL(DDO)			0	1,13,776	1,13,776	
SENIOR TECHNICAL OFFICER,PATHANKOT	2851	01-DIRECTION	0	26,770	26,770	
	**********		----------	----------	----------	
	TOTAL(MH)		0	26,770	26,770	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	26,770	26,770
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	4851	01-VILLAGE INDUSTRIES	0	1,83,225	1,83,225
		**********					
		TOTAL(MH)			0	2,09,995	2,09,995
		**********					
		TOTAL(DDO)			0	2,09,995	2,09,995
		SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	6,24,547	6,26,541	12,51,088
		**********					
		TOTAL(MH)			6,24,547	6,26,541	12,51,088
		**********					
		TOTAL(DDO)			6,24,547	6,26,541	12,51,088
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TOTAL(CCO)					7,52,03,42,299	7,60,95,546	7,59,64,37,845

DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	01-OLD AGE PENSIONS	1,24,640	5,369	1,30,009	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	3,00,000	5,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,84,436	2,59,811	15,44,247	
			04-LEGAL AID TO THE POOR	2,20,717	7,13,540	9,34,257	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	09-INTEGRATED CHILD	3,47,070	3,50,070	6,97,140

		DEVELOPMENT SERVICE SCHEME			
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	11,90,000	2,50,000	14,40,000
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TOTAL(MH)			33,66,863	18,78,790	52,45,653
	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	59,13,975	31,80,374	90,94,349
	**********	----------	----------	----------	----------
	TOTAL(MH)		59,13,975	31,80,374	90,94,349
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TOTAL(DDO)			92,80,838	50,59,164	1,43,40,002
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	28,565	1,07,841	1,36,406

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	28,565	1,07,841	1,36,406	
3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	11,84,078	6,40,201	18,24,279
	98-COMPUTERIZATION IN THE STATE	0	2,24,200	2,24,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER,LEGAL METROLOGY, PUNJAB,	TOTAL(MH)		11,84,078	8,64,401	20,48,479
		**********			----------	----------	----------

		TOTAL(DDO)			12,12,643	9,72,242	21,84,885
	**********				----------	----------	----------
	TOTAL(CCO)				1,04,93,481	60,31,406	1,65,24,887
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TOTAL(DEPT)					7,53,08,35,780	8,21,26,952	7,61,29,62,732
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	01-DIRECTION	7,18,762	3,52,640	10,71,402
				01-FIELD PUBLICITY	0	7,57,312	7,57,312
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TOTAL(MH)					19,02,840	19,74,353	38,77,193
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	96,388	23,183	1,19,571
				01-OLD AGE PENSIONS	2,94,048	19,900	3,13,948
				01-PENSION AND	56,200	0	56,200

				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	4,50,329	1,95,898	6,46,227
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,31,901	6,16,714	9,48,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	7,06,33,500	7,06,33,500
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	1,03,384	1,03,384	2,06,768

		ANGANWADI WORKERS AND HELPERS				
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,62,160	0	1,62,160	
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	30,000	0	30,000	
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,75,000	4,00,000	6,75,000	
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	TOTAL(MH)		17,99,410	7,19,92,579	7,37,91,989	
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TOTAL(DDO)			37,30,815	7,40,74,773	7,78,05,588	
ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC	2220	01-DIRECTION	7,86,134	3,87,122	11,73,256	

RELATION OFFICER,BARNALA

	01-FIELD	0	69,667	69,667
	PUBLICITY			
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	TOTAL(MH)	7,86,134	4,56,789	12,42,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
	INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			7,86,134	4,56,789	12,42,923
AND PUBLIC RELATION							
		DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-DIRECTION	2,51,72,440	1,38,44,651	3,90,17,091
				01-FIELD PUBLICITY	39,67,173	1,11,52,160	1,51,19,333
				01-PURCHASE /	5,08,36,655	5,20,80,431	10,29,17,086

		PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT			
		02-MEDIA WELFARE FUND	1,56,000	22,15,081	23,71,081
		05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	0	20,84,880	20,84,880
		06-INDICATIVE ADVERTISEMENT	0	15,70,300	15,70,300
	**********		----------	----------	----------
	TOTAL(MH)		8,09,18,402	8,34,04,292	16,43,22,694
**********			----------	----------	----------
TOTAL(DDO)			8,09,18,402	8,34,04,292	16,43,22,694
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	01-DIRECTION	13,02,312	6,62,923	19,65,235

				01-FIELD PUBLICITY	0	28,73,536	28,73,536
			**********		----------	----------	----------
			TOTAL(MH)		13,02,312	35,36,459	48,38,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,128	0	53,128
			**********		----------	----------	----------
			TOTAL(MH)		53,128	0	53,128
			**********		----------	----------	----------
		TOTAL(DDO)			13,55,440	35,36,459	48,91,899
		DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	7,68,436	4,41,090	12,09,526

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	TOTAL(MH)		7,68,436	4,41,090	12,09,526
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TOTAL(DDO)			7,68,436	4,41,090	12,09,526
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	22,79,441	11,61,814	34,41,255
	**********		----------	----------	----------
	TOTAL(MH)		22,79,441	11,61,814	34,41,255
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TOTAL(DDO)			22,79,441	11,61,814	34,41,255
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	01-DIRECTION	14,02,468	5,78,768	19,81,236
		01-FIELD PUBLICITY	0	54,84,050	54,84,050
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	TOTAL(MH)		14,02,468	60,62,818	74,65,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,02,468	60,62,818	74,65,286
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	8,89,040	4,49,594	13,38,634
				01-FIELD PUBLICITY	0	5,07,870	5,07,870
		TOTAL(MH)			22,91,508	70,20,282	93,11,790
		TOTAL(DDO)			22,91,508	70,20,282	93,11,790
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	01-DIRECTION	5,21,794	2,92,962	8,14,756

	TOTAL(MH)		5,21,794	2,92,962	8,14,756
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TOTAL(DDO)			5,21,794	2,92,962	8,14,756
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	01-DIRECTION	8,76,381	4,35,265	13,11,646
	**********		----------	----------	----------
	TOTAL(MH)		8,76,381	4,35,265	13,11,646
**********		----------	----------	----------	
TOTAL(DDO)			8,76,381	4,35,265	13,11,646
DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	01-DIRECTION	8,72,794	4,38,423	13,11,217
	**********		----------	----------	----------
	TOTAL(MH)		8,72,794	4,38,423	13,11,217
**********		----------	----------	----------	
TOTAL(DDO)			8,72,794	4,38,423	13,11,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-DIRECTION	13,37,637	5,44,073	18,81,710
			**********		13,37,637	5,44,073	18,81,710
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,892	97,026	1,37,918
			**********		40,892	97,026	1,37,918
			TOTAL(MH)				
**********					13,78,529	6,41,099	20,19,628
TOTAL(DDO)							
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR			2220	01-DIRECTION	20,51,032	10,54,209	31,05,241
			**********				

		TOTAL(MH)		20,51,032	10,54,209	31,05,241
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,423	0	29,423
		**********		----------	----------	----------
		TOTAL(MH)		29,423	0	29,423
**********				----------	----------	----------
TOTAL(DDO)				20,80,455	10,54,209	31,34,664
	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	01-DIRECTION	10,25,931	5,28,324	15,54,255
		**********		----------	----------	----------
		TOTAL(MH)		10,25,931	5,28,324	15,54,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	TOTAL(DDO)			10,25,931	5,28,324	15,54,255
	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	4,56,541	2,17,146	6,73,687
	**********			----------	----------	----------
	TOTAL(MH)			14,82,472	7,45,470	22,27,942
	**********			----------	----------	----------
	TOTAL(DDO)			14,82,472	7,45,470	22,27,942
	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	10,14,416	4,79,337	14,93,753
	**********			----------	----------	----------
	TOTAL(MH)			10,14,416	4,79,337	14,93,753
	**********			----------	----------	----------
	TOTAL(DDO)			10,14,416	4,79,337	14,93,753
	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION	12,46,918	6,32,402	18,79,320

			**********		----------	----------	----------
			TOTAL(MH)		12,46,918	6,32,402	18,79,320
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TOTAL(DDO)					12,46,918	6,32,402	18,79,320
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION			9,28,482	5,08,554	14,37,036
			**********		----------	----------	----------
			TOTAL(MH)		9,28,482	5,08,554	14,37,036
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TOTAL(DDO)					9,28,482	5,08,554	14,37,036
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION			15,25,354	10,28,827	25,54,181
			**********		----------	----------	----------
			TOTAL(MH)		15,25,354	10,28,827	25,54,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC PUBLIC RELATION, PUNJAB RELATION	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	0	5,264	5,264
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	5,264	5,264
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,25,354	10,34,091	25,59,445
	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	01-DIRECTION	17,77,865	9,62,783	27,40,648
			01-FIELD PUBLICITY	0	48,85,705	48,85,705
		**********	----------	----------	----------	----------
		TOTAL(MH)		17,77,865	58,48,488	76,26,353
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,77,865	58,48,488	76,26,353
	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	01-DIRECTION	10,30,915	4,72,308	15,03,223

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		TOTAL(MH)			10,30,915	4,72,308	15,03,223
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TOTAL(DDO)					10,30,915	4,72,308	15,03,223
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	01-DIRECTION			4,63,185	2,66,292	7,29,477
		**********			----------	----------	----------
		TOTAL(MH)			4,63,185	2,66,292	7,29,477
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,63,185	2,66,292	7,29,477
INFORMATION AND PUBLIC RELATION	**********				----------	----------	----------
	TOTAL(CCO)				11,58,24,440	18,75,46,774	30,33,71,214

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TOTAL(DEPT)					7,63,61,66,739	26,36,42,320	7,89,98,09,059
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	0	4,44,00,000	4,44,00,000
				02-REJUVINATION /CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	0	65,18,000	65,18,000
				11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)	0	13,75,00,000	13,75,00,000
				29-CONSTRUCTION OF FIELD CHANNELS OF	0	10,00,00,000	10,00,00,000

GHAGGAR BRANCH

DISTRICT MANSA

(PMKSY)

			**********		----------	----------	----------
			TOTAL(MH)		4,63,185	28,86,84,292	28,91,47,477
			**********		----------	----------	----------
			TOTAL(DDO)		4,63,185	28,86,84,292	28,91,47,477
	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE		14,64,83,000	6,49,41,000	21,14,24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WORKS,PUNJAB, CHANDIGARH		TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION			
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	01-DIRECTION AND ADMINISTRATION	11,23,434	8,27,381	19,50,815
			**********		----------	----------	----------
			TOTAL(MH)		14,76,06,434	6,57,68,381	21,33,74,815

	**********			----------	----------	----------
	TOTAL(DDO)			14,76,06,434	6,57,68,381	21,33,74,815
**********				----------	----------	----------
TOTAL(CCO)				26,34,30,874	54,17,33,155	80,51,64,029
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	01-DIRECTION	1,39,67,426	66,73,034	2,06,40,460
			08-WORKS EXPENDITURE	0	1,56,460	1,56,460
	**********			----------	----------	----------
	TOTAL(MH)			1,39,67,426	68,29,494	2,07,96,920
**********				----------	----------	----------
TOTAL(DDO)				1,39,67,426	68,29,494	2,07,96,920
F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR		2700	01-DIRECTION	0	47,38,09,000	47,38,09,000
	**********			----------	----------	----------
	TOTAL(MH)			0	47,38,09,000	47,38,09,000

		**********				----------	----------	----------
		TOTAL(DDO)				0	47,38,09,000	47,38,09,000
		F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,		2,00,000	4,00,000	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	4,00,000	6,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2700	01-DIRECTION	26,32,05,743	13,51,82,136	39,83,87,879
		**********			----------	----------	----------
		TOTAL(MH)			26,32,05,743	13,51,82,136	39,83,87,879

4700	01-DEBIT TO STOCK		70,55,452	-6,07,011	64,48,441	
	04-CREDIT TO STOCK		-24,43,277	0	-24,43,277	
	05-CREDIT TO MISCELLANEOUS ADVANCE		-2,11,87,411	-291	-2,11,87,702	
	08-WORKS EXPENDITURE		1,27,90,662	6,06,837	1,33,97,499	
**********			----------	----------	----------	
TOTAL(MH)			-37,84,574	-465	-37,85,039	
	**********		----------	----------	----------	
	TOTAL(DDO)		25,96,21,169	13,55,81,671	39,52,02,840	
**********			----------	----------	----------	
TOTAL(CCO)			27,35,88,595	61,62,20,165	88,98,08,760	
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	04-SENDAI FRAMEWORK	5,64,000	2,62,000	8,26,000
		**********	----------	----------	----------	

					TOTAL(MH)		5,64,000	2,62,000	8,26,000
				2711	01-DIRECTION AND		41,19,076	18,42,647	59,61,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		41,19,076	18,42,647	59,61,723
			**********		----------	----------	----------
		TOTAL(DDO)			46,83,076	21,04,647	67,87,723
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	81,66,529	43,51,418	1,25,17,947

	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		83,66,529	43,51,418	1,27,17,947
2700	01-DIRECTION	29,96,663	16,26,725	46,23,388
**********		----------	----------	----------
TOTAL(MH)		29,96,663	16,26,725	46,23,388
2701	01-DIRECTION	24,93,459	13,52,594	38,46,053
**********		----------	----------	----------
TOTAL(MH)		24,93,459	13,52,594	38,46,053
4702	11-INSTALLATION	0	2,07,35,000	2,07,35,000
	OF DEEP			
	TUBEWELLS			
	14-TUBEWELLS	0	12,50,00,000	12,50,00,000
	AND OTHER			
	SCHEMES FOR			
	DEEP TUBEWELLS			
	IN KANDI AREA			
	NATIONAL BANK			
	FOR AGRICULTURE			

AND RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,57,35,000	14,57,35,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,56,651	15,30,65,737	16,69,22,388
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,334	0	15,334
			**********		----------	----------	----------
			TOTAL(MH)		15,334	0	15,334

**********			----------	----------	----------
TOTAL(DDO)			15,334	0	15,334
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	01-DIRECTION	10,82,886	5,45,988	16,28,874
	**********		----------	----------	----------
	TOTAL(MH)		10,82,886	5,45,988	16,28,874
**********			----------	----------	----------
TOTAL(DDO)			10,82,886	5,45,988	16,28,874
EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700	01-DIRECTION	3,21,09,322	1,59,25,783	4,80,35,105
	**********		----------	----------	----------
	TOTAL(MH)		3,21,09,322	1,59,25,783	4,80,35,105
	2701	08-WORKS EXPENDITURE	0	1,50,000	1,50,000
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,50,000	1,50,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********					
		TOTAL(DDO)			3,21,09,322	1,60,75,783	4,81,85,105
		EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	01-DIRECTION	4,46,27,259	2,21,23,145	6,67,50,404
		**********					
		TOTAL(MH)			4,46,27,259	2,22,73,145	6,69,00,404
			2701	01-DIRECTION	58,85,350	27,40,697	86,26,047
		**********					
		TOTAL(MH)			58,85,350	27,40,697	86,26,047
		**********					
		TOTAL(DDO)			8,26,21,931	4,09,39,625	12,35,61,556
		EXECUTIVE ENGINEER	2701	01-DIRECTION	40,49,737	20,32,681	60,82,418

(CANALS),INVESTIGATION DIVISION

(J), HOSHIARPUR

	**********				
	TOTAL(MH)		40,49,737	20,32,681	60,82,418
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TOTAL(DDO)			40,49,737	20,32,681	60,82,418
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	35,16,916	14,039	35,30,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,16,916	2,14,039	37,30,955
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	1,24,49,000	1,24,49,000
				08-WORKS EXPENDITURE	5,38,262	2,72,713	8,10,975
			**********		----------	----------	----------
			TOTAL(MH)		5,38,262	1,27,21,713	1,32,59,975
		**********			----------	----------	----------
		TOTAL(DDO)			40,55,178	1,29,35,752	1,69,90,930
	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	01-DIRECTION		2,19,66,956	1,08,84,759	3,28,51,715
		**********			----------	----------	----------
		TOTAL(MH)			2,19,66,956	1,08,84,759	3,28,51,715
		2701	08-WORKS EXPENDITURE		3,48,010	7,66,579	11,14,589

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TOTAL(MH)				3,48,010	7,66,579	11,14,589
4701	02-RECONSTRUCTION OF DISTRIBUTARIES			0	3,76,49,007	3,76,49,007
**********				----------	----------	----------
TOTAL(MH)				0	3,76,49,007	3,76,49,007
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TOTAL(DDO)				2,23,14,966	4,93,00,345	7,16,15,311

	EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	26,854	0	26,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		26,854	0	26,854
		********************************			----------	----------	----------
		TOTAL(DDO)			26,854	0	26,854
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	08-WORKS EXPENDITURE	2,16,150	1,95,097	4,11,247
			**********		----------	----------	----------
			TOTAL(MH)		2,16,150	1,95,097	4,11,247
			4701	01-PROVISION FOR LIFT IRRIGATION SCHEMES	7,44,48,110	43,608	7,44,91,718
				02-RECONSTRUCTION OF DISTRIBUTARIES	1,35,85,601	0	1,35,85,601
				08-WORKS EXPENDITURE	1,18,176	77,02,138	78,20,314
			**********		----------	----------	----------
			TOTAL(MH)		8,81,51,887	77,45,746	9,58,97,633

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TOTAL(DDO)					8,83,68,037	79,40,843	9,63,08,880
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION			37,57,336	19,13,166	56,70,502
	**********				------------------	----------	----------
	TOTAL(MH)				37,57,336	19,13,166	56,70,502
******************************					------------------	----------	----------
TOTAL(DDO)					37,57,336	19,13,166	56,70,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,58,917	21,58,917
**********		----------	----------	----------
TOTAL(MH)		0	23,68,917	23,68,917
2700	01-DIRECTION	2,69,29,442	1,29,75,205	3,99,04,647
**********		----------	----------	----------
TOTAL(MH)		2,69,29,442	1,29,75,205	3,99,04,647
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	5,14,23,800	5,14,23,800
**********		----------	----------	----------
TOTAL(MH)		0	5,14,23,800	5,14,23,800
******************************		----------	----------	----------
TOTAL(DDO)		2,69,29,442	6,67,67,922	9,36,97,364

	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,21,187	0	5,21,187
		**********	TOTAL(MH)	5,21,187	0	5,21,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	01-DIRECTION	2,54,49,853	1,26,84,471	3,81,34,324
			**********	TOTAL(MH)	2,59,71,040	1,26,84,471	3,86,55,511
		**********	TOTAL(DDO)		2,59,71,040	1,26,84,471	3,86,55,511

EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	62,34,207	30,06,456	92,40,663
	**********		----------	----------	----------
	TOTAL(MH)		62,34,207	30,06,456	92,40,663
	4711	01-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	100	100
	**********		----------	----------	----------
	TOTAL(MH)		4,93,89,141	100	4,93,89,241
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TOTAL(DDO)			5,56,23,348	30,06,556	5,86,29,904
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION	3,04,43,179	1,52,05,489	4,56,48,668
	**********		----------	----------	----------
	TOTAL(MH)		3,04,43,179	1,52,05,489	4,56,48,668

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		TOTAL(DDO)			3,04,43,179	1,52,05,489	4,56,48,668
		EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,85,907	9,59,592	17,45,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			7,85,907	9,59,592	17,45,499
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2700	01-DIRECTION	3,60,66,031	1,74,67,097	5,35,33,128
		**********			----------	----------	----------
		TOTAL(MH)			3,60,66,031	1,74,67,097	5,35,33,128
			4701	02-RECONSTRUCTI	0	1,30,00,000	1,30,00,000

		ON OF			
		DISTRIBUTARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	1,30,00,000	1,30,00,000
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TOTAL(DDO)			3,68,51,938	3,14,26,689	6,82,78,627
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	01-DIRECTION	4,97,49,746	2,33,70,998	7,31,20,744
	**********	----------	----------	----------	
	TOTAL(MH)		4,97,49,746	2,33,70,998	7,31,20,744
	4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	0	1,78,61,292	1,78,61,292
		02-RECONSTRUCTION OF DISTRIBUTARIES	0	8,55,52,275	8,55,52,275
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN	0	23,44,040	23,44,040

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND - XXII)			
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	4701	08-WORKS EXPENDITURE	0	90,00,000	90,00,000
		**********		TOTAL(MH)	0	11,47,57,607	11,47,57,607
	********************************						
	TOTAL(DDO)				4,97,49,746	13,81,28,605	18,78,78,351
	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,43,094	89,927	6,33,021

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	TOTAL(MH)		5,43,094	89,927	6,33,021
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TOTAL(DDO)			5,43,094	89,927	6,33,021
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	78,705	52,470	1,31,175
	**********		----------	----------	----------
	TOTAL(MH)		78,705	52,470	1,31,175
********************************			----------	----------	----------
TOTAL(DDO)			78,705	52,470	1,31,175
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,46,170	10,31,401	20,77,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,56,170	10,31,401	20,87,571
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	01-DIRECTION	2,87,45,681	1,51,70,527	4,39,16,208
			**********		----------	----------	----------
			TOTAL(MH)		2,87,45,681	1,51,70,527	4,39,16,208
			2701	08-WORKS EXPENDITURE	0	13,61,585	13,61,585
			**********		----------	----------	----------
			TOTAL(MH)		0	13,61,585	13,61,585
			4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	27,03,359	27,03,359

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	60,00,000	60,00,000
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TOTAL(MH)			0	87,03,359	87,03,359
**********			----------	----------	----------
TOTAL(DDO)			2,98,01,851	2,62,66,872	5,60,68,723
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,54,421	1,37,717	9,92,138
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,54,421	1,37,717	9,92,138
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	2,38,77,127	1,19,42,469	3,58,19,596
			**********		----------	----------	----------
			TOTAL(MH)		2,47,31,548	1,20,80,186	3,68,11,734
			2701	08-WORKS EXPENDITURE	0	1,49,211	1,49,211
			**********		----------	----------	----------
			TOTAL(MH)		0	1,49,211	1,49,211
			4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	1,12,83,624	1,12,83,624
			**********		----------	----------	----------
			TOTAL(MH)		0	1,12,83,624	1,12,83,624
**********					----------	----------	----------
TOTAL(DDO)					2,47,31,548	2,35,13,021	4,82,44,569

EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,57,630	0	3,57,630
	**********				
	TOTAL(MH)		3,57,630	0	3,57,630
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TOTAL(DDO)			3,57,630	0	3,57,630
	EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	01-DIRECTION	2,24,56,573	1,24,95,325	3,49,51,898
	**********					
	TOTAL(MH)			2,24,56,573	1,24,95,325	3,49,51,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			2,24,56,573	1,24,95,325	3,49,51,898
		EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,48,152	14,13,478	21,61,630
		**********			----------	----------	----------
		TOTAL(MH)			2,34,04,725	1,39,08,803	3,73,13,528
		2700		01-DIRECTION	4,90,70,208	2,28,62,795	7,19,33,003
		**********			----------	----------	----------
		TOTAL(MH)			4,90,70,208	2,28,62,795	7,19,33,003

	2701	08-WORKS	0	22,71,454	22,71,454
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		0	22,71,454	22,71,454
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TOTAL(DDO)			7,24,74,933	3,90,43,052	11,15,17,985
EXECUTIVE ENGINEER,HARIKE CANAL	2235	01-DEPOSIT	0	30,000	30,000
DIVISION, FEROZEPUR		LINKED			
		INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		0	30,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	01-DIRECTION	2,31,09,079	1,13,66,600	3,44,75,679

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TOTAL(MH)		2,31,09,079	1,13,66,600	3,44,75,679	
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	1,24,69,508	1,24,69,508	
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	14,250	14,250	
	**********	----------	----------	----------	
	TOTAL(MH)	0	1,24,83,758	1,24,83,758	
**********		----------	----------	----------	
TOTAL(DDO)		2,31,09,079	2,38,80,358	4,69,89,437	
EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	01-DIRECTION	15,01,513	8,08,140	23,09,653
	08-WORKS EXPENDITURE	0	5,59,248	5,59,248	

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TOTAL(MH)					15,01,513	13,67,388	28,68,901
4701	02-RECONSTRUCTION OF DISTRIBUTARIES				0	9,22,72,787	9,22,72,787
	08-WORKS EXPENDITURE				0	14,22,478	14,22,478
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TOTAL(MH)					0	9,36,95,265	9,36,95,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			15,01,513	9,50,62,653	9,65,64,166
		EXECUTIVE ENGINEER,INVESTIGATION	2700	01-DIRECTION	21,696	6,40,019	6,61,715

DIVISION (IB)

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		TOTAL(MH)	21,696	9,43,35,284	9,43,56,980
	2701	01-DIRECTION	92,85,811	46,49,308	1,39,35,119
		**********	----------	----------	----------
		TOTAL(MH)	92,85,811	46,49,308	1,39,35,119
	4701	08-WORKS EXPENDITURE	0	1,99,86,027	1,99,86,027
		**********	----------	----------	----------
		TOTAL(MH)	0	1,99,86,027	1,99,86,027
		******************************	----------	----------	----------
		TOTAL(DDO)	1,08,09,020	12,03,38,007	13,11,47,027
EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	73,07,628	36,24,259	1,09,31,887
		**********	----------	----------	----------
		TOTAL(MH)	73,07,628	36,24,259	1,09,31,887
		******************************	----------	----------	----------
		TOTAL(DDO)	73,07,628	36,24,259	1,09,31,887

	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	3,15,75,854	1,57,18,518	4,72,94,372
		**********		----------	----------	----------
		TOTAL(MH)		3,15,75,854	1,57,18,518	4,72,94,372
		2701	08-WORKS EXPENDITURE	0	12,46,190	12,46,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	TOTAL(MH)		0	12,46,190	12,46,190
		******************************			----------	----------	----------
		TOTAL(DDO)			3,15,75,854	1,69,64,708	4,85,40,562
		EXECUTIVE ENGINEER,LEHAL	2700	01-DIRECTION	4,11,58,757	2,09,71,544	6,21,30,301

DIVISION (IB), PATIALA					
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	TOTAL(MH)		4,11,58,757	2,22,17,734	6,33,76,491
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TOTAL(DDO)			7,27,34,611	3,79,36,252	11,06,70,863
EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	01-DIRECTION	2,66,32,650	1,39,32,466	4,05,65,116
	**********		----------	----------	----------
	TOTAL(MH)		2,66,32,650	1,39,32,466	4,05,65,116
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TOTAL(DDO)			2,66,32,650	1,39,32,466	4,05,65,116
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	50,000	50,000
		03-REIMBURSEMENT OF MEDICAL	30,97,188	10,01,770	40,98,958

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,97,188	10,51,770	41,48,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	4,16,22,654	2,10,43,051	6,26,65,705
			**********		----------	----------	----------
			TOTAL(MH)		4,47,19,842	2,20,94,821	6,68,14,663
		**********			----------	----------	----------
		TOTAL(DDO)			4,47,19,842	2,20,94,821	6,68,14,663
		EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,128	0	5,128

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,128	0	5,128
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TOTAL(DDO)			5,128	0	5,128
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	1,46,53,529	77,57,390	2,24,10,919
	**********		----------	----------	----------
	TOTAL(MH)		1,46,53,529	77,57,390	2,24,10,919
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TOTAL(DDO)			1,46,53,529	77,57,390	2,24,10,919
EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,945	0	37,945
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			TOTAL(MH)		37,945	0	37,945
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			37,945	0	37,945
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,069	0	11,069
			TOTAL(MH)		49,014	0	49,014
		**********			----------	----------	----------
		TOTAL(DDO)			49,014	0	49,014
		EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	01-DIRECTION	1,92,186	3,44,404	5,36,590

		**********	----------	----------	----------
		TOTAL(MH)	1,92,186	3,44,404	5,36,590
	2701	01-DIRECTION	67,76,885	33,50,362	1,01,27,247
		**********	----------	----------	----------
		TOTAL(MH)	67,76,885	33,50,362	1,01,27,247
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TOTAL(DDO)			69,69,071	36,94,766	1,06,63,837
EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,570	0	27,570
		04-LEGAL AID TO THE POOR	9,705	0	9,705
		**********	----------	----------	----------
		TOTAL(MH)	37,275	0	37,275
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TOTAL(DDO)			37,275	0	37,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
			2701	01-DIRECTION	27,62,028	20,33,587	47,95,615
			**********		----------	----------	----------
			TOTAL(MH)		27,62,028	20,33,587	47,95,615
**********					----------	----------	----------
TOTAL(DDO)					27,62,028	22,33,587	49,95,615
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR			2701	01-DIRECTION	42,13,338	22,10,287	64,23,625

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	TOTAL(MH)		42,13,338	22,10,287	64,23,625
**********			----------	----------	----------
TOTAL(DDO)			42,13,338	22,10,287	64,23,625
S.E.,PATIALA CIRCLE	2700	01-DIRECTION	40,18,202	20,89,056	61,07,258
	**********		----------	----------	----------
	TOTAL(MH)		40,18,202	20,89,056	61,07,258
**********			----------	----------	----------
TOTAL(DDO)			40,18,202	20,89,056	61,07,258
SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	15,35,640	5,33,320	20,68,960
	**********		----------	----------	----------
	TOTAL(MH)		15,35,640	5,33,320	20,68,960
	2700	01-DIRECTION	34,88,635	14,69,723	49,58,358
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,88,635	14,69,723	49,58,358
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,24,275	20,03,043	70,27,318
	**********				----------	----------	----------
	TOTAL(CCO)				80,14,33,130	86,87,58,150	1,67,01,91,280
	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	01-DIRECTION AND ADMINISTRATION	0	7,13,691	7,13,691
		**********			----------	----------	----------
		TOTAL(MH)			34,88,635	21,83,414	56,72,049
		**********			----------	----------	----------
		TOTAL(DDO)			50,24,275	27,16,734	77,41,009
		EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE	2711	01-DIRECTION AND	68,55,314	44,12,831	1,12,68,145

DIVISION		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		68,55,314	44,12,831	1,12,68,145	
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TOTAL(DDO)			68,55,314	44,12,831	1,12,68,145	
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000	
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	TOTAL(MH)		0	2,00,000	2,00,000	
	2711	01-DIRECTION	58,30,152	32,56,895	90,87,047	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD AND	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		58,30,152	32,56,895	90,87,047
			**********		----------	----------	----------
			TOTAL(DDO)		58,30,152	34,56,895	92,87,047
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,731	52,662	67,393
			**********		----------	----------	----------
			TOTAL(MH)		4,14,731	52,662	4,67,393
			2711	01-DIRECTION	1,44,98,838	72,69,814	2,17,68,652

				AND			
				ADMINISTRATION			
				03-CREDIT TO	-1,29,938	0	-1,29,938
				STOCK			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,68,900	72,69,814	2,16,38,714
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TOTAL(DDO)					1,47,83,631	73,22,476	2,21,06,107
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE	2235	03-REIMBURSEMEN T OF MEDICAL	17,600	0	17,600

PUNJAB DIVISION,SANGRUR CHARGES TO PUNJAB GOVERNMENT PENSIONERS

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TOTAL(MH)		2,17,600	0	2,17,600
2711	01-DIRECTION AND ADMINISTRATION	1,37,96,368	66,48,951	2,04,45,319
**********	----------	----------	----------	
TOTAL(MH)		1,37,96,368	66,48,951	2,04,45,319
4711	44-CONSTRUCTION OF EMBANKMENT AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR (RURAL INFRASTUCTURE DEVELOPMENT FUND-XIII)	0	6,05,000	6,05,000
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TOTAL(MH)		0	6,05,000	6,05,000

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TOTAL(DDO)					1,40,13,968	72,53,951	2,12,67,919
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION			1,05,70,772	52,25,232	1,57,96,004
	**********		----------		----------	----------	----------
	TOTAL(MH)				1,05,70,772	52,25,232	1,57,96,004
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,70,772	52,25,232	1,57,96,004
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),FARIDKOT DRAINAGE DIVISION, FARIDKOT	2711	02-DEBIT TO MISCELLANEOUS ADVANCE	59	0	59
				04-CREDIT TO MISCELLANEOUS	0	-59	-59

		ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,70,831	52,25,173	1,57,96,004
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TOTAL(DDO)			1,05,70,831	52,25,173	1,57,96,004
EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
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	TOTAL(MH)		0	2,00,000	2,00,000
	2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-16,990	0	-16,990
	**********		----------	----------	----------
	TOTAL(MH)		-16,990	0	-16,990

			2711	01-DIRECTION	1,39,97,172	68,79,516	2,08,76,688
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,97,172	68,79,516	2,08,76,688
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,80,182	70,79,516	2,10,59,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	1,19,98,916	60,66,014	1,80,64,930
			**********		----------	----------	----------
			TOTAL(MH)		1,19,98,916	60,66,014	1,80,64,930
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,98,916	60,66,014	1,80,64,930
		EXECUTIVE ENGINEER	2711	01-DIRECTION	1,16,15,307	55,87,383	1,72,02,690

(DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,15,307	55,87,383	1,72,02,690
**********			----------	----------	----------
TOTAL(DDO)			1,16,15,307	55,87,383	1,72,02,690
EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	01-DIRECTION AND ADMINISTRATION	72,07,306	35,56,639	1,07,63,945
	**********		----------	----------	----------
	TOTAL(MH)		72,07,306	35,56,639	1,07,63,945
	2711	01-DIRECTION AND ADMINISTRATION	8,93,492	5,73,180	14,66,672
	**********		----------	----------	----------
	TOTAL(MH)		8,93,492	5,73,180	14,66,672
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TOTAL(DDO)			81,00,798	41,29,819	1,22,30,617

		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	01-DIRECTION AND ADMINISTRATION	2,82,28,251	40,33,144	3,22,61,395
			**********		----------	----------	----------
			TOTAL(MH)		2,82,28,251	40,33,144	3,22,61,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			2,82,28,251	40,33,144	3,22,61,395
		EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------

TOTAL(MH)		2,84,28,251	40,33,144	3,24,61,395
2711	01-DIRECTION AND ADMINISTRATION	67,85,069	34,64,801	1,02,49,870
**********		----------	----------	----------
TOTAL(MH)		67,85,069	34,64,801	1,02,49,870
4711	02-DEBIT TO MISCELLANEOUS ADVANCE	0	59	59
	04-MEASURES TO ADDRESS THE PROBLEM OF WATER LOGGING IN THE STATE - 13TH FINANCE COMMISSION	-22,100	0	-22,100
	**********	----------	----------	----------
	TOTAL(MH)	-22,100	59	-22,041
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TOTAL(DDO)		3,51,91,220	74,98,004	4,26,89,224

		EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	1,43,49,151	70,05,192	2,13,54,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB		TOTAL(MH)		1,43,49,151	70,05,192	2,13,54,343
			4711	01-DIRECTION AND ADMINISTRATION	0	2,54,33,384	2,54,33,384
			**********				
			TOTAL(MH)		1,43,49,151	3,24,38,576	4,67,87,727
			**********				
		TOTAL(DDO)			1,43,49,151	3,24,38,576	4,67,87,727
		EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE	2711	01-DIRECTION AND	72,71,584	38,40,148	1,11,11,732

DIVISION, JALANDHAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		72,71,584	38,40,148	1,11,11,732
********************************			----------	----------	----------
TOTAL(DDO)			72,71,584	38,40,148	1,11,11,732
EXECUTIVE ENGINEER	2711	01-DIRECTION	26,48,040	21,57,023	48,05,063
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		26,48,040	21,57,023	48,05,063
********************************			----------	----------	----------
TOTAL(DDO)			26,48,040	21,57,023	48,05,063
EXECUTIVE ENGINEER	2702	01-DIRECTION	37,14,303	20,01,676	57,15,979
(DRAINAGE),WORKSHOP DIVISION		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		37,14,303	20,01,676	57,15,979
	2711	01-DIRECTION	6,77,002	4,71,107	11,48,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,77,002	4,71,107	11,48,109
		**********			----------	----------	----------
		TOTAL(DDO)			43,91,305	24,72,783	68,64,088
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	1,01,18,179	48,07,813	1,49,25,992
			**********		----------	----------	----------
			TOTAL(MH)		1,01,18,179	48,07,813	1,49,25,992
			4711	01-DIRECTION AND ADMINISTRATION	0	5,00,000	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	5,00,000	5,00,000

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TOTAL(DDO)			1,01,18,179	53,07,813	1,54,25,992
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
	2711	01-DIRECTION AND ADMINISTRATION	1,15,42,830	51,07,094	1,66,49,924
**********			----------	----------	----------
TOTAL(MH)			1,15,42,830	51,07,094	1,66,49,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			1,17,42,830	51,07,094	1,68,49,924
		EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	01-DIRECTION AND ADMINISTRATION	1,13,85,472	56,15,569	1,70,01,041
			**********				
			TOTAL(MH)		2,29,28,302	1,07,22,663	3,36,50,965
		**********					
		TOTAL(DDO)			2,31,28,302	1,07,22,663	3,38,50,965
		SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	36,26,073	19,15,528	55,41,601
			**********				
			TOTAL(MH)		36,26,073	19,15,528	55,41,601
		**********					
		TOTAL(DDO)			36,26,073	19,15,528	55,41,601

SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,55,192	0	2,55,192			
	**********		----------	----------	----------			
	TOTAL(MH)		2,55,192	0	2,55,192			
	2711	01-DIRECTION AND ADMINISTRATION	33,35,314	16,18,178	49,53,492			
	**********		----------	----------	----------			
	TOTAL(MH)		33,35,314	16,18,178	49,53,492			
	**********		----------	----------	----------			
	TOTAL(DDO)		35,90,506	16,18,178	52,08,684			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	25,93,863	12,82,436	38,76,299
			**********		----------	----------	----------
			TOTAL(MH)		25,93,863	12,82,436	38,76,299
		**********			----------	----------	----------
		TOTAL(DDO)			25,93,863	12,82,436	38,76,299
		SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,06,611	1,75,103	5,81,714
			**********		----------	----------	----------
			TOTAL(MH)		4,06,611	1,75,103	5,81,714
			2700	01-DIRECTION	34,90,649	17,66,083	52,56,732
			**********		----------	----------	----------
			TOTAL(MH)		34,90,649	17,66,083	52,56,732
		**********			----------	----------	----------
		TOTAL(DDO)			38,97,260	19,41,186	58,38,446

	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	01-DIRECTION AND ADMINISTRATION	58,72,306	29,30,512	88,02,818	
		**********		----------	----------	----------	
		TOTAL(MH)		58,72,306	29,30,512	88,02,818	
	********************************			----------	----------	----------	
	TOTAL(DDO)			58,72,306	29,30,512	88,02,818	
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TOTAL(CCO)				1,01,58,60,018	99,41,30,749	2,00,99,90,767	

CHIEF ENGINEER, IRRIGATION, KANDI AREA	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE	2700	01-DIRECTION	5,36,15,745	2,71,26,675	8,07,42,420	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					
			**********		----------	----------	----------
			TOTAL(MH)		5,36,15,745	2,71,26,675	8,07,42,420

		**********			----------	----------	----------
		TOTAL(DDO)			5,36,15,745	2,71,26,675	8,07,42,420
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	01-DIRECTION	39,70,341	20,06,715	59,77,056
		**********			----------	----------	----------
		TOTAL(MH)			39,70,341	20,06,715	59,77,056
			4700	01-DIRECTION	20,02,822	10,15,720	30,18,542
				02-SUPERVISION	2,04,05,663	1,00,26,288	3,04,31,951
		**********			----------	----------	----------
		TOTAL(MH)			2,24,08,485	1,10,42,008	3,34,50,493
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,78,826	1,30,48,723	3,94,27,549
	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA		2700	01-DIRECTION	2,26,60,580	1,12,10,679	3,38,71,259
		**********			----------	----------	----------
		TOTAL(MH)			2,26,60,580	1,12,10,679	3,38,71,259
		**********			----------	----------	----------

TOTAL(DDO)					2,26,60,580	1,12,10,679	3,38,71,259
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	08-WORKS EXPENDITURE			15,58,395	1,14,03,763	1,29,62,158
	**********				15,58,395	1,14,03,763	1,29,62,158
	TOTAL(MH)				15,58,395	1,14,03,763	1,29,62,158
**********					15,58,395	1,14,03,763	1,29,62,158
TOTAL(DDO)					15,58,395	1,14,03,763	1,29,62,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	01-DIRECTION	1,41,46,609	74,82,430	2,16,29,039
			**********		1,41,46,609	74,82,430	2,16,29,039
			TOTAL(MH)		1,41,46,609	74,82,430	2,16,29,039
			4700	08-WORKS	30,84,300	5,89,55,869	6,20,40,169

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		30,84,300	5,89,55,869	6,20,40,169
********			----------	----------	----------
TOTAL(DDO)			1,72,30,909	6,64,38,299	8,36,69,208
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2700	01-DIRECTION	1,70,37,799	81,63,610	2,52,01,409
	**********		----------	----------	----------
	TOTAL(MH)		1,70,37,799	81,63,610	2,52,01,409
	4700	08-WORKS	14,69,200	0	14,69,200
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		14,69,200	0	14,69,200
********			----------	----------	----------
TOTAL(DDO)			1,85,06,999	81,63,610	2,66,70,609
EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	60,000	0	60,000

			**********		----------	----------	----------
			TOTAL(MH)		60,000	0	60,000
			**********		----------	----------	----------
			TOTAL(DDO)		60,000	0	60,000
		SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	44,60,858	21,77,431	66,38,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		44,60,858	21,77,431	66,38,289
			**********		----------	----------	----------
			TOTAL(DDO)		44,60,858	21,77,431	66,38,289
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	01-DIRECTION	35,52,544	17,83,460	53,36,004

		**********		----------	----------	----------
		TOTAL(MH)		35,52,544	17,83,460	53,36,004
	**********			----------	----------	----------
	TOTAL(DDO)			35,52,544	17,83,460	53,36,004
**********				----------	----------	----------
TOTAL(CCO)				14,80,24,856	14,13,52,640	28,93,77,496
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION	3,75,88,023	1,86,47,342	5,62,35,365
		**********		----------	----------	----------
		TOTAL(MH)		3,75,88,023	1,86,47,342	5,62,35,365
	**********			----------	----------	----------
	TOTAL(DDO)			3,75,88,023	1,86,47,342	5,62,35,365
**********				----------	----------	----------
TOTAL(CCO)				3,75,88,023	1,86,47,342	5,62,35,365
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	10,67,868	5,33,934	16,01,802

			**********		----------	----------	----------
			TOTAL(MH)		10,67,868	5,33,934	16,01,802
			**********		----------	----------	----------
			TOTAL(DDO)		10,67,868	5,33,934	16,01,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	6,81,09,939	6,81,09,939
				03-RECONSTRUCTION OF DISTRIBUTARIES (AF TER 01.02.2023)	11,93,620	48,37,799	60,31,419
			**********		----------	----------	----------
			TOTAL(MH)		11,93,620	7,29,47,738	7,41,41,358
			**********		----------	----------	----------

TOTAL(DDO)			11,93,620	7,29,47,738	7,41,41,358
EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	2,35,46,489	2,35,46,489
		08-WORKS EXPENDITURE	0	64,93,135	64,93,135
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,00,39,624	3,00,39,624
**********		----------	----------	----------	----------
TOTAL(DDO)			0	3,00,39,624	3,00,39,624
EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	3,66,748	1,83,374	5,50,122
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,66,748	1,83,374	5,50,122
	4701	03-RECONSTRUCTION OF DISTRIBUTARIES (AF TER 01.02.2023)	26,96,976	20,14,865	47,11,841

			**********		----------	----------	----------
			TOTAL(MH)		26,96,976	20,14,865	47,11,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,63,724	21,98,239	52,61,963
		PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION	36,73,656	17,88,501	54,62,157
		**********			----------	----------	----------
		TOTAL(MH)			63,70,632	38,03,366	1,01,73,998
		**********			----------	----------	----------
		TOTAL(DDO)			67,37,380	39,86,740	1,07,24,120
**********					----------	----------	----------
TOTAL(CCO)					89,98,868	10,75,08,036	11,65,06,904

CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION	27,83,515	13,51,743	41,35,258
		**********		----------	----------	----------
		TOTAL(MH)		27,83,515	13,51,743	41,35,258
	**********			----------	----------	----------
	TOTAL(DDO)			27,83,515	13,51,743	41,35,258
	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	19,80,548	10,87,032	30,67,580
		**********		----------	----------	----------
		TOTAL(MH)		19,80,548	10,87,032	30,67,580
	**********			----------	----------	----------
	TOTAL(DDO)			19,80,548	10,87,032	30,67,580
**********				----------	----------	----------
TOTAL(CCO)				47,64,063	24,38,775	72,02,838
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	01-DIRECTION	69,89,269	33,62,822	1,03,52,091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	IRRIGATION, WATER RESOURCES, PUNJAB	RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI		AND ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	36,080	0	36,080
			**********				
			TOTAL(MH)		70,25,349	33,62,822	1,03,88,171
	**********						
	TOTAL(DDO)				70,25,349	33,62,822	1,03,88,171
EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68			2700	01-DIRECTION	28,31,695	15,09,116	43,40,811
			**********				
			TOTAL(MH)		28,31,695	15,09,116	43,40,811
	**********						

TOTAL(DDO)			28,31,695	15,09,116	43,40,811
EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	01-DEBIT TO STOCK	58,838	0	58,838
	**********	----------	----------	----------	----------
	TOTAL(MH)		58,838	0	58,838
	2702	01-DIRECTION AND ADMINISTRATION	37,84,515	18,03,999	55,88,514
	**********	----------	----------	----------	----------
	TOTAL(MH)		37,84,515	18,03,999	55,88,514
	**********	----------	----------	----------	----------
	TOTAL(DDO)		38,43,353	18,03,999	56,47,352
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	11,76,557	7,16,180	18,92,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB		TOTAL(MH)		11,76,557	7,16,180	18,92,737
		**********					
		TOTAL(DDO)			11,76,557	7,16,180	18,92,737
		EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	01-DIRECTION AND ADMINISTRATION	18,21,682	9,01,875	27,23,557
		**********					
		TOTAL(MH)			29,98,239	16,18,055	46,16,294
		**********					
		TOTAL(DDO)			29,98,239	16,18,055	46,16,294
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	25,37,877	11,94,320	37,32,197
		**********					
		TOTAL(MH)			25,37,877	11,94,320	37,32,197

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TOTAL(DDO)				25,37,877	11,94,320	37,32,197	
EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION		22,58,639	12,50,574	35,09,213	
	**********			----------	----------	----------	
	TOTAL(MH)			22,58,639	12,50,574	35,09,213	
**********				----------	----------	----------	
TOTAL(DDO)				22,58,639	12,50,574	35,09,213	
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	01-DIRECTION	21,15,470	10,73,960	31,89,430	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB		TOTAL(MH)		21,15,470	10,73,960	31,89,430
			**********		----------	----------	----------
			TOTAL(DDO)		21,15,470	10,73,960	31,89,430
	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION		31,37,974	14,46,574	45,84,548
			**********		----------	----------	----------
			TOTAL(MH)		52,53,444	25,20,534	77,73,978
			**********		----------	----------	----------
			TOTAL(DDO)		52,53,444	25,20,534	77,73,978
**********					----------	----------	----------
TOTAL(CCO)					2,67,48,596	1,32,59,420	4,00,08,016
CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT		27,32,282	8,67,963	36,00,245
			**********		----------	----------	----------

		TOTAL(MH)			27,32,282	8,67,963	36,00,245
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					27,32,282	8,67,963	36,00,245
S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT			27,66,897	15,89,739	43,56,636
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				27,66,897	15,89,739	43,56,636
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					27,66,897	15,89,739	43,56,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	12,30,640	11,24,526	23,55,166

		**********		----------	----------	----------
		TOTAL(MH)		12,30,640	11,24,526	23,55,166
	**********			----------	----------	----------
	TOTAL(DDO)			12,30,640	11,24,526	23,55,166
**********				----------	----------	----------
TOTAL(CCO)				67,29,819	35,82,228	1,03,12,047
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	18,19,00,00,000	5,59,00,00,000	23,78,00,00,000
		**********		----------	----------	----------
		TOTAL(MH)		18,19,00,00,000	5,59,00,00,000	23,78,00,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			18,19,00,00,000	5,59,00,00,000	23,78,00,00,000
**********				----------	----------	----------
TOTAL(CCO)				18,19,00,00,000	5,59,00,00,000	23,78,00,00,000
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000

POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
		**********	TOTAL(MH)		2,00,000	2,00,000	4,00,000
		4700	01-CONSTRUCTION OF SHAHPUR KANDI DAM		24,50,000	0	24,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROJECT			
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DEBIT TO STOCK	36,668	0	36,668
				01-DIRECTION	37,35,667	21,79,266	59,14,933
				02-DEBIT TO MISCELLANEOUS	35,600	0	35,600

ADVANCE			
02-SUPERVISION	31,15,110	18,90,782	50,05,892
03-CREDIT TO STOCK	-2,55,939	0	-2,55,939
03-EXECUTION	4,14,23,562	2,00,61,057	6,14,84,619
04-CREDIT TO MISCELLANEOUS ADVANCE	-4,29,65,071	-3,08,21,422	-7,37,86,493
08-WORKS EXPENDITURE	4,67,69,271	0	4,67,69,271
08-WORKS EXPENDITURE	0	84,86,517	84,86,517
**********	----------	----------	----------
TOTAL(MH)	5,43,44,868	17,96,200	5,61,41,068
**********	----------	----------	----------
TOTAL(DDO)	5,45,44,868	19,96,200	5,65,41,068
**********	----------	----------	----------
TOTAL(CCO)	5,45,44,868	19,96,200	5,65,41,068
**********	----------	----------	----------
TOTAL(DEPT)	27,55,06,20,879	8,10,69,64,256	35,65,75,85,135

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	6,81,300	6,81,300
				01-GRATUITOUS RELIEF	50,00,000	2,00,00,000	2,50,00,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			50,00,000	2,06,81,300	2,56,81,300
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,00,000	2,06,81,300	2,56,81,300
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	33,826	0	33,826

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		50,33,826	2,06,81,300	2,57,15,126
********			----------	----------	----------
TOTAL(DDO)			50,33,826	2,06,81,300	2,57,15,126
DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	1,33,20,161	84,12,364	2,17,32,525
		98-COMPUTERIZATION IN THE STATE	73,876	25,694	99,570
	**********		----------	----------	----------
	TOTAL(MH)		1,33,94,037	84,38,058	2,18,32,095
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,383	19,600	74,983
	**********		----------	----------	----------
	TOTAL(MH)		55,383	19,600	74,983

		**********			----------	----------	----------
		TOTAL(DDO)			1,34,49,420	84,57,658	2,19,07,078
		DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	59,27,746	31,99,439	91,27,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	98-COMPUTERIZATION IN THE STATE	0	1,850	1,850
		**********			----------	----------	----------
		TOTAL(MH)			59,27,746	32,01,289	91,29,035
		**********			----------	----------	----------
		TOTAL(DDO)			59,27,746	32,01,289	91,29,035
		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS	25,91,456	12,45,251	38,36,707
				98-COMPUTERIZAT	1,550	600	2,150

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		25,93,006	12,45,851	38,38,857
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TOTAL(DDO)			25,93,006	12,45,851	38,38,857
DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	02-DISTRICT JAILS	49,13,838	39,38,228	88,52,066
	**********		----------	----------	----------
	TOTAL(MH)		49,13,838	39,38,228	88,52,066
********			----------	----------	----------
TOTAL(DDO)			49,13,838	39,38,228	88,52,066
DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	02-DISTRICT JAILS	33,29,821	15,52,056	48,81,877
	**********		----------	----------	----------
	TOTAL(MH)		33,29,821	15,52,056	48,81,877
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	78,480	0	78,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		78,480	0	78,480
		**********			----------	----------	----------
		TOTAL(DDO)			34,08,301	15,52,056	49,60,357
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS	24,64,196	11,52,350	36,16,546
				98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
			**********		----------	----------	----------
			TOTAL(MH)		24,65,196	11,52,350	36,17,546
			2235	03-REIMBURSEMEN	19,688	0	19,688

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		19,688	0	19,688
********			----------	----------	----------
TOTAL(DDO)			24,84,884	11,52,350	36,37,234
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS	39,87,676	18,14,609	58,02,285
	**********		----------	----------	----------
	TOTAL(MH)		39,87,676	18,14,609	58,02,285
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79,658	79,658
	**********		----------	----------	----------
	TOTAL(MH)		0	79,658	79,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,87,676	18,94,267	58,81,943
		PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	01-CENTRAL JAILS	11,65,220	6,26,510	17,91,730
		**********			----------	----------	----------
		TOTAL(MH)			11,65,220	7,06,168	18,71,388
	**********				----------	----------	----------
	TOTAL(DDO)				51,52,896	25,20,777	76,73,673
	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB		2056	01-CENTRAL JAILS	1,63,14,461	99,21,851	2,62,36,312
		**********			----------	----------	----------
		TOTAL(MH)			1,63,14,461	99,21,851	2,62,36,312

**********		----------	----------	----------	
TOTAL(DDO)			1,63,14,461	99,21,851	2,62,36,312
SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	01-CENTRAL JAILS	2,89,84,951	2,18,01,934	5,07,86,885
		98-COMPUTERIZATION IN THE STATE	0	3,950	3,950
	**********	----------	----------	----------	
	TOTAL(MH)		2,89,84,951	2,18,05,884	5,07,90,835
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			2,89,84,951	2,20,05,884	5,09,90,835
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	02-DISTRICT JAILS	77,46,806	40,31,252	1,17,78,058
			**********				
			TOTAL(MH)		77,46,806	42,31,252	1,19,78,058
		**********					
		TOTAL(DDO)			3,67,31,757	2,60,37,136	6,27,68,893
		SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	02-DISTRICT JAILS	56,23,183	31,57,971	87,81,154
				98-COMPUTERIZATION IN THE STATE	0	1,800	1,800
			**********				
			TOTAL(MH)		56,23,183	31,59,771	87,82,954

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TOTAL(DDO)				56,23,183	31,59,771	87,82,954	
SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	02-DISTRICT JAILS		1,01,108	72,732	1,73,840	
	**********			----------	----------	----------	
	TOTAL(MH)			1,01,108	72,732	1,73,840	
**********				----------	----------	----------	
TOTAL(DDO)				1,01,108	72,732	1,73,840	
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS	1,48,92,170	64,62,238	2,13,54,408	
	**********			----------	----------	----------	
	TOTAL(MH)			1,48,92,170	64,62,238	2,13,54,408	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	57,128	2,11,167	2,68,295

PRISONS, PUNJAB	GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,49,298	66,73,405	2,16,22,703
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,49,298	66,73,405	2,16,22,703
	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	01-CENTRAL JAILS	3,17,81,122	1,60,94,163	4,78,75,285
		**********		----------	----------	----------
		TOTAL(MH)		3,17,81,122	1,60,94,163	4,78,75,285
	**********			----------	----------	----------
	TOTAL(DDO)			3,17,81,122	1,60,94,163	4,78,75,285
	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	2,50,76,052	1,40,98,081	3,91,74,133
		**********		----------	----------	----------
		TOTAL(MH)		2,50,76,052	1,40,98,081	3,91,74,133

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,867	1,42,911	3,53,778
		**********		----------	----------	----------
		TOTAL(MH)		2,10,867	1,42,911	3,53,778
**********				----------	----------	----------
TOTAL(DDO)				2,52,86,919	1,42,40,992	3,95,27,911
	SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	2,79,06,128	1,79,87,171	4,58,93,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL(MH)		2,79,06,128	1,79,87,171	4,58,93,299

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83,254	83,254
	**********		----------	----------	----------
	TOTAL(MH)		2,79,06,128	1,80,70,425	4,59,76,553
**********			----------	----------	----------
TOTAL(DDO)			2,79,06,128	1,80,70,425	4,59,76,553
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	1,81,75,296	1,76,36,126	3,58,11,422
		98-COMPUTERIZATION IN THE STATE	2,400	600	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,77,696	1,76,36,726	3,58,14,422
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,07,571	0	1,07,571

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,571	0	1,07,571
			**********		----------	----------	----------
			TOTAL(DDO)		1,82,85,267	1,76,36,726	3,59,21,993
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056			01-CENTRAL JAILS	2,08,75,622	1,03,35,124	3,12,10,746
				98-COMPUTERIZATION IN THE	3,820	0	3,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,79,442	1,03,35,124	3,12,14,566
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,79,442	1,03,35,124	3,12,14,566

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	1,27,36,827	68,63,097	1,95,99,924
			**********		----------	----------	----------
			TOTAL(MH)		1,27,36,827	68,63,097	1,95,99,924
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,539	13,300	54,839
			**********		----------	----------	----------
			TOTAL(MH)		41,539	13,300	54,839
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,78,366	68,76,397	1,96,54,763
		SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	02-DISTRICT JAILS	1,83,02,857	1,02,22,339	2,85,25,196
			**********		----------	----------	----------
			TOTAL(MH)		1,83,02,857	1,02,22,339	2,85,25,196
			2235	02-EX-GRATIA PAYMENTS TO	0	2,00,000	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
LABOU	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			1,83,02,857	1,04,22,339	2,87,25,196
		SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	02-DISTRICT JAILS	1,43,87,236	71,24,177	2,15,11,413
			**********		----------	----------	----------
			TOTAL(MH)		1,43,87,236	73,24,177	2,17,11,413
			2235	03-REIMBURSEMEN	3,68,991	83,432	4,52,423

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,68,991	83,432	4,52,423
********			----------	----------	----------
TOTAL(DDO)			3,30,59,084	1,76,29,948	5,06,89,032
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS	2,29,53,936	1,73,78,009	4,03,31,945
	**********		----------	----------	----------
	TOTAL(MH)		2,29,53,936	1,73,78,009	4,03,31,945
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,542	45,587	2,04,129
	**********		----------	----------	----------
	TOTAL(MH)		1,58,542	45,587	2,04,129

		**********			----------	----------	----------
		TOTAL(DDO)			2,31,12,478	1,74,23,596	4,05,36,074
		SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	21,64,247	15,31,249	36,95,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	98-COMPUTERIZATION IN THE STATE	0	1,820	1,820
		**********			----------	----------	----------
		TOTAL(MH)			21,64,247	15,33,069	36,97,316
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,63,014	35,708	3,98,722
		**********			----------	----------	----------
		TOTAL(MH)			3,63,014	35,708	3,98,722

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TOTAL(DDO)			25,27,261	15,68,777	40,96,038
SUPERINTENDENT,ROPAR	2056	02-DISTRICT JAILS	1,20,68,701	67,25,012	1,87,93,713
	**********		----------	----------	----------
	TOTAL(MH)		1,20,68,701	67,25,012	1,87,93,713
**********			----------	----------	----------
TOTAL(DDO)			1,20,68,701	67,25,012	1,87,93,713
SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT JAILS	29,29,759	17,45,812	46,75,571
	**********		----------	----------	----------
	TOTAL(MH)		29,29,759	17,45,812	46,75,571
	**********		----------	----------	----------
	TOTAL(DDO)		29,29,759	17,45,812	46,75,571
**********			----------	----------	----------
TOTAL(CCO)			32,72,98,251	21,69,61,376	54,42,59,627

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TOTAL(DEPT)					32,72,98,251	21,69,61,376	54,42,59,627

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	24,26,452	12,13,776	36,40,228
				11-GHAR GHAR ROZGAR MISSION	3,66,456	1,74,351	5,40,807
			**********		------------------	---------------	-----------------
			TOTAL(MH)		27,92,908	13,88,127	41,81,035
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TOTAL(DDO)					27,92,908	13,88,127	41,81,035
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	36,92,580	19,13,381	56,05,961

		11-GHAR GHAR ROZGAR MISSION	3,73,469	2,44,122	6,17,591
**********			----------	----------	----------
TOTAL(MH)			40,66,049	21,57,503	62,23,552
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,184	1,67,182	3,82,366
**********			----------	----------	----------
TOTAL(MH)			2,15,184	1,67,182	3,82,366
**********			----------	----------	----------
TOTAL(DDO)			42,81,233	23,24,685	66,05,918
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,33,30,118	68,19,931	2,01,50,049
		11-GHAR GHAR ROZGAR MISSION	17,29,894	10,55,741	27,85,635

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,50,60,012	78,75,672	2,29,35,684
		********************************					
		TOTAL(DDO)			1,50,60,012	78,75,672	2,29,35,684
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	89,68,278	47,53,924	1,37,22,202
				01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	50,41,712	12,40,000	62,81,712
				02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	0	1,50,00,000	1,50,00,000
				03-MAHARAJA	54,95,600	13,75,800	68,71,400

		RANJIT SINGH						
		ARMED FORCES						
		SERVICES						
		PREPARATORY						
		INSTITUTE						
		MOHALI						
		11-GHAR GHAR			1,74,364	1,74,364	3,48,728	
		ROZGAR MISSION						
		20-GRANTS-IN-AI			0	3,26,76,729	3,26,76,729	
		D TO PUNJAB						
		SKILL						
		DEVELOPMENT						
		MISSION SOCIETY						
		66-GRANTS-IN-AI			0	9,69,92,829	9,69,92,829	
		D TO PUNJAB						
		SKILL						
		DEVELOPMENT						
		MISSION SOCIETY						
		**********			----------	----------	----------	
		TOTAL(MH)			1,96,79,954	15,22,13,646	17,18,93,600	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			1,96,79,954	15,22,13,646	17,18,93,600
		DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,544	0	43,544
			**********				
		TOTAL(MH)			1,97,23,498	15,22,13,646	17,19,37,144
		**********					
		TOTAL(DDO)			1,97,23,498	15,22,13,646	17,19,37,144
		DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	15,28,464	7,64,376	22,92,840
				11-GHAR GHAR ROZGAR MISSION	2,33,483	98,197	3,31,680
			**********				

		TOTAL(MH)			17,61,947	8,62,573	26,24,520
		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		26,206	0	26,206
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,206	0	26,206
**********				----------	----------	----------	----------
TOTAL(DDO)					17,88,153	8,62,573	26,50,726
	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING		54,80,935	27,31,445	82,12,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	2230	11-GHAR GHAR	3,90,324	2,46,422	6,36,746

EMPLOYMEMT PUNJAB	AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING		ROZGAR MISSION		
		**********	----------	----------	----------
		TOTAL(MH)	58,71,259	29,77,867	88,49,126
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,950	3,950
		**********	----------	----------	----------
		TOTAL(MH)	0	3,950	3,950
	********		----------	----------	----------
	TOTAL(DDO)		58,71,259	29,81,817	88,53,076
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	12,51,855	5,51,292	18,03,147
		11-GHAR GHAR ROZGAR MISSION	2,55,538	1,62,528	4,18,066
		**********	----------	----------	----------

		TOTAL(MH)			15,07,393	7,13,820	22,21,213
		**********			----------	----------	----------
TOTAL(DDO)					15,07,393	7,13,820	22,21,213
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			18,87,863	8,95,020	27,82,883
		11-GHAR GHAR ROZGAR MISSION			2,98,642	1,93,789	4,92,431
		**********			----------	----------	----------
		TOTAL(MH)			21,86,505	10,88,809	32,75,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,86,505	10,88,809	32,75,314

DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,750	0	7,750
	**********				
	TOTAL(MH)		21,94,255	10,88,809	32,83,064
**********					
TOTAL(DDO)			21,94,255	10,88,809	32,83,064
DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8,61,692	4,30,518	12,92,210
		11-GHAR GHAR ROZGAR MISSION	1,22,079	59,040	1,81,119
	**********				
	TOTAL(MH)		9,83,771	4,89,558	14,73,329
**********					
TOTAL(DDO)			9,83,771	4,89,558	14,73,329

DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5,18,638	1,94,890	7,13,528		
	**********		----------	----------	----------		
	TOTAL(MH)		5,18,638	1,94,890	7,13,528		
	**********		----------	----------	----------		
TOTAL(DDO)			5,18,638	1,94,890	7,13,528		
EMPLOYMENT GENRATION AND	2202	01-GOVERNMENT	1,43,864	0	1,43,864		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,864	0	1,43,864
			**********		----------	----------	----------

		TOTAL(DDO)			1,43,864	0	1,43,864
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	01-COMMUNITY HEALTH CENTRES	0	3,03,988	3,03,988
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,18,900	0	4,18,900
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,16,040	0	10,16,040
				01-PRIMARY HEALTH CENTRES	5,84,382	0	5,84,382
				01-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	4,30,426	4,30,426
**********		----------		----------	----------	----------	----------
TOTAL(MH)					20,61,322	7,34,414	27,95,736

**********					20,61,322	7,34,414	27,95,736
TOTAL(DDO)							
EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			8,43,304	4,21,410	12,64,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,FAZILKA	2230	11-GHAR GHAR ROZGAR MISSION	85,783	44,962	1,30,745
			**********		9,29,087	4,66,372	13,95,459
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	550	550

		**********		----------	----------	----------
		TOTAL(MH)		0	550	550
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TOTAL(DDO)				9,29,087	4,66,922	13,96,009
EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING		6,76,562	3,24,108	10,00,670
		11-GHAR GHAR ROZGAR MISSION		3,074	7,097	10,171
		**********		----------	----------	----------
		TOTAL(MH)		6,79,636	3,31,205	10,10,841
	********************************			----------	----------	----------
	TOTAL(DDO)			6,79,636	3,31,205	10,10,841
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TOTAL(CCO)				5,85,35,029	17,16,66,138	23,02,01,167
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	01-DIRECTION AND ADMINISTRATION	25,06,704	7,36,685	32,43,389

				01-DIRECTORATE OF INDUSTRIAL TRAINING	36,400	0	36,400	
			**********		----------	----------	----------	
			TOTAL(MH)		25,43,104	7,36,685	32,79,789	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			25,43,104	7,36,685	32,79,789
		ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,682	1,70,789	2,12,471
		**********			----------	----------	----------
		TOTAL(MH)			25,84,786	9,07,474	34,92,260

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TOTAL(DDO)			25,84,786	9,07,474	34,92,260
ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	9,10,418	4,31,552	13,41,970
	**********		----------	----------	----------
	TOTAL(MH)		9,10,418	4,31,552	13,41,970
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,507	0	21,507
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,21,507	0	2,21,507
**********		----------	----------	----------	
TOTAL(DDO)			11,31,925	4,31,552	15,63,477

		ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION		5,25,417	2,62,937	7,88,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACTORIES,FEROZEPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		5,25,417	2,62,937	7,88,354
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,48,034	0	2,48,034
				04-LEGAL AID TO THE POOR	6,55,254	0	6,55,254
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,968	0	77,968

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	TOTAL(MH)		9,81,256	0	9,81,256
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TOTAL(DDO)			15,06,673	2,62,937	17,69,610
ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,19,520	4,59,760	13,79,280
	**********		----------	----------	----------
	TOTAL(MH)		9,19,520	4,59,760	13,79,280
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TOTAL(DDO)			9,19,520	4,59,760	13,79,280
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	11,55,992	5,61,498	17,17,490
	**********		----------	----------	----------
	TOTAL(MH)		11,55,992	5,61,498	17,17,490
	2235	03-REIMBURSEMENT OF MEDICAL	1,93,387	0	1,93,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,93,387	0	1,93,387
		**********			----------	----------	----------
		TOTAL(DDO)			13,49,379	5,61,498	19,10,877
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	15,12,251	5,83,880	20,96,131
			**********		----------	----------	----------
			TOTAL(MH)		15,12,251	5,83,880	20,96,131
		**********			----------	----------	----------
		TOTAL(DDO)			15,12,251	5,83,880	20,96,131
		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,424	60,300	62,724

FACTORIES,BATALA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,424	60,300	62,724
********************************			----------	----------	----------
TOTAL(DDO)			2,424	60,300	62,724
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,20,749	2,37,769	6,58,518
FACTORIES,HOSHIARPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,20,749	2,37,769	6,58,518
	********************************		----------	----------	----------
	TOTAL(DDO)		4,20,749	2,37,769	6,58,518
	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	13,12,890	5,79,742	18,92,632
	FACTORIES,LUDHIANA		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		13,12,890	5,79,742	18,92,632
		**********					
		TOTAL(DDO)			13,12,890	5,79,742	18,92,632
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND ADMINISTRATION	2,60,064	1,27,732	3,87,796
			**********				
			TOTAL(MH)		2,60,064	1,27,732	3,87,796
		**********					
		TOTAL(DDO)			2,60,064	1,27,732	3,87,796
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,448	13,448
			**********				
			TOTAL(MH)		0	13,448	13,448

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TOTAL(DDO)			0	13,448	13,448	
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	4,94,100	1,91,370	6,85,470	
	**********		----------	----------	----------	
	TOTAL(MH)		4,94,100	1,91,370	6,85,470	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,932	0	12,932	
		08-DIRECTORATE	12,000	0	12,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR RELIEF TO PERSONS			

				AFFECTED BY			
				RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		24,932	0	24,932
			**********		----------	----------	----------
			TOTAL(DDO)		5,19,032	1,91,370	7,10,402
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(MH)		4,000	0	4,000
			**********		----------	----------	----------
			TOTAL(DDO)		4,000	0	4,000
		ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	01-DIRECTION AND ADMINISTRATION	1,79,768	89,648	2,69,416
			**********		----------	----------	----------
			TOTAL(MH)		1,79,768	89,648	2,69,416
			2235	03-REIMBURSEMEN	52,956	0	52,956

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	3,60,358	0	3,60,358
			**********		----------	----------	----------
			TOTAL(MH)		4,13,314	0	4,13,314
********					----------	----------	----------
TOTAL(DDO)					5,93,082	89,648	6,82,730

		ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	3,82,690	1,89,345	5,72,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACTORIES,AMRITSAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,82,690	1,89,345	5,72,035

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,109	0	68,109
			**********		----------	----------	----------
			TOTAL(MH)		68,109	0	68,109
		**********			----------	----------	----------
		TOTAL(DDO)			4,50,799	1,89,345	6,40,144
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	01-DIRECTION AND ADMINISTRATION	5,41,112	2,80,031	8,21,143
			**********		----------	----------	----------
			TOTAL(MH)		5,41,112	2,80,031	8,21,143
		**********			----------	----------	----------
		TOTAL(DDO)			5,41,112	2,80,031	8,21,143
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	12,06,752	5,42,200	17,48,952

		**********			----------	----------	----------
		TOTAL(MH)			12,06,752	5,42,200	17,48,952
		********************************			----------	----------	----------
		TOTAL(DDO)			12,06,752	5,42,200	17,48,952
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	19,31,227	5,34,610	24,65,837
		**********			----------	----------	----------
		TOTAL(MH)			19,31,227	5,34,610	24,65,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			19,31,227	5,34,610	24,65,837
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	6,62,716	6,02,397	12,65,113

TION OFFICER,GURDASPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		25,93,943	11,37,007	37,30,950
**********			----------	----------	----------
TOTAL(DDO)			25,93,943	11,37,007	37,30,950
ASSISTANT/LABOUR	2230	01-DIRECTION	7,52,940	3,79,183	11,32,123
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,52,940	3,79,183	11,32,123
**********			----------	----------	----------
TOTAL(DDO)			7,52,940	3,79,183	11,32,123
ASSISTANT/LABOUR	2230	01-DIRECTION	8,90,704	7,97,824	16,88,528
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,JALANDHAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		8,90,704	7,97,824	16,88,528
**********			----------	----------	----------
TOTAL(DDO)			8,90,704	7,97,824	16,88,528

		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	01-DIRECTION AND ADMINISTRATION	7,75,464	4,73,822	12,49,286
			**********		----------	----------	----------
			TOTAL(MH)		7,75,464	4,73,822	12,49,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			7,75,464	4,73,822	12,49,286
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	54,25,093	20,12,151	74,37,244
			**********		----------	----------	----------
			TOTAL(MH)		62,00,557	24,85,973	86,86,530

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,866	0	20,866
	**********		----------	----------	----------
	TOTAL(MH)		20,866	0	20,866
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TOTAL(DDO)			62,21,423	24,85,973	87,07,396
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	33,60,664	25,86,839	59,47,503
	**********		----------	----------	----------
	TOTAL(MH)		33,60,664	25,86,839	59,47,503
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,564	2,02,505	2,26,069
		04-LEGAL AID TO THE POOR	0	3,18,664	3,18,664

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			TOTAL(MH)		23,564	5,21,169	5,44,733

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,84,228	31,08,008	64,92,236
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	15,08,922	6,73,021	21,81,943
			**********		----------	----------	----------
			TOTAL(MH)		15,32,486	11,94,190	27,26,676
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,384	51,384

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	TOTAL(MH)		0	51,384	51,384
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TOTAL(DDO)			48,93,150	38,32,413	87,25,563
DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	79,45,723	46,67,808	1,26,13,531
		01-DIRECTORATE OF INDUSTRIAL TRAINING	45,650	0	45,650
		98-COMPUTERIZATION IN THE STATE	0	6,97,325	6,97,325
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	TOTAL(MH)		79,91,373	53,65,133	1,33,56,506
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TOTAL(DDO)			79,91,373	53,65,133	1,33,56,506
DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	4,87,488	1,83,840	6,71,328

			**********		----------	----------	----------
			TOTAL(MH)		4,87,488	1,83,840	6,71,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			4,87,488	1,83,840	6,71,328
		LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	01-DIRECTION AND ADMINISTRATION	6,73,312	1,85,451	8,58,763
			**********		----------	----------	----------
			TOTAL(MH)		11,60,800	3,69,291	15,30,091
		********************************			----------	----------	----------
		TOTAL(DDO)			11,60,800	3,69,291	15,30,091
		LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	01-PRIMARY HEALTH CENTRES	0	1,68,156	1,68,156

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	TOTAL(MH)		0	1,68,156	1,68,156
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TOTAL(DDO)			0	1,68,156	1,68,156
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	23,63,257	14,00,200	37,63,457
	**********		----------	----------	----------
	TOTAL(MH)		23,63,257	14,00,200	37,63,457
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TOTAL(DDO)			23,63,257	14,00,200	37,63,457
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	24,36,186	19,02,735	43,38,921
	**********		----------	----------	----------
	TOTAL(MH)		24,36,186	19,02,735	43,38,921
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,36,186	19,02,735	43,38,921
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	28,85,126	24,39,972	53,25,098
			**********		----------	----------	----------
		TOTAL(MH)			53,21,312	43,42,707	96,64,019
**********					----------	----------	----------
TOTAL(DDO)					53,21,312	43,42,707	96,64,019
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR			2230	01-DIRECTION AND ADMINISTRATION	26,48,800	23,09,287	49,58,087
			**********		----------	----------	----------
		TOTAL(MH)			26,48,800	23,09,287	49,58,087
**********					----------	----------	----------
TOTAL(DDO)					26,48,800	23,09,287	49,58,087

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	TOTAL(CCO)					4,91,53,140	2,81,05,860	7,72,59,000
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TOTAL(DEPT)						10,76,88,169	19,97,71,998	30,74,60,167
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE		3,24,456	1,62,836	4,87,292
			**********			----------	----------	----------
			TOTAL(MH)			3,24,456	1,62,836	4,87,292
	**********					----------	----------	----------
	TOTAL(DDO)					3,24,456	1,62,836	4,87,292
	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR		2029	02-DISTRICT ESTABLISHMENT		10,45,881	4,72,044	15,17,925
			**********			----------	----------	----------
			TOTAL(MH)			10,45,881	4,72,044	15,17,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,494	8,494
			**********	TOTAL(MH)	10,45,881	4,80,538	15,26,419
		**********		TOTAL(DDO)	10,45,881	4,80,538	15,26,419
		CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	01-OLD AGE PENSIONS	0	825	825
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,63,594	12,539	6,76,133
				04-LEGAL AID TO THE POOR	2,121	5,70,030	5,72,151
				09-INTEGRATED	7,60,352	0	7,60,352

		CHILD DEVELOPMENT SERVICE SCHEME			
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	TOTAL(MH)		14,26,067	5,83,394	20,09,461
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TOTAL(DDO)			14,26,067	5,83,394	20,09,461
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT ESTABLISHMENT	7,92,437	3,85,300	11,77,737
	**********		----------	----------	----------
	TOTAL(MH)		7,92,437	3,85,300	11,77,737
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,08,684	8,57,757	17,66,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		9,08,684	8,57,757	17,66,441
		**********			----------	----------	----------
		TOTAL(DDO)			17,01,121	12,43,057	29,44,178
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,60,870	3,16,597	6,77,467
			**********		----------	----------	----------
			TOTAL(MH)		3,60,870	3,16,597	6,77,467
		**********			----------	----------	----------
		TOTAL(DDO)			3,60,870	3,16,597	6,77,467
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,196	0	13,196

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		TOTAL(MH)			13,196	0	13,196
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TOTAL(DDO)					13,196	0	13,196
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE			62,23,737	33,41,156	95,64,893
		02-DISTRICT ESTABLISHMENT			1,69,080	84,540	2,53,620
		**********			----------	----------	----------
		TOTAL(MH)			63,92,817	34,25,696	98,18,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			63,92,817	34,25,696	98,18,513
		DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	4,35,084	1,76,498	6,11,582

DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		68,27,901	36,02,194	1,04,30,095
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TOTAL(DDO)			68,27,901	36,02,194	1,04,30,095
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	9,47,547	4,19,858	13,67,405
	**********		----------	----------	----------
	TOTAL(MH)		9,47,547	4,19,858	13,67,405
********************************			----------	----------	----------
TOTAL(DDO)			9,47,547	4,19,858	13,67,405
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68,180	68,180
	**********		----------	----------	----------
	TOTAL(MH)		0	68,180	68,180

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TOTAL(DDO)					0	68,180	68,180
DISTRICT REVENUE OFFICER,FARIDKOT			2029	02-DISTRICT ESTABLISHMENT	8,74,520	4,40,572	13,15,092
			**********		----------	----------	----------
			TOTAL(MH)		8,74,520	4,40,572	13,15,092
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			8,74,520	4,40,572	13,15,092
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	16,15,533	7,58,310	23,73,843
			**********		----------	----------	----------
			TOTAL(MH)		24,90,053	11,98,882	36,88,935
		**********			----------	----------	----------

TOTAL(DDO)			24,90,053	11,98,882	36,88,935
DISTRICT REVENUE OFFICER,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	8,56,770	5,00,150	13,56,920
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,56,770	5,00,150	13,56,920
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TOTAL(DDO)			8,56,770	5,00,150	13,56,920
DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT ESTABLISHMENT	4,12,256	3,06,826	7,19,082
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,12,256	3,06,826	7,19,082
**********		----------	----------	----------	----------
TOTAL(DDO)			4,12,256	3,06,826	7,19,082
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	10,36,084	3,72,920	14,09,004
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,36,084	3,72,920	14,09,004

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		TOTAL(DDO)			10,36,084	3,72,920	14,09,004
		DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	17,39,552	6,00,569	23,40,121
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			17,39,552	6,00,569	23,40,121
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,02,846	1,02,846
		**********			----------	----------	----------
		TOTAL(MH)			17,39,552	7,03,415	24,42,967
		**********			----------	----------	----------

TOTAL(DDO)			17,39,552	7,03,415	24,42,967
DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	13,13,964	4,10,252	17,24,216
	**********		----------	----------	----------
	TOTAL(MH)		13,13,964	4,10,252	17,24,216
**********			----------	----------	----------
TOTAL(DDO)			13,13,964	4,10,252	17,24,216
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	16,90,602	7,41,976	24,32,578
	**********		----------	----------	----------
	TOTAL(MH)		16,90,602	7,41,976	24,32,578
**********			----------	----------	----------
TOTAL(DDO)			16,90,602	7,41,976	24,32,578
DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	7,80,028	3,92,356	11,72,384
	**********		----------	----------	----------
	TOTAL(MH)		7,80,028	3,92,356	11,72,384

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		TOTAL(DDO)			7,80,028	3,92,356	11,72,384
		DRO FOR DEPUTY	2029	02-DISTRICT	3,45,772	2,06,324	5,52,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,MUKATSAR		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		3,45,772	2,06,324	5,52,096
		**********			----------	----------	----------
		TOTAL(DDO)			3,45,772	2,06,324	5,52,096
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	13,77,413	7,29,703	21,07,116
			**********		----------	----------	----------
			TOTAL(MH)		13,77,413	7,29,703	21,07,116
		**********			----------	----------	----------
		TOTAL(DDO)			13,77,413	7,29,703	21,07,116

HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	01-SUPERINTENDENCE	11,88,925	5,05,472	16,94,397
**********		----------	----------	----------	
TOTAL(MH)			11,88,925	5,05,472	16,94,397
**********		----------	----------	----------	
TOTAL(DDO)			11,88,925	5,05,472	16,94,397
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,68,000	1,68,000
**********		----------	----------	----------	
TOTAL(MH)			0	1,68,000	1,68,000
**********		----------	----------	----------	
TOTAL(DDO)			0	1,68,000	1,68,000
SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	4,32,000	4,32,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			0	4,32,000	4,32,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,32,000	4,32,000
		TEHSILDAR, ABOHAR	2029	02-DISTRICT ESTABLISHMENT	42,31,312	19,85,691	62,17,003
		**********			----------	----------	----------
		TOTAL(MH)			42,31,312	24,17,691	66,49,003
		**********			----------	----------	----------
		TOTAL(DDO)			42,31,312	24,17,691	66,49,003
		TEHSILDAR, BHAWANIGARH,TEHSILDAR,	2029	02-DISTRICT ESTABLISHMENT	22,17,756	9,99,944	32,17,700

BHAWANIGARH

		**********	----------	----------	----------
		TOTAL(MH)	22,17,756	9,99,944	32,17,700
	2053	01-DISTRICT ESTABLISHMENTS	13,43,331	8,98,584	22,41,915
		05-HONORARIUM TO LAMBARDARS	0	12,19,500	12,19,500
		**********	----------	----------	----------
		TOTAL(MH)	13,43,331	21,18,084	34,61,415
		**********	----------	----------	----------
		TOTAL(DDO)	35,61,087	31,18,028	66,79,115
TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	37,57,108	16,41,150	53,98,258
		**********	----------	----------	----------
		TOTAL(MH)	37,57,108	16,41,150	53,98,258
	2053	01-DISTRICT ESTABLISHMENTS	30,51,286	14,55,822	45,07,108

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2053	05-HONORARIUM TO LAMBARDARS	11,34,800	0	11,34,800
			**********		----------	----------	----------
			TOTAL(MH)		41,86,086	14,55,822	56,41,908
		**********			----------	----------	----------
		TOTAL(DDO)			79,43,194	30,96,972	1,10,40,166
		TEHSILDAR, JALALABAD	2029	02-DISTRICT ESTABLISHMENT	22,62,660	9,86,228	32,48,888
			**********		----------	----------	----------
			TOTAL(MH)		22,62,660	9,86,228	32,48,888
			2053	01-DISTRICT ESTABLISHMENTS	18,44,067	9,49,500	27,93,567
				05-HONORARIUM TO LAMBARDARS	4,49,550	2,23,500	6,73,050
			**********		----------	----------	----------
			TOTAL(MH)		22,93,617	11,73,000	34,66,617

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TOTAL(DDO)			45,56,277	21,59,228	67,15,505	
TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT	42,46,478	20,30,508	62,76,986	
	**********		----------	----------	----------	
	TOTAL(MH)		42,46,478	20,30,508	62,76,986	
	2053	01-DISTRICT ESTABLISHMENTS	34,27,420	17,55,509	51,82,929	
	**********		----------	----------	----------	
	TOTAL(MH)		34,27,420	17,55,509	51,82,929	
	**********		----------	----------	----------	
	TOTAL(DDO)		76,73,898	37,86,017	1,14,59,915	
	TEHSILDAR, KALANAUR,SDM	2029	02-DISTRICT	0	22,85,662	22,85,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		,KALANAUR		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	22,85,662	22,85,662
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2053	01-DISTRICT ESTABLISHMENTS	9,55,610	5,21,830	14,77,440
			**********		----------	----------	----------
			TOTAL(MH)		9,55,610	5,21,830	14,77,440
		********************************			----------	----------	----------
		TOTAL(DDO)			9,55,610	28,07,492	37,63,102
		TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	11,36,484	5,40,526	16,77,010
			**********		----------	----------	----------
			TOTAL(MH)		11,36,484	5,40,526	16,77,010
		********************************			----------	----------	----------
		TOTAL(DDO)			11,36,484	5,40,526	16,77,010
		TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	23,05,364	9,85,008	32,90,372

				**********	----------	----------	----------
				TOTAL(MH)	23,05,364	9,85,008	32,90,372
			2053	01-DISTRICT ESTABLISHMENTS	14,55,120	7,08,196	21,63,316
				**********	----------	----------	----------
				TOTAL(MH)	14,55,120	7,08,196	21,63,316
******************************					----------	----------	----------
TOTAL(DDO)					37,60,484	16,93,204	54,53,688
TEHSILDAR, MALERKOTLA,SANGRUR			2029	02-DISTRICT ESTABLISHMENT	18,25,736	9,36,680	27,62,416
				**********	----------	----------	----------
				TOTAL(MH)	18,25,736	9,36,680	27,62,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	20,56,600	10,36,930	30,93,530

	**********		----------	----------	----------
	TOTAL(MH)		38,82,336	19,73,610	58,55,946
**********			----------	----------	----------
TOTAL(DDO)			38,82,336	19,73,610	58,55,946
TEHSILDAR, MOONAK,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	7,45,020	5,97,552	13,42,572
	**********		----------	----------	----------
	TOTAL(MH)		7,45,020	5,97,552	13,42,572
	2053	01-DISTRICT ESTABLISHMENTS	26,43,460	17,30,428	43,73,888
		05-HONORARIUM TO LAMBARDARS	5,76,000	3,60,044	9,36,044
	**********		----------	----------	----------
	TOTAL(MH)		32,19,460	20,90,472	53,09,932
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,108	4,108

			**********		----------	----------	----------
			TOTAL(MH)		0	4,108	4,108
********************************					----------	----------	----------
TOTAL(DDO)					39,64,480	26,92,132	66,56,612
TEHSILDAR, SUNAM,SANGRUR			2029	02-DISTRICT ESTABLISHMENT	32,07,673	16,02,532	48,10,205
			**********		----------	----------	----------
			TOTAL(MH)		32,07,673	16,02,532	48,10,205
			2053	01-DISTRICT	26,62,327	15,40,489	42,02,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2053	05-HONORARIUM TO LAMBARDARS ESTABLISHMENTS	0	11,54,274	11,54,274
			**********		----------	----------	----------
			TOTAL(MH)		26,62,327	26,94,763	53,57,090

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,244	3,200	78,444
	**********		----------	----------	----------
	TOTAL(MH)		75,244	3,200	78,444
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TOTAL(DDO)			59,45,244	43,00,495	1,02,45,739
TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	40,30,788	18,97,400	59,28,188
	**********		----------	----------	----------
	TOTAL(MH)		40,30,788	18,97,400	59,28,188
	2053	01-DISTRICT ESTABLISHMENTS	37,65,192	18,89,115	56,54,307
	**********		----------	----------	----------
	TOTAL(MH)		37,65,192	18,89,115	56,54,307
	2235	03-REIMBURSEMEN	76,678	0	76,678

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			76,678	0	76,678
		**********			----------	----------	----------
		TOTAL(DDO)			78,72,658	37,86,515	1,16,59,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, ZIRA	2029	02-DISTRICT ESTABLISHMENT	13,65,043	6,47,282	20,12,325
			**********		----------	----------	----------
			TOTAL(MH)		14,41,721	6,47,282	20,89,003
		**********			----------	----------	----------
		TOTAL(DDO)			92,37,701	44,33,797	1,36,71,498

TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT ESTABLISHMENT	41,91,777	19,30,217	61,21,994
	**********	----------	----------	----------	
	TOTAL(MH)		41,91,777	19,30,217	61,21,994
**********		----------	----------	----------	
TOTAL(DDO)			41,91,777	19,30,217	61,21,994
TEHSILDAR,,DASUYA	2029	02-DISTRICT ESTABLISHMENT	40,80,930	20,25,618	61,06,548
	**********	----------	----------	----------	
	TOTAL(MH)		40,80,930	20,25,618	61,06,548
	2053	01-DISTRICT ESTABLISHMENTS	37,38,864	21,38,403	58,77,267
	**********	----------	----------	----------	
	TOTAL(MH)		37,38,864	21,38,403	58,77,267
**********		----------	----------	----------	
TOTAL(DDO)			78,19,794	41,64,021	1,19,83,815
TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT ESTABLISHMENT	26,94,418	12,78,614	39,73,032

			**********		----------	----------	----------	
			TOTAL(MH)		26,94,418	12,78,614	39,73,032	
			2053	01-DISTRICT ESTABLISHMENTS	21,23,102	18,85,984	40,09,086	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,23,102	18,85,984	40,09,086	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,31,311	1,31,311	
			**********		----------	----------	----------	
			TOTAL(MH)		21,23,102	20,17,295	41,40,397	
		**********			----------	----------	----------	

TOTAL(DDO)			48,17,520	32,95,909	81,13,429
TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT	31,79,054	17,28,014	49,07,068
**********		----------	----------	----------	----------
TOTAL(MH)			31,79,054	17,28,014	49,07,068
	2053	01-DISTRICT ESTABLISHMENTS	32,81,135	25,45,139	58,26,274
**********		----------	----------	----------	----------
TOTAL(MH)			32,81,135	25,45,139	58,26,274
********		----------	----------	----------	----------
TOTAL(DDO)			64,60,189	42,73,153	1,07,33,342
TEHSILDAR,,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	52,64,801	29,52,357	82,17,158
**********		----------	----------	----------	----------
TOTAL(MH)			52,64,801	29,52,357	82,17,158
********		----------	----------	----------	----------
TOTAL(DDO)			52,64,801	29,52,357	82,17,158

		TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT	20,12,728	9,29,706	29,42,434
			**********		----------	----------	----------
			TOTAL(MH)		20,12,728	9,29,706	29,42,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2053	01-DISTRICT ESTABLISHMENTS	27,15,330	16,16,456	43,31,786
				05-HONORARIUM TO LAMBARDARS	0	11,79,000	11,79,000
			**********		----------	----------	----------
			TOTAL(MH)		27,15,330	27,95,456	55,10,786
		**********			----------	----------	----------
		TOTAL(DDO)			47,28,058	37,25,162	84,53,220
		TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT ESTABLISHMENT	44,11,666	24,73,598	68,85,264

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TOTAL(MH)			44,11,666	24,73,598	68,85,264
2053	01-DISTRICT ESTABLISHMENTS		50,42,806	24,38,114	74,80,920
	05-HONORARIUM TO LAMBARDARS		48,000	0	48,000
**********			----------	----------	----------
TOTAL(MH)			50,90,806	24,38,114	75,28,920
2071	01-LEAVE ENCASHMENT BENEFITS		7,50,080	0	7,50,080
	01-PENSION AND OTHER RETIREMENT BENEFITS		96,048	48,024	1,44,072
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TOTAL(MH)			8,46,128	48,024	8,94,152
********************************			----------	----------	----------
TOTAL(DDO)			1,03,48,600	49,59,736	1,53,08,336
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT	74,74,748	39,35,207	1,14,09,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		74,74,748	39,35,207	1,14,09,955
		********					
		TOTAL(DDO)			74,74,748	39,35,207	1,14,09,955
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT	18,62,760	10,26,682	28,89,442
			**********				
			TOTAL(MH)		18,62,760	10,26,682	28,89,442
			2053	01-DISTRICT ESTABLISHMENTS	20,24,986	10,69,454	30,94,440
				05-HONORARIUM TO LAMBARDARS	0	7,27,500	7,27,500
			**********				

	TOTAL(MH)		20,24,986	17,96,954	38,21,940
**********		----------	----------	----------	
TOTAL(DDO)			38,87,746	28,23,636	67,11,382
TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT	11,12,244	4,72,006	15,84,250
	**********	----------	----------	----------	
	TOTAL(MH)		11,12,244	4,72,006	15,84,250
	2053	01-DISTRICT ESTABLISHMENTS	29,95,836	25,01,622	54,97,458
	**********	----------	----------	----------	
	TOTAL(MH)		29,95,836	25,01,622	54,97,458
**********		----------	----------	----------	
TOTAL(DDO)			41,08,080	29,73,628	70,81,708
TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT ESTABLISHMENTS	15,28,213	5,04,534	20,32,747
		05-HONORARIUM	17,92,500	5,82,000	23,74,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		33,20,713	10,86,534	44,07,247
		**********			----------	----------	----------
		TOTAL(DDO)			33,20,713	10,86,534	44,07,247
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT	1,04,48,890	80,01,798	1,84,50,688
			**********		----------	----------	----------
			TOTAL(MH)		1,04,48,890	80,01,798	1,84,50,688
			2053	01-DISTRICT ESTABLISHMENTS	47,59,774	31,19,489	78,79,263
			**********		----------	----------	----------
			TOTAL(MH)		47,59,774	31,19,489	78,79,263
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,54,08,664	1,11,21,287	2,65,29,951
TEHSILDAR,BHOLATH	2029	02-DISTRICT ESTABLISHMENT	12,48,886	5,77,472	18,26,358
	**********		----------	----------	----------
	TOTAL(MH)		12,48,886	5,77,472	18,26,358
	2053	01-DISTRICT ESTABLISHMENTS	12,04,782	11,96,358	24,01,140
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		12,04,782	11,96,358	24,01,140
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			24,53,668	17,73,830	42,27,498
		TEHSILDAR,BUDHLADA	2029	02-DISTRICT ESTABLISHMENT	26,17,342	13,10,091	39,27,433
			**********				
			TOTAL(MH)		38,22,124	25,06,449	63,28,573
			2053	01-DISTRICT ESTABLISHMENTS	21,18,681	10,35,150	31,53,831
				05-HONORARIUM TO LAMBARDARS	47,83,500	0	47,83,500
			**********				
			TOTAL(MH)		69,02,181	10,35,150	79,37,331
		**********					
		TOTAL(DDO)			1,19,73,191	41,19,071	1,60,92,262
		TEHSILDAR,DERRABASSI	2053	01-DISTRICT	45,09,145	27,50,044	72,59,189

			ESTABLISHMENTS				
			05-HONORARIUM		0	34,18,250	34,18,250
			TO LAMBARDARS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			45,09,145	61,68,294	1,06,77,439
********				----------	----------	----------	----------
TOTAL(DDO)					45,09,145	61,68,294	1,06,77,439
TEHSILDAR,FARIDKOT	2029	02-DISTRICT			24,45,908	11,77,968	36,23,876
		ESTABLISHMENT					
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,45,908	11,77,968	36,23,876
		********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,45,908	11,77,968	36,23,876

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	42,84,094	21,07,728	63,91,822
			**********	TOTAL(MH)	67,30,002	32,85,696	1,00,15,698
			2053	01-DISTRICT ESTABLISHMENTS	38,17,541	19,66,932	57,84,473
			**********	TOTAL(MH)	38,17,541	19,66,932	57,84,473
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
			**********	TOTAL(MH)	10,000	0	10,000
**********				TOTAL(DDO)	1,05,57,543	52,52,628	1,58,10,171
		TEHSILDAR,FAZILKA	2029	02-DISTRICT ESTABLISHMENT	37,72,898	18,35,167	56,08,065

				**********	----------	----------	----------
				TOTAL(MH)	37,72,898	18,35,167	56,08,065
			2053	01-DISTRICT ESTABLISHMENTS	29,54,385	14,87,557	44,41,942
				05-HONORARIUM TO LAMBARDARS	5,46,000	2,71,500	8,17,500
				**********	----------	----------	----------
				TOTAL(MH)	35,00,385	17,59,057	52,59,442
				******************************	----------	----------	----------
				TOTAL(DDO)	72,73,283	35,94,224	1,08,67,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT ESTABLISHMENT	20,01,888	10,03,037	30,04,925
			**********		----------	----------	----------
			TOTAL(MH)		55,02,273	27,62,094	82,64,367

	2053	01-DISTRICT ESTABLISHMENTS	17,40,849	7,68,560	25,09,409
		05-HONORARIUM TO LAMBARDARS	1,95,000	5,40,000	7,35,000
	**********		----------	----------	----------
	TOTAL(MH)		19,35,849	13,08,560	32,44,409
**********			----------	----------	----------
TOTAL(DDO)			1,12,11,020	59,05,821	1,71,16,841
TEHSILDAR,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	1,23,86,905	56,28,203	1,80,15,108
	**********		----------	----------	----------
	TOTAL(MH)		1,23,86,905	56,28,203	1,80,15,108
	2053	01-DISTRICT ESTABLISHMENTS	82,12,979	16,70,900	98,83,879
		98-COMPUTERIZATION IN THE STATE	500	0	500
	**********		----------	----------	----------
	TOTAL(MH)		82,13,479	16,70,900	98,84,379

		**********			----------	----------	----------
		TOTAL(DDO)			2,06,00,384	72,99,103	2,78,99,487
		TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	11,21,508	2,88,974	14,10,482
			**********		----------	----------	----------
			TOTAL(MH)		11,21,508	2,88,974	14,10,482
			2053	01-DISTRICT	11,45,844	9,34,762	20,80,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		11,45,844	9,34,762	20,80,606
		**********			----------	----------	----------
		TOTAL(DDO)			22,67,352	12,23,736	34,91,088
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT	48,47,895	26,15,832	74,63,727

		**********	----------	----------	----------
		TOTAL(MH)	48,47,895	26,15,832	74,63,727
	2053	01-DISTRICT ESTABLISHMENTS	40,51,975	20,12,618	60,64,593
		**********	----------	----------	----------
		TOTAL(MH)	40,51,975	20,12,618	60,64,593
**********			----------	----------	----------
TOTAL(DDO)			88,99,870	46,28,450	1,35,28,320
TEHSILDAR,JAGRAON	2029	02-DISTRICT ESTABLISHMENT	19,44,892	9,41,362	28,86,254
		**********	----------	----------	----------
		TOTAL(MH)	19,44,892	9,41,362	28,86,254
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,70,745	2,70,745
		**********	----------	----------	----------

			TOTAL(MH)			0	2,70,745	2,70,745
			**********			----------	----------	----------
			TOTAL(DDO)			19,44,892	12,12,107	31,56,999
			TEHSILDAR,JAITU	2029	02-DISTRICT ESTABLISHMENT	14,46,529	6,89,206	21,35,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,46,529	6,89,206	21,35,735
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2053	01-DISTRICT ESTABLISHMENTS	17,55,170	8,85,826	26,40,996
				05-HONORARIUM TO LAMBARDARS	6,39,200	3,78,000	10,17,200
		**********			----------	----------	----------
		TOTAL(MH)			23,94,370	12,63,826	36,58,196

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,424	4,424
	**********		----------	----------	----------
	TOTAL(MH)		0	4,424	4,424
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TOTAL(DDO)			38,40,899	19,57,456	57,98,355
TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT ESTABLISHMENT	41,82,450	23,81,326	65,63,776
	**********		----------	----------	----------
	TOTAL(MH)		41,82,450	23,81,326	65,63,776
	2053	01-DISTRICT ESTABLISHMENTS	30,76,942	24,75,559	55,52,501
	**********		----------	----------	----------
	TOTAL(MH)		30,76,942	24,75,559	55,52,501
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TOTAL(DDO)			72,59,392	48,56,885	1,21,16,277

		TEHSILDAR,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT	49,54,574	17,54,666	67,09,240
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,54,574	17,54,666	67,09,240
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	20,27,912	10,13,816	30,41,728
			**********		----------	----------	----------
			TOTAL(MH)		69,82,486	27,68,482	97,50,968
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	62,166	0	62,166
			**********		----------	----------	----------
			TOTAL(MH)		62,166	0	62,166

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TOTAL(DDO)			70,44,652	27,68,482	98,13,134
TEHSILDAR,KHANNA	2029	02-DISTRICT ESTABLISHMENT	13,58,538	6,54,166	20,12,704
	**********		----------	----------	----------
	TOTAL(MH)		13,58,538	6,54,166	20,12,704
	2053	01-DISTRICT ESTABLISHMENTS	12,02,168	8,20,334	20,22,502
		05-HONORARIUM TO LAMBARDARS	4,29,781	7,05,000	11,34,781
	**********		----------	----------	----------
	TOTAL(MH)		16,31,949	15,25,334	31,57,283
**********			----------	----------	----------
TOTAL(DDO)			29,90,487	21,79,500	51,69,987
TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT ESTABLISHMENTS	41,47,233	20,78,186	62,25,419
		05-HONORARIUM TO LAMBARDARS	0	4,42,500	4,42,500
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			TOTAL(MH)		41,47,233	25,20,686	66,67,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			41,47,233	25,20,686	66,67,919
		TEHSILDAR,LEHRAGAGA	2029	02-DISTRICT ESTABLISHMENT	51,111	0	51,111
			**********				
			TOTAL(MH)		41,98,344	25,20,686	67,19,030
			2053	01-DISTRICT ESTABLISHMENTS	15,96,996	7,15,714	23,12,710
				05-HONORARIUM TO LAMBARDARS	0	4,93,450	4,93,450
			**********				
			TOTAL(MH)		15,96,996	12,09,164	28,06,160

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TOTAL(DDO)			57,95,340	37,29,850	95,25,190
TEHSILDAR,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	1,04,61,743	51,69,364	1,56,31,107
	**********		----------	----------	----------
	TOTAL(MH)		1,04,61,743	51,69,364	1,56,31,107
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TOTAL(DDO)			1,04,61,743	51,69,364	1,56,31,107
TEHSILDAR,MALOUT	2029	02-DISTRICT ESTABLISHMENT	32,69,204	19,73,898	52,43,102
	**********		----------	----------	----------
	TOTAL(MH)		32,69,204	19,73,898	52,43,102
	2053	01-DISTRICT ESTABLISHMENTS	14,57,228	10,76,282	25,33,510
		05-HONORARIUM TO LAMBARDARS	0	9,41,600	9,41,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,57,228	20,17,882	34,75,110
		**********					
		TOTAL(DDO)			47,26,432	39,91,780	87,18,212
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2029	02-DISTRICT ESTABLISHMENT	27,20,202	26,22,806	53,43,008
			**********				
			TOTAL(MH)		27,20,202	26,22,806	53,43,008
			2053	01-DISTRICT ESTABLISHMENTS	33,03,139	19,77,043	52,80,182
				05-HONORARIUM TO LAMBARDARS	25,11,000	1,37,800	26,48,800
				98-COMPUTERIZATION IN THE STATE	0	13,000	13,000
			**********				

	TOTAL(MH)		58,14,139	21,27,843	79,41,982
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TOTAL(DDO)			85,34,341	47,50,649	1,32,84,990
TEHSILDAR,MOGA	2029	02-DISTRICT ESTABLISHMENT	59,36,578	29,67,655	89,04,233
	**********		----------	----------	----------
	TOTAL(MH)		59,36,578	29,67,655	89,04,233
	2053	01-DISTRICT ESTABLISHMENTS	31,31,760	14,38,130	45,69,890
		05-HONORARIUM TO LAMBARDARS	12,28,500	4,64,092	16,92,592
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	TOTAL(MH)		43,60,260	19,02,222	62,62,482
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,02,96,838	48,69,877	1,51,66,715
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	22,13,010	10,30,746	32,43,756
			**********		----------	----------	----------
			TOTAL(MH)		65,73,270	29,32,968	95,06,238
			2053	01-DISTRICT ESTABLISHMENTS	28,78,690	16,49,734	45,28,424
				05-HONORARIUM TO LAMBARDARS	0	7,98,000	7,98,000
			**********		----------	----------	----------
			TOTAL(MH)		28,78,690	24,47,734	53,26,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,37,580	92,950	2,30,530
			**********		----------	----------	----------
			TOTAL(MH)		1,37,580	92,950	2,30,530

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TOTAL(DDO)					1,55,26,118	84,41,307	2,39,67,425
TEHSILDAR,NABHA		2029	02-DISTRICT ESTABLISHMENT		37,57,364	20,17,624	57,74,988
		**********			----------	----------	----------
		TOTAL(MH)			37,57,364	20,17,624	57,74,988
		2053	01-DISTRICT ESTABLISHMENTS		35,75,391	20,22,400	55,97,791
			05-HONORARIUM TO LAMBARDARS		0	19,40,489	19,40,489
		**********			----------	----------	----------
		TOTAL(MH)			35,75,391	39,62,889	75,38,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			73,32,755	59,80,513	1,33,13,268

TEHSILDAR,NAKODAR	2029	02-DISTRICT ESTABLISHMENT	18,88,559	7,62,460	26,51,019
	**********		----------	----------	----------
	TOTAL(MH)		54,63,950	47,25,349	1,01,89,299
	2053	01-DISTRICT ESTABLISHMENTS	16,34,484	8,27,323	24,61,807
	**********		----------	----------	----------
	TOTAL(MH)		16,34,484	8,27,323	24,61,807
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TOTAL(DDO)			1,08,55,798	75,70,296	1,84,26,094
TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT ESTABLISHMENT	19,37,530	9,81,897	29,19,427
	**********		----------	----------	----------
	TOTAL(MH)		19,37,530	9,81,897	29,19,427
	2053	01-DISTRICT ESTABLISHMENTS	17,58,634	14,92,446	32,51,080
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TOTAL(MH)					17,58,634	14,92,446	32,51,080
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
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TOTAL(MH)					2,00,000	0	2,00,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,96,164	24,74,343	63,70,507
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2053	01-DISTRICT ESTABLISHMENTS	17,23,485	10,88,078	28,11,563
				05-HONORARIUM TO LAMBARDARS	1,76,322	0	1,76,322

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	TOTAL(MH)		20,99,807	10,88,078	31,87,885
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TOTAL(DDO)			57,95,971	35,62,421	93,58,392
TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	41,16,680	19,56,848	60,73,528
	**********		----------	----------	----------
	TOTAL(MH)		41,16,680	19,56,848	60,73,528
	2053	01-DISTRICT ESTABLISHMENTS	36,68,485	21,75,407	58,43,892
	**********		----------	----------	----------
	TOTAL(MH)		36,68,485	21,75,407	58,43,892
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,83,495	3,83,495
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		TOTAL(MH)			0	3,83,495	3,83,495
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				77,85,165	45,15,750	1,23,00,915
	TEHSILDAR,PATIALA	2029	02-DISTRICT ESTABLISHMENT		90,49,318	37,18,693	1,27,68,011
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			90,49,318	37,18,693	1,27,68,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			90,49,318	37,18,693	1,27,68,011
		TEHSILDAR,PATRAN	2029	02-DISTRICT ESTABLISHMENT	19,32,148	13,61,150	32,93,298
			**********		----------	----------	----------
			TOTAL(MH)		1,09,81,466	50,79,843	1,60,61,309

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TOTAL(DDO)			1,09,81,466	50,79,843	1,60,61,309
TEHSILDAR,PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,37,527	1,37,527
	**********		----------	----------	----------
	TOTAL(MH)		0	1,37,527	1,37,527
**********		----------	----------	----------	
TOTAL(DDO)			0	1,37,527	1,37,527
TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT	15,46,603	6,95,825	22,42,428
	**********		----------	----------	----------
	TOTAL(MH)		15,46,603	6,95,825	22,42,428
	2053	01-DISTRICT ESTABLISHMENTS	14,27,696	7,93,448	22,21,144

				**********		----------	----------	----------
				TOTAL(MH)		14,27,696	7,93,448	22,21,144
				**********		----------	----------	----------
				TOTAL(DDO)		29,74,299	14,89,273	44,63,572
		TEHSILDAR,PHAGWARA	2029	02-DISTRICT		10,88,472	4,94,404	15,82,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
				**********	----------	----------	----------
				TOTAL(MH)	10,88,472	4,94,404	15,82,876
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	16,75,786	10,42,301	27,18,087
				**********	----------	----------	----------
				TOTAL(MH)	16,75,786	10,42,301	27,18,087
				**********	----------	----------	----------
				TOTAL(DDO)	27,64,258	15,36,705	43,00,963

TEHSILDAR,PHILLAUR	2029	02-DISTRICT ESTABLISHMENT	33,29,970	20,25,672	53,55,642
	**********	----------	----------	----------	
	TOTAL(MH)		33,29,970	20,25,672	53,55,642
	2053	01-DISTRICT ESTABLISHMENTS	27,11,726	14,60,618	41,72,344
	**********	----------	----------	----------	
	TOTAL(MH)		27,11,726	14,60,618	41,72,344
**********		----------	----------	----------	
TOTAL(DDO)			60,41,696	34,86,290	95,27,986
TEHSILDAR,RAIKOT	2029	02-DISTRICT ESTABLISHMENT	19,66,804	9,23,692	28,90,496
	**********	----------	----------	----------	
	TOTAL(MH)		19,66,804	9,23,692	28,90,496
	2053	01-DISTRICT ESTABLISHMENTS	17,57,333	8,74,497	26,31,830
		05-HONORARIUM TO LAMBARDARS	8,10,609	0	8,10,609

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		TOTAL(MH)			25,67,942	8,74,497	34,42,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			45,34,746	17,98,189	63,32,935
	TEHSILDAR,RAJPURA		2029	02-DISTRICT ESTABLISHMENT	31,83,479	20,55,454	52,38,933
		**********			----------	----------	----------
		TOTAL(MH)			57,51,421	29,29,951	86,81,372
			2053	01-DISTRICT ESTABLISHMENTS	29,02,074	15,64,529	44,66,603
				05-HONORARIUM TO LAMBARDARS	23,99,990	1,32,483	25,32,473
		**********			----------	----------	----------

	TOTAL(MH)		53,02,064	16,97,012	69,99,076
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TOTAL(DDO)			1,30,20,289	55,50,655	1,85,70,944
TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	20,23,018	15,38,688	35,61,706
	**********		----------	----------	----------
	TOTAL(MH)		20,23,018	15,38,688	35,61,706
	2053	01-DISTRICT ESTABLISHMENTS	9,38,276	6,86,634	16,24,910
	**********		----------	----------	----------
	TOTAL(MH)		9,38,276	6,86,634	16,24,910
**********			----------	----------	----------
TOTAL(DDO)			29,61,294	22,25,322	51,86,616
TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	21,68,820	10,79,926	32,48,746
	**********		----------	----------	----------
	TOTAL(MH)		21,68,820	10,79,926	32,48,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	23,71,579	13,94,069	37,65,648
				05-HONORARIUM TO LAMBARDARS	0	9,86,445	9,86,445
			**********		----------	----------	----------
			TOTAL(MH)		23,71,579	23,80,514	47,52,093
		**********			----------	----------	----------
		TOTAL(DDO)			45,40,399	34,60,440	80,00,839
		TEHSILDAR,SAMRALA	2029	02-DISTRICT ESTABLISHMENT	18,05,244	10,52,040	28,57,284
			**********		----------	----------	----------
			TOTAL(MH)		18,05,244	10,52,040	28,57,284
			2053	01-DISTRICT ESTABLISHMENTS	17,19,920	13,87,111	31,07,031

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	TOTAL(MH)		17,19,920	13,87,111	31,07,031
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TOTAL(DDO)			35,25,164	24,39,151	59,64,315
TEHSILDAR,SARDULGARH	2029	02-DISTRICT ESTABLISHMENT	27,31,384	8,95,990	36,27,374
	**********		----------	----------	----------
	TOTAL(MH)		27,31,384	8,95,990	36,27,374
	2053	01-DISTRICT ESTABLISHMENTS	22,98,118	9,24,276	32,22,394
		05-HONORARIUM TO LAMBARDARS	9,57,000	0	9,57,000
	**********		----------	----------	----------
	TOTAL(MH)		32,55,118	9,24,276	41,79,394
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TOTAL(DDO)			59,86,502	18,20,266	78,06,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	17,56,791	10,07,423	27,64,214
			**********		----------	----------	----------
			TOTAL(MH)		50,11,909	19,31,699	69,43,608
			2053	01-DISTRICT ESTABLISHMENTS	15,89,843	11,60,428	27,50,271
			**********		----------	----------	----------
			TOTAL(MH)		15,89,843	11,60,428	27,50,271
		**********			----------	----------	----------
		TOTAL(DDO)			93,33,136	39,88,117	1,33,21,253
		TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT	19,38,745	9,25,017	28,63,762
			**********		----------	----------	----------
			TOTAL(MH)		19,38,745	9,25,017	28,63,762
			2053	01-DISTRICT ESTABLISHMENTS	16,17,396	8,74,811	24,92,207

			98-COMPUTERIZATION IN THE STATE	0	6,500	6,500	
		**********		----------	----------	----------	
		TOTAL(MH)		16,17,396	8,81,311	24,98,707	
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TOTAL(DDO)				35,56,141	18,06,328	53,62,469	
TEHSILDAR,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	27,428	27,428	
		**********		----------	----------	----------	
		TOTAL(MH)		0	27,428	27,428	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	27,428	27,428	
		TEHSILDAR,TEHSILDAR	2029	02-DISTRICT ESTABLISHMENT	2,43,58,572	1,19,35,277	3,62,93,849	
		**********			----------	----------	----------	
		TOTAL(MH)			2,43,58,572	1,19,62,705	3,63,21,277	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,43,58,572	1,19,62,705	3,63,21,277	
		TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT ESTABLISHMENT	63,73,527	31,11,368	94,84,895	
		**********			----------	----------	----------	
		TOTAL(MH)			63,73,527	31,11,368	94,84,895	
		**********			----------	----------	----------	
		TOTAL(DDO)			63,73,527	31,11,368	94,84,895	
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	21,89,688	10,78,818	32,68,506	
		**********			----------	----------	----------	

			TOTAL(MH)			21,89,688	10,78,818	32,68,506
			2053	01-DISTRICT ESTABLISHMENTS		13,68,826	11,26,905	24,95,731
			**********		----------	----------	----------	----------
			TOTAL(MH)			13,68,826	11,26,905	24,95,731
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TOTAL(DDO)						35,58,514	22,05,723	57,64,237
TEHSILDAR,TEHSILDAR, BARNALA			2029	02-DISTRICT ESTABLISHMENT		61,57,160	29,40,230	90,97,390
			**********		----------	----------	----------	----------
			TOTAL(MH)			61,57,160	29,40,230	90,97,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2053	01-DISTRICT ESTABLISHMENTS	36,62,251	30,05,701	66,67,952

		05-HONORARIUM TO LAMBARDARS	0	16,29,000	16,29,000
	**********		----------	----------	----------
	TOTAL(MH)		98,19,411	75,74,931	1,73,94,342
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TOTAL(DDO)			98,19,411	75,74,931	1,73,94,342
TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	67,10,707	33,38,383	1,00,49,090
	**********		----------	----------	----------
	TOTAL(MH)		67,10,707	33,38,383	1,00,49,090
	2053	01-DISTRICT ESTABLISHMENTS	56,45,758	29,39,169	85,84,927
	**********		----------	----------	----------
	TOTAL(MH)		56,45,758	29,39,169	85,84,927
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76,473	76,473

		**********			----------	----------	----------
		TOTAL(MH)			0	76,473	76,473
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TOTAL(DDO)					1,23,56,465	63,54,025	1,87,10,490
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS			10,24,530	7,74,588	17,99,118
		05-HONORARIUM TO LAMBARDARS			0	8,68,500	8,68,500
		**********			----------	----------	----------
		TOTAL(MH)			10,24,530	16,43,088	26,67,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,24,530	16,43,088	26,67,618

TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	21,47,691	14,27,119	35,74,810
		05-HONORARIUM TO LAMBARDARS	0	14,52,000	14,52,000
	**********		----------	----------	----------
	TOTAL(MH)		31,72,221	45,22,207	76,94,428
**********			----------	----------	----------
TOTAL(DDO)			31,72,221	45,22,207	76,94,428
TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT ESTABLISHMENT	38,68,540	16,07,960	54,76,500
	**********		----------	----------	----------
	TOTAL(MH)		38,68,540	16,07,960	54,76,500
**********			----------	----------	----------
TOTAL(DDO)			38,68,540	16,07,960	54,76,500
TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	11,39,705	7,85,130	19,24,835
		05-HONORARIUM TO LAMBARDARS	0	2,70,000	2,70,000
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		TOTAL(MH)			11,39,705	10,55,130	21,94,835
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				11,39,705	10,55,130	21,94,835
	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	02-DISTRICT ESTABLISHMENT		24,47,120	12,58,492	37,05,612
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		TOTAL(MH)			24,47,120	12,58,492	37,05,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	25,50,941	10,65,834	36,16,775
				05-HONORARIUM TO LAMBARDARS	14,52,000	0	14,52,000
			**********		----------	----------	----------
			TOTAL(MH)		40,02,941	10,65,834	50,68,775

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TOTAL(DDO)			64,50,061	23,24,326	87,74,387
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	02-DISTRICT ESTABLISHMENT	23,75,956	11,89,824	35,65,780
	**********		----------	----------	----------
	TOTAL(MH)		23,75,956	11,89,824	35,65,780
	2053	01-DISTRICT ESTABLISHMENTS	13,02,242	11,11,090	24,13,332
		05-HONORARIUM TO LAMBARDARS	0	8,15,700	8,15,700
	**********		----------	----------	----------
	TOTAL(MH)		13,02,242	19,26,790	32,29,032
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TOTAL(DDO)			36,78,198	31,16,614	67,94,812
TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT ESTABLISHMENTS	30,41,886	14,52,193	44,94,079
		05-HONORARIUM TO LAMBARDARS	6,44,150	0	6,44,150
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				TOTAL(MH)		36,86,036	14,52,193	51,38,229
				**********		----------	----------	----------
				TOTAL(DDO)		36,86,036	14,52,193	51,38,229
		TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT		1,47,63,975	86,40,929	2,34,04,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,KHARAR	2053	05-HONORARIUM TO LAMBARDARS	0	14,74,500	14,74,500
			**********		----------	----------	----------
			TOTAL(MH)		1,47,63,975	1,01,15,429	2,48,79,404
			**********		----------	----------	----------
			TOTAL(DDO)		1,47,63,975	1,01,15,429	2,48,79,404
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT ESTABLISHMENTS	20,15,732	11,32,330	31,48,062

	05-HONORARIUM TO LAMBARDARS	0	10,79,419	10,79,419
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TOTAL(MH)		20,15,732	22,11,749	42,27,481
2071	01-LEAVE ENCASHMENT BENEFITS	7,85,240	15,24,920	23,10,160
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,55,722	1,07,663	3,63,385
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TOTAL(MH)		10,40,962	16,32,583	26,73,545
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,99,189	0	6,99,189
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TOTAL(MH)		6,99,189	0	6,99,189
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		TOTAL(DDO)			37,55,883	38,44,332	76,00,215
		TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT	27,19,548	14,21,466	41,41,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		27,19,548	14,21,466	41,41,014
			**********		----------	----------	----------
		TOTAL(DDO)			27,19,548	14,21,466	41,41,014
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	31,47,636	3,52,701	35,00,337

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********			----------	----------	----------	
		TOTAL(MH)			33,47,636	3,52,701	37,00,337	
		**********			----------	----------	----------	
		TOTAL(DDO)			33,47,636	3,52,701	37,00,337	
		**********			----------	----------	----------	
TOTAL(CCO)					48,58,83,424	27,48,96,680	76,07,80,104	
		**********			----------	----------	----------	
TOTAL(DEPT)					48,58,83,424	27,48,96,680	76,07,80,104	
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	0	14,00,000	14,00,000	
				01-DEVELOPMENT OF PUNJABI, HINDI, URDU,	0	6,00,000	6,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SANSKRIT AND CELEBRATION OF PUNJABI WEEK			
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	3,04,81,525	1,49,14,928	4,53,96,453
				05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	1,13,080	54,31,540	55,44,620
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TOTAL(MH)					3,05,94,605	2,23,46,468	5,29,41,073
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,54,614	0	6,54,614
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	TOTAL(MH)		6,54,614	0	6,54,614
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TOTAL(DDO)			3,12,49,219	2,23,46,468	5,35,95,687
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	7,010	7,010
	**********		----------	----------	----------
	TOTAL(MH)		0	7,010	7,010
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TOTAL(DDO)			0	7,010	7,010
DISTT. LANGUAGE OFFICER,MUKATSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,063	0	59,063
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,063	0	59,063
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********					
		TOTAL(DDO)			59,063	0	59,063
	**********						
	TOTAL(CCO)				3,13,08,282	2,23,53,478	5,36,61,760
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TOTAL(DEPT)					3,13,08,282	2,23,53,478	5,36,61,760
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	01-LEGAL REMEMBRANCER	1,12,64,856	87,85,875	2,00,50,731
			**********				
			TOTAL(MH)		1,13,23,919	87,85,875	2,01,09,794
			2235	03-REIMBURSEMEN	0	4,17,795	4,17,795

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)				0	4,17,795	4,17,795
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TOTAL(DDO)				1,13,23,919	92,03,670	2,05,27,589
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TOTAL(CCO)				4,25,73,138	3,15,57,148	7,41,30,286
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TOTAL(DEPT)				4,25,73,138	3,15,57,148	7,41,30,286

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT.,	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL	14,097	0	14,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	PUNJAB, FINANCE DEPARTMENT			CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	2,33,218	0	2,33,218
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	5,50,000	0	5,50,000
		**********		TOTAL(MH)	7,97,315	0	7,97,315
	**********			TOTAL(DDO)	7,97,315	0	7,97,315
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,29,510	38,735	1,68,245

	PENSIONERS						
	04-LEGAL AID TO THE POOR				4,17,302	54,738	4,72,040
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018				9,00,000	0	9,00,000
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TOTAL(MH)					14,46,812	93,473	15,40,285
	**********				----------	----------	----------
	TOTAL(DDO)				14,46,812	93,473	15,40,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT.,	ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL	0	6,469	6,469

PUNJAB, FINANCE DEPARTMENT		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	6,469	6,469
	**********	----------	----------	----------	
	TOTAL(DDO)		0	6,469	6,469
ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	0	19,58,00,000	19,58,00,000
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	TOTAL(MH)		0	19,58,00,000	19,58,00,000
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	TOTAL(DDO)		0	19,58,00,000	19,58,00,000
COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	5,77,928	2,90,239	8,68,167

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			TOTAL(MH)		5,77,928	2,90,239	8,68,167
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TOTAL(DDO)					5,77,928	2,90,239	8,68,167
PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	01-PRIZES			18,59,22,244	2,02,03,052	20,61,25,296
		02-DIRECTION AND ADMINISTRATION			38,69,499	24,27,556	62,97,055
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,97,91,743	2,26,30,608	21,24,22,351
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,04,741	0	3,04,741

PENSIONERS

			**********			
			TOTAL(MH)	19,00,96,484	2,26,30,608	21,27,27,092
		**********				
		TOTAL(DDO)		19,00,96,484	2,26,30,608	21,27,27,092
	**********					
	TOTAL(CCO)			19,29,18,539	21,88,20,789	41,17,39,328
**********						
TOTAL(DEPT)				19,29,18,539	21,88,20,789	41,17,39,328
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,84,378	0	1,84,378
				04-TOWN PLANNER	4,92,770	2,73,064	7,65,834
			**********				
			TOTAL(MH)		6,77,148	2,73,064	9,50,212
		**********					
		TOTAL(DDO)			6,77,148	2,73,064	9,50,212
		DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	11,09,237	5,03,544	16,12,781

		ADVISIOR,BHATINDA		ADVICE AND			
				STATISTICS			
				01-NATIONAL	2,44,840	1,22,550	3,67,390
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	0	10,353	10,353
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,51,806	84,098	2,35,904
			**********		----------	----------	----------
			TOTAL(MH)		15,05,883	7,20,545	22,26,428

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TOTAL(DDO)			15,05,883	7,20,545	22,26,428
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,830	0	1,51,830
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	TOTAL(MH)		1,51,830	0	1,51,830
	3454	01-ECONOMIC ADVICE AND STATISTICS	5,81,856	1,88,978	7,70,834
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,00,342	1,53,269	4,53,611
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	22,000	17,600	39,600

				23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,38,630	74,000	2,12,630
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,42,828	4,33,847	14,76,675
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,94,658	4,33,847	16,28,505
		DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	18,56,138	7,96,163	26,52,301
				01-NATIONAL SAMPLE SURVEY ORGANISATION	2,28,180	1,14,090	3,42,270

		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,52,028	76,500	2,28,528
		23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	90,000	45,000	1,35,000
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TOTAL(MH)			33,69,174	14,65,600	48,34,774
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TOTAL(DDO)			35,21,004	14,65,600	49,86,604
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	3,02,160	1,98,180	5,00,340
		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10,021	3,389	13,410

				23-STRENGTHENIN G OF DISTRICT PLANNING	1,49,076	78,206	2,27,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMITTEES AT DISTRICT LEVEL			
		**********			----------	----------	----------
		TOTAL(MH)			4,61,257	2,79,775	7,41,032
		******************************			----------	----------	----------
		TOTAL(DDO)			4,61,257	2,79,775	7,41,032
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	01-ECONOMIC ADVICE AND STATISTICS	1,06,58,400	50,27,415	1,56,85,815
				01-NATIONAL SAMPLE SURVEY ORGANISATION	1,50,080	94,940	2,45,020
				01-YOUNG	42,800	21,497	64,297

		PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION			
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,97,254	1,10,200	3,07,454
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TOTAL(MH)			1,10,48,534	52,54,052	1,63,02,586
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TOTAL(DDO)			1,10,48,534	52,54,052	1,63,02,586
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,700	10,700
		98-COMPUTERIZATION IN THE STATE	6,830	0	6,830
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,830	10,700	17,530
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	4,59,679	3,50,298	8,09,977
				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	34,900	19,400	54,300
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	25,300	14,300	39,600
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT	50,000	25,000	75,000

		DISTRICT LEVEL			
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	TOTAL(MH)		5,76,709	4,19,698	9,96,407
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TOTAL(DDO)			5,76,709	4,19,698	9,96,407
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	01-ECONOMIC ADVICE AND STATISTICS	5,74,642	2,88,726	8,63,368
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	34,900	19,400	54,300
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,57,368	78,684	2,36,052
		21-ENGAGEMENT	60,200	33,700	93,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,18,500	2,11,208	3,29,708
			**********		----------	----------	----------
			TOTAL(MH)		9,45,610	6,31,718	15,77,328
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TOTAL(DDO)					9,45,610	6,31,718	15,77,328
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR			3454	01-ECONOMIC ADVICE AND STATISTICS	11,74,480	6,00,157	17,74,637
				09-STRENGTHENING OF STATISTICAL MACHINERY AT	12,598	2,814	15,412

SUB-DIVISIONAL LEVEL			
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	95,100	53,100	1,48,200
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	93,858	1,75,043	2,68,901
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TOTAL(MH)	13,76,036	8,31,114	22,07,150
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TOTAL(DDO)	13,76,036	8,31,114	22,07,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	7,91,117	5,39,034	13,30,151

PUNJAB	ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	ADVICE AND STATISTICS			
		01-NATIONAL SAMPLE SURVEY ORGANISATION	2,81,840	1,40,920	4,22,760
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	4,59,602	2,40,503	7,00,105
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,90,991	99,220	2,90,211
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	TOTAL(MH)		17,23,550	10,19,677	27,43,227
	**********	----------	----------	----------	----------
TOTAL(DDO)			17,23,550	10,19,677	27,43,227
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	3,15,349	2,91,047	6,06,396

09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,380	8,848	11,228
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	50,400	19,400	69,800
23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,18,960	1,02,568	2,21,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,87,089	4,21,863	9,08,952

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		TOTAL(DDO)			4,87,089	4,21,863	9,08,952
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,842	0	47,842
			**********		----------	----------	----------
			TOTAL(MH)		47,842	0	47,842
			3454	01-ECONOMIC ADVICE AND STATISTICS	11,27,112	5,55,424	16,82,536
				01-NATIONAL SAMPLE SURVEY ORGANISATION	2,77,000	1,38,500	4,15,500
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,24,021	2,41,289	7,65,310
				21-ENGAGEMENT	34,900	19,400	54,300

		OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION					
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL			1,77,158	55,750	2,32,908
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TOTAL(MH)					21,40,191	10,10,363	31,50,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			21,88,033	10,10,363	31,98,396
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	8,65,839	4,19,398	12,85,237

		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,72,024	1,65,724	5,37,748
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	34,875	19,400	54,275
		23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,48,152	82,196	2,30,348
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	TOTAL(MH)		35,61,081	16,97,081	52,58,162
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TOTAL(DDO)			36,08,923	16,97,081	53,06,004
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND	3454	01-ECONOMIC ADVICE AND	10,64,472	4,24,108	14,88,580

		STATISTICAL ADVISOR, SANGRUR		STATISTICS			
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	9,793	9,793
				23-STRENGTHENING OF DISTRICT PLANNING	2,37,335	2,71,917	5,09,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMITTEES AT DISTRICT LEVEL			
			**********				
			TOTAL(MH)		13,01,807	7,05,818	20,07,625
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,09,99,000	90,95,000	2,00,94,000
				06-STATE LEVEL	2,33,72,000	1,93,26,000	4,26,98,000

		INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
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	TOTAL(MH)		3,43,71,000	2,84,21,000	6,27,92,000
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TOTAL(DDO)			3,56,72,807	2,91,26,818	6,47,99,625
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	7,96,006	3,37,384	11,33,390
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,19,448	1,65,615	4,85,063
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	24,235	14,300	38,535
		23-STRENGTHENIN	1,68,960	83,830	2,52,790

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

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TOTAL(MH)			13,08,649	6,01,129	19,09,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	******************************					
		TOTAL(DDO)			13,08,649	6,01,129	19,09,778
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,654	0	2,45,654
		**********					
		TOTAL(MH)			15,54,303	6,01,129	21,55,432

3454	01-ECONOMIC ADVICE AND STATISTICS	47,449	1,29,940	1,77,389
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	14,667	15,400	30,067
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,83,612	1,94,971	5,78,583
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	84,000	64,200	1,48,200
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,51,025	74,428	2,25,453

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			TOTAL(MH)		6,80,753	4,78,939	11,59,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			22,35,056	10,80,068	33,15,124
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,500	9,500
			**********		----------	----------	----------
			TOTAL(MH)		6,80,753	4,88,439	11,69,192
			3454	01-ECONOMIC ADVICE AND STATISTICS	17,61,578	7,74,434	25,36,012

01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	34,900	19,400	54,300
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,09,435	1,70,186	4,79,621
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,20,400	67,400	1,87,800
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,80,000	1,43,028	3,23,028
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TOTAL(MH)	24,06,313	11,74,448	35,80,761

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,41,369	22,64,016	69,05,385
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,749	0	49,749
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		TOTAL(MH)			24,56,062	11,74,448	36,30,510
			3454	01-ECONOMIC ADVICE AND STATISTICS	21,42,222	10,64,785	32,07,007
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,59,187	1,13,007	2,72,194

		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	34,900	19,400	54,300
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,47,443	1,97,747	4,45,190
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TOTAL(MH)			25,83,752	13,94,939	39,78,691
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TOTAL(DDO)			72,74,870	36,58,955	1,09,33,825
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	21,94,534	11,24,235	33,18,769
		01-NATIONAL SAMPLE SURVEY	1,62,000	85,100	2,47,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	4,854	4,854
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	34,900	19,400	54,300
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,11,797	1,03,655	2,15,452
			**********		----------	----------	----------
			TOTAL(MH)		25,03,231	13,37,244	38,40,475
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TOTAL(DDO)					25,03,231	13,37,244	38,40,475

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
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	TOTAL(MH)		0	2,00,000	2,00,000
	3454	01-ECONOMIC ADVICE AND STATISTICS	10,66,931	6,45,712	17,12,643
		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1,70,227	80,875	2,51,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD LEVEL	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	59,700	33,700	93,400
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,11,009	54,500	1,65,509
			**********		----------	----------	----------
			TOTAL(MH)		14,07,867	8,14,787	22,22,654
			**********		----------	----------	----------
			TOTAL(DDO)		14,07,867	10,14,787	24,22,654
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,371	16,371
			**********		----------	----------	----------
			TOTAL(MH)		0	16,371	16,371

			3454	01-ECONOMIC ADVICE AND STATISTICS	2,61,348	1,22,292	3,83,640
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,54,909	76,624	2,31,533
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	53,000	40,900	93,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,51,274	1,05,333	2,56,607

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	TOTAL(MH)		6,20,531	3,45,149	9,65,680
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TOTAL(DDO)			6,20,531	3,61,520	9,82,051
DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	6,37,606	3,16,515	9,54,121
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1,83,097	1,14,534	2,97,631
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,10,415	1,17,698	2,28,113
	**********	----------	----------	----------	
	TOTAL(MH)		9,31,118	5,48,747	14,79,865
**********		----------	----------	----------	
TOTAL(DDO)			9,31,118	5,48,747	14,79,865

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	TOTAL(CCO)				7,43,42,167	4,90,62,258	12,34,04,425
**********					----------	----------	----------
TOTAL(DEPT)					7,43,42,167	4,90,62,258	12,34,04,425
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	13,44,446	6,89,022	20,33,468
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,44,446	6,89,022	20,33,468
		**********			----------	----------	----------
		TOTAL(DDO)			13,44,446	6,89,022	20,33,468
		ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT LINKED	0	60,000	60,000

POLICE		INSURANCE SCHEME			
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11,00,000	2,00,000	13,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,77,510	6,88,959	10,66,469
	**********		----------	----------	----------
	TOTAL(MH)		28,21,956	16,37,981	44,59,937
********			----------	----------	----------
TOTAL(DDO)			28,21,956	16,37,981	44,59,937
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	36,71,359	18,39,093	55,10,452
		01-DISTRICT	1,44,69,70,979	71,78,40,064	2,16,48,11,043

				POLICE (PROPER)			
				01-IRRECOVERABLE LOANS WRITTEN OFF	6,46,000	8,500	6,54,500
				01-POLICE HOSPITALS	9,84,630	5,58,043	15,42,673
				02-CONTRIBUTION TOWARDS POLICE	0	1,63,536	1,63,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	23,12,132	12,03,253	35,15,385
				98-COMPUTERIZATION IN THE STATE	1,10,569	42,704	1,53,273
			**********		----------	----------	----------
			TOTAL(MH)		1,45,46,95,669	72,16,55,193	2,17,63,50,862

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TOTAL(DDO)			1,45,46,95,669	72,16,55,193	2,17,63,50,862
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)	49,00,16,615	23,79,13,344	72,79,29,959
		01-IRRECOVERABLE LOANS WRITTEN OFF	5,44,000	0	5,44,000
		01-POLICE HOSPITALS	9,78,610	4,86,548	14,65,158
		98-COMPUTERIZATION IN THE STATE	1,74,866	0	1,74,866
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TOTAL(MH)			49,17,14,091	23,83,99,892	73,01,13,983
2235		01-OLD AGE PENSIONS	0	1,24,640	1,24,640
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 7,48,875 41,228 7,90,103

T OF MEDICAL

CHARGES TO

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	04-LEGAL AID TO THE POOR	34,472	2,93,609	3,28,081
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,00,000	2,50,000	12,50,000
			**********				

	TOTAL(MH)		19,83,347	7,09,477	26,92,824
**********		----------	----------	----------	
TOTAL(DDO)			49,36,97,438	23,91,09,369	73,28,06,807
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	01-RAILWAY POLICE	25,50,97,195	11,45,88,139	36,96,85,334
		98-COMPUTERIZATION IN THE STATE	45,500	29,400	74,900
	TOTAL(MH)	----------	25,51,42,695	11,46,17,539	36,97,60,234
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,31,010	5,68,496	10,99,506
		04-LEGAL AID TO THE POOR	0	54,894	54,894
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TOTAL(MH)			5,31,010	6,23,390	11,54,400

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		TOTAL(DDO)				25,56,73,705	11,52,40,929	37,09,14,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	8,81,582	4,40,791	13,22,373
				01-DISTRICT POLICE (PROPER)	26,43,71,151	13,18,40,128	39,62,11,279
				01-IRRECOVERABLE LOANS WRITTEN OFF	4,50,500	0	4,50,500
				01-POLICE HOSPITALS	2,78,102	1,37,390	4,15,492
				98-COMPUTERIZATION IN THE STATE	81,151	32,212	1,13,363
		**********			----------	----------	----------

TOTAL(MH)		26,60,62,486	13,24,50,521	39,85,13,007
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12,00,000	1,00,000	13,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,89,774	1,30,954	4,20,728
**********		----------	----------	----------
TOTAL(MH)		14,99,774	2,30,954	17,30,728
**********		----------	----------	----------
TOTAL(DDO)		26,75,62,260	13,26,81,475	40,02,43,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	16,40,662	8,27,630	24,68,292
				01-DISTRICT POLICE (PROPER)	56,70,08,587	28,48,01,433	85,18,10,020
				01-IRRECOVERABLE LOANS WRITTEN OFF	5,69,500	0	5,69,500
				01-POLICE HOSPITALS	7,20,840	3,64,173	10,85,013
				98-COMPUTERIZATION IN THE STATE	1,42,095	7,700	1,49,795
		**********		----------	----------	----------	----------
		TOTAL(MH)			57,15,81,458	28,62,31,890	85,78,13,348
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TOTAL(DDO)					83,76,43,944	41,86,82,411	1,25,63,26,355

COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	3,46,624	1,80,480	5,27,104
		01-SPECIAL POLICE	14,32,77,815	7,70,07,730	22,02,85,545
		98-COMPUTERIZATION IN THE STATE	0	48,710	48,710
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	TOTAL(MH)		14,36,24,439	7,72,36,920	22,08,61,359
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,39,657	0	3,39,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,49,657	0	3,49,657
		**********					
		TOTAL(DDO)			14,39,74,096	7,72,36,920	22,12,11,016
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	01-POLICE HOSPITALS	6,75,840	3,37,920	10,13,760
				01-SPECIAL POLICE	13,02,30,568	6,34,94,784	19,37,25,352
				98-COMPUTERIZATION IN THE STATE	5,546	2,360	7,906
			**********				
			TOTAL(MH)		13,09,11,954	6,38,35,064	19,47,47,018
		**********					
		TOTAL(DDO)			13,09,11,954	6,38,35,064	19,47,47,018
		COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	7,80,260	4,02,546	11,82,806

					01-SPECIAL POLICE	14,03,57,235	7,11,53,219	21,15,10,454
					98-COMPUTERIZATION IN THE STATE	0	32,672	32,672
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TOTAL(MH)						14,11,37,495	7,15,88,437	21,27,25,932
2235					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	4,00,000	4,00,000
					03-REIMBURSEMENT OF MEDICAL	1,46,837	0	1,46,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

				PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)			1,46,837	4,00,000	5,46,837
		**********		----------	----------	----------	
		TOTAL(DDO)			14,12,84,332	7,19,88,437	21,32,72,769
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	20,000	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,566	0	62,566

			**********		----------	----------	----------
			TOTAL(MH)		2,72,566	20,000	2,92,566
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TOTAL(DDO)					2,72,566	20,000	2,92,566
COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE HOSPITALS			2,53,400	1,38,246	3,91,646
		01-SPECIAL POLICE			14,11,41,324	6,93,64,359	21,05,05,683
			**********		----------	----------	----------
			TOTAL(MH)		14,13,94,724	6,95,02,605	21,08,97,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
**********		----------	----------	----------	
TOTAL(MH)		2,00,000	0	2,00,000	
4055	06-POLICE	0	6,250	6,250	
	HOSPITAL				
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TOTAL(MH)		0	6,250	6,250	
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TOTAL(DDO)		14,15,94,724	6,95,08,855	21,11,03,579	
COMMANDANT,56TH BATALLION,MALOUT	2055	01-DIRECTION	1,80,966	2,10,940	3,91,906
		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)	1,80,966	2,10,940	3,91,906	
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TOTAL(DDO)		1,80,966	2,10,940	3,91,906	
COMMANDANT,5TH COMMANDO BN	2055	01-POLICE	2,27,824	1,13,912	3,41,736

BAHADURGARH				HOSPITALS			
				01-SPECIAL POLICE	11,05,51,688	5,32,45,271	16,37,96,959
				98-COMPUTERIZATION IN THE STATE	6,100	0	6,100
			**********		----------	----------	----------
			TOTAL(MH)		11,07,85,612	5,33,59,183	16,41,44,795
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TOTAL(DDO)					11,07,85,612	5,33,59,183	16,41,44,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS	10,25,172	5,11,586	15,36,758
				01-SPECIAL POLICE	15,24,05,588	7,55,65,306	22,79,70,894
				98-COMPUTERIZAT	0	12,370	12,370

	ION IN THE STATE			
**********		----------	----------	----------
TOTAL(MH)		15,34,30,760	7,60,89,262	22,95,20,022
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	10,00,000	10,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,515	0	1,22,515
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TOTAL(MH)		1,32,515	10,00,000	11,32,515

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TOTAL(DDO)					15,35,63,275	7,70,89,262	23,06,52,537
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-DISTRICT POLICE (PROPER)			82,565	0	82,565
		01-POLICE HOSPITALS			2,78,002	1,93,753	4,71,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-SPECIAL POLICE	10,30,12,778	5,07,88,790	15,38,01,568
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	3,25,000	3,25,000
				98-COMPUTERIZATION IN THE STATE	0	16,000	16,000
			**********		----------	----------	----------

		TOTAL(MH)	10,33,73,345	5,13,23,543	15,46,96,888
	4055	06-POLICE HOSPITAL	0	8,000	8,000
	**********		----------	----------	----------
		TOTAL(MH)	0	8,000	8,000
**********			----------	----------	----------
TOTAL(DDO)			10,33,73,345	5,13,31,543	15,47,04,888
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	4,99,860	2,70,680	7,70,540
		01-SPECIAL POLICE	13,24,00,385	6,59,06,958	19,83,07,343
	**********		----------	----------	----------
		TOTAL(MH)	13,29,00,245	6,61,77,638	19,90,77,883
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	4,00,000	0	4,00,000

					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	3,36,961	61,416	3,98,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,36,961	71,416	8,08,377
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	4055	06-POLICE HOSPITAL	0	6,000	6,000
			**********		----------	----------	----------
			TOTAL(MH)		0	6,000	6,000

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TOTAL(DDO)			13,36,37,206	6,62,55,054	19,98,92,260
COMMANDANT,7TH BN IRB, KAPURTHALA	2055	01-POLICE HOSPITALS	3,39,746	1,79,809	5,19,555
		01-SPECIAL POLICE	10,71,47,397	5,03,97,522	15,75,44,919
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1,39,365	1,39,365
		98-COMPUTERIZATION IN THE STATE	18,395	0	18,395
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TOTAL(MH)			10,75,05,538	5,07,16,696	15,82,22,234
	2071	01-LEAVE ENCASHMENT BENEFITS	19,95,020	19,12,984	39,08,004
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TOTAL(MH)			19,95,020	19,12,984	39,08,004
	2235	01-DEPOSIT LINKED	0	10,000	10,000

INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,366	26,695	32,061
			**********		----------	----------	----------
			TOTAL(MH)		3,05,366	36,695	3,42,061
			**********		----------	----------	----------

TOTAL(DDO)			10,98,05,924	5,26,66,375	16,24,72,299
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	4,96,420	2,67,924	7,64,344
		01-SPECIAL POLICE	14,32,00,074	7,22,40,534	21,54,40,608
	**********		----------	----------	----------
	TOTAL(MH)		14,36,96,494	7,25,08,458	21,62,04,952
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,00,654	11,50,680	16,51,334
	**********		----------	----------	----------
	TOTAL(MH)		5,00,654	11,60,680	16,61,334
	4055	06-POLICE HOSPITAL	0	5,500	5,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	5,500	5,500
		********					
		TOTAL(DDO)			14,41,97,148	7,36,74,638	21,78,71,786
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	01-POLICE HOSPITALS	10,29,282	5,36,538	15,65,820
				01-SPECIAL POLICE	15,78,44,133	7,95,60,685	23,74,04,818
			**********				
			TOTAL(MH)		15,88,73,415	8,00,97,223	23,89,70,638
			2062	01-PUNJAB STATE VIGILANCE COMMISSION	-2,91,495	0	-2,91,495
			**********				
			TOTAL(MH)		-2,91,495	0	-2,91,495

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,782	49,594	92,376	
		**********		----------	----------	----------	
		TOTAL(MH)		42,782	49,594	92,376	
**********				----------	----------	----------	
TOTAL(DDO)				15,86,24,702	8,01,46,817	23,87,71,519	
	COMMANDANT,9TH BN, PAP,	2055	01-POLICE HOSPITALS	21,69,650	2,89,175	24,58,825	
			01-SPECIAL POLICE	15,83,47,541	7,94,13,917	23,77,61,458	
			98-COMPUTERIZATION IN THE STATE	0	6,890	6,890	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	TOTAL(MH)		16,05,17,191	7,97,09,982	24,02,27,173
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,46,845	32,824	3,79,669
			**********				
			TOTAL(MH)		16,12,64,036	7,97,42,806	24,10,06,842
**********							
TOTAL(DDO)					16,12,64,036	7,97,42,806	24,10,06,842

COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	01-POLICE HOSPITALS	13,51,128	4,40,685	17,91,813
		01-SPECIAL POLICE	12,45,21,744	6,20,21,867	18,65,43,611
		98-COMPUTERIZATION IN THE STATE	0	7,900	7,900
	**********		----------	----------	----------
	TOTAL(MH)		12,58,72,872	6,24,70,452	18,83,43,324
	**********		----------	----------	----------
	TOTAL(DDO)		12,58,72,872	6,24,70,452	18,83,43,324
	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055 01-POLICE HOSPITALS	7,42,898	3,91,655	11,34,553
		01-POLICE	2,97,83,232	1,59,92,518	4,57,75,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING COLLEGE			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	98-COMPUTERIZATION IN THE STATE	17,179	0	17,179
			**********		----------	----------	----------
			TOTAL(MH)		3,05,43,309	1,63,84,173	4,69,27,482
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			4055	01-POLICE TRAINING COLLEGE	0	16,500	16,500
			**********		----------	----------	----------
			TOTAL(MH)		0	16,500	16,500
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TOTAL(DDO)					3,07,43,309	1,64,00,673	4,71,43,982
CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION			4,69,88,410	3,45,27,095	8,15,15,505
		01-DISTRICT POLICE (PROPER)			61,85,466	16,70,537	78,56,003
		01-POLICE HOUSING CORPORATION			0	6,58,05,137	6,58,05,137
		06-POLICE COMPLAINTS AUTHORITY			5,20,360	7,38,865	12,59,225
		07-ADVISORY			0	6,15,804	6,15,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BOARD UNDER NDPS ACT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	98-COMPUTERIZATION IN THE STATE	0	3,53,742	3,53,742

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TOTAL(MH)		5,36,94,236	10,37,11,180	15,74,05,416	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,665	11,378	50,043	
**********		----------	----------	----------	
TOTAL(MH)		38,665	11,378	50,043	
4055	08-MODERNISATION OF POLICE FORCES	0	44,30,000	44,30,000	
**********		----------	----------	----------	
TOTAL(MH)		0	44,30,000	44,30,000	
********************************		----------	----------	----------	
TOTAL(DDO)		5,37,32,901	10,81,52,558	16,18,85,459	
D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND ADMINISTRATION	23,64,580	13,51,180	37,15,760

				98-COMPUTERIZATION IN THE STATE	0	49,922	49,922
			**********		----------	----------	----------
			TOTAL(MH)		23,64,580	14,01,102	37,65,682
		**********			----------	----------	----------
		TOTAL(DDO)			23,64,580	14,01,102	37,65,682
D.I.G.,PATIALA RANGE	2055			01-DIRECTION AND	31,61,998	18,85,304	50,47,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		31,61,998	18,85,304	50,47,302
		**********			----------	----------	----------
		TOTAL(DDO)			31,61,998	18,85,304	50,47,302

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	19,44,340	17,58,710	37,03,050
			**********		----------	----------	----------
			TOTAL(MH)		19,44,340	17,58,710	37,03,050
		**********			----------	----------	----------
		TOTAL(DDO)			19,44,340	17,58,710	37,03,050
		DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	01-DISTRICT POLICE (PROPER)	51,857	0	51,857
				06-BUREAU OF INVESTIGATION	4,21,08,744	2,12,66,727	6,33,75,471
				98-COMPUTERIZATION IN THE STATE	43,050	0	43,050
			**********		----------	----------	----------
			TOTAL(MH)		4,22,03,651	2,12,66,727	6,34,70,378
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,03,651	2,12,66,727	6,34,70,378

		DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,63,31,961	0	10,63,31,961
				01-FORENSIC SCIENCE	59,90,301	0	59,90,301
				02-AGENCY POLICE	11,94,862	0	11,94,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	07-SPECIAL TASK FORCE	19,016	0	19,016
			**********	TOTAL(MH)	11,35,36,140	0	11,35,36,140
		**********			11,35,36,140	0	11,35,36,140
		TOTAL(DDO)					
		DEPUTY INSPECTOR GENERAL OF POLICE,,O/O	2055	01-SPECIAL POLICE	2,18,20,760	1,11,48,862	3,29,69,622

ADDL.DGP,PAP,JALANDHAR CANTT.

		98-COMPUTERIZATION IN THE STATE	0	50,014	50,014
**********		----------	----------	----------	----------
TOTAL(MH)			2,18,20,760	1,11,98,876	3,30,19,636
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,065	14,755	61,820
**********		----------	----------	----------	----------
TOTAL(MH)			47,065	14,755	61,820
**********		----------	----------	----------	----------
TOTAL(DDO)			2,18,67,825	1,12,13,631	3,30,81,456
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	01-SPECIAL POLICE	22,98,733	12,48,420	35,47,153
		98-COMPUTERIZATION IN THE	0	3,520	3,520

				STATE				
			**********		----------	----------	----------	
			TOTAL(MH)		22,98,733	12,51,940	35,50,673	
			2235	03-REIMBURSEMEN	20,900	21,383	42,283	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,900	21,383	42,283
			**********		----------	----------	----------
		TOTAL(DDO)			23,19,633	12,73,323	35,92,956
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	01-DIRECTION AND ADMINISTRATION	18,82,277	10,79,826	29,62,103

		98-COMPUTERIZATION IN THE STATE	10,890	19,470	30,360
	**********		----------	----------	----------
	TOTAL(MH)		18,93,167	10,99,296	29,92,463
**********			----------	----------	----------
TOTAL(DDO)			18,93,167	10,99,296	29,92,463
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION	16,23,133	6,95,299	23,18,432
		98-COMPUTERIZATION IN THE STATE	65,830	9,000	74,830
	**********		----------	----------	----------
	TOTAL(MH)		16,88,963	7,04,299	23,93,262
**********			----------	----------	----------
TOTAL(DDO)			16,88,963	7,04,299	23,93,262
DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE	8,04,390	4,34,365	12,38,755

				98-COMPUTERIZAT ION IN THE STATE	0	1,534	1,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			8,04,390	4,35,899	12,40,289
		******************************			----------	----------	----------
		TOTAL(DDO)			8,04,390	4,35,899	12,40,289
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,500	50,65,711	51,73,211
				09-INTEGRATED CHILD DEVELOPMENT	14,39,550	6,45,200	20,84,750

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		15,47,050	57,10,911	72,57,961
********************************			----------	----------	----------
TOTAL(DDO)			15,47,050	57,10,911	72,57,961
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,19,035	1,96,750	4,15,785
	**********		----------	----------	----------
	TOTAL(MH)		2,19,035	3,96,750	6,15,785

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			2,19,035	3,96,750	6,15,785
		DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-POLICE HOSPITALS	10,01,050	5,37,748	15,38,798
				01-SPECIAL POLICE	29,46,06,169	15,17,40,840	44,63,47,009
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	3,30,198	3,30,198
				98-COMPUTERIZATION IN THE STATE	0	7,764	7,764
**********							
TOTAL(MH)					29,58,26,254	15,30,13,300	44,88,39,554
			2235	03-REIMBURSEMEN	0	10,157	10,157

		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
**********		----------	----------	----------	----------	----------
TOTAL(MH)			0	10,157	10,157	
**********		----------	----------	----------	----------	----------
TOTAL(DDO)			29,58,26,254	15,30,23,457	44,88,49,711	
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-FAMILY PENSIONS	46,622	23,311	69,933	
		01-LEAVE ENCASHMENT BENEFITS	1,13,32,380	14,12,449	1,27,44,829	
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,24,226	5,76,695	12,00,921	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,20,03,228	20,12,455	1,40,15,683
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,267	73,217	1,30,484
			**********				
			TOTAL(MH)		57,267	73,217	1,30,484
********************************							
TOTAL(DDO)					1,20,60,495	20,85,672	1,41,46,167
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI			2055	01-POLICE HOSPITALS	6,09,450	3,06,300	9,15,750
				01-SPECIAL POLICE	13,91,56,880	6,86,01,306	20,77,58,186
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1,54,000	1,54,000

				98-COMPUTERIZAT ION IN THE STATE	0	14,180	14,180
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,97,66,330	6,90,75,786	20,88,42,116
********************************				----------	----------	----------	----------
TOTAL(DDO)					13,97,66,330	6,90,75,786	20,88,42,116
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE HOSPITALS			4,73,174	2,36,587	7,09,761
				01-SPECIAL POLICE	7,71,96,203	3,81,66,577	11,53,62,780
				98-COMPUTERIZAT ION IN THE STATE	0	17,980	17,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		7,76,69,377	3,84,21,144	11,60,90,521
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,339	0	68,339
			**********		----------	----------	----------
			TOTAL(MH)		68,339	1,00,000	1,68,339
********					----------	----------	----------
TOTAL(DDO)					7,77,37,716	3,85,21,144	11,62,58,860
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH			2055	01-POLICE WIRELESS AND COMPUTER STAFF	38,22,21,851	19,07,52,795	57,29,74,646

		98-COMPUTERIZAT ION IN THE STATE	4,39,842	25,89,874	30,29,716		
**********			----------	----------	----------		
TOTAL(MH)			38,26,61,693	19,33,42,669	57,60,04,362		
2235		01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000		
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,69,124	1,69,124		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					0	1,89,124	1,89,124

		**********			----------	----------	----------
		TOTAL(DDO)			38,26,61,693	19,35,31,793	57,61,93,486
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS	9,57,447	5,60,493	15,17,940
				01-SPECIAL POLICE	9,99,99,215	4,89,82,469	14,89,81,684
				98-COMPUTERIZATION IN THE STATE	0	7,840	7,840
		**********			----------	----------	----------
		TOTAL(MH)			10,09,56,662	4,95,50,802	15,05,07,464
		**********			----------	----------	----------
		TOTAL(DDO)			10,09,56,662	4,95,50,802	15,05,07,464
		DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	05-GOVERNOR'S SECURITY	1,31,055	1,18,840	2,49,895
		**********			----------	----------	----------
		TOTAL(MH)			1,31,055	1,18,840	2,49,895
		**********			----------	----------	----------

TOTAL(DDO)					1,31,055	1,18,840	2,49,895
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055		01-POLICE HOSPITALS		15,98,726	8,41,092	24,39,818
			01-POLICE TRAINING COLLEGE		9,52,95,528	5,02,20,527	14,55,16,055
			02-FIRE ARMS BUREAU		6,51,361	3,29,675	9,81,036
			98-COMPUTERIZATION IN THE STATE		0	42,830	42,830
			********** TOTAL(MH)		9,75,45,615	5,14,34,124	14,89,79,739
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,23,350	0	4,23,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,23,350	0	4,23,350
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TOTAL(DDO)			9,79,68,965	5,14,34,124	14,94,03,089
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	01-DIRECTION AND ADMINISTRATION	17,99,468	9,09,738	27,09,206
		98-COMPUTERIZATION IN THE STATE	0	40,945	40,945
	**********		----------	----------	----------
	TOTAL(MH)		17,99,468	9,50,683	27,50,151
********************************			----------	----------	----------
TOTAL(DDO)			17,99,468	9,50,683	27,50,151
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL POLICE	16,97,083	9,00,417	25,97,500
		98-COMPUTERIZATION IN THE	17,190	5,200	22,390

STATE

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TOTAL(MH)	17,14,273	9,05,617	26,19,890
**********	----------	----------	----------
TOTAL(DDO)	17,14,273	9,05,617	26,19,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	10,61,510	0	10,61,510
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,50,972	1,25,486	3,76,458
			**********		----------	----------	----------
			TOTAL(MH)		13,12,482	1,25,486	14,37,968
			**********		----------	----------	----------

TOTAL(DDO)			13,12,482	1,25,486	14,37,968
DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-FORENSIC SCIENCE	41,940	0	41,940
	**********		----------	----------	----------
	TOTAL(MH)		41,940	0	41,940
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,219	23,141	1,30,360
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	TOTAL(MH)		1,07,219	23,141	1,30,360
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TOTAL(DDO)			1,49,159	23,141	1,72,300
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,41,000	94,000	2,35,000
		03-REIMBURSEMEN	0	41,136	41,136

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	TOTAL(MH)		1,41,000	1,35,136	2,76,136
			********************************		----------	----------	----------
			TOTAL(DDO)		1,41,000	1,35,136	2,76,136
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-EXPENSES ON SALE OF STAMPS	1,04,302	60,846	1,65,148
			**********		----------	----------	----------
			TOTAL(MH)		2,45,302	1,95,982	4,41,284

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TOTAL(DDO)			2,45,302	1,95,982	4,41,284
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	01-SPECIAL POLICE	2,65,66,790	1,35,59,423	4,01,26,213
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	TOTAL(MH)		2,65,66,790	1,35,59,423	4,01,26,213
**********			----------	----------	----------
TOTAL(DDO)			2,65,66,790	1,35,59,423	4,01,26,213
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	01-DIRECTION AND ADMINISTRATION	11,28,805	6,43,519	17,72,324
		98-COMPUTERIZATION IN THE STATE	39,612	31,512	71,124
	**********		----------	----------	----------
	TOTAL(MH)		11,68,417	6,75,031	18,43,448
**********			----------	----------	----------
TOTAL(DDO)			11,68,417	6,75,031	18,43,448

		OFFICER IN CHARGE,POLICE	2055	01-POLICE	1,31,982	77,301	2,09,283

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		REFRESHER TRAINING SCHOOL,JAHAN KALAN		HOSPITALS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	01-POLICE TRAINING COLLEGE	1,00,87,043	51,19,261	1,52,06,304
				98-COMPUTERIZATION IN THE STATE	5,901	1,500	7,401
**********					1,02,24,926	51,98,062	1,54,22,988
TOTAL(MH)							
			4055	01-POLICE TRAINING COLLEGE	0	11,000	11,000
				06-POLICE HOSPITAL	5,400	0	5,400

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	TOTAL(MH)		5,400	11,000	16,400
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TOTAL(DDO)			1,02,30,326	52,09,062	1,54,39,388
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	01-DISTRICT POLICE (PROPER)	57,05,89,354	28,21,73,640	85,27,62,994
		01-IRRECOVERABLE LOANS WRITTEN OFF	4,25,000	0	4,25,000
		01-POLICE HOSPITALS	3,83,820	1,94,934	5,78,754
		98-COMPUTERIZATION IN THE STATE	0	93,513	93,513
	**********		----------	----------	----------
	TOTAL(MH)		57,13,98,174	28,24,62,087	85,38,60,261
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,10,000	4,10,000
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TOTAL(DDO)					57,15,98,174	28,26,72,087	85,42,70,261
SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR			2055	01-DISTRICT POLICE (PROPER)	21,90,39,446	10,91,74,929	32,82,14,375
				98-COMPUTERIZATION IN THE STATE	0	62,112	62,112
			**********		----------	----------	----------

		TOTAL(MH)			21,90,39,446	10,92,37,041	32,82,76,487
**********					----------	----------	----------
TOTAL(DDO)					21,90,39,446	10,92,37,041	32,82,76,487
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT			74,67,086	37,20,556	1,11,87,642
		01-DISTRICT POLICE (PROPER)			32,44,70,358	16,22,27,488	48,66,97,846
		01-IRRECOVERABLE LOANS WRITTEN OFF			3,82,500	0	3,82,500
		01-POLICE HOSPITALS			6,27,396	3,51,949	9,79,345
		98-COMPUTERIZATION IN THE STATE			0	39,500	39,500
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		33,29,47,340	16,63,39,493	49,92,86,833
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,38,928	3,05,387	9,44,315
			**********		----------	----------	----------
			TOTAL(MH)		33,37,86,268	16,66,54,880	50,04,41,148
**********					----------	----------	----------
TOTAL(DDO)					33,37,86,268	16,66,54,880	50,04,41,148

SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,87,924	5,87,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		2,00,000	7,97,924	9,97,924
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	7,97,924	9,97,924
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	5,53,05,696	2,80,29,386	8,33,35,082
				01-DIRECTION AND ADMINISTRATION	15,12,080	8,87,356	23,99,436
				01-DISTRICT POLICE (PROPER)	41,49,25,043	20,79,05,354	62,28,30,397
				01-IRRECOVERABLE LOANS WRITTEN OFF	4,16,500	0	4,16,500
				01-POLICE HOSPITALS	10,50,907	5,50,244	16,01,151
				02-AGENCY POLICE	11,98,100	5,37,628	17,35,728
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	4,99,946	4,99,946

				98-COMPUTERIZATION IN THE STATE	2,27,097	30,704	2,57,801
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TOTAL(MH)					47,46,35,423	23,84,40,618	71,30,76,041
2235				01-DEPOSIT LINKED INSURANCE SCHEME	10,000	20,000	30,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,71,772	0	2,71,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,81,772	20,000	3,01,772

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		TOTAL(DDO)			47,49,17,195	23,84,60,618	71,33,77,813
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	15,56,624	7,78,312	23,34,936
				01-DISTRICT POLICE (PROPER)	19,20,34,078	9,57,29,380	28,77,63,458
				01-IRRECOVERABLE LOANS WRITTEN OFF	3,23,000	0	3,23,000
				01-POLICE HOSPITALS	6,07,528	3,03,764	9,11,292
		**********			----------	----------	----------
		TOTAL(MH)			19,45,21,230	9,68,11,456	29,13,32,686
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,40,958	4,40,958
		**********			----------	----------	----------
		TOTAL(MH)			0	4,40,958	4,40,958

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TOTAL(DDO)					19,45,21,230	9,72,52,414	29,17,73,644
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055		01-DISTRICT POLICE (PROPER)		15,65,46,815	7,95,92,329	23,61,39,144
			01-IRRECOVERABLE LOANS WRITTEN OFF		1,10,500	0	1,10,500
			01-POLICE HOSPITALS		6,09,046	3,04,523	9,13,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,72,66,361	7,98,96,852	23,71,63,213
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	4,00,000	6,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,14,893	0	4,14,893
	**********		----------	----------	----------
	TOTAL(MH)		6,24,893	4,00,000	10,24,893
**********			----------	----------	----------
TOTAL(DDO)			15,78,91,254	8,02,96,852	23,81,88,106
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	38,16,364	18,59,690	56,76,054
		01-DISTRICT POLICE (PROPER)	26,65,92,824	12,19,06,449	38,84,99,273
		01-IRRECOVERABL	2,72,000	0	2,72,000

				E LOANS WRITTEN OFF			
				01-POLICE HOSPITALS	5,20,434	2,90,472	8,10,906
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	3,36,000	3,36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	98-COMPUTERIZATION IN THE STATE	0	36,599	36,599
			********** TOTAL(MH)		27,12,01,622	12,44,29,210	39,56,30,832
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,07,739	0	4,07,739

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	TOTAL(MH)		4,07,739	0	4,07,739
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TOTAL(DDO)			27,16,09,361	12,44,29,210	39,60,38,571
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	2,59,73,646	1,31,59,870	3,91,33,516
	**********		----------	----------	----------
	TOTAL(MH)		2,59,73,646	1,31,59,870	3,91,33,516
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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			TOTAL(MH)		2,00,000	10,000	2,10,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,61,73,646	1,31,69,870	3,93,43,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	8,53,950	4,26,975	12,80,925
				01-DISTRICT POLICE (PROPER)	13,97,01,137	7,06,15,376	21,03,16,513
				01-POLICE HOSPITALS	8,18,526	4,32,890	12,51,416
				98-COMPUTERIZATION IN THE STATE	64,405	9,820	74,225
			**********		----------	----------	----------
			TOTAL(MH)		14,16,38,018	7,14,95,061	21,31,33,079

	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,32,993	1,32,993
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	1,42,993	3,42,993
**********			----------	----------	----------
TOTAL(DDO)			16,78,11,664	8,47,97,924	25,26,09,588
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)	25,66,66,356	13,15,38,474	38,82,04,830

				01-IRRECOVERABL E LOANS WRITTEN OFF	1,95,500	0	1,95,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-POLICE HOSPITALS	1,93,440	97,224	2,90,664
				98-COMPUTERIZATION IN THE STATE	0	10,030	10,030
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TOTAL(MH)					25,70,55,296	13,16,45,728	38,87,01,024
2235				01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
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TOTAL(MH)					0	10,000	10,000

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TOTAL(DDO)			25,70,55,296	13,16,55,728	38,87,11,024
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,84,023	3,43,563	10,27,586
		01-DISTRICT POLICE (PROPER)	12,83,62,225	6,43,58,865	19,27,21,090
		01-IRRECOVERABLE LOANS WRITTEN OFF	0	1,02,000	1,02,000
		01-POLICE HOSPITALS	5,68,538	2,85,277	8,53,815
	**********		----------	----------	----------
	TOTAL(MH)		12,96,14,786	6,50,89,705	19,47,04,491
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		03-REIMBURSEMENT OF MEDICAL	0	1,60,705	1,60,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,000	1,70,705	1,80,705
		**********			----------	----------	----------
		TOTAL(DDO)			12,96,24,786	6,52,60,410	19,48,85,196
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	18,24,490	9,16,904	27,41,394
				01-DISTRICT POLICE (PROPER)	24,54,92,129	12,42,89,245	36,97,81,374
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,44,500	0	1,44,500
				01-POLICE HOSPITALS	5,96,994	2,99,289	8,96,283

	98-COMPUTERIZATION IN THE STATE	0	33,340	33,340
**********		24,80,58,113	12,55,38,778	37,35,96,891
TOTAL(MH)				
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,607	87,734	1,24,341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		36,607	3,07,734	3,44,341
		********************************			----------	----------	----------
		TOTAL(DDO)			24,80,94,720	12,58,46,512	37,39,41,232
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	4,00,000	6,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,90,823	2,90,823
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	6,90,823	8,90,823

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TOTAL(DDO)					2,00,000	6,90,823	8,90,823
SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)			26,25,26,320	13,04,83,646	39,30,09,966
		01-IRRECOVERABLE LOANS WRITTEN OFF			1,19,000	0	1,19,000
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			0	11,05,000	11,05,000
		**********			----------	----------	----------
		TOTAL(MH)			26,26,45,320	13,15,88,646	39,42,33,966
		2235	01-DEPOSIT		0	20,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	20,000	2,20,000
			**********		----------	----------	----------
			TOTAL(DDO)		26,28,45,320	13,16,08,646	39,44,53,966
		SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	19,13,87,503	9,49,51,208	28,63,38,711
			**********		----------	----------	----------
			TOTAL(MH)		19,13,87,503	9,49,51,208	28,63,38,711
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,578	1,52,104	1,75,682

		**********		----------	----------	----------	
		TOTAL(MH)		23,578	1,52,104	1,75,682	
**********				----------	----------	----------	
TOTAL(DDO)				19,14,11,081	9,51,03,312	28,65,14,393	
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		8,43,883	4,22,309	12,66,192	
		01-DISTRICT POLICE (PROPER)		17,92,99,332	8,87,30,844	26,80,30,176	
		01-IRRECOVERABLE LOANS WRITTEN		1,19,000	0	1,19,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFF			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-POLICE HOSPITALS	5,41,408	3,15,256	8,56,664
				02-CONTRIBUTION TOWARDS POLICE	1,90,445	48,308	2,38,753

	AMENITIES FUND			
	98-COMPUTERIZATION IN THE STATE	0	28,440	28,440
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TOTAL(MH)		18,09,94,068	8,95,45,157	27,05,39,225
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,842	1,36,839	2,51,681

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		TOTAL(MH)			5,14,842	1,56,839	6,71,681
		********************************			----------	----------	----------
		TOTAL(DDO)			18,15,08,910	8,97,01,996	27,12,10,906
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		51,80,918	24,26,059	76,06,977
			01-DISTRICT POLICE (PROPER)		32,42,39,440	16,34,22,067	48,76,61,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-IRRECOVERABLE LOANS WRITTEN OFF	4,67,500	0	4,67,500
				01-POLICE HOSPITALS	5,48,150	3,46,544	8,94,694
				98-COMPUTERIZATION IN THE STATE	35,790	0	35,790

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TOTAL(MH)			33,04,71,798	16,61,94,670	49,66,66,468
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	10,50,138	10,50,138
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	10,50,138	12,50,138
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TOTAL(DDO)			33,06,71,798	16,72,44,808	49,79,16,606
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT LINKED	0	1,50,000	1,50,000

		POLICE		INSURANCE SCHEME				
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	4,00,000	12,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,94,794	14,94,794
			********** TOTAL(MH)		8,00,000	20,44,794	28,44,794
		********** TOTAL(DDO)			8,00,000	20,44,794	28,44,794

SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-DISTRICT POLICE (PROPER)	38,94,12,578	19,44,68,519	58,38,81,097
		01-IRRECOVERABLE LOANS WRITTEN OFF	0	93,500	93,500
		98-COMPUTERIZATION IN THE STATE	0	1,08,733	1,08,733
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	TOTAL(MH)		38,94,12,578	19,46,70,752	58,40,83,330
	2071	01-LEAVE ENCASHMENT BENEFITS	53,73,413	21,08,928	74,82,341
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,79,154	2,39,577	7,18,731
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	TOTAL(MH)		58,52,567	23,48,505	82,01,072
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		TOTAL(DDO)			39,52,65,145	19,70,19,257	59,22,84,402
		SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	30,38,13,604	15,26,17,698	45,64,31,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-POLICE HOSPITALS	4,69,674	2,34,837	7,04,511
		**********			----------	----------	----------
		TOTAL(MH)			30,42,83,278	15,28,52,535	45,71,35,813
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000
		**********			----------	----------	----------
		TOTAL(MH)			10,00,000	0	10,00,000

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TOTAL(DDO)			30,52,83,278	15,28,52,535	45,81,35,813
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	01-DISTRICT POLICE (PROPER)	28,54,09,143	13,94,38,259	42,48,47,402
		01-IRRECOVERABLE LOANS WRITTEN OFF	25,500	0	25,500
		98-COMPUTERIZATION IN THE STATE	0	73,662	73,662
	**********		----------	----------	----------
	TOTAL(MH)		28,54,34,643	13,95,11,921	42,49,46,564
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TOTAL(DDO)			28,54,34,643	13,95,11,921	42,49,46,564
SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	34,62,56,432	17,32,61,692	51,95,18,124
		01-IRRECOVERABLE LOANS WRITTEN	68,000	0	68,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-POLICE HOSPITALS	5,05,540	2,55,170	7,60,710
				98-COMPUTERIZATION IN THE STATE	62,346	49,500	1,11,846
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,68,92,318	17,35,66,362	52,04,58,680
		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,68,92,318	17,35,66,362	52,04,58,680
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA			2055	01-DISTRICT POLICE (PROPER)	15,40,11,315	7,93,81,632	23,33,92,947
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,87,000	0	1,87,000

	01-POLICE HOSPITALS	6,31,810	3,15,905	9,47,715
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	13,21,000	13,21,000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	6,89,730	6,89,730
	98-COMPUTERIZATION IN THE STATE	0	1,58,830	1,58,830
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TOTAL(MH)		15,48,30,125	8,18,67,097	23,66,97,222
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	1,00,000	1,00,000
		**********					
		TOTAL(DDO)			15,48,30,125	8,19,67,097	23,67,97,222
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT POLICE (PROPER)	22,26,52,991	11,26,84,840	33,53,37,831
				01-IRRECOVERABLE LOANS WRITTEN OFF	0	17,000	17,000
			**********				
			TOTAL(MH)		22,26,52,991	11,27,01,840	33,53,54,831
		**********					
		TOTAL(DDO)			22,26,52,991	11,27,01,840	33,53,54,831
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,37,40,512	1,66,86,022	5,04,26,534

	02-AGENCY POLICE	17,01,846	8,36,672	25,38,518	
	98-COMPUTERIZATION IN THE STATE	0	15,050	15,050	
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TOTAL(MH)		3,54,42,358	1,75,37,744	5,29,80,102	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,19,217	1,19,217	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	1,19,217	3,19,217
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		TOTAL(DDO)			3,56,42,358	1,76,56,961	5,32,99,319
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	01-POLICE HOSPITALS	5,71,095	3,46,908	9,18,003
				01-SPECIAL POLICE	10,10,74,755	4,88,86,956	14,99,61,711
			**********		----------	----------	----------
			TOTAL(MH)		10,16,45,850	4,92,33,864	15,08,79,714
		********************************			----------	----------	----------
		TOTAL(DDO)			10,16,45,850	4,92,33,864	15,08,79,714
	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	80,06,076	39,48,974	1,19,55,050
				98-COMPUTERIZAT	0	5,000	5,000

				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		80,06,076	39,53,974	1,19,60,050
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TOTAL(DDO)					80,06,076	39,53,974	1,19,60,050
SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2055			01-SPECIAL POLICE	1,61,99,416	81,78,601	2,43,78,017
				98-COMPUTERIZATION IN THE STATE	0	35,348	35,348
			**********		----------	----------	----------
			TOTAL(MH)		1,61,99,416	82,13,949	2,44,13,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL	25,620	0	25,620

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,62,25,036	82,13,949	2,44,38,985
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TOTAL(DDO)			1,62,25,036	82,13,949	2,44,38,985
SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	13,15,70,440	6,37,98,584	19,53,69,024
		02-AGENCY POLICE	1,11,70,743	53,47,471	1,65,18,214
	**********		----------	----------	----------
	TOTAL(MH)		14,27,41,183	6,91,46,055	21,18,87,238
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TOTAL(DDO)			14,27,41,183	6,91,46,055	21,18,87,238
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	5,37,78,049	2,71,80,348	8,09,58,397

		98-COMPUTERIZATION IN THE STATE			0	11,990	11,990
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TOTAL(MH)					5,37,78,049	2,71,92,338	8,09,70,387
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,924	0	30,924

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	TOTAL(MH)		2,30,924	0	2,30,924
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TOTAL(DDO)			5,40,08,973	2,71,92,338	8,12,01,311
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	01-DISTRICT POLICE (PROPER)	0	1,27,735	1,27,735
		01-POLICE HOSPITALS	3,66,108	2,05,239	5,71,347
		01-SPECIAL POLICE	9,83,69,769	4,87,17,209	14,70,86,978
		98-COMPUTERIZATION IN THE STATE	0	19,520	19,520
	**********		----------	----------	----------
	TOTAL(MH)		9,87,35,877	4,90,69,703	14,78,05,580
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	40,000	40,000
		02-EX-GRATIA	2,00,000	2,00,000	4,00,000

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				**********	----------	----------	----------
				TOTAL(MH)	2,00,000	2,40,000	4,40,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,89,35,877	4,93,09,703	14,82,45,580
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	2,38,818	2,14,738	4,53,556
				01-SPECIAL POLICE	11,07,93,048	5,84,88,581	16,92,81,629
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	TOTAL(MH)		11,12,31,866	5,89,43,319	17,01,75,185
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,860	10,860
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	TOTAL(MH)		0	10,860	10,860
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TOTAL(DDO)			20,99,67,743	10,80,23,882	31,79,91,625
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	5,07,77,477	3,01,68,635	8,09,46,112
		98-COMPUTERIZATION IN THE STATE	88,711	38,453	1,27,164
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	TOTAL(MH)		5,08,66,188	3,02,07,088	8,10,73,276
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TOTAL(DDO)			5,08,66,188	3,02,07,088	8,10,73,276

		SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	59,000	59,000
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		TOTAL(MH)			0	59,000	59,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	59,000	59,000
		SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	01-SPECIAL POLICE	2,39,32,552	1,21,97,921	3,61,30,473
		**********			----------	----------	----------
		TOTAL(MH)			2,39,32,552	1,22,56,921	3,61,89,473

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,834	3,793	39,627
	**********		----------	----------	----------
	TOTAL(MH)		35,834	3,793	39,627
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TOTAL(DDO)			2,39,68,386	1,22,60,714	3,62,29,100
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	14,09,168	0	14,09,168
		03-CHIEF MINISTER'S SECURITY	95,21,032	42,74,513	1,37,95,545
		06-BUREAU OF INVESTIGATION	0	3,56,515	3,56,515
		98-COMPUTERIZATION IN THE STATE	0	3,717	3,717
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	TOTAL(MH)		1,09,30,200	46,34,745	1,55,64,945

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		TOTAL(DDO)			1,09,30,200	46,34,745	1,55,64,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,40,26,397	3,18,14,204	9,58,40,601
				98-COMPUTERIZATION IN THE STATE	17,475	0	17,475
		**********			----------	----------	----------
		TOTAL(MH)			6,40,43,872	3,18,14,204	9,58,58,076
		**********			----------	----------	----------
		TOTAL(DDO)			6,40,43,872	3,18,14,204	9,58,58,076
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,49,70,506	3,28,68,062	9,78,38,568

	98-COMPUTERIZATION IN THE STATE	15,340	0	15,340
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TOTAL(MH)		6,49,85,846	3,28,68,062	9,78,53,908
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,944	33,051	45,995
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TOTAL(MH)		2,22,944	33,051	2,55,995

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			6,52,08,790	3,29,01,113	9,81,09,903
	**********						
	TOTAL(CCO)				12,71,91,78,462	6,37,27,64,583	19,09,19,43,045
**********							
TOTAL(DEPT)					12,71,91,78,462	6,37,27,64,583	19,09,19,43,045
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	17,53,920	6,75,360	24,29,280
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,18,936	1,59,468	4,78,404

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TOTAL(MH)			22,95,800	8,67,879	31,63,679
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		45,993	0	45,993
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TOTAL(MH)			45,993	0	45,993
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TOTAL(DDO)			6,73,27,639	3,37,35,941	10,10,63,580
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	01-GOVERNMENT PRESSES	1,17,33,365	55,29,441	1,72,62,806
		98-COMPUTERIZAT ION IN THE STATE	0	3,110	3,110
	**********		----------	----------	----------
	TOTAL(MH)		1,17,33,365	55,32,551	1,72,65,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,02,372	10,69,890	14,72,262
			**********		4,02,372	10,69,890	14,72,262
			TOTAL(MH)		4,02,372	10,69,890	14,72,262
**********					1,21,35,737	66,02,441	1,87,38,178
TOTAL(DDO)					1,21,35,737	66,02,441	1,87,38,178
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058			01-DIRECTION AND ADMINISTRATION	77,53,661	41,25,632	1,18,79,293
				01-GOVERNMENT PRESSES	61,89,306	38,19,971	1,00,09,277
				01-TYPEWRITER WORKSHOP	12,22,998	7,47,989	19,70,987

		02-COST OF PRINTING AT PRIVATE PRESSES	0	3,60,783	3,60,783
		98-COMPUTERIZATION IN THE STATE	2,644	4,555	7,199
	**********		----------	----------	----------
	TOTAL(MH)		1,51,68,609	90,58,930	2,42,27,539
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,41,991	1,70,588	3,12,579
	**********		----------	----------	----------
	TOTAL(MH)		1,41,991	1,70,588	3,12,579
	**********		----------	----------	----------
	TOTAL(DDO)		1,53,10,600	92,29,518	2,45,40,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********						
PRINTING AND STATIONERY	TOTAL(CCO)				12,74,87,43,648	6,38,94,31,370	19,13,81,75,018
**********							
TOTAL(DEPT)					12,74,87,43,648	6,38,94,31,370	19,13,81,75,018
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	61,24,012	27,30,509	88,54,521
				98-COMPUTERIZATION IN THE STATE	0	2,050	2,050
			**********				
			TOTAL(MH)		62,66,003	29,03,147	91,69,150
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000

	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000
********			----------	----------	----------
TOTAL(DDO)			2,14,46,612	1,19,62,077	3,34,08,689
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	01-DISTRICT AND SESSION COURTS	0	943	943
		04-DISTRICT ATTORNEYS	76,72,535	41,80,896	1,18,53,431
	**********		----------	----------	----------
	TOTAL(MH)		76,72,535	41,81,839	1,18,54,374
	2235	03-REIMBURSEMENT OF MEDICAL	0	21,531	21,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	21,531	21,531	
		********************************			----------	----------	----------	
		TOTAL(DDO)			76,72,535	42,03,370	1,18,75,905	
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	04-DISTRICT ATTORNEYS	0	13,59,116	13,59,116	
			**********		----------	----------	----------	
			TOTAL(MH)		0	13,59,116	13,59,116	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,041	18,041	
			**********		----------	----------	----------	
			TOTAL(MH)		0	18,041	18,041	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	13,77,157	13,77,157	

DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT ATTORNEYS	29,93,159	15,02,150	44,95,309
		98-COMPUTERIZATION IN THE STATE	0	750	750
	**********		----------	----------	----------
	TOTAL(MH)		29,93,159	15,02,900	44,96,059
**********			----------	----------	----------
TOTAL(DDO)			29,93,159	15,02,900	44,96,059
DISTRICT ATTORNEY,FATEHGARH	2014	04-DISTRICT ATTORNEYS	34,31,731	17,46,513	51,78,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB		ATTORNEYS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	98-COMPUTERIZATION IN THE STATE	0	2,750	2,750
		**********			----------	----------	----------

	TOTAL(MH)		34,31,731	17,49,263	51,80,994
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,750	0	41,750
	**********		----------	----------	----------
	TOTAL(MH)		41,750	0	41,750
**********			----------	----------	----------
TOTAL(DDO)			34,73,481	17,49,263	52,22,744
DISTRICT ATTORNEY,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	0	28,353	28,353
		04-DISTRICT ATTORNEYS	38,65,323	14,14,976	52,80,299
		98-COMPUTERIZATION IN THE STATE	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		38,65,973	14,43,329	53,09,302

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,904	32,904
			**********		----------	----------	----------
			TOTAL(MH)		0	32,904	32,904
			**********		----------	----------	----------
			TOTAL(DDO)		38,65,973	14,76,233	53,42,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,GURDASPUR	2014	02-SUBORDINATE COURTS	0	11,19,003	11,19,003
				04-DISTRICT ATTORNEYS	32,02,680	26,29,531	58,32,211
			**********		----------	----------	----------
			TOTAL(MH)		32,02,680	37,48,534	69,51,214

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,890	0	27,890
	**********		----------	----------	----------
	TOTAL(MH)		27,890	0	27,890
**********			----------	----------	----------
TOTAL(DDO)			32,30,570	37,48,534	69,79,104
DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT ATTORNEYS	30,86,658	16,90,560	47,77,218
		98-COMPUTERIZAT ION IN THE STATE	0	2,912	2,912
	**********		----------	----------	----------
	TOTAL(MH)		30,86,658	16,93,472	47,80,130
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	5,347	5,347

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		0	5,347	5,347
				**********		----------	----------	----------
				TOTAL(DDO)		30,86,658	16,98,819	47,85,477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT ATTORNEYS	66,34,087	35,59,020	1,01,93,107
			**********		----------	----------	----------
			TOTAL(MH)		66,34,087	35,59,020	1,01,93,107
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,305	11,305

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,305	11,305
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TOTAL(DDO)			66,34,087	35,70,325	1,02,04,412
DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT ATTORNEYS	29,07,289	14,05,093	43,12,382
		98-COMPUTERIZATION IN THE STATE	950	500	1,450
	**********		----------	----------	----------
	TOTAL(MH)		29,08,239	14,05,593	43,13,832
	2071	01-LEAVE ENCASHMENT BENEFITS	39,485	0	39,485
	**********		----------	----------	----------
	TOTAL(MH)		39,485	0	39,485
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TOTAL(DDO)			29,47,724	14,05,593	43,53,317

		DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT ATTORNEYS	1,05,60,516	50,73,984	1,56,34,500
				98-COMPUTERIZAT	10,102	4,855	14,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,70,618	50,78,839	1,56,49,457
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,683	0	1,14,683
			**********		----------	----------	----------
			TOTAL(MH)		1,14,683	0	1,14,683
		**********			----------	----------	----------

TOTAL(DDO)			1,06,85,301	50,78,839	1,57,64,140
DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT ATTORNEYS	19,17,019	9,53,983	28,71,002
		98-COMPUTERIZATION IN THE STATE	0	1,000	1,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,17,019	9,54,983	28,72,002
**********		----------	----------	----------	----------
TOTAL(DDO)			19,17,019	9,54,983	28,72,002
DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS	29,78,737	15,08,038	44,86,775
		98-COMPUTERIZATION IN THE STATE	0	2,500	2,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,78,737	15,10,538	44,89,275
**********		----------	----------	----------	----------
TOTAL(DDO)			29,78,737	15,10,538	44,89,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS	93,69,715	47,52,841	1,41,22,556
				98-COMPUTERIZATION IN THE STATE	1,594	9,058	10,652
		**********			----------	----------	----------
		TOTAL(MH)			93,71,309	47,61,899	1,41,33,208
	**********				----------	----------	----------
	TOTAL(DDO)				93,71,309	47,61,899	1,41,33,208
		DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT ATTORNEYS	37,85,976	18,87,841	56,73,817
				98-COMPUTERIZATION IN THE STATE	2,250	2,550	4,800

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	TOTAL(MH)		37,88,226	18,90,391	56,78,617
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TOTAL(DDO)			37,88,226	18,90,391	56,78,617
DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	81,14,050	36,10,267	1,17,24,317
	**********		----------	----------	----------
	TOTAL(MH)		81,14,050	36,10,267	1,17,24,317
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,027	0	1,36,027
	**********		----------	----------	----------
	TOTAL(MH)		1,36,027	0	1,36,027
	********************************		----------	----------	----------
	TOTAL(DDO)		82,50,077	36,10,267	1,18,60,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT ATTORNEYS	62,67,224	33,06,312	95,73,536
				98-COMPUTERIZATION IN THE STATE	0	5,100	5,100
			**********		----------	----------	----------
			TOTAL(MH)		64,03,251	33,11,412	97,14,663
	**********				----------	----------	----------
	TOTAL(DDO)				1,45,17,301	69,21,679	2,14,38,980
		DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT ATTORNEYS	17,10,566	9,98,830	27,09,396
			**********		----------	----------	----------
			TOTAL(MH)		17,10,566	9,98,830	27,09,396
	**********				----------	----------	----------
	TOTAL(DDO)				17,10,566	9,98,830	27,09,396

DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	30,08,680	12,70,768	42,79,448
	**********		----------	----------	----------
	TOTAL(MH)		30,08,680	12,70,768	42,79,448
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TOTAL(DDO)			30,08,680	12,70,768	42,79,448
SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION	66,40,242	32,08,422	98,48,664
		04-DISTRICT ATTORNEYS	43,63,248	21,17,090	64,80,338
		98-COMPUTERIZATION IN THE STATE	0	13,393	13,393
	**********		----------	----------	----------
	TOTAL(MH)		1,10,03,490	53,38,905	1,63,42,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,10,03,490	53,38,905	1,63,42,395
		**********			----------	----------	----------
		TOTAL(CCO)			12,84,77,64,476	6,44,16,22,955	19,28,93,87,431
**********					----------	----------	----------
TOTAL(DEPT)					12,84,77,64,476	6,44,16,22,955	19,28,93,87,431
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB	5,01,44,097	6,57,15,136	11,58,59,233
		**********			----------	----------	----------

TOTAL(MH)					6,11,47,587	7,10,54,041	13,22,01,628
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				0	6,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				14,64,394	13,71,830	28,36,224
	**********				----------	----------	----------
	TOTAL(MH)				14,64,394	19,71,830	34,36,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR GENERAL SCHOOL	TOTAL(DDO)			6,26,11,981	7,30,25,871	13,56,37,852

INSTRUCTION EDUCATION CUM MEMBER

S SECRETARY, PUNJAB

(COLLEGES)

DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1,63,32,17,303	0	1,63,32,17,303
		27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	52,25,33,778	4,23,60,208	56,48,93,986
		36-SAMAGRA SHIKSHA ABHIYAN	43,94,082	2,10,22,474	2,54,16,556
		65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	1,29,12,48,000	2,15,64,160	1,31,28,12,160
**********		TOTAL(MH)	3,45,28,57,557	8,69,18,672	3,53,97,76,229
********		TOTAL(DDO)	3,51,40,05,144	15,79,72,713	3,67,19,77,857

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TOTAL(CCO)					16,35,07,66,130	6,59,42,56,763	22,94,50,22,893
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,614	16,614
			04-LEGAL AID TO THE POOR	9,47,182	78,277	10,25,459
		**********				
TOTAL(MH)				9,47,182	94,891	10,42,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			9,47,182	94,891	10,42,073

C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	17,08,234	0	17,08,234
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10,51,014	4,83,134	15,34,148
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	6,194	6,194
	**********		----------	----------	----------
	TOTAL(MH)		37,06,430	5,84,219	42,90,649
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,474	0	11,474
	**********		----------	----------	----------
	TOTAL(MH)		11,474	0	11,474
**********			----------	----------	----------
TOTAL(DDO)			37,17,904	5,84,219	43,02,123

		COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11,22,085	5,72,366	16,94,451
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	86,625	12,556	99,181
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,08,710	5,84,922	17,93,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			12,08,710	5,84,922	17,93,632
		COMMANDING OFFICER, 12 PUNJAB BN	2204	01-NATIONAL	9,42,768	4,51,636	13,94,404

NCC,HOSHIARPUR	CADET CORPS-GENERAL ESTABLISHMENT			
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	2,520	2,520
	**********	----------	----------	----------
	TOTAL(MH)	21,51,478	10,39,078	31,90,556
**********		----------	----------	----------
TOTAL(DDO)		21,51,478	10,39,078	31,90,556
COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	15,01,275	7,59,944	22,61,219
NCC,ROPAR	CADET CORPS-GENERAL ESTABLISHMENT			
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,360	0	3,360
	**********	----------	----------	----------
	TOTAL(MH)	15,04,635	7,59,944	22,64,579

**********						15,04,635	7,59,944	22,64,579
TOTAL(DDO)								
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)			2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS		62,488	0	62,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-DIRECTION AND ADMINISTRATION	24,61,334	17,51,494	42,12,828
				01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	3,80,17,120	3,80,17,120	7,60,34,240
				02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT	6,83,37,500	6,83,37,500	13,66,75,000

COLLEGES OF PUNJAB			
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	90,00,00,000	0	90,00,00,000
16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	32,95,772	32,95,772	65,91,544
18-SETTING UP OF CHAIR IN THE MEMORY OF EMINENT PERSONALITIES/FINANCIAL EVENTS	0	41,78,999	41,78,999
23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	4,66,61,320	0	4,66,61,320

			**********		1,05,88,35,534	11,55,80,885	1,17,44,16,419
			TOTAL(MH)				
		**********					
		TOTAL(DDO)			1,05,88,35,534	11,55,80,885	1,17,44,16,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,88,35,534	11,55,80,885	1,17,44,16,419
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, REASEARCH COLLEGE, JAGROAN S (COLLEGES)	DIRECTOR,DIRECTOR SCIENCE AND T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2235	03-REIMBURSEMEN	19,979	0	19,979
		**********					
		TOTAL(MH)			1,05,88,55,513	11,55,80,885	1,17,44,36,398
		**********					
		TOTAL(DDO)			1,05,88,55,513	11,55,80,885	1,17,44,36,398
		PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	12,18,004	7,49,111	19,67,115

MACHHIWARA, LUDHIANA

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	TOTAL(MH)		12,18,004	7,49,111	19,67,115
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TOTAL(DDO)			12,18,004	7,49,111	19,67,115
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	26,56,429	8,90,581	35,47,010
	**********		----------	----------	----------
	TOTAL(MH)		26,56,429	8,90,581	35,47,010
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TOTAL(DDO)			26,56,429	8,90,581	35,47,010
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,79,048	53,69,124	1,61,48,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,07,79,048	53,69,124	1,61,48,172
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			1,07,79,048	53,69,124	1,61,48,172
		PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	01-GOVERNMENT ARTS COLLEGES	41,28,331	27,90,329	69,18,660
		**********			----------	----------	----------
			TOTAL(MH)		1,49,07,379	81,59,453	2,30,66,832
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,07,379	81,59,453	2,30,66,832

PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	01-GOVERNMENT ARTS COLLEGES	17,35,212	15,93,653	33,28,865
	**********		----------	----------	----------
	TOTAL(MH)		17,35,212	15,93,653	33,28,865
**********			----------	----------	----------
TOTAL(DDO)			17,35,212	15,93,653	33,28,865
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	9,28,344	3,39,660	12,68,004
	**********		----------	----------	----------
	TOTAL(MH)		9,28,344	3,39,660	12,68,004
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,422	0	14,422
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	TOTAL(MH)		14,422	0	14,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			9,42,766	3,39,660	12,82,426
		PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	16,04,661	6,14,867	22,19,528
		**********			----------	----------	----------
		TOTAL(MH)			16,19,083	6,14,867	22,33,950
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		58,052	0	58,052
		**********			----------	----------	----------
		TOTAL(MH)			58,052	0	58,052
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TOTAL(DDO)			26,05,479	9,54,527	35,60,006
PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,88,612	26,11,854	78,00,466
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TOTAL(MH)			51,88,612	26,11,854	78,00,466
**********		----------	----------	----------	----------
TOTAL(DDO)			51,88,612	26,11,854	78,00,466
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GOVERNMENT ARTS COLLEGES	33,25,000	15,28,500	48,53,500
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30,46,312	15,24,142	45,70,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		63,71,312	30,52,642	94,23,954
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,618	0	25,618
			**********		----------	----------	----------
			TOTAL(MH)		25,618	0	25,618
			**********		----------	----------	----------
			TOTAL(DDO)		63,96,930	30,52,642	94,49,572
PRINCIPAL,GOVERNMENT COLLEGE		BARJINDRA	2202	01-GOVERNMENT ARTS COLLEGES	87,90,362	35,07,000	1,22,97,362
			**********		----------	----------	----------
			TOTAL(MH)		87,90,362	35,07,000	1,22,97,362
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	28,128	28,128

		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		0	28,128	28,128		
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TOTAL(DDO)			87,90,362	35,35,128	1,23,25,490		
PRINCIPAL,GOVERNMENT BIKRAM	2202	02-GOVERNMENT	55,75,935	20,71,512	76,47,447		
COLLEGE OF COMMERCE		PROFESSIONAL					
		COLLEGES					
	**********		----------	----------	----------		
	TOTAL(MH)		55,75,935	20,71,512	76,47,447		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,75,935	20,71,512	76,47,447
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE	8,40,234	0	8,40,234

INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)		ENCASHMENT BENEFITS			
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TOTAL(MH)			64,16,169	20,71,512	84,87,681
2202	01-GOVERNMENT ARTS COLLEGES		94,64,333	48,93,996	1,43,58,329
**********		----------	----------	----------	
TOTAL(MH)			94,64,333	48,93,996	1,43,58,329
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,16,957	0	1,16,957
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TOTAL(MH)			1,16,957	0	1,16,957
**********		----------	----------	----------	
TOTAL(DDO)			1,59,97,459	69,65,508	2,29,62,967
PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	01-GOVERNMENT ARTS COLLEGES	1,36,47,691	67,90,749	2,04,38,440

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TOTAL(MH)					1,36,47,691	67,90,749	2,04,38,440
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				78,663	0	78,663
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TOTAL(MH)					78,663	0	78,663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,37,26,354	67,90,749	2,05,17,103

PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,96,183	70,57,052	2,12,53,235
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	TOTAL(MH)		1,42,74,846	70,57,052	2,13,31,898
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,11,598	0	7,11,598
	**********		----------	----------	----------
	TOTAL(MH)		7,11,598	0	7,11,598
**********			----------	----------	----------
TOTAL(DDO)			2,86,34,135	1,38,47,801	4,24,81,936
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	01-GOVERNMENT ARTS COLLEGES	1,57,83,459	66,04,003	2,23,87,462
	**********		----------	----------	----------
	TOTAL(MH)		1,57,83,459	66,04,003	2,23,87,462

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,949	8,190	42,139
			**********		----------	----------	----------
			TOTAL(MH)		33,949	8,190	42,139

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,58,17,408	66,12,193	2,24,29,601
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	01-GOVERNMENT ARTS COLLEGES	1,38,74,357	71,79,770	2,10,54,127
			**********		----------	----------	----------
			TOTAL(MH)		1,39,08,306	71,87,960	2,10,96,266

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TOTAL(DDO)			2,96,91,765	1,37,91,963	4,34,83,728
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,27,884	0	2,27,884
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	TOTAL(MH)		2,27,884	0	2,27,884
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,208	48,208
	**********		----------	----------	----------
	TOTAL(MH)		0	48,208	48,208
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TOTAL(DDO)			2,27,884	48,208	2,76,092
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	73,97,527	28,61,391	1,02,58,918

				**********		----------	----------	----------
				TOTAL(MH)		73,97,527	28,61,391	1,02,58,918
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,11,447	1,39,348	2,50,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,447	1,39,348	2,50,795
				**********		----------	----------	----------
				TOTAL(MH)		1,11,447	1,39,348	2,50,795
		**********				----------	----------	----------
		TOTAL(DDO)				75,08,974	30,00,739	1,05,09,713
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	24,79,202	13,96,369	38,75,571

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,28,377	65,19,302	1,97,47,679
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	TOTAL(MH)		1,57,07,579	79,15,671	2,36,23,250
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TOTAL(DDO)			1,57,07,579	79,15,671	2,36,23,250
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES	29,84,722	10,23,532	40,08,254
	**********		----------	----------	----------
	TOTAL(MH)		29,84,722	10,23,532	40,08,254
**********			----------	----------	----------
TOTAL(DDO)			29,84,722	10,23,532	40,08,254
PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	01-GOVERNMENT ARTS COLLEGES	17,25,969	8,88,185	26,14,154
	**********		----------	----------	----------
	TOTAL(MH)		17,25,969	8,88,185	26,14,154

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TOTAL(DDO)					17,25,969	8,88,185	26,14,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES	60,46,086	26,06,376	86,52,462
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TOTAL(MH)					60,46,086	26,06,376	86,52,462
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,155	0	4,155
**********					----------	----------	----------
TOTAL(MH)					4,155	0	4,155

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TOTAL(DDO)			60,50,241	26,06,376	86,56,617
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	62,57,967	30,30,571	92,88,538
		01-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,680	0	3,09,680
	**********		----------	----------	----------
	TOTAL(MH)		1,66,82,913	30,30,571	1,97,13,484
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,457	0	71,457
	**********		----------	----------	----------
	TOTAL(MH)		71,457	0	71,457
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,67,54,370	30,30,571	1,97,84,941
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES	33,05,743	19,88,188	52,93,931
		**********			----------	----------	----------
		TOTAL(MH)			33,77,200	19,88,188	53,65,388
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,60,113	50,18,759	2,50,78,872
		PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	9,43,380	4,69,496	14,12,876
		**********			----------	----------	----------
		TOTAL(MH)			9,43,380	4,69,496	14,12,876
		**********			----------	----------	----------

TOTAL(DDO)			9,43,380	4,69,496	14,12,876
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	65,27,898	49,63,313	1,14,91,211
	**********		----------	----------	----------
	TOTAL(MH)		65,27,898	49,63,313	1,14,91,211
**********			----------	----------	----------
TOTAL(DDO)			65,27,898	49,63,313	1,14,91,211
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	1,21,80,332	47,08,791	1,68,89,123
	**********		----------	----------	----------
	TOTAL(MH)		1,21,80,332	47,08,791	1,68,89,123
**********			----------	----------	----------
TOTAL(DDO)			1,21,80,332	47,08,791	1,68,89,123
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	01-GOVERNMENT ARTS COLLEGES	67,32,663	32,62,706	99,95,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		67,32,663	32,62,706	99,95,369
		**********					
		TOTAL(DDO)			67,32,663	32,62,706	99,95,369
		PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES	29,03,048	15,06,441	44,09,489
			**********				
			TOTAL(MH)		96,35,711	47,69,147	1,44,04,858
		**********					
		TOTAL(DDO)			96,35,711	47,69,147	1,44,04,858
		PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	11,68,672	22,41,006	34,09,678
			**********				
			TOTAL(MH)		11,68,672	22,41,006	34,09,678

******************************			**********	11,68,672	22,41,006	34,09,678
TOTAL(DDO)						
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	01-GOVERNMENT ARTS COLLEGES		68,41,155	59,02,743	1,27,43,898
	**********			68,41,155	59,02,743	1,27,43,898
	TOTAL(MH)					
******************************			**********	68,41,155	59,02,743	1,27,43,898
TOTAL(DDO)						
PRINCIPAL,GOVT COLLEGE MOHALI	2202	01-GOVERNMENT ARTS COLLEGES		1,90,62,360	81,63,274	2,72,25,634
	**********			1,90,62,360	81,63,274	2,72,25,634
	TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,90,62,360	81,63,274	2,72,25,634	
		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	56,09,212	46,35,858	1,02,45,070	
			**********		----------	----------	----------	
			TOTAL(MH)		2,46,71,572	1,27,99,132	3,74,70,704	
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
			**********		----------	----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,48,71,572	1,27,99,132	3,76,70,704	

PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	1,39,47,446	1,16,09,051	2,55,56,497		
**********			----------	----------	----------		
TOTAL(MH)			1,39,47,446	1,16,09,051	2,55,56,497		
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	36,358	36,358		
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TOTAL(MH)			0	36,358	36,358		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,39,47,446	1,16,45,409	2,55,92,855
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT	28,89,949	13,84,802	42,74,751

INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)		ARTS COLLEGES			
	**********		----------	----------	----------
	TOTAL(MH)		28,89,949	14,21,160	43,11,109
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,37,395	1,30,30,211	2,98,67,606
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES	8,39,794	7,57,990	15,97,784
	**********		----------	----------	----------
	TOTAL(MH)		8,39,794	7,57,990	15,97,784
	**********		----------	----------	----------
	TOTAL(DDO)		8,39,794	7,57,990	15,97,784
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	16,47,362	14,42,659	30,90,021
	**********		----------	----------	----------
	TOTAL(MH)		16,47,362	14,42,659	30,90,021
	**********		----------	----------	----------

TOTAL(DDO)					16,47,362	14,42,659	30,90,021
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			46,24,440	23,91,348	70,15,788
	**********				----------	----------	----------
	TOTAL(MH)				46,24,440	23,91,348	70,15,788
**********					----------	----------	----------
TOTAL(DDO)					46,24,440	23,91,348	70,15,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,56,563	0	10,56,563
			**********		----------	----------	----------
			TOTAL(MH)		56,81,003	23,91,348	80,72,351

	2202	01-GOVERNMENT ARTS COLLEGES	51,59,308	50,88,388	1,02,47,696
	**********		----------	----------	----------
	TOTAL(MH)		51,59,308	50,88,388	1,02,47,696
**********			----------	----------	----------
TOTAL(DDO)			1,08,40,311	74,79,736	1,83,20,047
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	10,67,640	8,54,370	19,22,010
	**********		----------	----------	----------
	TOTAL(MH)		10,67,640	8,54,370	19,22,010
**********			----------	----------	----------
TOTAL(DDO)			10,67,640	8,54,370	19,22,010
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	15,42,890	16,53,881	31,96,771
	**********		----------	----------	----------
	TOTAL(MH)		15,42,890	16,53,881	31,96,771
	2235	03-REIMBURSEMEN	0	21,942	21,942

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	21,942	21,942
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				15,42,890	16,75,823	32,18,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	01-GOVERNMENT ARTS COLLEGES	22,27,279	10,69,444	32,96,723
		**********			----------	----------	----------
		TOTAL(MH)			22,27,279	10,69,444	32,96,723
		**********			----------	----------	----------

TOTAL(DDO)			22,27,279	10,69,444	32,96,723
PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,26,548	2,26,548
	**********		----------	----------	----------
	TOTAL(MH)		0	2,26,548	2,26,548
**********			----------	----------	----------
TOTAL(DDO)			0	2,26,548	2,26,548
SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	9,19,420	1,19,073	10,38,493
	**********		----------	----------	----------
	TOTAL(MH)		9,19,420	1,19,073	10,38,493
**********			----------	----------	----------
TOTAL(DDO)			9,19,420	1,19,073	10,38,493

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TOTAL(CCO)					1,33,64,07,589	25,71,27,299	1,59,35,34,888

DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	01-DIRECTION AND ADMINISTRATION		3,70,840	1,85,420	5,56,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)		TOTAL(MH)			3,70,840	1,85,420	5,56,260
		**********			----------	----------	----------
	TOTAL(DDO)				3,70,840	1,85,420	5,56,260

	B.P.E.O,KALANOUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,		2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,22,795	0	4,22,795
**********		----------	9,93,635	1,85,420	11,79,055
TOTAL(MH)					
**********		----------	9,93,635	1,85,420	11,79,055
TOTAL(DDO)					
B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,50,45,212	5,68,51,214	17,18,96,426
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	74,860	74,860
		01-INSPECTION	6,07,642	3,21,926	9,29,568
	**********	----------	11,56,52,854	5,72,48,000	17,29,00,854
	TOTAL(MH)				

				2235	03-REIMBURSEMENT OF MEDICAL	12,777	0	12,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	12,777	0	12,777
		**********		TOTAL(DDO)	11,56,65,631	5,72,48,000	17,29,13,631
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., SHERPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,85,27,924	92,13,932	2,77,41,856
				01-GOVERNMENT SECONDARY	5,000	0	5,000

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	2,62,812	75,914	3,38,726
	**********		----------	----------	----------
	TOTAL(MH)		1,87,95,736	92,89,846	2,80,85,582
********			----------	----------	----------
TOTAL(DDO)			1,87,95,736	92,89,846	2,80,85,582
B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,82,03,140	1,38,26,093	4,20,29,233
		01-INSPECTION	4,79,940	2,17,166	6,97,106
	**********		----------	----------	----------
	TOTAL(MH)		2,86,83,080	1,40,43,259	4,27,26,339
********			----------	----------	----------
TOTAL(DDO)			2,86,83,080	1,40,43,259	4,27,26,339
B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,39,29,184	1,69,72,259	5,09,01,443
		01-INSPECTION	2,62,400	1,59,723	4,22,123
	**********		----------	----------	----------
	TOTAL(MH)		3,41,91,584	1,71,31,982	5,13,23,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,41,91,584	1,71,31,982	5,13,23,566
		B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,66,93,345	81,38,181	2,48,31,526
				01-INSPECTION	4,11,187	2,00,576	6,11,763
			**********		----------	----------	----------
			TOTAL(MH)		5,12,96,116	2,54,70,739	7,67,66,855
		**********			----------	----------	----------
		TOTAL(DDO)			5,12,96,116	2,54,70,739	7,67,66,855
		B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,33,75,514	65,36,816	1,99,12,330

	01-INSPECTION	1,80,052	96,316	2,76,368
**********		----------	----------	----------
TOTAL(MH)		1,35,55,566	66,33,132	2,01,88,698
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,930	22,930
**********		----------	----------	----------
TOTAL(MH)		0	22,930	22,930
**********		----------	----------	----------
TOTAL(DDO)		1,35,55,566	66,56,062	2,02,11,628
B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,47,06,352	1,71,74,908	5,18,81,260
		01-INSPECTION	1,98,728	99,114	2,97,842
	**********	----------	----------	----------
	TOTAL(MH)		3,49,05,080	1,72,74,022	5,21,79,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,TALWANDI-SABO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,659	0	2,36,659
			**********		----------	----------	----------
			TOTAL(MH)		2,36,659	0	2,36,659
		**********			----------	----------	----------
		TOTAL(DDO)			3,51,41,739	1,72,74,022	5,24,15,761
		BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	01-INSPECTION	39,637	0	39,637
			**********		----------	----------	----------
			TOTAL(MH)		39,637	0	39,637
		**********			----------	----------	----------
		TOTAL(DDO)			39,637	0	39,637
		BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	03-REIMBURSEMENT OF MEDICAL	1,05,775	0	1,05,775

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	2,60,256	0	2,60,256
			**********	----------	----------	----------	
			TOTAL(MH)		3,66,031	0	3,66,031
**********	----------	----------					
TOTAL(DDO)					3,66,031	0	3,66,031
	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS		3,14,41,489	1,54,78,874	4,69,20,363
			01-INSPECTION		0	570	570
			**********	----------	----------	----------	
			TOTAL(MH)		3,14,41,489	1,54,79,444	4,69,20,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	1,48,614	1,48,614

INSTRUCTION	INSTRUCTION, SCHOOL, -1,NAWANSHAHAR			T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
		**********				
		TOTAL(MH)		0	1,48,614	1,48,614
	********					
	TOTAL(DDO)			3,14,41,489	1,56,28,058	4,70,69,547
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,80,06,145	2,33,87,862	7,13,94,007
			01-INSPECTION	4,53,456	2,27,228	6,80,684
		**********				
		TOTAL(MH)		4,84,59,601	2,36,15,090	7,20,74,691
		2225	01-DIRECTION AND ADMINISTRATION	1,62,848	0	1,62,848
		**********				
		TOTAL(MH)		1,62,848	0	1,62,848
	********					

TOTAL(DDO)			4,86,22,449	2,36,15,090	7,22,37,539
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	18,29,02,592	9,15,83,389	27,44,85,981
		01-INSPECTION	27,96,902	13,65,721	41,62,623
	**********		----------	----------	----------
	TOTAL(MH)		18,56,99,494	9,29,49,110	27,86,48,604
**********			----------	----------	----------
TOTAL(DDO)			18,56,99,494	9,29,49,110	27,86,48,604
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,42,042	19,66,003	59,08,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		39,42,042	19,66,003	59,08,045

		**********		----------	----------	----------	
		TOTAL(DDO)			39,42,042	19,66,003	59,08,045
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,13,05,765	1,58,54,706	4,71,60,471
				01-INSPECTION	4,27,712	2,60,015	6,87,727
			**********	----------	----------	----------	
			TOTAL(MH)		3,17,33,477	1,61,14,721	4,78,48,198
		**********		----------	----------	----------	
		TOTAL(DDO)			3,17,33,477	1,61,14,721	4,78,48,198
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,00,53,366	1,00,79,324	3,01,32,690
				01-INSPECTION	2,79,504	1,96,084	4,75,588
			**********	----------	----------	----------	
			TOTAL(MH)		2,03,32,870	1,02,75,408	3,06,08,278
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	24,340	24,340

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,340	24,340
********************************					----------	----------	----------
TOTAL(DDO)					2,03,32,870	1,02,99,748	3,06,32,618
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS			2,40,52,878	1,19,23,505	3,59,76,383
				01-INSPECTION	21,630	0	21,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	TOTAL(MH)		2,40,74,508	1,19,23,505	3,59,98,013
			2235	03-REIMBURSEMEN	74,269	0	74,269

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,41,48,777	1,19,23,505	3,60,72,282
********		----------	----------	----------	
TOTAL(DDO)			2,41,48,777	1,19,23,505	3,60,72,282
BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,202	1,22,257	1,45,459
		04-LEGAL AID TO THE POOR	0	19,900	19,900
	**********	----------	----------	----------	
	TOTAL(MH)		23,202	1,42,157	1,65,359
********		----------	----------	----------	
TOTAL(DDO)			23,202	1,42,157	1,65,359

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,28,21,071	1,14,22,212	3,42,43,283
			01-INSPECTION	3,88,568	1,94,464	5,83,032
		**********		----------	----------	----------
		TOTAL(MH)		2,32,09,639	1,16,16,676	3,48,26,315
		2235	03-REIMBURSEMENT OF MEDICAL	23,069	4,800	27,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2235	04-LEGAL AID TO THE POOR	0	1,72,023	1,72,023
			**********		----------	----------	----------
			TOTAL(MH)		23,069	1,76,823	1,99,892

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TOTAL(DDO)			2,32,32,708	1,17,93,499	3,50,26,207
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,92,39,079	1,41,53,182	4,33,92,261
		01-INSPECTION	3,12,676	1,56,338	4,69,014
	**********	----------	----------	----------	
	TOTAL(MH)		2,95,51,755	1,43,09,520	4,38,61,275
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,34,024	9,34,024
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,34,024	9,34,024
**********		----------	----------	----------	
TOTAL(DDO)			2,95,51,755	1,52,43,544	4,47,95,299
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,73,30,863	1,36,06,723	4,09,37,586

OFFICER, DHURI

	01-INSPECTION	3,73,174	1,84,162	5,57,336
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TOTAL(MH)		2,77,04,037	1,37,90,885	4,14,94,922
2235	08-DIRECTORATE	48,000	0	48,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
**********					----------	----------	----------
TOTAL(MH)					48,000	0	48,000
**********					----------	----------	----------
TOTAL(DDO)					2,77,52,037	1,37,90,885	4,15,42,922
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,69,31,441	1,32,63,730	4,01,95,171

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,27,262	0	6,27,262
		01-INSPECTION	3,07,368	1,53,684	4,61,052
	**********		----------	----------	----------
	TOTAL(MH)		2,78,66,071	1,34,17,414	4,12,83,485
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TOTAL(DDO)			2,78,66,071	1,34,17,414	4,12,83,485
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,65,35,021	1,32,35,706	3,97,70,727
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,934	0	1,11,934
		01-INSPECTION	3,76,526	1,88,263	5,64,789
	**********		----------	----------	----------
	TOTAL(MH)		2,70,23,481	1,34,23,969	4,04,47,450

		**********			----------	----------	----------
		TOTAL(DDO)			2,70,23,481	1,34,23,969	4,04,47,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,741	0	8,74,741
		**********			----------	----------	----------
		TOTAL(MH)			9,68,115	0	9,68,115
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,840	10,840

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	TOTAL(MH)		0	10,840	10,840
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TOTAL(DDO)			9,68,115	10,840	9,78,955
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,71,94,185	86,53,278	2,58,47,463
		01-INSPECTION	97,572	48,786	1,46,358
	**********	----------	----------	----------	
	TOTAL(MH)		1,72,91,757	87,02,064	2,59,93,821
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,14,767	2,14,767
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,14,767	2,14,767
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TOTAL(DDO)			1,72,91,757	89,16,831	2,62,08,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,66,97,779	86,91,758	2,53,89,537
				01-INSPECTION	1,83,389	83,920	2,67,309
			**********		----------	----------	----------
			TOTAL(MH)		1,68,81,168	87,75,678	2,56,56,846
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,81,168	87,75,678	2,56,56,846
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,65,80,096	1,77,11,863	6,42,91,959
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,376	0	8,74,376

		01-INSPECTION	4,71,424	2,21,956	6,93,380
	**********		----------	----------	----------
	TOTAL(MH)		4,79,25,896	1,79,33,819	6,58,59,715
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TOTAL(DDO)			4,79,25,896	1,79,33,819	6,58,59,715
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,898	0	62,898
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	TOTAL(MH)		62,898	0	62,898
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TOTAL(DDO)			62,898	0	62,898
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, SHAINA					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,37,788	0	35,37,788
			**********		----------	----------	----------
			TOTAL(MH)		40,24,402	0	40,24,402
		**********			----------	----------	----------
		TOTAL(DDO)			40,24,402	0	40,24,402
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,64,49,643	1,25,35,521	3,89,85,164
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,438	0	60,438
				01-INSPECTION	2,76,832	1,38,416	4,15,248
			**********		----------	----------	----------
			TOTAL(MH)		2,67,86,913	1,26,73,937	3,94,60,850

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TOTAL(DDO)						2,67,86,913	1,26,73,937	3,94,60,850
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS				3,06,22,321	1,49,29,532	4,55,51,853
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				62,024	0	62,024
		01-INSPECTION				3,39,112	1,69,556	5,08,668
		**********				----------	----------	----------
		TOTAL(MH)				3,10,23,457	1,50,99,088	4,61,22,545
		**********				----------	----------	----------
		TOTAL(DDO)				3,10,23,457	1,50,99,088	4,61,22,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,45,46,584	5,34,90,037	15,80,36,621
				01-INSPECTION	14,14,930	6,32,945	20,47,875
			**********	----------	----------	----------	----------
			TOTAL(MH)		10,59,61,514	5,41,22,982	16,00,84,496
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,59,61,514	5,41,22,982	16,00,84,496
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,09,79,245	1,05,94,452	3,15,73,697
				01-INSPECTION	3,38,046	1,87,804	5,25,850
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,13,17,291	1,07,82,256	3,20,99,547
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,826	0	25,826
			**********	----------	----------	----------	----------
			TOTAL(MH)		25,826	0	25,826

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TOTAL(DDO)				2,13,43,117	1,07,82,256	3,21,25,373	
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,		2202	01-GOVERNMENT PRIMARY SCHOOLS	2,11,59,685	1,08,44,728	3,20,04,413	
			01-INSPECTION	2,98,800	1,67,300	4,66,100	
		**********		----------	----------	----------	
		TOTAL(MH)		2,14,58,485	1,10,12,028	3,24,70,513	
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TOTAL(DDO)				2,14,58,485	1,10,12,028	3,24,70,513	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,74,65,031	1,34,35,372	4,09,00,403	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-INSPECTION	3,08,942	1,47,400	4,56,342

(COLLEGES)

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	TOTAL(MH)		2,77,73,973	1,35,82,772	4,13,56,745
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TOTAL(DDO)			2,77,73,973	1,35,82,772	4,13,56,745
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,94,40,292	1,43,53,870	4,37,94,162
		01-INSPECTION	5,25,044	2,58,972	7,84,016
	**********		----------	----------	----------
	TOTAL(MH)		2,99,65,336	1,46,12,842	4,45,78,178
********************************			----------	----------	----------
TOTAL(DDO)			2,99,65,336	1,46,12,842	4,45,78,178
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,95,64,229	97,23,476	2,92,87,705
		01-INSPECTION	1,37,471	67,926	2,05,397
	**********		----------	----------	----------
	TOTAL(MH)		1,97,01,700	97,91,402	2,94,93,102
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TOTAL(DDO)			1,97,01,700	97,91,402	2,94,93,102

BLOCK PRIMARY EDUCATION OFFICER,JALALABAD		2225	01-DIRECTION AND ADMINISTRATION	52,108	0	52,108
		**********		----------	----------	----------
		TOTAL(MH)		52,108	0	52,108
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,26,978	0	4,26,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,26,978	0	4,26,978
		********************************			----------	----------	----------
		TOTAL(DDO)			4,79,086	0	4,79,086

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,22,28,114	2,11,63,627	6,33,91,741
				01-INSPECTION	3,71,680	1,85,840	5,57,520
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,25,99,794	2,13,49,467	6,39,49,261
		********		----------	----------	----------	----------
		TOTAL(DDO)			4,25,99,794	2,13,49,467	6,39,49,261
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,70,15,512	2,79,59,632	8,49,75,144
				01-INSPECTION	2,87,072	2,23,724	5,10,796
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,73,02,584	2,81,83,356	8,54,85,940
		********		----------	----------	----------	----------
		TOTAL(DDO)			5,73,02,584	2,81,83,356	8,54,85,940
		BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,43,54,709	1,71,01,959	5,14,56,668
				01-INSPECTION	2,33,600	1,16,800	3,50,400
			**********	----------	----------	----------	----------

			TOTAL(MH)		3,45,88,309	1,72,18,759	5,18,07,068
			**********		----------	----------	----------
			TOTAL(DDO)		3,45,88,309	1,72,18,759	5,18,07,068
	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-GOVERNMENT PRIMARY SCHOOLS		3,91,69,559	1,95,84,935	5,87,54,494
			01-INSPECTION		2,67,688	1,30,354	3,98,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	TOTAL(MH)		3,94,37,247	1,97,15,289	5,91,52,536
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,02,511	65,482	1,67,993

		PENSIONERS			
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	TOTAL(MH)		3,95,39,758	1,97,80,771	5,93,20,529
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TOTAL(DDO)			3,95,39,758	1,97,80,771	5,93,20,529
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,46,57,020	1,23,30,588	3,69,87,608
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,476	0	34,476
		01-INSPECTION	4,94,798	2,40,358	7,35,156
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	TOTAL(MH)		2,51,86,294	1,25,70,946	3,77,57,240
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TOTAL(DDO)			2,51,86,294	1,25,70,946	3,77,57,240
BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,99,11,165	1,03,95,605	3,03,06,770
		01-INSPECTION	5,50,777	2,59,421	8,10,198

			**********		----------	----------	----------
			TOTAL(MH)		2,04,61,942	1,06,55,026	3,11,16,968
			**********		----------	----------	----------
			TOTAL(DDO)		2,04,61,942	1,06,55,026	3,11,16,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,30,18,836	64,45,831	1,94,64,667
				01-INSPECTION	5,57,128	2,44,282	8,01,410
			**********		----------	----------	----------
			TOTAL(MH)		3,40,37,906	1,73,45,139	5,13,83,045
			**********		----------	----------	----------
			TOTAL(DDO)		3,40,37,906	1,73,45,139	5,13,83,045
		BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,97,46,792	98,85,585	2,96,32,377

		01-INSPECTION	2,60,306	1,28,468	3,88,774
	**********		----------	----------	----------
	TOTAL(MH)		2,00,07,098	1,00,14,053	3,00,21,151
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TOTAL(DDO)			2,00,07,098	1,00,14,053	3,00,21,151
BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,04,74,226	1,03,41,057	3,08,15,283
	**********		----------	----------	----------
	TOTAL(MH)		2,04,74,226	1,03,41,057	3,08,15,283
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TOTAL(DDO)			2,04,74,226	1,03,41,057	3,08,15,283
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,63,896	0	1,63,896
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	TOTAL(MH)		1,63,896	0	1,63,896
	2235	03-REIMBURSEMENT OF MEDICAL	13,179	0	13,179

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			13,179	0	13,179
		******************************			----------	----------	----------
		TOTAL(DDO)			1,77,075	0	1,77,075
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CIRCLE EDUCATION OFFICER,JALANDHAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	50,49,000	50,49,000

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	TOTAL(MH)	0	50,49,000	50,49,000
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TOTAL(DDO)		0	50,49,000	50,49,000
COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	17,28,164	8,50,065	25,78,229
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,07,550	95,065	2,02,615
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	TOTAL(MH)	18,35,714	9,45,130	27,80,844
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TOTAL(DDO)		18,35,714	9,45,130	27,80,844
COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	19,84,615	9,51,460	29,36,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	1,03,635	1,03,635
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2,07,889	0	2,07,889
			**********				
			TOTAL(MH)		21,92,504	10,55,095	32,47,599
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TOTAL(DDO)					21,92,504	10,55,095	32,47,599
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR			2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	20,37,185	10,26,824	30,64,009
				02-NATIONAL	0	19,710	19,710

		CADET CORPS-ANNUAL CAMPS			
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	971	0	971
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TOTAL(MH)			20,38,156	10,46,534	30,84,690
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		47,505	0	47,505
	**********		----------	----------	----------
	TOTAL(MH)		47,505	0	47,505
	**********		----------	----------	----------
	TOTAL(DDO)		20,85,661	10,46,534	31,32,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11,30,323	4,02,868	15,33,191
			**********		----------	----------	----------
			TOTAL(MH)		11,77,828	4,02,868	15,80,696
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,392	0	41,392
			**********		----------	----------	----------
			TOTAL(MH)		41,392	0	41,392
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TOTAL(DDO)					32,57,376	14,49,402	47,06,778
D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT			2202	01-DIRECTION AND ADMINISTRATION	37,01,929	18,97,363	55,99,292

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		TOTAL(MH)		37,01,929	18,97,363	55,99,292
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TOTAL(DDO)				37,01,929	18,97,363	55,99,292
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	01-DIRECTION-ST AFF OF HEAD QUARTER		75,872	1,07,587	1,83,459
		**********		----------	----------	----------
		TOTAL(MH)		75,872	1,07,587	1,83,459
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,30,702	0	5,30,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	TOTAL(MH)		5,30,702	0	5,30,702
		**********		----------	----------	----------	
		TOTAL(DDO)			6,06,574	1,07,587	7,14,161
		DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	16,18,786	8,11,688	24,30,474
		**********		----------	----------	----------	
		TOTAL(MH)			21,49,488	8,11,688	29,61,176
		**********		----------	----------	----------	
		TOTAL(DDO)			22,25,360	9,19,275	31,44,635
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,625	10,625
		**********		----------	----------	----------	
		TOTAL(MH)			0	10,625	10,625

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TOTAL(DDO)					0	10,625	10,625
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS			0	7,66,480	7,66,480
	**********				----------	----------	----------
	TOTAL(MH)				0	7,66,480	7,66,480
	2202	02-DIRECTION-ST AFF OF FIELD OFFICES			29,30,230	17,05,832	46,36,062
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,30,230	17,05,832	46,36,062
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL	50,131	0	50,131

S	PUNJAB	OFFICER (PRIMARY)		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
(COLLEGES)							
			**********	----------	----------	----------	
			TOTAL(MH)		29,80,361	17,05,832	46,86,193
		**********		----------	----------	----------	
		TOTAL(DDO)			29,80,361	24,72,312	54,52,673
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	1,92,428	2,02,428
			**********	----------	----------	----------	
			TOTAL(MH)		10,000	1,92,428	2,02,428
		**********		----------	----------	----------	
		TOTAL(DDO)			10,000	1,92,428	2,02,428
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	8,570	8,570

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,570	8,570
			**********		----------	----------	----------
			TOTAL(DDO)		0	8,570	8,570
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		30,166	0	30,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,166	0	30,166
		**********			----------	----------	----------
		TOTAL(DDO)			30,166	0	30,166

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,457	0	29,457
			**********	TOTAL(MH)	29,457	0	29,457
		**********		TOTAL(DDO)	29,457	0	29,457
		DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	02-DIRECTION-STAFF OF FIELD OFFICES	21,64,700	10,85,624	32,50,324
			**********	TOTAL(MH)	21,64,700	10,85,624	32,50,324
		**********		TOTAL(DDO)	21,64,700	10,85,624	32,50,324
		DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	7,54,816	3,63,156	11,17,972

**********							
TOTAL(MH)					7,54,816	3,63,156	11,17,972
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	5,08,500	5,08,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			0	5,08,500	5,08,500
		******************************					
		TOTAL(DDO)			7,54,816	8,71,656	16,26,472
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	24,76,968	14,23,838	39,00,806

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TOTAL(MH)			24,76,968	14,23,838	39,00,806
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		39,527	0	39,527
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TOTAL(MH)			39,527	0	39,527
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TOTAL(DDO)			25,16,495	14,23,838	39,40,333
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-DIRECTION AND ADMINISTRATION	20,39,730	13,66,000	34,05,730
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,39,730	13,66,000	34,05,730
**********		----------	----------	----------	----------
TOTAL(DDO)			20,39,730	13,66,000	34,05,730

		DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	17,24,670	6,38,249	23,62,919
			**********		----------	----------	----------
			TOTAL(MH)		17,24,670	6,38,249	23,62,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2225	01-DIRECTION AND ADMINISTRATION	86,896	52,108	1,39,004
			**********		----------	----------	----------
			TOTAL(MH)		18,11,566	6,90,357	25,01,923
		**********			----------	----------	----------
		TOTAL(DDO)			18,11,566	6,90,357	25,01,923
		DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	19,99,867	8,90,872	28,90,739

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	TOTAL(MH)		19,99,867	8,90,872	28,90,739
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TOTAL(DDO)			19,99,867	8,90,872	28,90,739
DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	38,08,407	17,30,265	55,38,672
	**********		----------	----------	----------
	TOTAL(MH)		38,08,407	17,30,265	55,38,672
********************************			----------	----------	----------
TOTAL(DDO)			38,08,407	17,30,265	55,38,672
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	6,11,395	6,11,395
		01-DIRECTION AND ADMINISTRATION	36,01,445	17,55,921	53,57,366

			**********		----------	----------	----------
			TOTAL(MH)		36,01,445	23,67,316	59,68,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,30,544	1,30,544
			**********		----------	----------	----------
			TOTAL(MH)		36,01,445	24,97,860	60,99,305
			**********		----------	----------	----------
TOTAL(DDO)					36,01,445	24,97,860	60,99,305
DISTRICT EDUCATION OFFICER,(P) MOHALI			2202	02-DIRECTION-ST AFF OF FIELD OFFICES	16,88,933	7,41,535	24,30,468
			**********		----------	----------	----------

		TOTAL(MH)	16,88,933	7,41,535	24,30,468
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,894	0	22,894
		**********	----------	----------	----------
		TOTAL(MH)	22,894	0	22,894
		**********	----------	----------	----------
		TOTAL(DDO)	17,11,827	7,41,535	24,53,362
DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,05,096	0	8,05,096
		**********	----------	----------	----------
		TOTAL(MH)	8,05,096	0	8,05,096
		**********	----------	----------	----------
		TOTAL(DDO)	8,05,096	0	8,05,096

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	11,07,726	4,90,205	15,97,931
			**********		11,07,726	4,90,205	15,97,931
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,062	0	19,062
			**********		19,062	0	19,062
			TOTAL(MH)				
******************************					11,26,788	4,90,205	16,16,993
TOTAL(DDO)							

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-STAFF OF FIELD OFFICES	28,35,348	13,89,712	42,25,060	
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	5,90,659	5,90,659	
	**********		----------	----------	----------	
	TOTAL(MH)		28,35,348	19,80,371	48,15,719	
**********			----------	----------	----------	
TOTAL(DDO)			28,35,348	19,80,371	48,15,719	
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,139	0	70,139	
	**********		----------	----------	----------	
	TOTAL(MH)		70,139	0	70,139	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			70,139	0	70,139
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,565	0	23,565
		**********			----------	----------	----------
		TOTAL(MH)			93,704	0	93,704
		**********			----------	----------	----------
		TOTAL(DDO)			93,704	0	93,704
		DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	50,687	50,687

			**********		----------	----------	----------
			TOTAL(MH)		0	50,687	50,687
		2202	02-DIRECTION-ST AFF OF FIELD OFFICES		12,93,598	7,61,435	20,55,033
			**********		----------	----------	----------
			TOTAL(MH)		12,93,598	7,61,435	20,55,033
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TOTAL(DDO)					12,93,598	8,12,122	21,05,720
	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,11,430	0	3,11,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		3,11,430	0	3,11,430
			**********		----------	----------	----------
			TOTAL(DDO)		3,11,430	0	3,11,430
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-STAFF OF FIELD OFFICES	61,61,024	29,20,422	90,81,446
			**********		----------	----------	----------
			TOTAL(MH)		61,61,024	29,20,422	90,81,446
			**********		----------	----------	----------
			TOTAL(DDO)		61,61,024	29,20,422	90,81,446
		DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-DIRECTION AND ADMINISTRATION	46,61,802	23,30,268	69,92,070
			**********		----------	----------	----------
			TOTAL(MH)		46,61,802	23,30,268	69,92,070
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,23,120	3,23,120		
**********			----------	----------	----------		
TOTAL(MH)			0	5,23,120	5,23,120		
	**********		----------	----------	----------		
	TOTAL(DDO)		46,61,802	28,53,388	75,15,190		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	02-DIRECTION-STAFF OF FIELD OFFICES	12,43,096	6,28,548	18,71,644

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	TOTAL(MH)		12,43,096	6,28,548	18,71,644
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TOTAL(DDO)			12,43,096	6,28,548	18,71,644
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-DIRECTION AND ADMINISTRATION	51,87,884	25,24,366	77,12,250
	**********		----------	----------	----------
	TOTAL(MH)		51,87,884	25,24,366	77,12,250
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TOTAL(DDO)			51,87,884	25,24,366	77,12,250
GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11,48,175	4,93,714	16,41,889
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,07,929	23,527	1,31,456

		**********			----------	----------	----------
		TOTAL(MH)			12,56,104	5,17,241	17,73,345
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TOTAL(DDO)					12,56,104	5,17,241	17,73,345
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			16,29,767	8,25,652	24,55,419
		**********			----------	----------	----------
		TOTAL(MH)			16,29,767	8,25,652	24,55,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			16,29,767	8,25,652	24,55,419

GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13,26,762	5,66,769	18,93,531
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,56,529	13,92,421	43,48,950
**********		----------	----------	----------	----------
TOTAL(DDO)			29,56,529	13,92,421	43,48,950
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,33,024	5,19,920	15,52,944
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,33,024	5,19,920	15,52,944
**********		----------	----------	----------	----------
TOTAL(DDO)			10,33,024	5,19,920	15,52,944
HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,70,308	7,42,321	22,12,629

SERVICES

			**********	----------	----------	----------
			TOTAL(MH)	14,70,308	7,42,321	22,12,629
			**********	----------	----------	----------
			TOTAL(DDO)	14,70,308	7,42,321	22,12,629
		HEADMASTER,GOVERNMENT HIGH	2202 01-DIRECTION	7,07,732	3,24,905	10,32,637

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT ARTS COLLEGES	12,15,067	7,37,842	19,52,909
				01-GOVERNMENT PRIMARY SCHOOLS	87,03,582	1,03,91,830	1,90,95,412
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,59,42,551	11,16,16,224	30,75,58,775

		AND YOUTH			
		SERVICES			
		01-TEACHER	97,708	97,708	1,95,416
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		02-DIRECTION-ST	3,20,980	6,32,564	9,53,544
		AFF OF FIELD			
		OFFICES			
	**********		----------	----------	----------
	TOTAL(MH)		20,69,87,620	12,38,01,073	33,07,88,693
********************************			----------	----------	----------
TOTAL(DDO)			20,69,87,620	12,38,01,073	33,07,88,693
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,12,814	9,01,430	27,14,244
	**********		----------	----------	----------
	TOTAL(MH)		18,12,814	9,01,430	27,14,244

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		TOTAL(DDO)			18,12,814	9,01,430	27,14,244
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,83,392	7,17,016	18,00,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			10,83,392	7,17,016	18,00,408
		**********			----------	----------	----------
		TOTAL(DDO)			10,83,392	7,17,016	18,00,408
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT ARTS COLLEGES	0	62,388	62,388

		01-GOVERNMENT PRIMARY SCHOOLS	1,16,57,127	34,375	1,16,91,502
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,72,173	27,11,655	47,83,828
		02-GOVERNMENT PROFESSIONAL COLLEGES	2,03,585	0	2,03,585
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TOTAL(MH)			1,39,32,885	28,08,418	1,67,41,303
**********		----------	----------	----------	----------
TOTAL(DDO)			1,39,32,885	28,08,418	1,67,41,303
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,75,196	4,37,092	13,12,288
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,75,196	4,37,092	13,12,288

		**********			----------	----------	----------
		TOTAL(DDO)			8,75,196	4,37,092	13,12,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,321	0	2,38,321
		**********			----------	----------	----------
		TOTAL(MH)			11,13,517	4,37,092	15,50,609
		**********			----------	----------	----------
		TOTAL(DDO)			11,13,517	4,37,092	15,50,609
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,492	8,12,586	10,18,078
		**********			----------	----------	----------

	TOTAL(MH)		2,05,492	8,12,586	10,18,078
**********		----------	----------	----------	----------
TOTAL(DDO)			2,05,492	8,12,586	10,18,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	35,400	35,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	35,400	35,400
**********		----------	----------	----------	----------
TOTAL(DDO)			0	35,400	35,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,14,334	1,29,400	6,43,734
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,14,334	1,29,400	6,43,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,14,334	1,29,400	6,43,734
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,57,470	0	6,57,470
		**********			----------	----------	----------
		TOTAL(MH)			11,71,804	1,29,400	13,01,204
		**********			----------	----------	----------
		TOTAL(DDO)			11,71,804	1,29,400	13,01,204
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,56,01,594	78,10,789	2,34,12,383

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,56,01,594	78,10,789	2,34,12,383
********			----------	----------	----------
TOTAL(DDO)			1,56,01,594	78,10,789	2,34,12,383
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,93,548	45,89,754	1,39,83,302
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		93,93,548	45,89,754	1,39,83,302
	********		----------	----------	----------
	TOTAL(DDO)		93,93,548	45,89,754	1,39,83,302
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,85,287	42,40,964	1,28,26,251

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, SANGRUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		85,85,287	42,40,964	1,28,26,251
		********************************					
		TOTAL(DDO)			85,85,287	42,40,964	1,28,26,251
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	1,87,552	0	1,87,552
				01-GOVERNMENT PRIMARY SCHOOLS	56,44,010	0	56,44,010
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,72,093	66,89,633	1,90,61,726
				01-INSPECTION	72,364	14,768	87,132
			**********				
			TOTAL(MH)		1,82,76,019	67,04,401	2,49,80,420

**********				----------	----------	----------	
TOTAL(DDO)					1,82,76,019	67,04,401	2,49,80,420
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			36,96,597	19,11,616	56,08,213
	**********			----------	----------	----------	
	TOTAL(MH)				36,96,597	19,11,616	56,08,213
	**********			----------	----------	----------	
	TOTAL(DDO)				36,96,597	19,11,616	56,08,213
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY		52,70,806	20,63,458	73,34,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		52,70,806	20,63,458	73,34,264
			**********	----------	----------	----------	
			TOTAL(DDO)		52,70,806	20,63,458	73,34,264
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,18,668	5,60,646	16,79,314
			**********	----------	----------	----------	
			TOTAL(MH)		11,18,668	5,60,646	16,79,314
			**********	----------	----------	----------	
			TOTAL(DDO)		11,18,668	5,60,646	16,79,314
		HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,72,084	0	24,72,084
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,95,406	8,77,640	60,73,046

		**********			76,67,490	8,77,640	85,45,130
		TOTAL(MH)					
********************************					76,67,490	8,77,640	85,45,130
TOTAL(DDO)							
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			29,81,122	15,06,214	44,87,336
		**********			29,81,122	15,06,214	44,87,336
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	********************************					

TOTAL(DDO)			29,81,122	15,06,214	44,87,336
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,64,652	7,71,828	23,36,480
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,45,774	22,78,042	68,23,816
**********		----------	----------	----------	----------
TOTAL(DDO)			45,45,774	22,78,042	68,23,816
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,85,488	5,84,268	18,69,756
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,85,488	5,84,268	18,69,756
**********		----------	----------	----------	----------
TOTAL(DDO)			12,85,488	5,84,268	18,69,756
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	14,16,226	7,36,441	21,52,667

		BABRI NANGAL, GURDASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,16,226	7,36,441	21,52,667
			**********		----------	----------	----------
		TOTAL(DDO)			14,16,226	7,36,441	21,52,667
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,81,648	14,00,906	41,82,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BANTHANWAL, GURDASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,81,648	14,00,906	41,82,554
			**********		----------	----------	----------

		TOTAL(DDO)			27,81,648	14,00,906	41,82,554
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,41,542	17,93,172	29,34,714
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,41,542	17,93,172	29,34,714
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,41,542	17,93,172	29,34,714
		HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,71,016	3,94,924	12,65,940
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,71,016	3,94,924	12,65,940
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,71,016	3,94,924	12,65,940
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,40,954	4,77,630	14,18,584

		BHAINI, BARNALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,40,954	4,77,630	14,18,584
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,40,954	4,77,630	14,18,584
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,40,526	7,97,378	33,37,904
			**********		----------	----------	----------
			TOTAL(MH)		34,81,480	12,75,008	47,56,488
		**********			----------	----------	----------

TOTAL(DDO)			34,81,480	12,75,008	47,56,488
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,58,120	6,89,213	20,47,333
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,58,120	6,89,213	20,47,333
**********		----------	----------	----------	----------
TOTAL(DDO)			13,58,120	6,89,213	20,47,333
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,16,368	6,10,314	18,26,682
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,16,368	6,10,314	18,26,682
**********		----------	----------	----------	----------
TOTAL(DDO)			12,16,368	6,10,314	18,26,682
HEADMASTER,GOVT HIGH SCHOOL, DAL	2202	01-GOVERNMENT	13,31,800	6,83,272	20,15,072

SINGH WALA, FARIDKOT SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,31,800	6,83,272	20,15,072
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,31,800	6,83,272	20,15,072
		HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,21,439	6,10,488	18,31,927
		**********			----------	----------	----------

	TOTAL(MH)		25,53,239	12,93,760	38,46,999
**********		----------	----------	----------	----------
TOTAL(DDO)			25,53,239	12,93,760	38,46,999
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,51,694	4,54,316	13,06,010
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,51,694	4,54,316	13,06,010
**********		----------	----------	----------	----------
TOTAL(DDO)			8,51,694	4,54,316	13,06,010
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,31,100	5,69,776	17,00,876
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,31,100	5,69,776	17,00,876
**********		----------	----------	----------	----------

		TOTAL(DDO)			11,31,100	5,69,776	17,00,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,15,834	5,90,750	19,06,584
		**********			24,46,934	11,60,526	36,07,460
		TOTAL(MH)					
		**********			24,46,934	11,60,526	36,07,460
		TOTAL(DDO)					
HEADMASTER,GOVT HIGH SCHOOL, HAWELI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,34,238	9,25,284	27,59,522
		**********			24,46,934	11,60,526	36,07,460

	TOTAL(MH)		18,34,238	9,25,284	27,59,522
**********		----------	----------	----------	
TOTAL(DDO)			18,34,238	9,25,284	27,59,522
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,89,817	14,34,214	43,24,031
	TOTAL(MH)		28,89,817	14,34,214	43,24,031
**********		----------	----------	----------	
TOTAL(DDO)			28,89,817	14,34,214	43,24,031
HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,97,616	6,53,845	19,51,461
	TOTAL(MH)		12,97,616	6,53,845	19,51,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,97,616	6,53,845	19,51,461
		HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,70,688	3,36,338	10,07,026
		**********			----------	----------	----------
		TOTAL(MH)			19,68,304	9,90,183	29,58,487
	**********				----------	----------	----------
	TOTAL(DDO)				19,68,304	9,90,183	29,58,487
		HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,71,313	7,86,668	24,57,981

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		16,71,313	7,86,668	24,57,981
******************************			----------	----------	----------
TOTAL(DDO)			16,71,313	7,86,668	24,57,981
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,90,802	6,39,054	24,29,856
	**********		----------	----------	----------
	TOTAL(MH)		17,90,802	6,39,054	24,29,856
	******************************		----------	----------	----------
	TOTAL(DDO)		17,90,802	6,39,054	24,29,856
	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	12,18,183	5,78,670	17,96,853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		LAPPO, FEROZPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,18,183	5,78,670	17,96,853
		**********			----------	----------	----------
		TOTAL(DDO)			12,18,183	5,78,670	17,96,853
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,40,416	4,52,264	13,92,680
			**********		----------	----------	----------
			TOTAL(MH)		9,40,416	4,52,264	13,92,680
		**********			----------	----------	----------
		TOTAL(DDO)			9,40,416	4,52,264	13,92,680
		HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,61,544	5,92,804	17,54,348

			AND YOUTH				
			SERVICES				
	**********		----------	----------	----------		
	TOTAL(MH)			11,61,544	5,92,804	17,54,348	
**********			----------	----------	----------		
TOTAL(DDO)				11,61,544	5,92,804	17,54,348	
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT		10,53,744	4,75,144	15,28,888	
PHULLO KHARI, BATHINDA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)			10,53,744	4,75,144	15,28,888	
**********			----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,53,744	4,75,144	15,28,888

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,75,482	10,39,992	31,15,474
		**********		TOTAL(MH)	31,29,226	15,15,136	46,44,362
		**********			----------	----------	----------
		TOTAL(DDO)			31,29,226	15,15,136	46,44,362
		HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,83,322	9,25,984	29,09,306
		**********		TOTAL(MH)	19,83,322	9,25,984	29,09,306
		**********			----------	----------	----------
		TOTAL(DDO)			19,83,322	9,25,984	29,09,306
		HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,55,478	11,38,048	33,93,526

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,55,478	11,38,048	33,93,526
********					----------	----------	----------
TOTAL(DDO)					22,55,478	11,38,048	33,93,526
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT			11,02,986	5,74,210	16,77,196
RAILLON, FATEHGARH		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,02,986	5,74,210	16,77,196
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			11,02,986	5,74,210	16,77,196
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,98,828	9,57,312	29,56,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,01,814	15,31,522	46,33,336
**********		----------	----------	----------	----------
TOTAL(DDO)			31,01,814	15,31,522	46,33,336
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,32,346	7,09,712	22,42,058
	**********	----------	----------	----------	----------
	TOTAL(MH)		15,32,346	7,09,712	22,42,058
**********		----------	----------	----------	----------
TOTAL(DDO)			15,32,346	7,09,712	22,42,058

		HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,27,402	8,48,682	26,76,084
			**********		----------	----------	----------
			TOTAL(MH)		18,27,402	8,48,682	26,76,084
			**********		----------	----------	----------
			TOTAL(DDO)		18,27,402	8,48,682	26,76,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,13,305	7,15,004	34,28,309
			**********		----------	----------	----------
			TOTAL(MH)		45,40,707	15,63,686	61,04,393

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TOTAL(DDO)			45,40,707	15,63,686	61,04,393
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,19,257	9,34,192	29,53,449
	**********	----------	----------	----------	
	TOTAL(MH)		20,19,257	9,34,192	29,53,449
**********		----------	----------	----------	
TOTAL(DDO)			20,19,257	9,34,192	29,53,449
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,85,464	5,98,621	17,84,085
	**********	----------	----------	----------	
	TOTAL(MH)		11,85,464	5,98,621	17,84,085
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TOTAL(DDO)			11,85,464	5,98,621	17,84,085

		HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,88,043	4,55,297	13,43,340
		**********			----------	----------	----------
		TOTAL(MH)			8,88,043	4,55,297	13,43,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,88,043	4,55,297	13,43,340
		HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,22,574	7,47,625	20,70,199

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	TOTAL(MH)		22,10,617	12,02,922	34,13,539
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TOTAL(DDO)			22,10,617	12,02,922	34,13,539
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,26,772	11,96,866	23,23,638
	**********	----------	----------	----------	
	TOTAL(MH)		11,26,772	11,96,866	23,23,638
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TOTAL(DDO)			11,26,772	11,96,866	23,23,638
HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,48,490	5,520	3,54,010
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	TOTAL(MH)		3,48,490	5,520	3,54,010

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		TOTAL(DDO)			3,48,490	5,520	3,54,010
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	13,30,817	7,14,944	20,45,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		13,30,817	7,14,944	20,45,761
		**********			----------	----------	----------
		TOTAL(DDO)			13,30,817	7,14,944	20,45,761
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,57,508	7,30,742	21,88,250

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	TOTAL(MH)		14,57,508	7,30,742	21,88,250
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TOTAL(DDO)			14,57,508	7,30,742	21,88,250
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,01,600	7,01,794	21,03,394
	**********	----------	----------	----------	
	TOTAL(MH)		14,01,600	7,01,794	21,03,394
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TOTAL(DDO)			14,01,600	7,01,794	21,03,394
HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,33,987	10,75,837	46,09,824
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	TOTAL(MH)		35,33,987	10,75,837	46,09,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,33,987	10,75,837	46,09,824
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,44,336	1,10,900	4,55,236
		TOTAL(MH)			38,78,323	11,86,737	50,65,060
		TOTAL(DDO)			38,78,323	11,86,737	50,65,060
		HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,46,796	4,46,249	13,93,045

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	TOTAL(MH)		9,46,796	4,46,249	13,93,045
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TOTAL(DDO)			9,46,796	4,46,249	13,93,045
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,67,296	5,42,774	16,10,070
	**********		----------	----------	----------
	TOTAL(MH)		10,67,296	5,42,774	16,10,070
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TOTAL(DDO)			10,67,296	5,42,774	16,10,070
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,34,368	14,83,270	44,17,638
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,34,368	14,83,270	44,17,638
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,34,368	14,83,270	44,17,638
		HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,24,999	8,84,006	29,09,005
			**********		----------	----------	----------
			TOTAL(MH)		49,59,367	23,67,276	73,26,643
		**********			----------	----------	----------
		TOTAL(DDO)			49,59,367	23,67,276	73,26,643
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	15,12,812	7,59,388	22,72,200

SCHOOL,KAMASKE, AMRITSAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		15,12,812	7,59,388	22,72,200		
**********			----------	----------	----------		
TOTAL(DDO)			15,12,812	7,59,388	22,72,200		
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,24,777	10,83,780	48,08,557		
	**********		----------	----------	----------		
	TOTAL(MH)		37,24,777	10,83,780	48,08,557		
	**********		----------	----------	----------		
	TOTAL(DDO)		37,24,777	10,83,780	48,08,557		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,448	5,05,724	15,17,172
			**********	TOTAL(MH)	47,36,225	15,89,504	63,25,729
		**********		TOTAL(DDO)	47,36,225	15,89,504	63,25,729
		HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,63,588	4,97,404	14,60,992
			**********	TOTAL(MH)	9,63,588	4,97,404	14,60,992
		**********		TOTAL(DDO)	9,63,588	4,97,404	14,60,992
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	12,21,490	7,11,331	19,32,821

SCHOOL,PATTON, FATEHGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		12,21,490	7,11,331	19,32,821		
**********			----------	----------	----------		
TOTAL(DDO)			12,21,490	7,11,331	19,32,821		
HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,13,369	11,43,121	34,56,490		
	**********		----------	----------	----------		
	TOTAL(MH)		23,13,369	11,43,121	34,56,490		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			23,13,369	11,43,121	34,56,490
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,80,599	4,85,126	16,65,725
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TOTAL(MH)			34,93,968	16,28,247	51,22,215
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TOTAL(DDO)			34,93,968	16,28,247	51,22,215
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,88,640	1,94,320	5,82,960
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TOTAL(MH)			3,88,640	1,94,320	5,82,960
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TOTAL(DDO)					3,88,640	1,94,320	5,82,960
HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15,57,944	6,46,746	22,04,690
		**********			----------	----------	----------
		TOTAL(MH)			15,57,944	6,46,746	22,04,690
**********					----------	----------	----------
TOTAL(DDO)					15,57,944	6,46,746	22,04,690
	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,31,808	6,19,163	18,50,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,TATLEY		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,31,808	6,19,163	18,50,971

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		TOTAL(DDO)		12,31,808	6,19,163	18,50,971
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 GURU, BATHINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,75,237	4,52,795	25,28,032
		**********		----------	----------	----------
		TOTAL(MH)		20,75,237	4,52,795	25,28,032
		**********		----------	----------	----------
		TOTAL(DDO)		20,75,237	4,52,795	25,28,032
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,42,004	3,22,990	9,64,994
		**********		----------	----------	----------
		TOTAL(MH)		6,42,004	3,22,990	9,64,994
		**********		----------	----------	----------

TOTAL(DDO)					6,42,004	3,22,990	9,64,994
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,30,757	7,34,136	35,64,893
			**********		----------	----------	----------
			TOTAL(MH)		28,30,757	7,34,136	35,64,893
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,30,757	7,34,136	35,64,893
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,00,165	8,09,382	23,09,547
			**********		----------	----------	----------
			TOTAL(MH)		43,30,922	15,43,518	58,74,440

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TOTAL(DDO)			43,30,922	15,43,518	58,74,440
HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,740	0	1,40,740
	**********		----------	----------	----------
	TOTAL(MH)		1,40,740	0	1,40,740
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TOTAL(DDO)			1,40,740	0	1,40,740
PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,41,964	3,73,254	11,15,218
	**********		----------	----------	----------
	TOTAL(MH)		7,41,964	3,73,254	11,15,218
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		TOTAL(DDO)			7,41,964	3,73,254	11,15,218
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	01-INSPECTION	2,14,324	0	2,14,324
		**********			----------	----------	----------
		TOTAL(MH)			2,14,324	0	2,14,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			2,14,324	0	2,14,324
		S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	24,13,710	13,64,377	37,78,087
		**********			----------	----------	----------
		TOTAL(MH)			26,28,034	13,64,377	39,92,411

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TOTAL(DDO)			26,28,034	13,64,377	39,92,411
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	22,16,51,694	11,30,05,396	33,46,57,090
		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	66,24,89,416	33,94,91,717	1,00,19,81,133
	**********		----------	----------	----------
	TOTAL(MH)		88,41,41,110	45,24,97,113	1,33,66,38,223
	**********		----------	----------	----------
	TOTAL(DDO)		88,41,41,110	45,24,97,113	1,33,66,38,223
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TOTAL(CCO)			2,74,01,98,704	1,38,39,56,195	4,12,41,54,899
DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2202	01-GOVERNMENT	20,61,773	0	20,61,773

INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR — SECONDARY

PUNJAB — SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,61,773	0	20,61,773
PUBLIC INSTRUCTIONS (COLLEGES)	**********				----------	----------	----------
		TOTAL(DDO)			20,61,773	0	20,61,773
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	7,06,360	0	7,06,360
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,85,11,948	13,22,87,491	40,07,99,439

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TOTAL(MH)		27,12,80,081	13,22,87,491	40,35,67,572	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,000	0	8,000	
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TOTAL(MH)		8,000	0	8,000	
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TOTAL(DDO)		27,12,88,081	13,22,87,491	40,35,75,572	
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,20,903	39,44,632	1,37,65,535
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	TOTAL(MH)		98,64,547	39,44,632	1,38,09,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			98,64,547	39,44,632	1,38,09,179
		PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,21,466	0	8,21,466
		**********					
		TOTAL(MH)			1,07,02,314	39,44,632	1,46,46,946
			2235	03-REIMBURSEMENT OF MEDICAL	13,009	0	13,009

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		13,009	0	13,009
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TOTAL(DDO)			1,07,15,323	39,44,632	1,46,59,955
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,74,870	20,28,245	71,03,115
	**********	----------	----------	----------	
	TOTAL(MH)		53,62,730	20,28,245	73,90,975
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,23,235	0	2,23,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,23,235	0	2,23,235
		**********			----------	----------	----------
		TOTAL(DDO)			55,85,965	20,28,245	76,14,210
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	56,617	0	56,617
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,17,266	0	12,17,266
			**********		----------	----------	----------
			TOTAL(MH)		12,73,883	0	12,73,883

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TOTAL(DDO)					12,73,883	0	12,73,883
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,92,430	0	12,92,430
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	TOTAL(MH)				12,92,430	0	12,92,430
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,698	0	9,698
		04-LEGAL AID TO THE POOR			1,28,056	0	1,28,056
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,37,754	0	1,37,754
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			14,30,184	0	14,30,184
		BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,71,05,844	1,33,25,028	4,04,30,872
				01-INSPECTION	2,59,972	1,29,986	3,89,958
		**********					
		TOTAL(MH)			2,75,03,570	1,34,55,014	4,09,58,584
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,28,842	0	3,28,842
		**********					
		TOTAL(MH)			3,28,842	0	3,28,842

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TOTAL(DDO)					2,91,24,842	1,34,55,014	4,25,79,856
DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202			01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	0	21,36,04,888	21,36,04,888
				08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	4,06,55,000	0	4,06,55,000
				34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	0	8,00,00,000	8,00,00,000
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,06,55,000	29,36,04,888	33,42,59,888

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			4,06,55,000	29,36,04,888	33,42,59,888
		DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-DIRECTION AND ADMINISTRATION	37,40,947	18,13,743	55,54,690
			**********		----------	----------	----------
			TOTAL(MH)		4,43,95,947	29,54,18,631	33,98,14,578
		**********			----------	----------	----------
		TOTAL(DDO)			4,43,95,947	29,54,18,631	33,98,14,578
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	01-OLD AGE PENSIONS	0	24,730	24,730
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,834	62,834
			**********		----------	----------	----------

		TOTAL(MH)			0	87,564	87,564
		**********			----------	----------	----------
		TOTAL(DDO)			0	87,564	87,564
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,230	0	56,230		
		**********			----------	----------	----------
		TOTAL(MH)			56,230	0	56,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			56,230	0	56,230

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,902	12,112	98,014
	**********		----------	----------	----------
	TOTAL(MH)		1,42,132	12,112	1,54,244
**********			----------	----------	----------
TOTAL(DDO)			1,42,132	12,112	1,54,244
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-DIRECTION AND ADMINISTRATION	47,13,741	19,80,315	66,94,056
	**********		----------	----------	----------
	TOTAL(MH)		47,13,741	19,80,315	66,94,056
**********			----------	----------	----------
TOTAL(DDO)			47,13,741	19,80,315	66,94,056
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-DIRECTION AND ADMINISTRATION	12,03,758	4,94,039	16,97,797

				02-DIRECTION-ST AFF OF FIELD OFFICES	9,03,973	4,45,298	13,49,271
			**********		----------	----------	----------
			TOTAL(MH)		21,07,731	9,39,337	30,47,068
		**********			----------	----------	----------
		TOTAL(DDO)			21,07,731	9,39,337	30,47,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,26,106	9,26,106
			**********		----------	----------	----------
			TOTAL(MH)		0	9,26,106	9,26,106
			2202	01-DIRECTION AND	23,93,150	11,76,741	35,69,891

		ADMINISTRATION			
		01-GOVERNMENT	2,54,092	1,23,102	3,77,194
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		26,47,242	12,99,843	39,47,085
**********			----------	----------	----------
TOTAL(DDO)			26,47,242	22,25,949	48,73,191
DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	01-DIRECTION AND ADMINISTRATION	39,88,567	19,95,414	59,83,981
		01-GOVERNMENT PRIMARY SCHOOLS	3,65,41,694	1,80,33,441	5,45,75,135
		01-INSPECTION	2,79,956	1,47,131	4,27,087
	**********		----------	----------	----------
	TOTAL(MH)		4,08,10,217	2,01,75,986	6,09,86,203
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,50,846	1,46,724	10,97,570

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
					TOTAL(MH)	9,50,846	1,46,724	10,97,570
				**********		----------	----------	----------
					TOTAL(DDO)	4,17,61,063	2,03,22,710	6,20,83,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,531	0	2,84,531
			**********		----------	----------	----------
				TOTAL(MH)	2,84,531	0	2,84,531
			**********		----------	----------	----------
				TOTAL(DDO)	2,84,531	0	2,84,531

DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,79,755	0	3,79,755
	**********		----------	----------	----------
	TOTAL(MH)		3,79,755	0	3,79,755
**********			----------	----------	----------
TOTAL(DDO)			3,79,755	0	3,79,755
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,33,870	9,73,208	29,07,078
	**********		----------	----------	----------
	TOTAL(MH)		19,33,870	9,73,208	29,07,078
**********			----------	----------	----------
TOTAL(DDO)			19,33,870	9,73,208	29,07,078
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	35,16,902	17,54,581	52,71,483

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			35,16,902	17,54,581	52,71,483
		**********			----------	----------	----------
		TOTAL(DDO)			35,16,902	17,54,581	52,71,483
		GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,63,704	5,30,102	15,93,806
		**********			----------	----------	----------

	TOTAL(MH)		45,80,606	22,84,683	68,65,289
**********			----------	----------	----------
TOTAL(DDO)			45,80,606	22,84,683	68,65,289
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	51,446	25,723	77,169
	**********		----------	----------	----------
	TOTAL(MH)		51,446	25,723	77,169
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,17,529	0	12,17,529
	**********		----------	----------	----------
	TOTAL(MH)		12,17,529	0	12,17,529
**********			----------	----------	----------
TOTAL(DDO)			12,68,975	25,723	12,94,698
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT ARTS COLLEGES	15,710	29,190	44,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,34,900	6,50,550	15,85,450
			**********				
			TOTAL(MH)		9,50,610	6,79,740	16,30,350
			**********				
TOTAL(DDO)					9,50,610	6,79,740	16,30,350
		HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,78,478	30,12,262	1,21,90,740
			**********				
			TOTAL(MH)		91,78,478	30,12,262	1,21,90,740

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TOTAL(DDO)			91,78,478	30,12,262	1,21,90,740
HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	89,640	89,640
	**********		----------	----------	----------
	TOTAL(MH)		0	89,640	89,640
**********			----------	----------	----------
TOTAL(DDO)			0	89,640	89,640
HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,35,862	0	4,35,862
	**********		----------	----------	----------
	TOTAL(MH)		4,35,862	0	4,35,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,35,862	0	4,35,862
		HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,840	0	15,840
		**********					
		TOTAL(MH)			4,51,702	0	4,51,702
		**********					
		TOTAL(DDO)			4,51,702	0	4,51,702
		HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,55,392	6,36,666	18,92,058

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TOTAL(MH)		12,55,392	6,36,666	18,92,058	
**********		----------	----------	----------	
TOTAL(DDO)		12,55,392	6,36,666	18,92,058	
HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,48,887	45,65,976	97,14,863
**********		----------	----------	----------	
TOTAL(MH)		51,48,887	45,65,976	97,14,863	
**********		----------	----------	----------	
TOTAL(DDO)		51,48,887	45,65,976	97,14,863	
HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,11,804	11,11,804
			**********	TOTAL(MH)	17,978	11,11,804	11,29,782
		**********		TOTAL(DDO)	17,978	11,11,804	11,29,782
		HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	73,30,406	0	73,30,406
			**********	TOTAL(MH)	73,30,406	0	73,30,406
		**********		TOTAL(DDO)	73,30,406	0	73,30,406
		HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,590	2,62,934	2,67,524

		**********			----------	----------	----------
		TOTAL(MH)			4,590	2,62,934	2,67,524
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TOTAL(DDO)					4,590	2,62,934	2,67,524
HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	1,09,946	1,09,946
		**********			----------	----------	----------
		TOTAL(MH)			0	1,09,946	1,09,946
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,09,946	1,09,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	10,71,196	2,53,758	13,24,954

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	BHOOTGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		10,71,196	2,53,758	13,24,954
		**********		----------	----------	----------
		TOTAL(DDO)		10,71,196	2,53,758	13,24,954
		HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,31,704	4,65,852	13,97,556
		**********		----------	----------	----------
		TOTAL(MH)		9,31,704	4,65,852	13,97,556
		**********		----------	----------	----------
		TOTAL(DDO)		9,31,704	4,65,852	13,97,556
		HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,644	0	1,55,644

		**********			----------	----------	----------
		TOTAL(MH)			1,55,644	0	1,55,644
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TOTAL(DDO)					1,55,644	0	1,55,644
HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,000	0	1,000
		**********			----------	----------	----------
		TOTAL(MH)			1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,000	0	1,000

HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,11,529	0	7,11,529
	**********		----------	----------	----------
	TOTAL(MH)		7,12,529	0	7,12,529
**********			----------	----------	----------
TOTAL(DDO)			7,12,529	0	7,12,529
HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
**********			----------	----------	----------
TOTAL(DDO)			18,000	0	18,000
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	6,83,362	5,40,320	12,23,682

DOD				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		6,83,362	5,40,320	12,23,682
			**********		----------	----------	----------
TOTAL(DDO)					6,83,362	5,40,320	12,23,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,66,844	0	4,66,844
			**********		----------	----------	----------
			TOTAL(MH)		4,66,844	0	4,66,844
		**********			----------	----------	----------

TOTAL(DDO)			4,66,844	0	4,66,844
HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,90,036	0	7,90,036
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,90,036	0	7,90,036
**********		----------	----------	----------	----------
TOTAL(DDO)			7,90,036	0	7,90,036
HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,81,840	2,92,198	8,74,038
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,81,840	2,92,198	8,74,038
**********		----------	----------	----------	----------
TOTAL(DDO)			5,81,840	2,92,198	8,74,038
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,77,512	0	4,77,512

		KHASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				01-MID DAY MEAL		0	4,89,03,000	4,89,03,000
			**********		----------	----------	----------	----------
			TOTAL(MH)			4,77,512	4,89,03,000	4,93,80,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,77,512	4,89,03,000	4,93,80,512
		HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	01-GOVERNMENT ARTS COLLEGES	0	16,690	16,690
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,25,226	12,39,674	33,64,900

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		26,02,738	5,01,59,364	5,27,62,102
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TOTAL(DDO)			26,02,738	5,01,59,364	5,27,62,102
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,181	0	20,181
MAJRI AKALIYAN		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		20,181	0	20,181
********			----------	----------	----------
TOTAL(DDO)			20,181	0	20,181
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,01,356	0	1,01,356
MEHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,01,356	0	1,01,356

		**********			----------	----------	----------
		TOTAL(DDO)			1,01,356	0	1,01,356
		HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,90,932	0	7,90,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			7,90,932	0	7,90,932
		**********			----------	----------	----------
		TOTAL(DDO)			7,90,932	0	7,90,932
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,82,848	2,82,848

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	TOTAL(MH)		0	2,82,848	2,82,848
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TOTAL(DDO)			0	2,82,848	2,82,848
HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,11,092	0	14,11,092
	**********		----------	----------	----------
	TOTAL(MH)		14,11,092	0	14,11,092
********************************			----------	----------	----------
TOTAL(DDO)			14,11,092	0	14,11,092
HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,000	0	18,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,78,826	3,78,826
		TOTAL(MH)			18,000	3,78,826	3,96,826
	TOTAL(DDO)				18,000	3,78,826	3,96,826
		HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	55,525	0	55,525
		TOTAL(MH)			55,525	0	55,525

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TOTAL(DDO)			55,525	0	55,525
HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,15,980	2,36,078	6,52,058
	**********	----------	----------	----------	
	TOTAL(MH)		4,15,980	2,36,078	6,52,058
**********		----------	----------	----------	
TOTAL(DDO)			4,15,980	2,36,078	6,52,058
HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
	**********	----------	----------	----------	
	TOTAL(MH)		3,17,060	0	3,17,060
**********		----------	----------	----------	
TOTAL(DDO)			3,17,060	0	3,17,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,293	0	1,52,293
			**********		----------	----------	----------
			TOTAL(MH)		4,69,353	0	4,69,353
		**********			----------	----------	----------
		TOTAL(DDO)			4,69,353	0	4,69,353
		HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,730	0	5,730
			**********		----------	----------	----------
			TOTAL(MH)		5,730	0	5,730
		**********			----------	----------	----------
		TOTAL(DDO)			5,730	0	5,730

HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
	**********	----------	----------	----------	
	TOTAL(MH)		87,600	0	87,600
**********		----------	----------	----------	
TOTAL(DDO)			87,600	0	87,600
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,83,440	10,04,362	29,87,802
	**********	----------	----------	----------	
	TOTAL(MH)		19,83,440	10,04,362	29,87,802
**********		----------	----------	----------	
TOTAL(DDO)			19,83,440	10,04,362	29,87,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,465	0	6,465
			**********	TOTAL(MH)	6,465	0	6,465
		**********		TOTAL(DDO)	6,465	0	6,465
		HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,52,676	7,25,838	21,78,514
			**********	TOTAL(MH)	14,52,676	7,25,838	21,78,514
		**********		TOTAL(DDO)	14,52,676	7,25,838	21,78,514
		HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT	33,06,378	15,98,690	49,05,068

		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					33,06,378	15,98,690	49,05,068
2235	03-REIMBURSEMEN				1,60,858	15,790	1,76,648
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					1,60,858	15,790	1,76,648

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,67,236	16,14,480	50,81,716
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT	6,09,97,259	3,00,31,619	9,10,28,878

INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		6,11,58,117	3,00,47,409	9,12,05,526
	**********	----------	----------	----------	
	TOTAL(DDO)		6,44,64,495	3,16,46,099	9,61,10,594
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,36,797	13,04,700	55,41,497
	**********	----------	----------	----------	
	TOTAL(MH)		42,36,797	13,04,700	55,41,497
	**********	----------	----------	----------	
	TOTAL(DDO)		42,36,797	13,04,700	55,41,497
HEADMASTER,G.H.S.	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
		01-GOVERNMENT	1,13,112	0	1,13,112

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,312	0	1,42,312
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,312	0	1,42,312
HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			15,76,548	9,32,185	25,08,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,76,548	9,32,185	25,08,733
		**********			----------	----------	----------
		TOTAL(DDO)			15,76,548	9,32,185	25,08,733

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,00,432	15,69,848	46,70,280
			**********	TOTAL(MH)	31,00,432	15,69,848	46,70,280
		**********		TOTAL(DDO)	31,00,432	15,69,848	46,70,280
		HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,19,101	8,61,735	26,80,836
			**********	TOTAL(MH)	18,19,101	8,61,735	26,80,836
		**********		TOTAL(DDO)	18,19,101	8,61,735	26,80,836
		HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	42,33,174	0	42,33,174

	PRIMARY SCHOOLS			
	01-GOVERNMENT	25,03,910	12,90,323	37,94,233
	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	1,20,156	0	1,20,156
**********				
TOTAL(MH)		68,57,240	12,90,323	81,47,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			68,57,240	12,90,323	81,47,563
		HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,35,692	16,20,402	48,56,094

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,92,932	29,10,725	1,30,03,657
********			----------	----------	----------
TOTAL(DDO)			1,00,92,932	29,10,725	1,30,03,657
HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,38,437	12,14,002	37,52,439
	**********		----------	----------	----------
	TOTAL(MH)		25,38,437	12,14,002	37,52,439
********			----------	----------	----------
TOTAL(DDO)			25,38,437	12,14,002	37,52,439
HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,72,846	14,43,500	43,16,346
	**********		----------	----------	----------

				TOTAL(MH)		28,72,846	14,43,500	43,16,346
				**********		----------	----------	----------
				TOTAL(DDO)		28,72,846	14,43,500	43,16,346
		HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT SECONDARY		1,77,90,109	89,25,312	2,67,15,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,90,109	89,25,312	2,67,15,421
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,90,109	89,25,312	2,67,15,421
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,18,699	11,93,456	37,12,155

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,18,699	11,93,456	37,12,155
********************************			----------	----------	----------
TOTAL(DDO)			25,18,699	11,93,456	37,12,155
HEADMASTER,G.H.S., BAHADURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,070	0	4,30,070
	**********		----------	----------	----------
	TOTAL(MH)		4,30,070	0	4,30,070
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TOTAL(DDO)			4,30,070	0	4,30,070
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,58,922	14,80,276	45,39,198
	**********		----------	----------	----------

			TOTAL(MH)		30,58,922	14,80,276	45,39,198
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,58,922	14,80,276	45,39,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,32,828	28,09,925	83,42,753
			**********		----------	----------	----------
			TOTAL(MH)		55,32,828	28,09,925	83,42,753
		**********		----------	----------	----------	----------
		TOTAL(DDO)			55,32,828	28,09,925	83,42,753
		HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,59,888	9,35,582	28,95,470

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,59,888	9,35,582	28,95,470
********************************			----------	----------	----------
TOTAL(DDO)			19,59,888	9,35,582	28,95,470
HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,03,186	10,23,320	32,26,506
	**********		----------	----------	----------
	TOTAL(MH)		22,03,186	10,23,320	32,26,506
********************************			----------	----------	----------
TOTAL(DDO)			22,03,186	10,23,320	32,26,506
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,73,460	15,36,864	47,10,324
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			TOTAL(MH)		31,73,460	15,36,864	47,10,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			31,73,460	15,36,864	47,10,324
		HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,83,990	5,64,589	16,48,579
		**********					
		TOTAL(MH)			42,57,450	21,01,453	63,58,903
		**********					
		TOTAL(DDO)			42,57,450	21,01,453	63,58,903

HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,89,218	10,92,492	32,81,710
	**********		----------	----------	----------
	TOTAL(MH)		21,89,218	10,92,492	32,81,710
**********			----------	----------	----------
TOTAL(DDO)			21,89,218	10,92,492	32,81,710
HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,87,299	7,44,512	23,31,811
	**********		----------	----------	----------
	TOTAL(MH)		15,87,299	7,44,512	23,31,811
**********			----------	----------	----------
TOTAL(DDO)			15,87,299	7,44,512	23,31,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NEELOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,568	0	1,08,568
			**********				
			TOTAL(MH)		1,08,568	0	1,08,568
		********					
		TOTAL(DDO)			1,08,568	0	1,08,568
		HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,79,109	6,39,805	19,18,914
			**********				
			TOTAL(MH)		12,79,109	6,39,805	19,18,914
		********					
		TOTAL(DDO)			12,79,109	6,39,805	19,18,914

HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,94,940	10,49,458	31,44,398
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,94,940	10,49,458	31,44,398
**********		----------	----------	----------	----------
TOTAL(DDO)			20,94,940	10,49,458	31,44,398
HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,01,141	7,35,850	23,36,991
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,01,141	7,35,850	23,36,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			16,01,141	7,35,850	23,36,991	
		HEADMASTER,G.H.S., SALURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,27,806	0	5,27,806	
			**********		----------	----------	----------	
			TOTAL(MH)		21,28,947	7,35,850	28,64,797	
		******************************			----------	----------	----------	
		TOTAL(DDO)			21,28,947	7,35,850	28,64,797	
		HEADMASTER,G.H.S., SARON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,82,384	0	4,82,384	
			**********		----------	----------	----------	
			TOTAL(MH)		4,82,384	0	4,82,384	

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TOTAL(DDO)			4,82,384	0	4,82,384	
HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,470	0	35,470	
	**********		----------	----------	----------	
	TOTAL(MH)		35,470	0	35,470	
**********			----------	----------	----------	
TOTAL(DDO)			35,470	0	35,470	
HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT SECONDARY	30,34,556	16,55,103	46,89,659	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		30,34,556	16,55,103	46,89,659
		********************************			----------	----------	----------
		TOTAL(DDO)			30,34,556	16,55,103	46,89,659
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,86,810	16,64,746	49,51,556
			**********		----------	----------	----------
			TOTAL(MH)		32,86,810	16,64,746	49,51,556
		********************************			----------	----------	----------
		TOTAL(DDO)			32,86,810	16,64,746	49,51,556
		HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,77,689	7,80,748	23,58,437
			**********		----------	----------	----------
			TOTAL(MH)		15,77,689	7,80,748	23,58,437

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TOTAL(DDO)					15,77,689	7,80,748	23,58,437
HEADMASTER,G.H.S., THATHARKE	2202	01-DIRECTION AND ADMINISTRATION			1,67,168	0	1,67,168
	**********				----------	----------	----------
	TOTAL(MH)				1,67,168	0	1,67,168
**********					----------	----------	----------
TOTAL(DDO)					1,67,168	0	1,67,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,54,276	12,84,034	38,38,310
			**********		----------	----------	----------
			TOTAL(MH)		25,54,276	12,84,034	38,38,310

	2235	04-LEGAL AID TO THE POOR	12,578	0	12,578
	**********		----------	----------	----------
	TOTAL(MH)		12,578	0	12,578
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TOTAL(DDO)			25,66,854	12,84,034	38,50,888
HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,77,808	12,66,424	39,44,232
	**********		----------	----------	----------
	TOTAL(MH)		26,77,808	12,66,424	39,44,232
********************************			----------	----------	----------
TOTAL(DDO)			26,77,808	12,66,424	39,44,232
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,11,460	0	30,11,460
		01-GOVERNMENT SECONDARY	34,81,610	17,14,540	51,96,150

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		64,93,070	17,14,540	82,07,610
			**********		----------	----------	----------
			TOTAL(DDO)		64,93,070	17,14,540	82,07,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,35,946	11,30,366	33,66,312
			**********		----------	----------	----------

	TOTAL(MH)		53,05,662	11,30,366	64,36,028
**********		**********	**********	**********	**********
TOTAL(DDO)			53,05,662	11,30,366	64,36,028
HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,71,095	8,19,592	24,90,687
	**********	**********	**********	**********	**********
	TOTAL(MH)		16,71,095	8,19,592	24,90,687
**********		**********	**********	**********	**********
TOTAL(DDO)			16,71,095	8,19,592	24,90,687
HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT PRIMARY SCHOOLS	34,02,920	0	34,02,920
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,43,276	14,75,400	44,18,676
		01-TEACHER EDUCATION	93,900	0	93,900

					ESTABLISHMENT			
					OF DISTRICT			
					INSTITUTE OF			
					EDUCATION AND			
					TRAINING			
			**********			----------	----------	----------
			TOTAL(MH)			64,40,096	14,75,400	79,15,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			64,40,096	14,75,400	79,15,496
		HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	6,97,633	6,97,633

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	TOTAL(MH)		64,40,096	21,73,033	86,13,129
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TOTAL(DDO)			64,40,096	21,73,033	86,13,129
HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,20,685	9,22,811	27,43,496
	**********		----------	----------	----------
	TOTAL(MH)		18,20,685	9,22,811	27,43,496
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TOTAL(DDO)			18,20,685	9,22,811	27,43,496
HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,63,680	19,90,942	56,54,622
	**********		----------	----------	----------
	TOTAL(MH)		36,63,680	19,90,942	56,54,622

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		TOTAL(DDO)			36,63,680	19,90,942	56,54,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,77,894	15,94,190	48,72,084
		**********			----------	----------	----------
		TOTAL(MH)			63,47,610	15,94,190	79,41,800
		**********			----------	----------	----------
		TOTAL(DDO)			63,47,610	15,94,190	79,41,800
		HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT	28,23,049	13,86,562	42,09,611

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		28,23,049	13,86,562	42,09,611
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TOTAL(DDO)			28,23,049	13,86,562	42,09,611
HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,10,583	18,64,100	51,74,683
	**********		----------	----------	----------
	TOTAL(MH)		33,10,583	18,64,100	51,74,683
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TOTAL(DDO)			33,10,583	18,64,100	51,74,683
HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,06,172	12,76,393	38,82,565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		26,06,172	12,76,393	38,82,565
		**********					
		TOTAL(DDO)			26,06,172	12,76,393	38,82,565
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,22,888	13,67,976	40,90,864
				01-INSPECTION	1,20,156	0	1,20,156
			**********				
			TOTAL(MH)		28,43,044	13,67,976	42,11,020
		**********					
		TOTAL(DDO)			28,43,044	13,67,976	42,11,020

HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,39,048	5,69,574	17,08,622
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,39,048	5,69,574	17,08,622
**********		----------	----------	----------	----------
TOTAL(DDO)			11,39,048	5,69,574	17,08,622
HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,49,237	25,39,146	75,88,383
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,49,237	25,39,146	75,88,383
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TOTAL(DDO)			50,49,237	25,39,146	75,88,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	81,27,770	0	81,27,770
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,03,638	18,18,707	55,22,345
			**********		----------	----------	----------
			TOTAL(MH)		1,18,31,408	18,18,707	1,36,50,115
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,31,408	18,18,707	1,36,50,115
		HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,78,662	18,07,144	54,85,806
			**********		----------	----------	----------
			TOTAL(MH)		36,78,662	18,07,144	54,85,806

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TOTAL(DDO)			36,78,662	18,07,144	54,85,806	
HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,72,279	10,80,537	30,52,816	
	**********		----------	----------	----------	
	TOTAL(MH)		19,72,279	10,80,537	30,52,816	
**********			----------	----------	----------	
	TOTAL(DDO)		19,72,279	10,80,537	30,52,816	
	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,57,723	2,51,738	7,09,461	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,57,723	2,51,738	7,09,461
		**********			----------	----------	----------
		TOTAL(DDO)			4,57,723	2,51,738	7,09,461
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT ARTS COLLEGES	0	1,12,200	1,12,200
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,53,989	20,51,810	44,05,799
			**********		----------	----------	----------
			TOTAL(MH)		23,53,989	21,64,010	45,17,999
		**********			----------	----------	----------
		TOTAL(DDO)			23,53,989	21,64,010	45,17,999
		HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-DIRECTION AND ADMINISTRATION	0	2,26,668	2,26,668

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,72,703	39,06,441	1,14,79,144
	**********		----------	----------	----------
	TOTAL(MH)		75,72,703	41,33,109	1,17,05,812
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TOTAL(DDO)			75,72,703	41,33,109	1,17,05,812
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,03,526	66,75,264	1,64,78,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,01,15,110	66,75,264	1,67,90,374
		********************************			----------	----------	----------
		TOTAL(DDO)			1,01,15,110	66,75,264	1,67,90,374
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,73,337	6,17,463	34,90,800
			**********		----------	----------	----------
			TOTAL(MH)		28,73,337	6,17,463	34,90,800
		********************************			----------	----------	----------
		TOTAL(DDO)			28,73,337	6,17,463	34,90,800
		HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	01-DIRECTION AND ADMINISTRATION	3,250	0	3,250
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,98,37,178	2,15,72,154	6,14,09,332

			**********		----------	----------	----------
			TOTAL(MH)		3,98,40,428	2,15,72,154	6,14,12,582
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TOTAL(DDO)					3,98,40,428	2,15,72,154	6,14,12,582
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-DIRECTION AND ADMINISTRATION		0	93,334	93,334
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		16,41,986	27,65,314	44,07,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,41,986	28,58,648	45,00,634
		********			----------	----------	----------
		TOTAL(DDO)			16,41,986	28,58,648	45,00,634

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,81,572	44,77,967	86,59,539
			**********	TOTAL(MH)	41,81,572	44,77,967	86,59,539
		**********		TOTAL(DDO)	41,81,572	44,77,967	86,59,539
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,60,352	12,30,176	36,90,528
			**********	TOTAL(MH)	24,60,352	12,30,176	36,90,528
		**********		TOTAL(DDO)	24,60,352	12,30,176	36,90,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	01-GOVERNMENT SECONDARY	14,88,136	7,55,818	22,43,954

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,88,136	7,55,818	22,43,954
		**********			----------	----------	----------
		TOTAL(DDO)			14,88,136	7,55,818	22,43,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,31,997	1,21,130	12,53,127
			**********		----------	----------	----------
			TOTAL(MH)		11,31,997	1,21,130	12,53,127
		**********			----------	----------	----------
		TOTAL(DDO)			11,31,997	1,21,130	12,53,127

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,57,963	29,31,092	1,02,89,055
	**********		----------	----------	----------
	TOTAL(MH)		73,57,963	29,31,092	1,02,89,055
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,040	0	2,36,040
	**********		----------	----------	----------
	TOTAL(MH)		2,36,040	0	2,36,040
**********			----------	----------	----------
TOTAL(DDO)			75,94,003	29,31,092	1,05,25,095
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,52,248	11,99,592	54,51,840

			**********				
			TOTAL(MH)		42,52,248	11,99,592	54,51,840
			**********				
			TOTAL(DDO)		42,52,248	11,99,592	54,51,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,48,268	0	4,48,268
			**********				
			TOTAL(MH)		47,00,516	11,99,592	59,00,108
			**********				
			TOTAL(DDO)		47,00,516	11,99,592	59,00,108
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	01-GOVERNMENT	40,46,449	13,91,634	54,38,083

SCHOOL, PARJIAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		40,46,449	13,91,634	54,38,083
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,162	0	38,162
	**********		----------	----------	----------
	TOTAL(MH)		38,162	0	38,162
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TOTAL(DDO)			40,84,611	13,91,634	54,76,245
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,86,896	2,61,636	21,48,532
	**********		----------	----------	----------
	TOTAL(MH)		18,86,896	2,61,636	21,48,532

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	TOTAL(DDO)				18,86,896	2,61,636	21,48,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,90,958	16,75,343	60,66,301
	**********				----------	----------	----------
	TOTAL(MH)				43,90,958	16,75,343	60,66,301
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,000	0	72,000
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	TOTAL(MH)		72,000	0	72,000
**********		----------	----------	----------	
TOTAL(DDO)			44,62,958	16,75,343	61,38,301
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,01,93,767	1,50,29,375	4,52,23,142
	**********		----------	----------	----------
	TOTAL(MH)		3,01,93,767	1,50,29,375	4,52,23,142
**********		----------	----------	----------	
TOTAL(DDO)			3,01,93,767	1,50,29,375	4,52,23,142
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,001	0	5,001
	**********		----------	----------	----------
	TOTAL(MH)		5,001	0	5,001
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,001	0	5,001
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,76,466	25,83,365	72,59,831
		**********					
		TOTAL(MH)			49,98,527	25,83,365	75,81,892
**********							
TOTAL(DDO)					49,98,527	25,83,365	75,81,892
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT	7,62,460	6,88,640	14,51,100

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,15,596	1,07,798	3,23,394
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TOTAL(MH)		9,78,056	7,96,438	17,74,494
2202	01-DIRECTION AND ADMINISTRATION	6,80,231	9,882	6,90,113
	01-GOVERNMENT PRIMARY SCHOOLS	86,290	10,24,194	11,10,484
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,03,89,331	5,48,52,533	17,52,41,864
	02-DIRECTION-STAFF OF FIELD OFFICES	8,94,524	0	8,94,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	TOTAL(MH)		12,20,50,376	5,58,86,609	17,79,36,985
			2210	01-COMMUNITY HEALTH CENTRES	0	3,94,024	3,94,024
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,62,936	6,91,131	20,54,067
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,45,116	17,01,376	54,46,492
				01-PRIMARY HEALTH CENTRES	51,89,826	39,63,558	91,53,384
				01-SUBSIDIARY HEALTH CENTRES	31,98,830	14,80,810	46,79,640

02-DISTRICT ADMINISTRATION	3,94,692	0	3,94,692	
04-OTHER PREVENTIVE MEASURES	1,38,752	69,376	2,08,128	
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,00,128	50,064	1,50,192	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,39,636	3,75,866	12,15,502	
29-RURAL FAMILY WELFARE SERVICES	2,83,184	1,41,592	4,24,776	
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TOTAL(MH)	13,73,03,476	6,47,54,406	20,20,57,882	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,69,890	98,173	9,68,063
		**********		TOTAL(MH)	13,81,73,366	6,48,52,579	20,30,25,945
		**********		TOTAL(DDO)	13,91,51,422	6,56,49,017	20,48,00,439
		HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,28,878	1,39,723	30,68,601
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	17,09,706	17,09,706
		**********		TOTAL(MH)	29,28,878	18,49,429	47,78,307

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TOTAL(DDO)			29,28,878	18,49,429	47,78,307	
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,27,452	0	4,27,452	
	**********		----------	----------	----------	
	TOTAL(MH)		4,27,452	0	4,27,452	
**********			----------	----------	----------	
	TOTAL(DDO)		4,27,452	0	4,27,452	
	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,34,528	18,04,272	54,38,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		36,34,528	18,04,272	54,38,800
		********************************			----------	----------	----------
		TOTAL(DDO)			36,34,528	18,04,272	54,38,800
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,01,502	6,02,150	18,03,652
			**********		----------	----------	----------
			TOTAL(MH)		12,01,502	6,02,150	18,03,652
		********************************			----------	----------	----------
		TOTAL(DDO)			12,01,502	6,02,150	18,03,652
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,57,816	7,39,520	22,97,336
			**********		----------	----------	----------
			TOTAL(MH)		15,57,816	7,39,520	22,97,336

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TOTAL(DDO)					15,57,816	7,39,520	22,97,336
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			14,12,248	7,08,254	21,20,502
	**********		----------	----------	----------	----------	
	TOTAL(MH)				14,12,248	7,08,254	21,20,502
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,12,248	7,08,254	21,20,502
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	33,99,228	0	33,99,228
				01-GOVERNMENT	42,99,782	18,03,786	61,03,568

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		91,11,258	25,12,040	1,16,23,298
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TOTAL(DDO)			91,11,258	25,12,040	1,16,23,298
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,98,092	20,47,475	61,45,567
	**********	----------	----------	----------	
	TOTAL(MH)		40,98,092	20,47,475	61,45,567
**********		----------	----------	----------	
TOTAL(DDO)			40,98,092	20,47,475	61,45,567
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,340	0	8,340
		01-GOVERNMENT	53,77,460	26,63,000	80,40,460

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,85,800	26,63,000	80,48,800
			**********		----------	----------	----------
			TOTAL(DDO)		53,85,800	26,63,000	80,48,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,40,338	10,77,440	31,17,778
			**********		----------	----------	----------
			TOTAL(MH)		74,26,138	37,40,440	1,11,66,578
			2235	04-LEGAL AID TO THE POOR	58,816	0	58,816

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	TOTAL(MH)		58,816	0	58,816
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TOTAL(DDO)			74,84,954	37,40,440	1,12,25,394
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,65,688	13,75,816	42,41,504
	**********		----------	----------	----------
	TOTAL(MH)		28,65,688	13,75,816	42,41,504
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TOTAL(DDO)			28,65,688	13,75,816	42,41,504
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT PRIMARY SCHOOLS	17,11,676	0	17,11,676
		01-GOVERNMENT SECONDARY	11,78,217	5,88,960	17,67,177

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	60,320	0	60,320
			**********		----------	----------	----------
			TOTAL(MH)		30,62,413	5,88,960	36,51,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,62,413	5,88,960	36,51,373
		HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,38,867	3,63,436	11,02,303

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	TOTAL(MH)		39,13,480	9,52,396	48,65,876
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TOTAL(DDO)			39,13,480	9,52,396	48,65,876
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,01,816	18,12,638	60,14,454
	**********		----------	----------	----------
	TOTAL(MH)		42,01,816	18,12,638	60,14,454
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,039	0	40,039
	**********		----------	----------	----------
	TOTAL(MH)		40,039	0	40,039
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		TOTAL(DDO)			42,41,855	18,12,638	60,54,493
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,18,528	16,14,600	49,33,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL JHAJI PIND		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		33,18,528	16,14,600	49,33,128
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,867	0	1,21,867
			**********		----------	----------	----------
			TOTAL(MH)		1,21,867	0	1,21,867
		********************************			----------	----------	----------

TOTAL(DDO)			34,40,395	16,14,600	50,54,995
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,28,958	0	53,28,958
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,87,448	15,52,652	46,40,100
		01-INSPECTION	72,364	0	72,364
	**********	----------	----------	----------	----------
	TOTAL(MH)		84,88,770	15,52,652	1,00,41,422
**********		----------	----------	----------	----------
TOTAL(DDO)			84,88,770	15,52,652	1,00,41,422
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,61,786	6,99,738	27,61,524
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	TOTAL(MH)		20,61,786	6,99,738	27,61,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,61,786	6,99,738	27,61,524
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,13,490	10,98,494	39,11,984
				01-INSPECTION	0	72,364	72,364
			**********				
			TOTAL(MH)		48,75,276	18,70,596	67,45,872
		**********					
		TOTAL(DDO)			48,75,276	18,70,596	67,45,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY	14,72,719	6,16,662	20,89,381

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		14,72,719	6,16,662	20,89,381
********		----------	----------	----------	
TOTAL(DDO)			14,72,719	6,16,662	20,89,381
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,67,612	25,43,393	77,11,005
	**********	----------	----------	----------	
	TOTAL(MH)		51,67,612	25,43,393	77,11,005
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TOTAL(DDO)			51,67,612	25,43,393	77,11,005
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,01,288	10,55,672	31,56,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHAGRAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,01,288	10,55,672	31,56,960
		**********			----------	----------	----------
		TOTAL(DDO)			21,01,288	10,55,672	31,56,960
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,21,903	23,79,794	51,01,697
			**********		----------	----------	----------
			TOTAL(MH)		27,21,903	23,79,794	51,01,697
		**********			----------	----------	----------
		TOTAL(DDO)			27,21,903	23,79,794	51,01,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY	17,01,908	8,58,248	25,60,156

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		17,01,908	8,58,248	25,60,156	
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TOTAL(DDO)				17,01,908	8,58,248	25,60,156	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		36,89,926	11,33,086	48,23,012	
		**********		----------	----------	----------	
		TOTAL(MH)		36,89,926	11,33,086	48,23,012	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			36,89,926	11,33,086	48,23,012

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-GOVERNMENT ARTS COLLEGES	1,64,254	53,568	2,17,822
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,36,658	2,64,07,034	5,25,43,692
			**********		----------	----------	----------
			TOTAL(MH)		2,99,90,838	2,75,93,688	5,75,84,526
			**********		----------	----------	----------
			TOTAL(DDO)		2,99,90,838	2,75,93,688	5,75,84,526
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,24,418	20,44,261	59,68,679
			**********		----------	----------	----------
			TOTAL(MH)		39,24,418	20,44,261	59,68,679
			**********		----------	----------	----------

TOTAL(DDO)					39,24,418	20,44,261	59,68,679
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			27,12,030	37,81,091	64,93,121
		02-GOVERNMENT PROFESSIONAL COLLEGES			0	3,990	3,990
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				27,12,030	37,85,081	64,97,111
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	TOTAL(DDO)				27,12,030	37,85,081	64,97,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,30,760	9,74,674	35,05,434

(COLLEGES)		AND YOUTH SERVICES			
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	TOTAL(MH)		25,30,760	9,74,674	35,05,434
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	TOTAL(DDO)		25,30,760	9,74,674	35,05,434
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,47,655	16,93,004	42,40,659
	**********	----------	----------	----------	
	TOTAL(MH)		25,47,655	16,93,004	42,40,659
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,190	0	15,190
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	TOTAL(MH)		15,190	0	15,190

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TOTAL(DDO)					25,62,845	16,93,004	42,55,849
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA			2202	01-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,44,456	14,64,647	55,09,103
				01-INSPECTION	1,60,100	0	1,60,100
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,42,611	14,64,647	57,07,258
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,970	0	26,970

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	TOTAL(MH)		42,69,581	14,64,647	57,34,228
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TOTAL(DDO)			42,69,581	14,64,647	57,34,228
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,51,490	18,35,503	58,86,993
	**********		----------	----------	----------
	TOTAL(MH)		40,51,490	18,35,503	58,86,993
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TOTAL(DDO)			40,51,490	18,35,503	58,86,993
HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,43,925	29,05,558	91,49,483
	**********		----------	----------	----------
	TOTAL(MH)		62,43,925	29,05,558	91,49,483

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TOTAL(DDO)					62,43,925	29,05,558	91,49,483
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,61,096	4,23,504	20,84,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	2,03,585	0	2,03,585
			**********		----------	----------	----------
			TOTAL(MH)		18,64,681	4,23,504	22,88,185
		**********			----------	----------	----------
		TOTAL(DDO)			18,64,681	4,23,504	22,88,185

HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,45,968	3,71,778	11,17,746
	**********		----------	----------	----------
	TOTAL(MH)		7,45,968	3,71,778	11,17,746
**********			----------	----------	----------
TOTAL(DDO)			7,45,968	3,71,778	11,17,746
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT ARTS COLLEGES	58,616	0	58,616
		01-GOVERNMENT PRIMARY SCHOOLS	9,40,174	1,16,97,488	1,26,37,662
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,04,32,299	3,51,28,269	10,55,60,568
	**********		----------	----------	----------
	TOTAL(MH)		7,14,31,089	4,68,25,757	11,82,56,846
	2235	03-REIMBURSEMENT OF MEDICAL	43,354	0	43,354

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)			43,354	0	43,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,14,74,443	4,68,25,757	11,83,00,200
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT ARTS COLLEGES	3,13,844	0	3,13,844
				01-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
				01-GOVERNMENT	2,59,39,469	1,64,01,250	4,23,40,719

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		2,67,83,281	1,64,01,250	4,31,84,531
**********		----------	----------	----------	
TOTAL(DDO)			9,82,14,370	6,32,27,007	16,14,41,377
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	01-GOVERNMENT ARTS COLLEGES	3,520	3,13,844	3,17,364
		01-GOVERNMENT PRIMARY SCHOOLS	0	5,34,037	5,34,037
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,09,875	15,97,408	29,07,283
	**********	----------	----------	----------	
	TOTAL(MH)		13,13,395	24,45,289	37,58,684
**********		----------	----------	----------	
TOTAL(DDO)			13,13,395	24,45,289	37,58,684

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT SECONDARY	19,39,088	8,63,399	28,02,487	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		19,39,088	8,63,399	28,02,487
		********					
		TOTAL(DDO)			19,39,088	8,63,399	28,02,487
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	8,96,511	8,96,511
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33,73,965	49,72,404	83,46,369

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		33,73,965	58,68,915	92,42,880
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TOTAL(DDO)			33,73,965	58,68,915	92,42,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	80,61,792	0	80,61,792
	**********		----------	----------	----------
	TOTAL(MH)		80,61,792	0	80,61,792
********************************			----------	----------	----------
TOTAL(DDO)			80,61,792	0	80,61,792
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	19,775	19,775
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,66,675	41,57,116	1,03,23,791
		02-GOVERNMENT	9,620	0	9,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROFESSIONAL COLLEGES			
			**********		----------	----------	----------
			TOTAL(MH)		61,76,295	41,76,891	1,03,53,186
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,311	0	39,311
			**********		----------	----------	----------
			TOTAL(MH)		39,311	0	39,311
		********************************			----------	----------	----------
		TOTAL(DDO)			62,15,606	41,76,891	1,03,92,497
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	01-GOVERNMENT ARTS COLLEGES	0	56,100	56,100

		01-GOVERNMENT PRIMARY SCHOOLS	0	22,979	22,979
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,54,073	38,56,289	94,10,362
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	2,91,024	2,91,024
	**********		----------	----------	----------
	TOTAL(MH)		55,54,073	42,26,392	97,80,465
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,856	0	15,856
	**********		----------	----------	----------
	TOTAL(MH)		15,856	0	15,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			55,69,929	42,26,392	97,96,321
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,13,996	10,59,128	31,73,124
		**********			----------	----------	----------
		TOTAL(MH)			21,29,852	10,59,128	31,88,980
	**********				----------	----------	----------
	TOTAL(DDO)				76,83,925	52,85,520	1,29,69,445
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,87,714	20,68,756	62,56,470

	**********		----------	----------	----------	
	TOTAL(MH)		41,87,714	20,68,756	62,56,470	
********************************			----------	----------	----------	
TOTAL(DDO)			41,87,714	20,68,756	62,56,470	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-GOVERNMENT ARTS COLLEGES	56,100	0	56,100	
		01-GOVERNMENT PRIMARY SCHOOLS	0	5,056	5,056	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,19,797	22,25,940	83,45,737	
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	11,050	11,050	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		61,75,897	22,42,046	84,17,943
		********************************			----------	----------	----------
		TOTAL(DDO)			61,75,897	22,42,046	84,17,943
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,02,475	16,19,308	80,21,783
			**********		----------	----------	----------
			TOTAL(MH)		64,02,475	16,19,308	80,21,783
		********************************			----------	----------	----------
		TOTAL(DDO)			64,02,475	16,19,308	80,21,783
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,86,912	6,62,438	19,49,350
			**********		----------	----------	----------
			TOTAL(MH)		12,86,912	6,62,438	19,49,350

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TOTAL(DDO)					12,86,912	6,62,438	19,49,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,01,668	6,01,594	18,03,262
	**********				----------	----------	----------
	TOTAL(MH)				12,01,668	6,01,594	18,03,262
******************************					----------	----------	----------
TOTAL(DDO)					12,01,668	6,01,594	18,03,262
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS		0	55,924	55,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,84,818	8,41,560	38,26,378

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		29,84,818	8,97,484	38,82,302
	**********	----------	----------	----------	
	TOTAL(DDO)		29,84,818	8,97,484	38,82,302
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,24,146	9,82,190	31,06,336
	**********	----------	----------	----------	
	TOTAL(MH)		21,24,146	9,82,190	31,06,336
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,782	0	65,782
	**********	----------	----------	----------	
	TOTAL(MH)		65,782	0	65,782

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TOTAL(DDO)					21,89,928	9,82,190	31,72,118
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			33,36,371	13,95,004	47,31,375
	**********				----------	----------	----------
	TOTAL(MH)				33,36,371	13,95,004	47,31,375
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			7,670	0	7,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,670	0	7,670

		**********			----------	----------	----------
		TOTAL(DDO)			33,44,041	13,95,004	47,39,045
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,69,452	3,86,924	12,56,376
		**********			----------	----------	----------
		TOTAL(MH)			8,69,452	3,86,924	12,56,376
		**********			----------	----------	----------
		TOTAL(DDO)			8,69,452	3,86,924	12,56,376
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,84,746	4,93,636	14,78,382
		**********			----------	----------	----------
		TOTAL(MH)			9,84,746	4,93,636	14,78,382
		**********			----------	----------	----------
		TOTAL(DDO)			9,84,746	4,93,636	14,78,382

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,94,990	3,50,160	10,45,150
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,94,990	3,50,160	10,45,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,94,990	3,50,160	10,45,150
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
				01-GOVERNMENT SECONDARY	11,95,858	18,91,259	30,87,117

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)		19,44,416	22,41,419	41,85,835	
**********		----------	----------	----------	
TOTAL(DDO)		19,44,416	22,41,419	41,85,835	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	9,386	9,386
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,12,588	20,79,580	73,92,168
**********		----------	----------	----------	
TOTAL(MH)		53,12,588	20,88,966	74,01,554	
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,000	0	22,000

			**********		----------	----------	----------
			TOTAL(MH)		22,000	0	22,000
			**********		----------	----------	----------
			TOTAL(DDO)		53,34,588	20,88,966	74,23,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,15,499	14,00,373	42,15,872
			**********		----------	----------	----------
			TOTAL(MH)		28,37,499	14,00,373	42,37,872
			**********		----------	----------	----------
			TOTAL(DDO)		81,50,087	34,89,339	1,16,39,426
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY	27,36,529	81,494	28,18,023

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		27,36,529	81,494	28,18,023
**********		----------	----------	----------	
TOTAL(DDO)			27,36,529	81,494	28,18,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT ARTS COLLEGES	0	58,616	58,616
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,66,494	75,22,156	1,82,88,650
	**********	----------	----------	----------	
	TOTAL(MH)		1,07,66,494	75,80,772	1,83,47,266
**********		----------	----------	----------	
TOTAL(DDO)			1,07,66,494	75,80,772	1,83,47,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,08,996	10,57,984	31,66,980

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		21,08,996	10,57,984	31,66,980
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		21,08,996	10,57,984	31,66,980
		******************************			21,08,996	10,57,984	31,66,980
		TOTAL(DDO)			21,08,996	10,57,984	31,66,980
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,42,266	9,34,454	25,76,720
			**********		37,51,262	19,92,438	57,43,700
			TOTAL(MH)		37,51,262	19,92,438	57,43,700

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TOTAL(DDO)			37,51,262	19,92,438	57,43,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	21,673	21,673
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,30,702	1,32,934	41,63,636
	**********		----------	----------	----------
	TOTAL(MH)		40,30,702	1,54,607	41,85,309

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TOTAL(DDO)			40,30,702	1,54,607	41,85,309
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT ARTS COLLEGES	5,27,381	0	5,27,381
		01-GOVERNMENT PRIMARY SCHOOLS	0	14,713	14,713
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,02,797	0	13,02,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,30,178	14,713	18,44,891
		**********			----------	----------	----------
		TOTAL(DDO)			18,30,178	14,713	18,44,891
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,02,606	10,91,257	30,93,863
			**********		----------	----------	----------
			TOTAL(MH)		20,02,606	10,91,257	30,93,863
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	15,803	15,803

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	15,803	15,803
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TOTAL(DDO)			20,02,606	11,07,060	31,09,666
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,35,640	6,40,394	17,76,034
	**********		----------	----------	----------
	TOTAL(MH)		11,35,640	6,40,394	17,76,034
	********************************		----------	----------	----------
	TOTAL(DDO)		11,35,640	6,40,394	17,76,034
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	16,286	16,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,70,244	17,20,796	52,91,040
			**********	TOTAL(MH)	35,70,244	17,37,082	53,07,326
		**********		TOTAL(DDO)	35,70,244	17,37,082	53,07,326
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,82,892	3,64,550	13,47,442
			**********	TOTAL(MH)	9,82,892	3,64,550	13,47,442
		**********		TOTAL(DDO)	9,82,892	3,64,550	13,47,442

HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,484	0	24,484
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,03,896	14,54,930	43,58,826
	**********		----------	----------	----------
	TOTAL(MH)		29,28,380	14,54,930	43,83,310
**********			----------	----------	----------
TOTAL(DDO)			29,28,380	14,54,930	43,83,310
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,55,182	16,05,572	49,60,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		33,55,182	16,05,572	49,60,754

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			33,55,182	16,05,572	49,60,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,14,380	19,63,864	58,78,244
**********			----------	----------	----------
TOTAL(MH)			72,69,562	35,69,436	1,08,38,998
**********			----------	----------	----------
TOTAL(DDO)			72,69,562	35,69,436	1,08,38,998
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,38,968	9,58,226	22,97,194
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		TOTAL(MH)		13,38,968	9,58,226	22,97,194
**********			----------	----------	----------	
TOTAL(DDO)				13,38,968	9,58,226	22,97,194
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		93,83,359	41,91,503	1,35,74,862
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING		97,708	0	97,708
		**********		----------	----------	
		TOTAL(MH)		94,81,067	41,91,503	1,36,72,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,430	13,430
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	13,430	13,430
		**********		----------	----------	----------	----------
		TOTAL(DDO)			94,81,067	42,04,933	1,36,86,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	79,700	79,700
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	79,700	79,700
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,000	0	9,000

			**********		----------	----------	----------
			TOTAL(MH)		9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(DDO)		9,000	79,700	88,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			32,692	0	32,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,692	0	32,692
		**********			----------	----------	----------
		TOTAL(DDO)			32,692	0	32,692
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,60,542	21,62,908	67,23,450

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, CHORI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
S							
(COLLEGES)							
		**********		----------	----------	----------	
		TOTAL(MH)			45,60,542	21,62,908	67,23,450
		**********		----------	----------	----------	
		TOTAL(DDO)			45,60,542	21,62,908	67,23,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,99,454	34,88,610	1,03,88,064
		**********		----------	----------	----------	
		TOTAL(MH)			69,07,354	34,88,610	1,03,95,964
		**********		----------	----------	----------	
		TOTAL(DDO)			69,07,354	34,88,610	1,03,95,964
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	32,88,476	16,47,860	49,36,336

	SCHOOL, DADHERI			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		32,88,476	16,47,860	49,36,336
			**********		----------	----------	----------
	TOTAL(DDO)				32,88,476	16,47,860	49,36,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,94,756	21,25,334	66,20,090
			**********		----------	----------	----------
			TOTAL(MH)		44,94,756	21,25,334	66,20,090
			2235	03-REIMBURSEMENT OF MEDICAL	71,779	0	71,779

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		71,779	0	71,779
**********			----------	----------	----------
TOTAL(DDO)			45,66,535	21,25,334	66,91,869
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,66,412	18,66,295	41,32,707
	**********	----------	----------	----------	
	TOTAL(MH)		22,66,412	18,66,295	41,32,707
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,427	0	75,427
	**********	----------	----------	----------	

			TOTAL(MH)		75,427	0	75,427
			**********		----------	----------	----------
			TOTAL(DDO)		23,41,839	18,66,295	42,08,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,54,460	7,03,954	20,58,414
			**********		----------	----------	----------
			TOTAL(MH)		13,54,460	7,03,954	20,58,414
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,983	77,983
			**********		----------	----------	----------

	TOTAL(MH)		0	77,983	77,983
**********		**********	**********	**********	**********
TOTAL(DDO)			13,54,460	7,81,937	21,36,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,956	0	32,956
	**********		**********	**********	**********
	TOTAL(MH)		32,956	0	32,956
**********		**********	**********	**********	**********
TOTAL(DDO)			32,956	0	32,956
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,62,254	13,45,369	40,07,623
	**********		**********	**********	**********
	TOTAL(MH)		26,62,254	13,45,369	40,07,623

		**********			----------	----------	----------
		TOTAL(DDO)			26,62,254	13,45,369	40,07,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,44,436	13,44,436
		**********			----------	----------	----------
		TOTAL(MH)			0	13,44,436	13,44,436
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,44,436	13,44,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,775	0	8,775

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	TOTAL(MH)		8,775	0	8,775
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TOTAL(DDO)			8,775	0	8,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,69,846	9,04,032	27,73,878
	**********		----------	----------	----------
	TOTAL(MH)		18,69,846	9,04,032	27,73,878
******************************			----------	----------	----------
TOTAL(DDO)			18,69,846	9,04,032	27,73,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,81,390	10,94,254	32,75,644
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,81,390	10,94,254	32,75,644
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,81,390	10,94,254	32,75,644
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,97,446	11,16,430	34,13,876
		**********			----------	----------	----------
		TOTAL(MH)			44,78,836	22,10,684	66,89,520
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,980	0	10,980

		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		10,980	0	10,980	
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TOTAL(DDO)			44,89,816	22,10,684	67,00,500	
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,70,933	4,40,368	13,11,301	
	**********		----------	----------	----------	
	TOTAL(MH)		8,70,933	4,40,368	13,11,301	
	********************************		----------	----------	----------	
	TOTAL(DDO)		8,70,933	4,40,368	13,11,301	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY	14,03,228	7,00,645	21,03,873

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,03,228	7,00,645	21,03,873
		**********			----------	----------	----------
		TOTAL(DDO)			14,03,228	7,00,645	21,03,873
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,95,926	5,43,488	16,39,414
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		10,95,926	5,43,488	16,39,414
		**********			----------	----------	----------
		TOTAL(DDO)			10,95,926	5,43,488	16,39,414
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,67,004	3,89,080	11,56,084

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		7,67,004	3,89,080	11,56,084	
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TOTAL(DDO)				7,67,004	3,89,080	11,56,084	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21,35,933	10,73,077	32,09,010	
		**********		----------	----------	----------	
		TOTAL(MH)		21,35,933	10,73,077	32,09,010	
	2235	03-REIMBURSEMENT OF MEDICAL		11,603	0	11,603	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,603	0	11,603
		********************************			----------	----------	----------
		TOTAL(DDO)			21,47,536	10,73,077	32,20,613
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,07,210	10,27,777	33,34,987
			**********		----------	----------	----------
			TOTAL(MH)		23,07,210	10,27,777	33,34,987
			2235	04-LEGAL AID TO THE POOR	1,72,843	0	1,72,843
			**********		----------	----------	----------
			TOTAL(MH)		1,72,843	0	1,72,843
		********************************			----------	----------	----------
		TOTAL(DDO)			24,80,053	10,27,777	35,07,830

HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,12,710	8,35,212	21,47,922
	**********		----------	----------	----------
	TOTAL(MH)		13,12,710	8,35,212	21,47,922
**********			----------	----------	----------
TOTAL(DDO)			13,12,710	8,35,212	21,47,922
HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,03,716	15,86,363	43,90,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		28,03,716	15,86,363	43,90,079

		**********			----------	----------	----------
		TOTAL(DDO)			28,03,716	15,86,363	43,90,079
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,44,094	9,59,549	29,03,643
			**********		----------	----------	----------
			TOTAL(MH)		19,44,094	9,59,549	29,03,643
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,192	0	46,192
			**********		----------	----------	----------
			TOTAL(MH)		46,192	0	46,192
		**********			----------	----------	----------
		TOTAL(DDO)			19,90,286	9,59,549	29,49,835
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	36,30,584	16,20,842	52,51,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					36,30,584	16,20,842	52,51,426
2235	03-REIMBURSEMEN				47,837	0	47,837
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	TOTAL(MH)		47,837	0	47,837
		********************************			----------	----------	----------
		TOTAL(DDO)			36,78,421	16,20,842	52,99,263

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,751	0	9,751
	**********		----------	----------	----------
	TOTAL(MH)		57,588	0	57,588
**********			----------	----------	----------
TOTAL(DDO)			36,88,172	16,20,842	53,09,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,85,486	14,79,705	45,65,191
	**********		----------	----------	----------
	TOTAL(MH)		30,85,486	14,79,705	45,65,191
**********			----------	----------	----------
TOTAL(DDO)			30,85,486	14,79,705	45,65,191
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,42,353	4,54,126	25,96,479

		SCHOOL, GHURIANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		21,42,353	4,54,126	25,96,479
		********************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,42,353	4,54,126	25,96,479
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,21,034	14,92,514	48,13,548
			**********		----------	----------	----------
			TOTAL(MH)		54,63,387	19,46,640	74,10,027
		********************************			----------	----------	----------

TOTAL(DDO)			54,63,387	19,46,640	74,10,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,58,592	12,31,784	36,90,376
**********		----------	----------	----------	----------
TOTAL(MH)			24,58,592	12,31,784	36,90,376
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,979	54,979
**********		----------	----------	----------	----------
TOTAL(MH)			2,00,000	54,979	2,54,979

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		TOTAL(DDO)			26,58,592	12,86,763	39,45,355
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,54,976	9,27,266	27,82,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HAMIRGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			18,54,976	9,27,266	27,82,242
		**********			----------	----------	----------
		TOTAL(DDO)			18,54,976	9,27,266	27,82,242
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,03,442	27,48,160	80,51,602

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	TOTAL(MH)		53,03,442	27,48,160	80,51,602
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TOTAL(DDO)			53,03,442	27,48,160	80,51,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,62,549	6,84,366	20,46,915
	**********		----------	----------	----------
	TOTAL(MH)		13,62,549	6,84,366	20,46,915
********************************			----------	----------	----------
TOTAL(DDO)			13,62,549	6,84,366	20,46,915
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,93,971	10,24,860	31,18,831
	**********		----------	----------	----------
	TOTAL(MH)		20,93,971	10,24,860	31,18,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,93,971	10,24,860	31,18,831
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,00,476	11,59,500	36,59,976
		TOTAL(MH)			45,94,447	21,84,360	67,78,807
		TOTAL(DDO)			45,94,447	21,84,360	67,78,807
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,25,740	8,95,812	29,21,552

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	TOTAL(MH)		20,25,740	8,95,812	29,21,552
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TOTAL(DDO)			20,25,740	8,95,812	29,21,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,40,811	13,75,122	41,15,933
	**********		----------	----------	----------
	TOTAL(MH)		27,40,811	13,75,122	41,15,933
********************************			----------	----------	----------
TOTAL(DDO)			27,40,811	13,75,122	41,15,933
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,78,490	6,40,914	19,19,404
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,78,490	6,40,914	19,19,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,186	0	4,186
			**********		----------	----------	----------
			TOTAL(MH)		12,82,676	6,40,914	19,23,590
**********					----------	----------	----------
TOTAL(DDO)					12,82,676	6,40,914	19,23,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,56,049	21,12,314	44,68,363
			**********		----------	----------	----------
			TOTAL(MH)		23,56,049	21,12,314	44,68,363

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TOTAL(DDO)			23,56,049	21,12,314	44,68,363
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,30,310	25,09,014	77,39,324
	**********		----------	----------	----------
	TOTAL(MH)		52,30,310	25,09,014	77,39,324
	******************************		----------	----------	----------
	TOTAL(DDO)		52,30,310	25,09,014	77,39,324
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,53,776	9,79,979	29,33,755

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		19,53,776	9,79,979	29,33,755
		**********					
		TOTAL(DDO)			19,53,776	9,79,979	29,33,755
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,17,673	21,54,618	64,72,291
		**********					
		TOTAL(MH)			62,71,449	31,34,597	94,06,046
		**********					
		TOTAL(DDO)			62,71,449	31,34,597	94,06,046
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22,49,574	12,73,615	35,23,189

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		22,49,574	12,73,615	35,23,189	
********************************				----------	----------	----------	
TOTAL(DDO)				22,49,574	12,73,615	35,23,189	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8,16,450	4,10,084	12,26,534	
		**********		----------	----------	----------	
		TOTAL(MH)		8,16,450	4,10,084	12,26,534	
		********************************		----------	----------	----------	
		TOTAL(DDO)		8,16,450	4,10,084	12,26,534	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,63,971	14,54,604	44,18,575
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,63,971	14,54,604	44,18,575
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,63,971	14,54,604	44,18,575
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,21,927	7,91,130	27,13,057
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,21,927	7,91,130	27,13,057
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,21,927	7,91,130	27,13,057
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,61,112	8,38,654	27,99,766

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		19,61,112	8,38,654	27,99,766	
********				----------	----------	----------	
TOTAL(DDO)				19,61,112	8,38,654	27,99,766	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14,79,980	7,53,473	22,33,453	
		**********		----------	----------	----------	
		TOTAL(MH)		14,79,980	7,53,473	22,33,453	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,79,980	7,53,473	22,33,453

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,22,358	9,09,874	27,32,232
	**********		----------	----------	----------
	TOTAL(MH)		33,02,338	16,63,347	49,65,685
**********			----------	----------	----------
TOTAL(DDO)			33,02,338	16,63,347	49,65,685

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,000	1,27,270	1,34,270
	**********		----------	----------	----------
	TOTAL(MH)		7,000	1,27,270	1,34,270
**********			----------	----------	----------
TOTAL(DDO)			7,000	1,27,270	1,34,270

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,49,404	11,35,972	33,85,376		
	**********		----------	----------	----------		
	TOTAL(MH)		22,49,404	11,35,972	33,85,376		
	**********		----------	----------	----------		
TOTAL(DDO)			22,49,404	11,35,972	33,85,376		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,24,640	4,06,440	12,31,080
			**********		----------	----------	----------
			TOTAL(MH)		8,24,640	4,06,440	12,31,080

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TOTAL(DDO)			8,24,640	4,06,440	12,31,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,87,970	4,40,538	13,28,508
	**********	----------	----------	----------	
	TOTAL(MH)		8,87,970	4,40,538	13,28,508
**********		----------	----------	----------	
TOTAL(DDO)			8,87,970	4,40,538	13,28,508
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,36,578	13,74,031	42,10,609
	**********	----------	----------	----------	
	TOTAL(MH)		28,36,578	13,74,031	42,10,609
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,16,425	0	1,16,425

					GOVERNMENT			
					PENSIONERS			
			**********		----------	----------	----------	
			TOTAL(MH)			1,16,425	0	1,16,425
			**********		----------	----------	----------	
			TOTAL(DDO)			29,53,003	13,74,031	43,27,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,36,354	16,46,440	49,82,794
			**********		----------	----------	----------
			TOTAL(MH)		34,52,779	16,46,440	50,99,219
			**********		----------	----------	----------
			TOTAL(DDO)		62,89,357	30,20,471	93,09,828

HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,39,104	24,18,721	73,57,825
	**********		----------	----------	----------
	TOTAL(MH)		49,39,104	24,18,721	73,57,825
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,182	0	84,182
	**********		----------	----------	----------
	TOTAL(MH)		84,182	0	84,182
******************************			----------	----------	----------
TOTAL(DDO)			50,23,286	24,18,721	74,42,007
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,12,680	9,64,302	28,76,982

			**********		----------	----------	----------
			TOTAL(MH)		19,12,680	9,64,302	28,76,982
			**********		----------	----------	----------
			TOTAL(DDO)		19,12,680	9,64,302	28,76,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,19,400	14,29,865	45,49,265
		**********			----------	----------	----------
		TOTAL(MH)			31,19,400	14,29,865	45,49,265
		**********			----------	----------	----------
		TOTAL(DDO)			31,19,400	14,29,865	45,49,265
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GOVERNMENT SECONDARY	43,86,422	22,05,085	65,91,507

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		43,86,422	22,05,085	65,91,507
**********		----------	----------	----------	
TOTAL(DDO)			43,86,422	22,05,085	65,91,507
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,00,689	16,92,128	50,92,817
	**********	----------	----------	----------	
	TOTAL(MH)		34,00,689	16,92,128	50,92,817
**********		----------	----------	----------	
TOTAL(DDO)			34,00,689	16,92,128	50,92,817
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,73,248	11,67,022	35,40,270

			**********		----------	----------	----------
			TOTAL(MH)		23,73,248	11,67,022	35,40,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,73,248	11,67,022	35,40,270
(COLLEGES)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,85,140	12,23,598	37,08,738
		**********			----------	----------	----------
		TOTAL(MH)			48,58,388	23,90,620	72,49,008
		********************************			----------	----------	----------
		TOTAL(DDO)			48,58,388	23,90,620	72,49,008

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,38,719	19,59,827	58,98,546
	**********		----------	----------	----------
	TOTAL(MH)		39,38,719	19,59,827	58,98,546
**********			----------	----------	----------
TOTAL(DDO)			39,38,719	19,59,827	58,98,546

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,79,642	10,82,044	32,61,686
	**********		----------	----------	----------
	TOTAL(MH)		21,79,642	10,82,044	32,61,686
**********			----------	----------	----------
TOTAL(DDO)			21,79,642	10,82,044	32,61,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,34,286	13,68,870	41,03,156
			**********	TOTAL(MH)	27,34,286	13,68,870	41,03,156
		**********	TOTAL(DDO)		27,34,286	13,68,870	41,03,156
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		32,36,390	14,89,227	47,25,617
			**********	TOTAL(MH)	32,36,390	14,89,227	47,25,617
			2235	03-REIMBURSEMENT OF MEDICAL	0	72,305	72,305

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	72,305	72,305	
**********				----------	----------	----------	
TOTAL(DDO)				32,36,390	15,61,532	47,97,922	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		22,88,883	12,51,564	35,40,447	
		**********		----------	----------	----------	
		TOTAL(MH)		22,88,883	12,51,564	35,40,447	
		**********		----------	----------	----------	
		TOTAL(DDO)		22,88,883	12,51,564	35,40,447	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,53,125	6,10,290	18,63,415
			**********	TOTAL(MH)	35,42,008	18,61,854	54,03,862
		**********		TOTAL(DDO)	35,42,008	18,61,854	54,03,862
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,510	0	17,510
			**********	TOTAL(MH)	17,510	0	17,510
		**********		TOTAL(DDO)	17,510	0	17,510

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,12,718	6,53,859	19,66,577
	**********		----------	----------	----------
	TOTAL(MH)		13,12,718	6,53,859	19,66,577
**********			----------	----------	----------
TOTAL(DDO)			13,12,718	6,53,859	19,66,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,42,224	9,12,046	25,54,270
	**********		----------	----------	----------
	TOTAL(MH)		16,42,224	9,12,046	25,54,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			16,42,224	9,12,046	25,54,270
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		37,27,336	18,81,977	56,09,313
		**********		----------	----------	----------	
		TOTAL(MH)			53,69,560	27,94,023	81,63,583
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,611	0	28,611
		**********		----------	----------	----------	
		TOTAL(MH)			28,611	0	28,611
**********				----------	----------	----------	
TOTAL(DDO)					53,98,171	27,94,023	81,92,194

HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,83,778	6,71,200	19,54,978
	**********		----------	----------	----------
	TOTAL(MH)		12,83,778	6,71,200	19,54,978
**********			----------	----------	----------
TOTAL(DDO)			12,83,778	6,71,200	19,54,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,41,606	0	1,41,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,606	0	1,41,606

		**********			----------	----------	----------
		TOTAL(DDO)			1,41,606	0	1,41,606
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,42,946	8,15,750	24,58,696
		**********			----------	----------	----------
		TOTAL(MH)			16,42,946	8,15,750	24,58,696
		**********			----------	----------	----------
		TOTAL(DDO)			16,42,946	8,15,750	24,58,696
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,52,170	16,29,608	50,81,778
		**********			----------	----------	----------
		TOTAL(MH)			34,52,170	16,29,608	50,81,778
		**********			----------	----------	----------
		TOTAL(DDO)			34,52,170	16,29,608	50,81,778

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,636	0	1,74,636		
	**********		----------	----------	----------		
	TOTAL(MH)		1,74,636	0	1,74,636		
	**********		----------	----------	----------		
	TOTAL(DDO)		1,74,636	0	1,74,636		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,26,150	21,44,110	63,70,260
			**********		----------	----------	----------
			TOTAL(MH)		42,26,150	21,44,110	63,70,260

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TOTAL(DDO)			42,26,150	21,44,110	63,70,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,50,552	9,31,394	27,81,946
	**********		----------	----------	----------
	TOTAL(MH)		18,50,552	9,31,394	27,81,946
**********		----------	----------	----------	
TOTAL(DDO)			18,50,552	9,31,394	27,81,946
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,18,024	31,49,568	96,67,592
	**********		----------	----------	----------
	TOTAL(MH)		65,18,024	31,49,568	96,67,592
	2235	03-REIMBURSEMENT OF MEDICAL	2,38,607	0	2,38,607

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		2,38,607	0	2,38,607
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,56,631	31,49,568	99,06,199
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,55,398	9,25,308	27,80,706
		**********		----------	----------	----------	
		TOTAL(MH)			20,94,005	9,25,308	30,19,313
		**********		----------	----------	----------	
		TOTAL(DDO)			86,12,029	40,74,876	1,26,86,905

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,15,092	25,23,686	79,38,778
	**********		----------	----------	----------
	TOTAL(MH)		54,15,092	25,23,686	79,38,778
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,561	10,561
	**********		----------	----------	----------
	TOTAL(MH)		0	10,561	10,561
**********			----------	----------	----------
TOTAL(DDO)			54,15,092	25,34,247	79,49,339
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11,83,186	5,91,896	17,75,082

SERVICES

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TOTAL(MH)	11,83,186	5,91,896	17,75,082	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			11,83,186	5,91,896	17,75,082
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,12,710	14,13,276	42,25,986
		**********			-------------------	----------	----------
		TOTAL(MH)			39,95,896	20,05,172	60,01,068
		**********			-------------------	----------	----------

TOTAL(DDO)			39,95,896	20,05,172	60,01,068
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,37,690	10,64,958	32,02,648
**********		----------	----------	----------	----------
TOTAL(MH)			21,37,690	10,64,958	32,02,648
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,381	91,837	3,72,218
**********		----------	----------	----------	----------
TOTAL(MH)			2,80,381	91,837	3,72,218
**********		----------	----------	----------	----------
TOTAL(DDO)			24,18,071	11,56,795	35,74,866
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	41,84,677	20,87,027	62,71,704

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		41,84,677	20,87,027	62,71,704
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,434	0	1,13,434
			**********		----------	----------	----------
			TOTAL(MH)		1,13,434	0	1,13,434
		**********			----------	----------	----------
		TOTAL(DDO)			42,98,111	20,87,027	63,85,138
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,48,778	9,76,022	29,24,800

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,48,778	9,76,022	29,24,800
********************************			----------	----------	----------
TOTAL(DDO)			19,48,778	9,76,022	29,24,800
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,19,324	18,18,972	54,38,296
	**********		----------	----------	----------
	TOTAL(MH)		36,19,324	18,18,972	54,38,296
********************************			----------	----------	----------
TOTAL(DDO)			36,19,324	18,18,972	54,38,296
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,62,778	14,35,666	42,98,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		28,62,778	14,35,666	42,98,444
		********************************			----------	----------	----------
		TOTAL(DDO)			28,62,778	14,35,666	42,98,444
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,97,644	10,15,538	30,13,182
			**********		----------	----------	----------
			TOTAL(MH)		19,97,644	10,15,538	30,13,182
		********************************			----------	----------	----------
		TOTAL(DDO)			19,97,644	10,15,538	30,13,182
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	50,34,277	24,70,504	75,04,781

			AND YOUTH				
			SERVICES				
	**********		----------	----------	----------		
	TOTAL(MH)			50,34,277	24,70,504	75,04,781	
********			----------	----------	----------		
TOTAL(DDO)				50,34,277	24,70,504	75,04,781	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20,11,413	10,17,936	30,29,349	
	**********		----------	----------	----------		
	TOTAL(MH)			20,11,413	10,17,936	30,29,349	
	********		----------	----------	----------		
	TOTAL(DDO)			20,11,413	10,17,936	30,29,349	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,68,054	5,35,021	16,03,075
			**********	TOTAL(MH)	10,68,054	5,35,021	16,03,075
		**********		TOTAL(DDO)	10,68,054	5,35,021	16,03,075
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,32,259	10,85,396	34,17,655
			**********	TOTAL(MH)	23,32,259	10,85,396	34,17,655
		**********		TOTAL(DDO)	23,32,259	10,85,396	34,17,655
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,36,267	10,64,407	32,00,674

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		21,36,267	10,64,407	32,00,674	
********					----------	----------	----------	
TOTAL(DDO)					21,36,267	10,64,407	32,00,674	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,97,302	6,03,124	18,00,426	
			**********		----------	----------	----------	
			TOTAL(MH)		11,97,302	6,03,124	18,00,426	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			11,97,302	6,03,124	18,00,426

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,30,554	3,74,528	12,05,082
**********		----------	----------	----------	
TOTAL(MH)			20,27,856	9,77,652	30,05,508
**********		----------	----------	----------	
TOTAL(DDO)			20,27,856	9,77,652	30,05,508
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,55,980	17,60,544	55,16,524
**********		----------	----------	----------	
TOTAL(MH)			37,55,980	17,60,544	55,16,524
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	28,867	0	28,867

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		28,867	0	28,867
********					----------	----------	----------
TOTAL(DDO)					37,84,847	17,60,544	55,45,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,92,047	4,28,914	14,20,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,92,047	4,28,914	14,20,961
		********			----------	----------	----------
		TOTAL(DDO)			9,92,047	4,28,914	14,20,961

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,51,088	12,97,668	28,48,756
			**********	TOTAL(MH)	15,51,088	12,97,668	28,48,756
		**********		TOTAL(DDO)	15,51,088	12,97,668	28,48,756
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,36,032	23,03,657	67,39,689
			**********	TOTAL(MH)	44,36,032	23,03,657	67,39,689
		**********		TOTAL(DDO)	44,36,032	23,03,657	67,39,689
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY	20,55,940	9,77,205	30,33,145

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********			----------	----------	----------	----------	----------
TOTAL(MH)			20,55,940	9,77,205	30,33,145		
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		11,313	0	11,313		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,313	0	11,313
		******************************			----------	----------	----------
		TOTAL(DDO)			20,67,253	9,77,205	30,44,458
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,90,352	0	11,90,352

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	SCHOOL, NANGAL FATEHKHAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********		----------	----------	----------
			TOTAL(MH)	11,90,352	0	11,90,352
		**********		----------	----------	----------
		TOTAL(DDO)		11,90,352	0	11,90,352
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,42,751	15,07,147	44,49,898
			**********	----------	----------	----------
			TOTAL(MH)	29,42,751	15,07,147	44,49,898
		**********		----------	----------	----------
		TOTAL(DDO)		29,42,751	15,07,147	44,49,898
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,35,482	17,97,718	52,33,200

			**********		----------	----------	----------
			TOTAL(MH)		34,35,482	17,97,718	52,33,200
			**********		----------	----------	----------
			TOTAL(DDO)		34,35,482	17,97,718	52,33,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,45,602	19,13,950	60,59,552
		**********			----------	----------	----------
		TOTAL(MH)			41,45,602	19,13,950	60,59,552
		**********			----------	----------	----------
		TOTAL(DDO)			41,45,602	19,13,950	60,59,552
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	14,44,389	7,73,820	22,18,209

SCHOOL, NAWAN GANW		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		14,44,389	7,73,820	22,18,209
**********		----------	----------	----------	
TOTAL(DDO)			14,44,389	7,73,820	22,18,209
HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,61,120	9,03,318	25,64,438
	**********	----------	----------	----------	
	TOTAL(MH)		16,61,120	9,03,318	25,64,438
**********		----------	----------	----------	
TOTAL(DDO)			16,61,120	9,03,318	25,64,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,34,460	7,26,836	21,61,296

				**********	----------	----------	----------
				TOTAL(MH)	14,34,460	7,26,836	21,61,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			14,34,460	7,26,836	21,61,296
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,49,664	8,78,222	26,27,886
		**********			----------	----------	----------
		TOTAL(MH)			31,84,124	16,05,058	47,89,182
		******************************			----------	----------	----------

TOTAL(DDO)			31,84,124	16,05,058	47,89,182
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,97,975	15,95,850	47,93,825
	**********		----------	----------	----------
	TOTAL(MH)		31,97,975	15,95,850	47,93,825
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,684	0	25,684
	**********		----------	----------	----------
	TOTAL(MH)		25,684	0	25,684
**********			----------	----------	----------
TOTAL(DDO)			32,23,659	15,95,850	48,19,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,09,220	2,03,404	6,12,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,09,220	2,03,404	6,12,624
		**********			----------	----------	----------
		TOTAL(DDO)			4,09,220	2,03,404	6,12,624
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,54,383	26,97,813	81,52,196
			**********		----------	----------	----------
			TOTAL(MH)		54,54,383	26,97,813	81,52,196
		**********			----------	----------	----------
		TOTAL(DDO)			54,54,383	26,97,813	81,52,196

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,54,284	8,82,180	26,36,464
	**********		----------	----------	----------
	TOTAL(MH)		17,54,284	8,82,180	26,36,464
**********			----------	----------	----------
TOTAL(DDO)			17,54,284	8,82,180	26,36,464
HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,12,694	8,42,588	25,55,282
	**********		----------	----------	----------
	TOTAL(MH)		17,12,694	8,42,588	25,55,282
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,20,146	0	2,20,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,20,146	0	2,20,146
		********			----------	----------	----------
		TOTAL(DDO)			19,32,840	8,42,588	27,75,428
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,41,336	3,72,230	11,13,566
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		7,41,336	3,72,230	11,13,566
		********			----------	----------	----------
		TOTAL(DDO)			7,41,336	3,72,230	11,13,566
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	38,18,371	18,76,206	56,94,577

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		38,18,371	18,76,206	56,94,577	
********************************			----------	----------	----------	
TOTAL(DDO)			38,18,371	18,76,206	56,94,577	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,22,75,836	1,22,75,836	
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS				
		01-GOVERNMENT	20,54,582	10,24,152	30,78,734	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	0	1,20,256	1,20,256	
	**********		----------	----------	----------	
	TOTAL(MH)		20,54,582	1,34,20,244	1,54,74,826	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			20,54,582	1,34,20,244	1,54,74,826
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,59,758	9,31,642	28,91,400
			**********		----------	----------	----------
			TOTAL(MH)		40,14,340	1,43,51,886	1,83,66,226
		**********			----------	----------	----------
		TOTAL(DDO)			40,14,340	1,43,51,886	1,83,66,226
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,59,494	12,05,628	36,65,122
			**********		----------	----------	----------
			TOTAL(MH)		24,59,494	12,05,628	36,65,122

**********			----------	----------	----------	
TOTAL(DDO)			24,59,494	12,05,628	36,65,122	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,21,901	18,19,837	55,41,738	
	**********		----------	----------	----------	
	TOTAL(MH)		37,21,901	18,19,837	55,41,738	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,925	0	23,925	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		23,925	0	23,925

		**********			----------	----------	----------
		TOTAL(DDO)			37,45,826	18,19,837	55,65,663
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,25,959	9,06,089	27,32,048
			**********		----------	----------	----------
			TOTAL(MH)		18,25,959	9,06,089	27,32,048
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,800	0	46,800
			**********		----------	----------	----------
			TOTAL(MH)		46,800	0	46,800
		**********			----------	----------	----------
		TOTAL(DDO)			18,72,759	9,06,089	27,78,848
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	23,16,304	11,56,124	34,72,428

SCHOOL, ROGLA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		23,16,304	11,56,124	34,72,428	
**********				----------	----------	----------	
TOTAL(DDO)				23,16,304	11,56,124	34,72,428	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20,68,131	7,42,260	28,10,391	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		20,68,131	7,42,260	28,10,391
		**********			----------	----------	----------

		TOTAL(DDO)			20,68,131	7,42,260	28,10,391
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,69,340	8,84,670	26,54,010
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,69,340	8,84,670	26,54,010
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,69,340	8,84,670	26,54,010
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,29,546	19,48,426	60,77,972
		**********		----------	----------	----------	----------
		TOTAL(MH)			41,29,546	19,48,426	60,77,972
		**********		----------	----------	----------	----------
		TOTAL(DDO)			41,29,546	19,48,426	60,77,972
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	31,47,737	15,20,950	46,68,687

SCHOOL, SAHOKE DADRIAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		31,47,737	15,20,950	46,68,687
			**********		----------	----------	----------
TOTAL(DDO)					31,47,737	15,20,950	46,68,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,47,656	9,19,163	28,66,819
			**********		----------	----------	----------
			TOTAL(MH)		19,47,656	9,19,163	28,66,819
		**********			----------	----------	----------

TOTAL(DDO)			19,47,656	9,19,163	28,66,819
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,31,998	14,17,774	42,49,772
	**********		----------	----------	----------
	TOTAL(MH)		28,31,998	14,17,774	42,49,772
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,152	0	42,152
	**********		----------	----------	----------
	TOTAL(MH)		42,152	0	42,152
**********			----------	----------	----------
TOTAL(DDO)			28,74,150	14,17,774	42,91,924
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36,12,059	17,80,522	53,92,581

					SERVICES		
				**********	----------	----------	----------
				TOTAL(MH)	36,12,059	17,80,522	53,92,581
				**********	----------	----------	----------
				TOTAL(DDO)	36,12,059	17,80,522	53,92,581

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,21,696	9,24,546	27,46,242
			**********		----------	----------	----------
			TOTAL(MH)		54,33,755	27,05,068	81,38,823
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	19,236	19,236

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	19,236	19,236
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TOTAL(DDO)			54,33,755	27,24,304	81,58,059
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,47,022	12,94,424	38,41,446
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,47,022	12,94,424	38,41,446
	2235	03-REIMBURSEMEN	3,26,296	0	3,26,296
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,26,296	0	3,26,296

		**********			----------	----------	----------
		TOTAL(DDO)			28,73,318	12,94,424	41,67,742
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,92,612	10,95,176	32,87,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SANG DESIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			21,92,612	10,95,176	32,87,788
		**********			----------	----------	----------
		TOTAL(DDO)			21,92,612	10,95,176	32,87,788
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,78,942	13,68,916	37,47,858

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	TOTAL(MH)		23,78,942	13,68,916	37,47,858
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TOTAL(DDO)			23,78,942	13,68,916	37,47,858
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,27,044	5,68,916	16,95,960
	**********		----------	----------	----------
	TOTAL(MH)		11,27,044	5,68,916	16,95,960
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TOTAL(DDO)			11,27,044	5,68,916	16,95,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,78,000	15,26,272	46,04,272
	**********		----------	----------	----------
	TOTAL(MH)		30,78,000	15,26,272	46,04,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,78,000	15,26,272	46,04,272
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,59,756	7,81,183	23,40,939
		TOTAL(MH)			46,37,756	23,07,455	69,45,211
		TOTAL(DDO)			46,37,756	23,07,455	69,45,211
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,57,392	6,78,696	20,36,088

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	TOTAL(MH)		13,57,392	6,78,696	20,36,088
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TOTAL(DDO)			13,57,392	6,78,696	20,36,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,95,672	5,98,830	17,94,502
	**********		----------	----------	----------
	TOTAL(MH)		11,95,672	5,98,830	17,94,502
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TOTAL(DDO)			11,95,672	5,98,830	17,94,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,00,461	17,84,925	55,85,386
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,00,461	17,84,925	55,85,386
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			38,00,461	17,84,925	55,85,386
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,76,480	13,29,158	40,05,638
		**********					
		TOTAL(MH)			64,76,941	31,14,083	95,91,024
		**********					
		TOTAL(DDO)			64,76,941	31,14,083	95,91,024
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY	14,44,055	6,34,204	20,78,259

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			14,44,055	6,34,204	20,78,259
**********		----------	----------	----------	
TOTAL(DDO)			14,44,055	6,34,204	20,78,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,16,928	17,52,840	52,69,768
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	99,580	99,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		35,16,928	18,52,420	53,69,348
		********************************			----------	----------	----------
		TOTAL(DDO)			35,16,928	18,52,420	53,69,348
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,14,017	0	15,14,017
			**********		----------	----------	----------
			TOTAL(MH)		15,14,017	0	15,14,017
		********************************			----------	----------	----------
		TOTAL(DDO)			15,14,017	0	15,14,017
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,400	0	53,400
			**********		----------	----------	----------
			TOTAL(MH)		53,400	0	53,400

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TOTAL(DDO)				53,400	0	53,400	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6,45,332	3,22,666	9,67,998	
	**********			----------	----------	----------	
	TOTAL(MH)			6,45,332	3,22,666	9,67,998	
	**********			----------	----------	----------	
	TOTAL(DDO)			6,45,332	3,22,666	9,67,998	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,94,630	11,46,229	34,40,859	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		22,94,630	11,46,229	34,40,859
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,685	0	2,685
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,685	0	2,685
			**********	----------	----------	----------	----------
			TOTAL(DDO)		22,97,315	11,46,229	34,43,544
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,30,565	15,55,773	43,86,338
			**********	----------	----------	----------	----------
			TOTAL(MH)		28,30,565	15,55,773	43,86,338
			**********	----------	----------	----------	----------

TOTAL(DDO)					28,30,565	15,55,773	43,86,338
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,46,796	5,68,448	16,15,244
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				10,46,796	5,68,448	16,15,244
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TOTAL(DDO)					10,46,796	5,68,448	16,15,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
			**********		----------	----------	----------

	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			11,000	0	11,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,10,329	9,12,684	27,23,013
	**********	----------	----------	----------	
	TOTAL(MH)		18,10,329	9,12,684	27,23,013
**********		----------	----------	----------	
TOTAL(DDO)			18,10,329	9,12,684	27,23,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,40,856	5,78,648	17,19,504
	**********	----------	----------	----------	
	TOTAL(MH)		11,40,856	5,78,648	17,19,504

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TOTAL(DDO)				11,40,856	5,78,648	17,19,504	
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		43,61,246	21,93,451	65,54,697	
	**********			----------	----------	----------	
	TOTAL(MH)			43,61,246	21,93,451	65,54,697	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			43,61,246	21,93,451	65,54,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	68,171	0	68,171

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		44,29,417	21,93,451	66,22,868
********			----------	----------	----------
TOTAL(DDO)			44,29,417	21,93,451	66,22,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,62,397	8,39,400	25,01,797
	**********		----------	----------	----------
	TOTAL(MH)		16,62,397	8,39,400	25,01,797
********			----------	----------	----------
TOTAL(DDO)			16,62,397	8,39,400	25,01,797
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,77,119	10,82,134	33,59,253

			**********		----------	----------	----------
			TOTAL(MH)		22,77,119	10,82,134	33,59,253
			**********		----------	----------	----------
			TOTAL(DDO)		22,77,119	10,82,134	33,59,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,73,088	16,76,245	46,49,333
		**********			----------	----------	----------
		TOTAL(MH)			29,73,088	16,76,245	46,49,333
		**********			----------	----------	----------
		TOTAL(DDO)			29,73,088	16,76,245	46,49,333
		HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY	51,16,630	24,35,212	75,51,842

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		51,16,630	24,35,212	75,51,842	
**********		----------	----------	----------	
TOTAL(DDO)		51,16,630	24,35,212	75,51,842	
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,33,878	23,99,712	73,33,590
**********		----------	----------	----------	
TOTAL(MH)		49,33,878	23,99,712	73,33,590	
**********		----------	----------	----------	
TOTAL(DDO)		49,33,878	23,99,712	73,33,590	
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,12,980	10,59,472	31,72,452

			**********		----------	----------	----------
			TOTAL(MH)		21,12,980	10,59,472	31,72,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			21,12,980	10,59,472	31,72,452
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,45,729	19,24,368	57,70,097
		**********			----------	----------	----------
		TOTAL(MH)			59,58,709	29,83,840	89,42,549
		**********			----------	----------	----------
		TOTAL(DDO)			59,58,709	29,83,840	89,42,549

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,08,576	43,32,792	1,29,41,368
	**********		----------	----------	----------
	TOTAL(MH)		86,08,576	43,32,792	1,29,41,368
**********			----------	----------	----------
TOTAL(DDO)			86,08,576	43,32,792	1,29,41,368
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,84,740	33,76,890	1,00,61,630
	**********		----------	----------	----------
	TOTAL(MH)		66,84,740	33,76,890	1,00,61,630
**********			----------	----------	----------
TOTAL(DDO)			66,84,740	33,76,890	1,00,61,630
HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,40,106	27,26,500	81,66,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANDIR		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		54,40,106	27,26,500	81,66,606
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,250	0	39,250
			**********		----------	----------	----------
			TOTAL(MH)		39,250	0	39,250
			**********		----------	----------	----------
		TOTAL(DDO)			54,79,356	27,26,500	82,05,856
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH	2202	01-GOVERNMENT	22,92,963	10,45,739	33,38,702

SECONDARY SCHOOL, HARDO FANDE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		22,92,963	10,45,739	33,38,702
**********		----------	----------	----------	
TOTAL(DDO)			22,92,963	10,45,739	33,38,702
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,33,018	28,15,756	84,48,774
	**********	----------	----------	----------	
	TOTAL(MH)		56,33,018	28,15,756	84,48,774
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	40,866	0	40,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		40,866	0	40,866
		**********			----------	----------	----------
		TOTAL(DDO)			56,73,884	28,15,756	84,89,640
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,82,943	18,84,637	58,67,580
			**********		----------	----------	----------
			TOTAL(MH)		39,82,943	18,84,637	58,67,580
		**********			----------	----------	----------
		TOTAL(DDO)			39,82,943	18,84,637	58,67,580
		HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5,82,748	0	5,82,748

	SERVICES				
	**********	----------	----------	----------	
	TOTAL(MH)	5,82,748	0	5,82,748	
********************************		----------	----------	----------	
TOTAL(DDO)		5,82,748	0	5,82,748	
HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,78,618	41,74,202	1,43,52,820
	**********	----------	----------	----------	
	TOTAL(MH)	1,01,78,618	41,74,202	1,43,52,820	
	********************************	----------	----------	----------	
	TOTAL(DDO)	1,01,78,618	41,74,202	1,43,52,820	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,96,53,828	1,35,75,559	4,32,29,387
			**********		----------	----------	----------
			TOTAL(MH)		2,96,53,828	1,35,75,559	4,32,29,387
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,53,828	1,35,75,559	4,32,29,387
		HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,81,946	15,99,135	45,81,081
			**********		----------	----------	----------
			TOTAL(MH)		29,81,946	15,99,135	45,81,081
		**********			----------	----------	----------
		TOTAL(DDO)			29,81,946	15,99,135	45,81,081
		HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,22,106	18,56,506	55,78,612

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,22,106	18,56,506	55,78,612
			**********		----------	----------	----------
TOTAL(DDO)					37,22,106	18,56,506	55,78,612
HEADMASTER,GOVT HIGH SCHOOL DAUN	2202		01-GOVERNMENT	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,68,950	19,68,112	68,37,062
			**********		----------	----------	----------
			TOTAL(MH)		48,68,950	19,68,112	68,37,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			48,68,950	19,68,112	68,37,062

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,90,438	44,93,143	1,00,83,581
	**********				
	TOTAL(MH)		1,04,59,388	64,61,255	1,69,20,643
**********					
TOTAL(DDO)			1,04,59,388	64,61,255	1,69,20,643

HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,51,832	25,62,567	53,14,399
	**********				
	TOTAL(MH)		27,51,832	25,62,567	53,14,399
**********					
TOTAL(DDO)			27,51,832	25,62,567	53,14,399

HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,78,629	31,50,726	1,01,29,355
	**********		----------	----------	----------
	TOTAL(MH)		69,78,629	31,50,726	1,01,29,355
**********			----------	----------	----------
TOTAL(DDO)			69,78,629	31,50,726	1,01,29,355
HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY	14,69,720	7,39,854	22,09,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,69,720	7,39,854	22,09,574

		**********			----------	----------	----------
		TOTAL(DDO)			14,69,720	7,39,854	22,09,574
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,34,802	27,25,424	81,60,226
		**********			----------	----------	----------
		TOTAL(MH)			54,34,802	27,25,424	81,60,226
		**********			----------	----------	----------
		TOTAL(DDO)			54,34,802	27,25,424	81,60,226
		HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,66,286	28,01,076	67,67,362
		**********			----------	----------	----------
		TOTAL(MH)			39,66,286	28,01,076	67,67,362
		**********			----------	----------	----------
		TOTAL(DDO)			39,66,286	28,01,076	67,67,362

	HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,60,752	14,13,124	41,73,876
		**********		----------	----------	----------
		TOTAL(MH)		27,60,752	14,13,124	41,73,876
	**********			----------	----------	----------
	TOTAL(DDO)			27,60,752	14,13,124	41,73,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,58,600	13,89,708	42,48,308
			**********		----------	----------	----------
			TOTAL(MH)		28,58,600	13,89,708	42,48,308

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TOTAL(DDO)			28,58,600	13,89,708	42,48,308
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,76,590	43,73,413	1,23,50,003
	**********	----------	----------	----------	----------
	TOTAL(MH)		79,76,590	43,73,413	1,23,50,003
**********		----------	----------	----------	----------
TOTAL(DDO)			79,76,590	43,73,413	1,23,50,003
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,42,636	9,67,642	28,10,278
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,42,636	9,67,642	28,10,278
**********		----------	----------	----------	----------
TOTAL(DDO)			18,42,636	9,67,642	28,10,278

		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,59,544	11,72,964	35,32,508
			**********	TOTAL(MH)	23,59,544	11,72,964	35,32,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,703	0	58,703
			**********	TOTAL(MH)	58,703	0	58,703
		******************************					
		TOTAL(DDO)			24,18,247	11,72,964	35,91,211

HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,23,181	7,36,108	22,59,289
	**********		----------	----------	----------
	TOTAL(MH)		15,23,181	7,36,108	22,59,289
**********			----------	----------	----------
TOTAL(DDO)			15,23,181	7,36,108	22,59,289
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,39,802	9,30,184	27,69,986
	**********		----------	----------	----------
	TOTAL(MH)		18,39,802	9,30,184	27,69,986
**********			----------	----------	----------
TOTAL(DDO)			18,39,802	9,30,184	27,69,986
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,00,231	10,96,834	32,97,065

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,00,231	10,96,834	32,97,065
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		-------------------	----------------	-----------------
			TOTAL(MH)		22,00,231	12,96,834	34,97,065
		**********			-------------------	----------------	-----------------
		TOTAL(DDO)			22,00,231	12,96,834	34,97,065

HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,49,115	41,43,739	1,22,92,854
	**********		----------	----------	----------
	TOTAL(MH)		81,49,115	41,43,739	1,22,92,854
**********			----------	----------	----------
TOTAL(DDO)			81,49,115	41,43,739	1,22,92,854
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,63,980	11,35,966	33,99,946
	**********		----------	----------	----------
	TOTAL(MH)		22,63,980	11,35,966	33,99,946
**********			----------	----------	----------
TOTAL(DDO)			22,63,980	11,35,966	33,99,946
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	40,25,492	20,27,654	60,53,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		40,25,492	20,27,654	60,53,146
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,35,768	0	2,35,768
			**********		----------	----------	----------
			TOTAL(MH)		2,35,768	0	2,35,768
		**********			----------	----------	----------
		TOTAL(DDO)			42,61,260	20,27,654	62,88,914
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,45,548	6,24,404	18,69,952

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		12,45,548	6,24,404	18,69,952
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TOTAL(DDO)			12,45,548	6,24,404	18,69,952
HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	17,64,654	8,92,210	26,56,864
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,64,654	8,92,210	26,56,864
	********************************		----------	----------	----------
	TOTAL(DDO)		17,64,654	8,92,210	26,56,864
	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	30,68,087	13,63,434	44,31,521
	SCHOOL, JANDWALA HANWANTA		SECONDARY			
			SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,68,087	13,63,434	44,31,521
		**********			----------	----------	----------
		TOTAL(DDO)			30,68,087	13,63,434	44,31,521
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,03,932	19,68,196	59,72,128
			**********		----------	----------	----------
			TOTAL(MH)		40,03,932	19,68,196	59,72,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,000	0	22,000

			**********				
			TOTAL(MH)		22,000	0	22,000
********************************							
TOTAL(DDO)					40,25,932	19,68,196	59,94,128
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			39,56,690	19,95,810	59,52,500
			**********				
			TOTAL(MH)		39,56,690	19,95,810	59,52,500
			********************************				
			TOTAL(DDO)		39,56,690	19,95,810	59,52,500
		HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	01-GOVERNMENT SECONDARY	17,16,476	9,59,079	26,75,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		17,16,476	9,59,079	26,75,555
			**********	----------	----------	----------	
			TOTAL(DDO)		17,16,476	9,59,079	26,75,555
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,99,321	1,12,42,373	3,41,41,694
			**********	----------	----------	----------	
			TOTAL(MH)		2,28,99,321	1,12,42,373	3,41,41,694
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,46,215	0	2,46,215
			**********	----------	----------	----------	
			TOTAL(MH)		2,46,215	0	2,46,215

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TOTAL(DDO)					2,31,45,536	1,12,42,373	3,43,87,909
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			38,43,225	23,10,408	61,53,633
	**********			----------	----------	----------	
	TOTAL(MH)				38,43,225	23,10,408	61,53,633
**********				----------	----------	----------	
	TOTAL(DDO)				38,43,225	23,10,408	61,53,633
	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,51,681	0	1,51,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT SECONDARY	65,77,740	11,20,554	76,98,294

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		67,29,421	11,20,554	78,49,975
	********************************			----------	----------	----------
	TOTAL(DDO)			67,29,421	11,20,554	78,49,975
	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,40,793	18,68,719	57,09,512
		**********		----------	----------	----------
		TOTAL(MH)		38,40,793	18,68,719	57,09,512
	********************************			----------	----------	----------
	TOTAL(DDO)			38,40,793	18,68,719	57,09,512
	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,69,139	8,16,560	24,85,699

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TOTAL(MH)					16,69,139	8,16,560	24,85,699
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				94,115	0	94,115
**********					----------	----------	----------
TOTAL(MH)					94,115	0	94,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,63,254	8,16,560	25,79,814
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,00,822	0	34,00,822

	**********	----------	----------	----------	
	TOTAL(MH)		34,94,937	0	34,94,937
**********		----------	----------	----------	
TOTAL(DDO)			51,64,076	8,16,560	59,80,636
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,45,168	12,33,050	37,78,218
	**********	----------	----------	----------	
	TOTAL(MH)		25,45,168	12,33,050	37,78,218
**********		----------	----------	----------	
TOTAL(DDO)			25,45,168	12,33,050	37,78,218
HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,24,680	16,82,028	50,06,708
	**********	----------	----------	----------	
	TOTAL(MH)		33,24,680	16,82,028	50,06,708

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TOTAL(DDO)					33,24,680	16,82,028	50,06,708
HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,41,866	7,49,186	29,91,052
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,41,866	7,49,186	29,91,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,41,866	7,49,186	29,91,052
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,27,310	15,39,040	46,66,350

ALACHAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		53,69,176	22,88,226	76,57,402
	**********		----------	----------	----------
TOTAL(DDO)			53,69,176	22,88,226	76,57,402
HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,63,361	7,64,397	24,27,758
	**********		----------	----------	----------
	TOTAL(MH)		16,63,361	7,64,397	24,27,758
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,543	24,783	73,326
	**********		----------	----------	----------
	TOTAL(MH)		48,543	24,783	73,326

		**********			----------	----------	----------
		TOTAL(DDO)			17,11,904	7,89,180	25,01,084
		HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY	20,24,552	10,08,731	30,33,283

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			20,24,552	10,08,731	30,33,283
		**********			----------	----------	----------
		TOTAL(DDO)			20,24,552	10,08,731	30,33,283
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	98,69,833	98,69,833

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,05,914	34,46,980	54,52,894
	**********		----------	----------	----------
	TOTAL(MH)		20,05,914	1,33,16,813	1,53,22,727
**********			----------	----------	----------
TOTAL(DDO)			20,05,914	1,33,16,813	1,53,22,727
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,46,896	4,25,436	12,72,332
	**********		----------	----------	----------
	TOTAL(MH)		8,46,896	4,25,436	12,72,332
**********			----------	----------	----------
TOTAL(DDO)			8,46,896	4,25,436	12,72,332
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,41,308	16,86,920	42,28,228

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,41,308	16,86,920	42,28,228
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			------------------	----------	----------
		TOTAL(DDO)			25,41,308	16,86,920	42,28,228
		HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT PRIMARY SCHOOLS	83,586	0	83,586
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,41,240	22,62,970	94,04,210

	**********		----------	----------	----------
	TOTAL(MH)		97,66,134	39,49,890	1,37,16,024
**********			----------	----------	----------
TOTAL(DDO)			97,66,134	39,49,890	1,37,16,024
HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,33,328	5,61,118	17,94,446
	**********		----------	----------	----------
	TOTAL(MH)		12,33,328	5,61,118	17,94,446
**********			----------	----------	----------
TOTAL(DDO)			12,33,328	5,61,118	17,94,446
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,49,450	13,11,594	40,61,044
	**********		----------	----------	----------
	TOTAL(MH)		27,49,450	13,11,594	40,61,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			27,49,450	13,11,594	40,61,044
		HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,52,793	15,68,654	46,21,447
		**********					
		TOTAL(MH)			58,02,243	28,80,248	86,82,491
		**********					
		TOTAL(DDO)			58,02,243	28,80,248	86,82,491
		HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY	0	33,17,706	33,17,706

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		0	33,17,706	33,17,706
********		----------	----------	----------	
TOTAL(DDO)			0	33,17,706	33,17,706
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,39,878	12,19,634	16,59,512
	**********	----------	----------	----------	
	TOTAL(MH)		4,39,878	12,19,634	16,59,512
	********	----------	----------	----------	
	TOTAL(DDO)		4,39,878	12,19,634	16,59,512
	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	37,791	37,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,070	4,06,706	4,70,776
			**********		----------	----------	----------
			TOTAL(MH)		64,070	4,44,497	5,08,567
		**********			----------	----------	----------
		TOTAL(DDO)			64,070	4,44,497	5,08,567
		HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,25,612	10,16,628	30,42,240
			**********		----------	----------	----------
			TOTAL(MH)		20,25,612	10,16,628	30,42,240
		**********			----------	----------	----------
		TOTAL(DDO)			20,25,612	10,16,628	30,42,240

HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,93,420	4,48,982	13,42,402
	**********		----------	----------	----------
	TOTAL(MH)		8,93,420	4,48,982	13,42,402
**********			----------	----------	----------
TOTAL(DDO)			8,93,420	4,48,982	13,42,402
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,62,477	26,45,526	75,08,003
	**********		----------	----------	----------
	TOTAL(MH)		48,62,477	26,45,526	75,08,003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			48,62,477	26,45,526	75,08,003	
	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,65,082	18,78,056	60,43,138	
		**********		----------	----------	----------	
	TOTAL(MH)			90,27,559	45,23,582	1,35,51,141	
	**********			----------	----------	----------	
	TOTAL(DDO)			90,27,559	45,23,582	1,35,51,141	
	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,05,735	33,41,866	80,47,601	
		**********		----------	----------	----------	
	TOTAL(MH)			47,05,735	33,41,866	80,47,601	

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TOTAL(DDO)					47,05,735	33,41,866	80,47,601
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		51,75,378	26,16,641	77,92,019
		**********		----------	----------	----------	
		TOTAL(MH)			51,75,378	26,16,641	77,92,019
**********				----------	----------	----------	
		TOTAL(DDO)			51,75,378	26,16,641	77,92,019
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,17,096	21,96,424	44,13,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		22,17,096	21,96,424	44,13,520
		********************************			----------	----------	----------
		TOTAL(DDO)			22,17,096	21,96,424	44,13,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,42,906	39,25,142	71,68,048
			**********		----------	----------	----------
			TOTAL(MH)		32,42,906	39,25,142	71,68,048
		********************************			----------	----------	----------
		TOTAL(DDO)			32,42,906	39,25,142	71,68,048
		HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,01,748	10,36,767	23,38,515
			**********		----------	----------	----------
			TOTAL(MH)		13,01,748	10,36,767	23,38,515

**********				----------	----------	----------	
TOTAL(DDO)					13,01,748	10,36,767	23,38,515
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		36,464	70,896	1,07,360
			01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF		0	1,36,816	1,36,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		36,464	2,07,712	2,44,176
		**********			----------	----------	----------
		TOTAL(DDO)			36,464	2,07,712	2,44,176

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,27,188	8,16,268	24,43,456
			**********	TOTAL(MH)	16,27,188	8,16,268	24,43,456
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,915	0	37,915
			**********	TOTAL(MH)	37,915	0	37,915
******************************					16,65,103	8,16,268	24,81,371
TOTAL(DDO)							
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,50,696	11,37,285	30,87,981

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,50,696	11,37,285	30,87,981
			**********		----------	----------	----------
			TOTAL(DDO)		19,50,696	11,37,285	30,87,981
		HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,32,146	5,62,872	17,95,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,32,146	5,62,872	17,95,018
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	27,139	0	27,139

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		27,139	0	27,139
********************************			----------	----------	----------
TOTAL(DDO)			12,59,285	5,62,872	18,22,157
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,69,612	7,27,450	20,97,062
	**********		----------	----------	----------
	TOTAL(MH)		13,69,612	7,27,450	20,97,062
********************************			----------	----------	----------
TOTAL(DDO)			13,69,612	7,27,450	20,97,062
HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,96,162	25,68,578	76,64,740
	**********		----------	----------	----------

				TOTAL(MH)		50,96,162	25,68,578	76,64,740
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	5,326	5,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	5,326	5,326
		********			----------	----------	----------
		TOTAL(DDO)			50,96,162	25,73,904	76,70,066
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,03,975	12,63,382	36,67,357
			**********		----------	----------	----------

	TOTAL(MH)		24,03,975	12,63,382	36,67,357
**********		----------	----------	----------	----------
TOTAL(DDO)			24,03,975	12,63,382	36,67,357
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,08,807	19,33,222	60,42,029
	**********	----------	----------	----------	----------
	TOTAL(MH)		41,08,807	19,33,222	60,42,029
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,857	26,582	69,439
	**********	----------	----------	----------	----------
	TOTAL(MH)		42,857	26,582	69,439
**********		----------	----------	----------	----------
TOTAL(DDO)			41,51,664	19,59,804	61,11,468

		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	12,02,702	4,68,330	16,71,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,02,702	4,68,330	16,71,032
		**********			----------	----------	----------
		TOTAL(DDO)			12,02,702	4,68,330	16,71,032
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,34,616	0	57,34,616
			**********		----------	----------	----------
			TOTAL(MH)		57,34,616	0	57,34,616

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TOTAL(DDO)			57,34,616	0	57,34,616
HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,31,486	18,29,376	33,60,862
	**********	----------	----------	----------	
	TOTAL(MH)		15,31,486	18,29,376	33,60,862
**********		----------	----------	----------	
TOTAL(DDO)			15,31,486	18,29,376	33,60,862
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,90,756	20,07,336	49,98,092
	**********	----------	----------	----------	
	TOTAL(MH)		29,90,756	20,07,336	49,98,092
**********		----------	----------	----------	
TOTAL(DDO)			29,90,756	20,07,336	49,98,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,23,016	1,60,052	4,83,068
			**********		----------	----------	----------
			TOTAL(MH)		33,13,772	21,67,388	54,81,160
			**********		----------	----------	----------
		TOTAL(DDO)			33,13,772	21,67,388	54,81,160
		HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,18,916	17,13,986	51,32,902
			**********		----------	----------	----------
			TOTAL(MH)		34,18,916	17,13,986	51,32,902

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TOTAL(DDO)			34,18,916	17,13,986	51,32,902
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,82,105	20,69,871	63,51,976
	**********		----------	----------	----------
	TOTAL(MH)		42,82,105	20,69,871	63,51,976
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,411	0	65,411
	**********		----------	----------	----------
	TOTAL(MH)		65,411	0	65,411
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TOTAL(DDO)			43,47,516	20,69,871	64,17,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,73,434	11,90,752	35,64,186
			**********		----------	----------	----------
			TOTAL(MH)		23,73,434	11,90,752	35,64,186
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,000	0	5,000
**********					----------	----------	----------
TOTAL(DDO)					23,78,434	11,90,752	35,69,186
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT			2202	01-GOVERNMENT SECONDARY	16,40,501	8,20,818	24,61,319

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		16,40,501	8,20,818	24,61,319	
********				----------	----------	----------	
TOTAL(DDO)				16,40,501	8,20,818	24,61,319	
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		32,36,066	16,41,420	48,77,486	
		**********		----------	----------	----------	
		TOTAL(MH)		32,36,066	16,41,420	48,77,486	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,36,066	16,41,420	48,77,486

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	25,67,656	25,67,656
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,83,817	18,08,144	43,91,961
			**********	----------	----------	----------	----------
			TOTAL(MH)		58,19,883	60,17,220	1,18,37,103
			**********	----------	----------	----------	----------
		TOTAL(DDO)			58,19,883	60,17,220	1,18,37,103
		HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,799	0	45,799
			**********	----------	----------	----------	----------
			TOTAL(MH)		45,799	0	45,799

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TOTAL(DDO)					45,799	0	45,799
HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,05,406	6,27,092	16,32,498
	**********			----------	----------	----------	
	TOTAL(MH)				10,05,406	6,27,092	16,32,498
**********				----------	----------	----------	
TOTAL(DDO)					10,05,406	6,27,092	16,32,498
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			13,00,151	6,44,853	19,45,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FARIDE WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		13,00,151	6,44,853	19,45,004
		********************************			----------	----------	----------
		TOTAL(DDO)			13,00,151	6,44,853	19,45,004
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,89,844	10,03,994	29,93,838
			**********		----------	----------	----------
			TOTAL(MH)		19,89,844	10,03,994	29,93,838
		********************************			----------	----------	----------
		TOTAL(DDO)			19,89,844	10,03,994	29,93,838
		HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,50,528	35,69,126	1,09,19,654
			**********		----------	----------	----------
			TOTAL(MH)		73,50,528	35,69,126	1,09,19,654

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,595	0	15,595
			**********		----------	----------	----------
			TOTAL(MH)		15,595	0	15,595
********************************					----------	----------	----------
TOTAL(DDO)					73,66,123	35,69,126	1,09,35,249

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,43,576	5,74,634	19,18,210
			**********		----------	----------	----------
			TOTAL(MH)		13,43,576	5,74,634	19,18,210

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TOTAL(DDO)			13,43,576	5,74,634	19,18,210
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,25,784	14,72,060	43,97,844
	**********	----------	----------	----------	
	TOTAL(MH)		29,25,784	14,72,060	43,97,844
**********		----------	----------	----------	
TOTAL(DDO)			29,25,784	14,72,060	43,97,844
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,31,204	8,44,810	23,76,014
	**********	----------	----------	----------	
	TOTAL(MH)		15,31,204	8,44,810	23,76,014
**********		----------	----------	----------	
TOTAL(DDO)			15,31,204	8,44,810	23,76,014

		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,32,471	10,27,217	31,59,688
		**********			----------	----------	----------
		TOTAL(MH)			21,32,471	10,27,217	31,59,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			21,32,471	10,27,217	31,59,688
		HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,16,942	22,25,834	64,42,776

	**********		----------	----------	----------
	TOTAL(MH)		63,49,413	32,53,051	96,02,464
********************************			----------	----------	----------
TOTAL(DDO)			63,49,413	32,53,051	96,02,464
HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,07,546	9,63,650	27,71,196
	**********		----------	----------	----------
	TOTAL(MH)		18,07,546	9,63,650	27,71,196
********************************			----------	----------	----------
TOTAL(DDO)			18,07,546	9,63,650	27,71,196
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,53,838	9,32,789	27,86,627
	**********		----------	----------	----------
	TOTAL(MH)		18,53,838	9,32,789	27,86,627

		**********			----------	----------	----------
		TOTAL(DDO)			18,53,838	9,32,789	27,86,627
		HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY	46,00,298	30,88,046	76,88,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			46,00,298	30,88,046	76,88,344
		**********			----------	----------	----------
		TOTAL(DDO)			46,00,298	30,88,046	76,88,344
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,63,906	24,68,096	77,32,002

	**********		----------	----------	----------
	TOTAL(MH)		52,63,906	24,68,096	77,32,002
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TOTAL(DDO)			52,63,906	24,68,096	77,32,002
HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,64,970	17,16,562	42,81,532
	**********		----------	----------	----------
	TOTAL(MH)		25,64,970	17,16,562	42,81,532
********************************			----------	----------	----------
TOTAL(DDO)			25,64,970	17,16,562	42,81,532
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,81,764	7,33,482	22,15,246
	**********		----------	----------	----------
	TOTAL(MH)		14,81,764	7,33,482	22,15,246

				2235	03-REIMBURSEMENT OF MEDICAL	13,800	0	13,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	13,800	0	13,800
			**********		----------	----------	----------
		TOTAL(DDO)			14,95,564	7,33,482	22,29,046
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	17,29,092	8,17,584	25,46,676

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,21,056	8,17,584	1,25,38,640
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TOTAL(DDO)			1,17,21,056	8,17,584	1,25,38,640
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,49,286	13,96,880	43,46,166
	**********		----------	----------	----------
	TOTAL(MH)		29,49,286	13,96,880	43,46,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,701	0	19,701
	**********		----------	----------	----------
	TOTAL(MH)		19,701	0	19,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,68,987	13,96,880	43,65,867
		HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,20,472	12,20,392	36,40,864
		**********			----------	----------	----------
		TOTAL(MH)			24,40,173	12,20,392	36,60,565
		**********			----------	----------	----------
		TOTAL(DDO)			53,89,459	26,17,272	80,06,731
		HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY	44,22,768	22,87,149	67,09,917

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			44,22,768	22,87,149	67,09,917
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		73,075	0	73,075
**********		----------	----------	----------	
TOTAL(MH)			73,075	0	73,075
**********		----------	----------	----------	
TOTAL(DDO)			44,95,843	22,87,149	67,82,992
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,35,387	12,58,964	31,94,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********				
			TOTAL(MH)		19,35,387	12,58,964	31,94,351
		**********					
		TOTAL(DDO)			19,35,387	12,58,964	31,94,351
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,68,110	13,89,633	41,57,743
			**********				
			TOTAL(MH)		27,68,110	13,89,633	41,57,743
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,561	44,149	2,04,710
			**********				
			TOTAL(MH)		1,60,561	44,149	2,04,710

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TOTAL(DDO)				29,28,671	14,33,782	43,62,453	
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		64,93,998	32,53,298	97,47,296	
	**********			----------	----------	----------	
	TOTAL(MH)			64,93,998	32,53,298	97,47,296	
	******************************			----------	----------	----------	
	TOTAL(DDO)			64,93,998	32,53,298	97,47,296	
	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,10,170	14,32,440	39,42,610	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		25,10,170	14,32,440	39,42,610
			**********	----------	----------	----------	
		TOTAL(DDO)			25,10,170	14,32,440	39,42,610
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,06,055	13,52,526	39,58,581
			**********	----------	----------	----------	
			TOTAL(MH)		26,06,055	13,52,526	39,58,581
		**********		----------	----------	----------	
		TOTAL(DDO)			26,06,055	13,52,526	39,58,581
		HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,23,662	7,60,754	22,84,416
			**********	----------	----------	----------	
			TOTAL(MH)		15,23,662	7,60,754	22,84,416

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,931	0	31,931	
		**********		----------	----------	----------	
		TOTAL(MH)		31,931	0	31,931	
********************************				----------	----------	----------	
TOTAL(DDO)				15,55,593	7,60,754	23,16,347	
	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY	16,27,692	7,59,298	23,86,990	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)		16,27,692	7,59,298	23,86,990
		**********			----------	----------	----------
		TOTAL(DDO)				16,27,692	7,59,298	23,86,990
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		30,28,522	14,91,216	45,19,738
			**********		----------	----------	----------
			TOTAL(MH)			30,28,522	14,91,216	45,19,738
		**********			----------	----------	----------
		TOTAL(DDO)				30,28,522	14,91,216	45,19,738
		HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,94,906	7,86,295	20,81,201
			**********		----------	----------	----------
			TOTAL(MH)			12,94,906	7,86,295	20,81,201
			2235	03-REIMBURSEMEN		13,430	0	13,430

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	13,430	0	13,430
				**********	----------	----------	----------
TOTAL(DDO)					13,08,336	7,86,295	20,94,631
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT			14,44,062	7,22,696	21,66,758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MUSHKA BAD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,44,062	7,22,696	21,66,758

		**********			----------	----------	----------
		TOTAL(DDO)			14,44,062	7,22,696	21,66,758
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,17,558	23,83,301	78,00,859
			**********		----------	----------	----------
			TOTAL(MH)		54,17,558	23,83,301	78,00,859
		**********			----------	----------	----------
		TOTAL(DDO)			54,17,558	23,83,301	78,00,859
		HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,64,203	23,02,950	69,67,153
			**********		----------	----------	----------
			TOTAL(MH)		46,64,203	23,02,950	69,67,153
		**********			----------	----------	----------
		TOTAL(DDO)			46,64,203	23,02,950	69,67,153

		HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,23,064	8,70,586	25,93,650
			**********	TOTAL(MH)	17,23,064	8,70,586	25,93,650
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,23,064	8,70,586	25,93,650
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,51,876	2,67,668	8,19,544
			**********	TOTAL(MH)	22,74,940	11,38,254	34,13,194

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TOTAL(DDO)			22,74,940	11,38,254	34,13,194
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,54,468	6,34,477	18,88,945
	**********		----------	----------	----------
	TOTAL(MH)		12,54,468	6,34,477	18,88,945
	2235	04-LEGAL AID TO THE POOR	5,281	0	5,281
	**********		----------	----------	----------
	TOTAL(MH)		5,281	0	5,281
**********			----------	----------	----------
TOTAL(DDO)			12,59,749	6,34,477	18,94,226
HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,11,738	5,16,534	16,28,272
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			TOTAL(MH)		11,11,738	5,16,534	16,28,272
			**********		----------	----------	----------
			TOTAL(DDO)		11,11,738	5,16,534	16,28,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,19,514	17,64,154	55,83,668
			**********		----------	----------	----------
			TOTAL(MH)		38,19,514	17,64,154	55,83,668
			**********		----------	----------	----------
			TOTAL(DDO)		38,19,514	17,64,154	55,83,668
		HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	6,17,850	6,17,850

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,17,850	6,17,850
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TOTAL(DDO)			0	6,17,850	6,17,850
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,69,424	9,96,458	17,65,882
RAMU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,69,424	9,96,458	17,65,882
********************************			----------	----------	----------
TOTAL(DDO)			7,69,424	9,96,458	17,65,882
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,15,090	7,17,638	21,32,728
RARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
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				TOTAL(MH)	14,15,090	7,17,638	21,32,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,15,090	7,17,638	21,32,728
		HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,67,780	7,86,658	23,54,438
		**********					
		TOTAL(MH)			29,82,870	15,04,296	44,87,166
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,971	83,368	95,339

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,971	83,368	95,339
********************************			----------	----------	----------
TOTAL(DDO)			29,94,841	15,87,664	45,82,505
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,35,130	7,35,639	19,70,769
	**********		----------	----------	----------
	TOTAL(MH)		12,35,130	7,35,639	19,70,769
********************************			----------	----------	----------
TOTAL(DDO)			12,35,130	7,35,639	19,70,769
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,94,204	14,02,071	38,96,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		24,94,204	14,02,071	38,96,275
		**********					
		TOTAL(DDO)			24,94,204	14,02,071	38,96,275
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,89,412	10,97,362	33,86,774
			**********				
			TOTAL(MH)		22,89,412	10,97,362	33,86,774
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,041	0	44,041

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	TOTAL(MH)		44,041	0	44,041	
**********			----------	----------	----------	
TOTAL(DDO)			23,33,453	10,97,362	34,30,815	
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,70,710	34,88,929	99,59,639	
	**********		----------	----------	----------	
	TOTAL(MH)		64,70,710	34,88,929	99,59,639	
	**********		----------	----------	----------	
	TOTAL(DDO)		64,70,710	34,88,929	99,59,639	
	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	70,91,188	35,03,788	1,05,94,976

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		70,91,188	35,03,788	1,05,94,976
		**********			----------	----------	----------
		TOTAL(DDO)			70,91,188	35,03,788	1,05,94,976
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,95,680	7,99,203	23,94,883
			**********		----------	----------	----------
			TOTAL(MH)		15,95,680	7,99,203	23,94,883
		**********			----------	----------	----------
		TOTAL(DDO)			15,95,680	7,99,203	23,94,883
		HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,84,220	33,38,932	1,00,23,152

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TOTAL(MH)		66,84,220	33,38,932	1,00,23,152	
**********		----------	----------	----------	
TOTAL(DDO)		66,84,220	33,38,932	1,00,23,152	
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,24,774	18,18,280	54,43,054
**********		----------	----------	----------	
TOTAL(MH)		36,24,774	18,18,280	54,43,054	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	11,350	0	11,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		11,350	0	11,350
		********************************			----------	----------	----------
		TOTAL(DDO)			36,36,124	18,18,280	54,54,404
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,15,678	3,58,912	10,74,590
			**********		----------	----------	----------
			TOTAL(MH)		7,15,678	3,58,912	10,74,590
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,146	34,146
			**********		----------	----------	----------
			TOTAL(MH)		0	34,146	34,146
		********************************			----------	----------	----------

TOTAL(DDO)				7,15,678	3,93,058	11,08,736
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,05,892	12,45,372	37,51,264
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,05,892	12,45,372	37,51,264
**********			----------	----------	----------	----------
TOTAL(DDO)				25,05,892	12,45,372	37,51,264
	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY	16,82,978	8,48,030	25,31,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,82,978	8,48,030	25,31,008

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		TOTAL(DDO)			16,82,978	8,48,030	25,31,008
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,71,636	8,10,163	28,81,799
			**********		----------	----------	----------
			TOTAL(MH)		20,71,636	8,10,163	28,81,799
		**********			----------	----------	----------
		TOTAL(DDO)			20,71,636	8,10,163	28,81,799
		HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,56,049	9,89,329	30,45,378
			**********		----------	----------	----------
			TOTAL(MH)		20,56,049	9,89,329	30,45,378
		**********			----------	----------	----------

TOTAL(DDO)					20,56,049	9,89,329	30,45,378
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			46,63,031	22,45,098	69,08,129
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				46,63,031	22,45,098	69,08,129
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					46,63,031	22,45,098	69,08,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,31,490	12,78,778	40,10,268
			**********		----------	----------	----------
			TOTAL(MH)		27,31,490	12,78,778	40,10,268

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TOTAL(DDO)			27,31,490	12,78,778	40,10,268
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,64,622	16,33,590	48,98,212
	**********		----------	----------	----------
	TOTAL(MH)		32,64,622	16,33,590	48,98,212
**********		----------	----------	----------	
TOTAL(DDO)			32,64,622	16,33,590	48,98,212
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,30,194	17,19,760	51,49,954
	**********		----------	----------	----------
	TOTAL(MH)		34,30,194	17,19,760	51,49,954
	2235	03-REIMBURSEMEN	0	14,550	14,550

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	14,550	14,550
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,30,194	17,34,310	51,64,504
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,47,510	8,77,860	28,25,370
		**********			----------	----------	----------
		TOTAL(MH)			19,47,510	8,92,410	28,39,920
		**********			----------	----------	----------

TOTAL(DDO)			53,77,704	26,12,170	79,89,874
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,40,240	11,71,398	35,11,638
	**********	----------	----------	----------	----------
	TOTAL(MH)		23,40,240	11,71,398	35,11,638
**********		----------	----------	----------	----------
TOTAL(DDO)			23,40,240	11,71,398	35,11,638
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,42,058	14,90,600	45,32,658
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,42,058	14,90,600	45,32,658
**********		----------	----------	----------	----------
TOTAL(DDO)			30,42,058	14,90,600	45,32,658

		HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,92,684	6,60,308	22,52,992
			**********		15,92,684	6,60,308	22,52,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,92,684	6,60,308	22,52,992
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		15,92,684	8,60,308	24,52,992
			TOTAL(MH)		15,92,684	8,60,308	24,52,992
		******************************			15,92,684	8,60,308	24,52,992
		TOTAL(DDO)			15,92,684	8,60,308	24,52,992

HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,73,774	7,98,520	23,72,294
	**********		----------	----------	----------
	TOTAL(MH)		15,73,774	7,98,520	23,72,294
**********			----------	----------	----------
TOTAL(DDO)			15,73,774	7,98,520	23,72,294
HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,79,908	16,12,196	48,92,104
	**********		----------	----------	----------
	TOTAL(MH)		32,79,908	16,12,196	48,92,104
**********			----------	----------	----------
TOTAL(DDO)			32,79,908	16,12,196	48,92,104
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	31,06,393	14,19,458	45,25,851

HERA SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		31,06,393	14,19,458	45,25,851
		********************************			----------	----------	----------
		TOTAL(DDO)			31,06,393	14,19,458	45,25,851
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,24,924	8,63,456	25,88,380
			**********		----------	----------	----------
			TOTAL(MH)		17,24,924	8,63,456	25,88,380
		********************************			----------	----------	----------
		TOTAL(DDO)			17,24,924	8,63,456	25,88,380

HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,72,348	5,47,400	17,19,748
	**********		----------	----------	----------
	TOTAL(MH)		11,72,348	5,47,400	17,19,748
**********			----------	----------	----------
TOTAL(DDO)			11,72,348	5,47,400	17,19,748
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,82,375	48,69,285	1,46,51,660
	**********		----------	----------	----------
	TOTAL(MH)		97,82,375	48,69,285	1,46,51,660
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	68,704	27,268	95,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		68,704	27,268	95,972
		**********			----------	----------	----------
		TOTAL(DDO)			98,51,079	48,96,553	1,47,47,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,53,186	14,76,104	41,29,290
			**********		----------	----------	----------
			TOTAL(MH)		26,53,186	14,76,104	41,29,290
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,85,218	14,020	1,99,238

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,85,218	14,020	1,99,238
********************************			----------	----------	----------
TOTAL(DDO)			28,38,404	14,90,124	43,28,528
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,53,309	14,81,105	44,34,414
	**********		----------	----------	----------
	TOTAL(MH)		29,53,309	14,81,105	44,34,414
	********************************		----------	----------	----------
	TOTAL(DDO)		29,53,309	14,81,105	44,34,414
	HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY	34,54,731	17,12,030	51,66,761

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		34,54,731	17,12,030	51,66,761
		**********			----------	----------	----------
		TOTAL(DDO)			34,54,731	17,12,030	51,66,761
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,22,668	6,14,704	18,37,372
			**********		----------	----------	----------
			TOTAL(MH)		12,22,668	6,14,704	18,37,372
		**********			----------	----------	----------
		TOTAL(DDO)			12,22,668	6,14,704	18,37,372
		HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31,69,800	15,95,338	47,65,138

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		31,69,800	15,95,338	47,65,138	
********				----------	----------	----------	
TOTAL(DDO)				31,69,800	15,95,338	47,65,138	
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,85,660	3,61,516	11,47,176	
		**********		----------	----------	----------	
		TOTAL(MH)		7,85,660	3,61,516	11,47,176	
		********		----------	----------	----------	
		TOTAL(DDO)		7,85,660	3,61,516	11,47,176	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,51,038	7,15,198	21,66,236
		**********		----------	----------	----------	
		TOTAL(MH)			14,51,038	7,15,198	21,66,236
		**********		----------	----------	----------	
		TOTAL(DDO)			14,51,038	7,15,198	21,66,236
		HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,95,966	13,65,421	38,61,387
		**********		----------	----------	----------	
		TOTAL(MH)			24,95,966	13,65,421	38,61,387
		**********		----------	----------	----------	
		TOTAL(DDO)			24,95,966	13,65,421	38,61,387
		HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,33,480	8,81,372	25,14,852

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		16,33,480	8,81,372	25,14,852	
********				----------	----------	----------	
TOTAL(DDO)				16,33,480	8,81,372	25,14,852	
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		32,03,382	15,15,692	47,19,074	
		**********		----------	----------	----------	
		TOTAL(MH)		32,03,382	15,15,692	47,19,074	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			32,03,382	15,15,692	47,19,074

(COLLEGES)

HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,79,471	17,17,631	51,97,102
	**********	----------	----------	----------	----------
	TOTAL(MH)		66,82,853	32,33,323	99,16,176
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,503	0	1,82,503
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,82,503	0	1,82,503
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TOTAL(DDO)			68,65,356	32,33,323	1,00,98,679
HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	57,14,116	28,58,290	85,72,406

	AND YOUTH						
	SERVICES						
**********				----------	----------	----------	
TOTAL(MH)				57,14,116	28,58,290	85,72,406	
2235	03-REIMBURSEMEN			4,17,747	0	4,17,747	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	TOTAL(MH)		4,17,747	0	4,17,747
		********************************			----------	----------	----------
		TOTAL(DDO)			61,31,863	28,58,290	89,90,153

HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,33,627	14,05,004	42,38,631
	**********		----------	----------	----------
	TOTAL(MH)		32,51,374	14,05,004	46,56,378
**********			----------	----------	----------
TOTAL(DDO)			89,65,490	42,63,294	1,32,28,784
HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,29,504	14,25,322	42,54,826
	**********		----------	----------	----------
	TOTAL(MH)		28,29,504	14,25,322	42,54,826
**********			----------	----------	----------
TOTAL(DDO)			28,29,504	14,25,322	42,54,826
HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY	30,17,408	15,09,082	45,26,490

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,17,408	15,09,082	45,26,490
		**********			----------	----------	----------
		TOTAL(DDO)			30,17,408	15,09,082	45,26,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,25,196	11,71,484	33,96,680
			**********		----------	----------	----------
			TOTAL(MH)		22,25,196	11,71,484	33,96,680
		**********			----------	----------	----------
		TOTAL(DDO)			22,25,196	11,71,484	33,96,680

HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,36,946	9,12,164	27,49,110
	**********		----------	----------	----------
	TOTAL(MH)		18,36,946	9,12,164	27,49,110
**********			----------	----------	----------
TOTAL(DDO)			18,36,946	9,12,164	27,49,110
HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,71,101	10,35,270	32,06,371
	**********		----------	----------	----------
	TOTAL(MH)		21,71,101	10,35,270	32,06,371
**********			----------	----------	----------
TOTAL(DDO)			21,71,101	10,35,270	32,06,371
HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY	38,20,678	19,00,430	57,21,108

					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			38,20,678	19,00,430	57,21,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,20,678	19,00,430	57,21,108
		HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,46,714	4,81,929	14,28,643
		**********			----------	----------	----------
		TOTAL(MH)			47,67,392	23,82,359	71,49,751

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TOTAL(DDO)			47,67,392	23,82,359	71,49,751
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,54,380	17,07,018	51,61,398
	**********		----------	----------	----------
	TOTAL(MH)		34,54,380	17,07,018	51,61,398
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,714	0	71,714
	**********		----------	----------	----------
	TOTAL(MH)		71,714	0	71,714
**********		----------	----------	----------	
TOTAL(DDO)			35,26,094	17,07,018	52,33,112
HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	14,99,112	7,50,754	22,49,866

SCHOOL,KESAR SINGH WALA SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			14,99,112	7,50,754	22,49,866
		**********			----------	----------	----------
		TOTAL(DDO)			14,99,112	7,50,754	22,49,866
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,49,900	23,42,439	69,92,339
		**********			----------	----------	----------
		TOTAL(MH)			46,49,900	23,42,439	69,92,339
		**********			----------	----------	----------

TOTAL(DDO)			46,49,900	23,42,439	69,92,339
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,39,297	3,67,828	11,07,125
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,39,297	3,67,828	11,07,125
**********		----------	----------	----------	----------
TOTAL(DDO)			7,39,297	3,67,828	11,07,125
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,78,291	21,51,235	61,29,526
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,78,291	21,51,235	61,29,526
**********		----------	----------	----------	----------
TOTAL(DDO)			39,78,291	21,51,235	61,29,526

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,43,879	14,23,096	43,66,975
			**********		----------	----------	----------
			TOTAL(MH)		69,22,170	35,74,331	1,04,96,501
**********					----------	----------	----------
TOTAL(DDO)					69,22,170	35,74,331	1,04,96,501
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,39,935	19,96,324	59,36,259
			**********		----------	----------	----------
			TOTAL(MH)		39,39,935	19,96,324	59,36,259
**********					----------	----------	----------

TOTAL(DDO)			39,39,935	19,96,324	59,36,259
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,76,621	6,46,890	18,23,511
	**********		----------	----------	----------
	TOTAL(MH)		11,76,621	6,46,890	18,23,511
**********			----------	----------	----------
TOTAL(DDO)			11,76,621	6,46,890	18,23,511
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,53,458	8,73,609	26,27,067
	**********		----------	----------	----------
	TOTAL(MH)		17,53,458	8,73,609	26,27,067

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,53,458	8,73,609	26,27,067
		HEADMISTRESS,ARYA HIGH SCHOOL,PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,920	0	24,920
		**********			----------	----------	----------
		TOTAL(MH)			17,78,378	8,73,609	26,51,987
	**********				----------	----------	----------
	TOTAL(DDO)				17,78,378	8,73,609	26,51,987
		HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,07,280	21,07,474	63,14,754

			**********		----------	----------	----------
			TOTAL(MH)		42,07,280	21,07,474	63,14,754
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TOTAL(DDO)					42,07,280	21,07,474	63,14,754
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,09,114	15,25,024	45,34,138
			**********		----------	----------	----------
			TOTAL(MH)		30,09,114	15,25,024	45,34,138
			********************************		----------	----------	----------
			TOTAL(DDO)		30,09,114	15,25,024	45,34,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY	12,40,604	6,13,802	18,54,406

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		**********	----------	----------	----------	
		TOTAL(MH)		12,40,604	6,13,802	18,54,406
		**********	----------	----------	----------	
		TOTAL(DDO)		12,40,604	6,13,802	18,54,406
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,51,998	6,42,206	19,94,204
		**********	----------	----------	----------	
		TOTAL(MH)		13,51,998	6,42,206	19,94,204
		**********	----------	----------	----------	
		TOTAL(DDO)		13,51,998	6,42,206	19,94,204
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,59,222	25,24,981	75,84,203

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TOTAL(MH)		50,59,222	25,24,981	75,84,203	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,429	0	77,429	
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TOTAL(MH)		77,429	0	77,429	
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TOTAL(DDO)		51,36,651	25,24,981	76,61,632	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,03,506	7,47,711	21,51,217

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TOTAL(MH)		14,80,935	7,47,711	22,28,646
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,586	0	19,586
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TOTAL(MH)		19,586	0	19,586
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TOTAL(DDO)		65,59,743	32,72,692	98,32,435
MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,99,114	0	10,99,114
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,77,718	0	13,77,718

			**********		----------	----------	----------
			TOTAL(MH)		24,76,832	0	24,76,832
********			**********		----------	----------	----------
TOTAL(DDO)					24,76,832	0	24,76,832
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,81,246	34,74,344	1,03,55,590		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		68,81,246	34,74,344	1,03,55,590
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	26,178	26,178

		PENSIONERS			
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	TOTAL(MH)		0	26,178	26,178
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TOTAL(DDO)			68,81,246	35,00,522	1,03,81,768
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,89,100	71,16,077	2,14,05,177
	**********		----------	----------	----------
	TOTAL(MH)		1,42,89,100	71,16,077	2,14,05,177
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,368	0	1,22,368
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	TOTAL(MH)		1,22,368	0	1,22,368
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		TOTAL(DDO)				1,44,11,468	71,16,077	2,15,27,545
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		54,33,922	26,76,290	81,10,212
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			54,33,922	26,76,290	81,10,212
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			54,33,922	26,76,290	81,10,212
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	48,27,428	24,04,684	72,32,112

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,02,61,350	50,80,974	1,53,42,324
2235	03-REIMBURSEMEN		58,941	0	58,941
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			58,941	0	58,941
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TOTAL(DDO)			1,03,20,291	50,80,974	1,54,01,265
PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,84,820	15,63,804	48,48,624
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		32,84,820	15,63,804	48,48,624

		**********			----------	----------	----------
		TOTAL(DDO)			32,84,820	15,63,804	48,48,624
		PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-ASSISTANCE TO	0	8,20,855	8,20,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,83,77,335	2,36,47,776	7,20,25,111
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,32,51,771	14,23,78,090	42,56,29,861
				01-INSPECTION	3,94,760	2,13,466	6,08,226
			**********		----------	----------	----------

	TOTAL(MH)		33,20,23,866	16,70,60,187	49,90,84,053
**********			----------	----------	----------
TOTAL(DDO)			33,20,23,866	16,70,60,187	49,90,84,053
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,55,362	47,11,491	1,41,66,853
	**********		----------	----------	----------
	TOTAL(MH)		94,55,362	47,11,491	1,41,66,853
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,37,010	0	9,37,010
	**********		----------	----------	----------
	TOTAL(MH)		9,37,010	0	9,37,010
**********			----------	----------	----------
TOTAL(DDO)			1,03,92,372	47,11,491	1,51,03,863

		PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY	2202	01-GOVERNMENT SECONDARY	61,47,974	30,93,580	92,41,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		61,47,974	30,93,580	92,41,554
		**********			----------	----------	----------
		TOTAL(DDO)			61,47,974	30,93,580	92,41,554
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,89,652	62,33,725	1,89,23,377
			**********		----------	----------	----------
			TOTAL(MH)		1,26,89,652	62,33,725	1,89,23,377

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TOTAL(DDO)			1,26,89,652	62,33,725	1,89,23,377
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,220	0	31,220
	**********		----------	----------	----------
	TOTAL(MH)		31,220	0	31,220
**********			----------	----------	----------
TOTAL(DDO)			31,220	0	31,220
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,62,660	23,61,596	70,24,256
	**********		----------	----------	----------
	TOTAL(MH)		46,62,660	23,61,596	70,24,256
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,62,660	23,61,596	70,24,256
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,60,110	27,42,918	82,03,028
			**********		----------	----------	----------
			TOTAL(MH)		1,01,22,770	51,04,514	1,52,27,284
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,931	0	1,35,931
			**********		----------	----------	----------
			TOTAL(MH)		1,35,931	0	1,35,931
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TOTAL(DDO)					1,02,58,701	51,04,514	1,53,63,215

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,22,698	12,33,080	41,55,778
	**********		----------	----------	----------
	TOTAL(MH)		29,22,698	12,33,080	41,55,778
**********			----------	----------	----------
TOTAL(DDO)			29,22,698	12,33,080	41,55,778
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,71,748	13,45,008	40,16,756
	**********		----------	----------	----------
	TOTAL(MH)		26,71,748	13,45,008	40,16,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			26,71,748	13,45,008	40,16,756
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,77,836	20,20,110	58,97,946
			**********		----------	----------	----------
		TOTAL(MH)			65,49,584	33,65,118	99,14,702
		**********			----------	----------	----------
		TOTAL(DDO)			65,49,584	33,65,118	99,14,702
		PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9,12,872	4,56,436	13,69,308

		**********			----------	----------	----------
		TOTAL(MH)			9,12,872	4,56,436	13,69,308
********************************					----------	----------	----------
TOTAL(DDO)					9,12,872	4,56,436	13,69,308
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			4,57,888	2,28,944	6,86,832
		**********			----------	----------	----------
		TOTAL(MH)			4,57,888	2,28,944	6,86,832
		********************************			----------	----------	----------
		TOTAL(DDO)			4,57,888	2,28,944	6,86,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	01-TEACHER	11,92,656	5,81,675	17,74,331

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
**********		----------	----------	----------	
TOTAL(MH)			11,92,656	5,81,675	17,74,331
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	69,286	69,286
**********		----------	----------	----------	
TOTAL(MH)			0	69,286	69,286
**********		----------	----------	----------	
TOTAL(DDO)			11,92,656	6,50,961	18,43,617
PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	7,62,080	3,82,912	11,44,992

				EDUCATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		7,62,080	3,82,912	11,44,992
********					----------	----------	----------
TOTAL(DDO)					7,62,080	3,82,912	11,44,992
PRINCIPAL,DIET,	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			4,67,260	2,33,630	7,00,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,67,260	2,33,630	7,00,890
		********			----------	----------	----------
		TOTAL(DDO)			4,67,260	2,33,630	7,00,890

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11,86,136	5,93,068	17,79,204
			**********	TOTAL(MH)	11,86,136	5,93,068	17,79,204
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,40,500	1,40,500
			**********	TOTAL(MH)	0	1,40,500	1,40,500
**********					11,86,136	7,33,568	19,19,704
TOTAL(DDO)							
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR			2202	01-TEACHER EDUCATION	4,36,280	2,18,140	6,54,420

				ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
**********					----------	----------	----------
TOTAL(MH)					4,36,280	2,18,140	6,54,420
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,966	0	6,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,966	0	6,966
		**********			----------	----------	----------
		TOTAL(DDO)			4,43,246	2,18,140	6,61,386

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8,17,184	4,08,592	12,25,776
			**********	TOTAL(MH)	8,17,184	4,08,592	12,25,776
		**********		TOTAL(DDO)	8,17,184	4,08,592	12,25,776
		PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,89,756	1,44,878	4,34,634
			**********	TOTAL(MH)	2,89,756	1,44,878	4,34,634
		**********		TOTAL(DDO)	2,89,756	1,44,878	4,34,634

	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,760	58,380	1,75,140
			01-TEACHER EDUCATION ESTABLISHMENT	7,36,696	4,30,014	11,66,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		8,53,456	4,88,394	13,41,850
		**********			----------	----------	----------
		TOTAL(DDO)			8,53,456	4,88,394	13,41,850
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	01-TEACHER EDUCATION	4,09,096	2,08,436	6,17,532

S	PUNJAB		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		4,09,096	2,08,436	6,17,532
		**********		----------	----------	----------
		TOTAL(DDO)		4,09,096	2,08,436	6,17,532
	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,43,260	8,21,374	24,64,634
		**********		----------	----------	----------
		TOTAL(MH)		16,43,260	8,21,374	24,64,634
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,621	0	12,621

			**********		----------	----------	----------
			TOTAL(MH)		12,621	0	12,621
			**********		----------	----------	----------
			TOTAL(DDO)		16,55,881	8,21,374	24,77,255

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,98,246	30,84,168	96,82,414
		**********			----------	----------	----------
		TOTAL(MH)			65,98,246	30,84,168	96,82,414
		**********			----------	----------	----------
		TOTAL(DDO)			65,98,246	30,84,168	96,82,414
		PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	48,83,855	23,88,463	72,72,318

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			48,83,855	23,88,463	72,72,318
2235	03-REIMBURSEMEN		0	1,88,703	1,88,703
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			0	1,88,703	1,88,703
******************************			----------	----------	----------
TOTAL(DDO)			48,83,855	25,77,166	74,61,021
PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	53,51,689	25,91,941	79,43,630
BASSI PATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		53,51,689	25,91,941	79,43,630

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,51,689	25,91,941	79,43,630
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,11,910	47,61,171	1,45,73,081
**********							
		TOTAL(MH)			1,51,63,599	73,53,112	2,25,16,711
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,90,833	0	2,90,833
**********							
		TOTAL(MH)			2,90,833	0	2,90,833

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TOTAL(DDO)			1,54,54,432	73,53,112	2,28,07,544
PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,67,619	56,81,699	1,76,49,318
	**********		----------	----------	----------
	TOTAL(MH)		1,19,67,619	56,81,699	1,76,49,318
**********			----------	----------	----------
TOTAL(DDO)			1,19,67,619	56,81,699	1,76,49,318
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,22,866	47,99,214	1,45,22,080
	**********		----------	----------	----------
	TOTAL(MH)		97,22,866	47,99,214	1,45,22,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			97,22,866	47,99,214	1,45,22,080
		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,42,773	20,24,734	62,67,507
		**********					
		TOTAL(MH)			1,39,65,639	68,23,948	2,07,89,587
		**********					
		TOTAL(DDO)			1,39,65,639	68,23,948	2,07,89,587
		PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,41,992	14,66,710	43,08,702

				**********		----------	----------	----------
				TOTAL(MH)		28,41,992	14,66,710	43,08,702
********************************						----------	----------	----------
TOTAL(DDO)						28,41,992	14,66,710	43,08,702
PRINCIPAL,G.S.S.S	JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			98,42,267	49,82,589	1,48,24,856
				**********		----------	----------	----------
				TOTAL(MH)		98,42,267	49,82,589	1,48,24,856
				********************************		----------	----------	----------
				TOTAL(DDO)		98,42,267	49,82,589	1,48,24,856
		PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY		98,15,018	48,49,664	1,46,64,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		98,15,018	48,49,664	1,46,64,682
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,35,385	35,000	3,70,385
			**********		----------	----------	----------
			TOTAL(MH)		3,35,385	35,000	3,70,385
			**********		----------	----------	----------
TOTAL(DDO)					1,01,50,403	48,84,664	1,50,35,067
PRINCIPAL,G.S.S.S DHARIWAL RANIA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,29,708	24,16,476	72,46,184
			**********		----------	----------	----------
			TOTAL(MH)		48,29,708	24,16,476	72,46,184

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,798	0	63,798
		**********		----------	----------	----------
		TOTAL(MH)		63,798	0	63,798
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TOTAL(DDO)				48,93,506	24,16,476	73,09,982

	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	81,71,626	41,08,922	1,22,80,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)	81,71,626	41,08,922	1,22,80,548
				**********	----------	----------	----------
				TOTAL(DDO)	81,71,626	41,08,922	1,22,80,548
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,76,251	44,96,895	1,34,73,146
				**********	----------	----------	----------
				TOTAL(MH)	89,76,251	44,96,895	1,34,73,146
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,20,580	0	2,20,580
				**********	----------	----------	----------
				TOTAL(MH)	2,20,580	0	2,20,580
				**********	----------	----------	----------
				TOTAL(DDO)	91,96,831	44,96,895	1,36,93,726

PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		34,75,895	15,88,870	50,64,765
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,75,895	15,88,870	50,64,765
**********			----------	----------	----------	----------
TOTAL(DDO)				34,75,895	15,88,870	50,64,765
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		75,35,771	37,81,652	1,13,17,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,35,771	37,81,652	1,13,17,423

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,494	0	16,494
			**********	TOTAL(MH)	16,494	0	16,494
		**********		TOTAL(DDO)	75,52,265	37,81,652	1,13,33,917
		PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,16,578	31,14,654	92,31,232
			**********	TOTAL(MH)	61,16,578	31,14,654	92,31,232
		**********		TOTAL(DDO)	61,16,578	31,14,654	92,31,232
		PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,68,956	11,29,418	33,98,374

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,68,956	11,29,418	33,98,374
			**********		----------	----------	----------
			TOTAL(DDO)		22,68,956	11,29,418	33,98,374
		PRINCIPAL,G.S.S.S,TALWANDI	2202	01-GOVERNMENT	53,17,850	27,35,182	80,53,032
		CHAUDHRIAN		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,17,850	27,35,182	80,53,032
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S,TALWANDI	2235	03-REIMBURSEMEN	0	32,043	32,043
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	32,043	32,043
	**********		----------	----------	----------
TOTAL(DDO)			53,17,850	27,67,225	80,85,075
PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT	43,34,118	21,79,574	65,13,692
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		43,34,118	21,79,574	65,13,692
	2235	03-REIMBURSEMEN	92,899	0	92,899
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		92,899	0	92,899

		**********			----------	----------	----------
		TOTAL(DDO)			44,27,017	21,79,574	66,06,591
		PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,03,520	16,46,482	50,50,002
		**********			----------	----------	----------
		TOTAL(MH)			34,03,520	16,46,482	50,50,002
		**********			----------	----------	----------
		TOTAL(DDO)			34,03,520	16,46,482	50,50,002
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,98,852	24,96,589	74,95,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH)			49,98,852	24,96,589	74,95,441
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	23,200	23,200
**********		----------	----------	----------	----------
TOTAL(MH)			0	23,200	23,200
**********		----------	----------	----------	----------
TOTAL(DDO)			49,98,852	25,19,789	75,18,641
PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,04,797	25,11,832	75,16,629
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,04,797	25,11,832	75,16,629
**********		----------	----------	----------	----------
TOTAL(DDO)			50,04,797	25,11,832	75,16,629

		PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,46,130	13,33,925	40,80,055	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	27,46,130	13,33,925	40,80,055
		**********			----------	----------	----------
		TOTAL(DDO)			27,46,130	13,33,925	40,80,055
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,08,603	42,55,305	1,26,63,908
			**********		----------	----------	----------
				TOTAL(MH)	84,08,603	42,55,305	1,26,63,908

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TOTAL(DDO)			84,08,603	42,55,305	1,26,63,908
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,82,825	39,32,115	1,15,14,940
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	1,24,005	1,24,005
	**********		----------	----------	----------
	TOTAL(MH)		75,82,825	40,56,120	1,16,38,945
******************************			----------	----------	----------
TOTAL(DDO)			75,82,825	40,56,120	1,16,38,945
PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36,14,231	17,31,459	53,45,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		36,14,231	17,31,459	53,45,690
		**********			----------	----------	----------
		TOTAL(DDO)			36,14,231	17,31,459	53,45,690
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,53,830	14,66,086	44,19,916
			**********		----------	----------	----------
			TOTAL(MH)		29,53,830	14,66,086	44,19,916
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	38,740	38,740

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	38,740	38,740
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TOTAL(DDO)			29,53,830	15,04,826	44,58,656
PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	01-GOVERNMENT	41,61,630	20,91,992	62,53,622
MAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		41,61,630	20,91,992	62,53,622
	******************************		----------	----------	----------
	TOTAL(DDO)		41,61,630	20,91,992	62,53,622
	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	28,97,008	14,22,382	43,19,390
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		28,97,008	14,22,382	43,19,390
		********			----------	----------	----------
		TOTAL(DDO)			28,97,008	14,22,382	43,19,390
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,718	0	3,74,718
			**********		----------	----------	----------
			TOTAL(MH)		3,74,718	0	3,74,718
		********			----------	----------	----------
		TOTAL(DDO)			3,74,718	0	3,74,718
		PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,55,505	13,10,066	39,65,571

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		26,55,505	13,10,066	39,65,571	
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TOTAL(DDO)			26,55,505	13,10,066	39,65,571	
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,49,831	28,63,642	79,13,473	
	**********		----------	----------	----------	
	TOTAL(MH)		50,49,831	28,63,642	79,13,473	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	34,823	0	34,823	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		34,823	0	34,823
		********************************			----------	----------	----------
		TOTAL(DDO)			50,84,654	28,63,642	79,48,296
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,04,161	16,84,636	50,88,797
			**********		----------	----------	----------
			TOTAL(MH)		34,04,161	16,84,636	50,88,797
		********************************			----------	----------	----------
		TOTAL(DDO)			34,04,161	16,84,636	50,88,797
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,80,599	1,03,46,685	3,12,27,284

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TOTAL(MH)				2,08,80,599	1,03,46,685	3,12,27,284
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,42,613	0	1,42,613
**********				----------	----------	----------
TOTAL(MH)				1,42,613	0	1,42,613
********************************				----------	----------	----------
TOTAL(DDO)				2,10,23,212	1,03,46,685	3,13,69,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,09,037	40,16,835	1,19,25,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		79,09,037	40,16,835	1,19,25,872
				********************************		----------	----------	----------
				TOTAL(DDO)		79,09,037	40,16,835	1,19,25,872
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,32,708	49,15,860	1,45,48,568
				**********		----------	----------	----------
				TOTAL(MH)		96,32,708	49,15,860	1,45,48,568
				********************************		----------	----------	----------
				TOTAL(DDO)		96,32,708	49,15,860	1,45,48,568
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,44,45,465	1,21,88,145	3,66,33,610
				**********		----------	----------	----------
				TOTAL(MH)		2,44,45,465	1,21,88,145	3,66,33,610

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,890	0	7,890
			**********		----------	----------	----------
			TOTAL(MH)		7,890	0	7,890
**********					----------	----------	----------
TOTAL(DDO)					2,44,53,355	1,21,88,145	3,66,41,500

	PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	39,26,738	19,58,113	58,84,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,26,738	19,58,113	58,84,851

		**********				----------	----------	----------
		TOTAL(DDO)				39,26,738	19,58,113	58,84,851
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,96,019	30,21,124	90,17,143
				**********		----------	----------	----------
				TOTAL(MH)		59,96,019	30,21,124	90,17,143
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,498	0	14,498
				**********		----------	----------	----------
				TOTAL(MH)		14,498	0	14,498
		**********				----------	----------	----------
		TOTAL(DDO)				60,10,517	30,21,124	90,31,641
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,93,270	47,18,680	1,44,11,950		

SECONDARY SCHOOL,(GIRLS) BUDHLADA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		96,93,270	47,18,680	1,44,11,950
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,01,404	49,895	1,51,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,404	49,895	1,51,299
		**********			----------	----------	----------
		TOTAL(DDO)			97,94,674	47,68,575	1,45,63,249

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,20,025	25,87,810	76,07,835
			**********	TOTAL(MH)	50,20,025	25,87,810	76,07,835
		**********		TOTAL(DDO)	50,20,025	25,87,810	76,07,835
		PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,752	0	45,752
				01-INSPECTION	72,364	0	72,364
			**********	TOTAL(MH)	1,18,116	0	1,18,116
		**********		TOTAL(DDO)	1,18,116	0	1,18,116
		PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	34,58,603	16,47,594	51,06,197

					AND YOUTH			
					SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		34,58,603	16,47,594	51,06,197
				**********		----------	----------	----------
				TOTAL(DDO)		34,58,603	16,47,594	51,06,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,36,460	14,69,440	45,05,900
			**********		----------	----------	----------
			TOTAL(MH)		30,36,460	14,69,440	45,05,900
			**********		----------	----------	----------
			TOTAL(DDO)		30,36,460	14,69,440	45,05,900

PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,50,448	19,07,117	56,57,565
	**********		----------	----------	----------
	TOTAL(MH)		37,50,448	19,07,117	56,57,565
**********			----------	----------	----------
TOTAL(DDO)			37,50,448	19,07,117	56,57,565
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	01-GOVERNMENT ARTS COLLEGES	10,12,121	5,52,706	15,64,827
	**********		----------	----------	----------
	TOTAL(MH)		10,12,121	5,52,706	15,64,827
**********			----------	----------	----------
TOTAL(DDO)			10,12,121	5,52,706	15,64,827
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,33,779	42,57,716	1,28,91,495

			**********		----------	----------	----------
			TOTAL(MH)		86,33,779	42,57,716	1,28,91,495
			2235	03-REIMBURSEMEN	42,494	0	42,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		42,494	0	42,494
		**********			----------	----------	----------
		TOTAL(DDO)			86,76,273	42,57,716	1,29,33,989
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,61,269	62,14,244	1,91,75,513

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TOTAL(MH)			1,29,61,269	62,14,244	1,91,75,513
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		27,446	36,600	64,046
**********			----------	----------	----------
TOTAL(MH)			27,446	36,600	64,046
**********			----------	----------	----------
TOTAL(DDO)			1,29,88,715	62,50,844	1,92,39,559
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,97,534	24,62,994	73,60,528
	**********		----------	----------	----------
	TOTAL(MH)		48,97,534	24,62,994	73,60,528
**********			----------	----------	----------
TOTAL(DDO)			48,97,534	24,62,994	73,60,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,11,598	58,39,869	1,75,51,467
			**********		----------	----------	----------
			TOTAL(MH)		1,66,09,132	83,02,863	2,49,11,995
	**********				----------	----------	----------
	TOTAL(DDO)				1,66,09,132	83,02,863	2,49,11,995
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,16,091	1,59,95,150	4,76,11,241
			**********		----------	----------	----------
			TOTAL(MH)		3,16,16,091	1,59,95,150	4,76,11,241

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TOTAL(DDO)			3,16,16,091	1,59,95,150	4,76,11,241
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,62,522	10,63,342	34,25,864
	**********		----------	----------	----------
	TOTAL(MH)		23,62,522	10,63,342	34,25,864
********			----------	----------	----------
TOTAL(DDO)			23,62,522	10,63,342	34,25,864
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,62,188	14,79,352	44,41,540
	**********		----------	----------	----------
	TOTAL(MH)		29,62,188	14,79,352	44,41,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,535	0	82,535
			**********		----------	----------	----------
			TOTAL(MH)		30,44,723	14,79,352	45,24,075
		**********			----------	----------	----------
		TOTAL(DDO)			30,44,723	14,79,352	45,24,075
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,95,684	33,31,155	1,01,26,839
			**********		----------	----------	----------
			TOTAL(MH)		67,95,684	33,31,155	1,01,26,839
			2235	03-REIMBURSEMENT	11,800	0	11,800

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,800	0	11,800
********			----------	----------	----------
TOTAL(DDO)			68,07,484	33,31,155	1,01,38,639
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,38,742	1,62,30,979	4,93,69,721
	**********		----------	----------	----------
	TOTAL(MH)		3,31,38,742	1,62,30,979	4,93,69,721
	2235	03-REIMBURSEMEN	0	1,57,090	1,57,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	0	1,57,090	1,57,090
			**********	TOTAL(DDO)	3,31,38,742	1,63,88,069	4,95,26,811
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,76,080	27,43,590	82,19,670
			**********	TOTAL(MH)	54,76,080	27,43,590	82,19,670
			**********	TOTAL(DDO)	54,76,080	27,43,590	82,19,670
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	79,60,080	40,19,302	1,19,79,382

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					79,60,080	40,19,302	1,19,79,382
2235	03-REIMBURSEMEN				39,187	0	39,187
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					39,187	0	39,187
**********					----------	----------	----------
TOTAL(DDO)					79,99,267	40,19,302	1,20,18,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	47,78,478	26,03,108	73,81,586

(COLLEGES)		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		48,17,665	26,03,108	74,20,773
	**********		----------	----------	----------
TOTAL(DDO)			1,27,77,745	66,22,410	1,94,00,155
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,39,712	33,25,054	99,64,766
	**********		----------	----------	----------
	TOTAL(MH)		66,39,712	33,25,054	99,64,766
	**********		----------	----------	----------
TOTAL(DDO)			66,39,712	33,25,054	99,64,766
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,84,196	22,56,670	67,40,866

		**********			----------	----------	----------
		TOTAL(MH)			44,84,196	22,56,670	67,40,866
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TOTAL(DDO)					44,84,196	22,56,670	67,40,866
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			59,68,502	32,96,084	92,64,586
		**********			----------	----------	----------
		TOTAL(MH)			59,68,502	32,96,084	92,64,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			59,68,502	32,96,084	92,64,586

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,91,468	14,85,780	44,77,248
	**********		----------	----------	----------
	TOTAL(MH)		89,59,970	47,81,864	1,37,41,834
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,18,293	0	1,18,293
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	TOTAL(MH)		1,18,293	0	1,18,293
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TOTAL(DDO)			90,78,263	47,81,864	1,38,60,127
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,44,062	14,34,130	42,78,192

			**********		----------	----------	----------
			TOTAL(MH)		28,44,062	14,34,130	42,78,192
			**********		----------	----------	----------
		TOTAL(DDO)			28,44,062	14,34,130	42,78,192
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,16,554	9,28,381	27,44,935
			**********		----------	----------	----------
			TOTAL(MH)		18,16,554	9,28,381	27,44,935
			**********		----------	----------	----------
		TOTAL(DDO)			18,16,554	9,28,381	27,44,935
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY	23,74,784	11,90,658	35,65,442

S (COLLEGES)	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		23,74,784	11,90,658	35,65,442
	**********		----------	----------	----------
	TOTAL(DDO)		23,74,784	11,90,658	35,65,442
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,83,513	46,63,435	1,41,46,948
	**********		----------	----------	----------
	TOTAL(MH)		94,83,513	46,63,435	1,41,46,948
	**********		----------	----------	----------
	TOTAL(DDO)		94,83,513	46,63,435	1,41,46,948
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,71,659	24,86,870	76,58,529

			**********		----------	----------	----------
			TOTAL(MH)		51,71,659	24,86,870	76,58,529
			**********		----------	----------	----------
			TOTAL(DDO)		51,71,659	24,86,870	76,58,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,92,766	15,60,640	48,53,406
			**********		----------	----------	----------
			TOTAL(MH)		32,92,766	15,60,640	48,53,406
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,899	0	33,899

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	TOTAL(MH)		33,899	0	33,899
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TOTAL(DDO)			33,26,665	15,60,640	48,87,305
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,39,642	37,13,702	1,05,53,344
	**********		----------	----------	----------
	TOTAL(MH)		68,39,642	37,13,702	1,05,53,344
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TOTAL(DDO)			68,39,642	37,13,702	1,05,53,344
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,48,102	53,92,708	1,63,40,810
	**********		----------	----------	----------
	TOTAL(MH)		1,09,48,102	53,92,708	1,63,40,810

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,91,864	0	1,91,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,91,864	0	1,91,864
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,39,966	53,92,708	1,65,32,674
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,95,28,921	3,92,25,687	11,87,54,608
				01-TEACHER EDUCATION	9,43,512	4,71,756	14,15,268

		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
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TOTAL(MH)			8,04,72,433	3,96,97,443	12,01,69,876
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,06,868	0	17,06,868
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TOTAL(MH)			17,06,868	0	17,06,868
**********			----------	----------	----------
TOTAL(DDO)			8,21,79,301	3,96,97,443	12,18,76,744
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,39,812	14,21,380	41,61,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		27,39,812	14,21,380	41,61,192
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,39,812	14,21,380	41,61,192
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,47,906	89,57,417	2,70,05,323
		**********			----------	----------	----------
			TOTAL(MH)		2,07,87,718	1,03,78,797	3,11,66,515
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	98,256	10,95,600	11,93,856

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		98,256	10,95,600	11,93,856
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TOTAL(DDO)			2,08,85,974	1,14,74,397	3,23,60,371
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	25,23,124	12,72,628	37,95,752
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,23,124	12,72,628	37,95,752
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TOTAL(DDO)			25,23,124	12,72,628	37,95,752
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	16,30,278	8,22,610	24,52,888
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,30,278	8,22,610	24,52,888
		**********			----------	----------	----------
		TOTAL(DDO)			16,30,278	8,22,610	24,52,888
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,34,187	64,62,978	1,56,97,165
			**********		----------	----------	----------
			TOTAL(MH)		92,34,187	64,62,978	1,56,97,165
		**********			----------	----------	----------
		TOTAL(DDO)			92,34,187	64,62,978	1,56,97,165
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY	58,60,239	29,70,392	88,30,631

PHILLAUR		SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		58,60,239	29,70,392	88,30,631		
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TOTAL(DDO)			58,60,239	29,70,392	88,30,631		
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,90,744	12,45,471	35,36,215		
	**********		----------	----------	----------		
	TOTAL(MH)		22,90,744	12,45,471	35,36,215		
	********************************		----------	----------	----------		
	TOTAL(DDO)		22,90,744	12,45,471	35,36,215		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,97,696	25,11,962	76,09,658
			**********	TOTAL(MH)	50,97,696	25,11,962	76,09,658
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,109	0	12,109
			**********	TOTAL(MH)	12,109	0	12,109
			**********	TOTAL(DDO)	51,09,805	25,11,962	76,21,767
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,77,329	46,57,493	1,45,34,822

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TOTAL(MH)					98,77,329	46,57,493	1,45,34,822
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				78,031	49,803	1,27,834
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TOTAL(MH)					78,031	49,803	1,27,834
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TOTAL(DDO)					99,55,360	47,07,296	1,46,62,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,18,49,213	6,55,99,495	19,74,48,708

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,18,49,213	6,55,99,495	19,74,48,708
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TOTAL(DDO)			13,18,49,213	6,55,99,495	19,74,48,708
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,85,642	16,49,041	49,34,683
	**********		----------	----------	----------
	TOTAL(MH)		32,85,642	16,49,041	49,34,683
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TOTAL(DDO)			32,85,642	16,49,041	49,34,683
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,44,134	40,18,671	1,15,62,805
	**********		----------	----------	----------
	TOTAL(MH)		75,44,134	40,18,671	1,15,62,805

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,075	0	59,075	
		**********		----------	----------	----------	
		TOTAL(MH)		59,075	0	59,075	
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TOTAL(DDO)				76,03,209	40,18,671	1,16,21,880	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,22,334	27,85,241	83,07,575
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	TOTAL(MH)		55,81,409	27,85,241	83,66,650
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TOTAL(DDO)			1,31,25,543	68,03,912	1,99,29,455
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,15,921	23,41,533	71,57,454
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	TOTAL(MH)		48,15,921	23,41,533	71,57,454
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TOTAL(DDO)			48,15,921	23,41,533	71,57,454
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,88,937	22,75,984	68,64,921
	**********		----------	----------	
	TOTAL(MH)		45,88,937	22,75,984	68,64,921
	2235	03-REIMBURSEMEN	93,630	0	93,630

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		93,630	0	93,630
			**********		----------	----------	----------
			TOTAL(DDO)		46,82,567	22,75,984	69,58,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,99,08,715	3,54,66,813	10,53,75,528
			**********		----------	----------	----------
			TOTAL(MH)		6,99,08,715	3,54,66,813	10,53,75,528

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TOTAL(DDO)			6,99,08,715	3,54,66,813	10,53,75,528
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,11,882	56,60,984	1,85,72,866
	**********		----------	----------	----------
	TOTAL(MH)		1,29,11,882	56,60,984	1,85,72,866
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TOTAL(DDO)			1,29,11,882	56,60,984	1,85,72,866
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,96,394	65,41,198	2,00,37,592
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	TOTAL(MH)		1,34,96,394	65,41,198	2,00,37,592
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TOTAL(DDO)			1,34,96,394	65,41,198	2,00,37,592

		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,45,615	29,05,304	87,50,919
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,45,615	29,05,304	87,50,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			58,45,615	29,05,304	87,50,919
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,26,992	31,10,998	90,37,990

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TOTAL(MH)			1,17,72,607	60,16,302	1,77,88,909
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	41,601	41,601
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TOTAL(MH)			0	41,601	41,601
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TOTAL(DDO)			1,17,72,607	60,57,903	1,78,30,510
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,72,740	11,68,363	34,41,103
	**********	----------	----------	----------	
	TOTAL(MH)		22,72,740	11,68,363	34,41,103
**********		----------	----------	----------	
TOTAL(DDO)			22,72,740	11,68,363	34,41,103

		PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	60,33,256	30,03,896	90,37,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,33,256	30,03,896	90,37,152
		**********			----------	----------	----------
		TOTAL(DDO)			60,33,256	30,03,896	90,37,152
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,78,670	10,62,991	30,41,661
			**********		----------	----------	----------
			TOTAL(MH)		19,78,670	10,62,991	30,41,661

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TOTAL(DDO)			19,78,670	10,62,991	30,41,661
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	30,33,470	30,33,470
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,33,776	12,22,068	38,55,844
	**********		----------	----------	----------
TOTAL(MH)			26,33,776	42,55,538	68,89,314

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TOTAL(DDO)			26,33,776	42,55,538	68,89,314
PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	90,676	90,676
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,06,682	32,77,682	94,84,364
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		62,06,682	33,68,358	95,75,040
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			62,06,682	33,68,358	95,75,040
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA	LAMBRA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,85,125	24,50,582	75,35,707
			**********				
			TOTAL(MH)		1,12,91,807	58,18,940	1,71,10,747
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	81,253	81,253

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	81,253	81,253
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TOTAL(DDO)			1,12,91,807	59,00,193	1,71,92,000
PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,97,262	31,10,428	92,07,690
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		60,97,262	31,10,428	92,07,690
********			----------	----------	----------
TOTAL(DDO)			60,97,262	31,10,428	92,07,690
PRINCIPAL,GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	2,25,143	0	2,25,143
TRAINING CENTRE		T OF MEDICAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,25,143	0	2,25,143
			**********		----------	----------	----------
		TOTAL(DDO)			2,25,143	0	2,25,143
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,51,254	38,50,629	1,16,01,883
			**********		----------	----------	----------
			TOTAL(MH)		77,51,254	38,50,629	1,16,01,883
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	3,87,818	46,000	4,33,818
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
**********				----------	----------	----------
TOTAL(MH)				5,87,818	46,000	6,33,818
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TOTAL(DDO)				83,39,072	38,96,629	1,22,35,701
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,46,597	13,97,598	39,44,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,46,597	13,97,598	39,44,195
		********************************			----------	----------	----------
		TOTAL(DDO)			25,46,597	13,97,598	39,44,195
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,77,400	15,89,870	46,67,270
			**********		----------	----------	----------
			TOTAL(MH)		30,77,400	15,89,870	46,67,270
		********************************			----------	----------	----------
		TOTAL(DDO)			30,77,400	15,89,870	46,67,270
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,35,344	5,28,421	13,63,765
			**********		----------	----------	----------
			TOTAL(MH)		8,35,344	5,28,421	13,63,765

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TOTAL(DDO)				8,35,344	5,28,421	13,63,765
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19,58,261	9,97,708	29,55,969
	**********		----------	----------	----------	
	TOTAL(MH)			19,58,261	9,97,708	29,55,969
**********			----------	----------	----------	
	TOTAL(DDO)			19,58,261	9,97,708	29,55,969
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,05,207	14,20,178	42,25,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		28,05,207	14,20,178	42,25,385
		********************************			----------	----------	----------
		TOTAL(DDO)			28,05,207	14,20,178	42,25,385
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,43,600	7,68,930	24,12,530
			**********		----------	----------	----------
			TOTAL(MH)		16,43,600	7,68,930	24,12,530
		********************************			----------	----------	----------
		TOTAL(DDO)			16,43,600	7,68,930	24,12,530
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,67,908	9,32,195	28,00,103
			**********		----------	----------	----------
			TOTAL(MH)		18,67,908	9,32,195	28,00,103

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TOTAL(DDO)					18,67,908	9,32,195	28,00,103
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			24,92,742	12,61,982	37,54,724
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				24,92,742	12,61,982	37,54,724
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,92,742	12,61,982	37,54,724
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,05,626	37,45,732	1,13,51,358

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TOTAL(MH)			1,00,98,368	50,07,714	1,51,06,082
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,915	0	19,915
**********		----------	----------	----------	----------
TOTAL(MH)			19,915	0	19,915
**********		----------	----------	----------	----------
TOTAL(DDO)			1,01,18,283	50,07,714	1,51,25,997
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,97,695	25,65,699	76,63,394
	**********	----------	----------	----------	----------
	TOTAL(MH)		50,97,695	25,65,699	76,63,394
**********		----------	----------	----------	----------
TOTAL(DDO)			50,97,695	25,65,699	76,63,394

		PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,82,551	15,38,729	46,21,280
		**********		----------	----------	----------	----------
		TOTAL(MH)			30,82,551	15,38,729	46,21,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			30,82,551	15,38,729	46,21,280
		PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,25,224	10,12,050	30,37,274

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		51,07,775	25,50,779	76,58,554
	**********		----------	----------	----------
TOTAL(DDO)			51,07,775	25,50,779	76,58,554
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,22,01,043	2,50,06,848	7,72,07,891
	**********		----------	----------	----------
	TOTAL(MH)		5,22,01,043	2,50,06,848	7,72,07,891
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,77,597	1,14,956	2,92,553

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		1,77,597	3,14,956	4,92,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,23,78,640	2,53,21,804	7,77,00,444
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,22,315	44,07,643	1,37,29,958
		**********			----------	----------	----------
		TOTAL(MH)			94,99,912	47,22,599	1,42,22,511

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,757	0	3,757
	**********		----------	----------	----------
	TOTAL(MH)		3,757	0	3,757
**********			----------	----------	----------
TOTAL(DDO)			6,17,04,712	2,97,29,447	9,14,34,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,64,397	21,81,251	65,45,648
	**********		----------	----------	----------
	TOTAL(MH)		43,64,397	21,81,251	65,45,648
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	29,352	0	29,352

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		29,352	0	29,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			43,93,749	21,81,251	65,75,000
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,98,154	8,77,090	27,75,244
		**********			----------	----------	----------
		TOTAL(MH)			19,27,506	8,77,090	28,04,596

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TOTAL(DDO)			62,91,903	30,58,341	93,50,244
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,87,798	25,10,904	72,98,702
	**********	----------	----------	----------	
	TOTAL(MH)		47,87,798	25,10,904	72,98,702
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,108	0	13,108
	**********	----------	----------	----------	
	TOTAL(MH)		13,108	0	13,108
**********		----------	----------	----------	
TOTAL(DDO)			48,00,906	25,10,904	73,11,810
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	89,07,732	44,55,410	1,33,63,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		89,07,732	44,55,410	1,33,63,142
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,984	73,500	2,68,484
			**********		----------	----------	----------
			TOTAL(MH)		1,94,984	73,500	2,68,484
		**********			----------	----------	----------
		TOTAL(DDO)			91,02,716	45,28,910	1,36,31,626
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY	65,32,330	32,65,406	97,97,736

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		65,32,330	32,65,406	97,97,736
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TOTAL(DDO)			65,32,330	32,65,406	97,97,736
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,62,270	8,24,142	27,86,412
	**********	----------	----------	----------	
	TOTAL(MH)		19,62,270	8,24,142	27,86,412
********		----------	----------	----------	
TOTAL(DDO)			19,62,270	8,24,142	27,86,412
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	01-GOVERNMENT SECONDARY	27,50,892	13,82,404	41,33,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,50,892	13,82,404	41,33,296
		**********			----------	----------	----------
		TOTAL(DDO)			27,50,892	13,82,404	41,33,296
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,72,400	15,42,724	46,15,124
			**********		----------	----------	----------
			TOTAL(MH)		30,72,400	15,42,724	46,15,124
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,272	13,339	1,10,611

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	TOTAL(MH)		97,272	13,339	1,10,611
********************************			----------	----------	----------
TOTAL(DDO)			31,69,672	15,56,063	47,25,735
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	20,25,383	0	20,25,383
		01-PENSION AND OTHER RETIREMENT BENEFITS	38,498	19,249	57,747
	**********		----------	----------	----------
	TOTAL(MH)		20,63,881	19,249	20,83,130
	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	30,69,716	30,69,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,21,51,796	21,78,69,923	66,00,21,719
			**********		----------	----------	----------
			TOTAL(MH)		44,21,51,796	22,09,39,639	66,30,91,435
			2220	01-DIRECTION	8,20,604	4,22,314	12,42,918
			**********		----------	----------	----------
			TOTAL(MH)		8,20,604	4,22,314	12,42,918
			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,86,128	9,55,333	29,41,461
			**********		----------	----------	----------
			TOTAL(MH)		19,86,128	9,55,333	29,41,461
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,72,046	9,34,602	15,06,648
			**********		----------	----------	----------

			TOTAL(MH)		5,72,046	9,34,602	15,06,648
			2404	01-DIRECTION AND ADMINISTRATION	1,90,512	1,22,116	3,12,628
			**********		----------	----------	----------
			TOTAL(MH)		1,90,512	1,22,116	3,12,628
**********					----------	----------	----------
TOTAL(DDO)					44,77,84,967	22,33,93,253	67,11,78,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	GEEGE MAJRA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,57,022	18,02,256	53,59,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,57,022	18,02,256	53,59,278

		**********			----------	----------	----------
		TOTAL(DDO)			35,57,022	18,02,256	53,59,278
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,99,648	35,62,316	1,07,61,964
			**********		----------	----------	----------
			TOTAL(MH)		71,99,648	35,62,316	1,07,61,964
		**********			----------	----------	----------
		TOTAL(DDO)			71,99,648	35,62,316	1,07,61,964
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,77,766	27,12,570	81,90,336
			**********		----------	----------	----------
			TOTAL(MH)		54,77,766	27,12,570	81,90,336
		**********			----------	----------	----------
		TOTAL(DDO)			54,77,766	27,12,570	81,90,336

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,55,039	56,51,997	1,71,07,036		
	**********		----------	----------	----------		
	TOTAL(MH)		1,14,55,039	56,51,997	1,71,07,036		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,57,002	0	4,57,002		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,57,002	0	4,57,002
		********************************			----------	----------	----------
		TOTAL(DDO)			1,19,12,041	56,51,997	1,75,64,038

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,88,128	32,10,910	1,00,99,038
			**********	TOTAL(MH)	68,88,128	32,10,910	1,00,99,038
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,52,800	38,860	2,91,660
			**********	TOTAL(MH)	2,52,800	38,860	2,91,660
********					71,40,928	32,49,770	1,03,90,698
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,63,933	20,10,691	55,74,624

			**********		----------	----------	----------
			TOTAL(MH)		35,63,933	20,10,691	55,74,624
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,20,833	1,45,408	3,66,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	TOTAL(MH)		2,20,833	1,45,408	3,66,241
		**********			----------	----------	----------
		TOTAL(DDO)			37,84,766	21,56,099	59,40,865
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,26,108	30,72,670	92,98,778

SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		64,46,941	32,18,078	96,65,019
********			----------	----------	----------
TOTAL(DDO)			1,00,10,874	52,28,769	1,52,39,643
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,97,018	13,35,938	40,32,956
	**********		----------	----------	----------
	TOTAL(MH)		26,97,018	13,35,938	40,32,956
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,864	1,96,800	2,17,664
	**********		----------	----------	----------

			TOTAL(MH)			20,864	1,96,800	2,17,664
			**********			----------	----------	----------
			TOTAL(DDO)			27,17,882	15,32,738	42,50,620
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	27,81,822	13,91,328	41,73,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (BOYS), SWADI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,81,822	13,91,328	41,73,150
			**********		----------	----------	----------
			TOTAL(DDO)		27,81,822	13,91,328	41,73,150
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	93,71,166	46,85,160	1,40,56,326

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			93,71,166	46,85,160	1,40,56,326
2235	03-REIMBURSEMEN		8,16,677	5,42,260	13,58,937
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			8,16,677	5,42,260	13,58,937
******************************			----------	----------	----------
TOTAL(DDO)			1,01,87,843	52,27,420	1,54,15,263
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	46,47,048	23,19,242	69,66,290
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		46,47,048	23,19,242	69,66,290

		**********			46,47,048	23,19,242	69,66,290
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,84,348	14,15,912	42,00,260
		**********			27,84,348	14,15,912	42,00,260
		TOTAL(MH)					
		**********			27,84,348	14,15,912	42,00,260
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,66,985	28,43,608	88,10,593
		**********			59,66,985	28,43,608	88,10,593

	TOTAL(MH)		59,66,985	28,43,608	88,10,593
**********		**********	**********	**********	**********
TOTAL(DDO)			59,66,985	28,43,608	88,10,593
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,69,170	19,80,736	59,49,906
	**********		**********	**********	**********
	TOTAL(MH)		39,69,170	19,80,736	59,49,906
**********		**********	**********	**********	**********
TOTAL(DDO)			39,69,170	19,80,736	59,49,906
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,22,913	27,80,115	86,03,028
	**********		**********	**********	**********
	TOTAL(MH)		58,22,913	27,80,115	86,03,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,510	0	18,510
			**********		18,510	0	18,510
			TOTAL(MH)				
	**********				58,41,423	27,80,115	86,21,538
	TOTAL(DDO)						
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,53,836	79,43,517	2,38,97,353
			**********		1,59,53,836	79,43,517	2,38,97,353
			TOTAL(MH)				

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TOTAL(DDO)			1,59,53,836	79,43,517	2,38,97,353
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,42,204	15,72,424	47,14,628
	**********	----------	----------	----------	
	TOTAL(MH)		31,42,204	15,72,424	47,14,628
**********		----------	----------	----------	
TOTAL(DDO)			31,42,204	15,72,424	47,14,628
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,850	0	14,850
	**********	----------	----------	----------	
	TOTAL(MH)		14,850	0	14,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,850	0	14,850
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,19,653	33,49,258	93,68,911
		**********					
		TOTAL(MH)			60,34,503	33,49,258	93,83,761
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,967	24,967
		**********					
		TOTAL(MH)			0	24,967	24,967

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TOTAL(DDO)			60,34,503	33,74,225	94,08,728	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,61,710	15,42,244	48,03,954	
	**********		----------	----------	----------	
	TOTAL(MH)		32,61,710	15,42,244	48,03,954	
	**********		----------	----------	----------	
	TOTAL(DDO)		32,61,710	15,42,244	48,03,954	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	39,53,470	21,43,328	60,96,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,53,470	21,43,328	60,96,798
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,400	6,400
			**********		----------	----------	----------
			TOTAL(MH)		0	6,400	6,400
**********					----------	----------	----------
TOTAL(DDO)					39,53,470	21,49,728	61,03,198
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,18,807	39,94,364	1,20,13,171
			**********		----------	----------	----------
			TOTAL(MH)		80,18,807	39,94,364	1,20,13,171
			2235	03-REIMBURSEMENT	16,420	0	16,420

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,420	0	16,420
********					----------	----------	----------
TOTAL(DDO)					80,35,227	39,94,364	1,20,29,591
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	01-GOVERNMENT SECONDARY			1,02,57,368	49,90,249	1,52,47,617
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,02,57,368	49,90,249	1,52,47,617

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,57,368	49,90,249	1,52,47,617
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58,912	58,912
		**********			----------	----------	----------
		TOTAL(MH)			0	58,912	58,912
		**********			----------	----------	----------
		TOTAL(DDO)			0	58,912	58,912
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,83,574	28,95,056	87,78,630
		**********			----------	----------	----------
		TOTAL(MH)			58,83,574	28,95,056	87,78,630
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	32,960	0	32,960

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,960	0	32,960
			**********		----------	----------	----------
TOTAL(DDO)					59,16,534	28,95,056	88,11,590
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			33,31,444	16,63,136	49,94,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		33,31,444	16,63,136	49,94,580
		**********			----------	----------	----------
		TOTAL(DDO)			33,31,444	16,63,136	49,94,580

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,94,842	37,04,483	1,08,99,325
			**********	TOTAL(MH)	71,94,842	37,04,483	1,08,99,325
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,528	0	2,28,528
			**********	TOTAL(MH)	2,28,528	0	2,28,528
		********************************			74,23,370	37,04,483	1,11,27,853
				TOTAL(DDO)			
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,98,504	17,16,360	55,14,864

			**********		----------	----------	----------
			TOTAL(MH)		37,98,504	17,16,360	55,14,864
		**********			----------	----------	----------
		TOTAL(DDO)			37,98,504	17,16,360	55,14,864
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	01-GOVERNMENT SECONDARY	31,47,852	16,22,092	47,69,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		31,47,852	16,22,092	47,69,944
		**********			----------	----------	----------
		TOTAL(DDO)			31,47,852	16,22,092	47,69,944
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,00,935	29,56,646	91,57,581

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	SECONDARY SCHOOL BHUNGA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********	----------	----------	----------
		TOTAL(MH)	62,00,935	29,56,646	91,57,581
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,25,696	2,25,696
		**********	----------	----------	----------
		TOTAL(MH)	0	2,25,696	2,25,696
**********			----------	----------	----------
TOTAL(DDO)			62,00,935	31,82,342	93,83,277
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,37,550	13,98,786	42,36,336
		**********	----------	----------	----------
		TOTAL(MH)	28,37,550	13,98,786	42,36,336

		**********				----------	----------	----------
		TOTAL(DDO)				28,37,550	13,98,786	42,36,336
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		58,54,541	29,15,776	87,70,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			58,54,541	29,15,776	87,70,317
		**********			----------	----------	----------
		TOTAL(DDO)			58,54,541	29,15,776	87,70,317
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	78,72,050	38,49,180	1,17,21,230

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		78,72,050	38,49,180	1,17,21,230
********************************			----------	----------	----------
TOTAL(DDO)			78,72,050	38,49,180	1,17,21,230
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,26,406	20,08,516	61,34,922
	**********		----------	----------	----------
	TOTAL(MH)		41,26,406	20,08,516	61,34,922
********************************			----------	----------	----------
TOTAL(DDO)			41,26,406	20,08,516	61,34,922
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,820	26,820
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			TOTAL(MH)		0	26,820	26,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	26,820	26,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,55,958	29,34,582	87,90,540
		**********					
		TOTAL(MH)			58,55,958	29,61,402	88,17,360
		**********					
		TOTAL(DDO)			58,55,958	29,61,402	88,17,360

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,71,736	22,83,992	69,55,728
	**********		----------	----------	----------
	TOTAL(MH)		46,71,736	22,83,992	69,55,728
**********			----------	----------	----------
TOTAL(DDO)			46,71,736	22,83,992	69,55,728
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,57,908	10,90,516	32,48,424
	**********		----------	----------	----------
	TOTAL(MH)		21,57,908	10,90,516	32,48,424
**********			----------	----------	----------
TOTAL(DDO)			21,57,908	10,90,516	32,48,424
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD	2202	01-GOVERNMENT SECONDARY	17,20,864	8,65,970	25,86,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUR		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,20,864	8,65,970	25,86,834
		**********			----------	----------	----------
		TOTAL(DDO)			17,20,864	8,65,970	25,86,834
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,65,067	24,03,416	72,68,483
			**********		----------	----------	----------
			TOTAL(MH)		48,65,067	24,03,416	72,68,483
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,55,940	0	1,55,940

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,55,940	0	1,55,940
********************************			----------	----------	----------
TOTAL(DDO)			50,21,007	24,03,416	74,24,423
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,16,544	41,83,704	1,26,00,248
	**********		----------	----------	----------
	TOTAL(MH)		84,16,544	41,83,704	1,26,00,248
********************************			----------	----------	----------
TOTAL(DDO)			84,16,544	41,83,704	1,26,00,248
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,45,204	28,42,601	87,87,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		59,45,204	28,42,601	87,87,805
		**********			----------	----------	----------
		TOTAL(DDO)			59,45,204	28,42,601	87,87,805
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	01-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700
				01-PENSION AND OTHER RETIREMENT BENEFITS	75,204	37,602	1,12,806
			**********		----------	----------	----------
			TOTAL(MH)		12,20,904	37,602	12,58,506
			2202	01-GOVERNMENT SECONDARY	56,78,696	28,64,101	85,42,797

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)					56,78,696	28,64,101	85,42,797
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	44,563	44,563
**********					----------	----------	----------
TOTAL(MH)					0	44,563	44,563
**********					----------	----------	----------
TOTAL(DDO)					68,99,600	29,46,266	98,45,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	99,518	0	99,518

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL(GIRLS)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********	----------	----------	----------
			TOTAL(MH)	99,518	0	99,518
		**********		----------	----------	----------
		TOTAL(DDO)		99,518	0	99,518
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,92,986	4,92,986
			**********	----------	----------	----------
			TOTAL(MH)	0	4,92,986	4,92,986
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,90,15,492	6,61,07,942	18,51,23,434
			**********	----------	----------	----------
			TOTAL(MH)	11,90,15,492	6,61,07,942	18,51,23,434

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,99,254	80,760	7,80,014
			**********		----------	----------	----------
			TOTAL(MH)		6,99,254	80,760	7,80,014
**********					----------	----------	----------
TOTAL(DDO)					11,97,14,746	6,66,81,688	18,63,96,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	56,14,684	28,18,268	84,32,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		56,14,684	28,18,268	84,32,952

		**********			----------	----------	----------
		TOTAL(DDO)			56,14,684	28,18,268	84,32,952
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,74,954	21,24,760	63,99,714
			**********		----------	----------	----------
			TOTAL(MH)		42,74,954	21,24,760	63,99,714
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,813	0	13,813
			**********		----------	----------	----------
			TOTAL(MH)		13,813	0	13,813
		**********			----------	----------	----------
		TOTAL(DDO)			42,88,767	21,24,760	64,13,527
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	01-GOVERNMENT SECONDARY	69,08,112	34,05,940	1,03,14,052

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		69,08,112	34,05,940	1,03,14,052
			**********		----------	----------	----------
		TOTAL(DDO)			69,08,112	34,05,940	1,03,14,052
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		39,29,094	19,65,166	58,94,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,29,094	19,65,166	58,94,260
		**********			----------	----------	----------
		TOTAL(DDO)			39,29,094	19,65,166	58,94,260

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,76,842	35,18,490	1,04,95,332
			**********	TOTAL(MH)	69,76,842	35,18,490	1,04,95,332
		**********		TOTAL(DDO)	69,76,842	35,18,490	1,04,95,332
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,40,081	1,24,22,989	3,76,63,070
			**********	TOTAL(MH)	2,52,40,081	1,24,22,989	3,76,63,070
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,064	13,064

			**********		----------	----------	----------
			TOTAL(MH)		0	13,064	13,064
			**********		----------	----------	----------
			TOTAL(DDO)		2,52,40,081	1,24,36,053	3,76,76,134
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	03-REIMBURSEMENT OF MEDICAL	0	23,345	23,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,345	23,345
			**********		----------	----------	----------
			TOTAL(DDO)		0	23,345	23,345

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,78,186	27,95,262	66,73,448
		**********		TOTAL(MH)	38,78,186	27,95,262	66,73,448
		**********		TOTAL(DDO)	38,78,186	27,95,262	66,73,448
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,26,104	8,81,302	26,07,406
		**********		TOTAL(MH)	17,26,104	8,81,302	26,07,406
		**********		TOTAL(DDO)	17,26,104	8,81,302	26,07,406
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	55,16,352	27,55,296	82,71,648

SERVICES

				**********	TOTAL(MH)	55,16,352	27,55,296	82,71,648
					**********			
					TOTAL(DDO)	55,16,352	27,55,296	82,71,648
					**********			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		55,48,468	27,22,262	82,70,730
				**********	TOTAL(MH)	1,10,64,820	54,77,558	1,65,42,378
					**********			
					TOTAL(DDO)	1,10,64,820	54,77,558	1,65,42,378

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,57,542	39,32,946	1,16,90,488
	**********		----------	----------	----------
	TOTAL(MH)		77,57,542	39,32,946	1,16,90,488
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,731	0	4,731
	**********		----------	----------	----------
	TOTAL(MH)		4,731	0	4,731
**********			----------	----------	----------
TOTAL(DDO)			77,62,273	39,32,946	1,16,95,219
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,41,848	50,10,784	1,38,52,632
	**********		----------	----------	----------

				TOTAL(MH)	88,41,848	50,10,784	1,38,52,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			88,41,848	50,10,784	1,38,52,632
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,61,454	32,28,803	89,90,257
		**********					
		TOTAL(MH)			1,46,03,302	82,39,587	2,28,42,889
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,455	0	10,455

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,455	0	10,455
********************************			----------	----------	----------
TOTAL(DDO)			1,46,13,757	82,39,587	2,28,53,344
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,26,40,682	9,14,03,765	27,40,44,447
	**********		----------	----------	----------
	TOTAL(MH)		18,26,40,682	9,14,03,765	27,40,44,447
********************************			----------	----------	----------
TOTAL(DDO)			18,26,40,682	9,14,03,765	27,40,44,447
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,22,038	18,13,528	55,35,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,22,038	18,13,528	55,35,566
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,728	0	54,728
			**********		----------	----------	----------
			TOTAL(MH)		54,728	0	54,728
**********					----------	----------	----------
TOTAL(DDO)					37,76,766	18,13,528	55,90,294
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,88,482	22,19,333	72,07,815

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TOTAL(MH)					49,88,482	22,19,333	72,07,815
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				4,44,997	0	4,44,997
**********					----------	----------	----------
TOTAL(MH)					4,44,997	0	4,44,997
**********					----------	----------	----------
TOTAL(DDO)					54,33,479	22,19,333	76,52,812
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		30,84,036	15,55,248	46,39,284
		**********			----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		30,84,036	15,55,248	46,39,284
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,84,036	15,55,248	46,39,284
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,76,756	38,94,054	1,17,70,810
		**********			----------	----------	----------
		TOTAL(MH)			1,09,60,792	54,49,302	1,64,10,094
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,830	0	2,43,830
		**********			----------	----------	----------

		TOTAL(MH)			2,43,830	0	2,43,830
**********			----------	----------	----------		
TOTAL(DDO)					1,12,04,622	54,49,302	1,66,53,924
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			68,75,108	33,25,098	1,02,00,206
		**********	----------	----------	----------		
		TOTAL(MH)			68,75,108	33,25,098	1,02,00,206
		**********	----------	----------	----------		
		TOTAL(DDO)			68,75,108	33,25,098	1,02,00,206
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY	53,16,995	26,57,122	79,74,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,16,995	26,57,122	79,74,117
		********			----------	----------	----------
		TOTAL(DDO)			53,16,995	26,57,122	79,74,117
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,24,144	38,95,675	1,18,19,819
			**********		----------	----------	----------
			TOTAL(MH)		79,24,144	38,95,675	1,18,19,819
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,939	0	26,939
			**********		----------	----------	----------
			TOTAL(MH)		26,939	0	26,939

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TOTAL(DDO)			79,51,083	38,95,675	1,18,46,758	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,92,757	72,20,336	2,18,13,093	
	**********		----------	----------	----------	
	TOTAL(MH)		1,45,92,757	72,20,336	2,18,13,093	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	81,668	0	81,668	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		81,668	0	81,668

		**********			----------	----------	----------
		TOTAL(DDO)			1,46,74,425	72,20,336	2,18,94,761
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,15,391	16,09,448	48,24,839
			**********		----------	----------	----------
			TOTAL(MH)		32,15,391	16,09,448	48,24,839
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,311	0	94,311
			**********		----------	----------	----------
			TOTAL(MH)		94,311	0	94,311
		**********			----------	----------	----------
		TOTAL(DDO)			33,09,702	16,09,448	49,19,150
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR			2202	01-GOVERNMENT SECONDARY	35,61,407	17,82,017	53,43,424

BEDI		SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		35,61,407	17,82,017	53,43,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,903	0	3,26,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	TOTAL(MH)		3,26,903	0	3,26,903
		******************************			----------	----------	----------
		TOTAL(DDO)			38,88,310	17,82,017	56,70,327

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,15,136	29,46,967	86,62,103
	**********		----------	----------	----------
	TOTAL(MH)		60,42,039	29,46,967	89,89,006
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,593	0	20,593
	**********		----------	----------	----------
	TOTAL(MH)		20,593	0	20,593
******************************			----------	----------	----------
TOTAL(DDO)			96,24,039	47,28,984	1,43,53,023
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	59,82,243	29,76,816	89,59,059

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		59,82,243	29,76,816	89,59,059
		********			----------	----------	----------
		TOTAL(DDO)			59,82,243	29,76,816	89,59,059
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,23,665	17,42,020	51,65,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		34,23,665	17,42,020	51,65,685
		********			----------	----------	----------
		TOTAL(DDO)			34,23,665	17,42,020	51,65,685
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,07,223	46,22,205	1,41,29,428

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BALLUANA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		95,07,223	46,22,205	1,41,29,428
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,935	0	24,935
	**********	----------	----------	----------	
	TOTAL(MH)		24,935	0	24,935
**********		----------	----------	----------	
TOTAL(DDO)			95,32,158	46,22,205	1,41,54,363
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,26,242	28,14,706	85,40,948
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				TOTAL(MH)		57,26,242	28,14,706	85,40,948
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	66,324	0	66,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		66,324	0	66,324
		********************************			----------	----------	----------
		TOTAL(DDO)			57,92,566	28,14,706	86,07,272
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,94,953	41,21,028	1,23,15,981
			**********		----------	----------	----------

	TOTAL(MH)		81,94,953	41,21,028	1,23,15,981
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,585	0	56,585
	**********	----------	----------	----------	----------
	TOTAL(MH)		56,585	0	56,585
**********		----------	----------	----------	----------
TOTAL(DDO)			82,51,538	41,21,028	1,23,72,566
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,17,060	3,17,060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,63,012	35,13,610	1,06,76,622
	**********	----------	----------	----------	----------
	TOTAL(MH)		71,63,012	38,30,670	1,09,93,682

	**********				----------	----------	----------
	TOTAL(DDO)				71,63,012	38,30,670	1,09,93,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,14,020	23,46,103	71,60,123
	**********				----------	----------	----------
	TOTAL(MH)				48,14,020	23,46,103	71,60,123
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,33,249	0	8,33,249
	**********				----------	----------	----------
	TOTAL(MH)				8,33,249	0	8,33,249

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TOTAL(DDO)			56,47,269	23,46,103	79,93,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,50,711	9,78,458	30,29,169
	**********		----------	----------	----------
	TOTAL(MH)		20,50,711	9,78,458	30,29,169
**********			----------	----------	----------
TOTAL(DDO)			20,50,711	9,78,458	30,29,169
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,42,786	42,68,205	1,27,10,991
	**********		----------	----------	----------
	TOTAL(MH)		84,42,786	42,68,205	1,27,10,991
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			84,42,786	42,68,205	1,27,10,991
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,38,566	13,03,866	40,42,432
		********** TOTAL(MH)			1,11,81,352	55,72,071	1,67,53,423
	********** TOTAL(DDO)				1,11,81,352	55,72,071	1,67,53,423
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,99,533	16,17,807	48,17,340
		********** TOTAL(MH)			31,99,533	16,17,807	48,17,340

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TOTAL(DDO)			31,99,533	16,17,807	48,17,340
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,78,673	31,14,630	95,93,303
	**********	----------	----------	----------	
	TOTAL(MH)		64,78,673	31,14,630	95,93,303
**********		----------	----------	----------	
	TOTAL(DDO)		64,78,673	31,14,630	95,93,303
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,69,460	22,35,148	67,04,608
		**********	----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		44,69,460	22,35,148	67,04,608
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,083	70,083
			**********		----------	----------	----------
			TOTAL(MH)		44,69,460	23,05,231	67,74,691
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TOTAL(DDO)					44,69,460	23,05,231	67,74,691
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,39,510	19,13,395	56,52,905
			**********		----------	----------	----------
			TOTAL(MH)		37,39,510	19,13,395	56,52,905
			2235	03-REIMBURSEMENT OF MEDICAL	51,130	0	51,130

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		51,130	0	51,130
********					----------	----------	----------
TOTAL(DDO)					37,90,640	19,13,395	57,04,035
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071		01-PENSION AND OTHER RETIREMENT BENEFITS		93,454	46,727	1,40,181
			**********		----------	----------	----------
			TOTAL(MH)		93,454	46,727	1,40,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			93,454	46,727	1,40,181

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,58,824	55,02,226	1,68,61,050
**********			----------	----------	----------
TOTAL(MH)			1,14,52,278	55,48,953	1,70,01,231
	2235	04-LEGAL AID TO THE POOR	11,876	0	11,876
**********			----------	----------	----------
TOTAL(MH)			11,876	0	11,876
**********			----------	----------	----------
TOTAL(DDO)			1,14,64,154	55,48,953	1,70,13,107
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,16,250	9,90,000	31,06,250

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TOTAL(MH)					21,16,250	9,90,000	31,06,250
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				3,55,916	0	3,55,916
**********					----------	----------	----------
TOTAL(MH)					3,55,916	0	3,55,916
**********					----------	----------	----------
TOTAL(DDO)					24,72,166	9,90,000	34,62,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	35,08,426	17,99,533	53,07,959

		SERVICES			
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TOTAL(MH)			35,08,426	17,99,533	53,07,959
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,066	0	1,22,066
**********		----------	----------	----------	
TOTAL(MH)			1,22,066	0	1,22,066
********		----------	----------	----------	
TOTAL(DDO)			36,30,492	17,99,533	54,30,025
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,52,634	28,32,212	84,84,846
	**********	----------	----------	----------	
	TOTAL(MH)		56,52,634	28,32,212	84,84,846
	2235	03-REIMBURSEMEN	56,913	19,862	76,775

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				56,913	19,862	76,775
**********					----------	----------	----------
TOTAL(DDO)					57,09,547	28,52,074	85,61,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,39,793	92,59,261	2,80,99,054
			**********		----------	----------	----------
			TOTAL(MH)		1,88,39,793	92,59,261	2,80,99,054

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TOTAL(DDO)			1,88,39,793	92,59,261	2,80,99,054
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,17,848	19,86,203	59,04,051
	**********		----------	----------	----------
	TOTAL(MH)		39,17,848	19,86,203	59,04,051
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,39,215	3,39,215
	**********		----------	----------	----------
	TOTAL(MH)		0	3,39,215	3,39,215
**********			----------	----------	----------
TOTAL(DDO)			39,17,848	23,25,418	62,43,266
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	46,18,123	21,10,706	67,28,829

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		46,18,123	21,10,706	67,28,829
			**********		----------	----------	----------
			TOTAL(DDO)		46,18,123	21,10,706	67,28,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,54,930	31,21,483	92,76,413
			**********		----------	----------	----------
			TOTAL(MH)		1,07,73,053	52,32,189	1,60,05,242
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	16,130	0	16,130

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,130	0	16,130
**********			----------	----------	----------
TOTAL(DDO)			1,07,89,183	52,32,189	1,60,21,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,33,521	31,72,304	94,05,825
	**********		----------	----------	----------
	TOTAL(MH)		62,33,521	31,72,304	94,05,825
**********			----------	----------	----------
TOTAL(DDO)			62,33,521	31,72,304	94,05,825
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,95,223	31,09,932	93,05,155

				**********		----------	----------	----------
				TOTAL(MH)		61,95,223	31,09,932	93,05,155
				2235	03-REIMBURSEMENT OF MEDICAL	25,903	0	25,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,903	0	25,903
		**********			----------	----------	----------
		TOTAL(DDO)			62,21,126	31,09,932	93,31,058
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT ARTS COLLEGES	4,82,128	0	4,82,128

		01-GOVERNMENT	8,46,800	0	8,46,800
		PRIMARY SCHOOLS			
		01-GOVERNMENT	10,38,99,263	3,83,50,957	14,22,50,220
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-GOVERNMENT	9,040	0	9,040
		PROFESSIONAL			
		COLLEGES			
**********		----------	----------	----------	----------
TOTAL(MH)			10,52,37,231	3,83,50,957	14,35,88,188
2235		03-REIMBURSEMEN	1,97,874	0	1,97,874
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,97,874	0	1,97,874
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TOTAL(DDO)			10,54,35,105	3,83,50,957	14,37,86,062

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY	33,63,480	15,62,322	49,25,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		33,63,480	15,62,322	49,25,802
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,586	0	33,586
			**********		----------	----------	----------
			TOTAL(MH)		33,586	0	33,586
		********************************			----------	----------	----------
		TOTAL(DDO)			33,97,066	15,62,322	49,59,388

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,46,378	17,93,281	54,39,659
	**********		----------	----------	----------
	TOTAL(MH)		36,46,378	17,93,281	54,39,659
**********			----------	----------	----------
TOTAL(DDO)			36,46,378	17,93,281	54,39,659
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,51,043	9,49,825	29,00,868
	**********		----------	----------	----------
	TOTAL(MH)		19,51,043	9,49,825	29,00,868
**********			----------	----------	----------
TOTAL(DDO)			19,51,043	9,49,825	29,00,868
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	36,33,956	18,66,283	55,00,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHANI SAHIB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,33,956	18,66,283	55,00,239
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,650	0	45,650
			**********		----------	----------	----------
			TOTAL(MH)		45,650	0	45,650
			**********		----------	----------	----------
		TOTAL(DDO)			36,79,606	18,66,283	55,45,889
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	01-GOVERNMENT SECONDARY	57,68,374	29,42,560	87,10,934

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		57,68,374	29,42,560	87,10,934
********		----------	----------	----------	
TOTAL(DDO)			57,68,374	29,42,560	87,10,934
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,78,464	25,77,406	77,55,870
	**********	----------	----------	----------	
	TOTAL(MH)		51,78,464	25,77,406	77,55,870
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,98,416	0	1,98,416

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,416	0	1,98,416
		**********			----------	----------	----------
		TOTAL(DDO)			53,76,880	25,77,406	79,54,286
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,838	0	2,23,838
			**********		----------	----------	----------
			TOTAL(MH)		2,23,838	0	2,23,838
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,838	0	2,23,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	80,21,571	40,88,616	1,21,10,187

		SERVICES					
		**********	----------	----------	----------		
		TOTAL(MH)			80,21,571	40,88,616	1,21,10,187
********			----------	----------	----------		
TOTAL(DDO)					80,21,571	40,88,616	1,21,10,187
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			98,46,719	48,63,905	1,47,10,624
		**********	----------	----------	----------		
		TOTAL(MH)			98,46,719	48,63,905	1,47,10,624
		********	----------	----------	----------		
		TOTAL(DDO)			98,46,719	48,63,905	1,47,10,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,01,932	19,62,279	57,64,211
			**********	TOTAL(MH)	38,01,932	19,62,279	57,64,211
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,117	0	18,117
			**********	TOTAL(MH)	18,117	0	18,117
			**********	TOTAL(DDO)	38,20,049	19,62,279	57,82,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,51,678	48,94,636	1,49,46,314
			**********				

		TOTAL(MH)			1,00,51,678	48,94,636	1,49,46,314
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,00,51,678	48,94,636	1,49,46,314
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,19,136	11,17,096	33,36,232
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			22,19,136	11,17,096	33,36,232
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,19,136	11,17,096	33,36,232
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,24,336	10,69,543	30,93,879

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		42,43,472	21,86,639	64,30,111
	**********	----------	----------	----------	
	TOTAL(DDO)		42,43,472	21,86,639	64,30,111
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,57,400	13,57,930	40,15,330
	**********	----------	----------	----------	
	TOTAL(MH)		26,57,400	13,57,930	40,15,330
	**********	----------	----------	----------	
	TOTAL(DDO)		26,57,400	13,57,930	40,15,330
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,70,418	12,85,206	39,55,624
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		TOTAL(MH)			26,70,418	12,85,206	39,55,624
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				26,70,418	12,85,206	39,55,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			28,57,798	12,67,782	41,25,580
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,57,798	12,67,782	41,25,580
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,57,798	12,67,782	41,25,580

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,56,761	11,93,302	37,50,063
	**********		----------	----------	----------
	TOTAL(MH)		54,14,559	24,61,084	78,75,643
**********			----------	----------	----------
TOTAL(DDO)			54,14,559	24,61,084	78,75,643
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,55,952	28,73,558	86,29,510
	**********		----------	----------	----------
	TOTAL(MH)		57,55,952	28,73,558	86,29,510
**********			----------	----------	----------
TOTAL(DDO)			57,55,952	28,73,558	86,29,510
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	41,94,364	21,10,470	63,04,834

					AND YOUTH			
					SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			41,94,364	21,10,470	63,04,834
		********************************			----------	----------	----------	
		TOTAL(DDO)				41,94,364	21,10,470	63,04,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,92,434	21,44,412	65,36,846
		**********		----------	----------	----------	
		TOTAL(MH)			85,86,798	42,54,882	1,28,41,680
		********************************		----------	----------	----------	
		TOTAL(DDO)			85,86,798	42,54,882	1,28,41,680

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,45,255	15,01,403	46,46,658
	**********		----------	----------	----------
	TOTAL(MH)		31,45,255	15,01,403	46,46,658
**********			----------	----------	----------
TOTAL(DDO)			31,45,255	15,01,403	46,46,658
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,46,648	8,77,418	27,24,066
	**********		----------	----------	----------
	TOTAL(MH)		18,46,648	8,77,418	27,24,066
**********			----------	----------	----------
TOTAL(DDO)			18,46,648	8,77,418	27,24,066
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,47,353	0	1,47,353

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,353	0	1,47,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,47,353	0	1,47,353
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,41,972	15,20,706	45,62,678
		**********			----------	----------	----------
		TOTAL(MH)			31,89,325	15,20,706	47,10,031

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			33,89,325	15,20,706	49,10,031
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,52,056	10,40,004	30,92,060
	**********		----------	----------	----------
	TOTAL(MH)		20,52,056	10,40,004	30,92,060
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TOTAL(DDO)			20,52,056	10,40,004	30,92,060

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,83,700	18,76,820	58,60,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,83,700	18,76,820	58,60,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,852	1,21,771	1,59,623
			**********		----------	----------	----------
			TOTAL(MH)		37,852	1,21,771	1,59,623
		********************************			----------	----------	----------
		TOTAL(DDO)			40,21,552	19,98,591	60,20,143

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,74,858	20,01,920	67,76,778
	**********		----------	----------	----------
	TOTAL(MH)		47,74,858	20,01,920	67,76,778
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,968	0	28,968
	**********		----------	----------	----------
	TOTAL(MH)		28,968	0	28,968
	**********		----------	----------	----------
	TOTAL(DDO)		48,03,826	20,01,920	68,05,746
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	45,33,864	21,70,292	67,04,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		45,33,864	21,70,292	67,04,156
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,729	0	19,729
			**********		----------	----------	----------
			TOTAL(MH)		19,729	0	19,729
**********					----------	----------	----------
TOTAL(DDO)					45,53,593	21,70,292	67,23,885
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39,64,924	19,85,428	59,50,352

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		39,64,924	19,85,428	59,50,352	
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TOTAL(DDO)				39,64,924	19,85,428	59,50,352	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		52,152	0	52,152	
		**********		----------	----------	----------	
		TOTAL(MH)		52,152	0	52,152	
		********		----------	----------	----------	
		TOTAL(DDO)		52,152	0	52,152	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,24,589	10,84,032	35,08,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, CHOWKE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,24,589	10,84,032	35,08,621
		**********			----------	----------	----------
		TOTAL(DDO)			24,24,589	10,84,032	35,08,621
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,81,689	15,70,876	47,52,565
			**********		----------	----------	----------
			TOTAL(MH)		31,81,689	15,70,876	47,52,565
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,272	0	3,50,272

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		TOTAL(MH)		3,50,272	0	3,50,272
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TOTAL(DDO)				35,31,961	15,70,876	51,02,837
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,41,35,502	1,67,68,822	5,09,04,324
		**********		----------	----------	----------
		TOTAL(MH)		3,41,35,502	1,67,68,822	5,09,04,324
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		40,318	0	40,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		40,318	0	40,318
			**********		----------	----------	----------
		********			----------	----------	----------
		TOTAL(DDO)			3,41,75,820	1,67,68,822	5,09,44,642
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,86,274	26,27,570	79,13,844
			**********		----------	----------	----------
			TOTAL(MH)		52,86,274	26,27,570	79,13,844
		********			----------	----------	----------
		TOTAL(DDO)			52,86,274	26,27,570	79,13,844
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,20,468	26,56,923	78,77,391
			**********		----------	----------	----------
			TOTAL(MH)		52,20,468	26,56,923	78,77,391

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TOTAL(DDO)					52,20,468	26,56,923	78,77,391
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,71,486	16,59,598	52,31,084
			**********		----------	----------	----------
			TOTAL(MH)		35,71,486	16,59,598	52,31,084
**********				----------	----------	----------	
TOTAL(DDO)					35,71,486	16,59,598	52,31,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,41,271	33,83,901	1,02,25,172

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TOTAL(MH)			1,04,12,757	50,43,499	1,54,56,256
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,10,546	0	3,10,546
**********		----------	----------	----------	
TOTAL(MH)			3,10,546	0	3,10,546
**********		----------	----------	----------	
TOTAL(DDO)			1,07,23,303	50,43,499	1,57,66,802
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,57,098	32,91,384	98,48,482
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TOTAL(MH)			65,57,098	32,91,384	98,48,482
2235	03-REIMBURSEMENT OF MEDICAL		86,511	0	86,511

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		86,511	0	86,511
			**********		----------	----------	----------
			TOTAL(DDO)		66,43,609	32,91,384	99,34,993
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	35,27,704	17,67,102	52,94,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DAROLIKLAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,27,704	17,67,102	52,94,806
			**********		----------	----------	----------
			TOTAL(DDO)		35,27,704	17,67,102	52,94,806

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,95,594	10,50,424	31,46,018
			**********		----------	----------	----------
			TOTAL(MH)		20,95,594	10,50,424	31,46,018
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,992	0	10,992
			**********		----------	----------	----------
			TOTAL(MH)		10,992	0	10,992
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TOTAL(DDO)					21,06,586	10,50,424	31,57,010
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	74,65,660	37,85,200	1,12,50,860

SERVICES

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TOTAL(MH)	74,65,660	37,85,200	1,12,50,860
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TOTAL(DDO)	74,65,660	37,85,200	1,12,50,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,14,659	20,26,952	60,41,611
		**********			----------	----------	----------
		TOTAL(MH)			40,14,659	20,26,952	60,41,611
		**********			----------	----------	----------
		TOTAL(DDO)			40,14,659	20,26,952	60,41,611
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,64,376	30,98,508	94,62,884

SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		63,64,376	30,98,508	94,62,884
	2235	03-REIMBURSEMEN	35,540	0	35,540
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		35,540	0	35,540
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TOTAL(DDO)			63,99,916	30,98,508	94,98,424
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,09,628	45,10,737	1,32,20,365
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------

				TOTAL(MH)	87,09,628	45,10,737	1,32,20,365
				2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,90,831	1,90,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	0	1,90,831	1,90,831
			**********		----------	----------	----------
		TOTAL(DDO)			87,09,628	47,01,568	1,34,11,196
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,45,207	16,84,938	50,30,145
			**********		----------	----------	----------

	TOTAL(MH)		33,45,207	16,84,938	50,30,145
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,207	0	44,207
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,207	0	44,207
**********		----------	----------	----------	----------
TOTAL(DDO)			33,89,414	16,84,938	50,74,352
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,45,674	17,37,131	52,82,805
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,45,674	17,37,131	52,82,805
**********		----------	----------	----------	----------
TOTAL(DDO)			35,45,674	17,37,131	52,82,805

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,57,300	10,07,804	29,65,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHANANSU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		19,57,300	10,07,804	29,65,104
		********************************			----------	----------	----------
		TOTAL(DDO)			19,57,300	10,07,804	29,65,104
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,94,282	25,20,985	75,15,267
			**********		----------	----------	----------
			TOTAL(MH)		49,94,282	25,20,985	75,15,267

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,567	20,567
	**********		----------	----------	----------
	TOTAL(MH)		0	20,567	20,567
********************************			----------	----------	----------
TOTAL(DDO)			49,94,282	25,41,552	75,35,834
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,04,972	13,13,624	39,18,596
	**********		----------	----------	----------
	TOTAL(MH)		26,04,972	13,13,624	39,18,596
	********************************		----------	----------	----------
	TOTAL(DDO)		26,04,972	13,13,624	39,18,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,42,316	19,52,550	60,94,866
			**********		----------	----------	----------
			TOTAL(MH)		41,42,316	19,52,550	60,94,866
		**********			----------	----------	----------
		TOTAL(DDO)			41,42,316	19,52,550	60,94,866
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,82,007	9,44,392	28,26,399
			**********		----------	----------	----------
			TOTAL(MH)		18,82,007	9,44,392	28,26,399
		**********			----------	----------	----------
		TOTAL(DDO)			18,82,007	9,44,392	28,26,399

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,01,086	22,08,364	70,09,450
	**********		----------	----------	----------
	TOTAL(MH)		48,01,086	22,08,364	70,09,450
**********			----------	----------	----------
TOTAL(DDO)			48,01,086	22,08,364	70,09,450
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,97,546	27,09,074	82,06,620
	**********		----------	----------	----------
	TOTAL(MH)		54,97,546	27,09,074	82,06,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,250	0	55,250
			**********	TOTAL(MH)	55,250	0	55,250
		**********		TOTAL(DDO)	55,52,796	27,09,074	82,61,870
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,98,696	27,58,105	82,56,801
			**********	TOTAL(MH)	54,98,696	27,58,105	82,56,801
		**********		TOTAL(DDO)	54,98,696	27,58,105	82,56,801
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	01-GOVERNMENT SECONDARY	24,71,210	11,89,646	36,60,856

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********					----------	----------	----------
TOTAL(MH)					24,71,210	11,89,646	36,60,856
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				41,092	0	41,092
**********					----------	----------	----------
	TOTAL(MH)				41,092	0	41,092
	******************************				----------	----------	----------
	TOTAL(DDO)				25,12,302	11,89,646	37,01,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,52,715	34,10,004	1,02,62,719

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DORAHA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			68,52,715	34,10,004	1,02,62,719
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,27,779	0	1,27,779
**********		----------	----------	----------	
TOTAL(MH)			1,27,779	0	1,27,779
**********		----------	----------	----------	
TOTAL(DDO)			69,80,494	34,10,004	1,03,90,498
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,91,906	16,50,836	49,42,742
**********		----------	----------	----------	
TOTAL(MH)			32,91,906	16,50,836	49,42,742

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TOTAL(DDO)					32,91,906	16,50,836	49,42,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			40,38,018	20,22,488	60,60,506
	**********			----------	----------	----------	
	TOTAL(MH)				40,38,018	20,22,488	60,60,506
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	1,70,807	1,70,807
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		0	1,70,807	1,70,807
		**********		----------	----------	----------	
		TOTAL(DDO)			40,38,018	21,93,295	62,31,313
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,72,560	13,54,082	40,26,642
			**********	----------	----------	----------	
			TOTAL(MH)		26,72,560	13,54,082	40,26,642
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,137	71,312	1,79,449
			**********	----------	----------	----------	
			TOTAL(MH)		1,08,137	71,312	1,79,449
		**********		----------	----------	----------	
		TOTAL(DDO)			27,80,697	14,25,394	42,06,091

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,77,730	26,63,070	79,40,800		
	**********		----------	----------	----------		
	TOTAL(MH)		52,77,730	26,63,070	79,40,800		
	**********		----------	----------	----------		
	TOTAL(DDO)		52,77,730	26,63,070	79,40,800		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,93,222	10,23,214	31,16,436
			**********		----------	----------	----------
			TOTAL(MH)		73,70,952	36,86,284	1,10,57,236

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TOTAL(DDO)			73,70,952	36,86,284	1,10,57,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,12,776	13,48,622	38,61,398
	**********		----------	----------	----------
	TOTAL(MH)		25,12,776	13,48,622	38,61,398
**********			----------	----------	----------
TOTAL(DDO)			25,12,776	13,48,622	38,61,398
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,19,828	49,07,488	1,49,27,316
	**********		----------	----------	----------
	TOTAL(MH)		1,00,19,828	49,07,488	1,49,27,316
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,41,943	3,38,259	4,80,202

					GOVERNMENT			
					PENSIONERS			
				**********	----------	----------	----------	
				TOTAL(MH)		1,41,943	3,38,259	4,80,202
			**********	----------	----------	----------		
			TOTAL(DDO)			1,01,61,771	52,45,747	1,54,07,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,65,248	12,31,886	36,97,134
		**********	----------	----------	----------	----------	
		TOTAL(MH)			24,65,248	12,31,886	36,97,134
		**********	----------	----------	----------	----------	
		TOTAL(DDO)			24,65,248	12,31,886	36,97,134

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,96,962	22,02,449	69,99,411
	**********		----------	----------	----------
	TOTAL(MH)		47,96,962	22,02,449	69,99,411
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,285	0	3,85,285
	**********		----------	----------	----------
	TOTAL(MH)		3,85,285	0	3,85,285
**********			----------	----------	----------
TOTAL(DDO)			51,82,247	22,02,449	73,84,696
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,68,621	40,29,954	1,20,98,575

			**********		----------	----------	----------
			TOTAL(MH)		80,68,621	40,29,954	1,20,98,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,68,621	40,29,954	1,20,98,575
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,82,481	34,72,326	1,09,54,807
		**********		----------	----------	----------	
		TOTAL(MH)			1,55,51,102	75,02,280	2,30,53,382
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,977	0	1,61,977

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	TOTAL(MH)		1,61,977	0	1,61,977
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TOTAL(DDO)			1,57,13,079	75,02,280	2,32,15,359
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,19,934	18,90,394	56,10,328
	**********	----------	----------	----------	
	TOTAL(MH)		37,19,934	18,90,394	56,10,328
**********		----------	----------	----------	
TOTAL(DDO)			37,19,934	18,90,394	56,10,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,01,460	26,48,727	79,50,187
	**********	----------	----------	----------	
	TOTAL(MH)		53,01,460	26,48,727	79,50,187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			53,01,460	26,48,727	79,50,187
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,91,384	28,28,342	83,19,726
		**********					
		TOTAL(MH)			1,07,92,844	54,77,069	1,62,69,913
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	72,288	0	72,288

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		72,288	0	72,288
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TOTAL(DDO)			1,08,65,132	54,77,069	1,63,42,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,07,234	29,35,000	88,42,234
	**********		----------	----------	----------
	TOTAL(MH)		59,07,234	29,35,000	88,42,234
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,08,768	0	6,08,768
	**********		----------	----------	----------
	TOTAL(MH)		6,08,768	0	6,08,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			65,16,002	29,35,000	94,51,002
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,13,764	21,31,903	63,45,667
		**********					
		TOTAL(MH)			48,22,532	21,31,903	69,54,435
		**********					
		TOTAL(DDO)			1,07,29,766	50,66,903	1,57,96,669
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	19,98,156	9,99,078	29,97,234

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		19,98,156	9,99,078	29,97,234	
********************************			----------	----------	----------	
TOTAL(DDO)			19,98,156	9,99,078	29,97,234	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,25,451	28,22,102	84,47,553	
	**********		----------	----------	----------	
	TOTAL(MH)		56,25,451	28,22,102	84,47,553	
	********************************		----------	----------	----------	
	TOTAL(DDO)		56,25,451	28,22,102	84,47,553	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,19,608	13,14,354	41,33,962
			**********	TOTAL(MH)	28,19,608	13,14,354	41,33,962
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,164	0	1,07,164
			**********	TOTAL(MH)	1,07,164	0	1,07,164
**********					29,26,772	13,14,354	42,41,126
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,45,255	38,34,175	1,14,79,430

			**********		76,45,255	38,34,175	1,14,79,430
			TOTAL(MH)				
********************************					76,45,255	38,34,175	1,14,79,430
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			44,97,456	22,39,783	67,37,239
			**********		44,97,456	22,39,783	67,37,239
			TOTAL(MH)				
			********************************		44,97,456	22,39,783	67,37,239
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	01-GOVERNMENT SECONDARY	23,30,140	11,27,668	34,57,808

S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		68,27,596	33,67,451	1,01,95,047
	********************************			----------	----------	----------
	TOTAL(DDO)			68,27,596	33,67,451	1,01,95,047
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,05,752	25,70,790	76,76,542
	SECONDARY SCHOOL, GUJJRAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		51,05,752	25,70,790	76,76,542
		2235	03-REIMBURSEMEN	34,153	0	34,153
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		34,153	0	34,153

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TOTAL(DDO)					51,39,905	25,70,790	77,10,695
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			24,97,790	12,44,905	37,42,695
	**********			----------	----------	----------	
	TOTAL(MH)				24,97,790	12,44,905	37,42,695
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			11,000	0	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		11,000	0	11,000

		**********			----------	----------	----------
		TOTAL(DDO)			25,08,790	12,44,905	37,53,695
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,24,945	13,75,688	41,00,633
			**********		----------	----------	----------
			TOTAL(MH)		27,24,945	13,75,688	41,00,633
		**********			----------	----------	----------
		TOTAL(DDO)			27,24,945	13,75,688	41,00,633
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,57,196	13,68,424	41,25,620
			**********		----------	----------	----------
			TOTAL(MH)		27,57,196	13,68,424	41,25,620
			2235	03-REIMBURSEMENT OF MEDICAL	20,750	0	20,750

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,750	0	20,750
		**********			----------	----------	----------
		TOTAL(DDO)			27,77,946	13,68,424	41,46,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,42,415	30,15,344	90,57,759
			**********		----------	----------	----------
			TOTAL(MH)		60,42,415	30,15,344	90,57,759
		**********			----------	----------	----------

TOTAL(DDO)			60,42,415	30,15,344	90,57,759
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,56,028	18,34,199	53,90,227
	**********		----------	----------	----------
	TOTAL(MH)		35,56,028	18,34,199	53,90,227
**********			----------	----------	----------
TOTAL(DDO)			35,56,028	18,34,199	53,90,227
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,68,954	26,53,728	82,22,682
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	TOTAL(MH)		55,68,954	26,53,728	82,22,682
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TOTAL(DDO)			55,68,954	26,53,728	82,22,682
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	33,43,296	16,93,244	50,36,540

		SECONDARY SCHOOL, HANDWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			33,43,296	16,93,244	50,36,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			33,43,296	16,93,244	50,36,540
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,54,934	16,29,046	48,83,980
		**********			----------	----------	----------

	TOTAL(MH)		65,98,230	33,22,290	99,20,520
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,789	0	92,789
	**********		----------	----------	----------
	TOTAL(MH)		92,789	0	92,789
**********			----------	----------	----------
TOTAL(DDO)			66,91,019	33,22,290	1,00,13,309
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,59,124	22,74,784	68,33,908
	**********		----------	----------	----------
	TOTAL(MH)		45,59,124	22,74,784	68,33,908
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TOTAL(DDO)			45,59,124	22,74,784	68,33,908

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,75,960	24,36,202	74,12,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		49,75,960	24,36,202	74,12,162
		**********					
		TOTAL(DDO)			49,75,960	24,36,202	74,12,162
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,14,971	21,52,519	64,67,490
			**********				
			TOTAL(MH)		43,14,971	21,52,519	64,67,490

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,055	40,219	1,28,274
	**********		----------	----------	----------
	TOTAL(MH)		88,055	40,219	1,28,274
**********			----------	----------	----------
TOTAL(DDO)			44,03,026	21,92,738	65,95,764
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,69,822	11,31,850	35,01,672
	**********		----------	----------	----------
	TOTAL(MH)		23,69,822	11,31,850	35,01,672
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,343	0	13,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		13,343	0	13,343
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			23,83,165	11,31,850	35,15,015
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,18,838	37,56,928	1,11,75,766
		**********			----------	----------	----------
			TOTAL(MH)		74,32,181	37,56,928	1,11,89,109
			2235	03-REIMBURSEMENT OF MEDICAL	0	1,97,050	1,97,050

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	1,97,050	1,97,050
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TOTAL(DDO)			98,02,003	50,85,828	1,48,87,831
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	13,78,815	5,33,320	19,12,135
	**********		----------	----------	----------
	TOTAL(MH)		13,78,815	5,33,320	19,12,135
	********************************		----------	----------	----------
	TOTAL(DDO)		13,78,815	5,33,320	19,12,135
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	54,38,448	28,04,318	82,42,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		54,38,448	28,04,318	82,42,766
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,61,248	1,17,675	5,78,923
			**********		----------	----------	----------
			TOTAL(MH)		4,61,248	1,17,675	5,78,923
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TOTAL(DDO)					58,99,696	29,21,993	88,21,689
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,01,604	11,87,434	34,89,038

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TOTAL(MH)			23,01,604	11,87,434	34,89,038
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TOTAL(DDO)			23,01,604	11,87,434	34,89,038
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,72,335	25,13,612	76,85,947
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TOTAL(MH)			51,72,335	25,13,612	76,85,947
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TOTAL(DDO)			51,72,335	25,13,612	76,85,947
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	39,60,822	19,88,390	59,49,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		39,60,822	19,88,390	59,49,212
		********		----------	----------	----------	
		TOTAL(DDO)			39,60,822	19,88,390	59,49,212
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,35,216	10,73,216	32,08,432
			**********	----------	----------	----------	
			TOTAL(MH)		21,35,216	10,73,216	32,08,432
		********		----------	----------	----------	
		TOTAL(DDO)			21,35,216	10,73,216	32,08,432
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,77,114	22,08,924	65,86,038

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			TOTAL(MH)		43,77,114	22,08,924	65,86,038
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TOTAL(DDO)					43,77,114	22,08,924	65,86,038
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			62,85,289	30,93,534	93,78,823
			**********		----------	----------	----------
			TOTAL(MH)		62,85,289	30,93,534	93,78,823
			********************************		----------	----------	----------
			TOTAL(DDO)		62,85,289	30,93,534	93,78,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	46,08,686	23,18,156	69,26,842

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			1,08,93,975	54,11,690	1,63,05,665
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,23,427	1,23,427
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TOTAL(MH)			0	1,23,427	1,23,427
**********		----------	----------	----------	
TOTAL(DDO)			1,08,93,975	55,35,117	1,64,29,092
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,19,712	14,58,808	43,78,520
	**********	----------	----------	----------	
	TOTAL(MH)		29,19,712	14,58,808	43,78,520

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TOTAL(DDO)					29,19,712	14,58,808	43,78,520
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,85,080	13,09,120	38,94,200
	**********				----------	----------	----------
	TOTAL(MH)				25,85,080	13,09,120	38,94,200
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	TOTAL(DDO)				25,85,080	13,09,120	38,94,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,72,698	28,53,213	83,25,911

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	TOTAL(MH)		54,72,698	28,53,213	83,25,911
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TOTAL(DDO)			54,72,698	28,53,213	83,25,911
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,88,270	25,30,778	79,19,048
	**********		----------	----------	----------
	TOTAL(MH)		53,88,270	25,30,778	79,19,048
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TOTAL(DDO)			53,88,270	25,30,778	79,19,048
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,450	0	30,450
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	TOTAL(MH)		30,450	0	30,450

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TOTAL(DDO)					30,450	0	30,450
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			38,37,688	19,33,019	57,70,707
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,37,688	19,33,019	57,70,707
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,140	32,140
			**********		----------	----------	----------
			TOTAL(MH)		38,37,688	19,65,159	58,02,847

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TOTAL(DDO)			38,37,688	19,65,159	58,02,847
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,50,970	19,21,104	57,72,074
	**********		----------	----------	----------
	TOTAL(MH)		38,50,970	19,21,104	57,72,074
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,540	9,540
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	TOTAL(MH)		0	9,540	9,540
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TOTAL(DDO)			38,50,970	19,30,644	57,81,614

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,63,530	6,94,615	21,58,145
		**********			----------	----------	----------
		TOTAL(MH)			14,63,530	6,94,615	21,58,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,63,530	6,94,615	21,58,145
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,27,981	28,47,598	85,75,579
		**********			----------	----------	----------

	TOTAL(MH)		71,91,511	35,42,213	1,07,33,724
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,03,470	40,033	2,43,503
	**********		----------	----------	----------
	TOTAL(MH)		2,03,470	40,033	2,43,503
**********			----------	----------	----------
TOTAL(DDO)			73,94,981	35,82,246	1,09,77,227
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,17,886	11,60,070	34,77,956
	**********		----------	----------	----------
	TOTAL(MH)		23,17,886	11,60,070	34,77,956
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TOTAL(DDO)			23,17,886	11,60,070	34,77,956

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	44,986	0	44,986	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		44,986	0	44,986
		********************************			----------	----------	----------
		TOTAL(DDO)			44,986	0	44,986
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,12,882	19,00,006	57,12,888
			**********		----------	----------	----------
			TOTAL(MH)		38,12,882	19,00,006	57,12,888

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TOTAL(DDO)			38,12,882	19,00,006	57,12,888
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,67,762	29,01,949	86,69,711
	**********		----------	----------	----------
	TOTAL(MH)		57,67,762	29,01,949	86,69,711
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,037	0	1,20,037
	**********		----------	----------	----------
	TOTAL(MH)		1,20,037	0	1,20,037
**********			----------	----------	----------
TOTAL(DDO)			58,87,799	29,01,949	87,89,748
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	28,75,840	17,03,032	45,78,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		28,75,840	17,03,032	45,78,872
		**********			----------	----------	----------
		TOTAL(DDO)			28,75,840	17,03,032	45,78,872
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,06,720	19,83,696	59,90,416
			**********		----------	----------	----------
			TOTAL(MH)		40,06,720	19,83,696	59,90,416
			2235	03-REIMBURSEMENT OF MEDICAL	1,73,750	0	1,73,750

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,73,750	0	1,73,750
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TOTAL(DDO)			41,80,470	19,83,696	61,64,166
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,74,613	10,42,237	31,16,850
	**********	----------	----------	----------	
	TOTAL(MH)		20,74,613	10,42,237	31,16,850
********		----------	----------	----------	
TOTAL(DDO)			20,74,613	10,42,237	31,16,850
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,37,548	46,17,832	1,38,55,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KALANAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		92,37,548	46,17,832	1,38,55,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,35,873	0	3,35,873
			**********		----------	----------	----------
			TOTAL(MH)		3,35,873	0	3,35,873
		**********			----------	----------	----------
		TOTAL(DDO)			95,73,421	46,17,832	1,41,91,253
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	93,36,788	47,11,083	1,40,47,871

	SERVICES						
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TOTAL(MH)					93,36,788	47,11,083	1,40,47,871
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				66,924	0	66,924
**********					----------	----------	----------
TOTAL(MH)					66,924	0	66,924
**********					----------	----------	----------
TOTAL(DDO)					94,03,712	47,11,083	1,41,14,795
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		74,60,882	36,86,902	1,11,47,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		74,60,882	36,86,902	1,11,47,784
		**********		----------	----------	----------	
		TOTAL(DDO)			74,60,882	36,86,902	1,11,47,784
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,55,998	12,78,322	38,34,320
			**********	----------	----------	----------	
			TOTAL(MH)		25,55,998	12,78,322	38,34,320
		**********		----------	----------	----------	
		TOTAL(DDO)			25,55,998	12,78,322	38,34,320
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,05,952	11,63,292	34,69,244
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		TOTAL(MH)			23,05,952	11,63,292	34,69,244
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TOTAL(DDO)					23,05,952	11,63,292	34,69,244
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			41,68,156	20,37,024	62,05,180
		**********			----------	----------	----------
		TOTAL(MH)			41,68,156	20,37,024	62,05,180
		**********			----------	----------	----------
		TOTAL(DDO)			41,68,156	20,37,024	62,05,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,46,512	7,72,480	23,18,992

(COLLEGES)		AND YOUTH SERVICES			
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	TOTAL(MH)		57,14,668	28,09,504	85,24,172
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,980	0	49,980
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	TOTAL(MH)		49,980	0	49,980
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TOTAL(DDO)			57,64,648	28,09,504	85,74,152
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,36,081	40,91,812	1,23,27,893
	**********	----------	----------	----------	
	TOTAL(MH)		82,36,081	40,91,812	1,23,27,893

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,577	0	18,577			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	TOTAL(MH)		2,18,577	0	2,18,577

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TOTAL(DDO)			84,54,658	40,91,812	1,25,46,470
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,20,958	32,30,754	98,51,712
	**********		----------	----------	----------
	TOTAL(MH)		68,39,535	32,30,754	1,00,70,289
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TOTAL(DDO)			1,50,75,616	73,22,566	2,23,98,182
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,07,056	17,34,504	51,41,560
	**********		----------	----------	----------
	TOTAL(MH)		34,07,056	17,34,504	51,41,560
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,260	0	8,260

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,260	0	8,260
		********************************			----------	----------	----------
		TOTAL(DDO)			34,15,316	17,34,504	51,49,820
		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,973	0	24,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHANURI KALAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,973	0	24,973
		********************************			----------	----------	----------
		TOTAL(DDO)			24,973	0	24,973

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,41,274	14,25,456	42,66,730
			**********	TOTAL(MH)	28,41,274	14,25,456	42,66,730
		**********		TOTAL(DDO)	28,41,274	14,25,456	42,66,730
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,97,348	32,38,390	98,35,738
			**********	TOTAL(MH)	65,97,348	32,38,390	98,35,738
		**********		TOTAL(DDO)	65,97,348	32,38,390	98,35,738
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	01-GOVERNMENT SECONDARY	26,52,088	12,71,225	39,23,313

		SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		26,52,088	12,71,225	39,23,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,402	0	31,402
			**********		----------	----------	----------
			TOTAL(MH)		31,402	0	31,402
		******************************			----------	----------	----------
		TOTAL(DDO)			26,83,490	12,71,225	39,54,715
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,02,346	24,89,732	74,92,078

SECONDARY SCHOOL, KHERA DONA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		50,02,346	24,89,732	74,92,078
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69,752	69,752
	**********		----------	----------	----------
	TOTAL(MH)		0	69,752	69,752
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TOTAL(DDO)			50,02,346	25,59,484	75,61,830
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,80,844	10,54,324	32,35,168
	**********		----------	----------	----------
	TOTAL(MH)		21,80,844	10,54,324	32,35,168

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		TOTAL(DDO)			21,80,844	10,54,324	32,35,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,10,999	27,07,600	81,18,599
		**********			----------	----------	----------
		TOTAL(MH)			54,10,999	27,07,600	81,18,599
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,304	0	2,33,304
		**********			----------	----------	----------

	TOTAL(MH)		2,33,304	0	2,33,304
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TOTAL(DDO)			56,44,303	27,07,600	83,51,903
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,62,768	28,43,370	86,06,138
	**********		----------	----------	----------
	TOTAL(MH)		57,62,768	28,43,370	86,06,138
**********		----------	----------	----------	
TOTAL(DDO)			57,62,768	28,43,370	86,06,138
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,53,765	79,77,197	2,33,30,962
	**********		----------	----------	----------
	TOTAL(MH)		1,53,53,765	79,77,197	2,33,30,962
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,53,53,765	79,77,197	2,33,30,962
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,27,125	19,06,246	56,33,371
		********** TOTAL(MH)			1,90,80,890	98,83,443	2,89,64,333
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,421	87,140	3,18,561
		********** TOTAL(MH)			2,31,421	87,140	3,18,561

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TOTAL(DDO)			1,93,12,311	99,70,583	2,92,82,894
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,22,858	22,14,798	66,37,656
	**********		----------	----------	----------
	TOTAL(MH)		44,22,858	22,14,798	66,37,656
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,000	0	36,000
	**********		----------	----------	----------
	TOTAL(MH)		36,000	0	36,000
**********			----------	----------	----------
TOTAL(DDO)			44,58,858	22,14,798	66,73,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,07,962	22,52,757	68,60,719
			**********		----------	----------	----------
			TOTAL(MH)		46,43,962	22,52,757	68,96,719
		**********			----------	----------	----------
		TOTAL(DDO)			90,66,820	44,67,555	1,35,34,375
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,98,359	27,67,219	82,65,578
			**********		----------	----------	----------
			TOTAL(MH)		54,98,359	27,67,219	82,65,578
		**********			----------	----------	----------
		TOTAL(DDO)			54,98,359	27,67,219	82,65,578

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,28,049	15,90,262	49,18,311
	**********		----------	----------	----------
	TOTAL(MH)		33,28,049	15,90,262	49,18,311
**********			----------	----------	----------
TOTAL(DDO)			33,28,049	15,90,262	49,18,311
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,18,904	25,23,419	74,42,323
	**********		----------	----------	----------
	TOTAL(MH)		49,18,904	25,23,419	74,42,323

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,18,904	25,23,419	74,42,323
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,87,717	7,45,713	22,33,430
			**********		----------	----------	----------
			TOTAL(MH)		64,06,621	32,69,132	96,75,753
		**********			----------	----------	----------
		TOTAL(DDO)			64,06,621	32,69,132	96,75,753
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,14,838	24,77,084	74,91,922
			**********		----------	----------	----------
			TOTAL(MH)		50,14,838	24,77,084	74,91,922

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,12,865	0	3,12,865
		**********		----------	----------	----------
		TOTAL(MH)		3,12,865	0	3,12,865
**********				----------	----------	----------
TOTAL(DDO)				53,27,703	24,77,084	78,04,787
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,43,552	13,73,622	41,17,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,43,552	13,73,622	41,17,174

		**********			----------	----------	----------
		TOTAL(DDO)			27,43,552	13,73,622	41,17,174
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,39,256	47,39,117	1,43,78,373
			**********		----------	----------	----------
			TOTAL(MH)		96,39,256	47,39,117	1,43,78,373
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,275	17,275
			**********		----------	----------	----------
			TOTAL(MH)		0	17,275	17,275
		**********			----------	----------	----------
		TOTAL(DDO)			96,39,256	47,56,392	1,43,95,648
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,09,037	20,15,322	62,24,359

SECONDARY SCHOOL, LAKHPUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		42,09,037	20,15,322	62,24,359
			**********		----------	----------	----------
TOTAL(DDO)					42,09,037	20,15,322	62,24,359
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			69,39,225	33,90,002	1,03,29,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		69,39,225	33,90,002	1,03,29,227
		**********			----------	----------	----------

		TOTAL(DDO)			69,39,225	33,90,002	1,03,29,227
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,93,990	27,20,850	81,14,840
		**********		----------	----------	----------	----------
		TOTAL(MH)			53,93,990	27,20,850	81,14,840
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,018	0	15,018
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,018	0	15,018
		**********		----------	----------	----------	----------
		TOTAL(DDO)			54,09,008	27,20,850	81,29,858
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,90,504	18,81,030	57,71,534

		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		38,90,504	18,81,030	57,71,534
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,496	0	49,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,496	0	49,496
		**********			----------	----------	----------
		TOTAL(DDO)			39,40,000	18,81,030	58,21,030
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,25,356	15,47,984	44,73,340

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		29,25,356	15,47,984	44,73,340
	**********	----------	----------	----------	
	TOTAL(DDO)		29,25,356	15,47,984	44,73,340
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,07,420	9,75,314	27,82,734
	**********	----------	----------	----------	
	TOTAL(MH)		18,07,420	9,75,314	27,82,734
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,295	0	49,295
	**********	----------	----------	----------	
	TOTAL(MH)		49,295	0	49,295

		**********			----------	----------	----------	
		TOTAL(DDO)			18,56,715	9,75,314	28,32,029	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,86,076	19,28,864	58,14,940	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			38,86,076	19,28,864	58,14,940
		**********			----------	----------	----------
		TOTAL(DDO)			38,86,076	19,28,864	58,14,940
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,88,914	0	59,88,914

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	TOTAL(MH)		59,88,914	0	59,88,914
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,245	0	51,245
	**********		----------	----------	----------
	TOTAL(MH)		51,245	0	51,245
********************************			----------	----------	----------
TOTAL(DDO)			60,40,159	0	60,40,159
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,12,949	16,06,017	48,18,966
	**********		----------	----------	----------
	TOTAL(MH)		32,12,949	16,06,017	48,18,966
********************************			----------	----------	----------
TOTAL(DDO)			32,12,949	16,06,017	48,18,966

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	60,03,215	29,00,530	89,03,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,03,215	29,00,530	89,03,745
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89,678	89,678
			**********		----------	----------	----------
			TOTAL(MH)		0	89,678	89,678
		********************************			----------	----------	----------
		TOTAL(DDO)			60,03,215	29,90,208	89,93,423

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,78,798	21,03,962	65,82,760
	**********		----------	----------	----------
	TOTAL(MH)		44,78,798	21,03,962	65,82,760
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,280	0	36,280
	**********		----------	----------	----------
	TOTAL(MH)		36,280	0	36,280
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TOTAL(DDO)			45,15,078	21,03,962	66,19,040
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,85,267	14,53,798	43,39,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,85,267	14,53,798	43,39,065
		**********					
		TOTAL(DDO)			28,85,267	14,53,798	43,39,065
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,85,680	11,93,362	35,79,042
			**********				
			TOTAL(MH)		23,85,680	11,93,362	35,79,042
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	25,652	0	25,652

		PENSIONERS			
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	TOTAL(MH)		25,652	0	25,652
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TOTAL(DDO)			24,11,332	11,93,362	36,04,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,02,152	22,42,924	69,45,076
	**********		----------	----------	----------
	TOTAL(MH)		47,02,152	22,42,924	69,45,076
	********************************		----------	----------	----------
	TOTAL(DDO)		47,02,152	22,42,924	69,45,076
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	51,91,798	26,18,945	78,10,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		51,91,798	26,18,945	78,10,743
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,343	0	87,343
			**********		----------	----------	----------
			TOTAL(MH)		87,343	0	87,343
**********					----------	----------	----------
TOTAL(DDO)					52,79,141	26,18,945	78,98,086
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,43,357	0	51,43,357
			**********		----------	----------	----------

		TOTAL(MH)		51,43,357	0	51,43,357
**********			----------	----------	----------	
TOTAL(DDO)				51,43,357	0	51,43,357
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		55,86,884	28,01,169	83,88,053
		**********	----------	----------	----------	
		TOTAL(MH)		55,86,884	28,01,169	83,88,053
		**********	----------	----------	----------	
		TOTAL(DDO)		55,86,884	28,01,169	83,88,053
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	44,90,742	20,99,478	65,90,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		44,90,742	20,99,478	65,90,220
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,920	2,11,704	2,16,624
			**********		----------	----------	----------
			TOTAL(MH)		4,920	2,11,704	2,16,624
			******************************		----------	----------	----------
			TOTAL(DDO)		44,95,662	23,11,182	68,06,844
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,68,948	15,91,008	47,59,956
			**********		----------	----------	----------
			TOTAL(MH)		31,68,948	15,91,008	47,59,956

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TOTAL(DDO)			31,68,948	15,91,008	47,59,956	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,81,917	21,69,755	68,51,672	
	**********		----------	----------	----------	
	TOTAL(MH)		47,89,985	21,69,755	69,59,740	
		2235 02-EX-GRATIA PAYMENTS TO	0	2,00,000	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		47,89,985	23,69,755	71,59,740
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,31,140	34,86,573	1,04,17,713
			**********		----------	----------	----------
			TOTAL(MH)		69,31,140	34,86,573	1,04,17,713
			**********		----------	----------	----------
			TOTAL(DDO)		69,31,140	34,86,573	1,04,17,713
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,68,184	16,26,354	48,94,538
			**********		----------	----------	----------

		TOTAL(MH)			32,68,184	16,26,354	48,94,538
		**********			----------	----------	----------
		TOTAL(DDO)			32,68,184	16,26,354	48,94,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,48,088	15,11,850	45,59,938
		**********			----------	----------	----------
		TOTAL(MH)			30,48,088	15,11,850	45,59,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,48,088	15,11,850	45,59,938

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,27,592	30,56,880	90,84,472
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	TOTAL(MH)		90,75,680	45,68,730	1,36,44,410
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TOTAL(DDO)			90,75,680	45,68,730	1,36,44,410
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,27,797	17,12,708	45,40,505
**********			----------	----------	----------
TOTAL(MH)			28,27,797	17,12,708	45,40,505
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		43,793	0	43,793

			**********		----------	----------	----------
			TOTAL(MH)		43,793	0	43,793
			**********		----------	----------	----------
			TOTAL(DDO)		28,71,590	17,12,708	45,84,298
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15,08,668	7,61,380	22,70,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,08,668	7,61,380	22,70,048
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,970	0	63,970

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	TOTAL(MH)		63,970	0	63,970
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TOTAL(DDO)			15,72,638	7,61,380	23,34,018
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,89,192	17,25,908	50,15,100
	**********		----------	----------	----------
	TOTAL(MH)		32,89,192	17,25,908	50,15,100
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TOTAL(DDO)			32,89,192	17,25,908	50,15,100
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,08,216	12,49,290	36,57,506
	**********		----------	----------	----------
	TOTAL(MH)		24,08,216	12,49,290	36,57,506

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,518	48,470	1,17,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	TOTAL(MH)		69,518	48,470	1,17,988
		**********					
		TOTAL(DDO)			24,77,734	12,97,760	37,75,494
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,54,562	21,27,433	62,81,995

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	TOTAL(MH)		42,24,080	21,75,903	63,99,983
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TOTAL(DDO)			66,32,296	34,25,193	1,00,57,489
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,62,934	24,54,312	72,17,246
	**********		----------	----------	----------
	TOTAL(MH)		47,62,934	24,54,312	72,17,246
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,931	0	46,931
	**********		----------	----------	----------
	TOTAL(MH)		46,931	0	46,931
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		TOTAL(DDO)			48,09,865	24,54,312	72,64,177
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	24,48,019	12,10,988	36,59,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MANDVI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,48,019	12,10,988	36,59,007
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,600	0	37,600
			**********		----------	----------	----------
			TOTAL(MH)		37,600	0	37,600
		********************************			----------	----------	----------

TOTAL(DDO)			24,85,619	12,10,988	36,96,607
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,06,504	10,10,930	30,17,434
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,06,504	10,10,930	30,17,434
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TOTAL(DDO)			20,06,504	10,10,930	30,17,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,77,092	25,75,478	71,52,570
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,77,092	25,75,478	71,52,570
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,58,390	2,58,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,58,390	2,58,390
		**********			----------	----------	----------
		TOTAL(DDO)			45,77,092	28,33,868	74,10,960
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,47,575	19,26,444	57,74,019
			**********		----------	----------	----------
			TOTAL(MH)		38,47,575	19,26,444	57,74,019
		**********			----------	----------	----------
		TOTAL(DDO)			38,47,575	19,26,444	57,74,019

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,74,866	14,52,060	43,26,926
	**********		----------	----------	----------
	TOTAL(MH)		28,74,866	14,52,060	43,26,926
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,21,836	0	3,21,836
	**********		----------	----------	----------
	TOTAL(MH)		3,21,836	0	3,21,836
	**********		----------	----------	----------
	TOTAL(DDO)		31,96,702	14,52,060	46,48,762
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	01-GOVERNMENT SECONDARY	17,42,828	8,44,182	25,87,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,42,828	8,44,182	25,87,010
		**********			----------	----------	----------
		TOTAL(DDO)			17,42,828	8,44,182	25,87,010
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,30,084	17,72,454	52,02,538
			**********		----------	----------	----------
			TOTAL(MH)		34,30,084	17,72,454	52,02,538
		**********			----------	----------	----------
		TOTAL(DDO)			34,30,084	17,72,454	52,02,538
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	77,26,483	38,66,057	1,15,92,540

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		77,26,483	38,66,057	1,15,92,540	
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TOTAL(DDO)				77,26,483	38,66,057	1,15,92,540	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		29,90,150	15,11,110	45,01,260	
		**********		----------	----------	----------	
		TOTAL(MH)		29,90,150	15,11,110	45,01,260	
	********			----------	----------	----------	
	TOTAL(DDO)			29,90,150	15,11,110	45,01,260	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,77,520	12,49,739	37,27,259
		**********		TOTAL(MH)	24,77,520	12,49,739	37,27,259
		**********		TOTAL(DDO)	24,77,520	12,49,739	37,27,259
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,72,436	26,05,176	78,77,612
		**********		TOTAL(MH)	52,72,436	26,05,176	78,77,612
		**********		TOTAL(DDO)	52,72,436	26,05,176	78,77,612
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	18,36,212	9,12,256	27,48,468

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,36,212	9,12,256	27,48,468
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TOTAL(DDO)					18,36,212	9,12,256	27,48,468
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			79,62,040	38,23,646	1,17,85,686
			**********		----------	----------	----------
			TOTAL(MH)		79,62,040	38,23,646	1,17,85,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,19,063	0	2,19,063

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,19,063	0	2,19,063
	********************************		----------	----------	----------
	TOTAL(DDO)		81,81,103	38,23,646	1,20,04,749
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,07,994	63,51,890	1,69,59,884
	**********		----------	----------	----------
	TOTAL(MH)		1,06,07,994	63,51,890	1,69,59,884
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,182	2,00,885	2,13,067
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	TOTAL(MH)		12,182	2,00,885	2,13,067

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TOTAL(DDO)					1,06,20,176	65,52,775	1,71,72,951
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			54,37,522	26,69,850	81,07,372
	**********				----------	----------	----------
	TOTAL(MH)				54,37,522	26,69,850	81,07,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			54,37,522	26,69,850	81,07,372
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,21,681	38,29,354	1,14,51,035

SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,30,59,203	64,99,204	1,95,58,407
	2235	03-REIMBURSEMEN	36,000	0	36,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		36,000	0	36,000
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TOTAL(DDO)			1,30,95,203	64,99,204	1,95,94,407
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,14,070	24,65,854	73,79,924
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		49,14,070	24,65,854	73,79,924

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,062	0	1,79,062
			**********		----------	----------	----------
			TOTAL(MH)		1,79,062	0	1,79,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			50,93,132	24,65,854	75,58,986
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	50,22,925	22,57,404	72,80,329

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		52,01,987	22,57,404	74,59,391
******************************			----------	----------	----------
TOTAL(DDO)			1,01,16,057	47,23,258	1,48,39,315
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,15,288	16,43,005	49,58,293
	**********		----------	----------	----------
	TOTAL(MH)		33,15,288	16,43,005	49,58,293
******************************			----------	----------	----------
TOTAL(DDO)			33,15,288	16,43,005	49,58,293
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,25,772	15,61,941	45,87,713
	**********		----------	----------	----------

			TOTAL(MH)		30,25,772	15,61,941	45,87,713
			**********		----------	----------	----------
			TOTAL(DDO)		30,25,772	15,61,941	45,87,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,06,410	29,24,419	87,30,829
			**********		----------	----------	----------
			TOTAL(MH)		58,06,410	29,24,419	87,30,829
			**********		----------	----------	----------
			TOTAL(DDO)		58,06,410	29,24,419	87,30,829
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	38,95,148	19,50,367	58,45,515

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		38,95,148	19,50,367	58,45,515
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TOTAL(DDO)			38,95,148	19,50,367	58,45,515
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,14,698	34,12,742	1,00,27,440
	**********		----------	----------	----------
	TOTAL(MH)		66,14,698	34,12,742	1,00,27,440
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TOTAL(DDO)			66,14,698	34,12,742	1,00,27,440
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,72,950	32,02,062	98,75,012
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			TOTAL(MH)		66,72,950	32,02,062	98,75,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,714	0	1,31,714
		**********					
		TOTAL(MH)			1,31,714	2,00,000	3,31,714

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TOTAL(DDO)			68,04,664	34,02,062	1,02,06,726
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,88,400	8,18,443	24,06,843
	**********		----------	----------	----------
	TOTAL(MH)		15,88,400	8,18,443	24,06,843
**********			----------	----------	----------
TOTAL(DDO)			15,88,400	8,18,443	24,06,843
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,95,616	20,87,161	62,82,777
	**********		----------	----------	----------
	TOTAL(MH)		41,95,616	20,87,161	62,82,777
**********			----------	----------	----------
TOTAL(DDO)			41,95,616	20,87,161	62,82,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,06,258	27,92,438	83,98,696
			**********		----------	----------	----------
			TOTAL(MH)		56,06,258	27,92,438	83,98,696
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,161	0	22,161
			**********		----------	----------	----------
			TOTAL(MH)		22,161	0	22,161
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TOTAL(DDO)					56,28,419	27,92,438	84,20,857

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,48,062	34,92,684	1,04,40,746
	**********		----------	----------	----------
	TOTAL(MH)		69,48,062	34,92,684	1,04,40,746
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,822	0	2,15,822
	**********		----------	----------	----------
	TOTAL(MH)		2,15,822	0	2,15,822
	******************************		----------	----------	----------
	TOTAL(DDO)		71,63,884	34,92,684	1,06,56,568
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	34,09,092	34,09,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,00,654	30,32,183	88,32,837
			**********		----------	----------	----------
			TOTAL(MH)		58,00,654	64,41,275	1,22,41,929
		**********			----------	----------	----------
		TOTAL(DDO)			58,00,654	64,41,275	1,22,41,929
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,64,170	23,42,086	71,06,256
			**********		----------	----------	----------
			TOTAL(MH)		47,64,170	23,42,086	71,06,256
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	94,763	0	94,763

		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		94,763	0	94,763	
**********			----------	----------	----------	
TOTAL(DDO)			48,58,933	23,42,086	72,01,019	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,13,401	13,56,396	40,69,797	
	**********		----------	----------	----------	
	TOTAL(MH)		27,13,401	13,56,396	40,69,797	
	2235	03-REIMBURSEMENT OF MEDICAL	42,380	0	42,380	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		42,380	0	42,380
			**********	----------	----------	----------	
		TOTAL(DDO)			27,55,781	13,56,396	41,12,177
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,893	1,01,359	1,12,252
			**********	----------	----------	----------	
			TOTAL(MH)		10,893	1,01,359	1,12,252
		**********		----------	----------	----------	
		TOTAL(DDO)			10,893	1,01,359	1,12,252
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,50,850	15,86,824	47,37,674

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TOTAL(MH)					31,50,850	15,86,824	47,37,674
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				4,13,263	0	4,13,263
**********					----------	----------	----------
TOTAL(MH)					4,13,263	0	4,13,263
**********					----------	----------	----------
TOTAL(DDO)					35,64,113	15,86,824	51,50,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	50,29,750	25,05,446	75,35,196

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		54,43,013	25,05,446	79,48,459
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TOTAL(DDO)			85,93,863	40,92,270	1,26,86,133
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,77,003	1,04,29,054	3,09,06,057
	**********		----------	----------	----------
	TOTAL(MH)		2,04,77,003	1,04,29,054	3,09,06,057
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,152	0	31,152
	**********		----------	----------	----------
	TOTAL(MH)		31,152	0	31,152
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TOTAL(DDO)			2,05,08,155	1,04,29,054	3,09,37,209
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,52,266	34,28,776	1,03,81,042
	**********		----------	----------	----------
	TOTAL(MH)		69,52,266	34,28,776	1,03,81,042
	2235	03-REIMBURSEMENT OF MEDICAL	49,465	0	49,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		49,465	0	49,465

		**********			----------	----------	----------
		TOTAL(DDO)			70,01,731	34,28,776	1,04,30,507
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,26,437	22,75,912	71,02,349
			**********		----------	----------	----------
			TOTAL(MH)		48,26,437	22,75,912	71,02,349
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,090	0	21,090
			**********		----------	----------	----------
			TOTAL(MH)		21,090	0	21,090
		**********			----------	----------	----------
		TOTAL(DDO)			48,47,527	22,75,912	71,23,439
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	36,69,946	20,52,972	57,22,918

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,69,946	20,52,972	57,22,918
			2235	03-REIMBURSEMEN	1,97,225	0	1,97,225
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,225	0	1,97,225
		********************************			----------	----------	----------
		TOTAL(DDO)			38,67,171	20,52,972	59,20,143
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	01-GOVERNMENT SECONDARY	14,94,344	7,59,870	22,54,214

S	PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES		
		**********		----------	----------	----------
		TOTAL(MH)		14,94,344	7,59,870	22,54,214
		**********		----------	----------	----------
		TOTAL(DDO)		14,94,344	7,59,870	22,54,214
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,302	0	1,59,302
		**********		----------	----------	----------
		TOTAL(MH)		1,59,302	0	1,59,302
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,302	0	1,59,302
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,76,400	23,66,692	69,43,092

			**********		----------	----------	----------
			TOTAL(MH)		45,76,400	23,66,692	69,43,092
			**********		----------	----------	----------
			TOTAL(DDO)		45,76,400	23,66,692	69,43,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,08,282	11,62,306	34,70,588
		**********		----------	----------	----------	
		TOTAL(MH)		23,08,282	11,62,306	34,70,588	
		**********		----------	----------	----------	
		TOTAL(DDO)		23,08,282	11,62,306	34,70,588	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	19,59,845	9,95,707	29,55,552

SECONDARY SCHOOL, PAROWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,59,845	9,95,707	29,55,552
	**********		----------	----------	----------
TOTAL(DDO)			19,59,845	9,95,707	29,55,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,42,064	19,73,766	60,15,830
	**********		----------	----------	----------
	TOTAL(MH)		40,42,064	19,73,766	60,15,830
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,070	3,600	1,19,670
	**********		----------	----------	----------
	TOTAL(MH)		1,16,070	3,600	1,19,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,58,134	19,77,366	61,35,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,66,044	9,33,362	27,99,406
		TOTAL(MH)			19,82,114	9,36,962	29,19,076
		TOTAL(DDO)			60,24,178	29,10,728	89,34,906
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	50,19,756	25,33,731	75,53,487

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		50,19,756	25,33,731	75,53,487
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TOTAL(DDO)			50,19,756	25,33,731	75,53,487
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,51,566	16,80,485	50,32,051
	**********		----------	----------	----------
	TOTAL(MH)		33,51,566	16,80,485	50,32,051
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TOTAL(DDO)			33,51,566	16,80,485	50,32,051
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,67,250	26,35,174	82,02,424
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,67,250	26,35,174	82,02,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,734	0	44,734
			**********		----------	----------	----------
			TOTAL(MH)		56,11,984	26,35,174	82,47,158
**********					----------	----------	----------
TOTAL(DDO)					56,11,984	26,35,174	82,47,158
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,36,440	42,85,420	1,30,21,860
			**********		----------	----------	----------

	TOTAL(MH)		87,36,440	42,85,420	1,30,21,860
**********		----------	----------	----------	
TOTAL(DDO)			87,36,440	42,85,420	1,30,21,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,96,150	28,96,044	86,92,194
	TOTAL(MH)		57,96,150	28,96,044	86,92,194
**********		----------	----------	----------	
TOTAL(DDO)			57,96,150	28,96,044	86,92,194
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,19,856	24,16,673	72,36,529

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		48,19,856	24,16,673	72,36,529
		**********					
		TOTAL(DDO)			48,19,856	24,16,673	72,36,529
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,49,727	24,83,128	76,32,855
		**********					
		TOTAL(MH)			99,69,583	48,99,801	1,48,69,384
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,770	0	1,34,770

			**********		----------	----------	----------
			TOTAL(MH)		1,34,770	0	1,34,770
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TOTAL(DDO)					1,01,04,353	48,99,801	1,50,04,154
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			71,55,180	35,75,890	1,07,31,070
			**********		----------	----------	----------
			TOTAL(MH)		71,55,180	35,75,890	1,07,31,070
			********************************		----------	----------	----------
			TOTAL(DDO)		71,55,180	35,75,890	1,07,31,070
			PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,88,648	8,53,206	25,41,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		16,88,648	8,53,206	25,41,854
		**********		----------	----------	----------	
		TOTAL(DDO)			16,88,648	8,53,206	25,41,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,29,472	16,69,612	47,99,084
			**********	----------	----------	----------	
			TOTAL(MH)		31,29,472	16,69,612	47,99,084
		**********		----------	----------	----------	
		TOTAL(DDO)			31,29,472	16,69,612	47,99,084
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,24,058	18,02,182	54,26,240

				**********	----------	----------	----------
				TOTAL(MH)	36,24,058	18,02,182	54,26,240
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TOTAL(DDO)					36,24,058	18,02,182	54,26,240
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			23,55,414	23,970	23,79,384
				**********	----------	----------	----------
				TOTAL(MH)	23,55,414	23,970	23,79,384
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,55,414	23,970	23,79,384
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	66,79,886	33,46,396	1,00,26,282

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		90,35,300	33,70,366	1,24,05,666
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	TOTAL(DDO)		90,35,300	33,70,366	1,24,05,666
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,33,853	20,23,738	60,57,591
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	TOTAL(MH)		40,33,853	20,23,738	60,57,591
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,150	42,150
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	TOTAL(MH)		0	42,150	42,150

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TOTAL(DDO)					40,33,853	20,65,888	60,99,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			40,94,521	20,57,362	61,51,883
	**********				----------	----------	----------
	TOTAL(MH)				40,94,521	20,57,362	61,51,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,57,991	1,57,991
			**********		----------	----------	----------
			TOTAL(MH)		0	1,57,991	1,57,991

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TOTAL(DDO)			40,94,521	22,15,353	63,09,874
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,44,860	17,62,222	53,07,082
	**********	----------	----------	----------	
	TOTAL(MH)		35,44,860	17,62,222	53,07,082
**********		----------	----------	----------	
TOTAL(DDO)			35,44,860	17,62,222	53,07,082
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	70,59,418	35,08,401	1,05,67,819
	**********	----------	----------	----------	
	TOTAL(MH)		70,59,418	35,08,401	1,05,67,819
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	58,214	0	58,214

GOVERNMENT			
PENSIONERS			
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TOTAL(MH)	58,214	0	58,214
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TOTAL(DDO)	71,17,632	35,08,401	1,06,26,033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,28,497	14,96,482	47,24,979
		**********			----------	----------	----------
		TOTAL(MH)			32,28,497	14,96,482	47,24,979
		**********			----------	----------	----------
		TOTAL(DDO)			32,28,497	14,96,482	47,24,979

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,53,634	19,04,260	58,57,894
	**********		----------	----------	----------
	TOTAL(MH)		39,53,634	19,04,260	58,57,894
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,625	0	2,05,625
	**********		----------	----------	----------
	TOTAL(MH)		2,05,625	0	2,05,625
**********			----------	----------	----------
TOTAL(DDO)			41,59,259	19,04,260	60,63,519
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,90,325	34,63,804	1,05,54,129

			**********		----------	----------	----------	
			TOTAL(MH)		70,90,325	34,63,804	1,05,54,129	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,000	0	12,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(DDO)			71,02,325	34,63,804	1,05,66,129
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,77,807	10,42,958	31,20,765

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	TOTAL(MH)		20,77,807	10,42,958	31,20,765
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TOTAL(DDO)			20,77,807	10,42,958	31,20,765
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,87,474	24,42,826	73,30,300
	**********		----------	----------	----------
	TOTAL(MH)		48,87,474	24,42,826	73,30,300
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TOTAL(DDO)			48,87,474	24,42,826	73,30,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,96,200	8,03,924	24,00,124
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	TOTAL(MH)		15,96,200	8,03,924	24,00,124

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	TOTAL(DDO)				15,96,200	8,03,924	24,00,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,31,688	17,75,740	53,07,428
	**********				----------	----------	----------
	TOTAL(MH)				35,31,688	17,75,740	53,07,428
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,909	0	43,909
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	TOTAL(MH)				43,909	0	43,909

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TOTAL(DDO)			35,75,597	17,75,740	53,51,337
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-GOVERNMENT ARTS COLLEGES	11,92,148	0	11,92,148
		01-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	1,11,33,699
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,32,847	0	2,47,32,847
	**********		----------	----------	----------
	TOTAL(MH)		3,70,58,694	0	3,70,58,694
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TOTAL(DDO)			3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,30,803	16,10,595	49,41,398

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,30,803	16,10,595	49,41,398
		**********			----------	----------	----------
		TOTAL(DDO)			33,30,803	16,10,595	49,41,398
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,37,280	26,56,506	77,93,786
			**********		----------	----------	----------
			TOTAL(MH)		51,37,280	26,56,506	77,93,786
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,355	0	49,355

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	TOTAL(MH)		49,355	0	49,355
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TOTAL(DDO)			51,86,635	26,56,506	78,43,141
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,63,132	20,94,850	62,57,982
	**********		----------	----------	----------
	TOTAL(MH)		41,63,132	20,94,850	62,57,982
	********************************		----------	----------	----------
	TOTAL(DDO)		41,63,132	20,94,850	62,57,982
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	74,22,304	37,25,358	1,11,47,662

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		74,22,304	37,25,358	1,11,47,662
		**********			----------	----------	----------
		TOTAL(DDO)			74,22,304	37,25,358	1,11,47,662
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,86,224	11,43,142	34,29,366
			**********		----------	----------	----------
			TOTAL(MH)		22,86,224	11,43,142	34,29,366
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,345	0	72,345
			**********		----------	----------	----------
			TOTAL(MH)		72,345	0	72,345

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TOTAL(DDO)					23,58,569	11,43,142	35,01,711
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,53,816	21,35,564	63,89,380		
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				42,53,816	21,35,564	63,89,380
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,55,389	1,55,389		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		0	1,55,389	1,55,389

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, SANAMPUR MAKHOWAL					
	**********		----------	----------	----------		
	TOTAL(DDO)			42,53,816	22,90,953	65,44,769	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,17,734	41,37,336	1,24,55,070	
	**********		----------	----------	----------		
	TOTAL(MH)			83,17,734	42,92,725	1,26,10,459	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		51,834	0	51,834	
	**********		----------	----------	----------		
	TOTAL(MH)			51,834	0	51,834	
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TOTAL(DDO)					1,26,23,384	64,28,289	1,90,51,673
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		58,24,762	27,06,403	85,31,165
		**********			----------	----------	----------
		TOTAL(MH)			58,24,762	27,06,403	85,31,165
**********					----------	----------	----------
TOTAL(DDO)					58,24,762	27,06,403	85,31,165

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,31,524	21,98,310	67,29,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANDRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)				
					45,31,524	21,98,310	67,29,834
		**********		----------	----------	----------	
		TOTAL(DDO)			45,31,524	21,98,310	67,29,834
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,27,279	16,15,050	49,42,329
			**********		----------	----------	----------
			TOTAL(MH)		33,27,279	16,15,050	49,42,329
		**********		----------	----------	----------	
		TOTAL(DDO)			33,27,279	16,15,050	49,42,329
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,34,561	52,08,978	1,56,43,539
			**********		----------	----------	----------
			TOTAL(MH)		1,04,34,561	52,08,978	1,56,43,539
			2235	03-REIMBURSEMEN	71,682	0	71,682

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				71,682	0	71,682
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TOTAL(DDO)					1,05,06,243	52,08,978	1,57,15,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,96,996	20,03,610	60,00,606
			**********		----------	----------	----------
			TOTAL(MH)		39,96,996	20,03,610	60,00,606

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,127	0	69,127
	**********		----------	----------	----------
	TOTAL(MH)		1,19,127	0	1,19,127
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TOTAL(DDO)			41,16,123	20,03,610	61,19,733
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,00,198	25,72,130	76,72,328
	**********		----------	----------	----------
	TOTAL(MH)		51,00,198	25,72,130	76,72,328

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TOTAL(DDO)					51,00,198	25,72,130	76,72,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			39,25,025	19,53,068	58,78,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		39,25,025	19,53,068	58,78,093
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,925	0	29,925
			**********		----------	----------	----------

	TOTAL(MH)		29,925	0	29,925
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TOTAL(DDO)			39,54,950	19,53,068	59,08,018
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,37,997	19,71,740	53,09,737
	**********	----------	----------	----------	
	TOTAL(MH)		33,37,997	19,71,740	53,09,737
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,430	0	16,430
	**********	----------	----------	----------	
	TOTAL(MH)		16,430	0	16,430
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TOTAL(DDO)			33,54,427	19,71,740	53,26,167

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,425	0	13,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,425	0	13,425
		**********			----------	----------	----------
		TOTAL(DDO)			13,425	0	13,425
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,36,626	21,03,065	63,39,691
			**********		----------	----------	----------
			TOTAL(MH)		42,36,626	21,03,065	63,39,691

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TOTAL(DDO)			42,36,626	21,03,065	63,39,691
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,45,868	81,93,171	2,41,39,039
	**********	----------	----------	----------	
	TOTAL(MH)		1,59,45,868	81,93,171	2,41,39,039
**********		----------	----------	----------	
TOTAL(DDO)			1,59,45,868	81,93,171	2,41,39,039
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,02,485	12,14,792	35,17,277
	**********	----------	----------	----------	
	TOTAL(MH)		23,02,485	12,14,792	35,17,277
**********		----------	----------	----------	
TOTAL(DDO)			23,02,485	12,14,792	35,17,277

		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	4,731	0	4,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SHAINA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,731	0	4,731
		**********			----------	----------	----------
		TOTAL(DDO)			4,731	0	4,731
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,93,999	24,92,336	73,86,335
			**********		----------	----------	----------
			TOTAL(MH)		48,93,999	24,92,336	73,86,335

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TOTAL(DDO)			48,93,999	24,92,336	73,86,335
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,74,124	25,59,061	76,33,185
	**********		----------	----------	----------
	TOTAL(MH)		50,74,124	25,59,061	76,33,185
******************************			----------	----------	----------
TOTAL(DDO)			50,74,124	25,59,061	76,33,185
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,68,582	6,13,804	18,82,386
	**********		----------	----------	----------
	TOTAL(MH)		12,68,582	6,13,804	18,82,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,68,582	6,13,804	18,82,386
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,76,104	26,96,690	80,72,794
		**********			----------	----------	----------
		TOTAL(MH)			66,44,686	33,10,494	99,55,180
		**********			----------	----------	----------
		TOTAL(DDO)			66,44,686	33,10,494	99,55,180
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,34,958	12,05,748	36,40,706

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		24,34,958	12,05,748	36,40,706
********************************			----------	----------	----------
TOTAL(DDO)			24,34,958	12,05,748	36,40,706
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,40,490	23,22,656	70,63,146
	**********		----------	----------	----------
	TOTAL(MH)		47,40,490	23,22,656	70,63,146
	********************************		----------	----------	----------
	TOTAL(DDO)		47,40,490	23,22,656	70,63,146
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	01-GOVERNMENT SECONDARY	54,73,246	23,99,920	78,73,166

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		54,73,246	23,99,920	78,73,166
		**********			----------	----------	----------
		TOTAL(DDO)			54,73,246	23,99,920	78,73,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,29,058	18,10,388	54,39,446
			**********		----------	----------	----------
			TOTAL(MH)		36,29,058	18,10,388	54,39,446
		**********			----------	----------	----------
		TOTAL(DDO)			36,29,058	18,10,388	54,39,446
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,23,464	25,98,630	79,22,094

		SERVICES						
**********					----------	----------	----------	
TOTAL(MH)					53,23,464	25,98,630	79,22,094	
2235	03-REIMBURSEMEN				96,726	3,08,264	4,04,990	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
**********					----------	----------	----------	
TOTAL(MH)					96,726	3,08,264	4,04,990	
	********************************				----------	----------	----------	
	TOTAL(DDO)				54,20,190	29,06,894	83,27,084	
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		60,80,282	30,46,003	91,26,285	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SOHAL		SECONDARY			
				SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,80,282	30,46,003	91,26,285
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,38,991	0	1,38,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,991	0	1,38,991
		********************************			----------	----------	----------
		TOTAL(DDO)			62,19,273	30,46,003	92,65,276
		PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,468	0	50,468
		SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		50,468	0	50,468

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TOTAL(DDO)					50,468	0	50,468
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			62,47,118	31,35,096	93,82,214
	**********				----------	----------	----------
	TOTAL(MH)				62,47,118	31,35,096	93,82,214
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			62,47,118	32,35,096	94,82,214
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,32,506	52,71,167	1,58,03,673
			**********		----------	----------	----------
			TOTAL(MH)		1,05,32,506	52,71,167	1,58,03,673
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,472	2,472
			**********		----------	----------	----------
			TOTAL(MH)		0	2,472	2,472
		********************************			----------	----------	----------
		TOTAL(DDO)			1,05,32,506	52,73,639	1,58,06,145

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,26,228	13,03,639	38,29,867
		**********		----------	----------	----------
		TOTAL(MH)		25,26,228	13,03,639	38,29,867
		**********		----------	----------	----------
	TOTAL(DDO)			25,26,228	13,03,639	38,29,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,59,202	11,40,324	33,99,526
			**********		----------	----------	----------
			TOTAL(MH)		47,85,430	24,43,963	72,29,393

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,57,205	0	1,57,205
	**********		----------	----------	----------
	TOTAL(MH)		1,57,205	0	1,57,205
********************************			----------	----------	----------
TOTAL(DDO)			49,42,635	24,43,963	73,86,598
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,48,061	33,81,246	99,29,307
	**********		----------	----------	----------
	TOTAL(MH)		65,48,061	33,81,246	99,29,307
********************************			----------	----------	----------
TOTAL(DDO)			65,48,061	33,81,246	99,29,307
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY	71,32,462	34,64,024	1,05,96,486

					SCHOOLS SPORTS AND YOUTH SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		71,32,462	34,64,024	1,05,96,486
				2235	03-REIMBURSEMENT OF MEDICAL	75,352	0	75,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		75,352	0	75,352
		**********			----------	----------	----------
		TOTAL(DDO)			72,07,814	34,64,024	1,06,71,838
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,62,073	38,59,276	1,18,21,349

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TANDA URMAR S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		79,62,073	38,59,276	1,18,21,349
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,922	0	6,922
	**********		----------	----------	----------
	TOTAL(MH)		6,922	0	6,922
********			----------	----------	----------
TOTAL(DDO)			79,68,995	38,59,276	1,18,28,271
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,11,396	24,46,646	74,58,042
	**********		----------	----------	----------
	TOTAL(MH)		50,11,396	24,46,646	74,58,042

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,59,650	0	2,59,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	2,59,650	0	2,59,650
		**********			----------	----------	----------
		TOTAL(DDO)			52,71,046	24,46,646	77,17,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,65,590	25,75,974	79,41,564
			**********		----------	----------	----------

	TOTAL(MH)		53,65,590	25,75,974	79,41,564
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,040	0	15,040
	**********		----------	----------	----------
	TOTAL(MH)		15,040	0	15,040
**********			----------	----------	----------
TOTAL(DDO)			53,80,630	25,75,974	79,56,604
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,73,404	17,51,016	54,24,420
	**********		----------	----------	----------
	TOTAL(MH)		36,73,404	17,51,016	54,24,420
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	22,722	0	22,722

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,722	0	22,722
		********************************			----------	----------	----------
		TOTAL(DDO)			36,96,126	17,51,016	54,47,142
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,86,904	26,83,450	79,70,354
			**********		----------	----------	----------
			TOTAL(MH)		52,86,904	26,83,450	79,70,354
		********************************			----------	----------	----------
		TOTAL(DDO)			52,86,904	26,83,450	79,70,354

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,76,132	26,36,121	79,12,253
	**********		----------	----------	----------
	TOTAL(MH)		52,76,132	26,36,121	79,12,253
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,234	0	66,234
	**********		----------	----------	----------
	TOTAL(MH)		66,234	0	66,234
	******************************		----------	----------	----------
	TOTAL(DDO)		53,42,366	26,36,121	79,78,487
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,64,912	14,24,740	42,89,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		28,64,912	14,24,740	42,89,652
		********			----------	----------	----------
		TOTAL(DDO)			28,64,912	14,24,740	42,89,652
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,41,710	17,24,078	51,65,788
			**********		----------	----------	----------
			TOTAL(MH)		34,41,710	17,24,078	51,65,788
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN					
		HARNESS					
	**********		----------	----------	----------		
	TOTAL(MH)		2,00,000	0	2,00,000		
********************************			----------	----------	----------		
TOTAL(DDO)			36,41,710	17,24,078	53,65,788		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,54,803	14,74,247	40,29,050		
	**********		----------	----------	----------		
	TOTAL(MH)		25,54,803	14,74,247	40,29,050		
	********************************		----------	----------	----------		
	TOTAL(DDO)		25,54,803	14,74,247	40,29,050		
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,72,228	13,22,754	42,94,982	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, VEELA BAJJU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		29,72,228	13,22,754	42,94,982
			**********		----------	----------	----------
		TOTAL(DDO)			29,72,228	13,22,754	42,94,982
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,46,900	13,46,062	40,92,962
			**********		----------	----------	----------
			TOTAL(MH)		27,46,900	13,46,062	40,92,962
			**********		----------	----------	----------
		TOTAL(DDO)			27,46,900	13,46,062	40,92,962
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,17,75,083	58,06,120	1,75,81,203

			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)		1,17,75,083	58,06,120	1,75,81,203	
********************************			----------	----------	----------	
TOTAL(DDO)			1,17,75,083	58,06,120	1,75,81,203	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,98,136	18,65,130	57,63,266	
	**********		----------	----------	----------	
	TOTAL(MH)		38,98,136	18,65,130	57,63,266	
	2235	03-REIMBURSEMEN	1,71,058	0	1,71,058	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,058	0	1,71,058
			**********		----------	----------	----------
		TOTAL(DDO)			40,69,194	18,65,130	59,34,324
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,65,843	23,19,574	69,85,417
			**********		----------	----------	----------
			TOTAL(MH)		46,65,843	23,19,574	69,85,417
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,759	0	15,759
			**********		----------	----------	----------
			TOTAL(MH)		15,759	0	15,759

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TOTAL(DDO)					46,81,602	23,19,574	70,01,176
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		72,67,806	36,01,418	1,08,69,224	
	**********			----------	----------	----------	
	TOTAL(MH)				72,67,806	36,01,418	1,08,69,224
**********				----------	----------	----------	
	TOTAL(DDO)				72,67,806	36,01,418	1,08,69,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,14,444	25,44,846	77,59,290

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	TOTAL(MH)		1,24,82,250	61,46,264	1,86,28,514
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,746	0	48,746
	**********		----------	----------	----------
	TOTAL(MH)		48,746	0	48,746
**********			----------	----------	----------
TOTAL(DDO)			1,25,30,996	61,46,264	1,86,77,260
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,06,712	8,20,536	25,27,248
	**********		----------	----------	----------
	TOTAL(MH)		17,06,712	8,20,536	25,27,248
	2235	03-REIMBURSEMENT OF MEDICAL	1,02,504	0	1,02,504

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,504	0	1,02,504
			**********		----------	----------	----------
TOTAL(DDO)					18,09,216	8,20,536	26,29,752
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT			35,86,154	17,52,516	53,38,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL,JOGA(GIRLS)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,86,154	17,52,516	53,38,670
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2235	03-REIMBURSEMEN T OF MEDICAL	47,951	0	47,951

S (COLLEGES)	PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	47,951	0	47,951
		**********	----------	----------	----------
		TOTAL(DDO)	36,34,105	17,52,516	53,86,621
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,60,634	0	42,60,634
			04-LEGAL AID TO THE POOR	11,355	0	11,355
		**********	----------	----------	----------
		TOTAL(MH)	42,71,989	0	42,71,989
		**********	----------	----------	----------
		TOTAL(DDO)	42,71,989	0	42,71,989

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,65,846	22,40,806	67,06,652
		**********			----------	----------	----------
		TOTAL(MH)			44,65,846	22,40,806	67,06,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			44,65,846	22,40,806	67,06,652
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,27,307	51,96,110	1,55,23,417
		**********			----------	----------	----------

	TOTAL(MH)		1,47,93,153	74,36,916	2,22,30,069
**********		**********	**********	**********	**********
TOTAL(DDO)			1,47,93,153	74,36,916	2,22,30,069
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,89,881	39,50,900	1,18,40,781
	**********		**********	**********	**********
	TOTAL(MH)		78,89,881	39,50,900	1,18,40,781
**********		**********	**********	**********	**********
TOTAL(DDO)			78,89,881	39,50,900	1,18,40,781
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,79,534	25,49,354	76,28,888
	**********		**********	**********	**********
	TOTAL(MH)		50,79,534	25,49,354	76,28,888

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,67,523	1,67,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,67,523	1,67,523
		**********			----------	----------	----------
		TOTAL(DDO)			50,79,534	27,16,877	77,96,411
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,53,244	28,83,813	78,37,057
			**********		----------	----------	----------
			TOTAL(MH)		49,53,244	28,83,813	78,37,057

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TOTAL(DDO)			49,53,244	28,83,813	78,37,057
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,05,702	10,09,851	30,15,553
	**********		----------	----------	----------
	TOTAL(MH)		20,05,702	10,09,851	30,15,553
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TOTAL(DDO)			20,05,702	10,09,851	30,15,553
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,19,109	26,31,522	79,50,631
	**********		----------	----------	----------
	TOTAL(MH)		53,19,109	26,31,522	79,50,631
**********			----------	----------	----------
TOTAL(DDO)			53,19,109	26,31,522	79,50,631

		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	81,88,628	40,82,879	1,22,71,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (BOYS) MALOUT MANDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		81,88,628	40,82,879	1,22,71,507
		**********			----------	----------	----------
		TOTAL(DDO)			81,88,628	40,82,879	1,22,71,507
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,84,396	18,16,352	55,00,748
			**********		----------	----------	----------
			TOTAL(MH)		36,84,396	18,16,352	55,00,748

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TOTAL(DDO)			36,84,396	18,16,352	55,00,748
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,07,727	46,07,692	1,44,15,419
	**********		----------	----------	----------
	TOTAL(MH)		98,07,727	46,07,692	1,44,15,419
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TOTAL(DDO)			98,07,727	46,07,692	1,44,15,419
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,53,684	53,72,295	1,55,25,979
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	TOTAL(MH)		1,01,53,684	53,72,295	1,55,25,979
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,01,53,684	53,72,295	1,55,25,979
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,24,753	21,24,100	64,48,853
			**********		----------	----------	----------
		TOTAL(MH)			1,44,78,437	74,96,395	2,19,74,832
	**********				----------	----------	----------
	TOTAL(DDO)				1,44,78,437	74,96,395	2,19,74,832
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,70,951	25,15,604	75,86,555
			**********		----------	----------	----------
		TOTAL(MH)			50,70,951	25,15,604	75,86,555

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TOTAL(DDO)			50,70,951	25,15,604	75,86,555	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,10,107	28,68,548	1,00,78,655	
	**********		----------	----------	----------	
	TOTAL(MH)		72,10,107	28,68,548	1,00,78,655	
**********			----------	----------	----------	
TOTAL(DDO)			72,10,107	28,68,548	1,00,78,655	
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,69,528	17,97,350	54,66,878	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		36,69,528	17,97,350	54,66,878
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			36,69,528	17,97,350	54,66,878
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,43,587	13,91,374	46,34,961
		**********					
		TOTAL(MH)			69,13,115	31,88,724	1,01,01,839
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TOTAL(DDO)					69,13,115	31,88,724	1,01,01,839
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,00,980	13,99,472	42,00,452

			**********		----------	----------	----------
			TOTAL(MH)		28,00,980	13,99,472	42,00,452
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TOTAL(DDO)					28,00,980	13,99,472	42,00,452
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			35,82,275	18,14,426	53,96,701
			**********		----------	----------	----------
			TOTAL(MH)		35,82,275	18,14,426	53,96,701
			********************************		----------	----------	----------
			TOTAL(DDO)		35,82,275	18,14,426	53,96,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY	43,39,148	20,18,098	63,57,246

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		79,21,423	38,32,524	1,17,53,947
	**********	----------	----------	----------	
	TOTAL(DDO)		79,21,423	38,32,524	1,17,53,947
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,08,233	16,69,101	48,77,334
	**********	----------	----------	----------	
	TOTAL(MH)		32,08,233	16,69,101	48,77,334
	**********	----------	----------	----------	
	TOTAL(DDO)		32,08,233	16,69,101	48,77,334
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,77,437	17,71,048	53,48,485

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		TOTAL(MH)			35,77,437	17,71,048	53,48,485
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TOTAL(DDO)					35,77,437	17,71,048	53,48,485
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			53,04,616	27,59,618	80,64,234
		**********			----------	----------	----------
		TOTAL(MH)			53,04,616	27,59,618	80,64,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,04,616	27,59,618	80,64,234

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,22,425	12,49,614	37,72,039
	**********		----------	----------	----------
	TOTAL(MH)		78,27,041	40,09,232	1,18,36,273
**********			----------	----------	----------
TOTAL(DDO)			78,27,041	40,09,232	1,18,36,273

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,28,987	18,41,288	55,70,275
	**********		----------	----------	----------
	TOTAL(MH)		37,28,987	18,41,288	55,70,275
**********			----------	----------	----------
TOTAL(DDO)			37,28,987	18,41,288	55,70,275

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	01-GOVERNMENT SECONDARY	53,94,886	26,35,380	80,30,266

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,94,886	26,35,380	80,30,266
			**********		----------	----------	----------
		TOTAL(DDO)			53,94,886	26,35,380	80,30,266
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	38,57,074	19,32,668	57,89,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL LILLIAN WALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		38,57,074	19,32,668	57,89,742
			**********		----------	----------	----------
		TOTAL(DDO)			38,57,074	19,32,668	57,89,742

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,77,918	17,42,790	52,20,708
			**********	TOTAL(MH)	34,77,918	17,42,790	52,20,708
		**********		TOTAL(DDO)	34,77,918	17,42,790	52,20,708
		PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,60,786	18,56,986	54,17,772
			**********	TOTAL(MH)	35,60,786	18,56,986	54,17,772
		**********		TOTAL(DDO)	35,60,786	18,56,986	54,17,772
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD,	2202	01-GOVERNMENT SECONDARY	2,15,67,561	1,04,61,261	3,20,28,822

	LUDHIANA			SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,15,67,561	1,04,61,261	3,20,28,822
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,15,67,561	1,04,61,261	3,20,28,822
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,19,732	11,80,980	36,00,712
		**********			----------	----------	----------
		TOTAL(MH)			2,39,87,293	1,16,42,241	3,56,29,534
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,87,293	1,16,42,241	3,56,29,534

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,68,248	8,92,178	26,60,426
	**********		----------	----------	----------
	TOTAL(MH)		17,68,248	8,92,178	26,60,426
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,185	1,42,815	1,88,000
	**********		----------	----------	----------
	TOTAL(MH)		45,185	1,42,815	1,88,000
**********			----------	----------	----------
TOTAL(DDO)			18,13,433	10,34,993	28,48,426
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,46,128	13,78,288	41,24,416

			**********		----------	----------	----------
			TOTAL(MH)		27,46,128	13,78,288	41,24,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			27,46,128	13,78,288	41,24,416
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,74,322	28,19,471	86,93,793
			**********		----------	----------	----------
			TOTAL(MH)		86,20,450	41,97,759	1,28,18,209
		******************************			----------	----------	----------

TOTAL(DDO)			86,20,450	41,97,759	1,28,18,209
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,32,754	14,15,616	42,48,370
	**********	----------	----------	----------	----------
	TOTAL(MH)		28,32,754	14,15,616	42,48,370
**********		----------	----------	----------	----------
TOTAL(DDO)			28,32,754	14,15,616	42,48,370
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,80,146	12,41,904	37,22,050
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,80,146	12,41,904	37,22,050
**********		----------	----------	----------	----------
TOTAL(DDO)			24,80,146	12,41,904	37,22,050
PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	75,41,466	37,81,101	1,13,22,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,41,466	37,81,101	1,13,22,567
		**********			----------	----------	----------
		TOTAL(DDO)			75,41,466	37,81,101	1,13,22,567
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,69,484	71,13,420	2,16,82,904
			**********		----------	----------	----------
			TOTAL(MH)		1,45,69,484	71,13,420	2,16,82,904
			2235	03-REIMBURSEMEN	54,705	0	54,705

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		54,705	0	54,705
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TOTAL(DDO)			1,46,24,189	71,13,420	2,17,37,609
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,44,082	66,16,692	1,96,60,774
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	TOTAL(MH)		1,30,44,082	66,16,692	1,96,60,774
	********************************		----------	----------	----------
	TOTAL(DDO)		1,30,44,082	66,16,692	1,96,60,774
	PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	1,57,88,573	78,02,933	2,35,91,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,57,88,573	78,02,933	2,35,91,506
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,109	0	66,109
			**********		----------	----------	----------
			TOTAL(MH)		66,109	0	66,109
		********************************			----------	----------	----------
		TOTAL(DDO)			1,58,54,682	78,02,933	2,36,57,615
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	70,87,917	33,75,646	1,04,63,563

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					70,87,917	33,75,646	1,04,63,563
2235	03-REIMBURSEMEN				90,182	0	90,182
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					90,182	0	90,182
**********					----------	----------	----------
TOTAL(DDO)					71,78,099	33,75,646	1,05,53,745
PRINCIPAL,GOVERNMENT VICTORIA			2202	01-GOVERNMENT	75,66,478	36,06,310	1,11,72,788
GIRLS SECONDARY SCHOOL				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,66,478	36,06,310	1,11,72,788
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,970	5,970
			**********		----------	----------	----------
			TOTAL(MH)		0	5,970	5,970
**********					----------	----------	----------
TOTAL(DDO)					75,66,478	36,12,280	1,11,78,758
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,63,450	69,26,245	2,06,89,695
			**********		----------	----------	----------
			TOTAL(MH)		1,37,63,450	69,26,245	2,06,89,695

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,842	0	1,94,842
		**********		----------	----------	----------
		TOTAL(MH)		1,94,842	0	1,94,842
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TOTAL(DDO)				1,39,58,292	69,26,245	2,08,84,537
	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,41,363	1,00,34,736	3,02,76,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,02,41,363	1,00,34,736	3,02,76,099

		**********			----------	----------	----------
		TOTAL(DDO)			2,02,41,363	1,00,34,736	3,02,76,099
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,14,032	71,50,578	2,18,64,610
			**********		----------	----------	----------
			TOTAL(MH)		1,47,14,032	71,50,578	2,18,64,610
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,14,032	71,50,578	2,18,64,610
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,21,059	28,29,582	84,50,641
			**********		----------	----------	----------
			TOTAL(MH)		56,21,059	28,29,582	84,50,641
		**********			----------	----------	----------
		TOTAL(DDO)			56,21,059	28,29,582	84,50,641

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,58,747	31,18,217	92,76,964
	**********		----------	----------	----------
	TOTAL(MH)		61,58,747	31,18,217	92,76,964
**********			----------	----------	----------
TOTAL(DDO)			61,58,747	31,18,217	92,76,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,74,554	26,09,144	80,83,698
			**********		----------	----------	----------
			TOTAL(MH)		54,74,554	26,09,144	80,83,698

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		TOTAL(DDO)			54,74,554	26,09,144	80,83,698
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,91,911	56,47,006	1,73,38,917
			**********		----------	----------	----------
			TOTAL(MH)		1,16,91,911	56,47,006	1,73,38,917
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,91,911	56,47,006	1,73,38,917
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,06,409	56,32,450	1,59,38,859
			**********		----------	----------	----------
			TOTAL(MH)		1,03,06,409	56,32,450	1,59,38,859
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,06,409	56,32,450	1,59,38,859

		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,66,418	17,11,924	50,78,342
			**********		----------	----------	----------
			TOTAL(MH)		33,66,418	17,11,924	50,78,342
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,66,418	17,11,924	50,78,342
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,71,801	31,39,053	94,10,854
			**********		----------	----------	----------
			TOTAL(MH)		96,38,219	48,50,977	1,44,89,196

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TOTAL(DDO)			96,38,219	48,50,977	1,44,89,196
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,64,200	32,46,270	98,10,470
	**********		----------	----------	----------
	TOTAL(MH)		65,64,200	32,46,270	98,10,470
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TOTAL(DDO)			65,64,200	32,46,270	98,10,470
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,10,708	18,98,953	57,09,661
	**********		----------	----------	----------
	TOTAL(MH)		38,10,708	18,98,953	57,09,661
	2235	03-REIMBURSEMENT OF MEDICAL	0	42,653	42,653

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********			----------	----------	----------
		TOTAL(MH)			0	42,653	42,653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			38,10,708	19,41,606	57,52,314
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,70,636	15,44,682	46,15,318
		**********			----------	----------	----------

	TOTAL(MH)		30,70,636	15,87,335	46,57,971
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TOTAL(DDO)			68,81,344	34,86,288	1,03,67,632
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,27,594	17,60,004	52,87,598
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,27,594	17,60,004	52,87,598
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TOTAL(DDO)			35,27,594	17,60,004	52,87,598
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,19,476	21,64,802	66,84,278
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,19,476	21,64,802	66,84,278
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		TOTAL(DDO)				45,19,476	21,64,802	66,84,278
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY		66,01,510	33,46,930	99,48,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			66,01,510	33,46,930	99,48,440
		**********			----------	----------	----------
		TOTAL(DDO)			66,01,510	33,46,930	99,48,440
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,45,434	28,87,947	87,33,381
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	TOTAL(MH)		58,45,434	28,87,947	87,33,381
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TOTAL(DDO)			58,45,434	28,87,947	87,33,381
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,35,448	22,51,934	67,87,382
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	TOTAL(MH)		45,35,448	22,51,934	67,87,382
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TOTAL(DDO)			45,35,448	22,51,934	67,87,382
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,89,440	35,78,253	1,07,67,693
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	TOTAL(MH)		71,89,440	35,78,253	1,07,67,693
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		TOTAL(DDO)			71,89,440	35,78,253	1,07,67,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,92,068	24,05,080	71,97,148
		**********			47,92,068	24,05,080	71,97,148
		TOTAL(MH)			47,92,068	24,05,080	71,97,148
		********************************			47,92,068	24,05,080	71,97,148
		TOTAL(DDO)			47,92,068	24,05,080	71,97,148
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,32,956	28,19,006	84,51,962
		**********			47,92,068	24,05,080	71,97,148

	TOTAL(MH)		56,32,956	28,19,006	84,51,962
**********		----------	----------	----------	
TOTAL(DDO)			56,32,956	28,19,006	84,51,962
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,84,616	18,37,073	56,21,689
	TOTAL(MH)		37,84,616	18,37,073	56,21,689
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TOTAL(DDO)			37,84,616	18,37,073	56,21,689
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,76,300	17,58,685	53,34,985
	TOTAL(MH)		35,76,300	17,58,685	53,34,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			35,76,300	17,58,685	53,34,985
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,36,830	41,78,674	1,25,15,504
		**********					
		TOTAL(MH)			1,19,13,130	59,37,359	1,78,50,489
		**********					
		TOTAL(DDO)			1,19,13,130	59,37,359	1,78,50,489
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	72,96,694	36,54,408	1,09,51,102

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		72,96,694	36,54,408	1,09,51,102	
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TOTAL(DDO)				72,96,694	36,54,408	1,09,51,102	
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		62,90,470	31,51,438	94,41,908	
		**********		----------	----------	----------	
		TOTAL(MH)		62,90,470	31,51,438	94,41,908	
		********************************		----------	----------	----------	
		TOTAL(DDO)		62,90,470	31,51,438	94,41,908	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,54,610	36,94,450	1,10,49,060
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,54,610	36,94,450	1,10,49,060
		**********		----------	----------	----------	----------
		TOTAL(DDO)			73,54,610	36,94,450	1,10,49,060
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,259	0	25,259
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,259	0	25,259
		**********		----------	----------	----------	----------
		TOTAL(DDO)			25,259	0	25,259
		PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	01-GOVERNMENT SECONDARY	31,09,129	13,89,550	44,98,679

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		31,09,129	13,89,550	44,98,679
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TOTAL(DDO)					31,09,129	13,89,550	44,98,679
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			85,98,799	43,27,949	1,29,26,748
			**********	----------	----------	----------	
			TOTAL(MH)		85,98,799	43,27,949	1,29,26,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			85,98,799	43,27,949	1,29,26,748
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,66,560	17,39,475	57,06,035
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TOTAL(MH)			1,25,65,359	60,67,424	1,86,32,783
**********		----------	----------	----------	----------
TOTAL(DDO)			1,25,65,359	60,67,424	1,86,32,783
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,39,352	37,76,306	1,11,15,658
**********		----------	----------	----------	----------
TOTAL(MH)			73,39,352	37,76,306	1,11,15,658
**********		----------	----------	----------	----------
TOTAL(DDO)			73,39,352	37,76,306	1,11,15,658

PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,52,486	0	2,52,486		
	**********		----------	----------	----------		
	TOTAL(MH)		2,52,486	0	2,52,486		
	**********		----------	----------	----------		
TOTAL(DDO)			2,52,486	0	2,52,486		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,53,122	14,72,582	45,25,704
	**********		----------	----------	----------		
	TOTAL(MH)		30,53,122	14,72,582	45,25,704		

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TOTAL(DDO)			30,53,122	14,72,582	45,25,704
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,647	22,834	1,94,481
	**********	----------	----------	----------	
	TOTAL(MH)		1,71,647	22,834	1,94,481
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TOTAL(DDO)			1,71,647	22,834	1,94,481
PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,24,136	15,66,426	46,90,562
	**********	----------	----------	----------	
	TOTAL(MH)		31,24,136	15,66,426	46,90,562

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TOTAL(DDO)					31,24,136	15,66,426	46,90,562
PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			35,24,675	14,67,614	49,92,289
	**********				----------	----------	----------
	TOTAL(MH)				35,24,675	14,67,614	49,92,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,24,675	14,67,614	49,92,289
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,71,480	5,66,210	16,37,690

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		45,96,155	20,33,824	66,29,979
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TOTAL(DDO)			45,96,155	20,33,824	66,29,979
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,42,940	14,34,373	42,77,313
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	TOTAL(MH)		28,42,940	14,34,373	42,77,313
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TOTAL(DDO)			28,42,940	14,34,373	42,77,313
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,91,952	10,51,606	31,43,558

			**********		----------	----------	----------
			TOTAL(MH)		20,91,952	10,51,606	31,43,558
			**********		----------	----------	----------
			TOTAL(DDO)		20,91,952	10,51,606	31,43,558
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,03,531	21,67,561	64,71,092
			**********		----------	----------	----------
			TOTAL(MH)		43,03,531	21,67,561	64,71,092
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,074	0	1,22,074

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	TOTAL(MH)		1,22,074	0	1,22,074
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TOTAL(DDO)			44,25,605	21,67,561	65,93,166
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,53,398	17,50,758	53,04,156
	**********		----------	----------	----------
	TOTAL(MH)		35,53,398	17,50,758	53,04,156
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TOTAL(DDO)			35,53,398	17,50,758	53,04,156
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,32,829	12,68,325	38,01,154
	**********		----------	----------	----------
	TOTAL(MH)		25,32,829	12,68,325	38,01,154

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	TOTAL(DDO)				25,32,829	12,68,325	38,01,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,67,750	19,41,364	60,09,114
	**********				----------	----------	----------
	TOTAL(MH)				40,67,750	19,41,364	60,09,114
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,207	0	70,207
	**********				----------	----------	----------
	TOTAL(MH)				70,207	0	70,207

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TOTAL(DDO)			41,37,957	19,41,364	60,79,321
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,44,091	23,20,139	70,64,230
	**********		----------	----------	----------
	TOTAL(MH)		47,44,091	23,20,139	70,64,230
**********			----------	----------	----------
TOTAL(DDO)			47,44,091	23,20,139	70,64,230
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,94,911	31,07,886	93,02,797
	**********		----------	----------	----------
	TOTAL(MH)		61,94,911	31,07,886	93,02,797
	2235	03-REIMBURSEMENT OF MEDICAL	34,369	0	34,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		34,369	0	34,369
		**********			----------	----------	----------
		TOTAL(DDO)			62,29,280	31,07,886	93,37,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,023	0	18,023
			**********		----------	----------	----------
			TOTAL(MH)		18,023	0	18,023
		**********			----------	----------	----------

TOTAL(DDO)			18,023	0	18,023
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,94,156	19,32,090	58,26,246
	**********		----------	----------	----------
	TOTAL(MH)		38,94,156	19,32,090	58,26,246
**********			----------	----------	----------
TOTAL(DDO)			38,94,156	19,32,090	58,26,246
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,35,963	24,72,430	75,08,393
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	TOTAL(MH)		50,35,963	24,72,430	75,08,393
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,35,963	24,72,430	75,08,393
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,61,541	11,67,172	35,28,713
			**********		----------	----------	----------
			TOTAL(MH)		73,97,504	36,39,602	1,10,37,106
		**********			----------	----------	----------
		TOTAL(DDO)			73,97,504	36,39,602	1,10,37,106
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,17,824	29,34,028	88,51,852
			**********		----------	----------	----------
			TOTAL(MH)		59,17,824	29,34,028	88,51,852
			2235	03-REIMBURSEMEN	12,500	0	12,500

				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		12,500	0	12,500	
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TOTAL(DDO)					59,30,324	29,34,028	88,64,352	
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			49,30,506	24,69,538	74,00,044	
			**********		----------	----------	----------	
			TOTAL(MH)		49,30,506	24,69,538	74,00,044	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,063	0	1,60,063
		**********		TOTAL(MH)	1,60,063	0	1,60,063
		**********		TOTAL(DDO)	50,90,569	24,69,538	75,60,107
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,82,682	46,52,052	1,39,34,734
		**********		TOTAL(MH)	92,82,682	46,52,052	1,39,34,734
		**********		TOTAL(DDO)	92,82,682	46,52,052	1,39,34,734
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,43,740	13,96,244	41,39,984

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		27,43,740	13,96,244	41,39,984
		**********			----------	----------	----------
TOTAL(DDO)					27,43,740	13,96,244	41,39,984
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			25,72,038	13,23,264	38,95,302
			**********		----------	----------	----------
			TOTAL(MH)		25,72,038	13,23,264	38,95,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

		TOTAL(DDO)	25,72,038	13,23,264	38,95,302
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,53,842	6,78,816	20,32,658
		**********	----------	----------	----------
		TOTAL(MH)	39,25,880	20,02,080	59,27,960
		**********	----------	----------	----------
		TOTAL(DDO)	39,25,880	20,02,080	59,27,960
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,12,767	25,99,145	79,11,912
		**********	----------	----------	----------
		TOTAL(MH)	53,12,767	25,99,145	79,11,912
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,000	0	11,000

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,000	0	11,000
********					----------	----------	----------
TOTAL(DDO)					53,23,767	25,99,145	79,22,912
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		53,01,087	26,72,577	79,73,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,01,087	26,72,577	79,73,664
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2235	03-REIMBURSEMENT OF MEDICAL	37,000	0	37,000

S	PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		37,000	0	37,000
		**********		----------	----------	----------
		TOTAL(DDO)		53,38,087	26,72,577	80,10,664
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,27,529	15,19,724	45,47,253
		**********		----------	----------	----------
		TOTAL(MH)		30,27,529	15,19,724	45,47,253
		**********		----------	----------	----------
		TOTAL(DDO)		30,27,529	15,19,724	45,47,253
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,05,589	1,35,057	11,40,646
				04-LEGAL AID TO	7,038	0	7,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		14,12,627	1,35,057	15,47,684
		********************************			----------	----------	----------
		TOTAL(DDO)			14,12,627	1,35,057	15,47,684
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	01-GOVERNMENT SECONDARY	71,17,162	35,39,675	1,06,56,837

S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		71,17,162	35,39,675	1,06,56,837
		**********		----------	----------	----------
		TOTAL(DDO)		71,17,162	35,39,675	1,06,56,837
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	36,67,479	19,10,578	55,78,057
	SCHOOL,CHACK BUDHOKE		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		36,67,479	19,10,578	55,78,057
		**********		----------	----------	----------
		TOTAL(DDO)		36,67,479	19,10,578	55,78,057
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	77,34,092	38,89,936	1,16,24,028
	SCHOOL,DANGAR KHERA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		77,34,092	38,89,936	1,16,24,028
			**********		----------	----------	----------
			TOTAL(DDO)		77,34,092	38,89,936	1,16,24,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,39,748	21,58,281	63,98,029
		**********			----------	----------	----------
		TOTAL(MH)			42,39,748	21,58,281	63,98,029
		**********			----------	----------	----------
		TOTAL(DDO)			42,39,748	21,58,281	63,98,029
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	01-GOVERNMENT SECONDARY	95,02,366	46,98,418	1,42,00,784

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		95,02,366	46,98,418	1,42,00,784
**********		----------	----------	----------	
TOTAL(DDO)			95,02,366	46,98,418	1,42,00,784
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,72,926	36,05,330	1,03,78,256
	**********	----------	----------	----------	
	TOTAL(MH)		67,72,926	36,05,330	1,03,78,256
**********		----------	----------	----------	
TOTAL(DDO)			67,72,926	36,05,330	1,03,78,256
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,03,144	15,77,816	47,80,960

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			TOTAL(MH)		32,03,144	15,77,816	47,80,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			32,03,144	15,77,816	47,80,960
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,04,677	50,34,270	1,49,38,947
		**********			----------	----------	----------
		TOTAL(MH)			1,31,07,821	66,12,086	1,97,19,907
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,07,821	66,12,086	1,97,19,907

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,49,483	76,99,132	2,32,48,615
	**********		----------	----------	----------
	TOTAL(MH)		1,55,49,483	76,99,132	2,32,48,615
**********			----------	----------	----------
TOTAL(DDO)			1,55,49,483	76,99,132	2,32,48,615
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,60,894	24,01,068	71,61,962
	**********		----------	----------	----------
	TOTAL(MH)		47,60,894	24,01,068	71,61,962
**********			----------	----------	----------
TOTAL(DDO)			47,60,894	24,01,068	71,61,962
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	01-GOVERNMENT SECONDARY	37,00,397	18,56,200	55,56,597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,00,397	18,56,200	55,56,597
		**********			----------	----------	----------
		TOTAL(DDO)			37,00,397	18,56,200	55,56,597
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,15,682	36,89,312	1,13,04,994
			**********		----------	----------	----------
			TOTAL(MH)		76,15,682	36,89,312	1,13,04,994
		**********			----------	----------	----------
		TOTAL(DDO)			76,15,682	36,89,312	1,13,04,994

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,MAUJGARH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,87,246	25,57,499	78,44,745
**********		----------	----------	----------
TOTAL(MH)		52,87,246	25,57,499	78,44,745
**********		----------	----------	----------
TOTAL(DDO)		52,87,246	25,57,499	78,44,745
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,MUDKI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,61,718	36,95,212	1,15,56,930
**********		----------	----------	----------
TOTAL(MH)		78,61,718	36,95,212	1,15,56,930
**********		----------	----------	----------
TOTAL(DDO)		78,61,718	36,95,212	1,15,56,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,33,794	19,61,456	58,95,250
			**********		----------	----------	----------
			TOTAL(MH)		39,33,794	19,61,456	58,95,250
		**********			----------	----------	----------
		TOTAL(DDO)			39,33,794	19,61,456	58,95,250
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,15,726	21,17,980	63,33,706
			**********		----------	----------	----------
			TOTAL(MH)		42,15,726	21,17,980	63,33,706
		**********			----------	----------	----------
		TOTAL(DDO)			42,15,726	21,17,980	63,33,706

PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,98,217	6,48,074	20,46,291
	**********		----------	----------	----------
	TOTAL(MH)		13,98,217	6,48,074	20,46,291
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,008	18,008
	**********		----------	----------	----------
	TOTAL(MH)		0	18,008	18,008
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			13,98,217	6,66,082	20,64,299
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,34,625	43,77,808	1,28,12,433
		**********		----------	----------	----------	----------
		TOTAL(MH)			84,34,625	43,95,816	1,28,30,441
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,928	37,476	1,82,404
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,44,928	37,476	1,82,404
		**********		----------	----------	----------	----------
		TOTAL(DDO)			99,77,770	50,81,366	1,50,59,136
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,85,912	15,32,925	44,18,837

			SERVICES					
		**********		----------	----------	----------		
		TOTAL(MH)			28,85,912	15,32,925	44,18,837	
********				----------	----------	----------		
TOTAL(DDO)					28,85,912	15,32,925	44,18,837	
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			44,37,733	19,83,966	64,21,699	
		**********		----------	----------	----------		
		TOTAL(MH)			44,37,733	19,83,966	64,21,699	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			44,37,733	19,83,966	64,21,699

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,93,032	19,01,510	56,94,542
	**********		----------	----------	----------
	TOTAL(MH)		82,30,765	38,85,476	1,21,16,241
**********			----------	----------	----------
TOTAL(DDO)			82,30,765	38,85,476	1,21,16,241
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,22,922	14,28,122	43,51,044
	**********		----------	----------	----------
	TOTAL(MH)		29,22,922	14,28,122	43,51,044
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
********					----------	----------	----------
TOTAL(DDO)					31,22,922	14,28,122	45,51,044
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202			01-GOVERNMENT	49,52,987	24,53,234	74,06,221
NURPUR SETHAN				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,52,987	24,53,234	74,06,221
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	03-REIMBURSEMEN	99,104	0	99,104

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	NURPUR SETHAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********		----------	----------	----------
		TOTAL(MH)		99,104	0	99,104
		**********		----------	----------	----------
		TOTAL(DDO)		50,52,091	24,53,234	75,05,325
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,36,658	29,81,014	89,17,672
		**********		----------	----------	----------
		TOTAL(MH)		59,36,658	29,81,014	89,17,672
		**********		----------	----------	----------
		TOTAL(DDO)		59,36,658	29,81,014	89,17,672
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,07,951	11,81,876	37,89,827

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		26,07,951	11,81,876	37,89,827
		**********			----------	----------	----------
		TOTAL(DDO)			26,07,951	11,81,876	37,89,827
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		61,41,391	30,60,197	92,01,588
		BHAGGEKE PIPAL	SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		61,41,391	30,60,197	92,01,588
		**********			----------	----------	----------
		TOTAL(DDO)			61,41,391	30,60,197	92,01,588

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,04,804	10,40,284	33,45,088
		**********		TOTAL(MH)	23,04,804	10,40,284	33,45,088
		**********		TOTAL(DDO)	23,04,804	10,40,284	33,45,088
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,34,331	28,71,502	88,05,833
		**********		TOTAL(MH)	59,34,331	28,71,502	88,05,833
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,077	13,315	82,392
		**********					

			TOTAL(MH)		69,077	13,315	82,392
		**********			----------	----------	----------
		TOTAL(DDO)			60,03,408	28,84,817	88,88,225
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		20,35,784	9,45,736	29,81,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BUNDALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			20,35,784	9,45,736	29,81,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,478	0	15,478

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TOTAL(MH)		15,478	0	15,478
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TOTAL(DDO)		20,51,262	9,45,736	29,96,998
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,44,276	18,67,659	56,11,935
**********		----------	----------	----------
TOTAL(MH)		37,44,276	18,67,659	56,11,935
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TOTAL(DDO)		37,44,276	18,67,659	56,11,935
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,24,002	20,31,862	61,55,864
**********		----------	----------	----------
TOTAL(MH)		41,24,002	20,31,862	61,55,864

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		TOTAL(DDO)			41,24,002	20,31,862	61,55,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,50,466	17,31,764	51,82,230
		**********			----------	----------	----------
		TOTAL(MH)			34,50,466	17,31,764	51,82,230
		**********			----------	----------	----------
		TOTAL(DDO)			34,50,466	17,31,764	51,82,230
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,18,603	9,09,460	27,28,063

**********		18,18,603	9,09,460	27,28,063
TOTAL(MH)		18,18,603	9,09,460	27,28,063
******************************		18,18,603	9,09,460	27,28,063
TOTAL(DDO)		18,18,603	9,09,460	27,28,063
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,16,547	16,48,041	49,64,588
**********		33,16,547	16,48,041	49,64,588
TOTAL(MH)		33,16,547	16,48,041	49,64,588
******************************		33,16,547	16,48,041	49,64,588
TOTAL(DDO)		33,16,547	16,48,041	49,64,588
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,25,980	14,58,096	43,84,076
**********		29,25,980	14,58,096	43,84,076
TOTAL(MH)		29,25,980	14,58,096	43,84,076

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			29,25,980	14,58,096	43,84,076
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,02,791	24,60,848	75,63,639
		**********					
		TOTAL(MH)			80,28,771	39,18,944	1,19,47,715
		**********					
		TOTAL(DDO)			80,28,771	39,18,944	1,19,47,715
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY	47,81,673	24,00,144	71,81,817

	SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------
TOTAL(MH)		47,81,673	24,00,144	71,81,817
**********		----------	----------	----------
TOTAL(DDO)		47,81,673	24,00,144	71,81,817
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KADIANA KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,39,110	17,34,358	51,73,468
**********		----------	----------	----------
TOTAL(MH)		34,39,110	17,34,358	51,73,468
**********		----------	----------	----------
TOTAL(DDO)		34,39,110	17,34,358	51,73,468
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAHMA	01-GOVERNMENT SECONDARY	36,03,994	17,11,255	53,15,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,03,994	17,11,255	53,15,249
		**********			----------	----------	----------
		TOTAL(DDO)			36,03,994	17,11,255	53,15,249
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,02,101	38,56,684	1,14,58,785
			**********		----------	----------	----------
			TOTAL(MH)		76,02,101	38,56,684	1,14,58,785
		**********			----------	----------	----------
		TOTAL(DDO)			76,02,101	38,56,684	1,14,58,785
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	01-GOVERNMENT SECONDARY	51,30,274	25,75,734	77,06,008

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		51,30,274	25,75,734	77,06,008	
**********				----------	----------	----------	
TOTAL(DDO)				51,30,274	25,75,734	77,06,008	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		45,81,064	22,70,591	68,51,655	
		**********		----------	----------	----------	
		TOTAL(MH)		45,81,064	22,70,591	68,51,655	
		**********		----------	----------	----------	
		TOTAL(DDO)		45,81,064	22,70,591	68,51,655	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,12,585	16,53,793	52,66,378
		**********		TOTAL(MH)	36,12,585	16,53,793	52,66,378
		**********		TOTAL(DDO)	36,12,585	16,53,793	52,66,378
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,95,228	11,51,792	37,47,020
		**********		TOTAL(MH)	25,95,228	11,51,792	37,47,020
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,750	0	22,750

		**********		----------	----------	----------
		TOTAL(MH)		22,750	0	22,750
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TOTAL(DDO)				26,17,978	11,51,792	37,69,770
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		51,97,885	25,67,516	77,65,401
		**********		----------	----------	----------
		TOTAL(MH)		51,97,885	25,67,516	77,65,401
		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,829	0	10,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
			TOTAL(MH)	10,829	0	10,829
		********************************		----------	----------	----------
		TOTAL(DDO)		52,08,714	25,67,516	77,76,230
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,60,681	30,64,687	92,25,368
			**********	----------	----------	----------
			TOTAL(MH)	61,60,681	30,64,687	92,25,368
		********************************		----------	----------	----------
		TOTAL(DDO)		61,60,681	30,64,687	92,25,368
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,03,426	4,02,707	12,06,133
			**********	----------	----------	----------
			TOTAL(MH)	8,03,426	4,02,707	12,06,133

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TOTAL(DDO)				8,03,426	4,02,707	12,06,133	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT		28,77,096	12,79,354	41,56,450	
PAJJODEOTA SOOS		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********			----------	----------	----------	
	TOTAL(MH)			28,77,096	12,79,354	41,56,450	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			28,77,096	12,79,354	41,56,450
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	35,76,107	15,98,980	51,75,087

PATRE WALA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********	----------	----------	----------	
TOTAL(MH)		64,53,203	28,78,334	93,31,537
**********	----------	----------	----------	
TOTAL(DDO)		64,53,203	28,78,334	93,31,537
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,67,710	30,48,759	91,16,469
**********	----------	----------	----------	
TOTAL(MH)		60,67,710	30,48,759	91,16,469
**********	----------	----------	----------	
TOTAL(DDO)		60,67,710	30,48,759	91,16,469
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	55,60,248	27,50,046	83,10,294

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		55,60,248	27,50,046	83,10,294
		********			----------	----------	----------
		TOTAL(DDO)			55,60,248	27,50,046	83,10,294
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT		75,51,958	35,65,532	1,11,17,490
	SAYAD WALA		SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,51,958	35,65,532	1,11,17,490
		********			----------	----------	----------
		TOTAL(DDO)			75,51,958	35,65,532	1,11,17,490
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		57,97,429	28,87,921	86,85,350

INSTRUCTION INSTRUCTIONS(SECONDARY), TALWANDI SABO S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		57,97,429	28,87,921	86,85,350
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,657	19,657
	**********	----------	----------	----------	
	TOTAL(MH)		0	19,657	19,657
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TOTAL(DDO)			57,97,429	29,07,578	87,05,007
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,13,122	40,12,784	1,17,25,906
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			TOTAL(MH)		77,13,122	40,12,784	1,17,25,906
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,44,143	0	1,44,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,143	0	1,44,143
		**********			----------	----------	----------
		TOTAL(DDO)			78,57,265	40,12,784	1,18,70,049
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,22,082	11,73,043	34,95,125
			**********		----------	----------	----------

	TOTAL(MH)		23,22,082	11,73,043	34,95,125
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TOTAL(DDO)			23,22,082	11,73,043	34,95,125
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,53,108	10,57,004	36,10,112
	TOTAL(MH)		25,53,108	10,57,004	36,10,112
**********		**********	----------	----------	----------
TOTAL(DDO)			25,53,108	10,57,004	36,10,112
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,71,474	28,13,285	80,84,759
	TOTAL(MH)		52,71,474	28,13,285	80,84,759

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,68,398	0	1,68,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,68,398	0	1,68,398
		**********			----------	----------	----------
		TOTAL(DDO)			54,39,872	28,13,285	82,53,157
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,41,618	15,59,447	47,01,065
			**********		----------	----------	----------
			TOTAL(MH)		31,41,618	15,59,447	47,01,065

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TOTAL(DDO)			31,41,618	15,59,447	47,01,065
PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,82,492	17,19,065	51,01,557
	**********	----------	----------	----------	
	TOTAL(MH)		33,82,492	17,19,065	51,01,557
**********		----------	----------	----------	
TOTAL(DDO)			33,82,492	17,19,065	51,01,557
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,65,760	20,21,654	59,87,414
	**********	----------	----------	----------	
	TOTAL(MH)		39,65,760	20,21,654	59,87,414
**********		----------	----------	----------	
TOTAL(DDO)			39,65,760	20,21,654	59,87,414

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,02,096	7,52,042	22,54,138
			**********				
			TOTAL(MH)		54,67,856	27,73,696	82,41,552
			**********				
TOTAL(DDO)					54,67,856	27,73,696	82,41,552
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,41,432	33,90,864	1,01,32,296
			**********				
			TOTAL(MH)		67,41,432	33,90,864	1,01,32,296

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TOTAL(DDO)			67,41,432	33,90,864	1,01,32,296
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,62,799	15,75,244	46,38,043
	**********		----------	----------	----------
	TOTAL(MH)		30,62,799	15,75,244	46,38,043
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TOTAL(DDO)			30,62,799	15,75,244	46,38,043
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,04,822	21,04,180	63,09,002
	**********		----------	----------	----------
	TOTAL(MH)		42,04,822	21,04,180	63,09,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,310	0	26,310
			**********		----------	----------	----------
			TOTAL(MH)		42,31,132	21,04,180	63,35,312
		**********			----------	----------	----------
		TOTAL(DDO)			42,31,132	21,04,180	63,35,312
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,36,172	13,38,436	41,74,608
			**********		----------	----------	----------
			TOTAL(MH)		28,36,172	13,38,436	41,74,608
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,09,821	0	2,09,821

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,09,821	0	2,09,821
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TOTAL(DDO)			30,45,993	13,38,436	43,84,429
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,53,305	70,48,072	2,14,01,377
	**********		----------	----------	----------
	TOTAL(MH)		1,43,53,305	70,48,072	2,14,01,377
	2235	03-REIMBURSEMEN T OF MEDICAL	56,138	0	56,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		56,138	0	56,138
		**********		----------	----------	----------	
		TOTAL(DDO)			1,44,09,443	70,48,072	2,14,57,515
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,04,801	10,45,974	31,50,775
			**********	----------	----------	----------	
			TOTAL(MH)		21,04,801	10,45,974	31,50,775
		**********		----------	----------	----------	
		TOTAL(DDO)			21,04,801	10,45,974	31,50,775
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,70,793	18,28,574	54,99,367

			**********		----------	----------	----------
			TOTAL(MH)		36,70,793	18,28,574	54,99,367
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TOTAL(DDO)					36,70,793	18,28,574	54,99,367
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			30,58,009	15,20,162	45,78,171
			**********		----------	----------	----------
			TOTAL(MH)		30,58,009	15,20,162	45,78,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			30,58,009	15,20,162	45,78,171

PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,67,939	35,85,953	1,07,53,892
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	TOTAL(MH)		1,02,25,948	51,06,115	1,53,32,063
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,823	0	2,00,823
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	TOTAL(MH)		2,00,823	0	2,00,823
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TOTAL(DDO)			1,04,26,771	51,06,115	1,55,32,886
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33,47,069	15,51,218	48,98,287

	SERVICES						
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TOTAL(MH)					33,47,069	15,51,218	48,98,287
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				11,791	0	11,791
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TOTAL(MH)					11,791	0	11,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			33,58,860	15,51,218	49,10,078

PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,86,012	16,27,534	50,13,546
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	TOTAL(MH)		33,97,803	16,27,534	50,25,337
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TOTAL(DDO)			67,44,872	31,78,752	99,23,624
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,93,577	26,21,928	78,15,505
	**********		----------	----------	----------
	TOTAL(MH)		51,93,577	26,21,928	78,15,505
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,833	0	28,833

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			TOTAL(MH)		28,833	0	28,833
			**********		----------	----------	----------
			TOTAL(DDO)		52,22,410	26,21,928	78,44,338
	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		35,61,424	17,96,726	53,58,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,61,424	17,96,726	53,58,150
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,484	0	33,484

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	TOTAL(MH)		33,484	0	33,484
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TOTAL(DDO)			35,94,908	17,96,726	53,91,634
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,22,228	15,96,098	42,18,326
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	TOTAL(MH)		26,22,228	15,96,098	42,18,326
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TOTAL(DDO)			26,22,228	15,96,098	42,18,326
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,62,338	49,89,876	1,50,52,214
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	TOTAL(MH)		1,00,62,338	49,89,876	1,50,52,214

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		TOTAL(DDO)			1,00,62,338	49,89,876	1,50,52,214
		PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,03,363	27,77,629	81,80,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		54,03,363	27,77,629	81,80,992
		**********			----------	----------	----------
		TOTAL(DDO)			54,03,363	27,77,629	81,80,992
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,21,364	95,29,601	2,78,50,965

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TOTAL(MH)			1,83,21,364	95,29,601	2,78,50,965
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,34,030	1,34,030
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TOTAL(MH)			0	1,34,030	1,34,030
**********		----------	----------	----------	
TOTAL(DDO)			1,83,21,364	96,63,631	2,79,84,995
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,08,078	38,02,033	1,16,10,111
	**********	----------	----------	----------	
	TOTAL(MH)		78,08,078	38,02,033	1,16,10,111
	2235	03-REIMBURSEMENT OF MEDICAL	1,81,578	18,975	2,00,553

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********	**********		----------	----------	----------
		TOTAL(MH)			1,81,578	18,975	2,00,553
		********************************			----------	----------	----------
		TOTAL(DDO)			79,89,656	38,21,008	1,18,10,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,29,888	9,46,478	30,76,366
			**********		----------	----------	----------
			TOTAL(MH)		21,29,888	9,46,478	30,76,366
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TOTAL(DDO)			21,29,888	9,46,478	30,76,366
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	1,30,49,130	76,50,909	2,07,00,039
	**********		----------	----------	----------
	TOTAL(MH)		1,30,49,130	76,50,909	2,07,00,039
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TOTAL(DDO)			1,30,49,130	76,50,909	2,07,00,039
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,97,242	27,72,878	83,70,120
	**********		----------	----------	----------
	TOTAL(MH)		55,97,242	27,72,878	83,70,120
**********			----------	----------	----------
TOTAL(DDO)			55,97,242	27,72,878	83,70,120
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	60,23,720	29,35,424	89,59,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,23,720	29,35,424	89,59,144
		**********			----------	----------	----------
		TOTAL(DDO)			60,23,720	29,35,424	89,59,144
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,31,954	25,31,522	76,63,476
			**********		----------	----------	----------
			TOTAL(MH)		51,31,954	25,31,522	76,63,476
		**********			----------	----------	----------
		TOTAL(DDO)			51,31,954	25,31,522	76,63,476

PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,82,836	15,41,966	43,24,802
	**********		----------	----------	----------
	TOTAL(MH)		27,82,836	15,41,966	43,24,802
**********			----------	----------	----------
TOTAL(DDO)			27,82,836	15,41,966	43,24,802
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,89,873	23,55,872	71,45,745
	**********		----------	----------	----------
	TOTAL(MH)		47,89,873	23,55,872	71,45,745
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,18,661	0	1,18,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,661	0	1,18,661
		********************************			----------	----------	----------
		TOTAL(DDO)			49,08,534	23,55,872	72,64,406
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,82,600	19,30,289	57,12,889
			**********		----------	----------	----------
			TOTAL(MH)		37,82,600	19,30,289	57,12,889
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,456	0	20,456

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		TOTAL(MH)		20,456	0	20,456	
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TOTAL(DDO)				38,03,056	19,30,289	57,33,345	
PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		88,06,131	45,28,738	1,33,34,869	
		**********		----------	----------	----------	
		TOTAL(MH)		88,06,131	45,28,738	1,33,34,869	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,97,807	1,60,664	5,58,471	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,97,807	1,60,664	5,58,471
		********************************			----------	----------	----------
		TOTAL(DDO)			92,03,938	46,89,402	1,38,93,340
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,70,820	32,70,910	95,41,730
			**********		----------	----------	----------
			TOTAL(MH)		62,70,820	32,70,910	95,41,730
		********************************			----------	----------	----------
		TOTAL(DDO)			62,70,820	32,70,910	95,41,730
		PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,664	40,664
			**********		----------	----------	----------
			TOTAL(MH)		0	40,664	40,664

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TOTAL(DDO)			0	40,664	40,664	
PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,33,676	38,52,124	1,19,85,800	
	**********		----------	----------	----------	
	TOTAL(MH)		81,33,676	38,52,124	1,19,85,800	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	93,706	0	93,706	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)			93,706	0	93,706
		**********			----------	----------	----------
		TOTAL(DDO)				82,27,382	38,52,124	1,20,79,506
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		69,56,817	32,07,964	1,01,64,781
			TOTAL(MH)			69,56,817	32,07,964	1,01,64,781
		**********			----------	----------	----------
		TOTAL(DDO)				69,56,817	32,07,964	1,01,64,781
	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		50,39,910	25,32,896	75,72,806
			TOTAL(MH)			50,39,910	25,32,896	75,72,806
			2235	03-REIMBURSEMEN		14,500	0	14,500

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		14,500	0	14,500
			**********		----------	----------	----------
TOTAL(DDO)					50,54,410	25,32,896	75,87,306
PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT			41,36,675	21,30,503	62,67,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BEHAK GUJJARAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		41,36,675	21,30,503	62,67,178

		**********			----------	----------	----------
		TOTAL(DDO)			41,36,675	21,30,503	62,67,178
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,679	0	31,679
			**********		----------	----------	----------
			TOTAL(MH)		31,679	0	31,679
		**********			----------	----------	----------
		TOTAL(DDO)			31,679	0	31,679
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,63,438	27,43,389	81,06,827
			**********		----------	----------	----------
			TOTAL(MH)		53,63,438	27,43,389	81,06,827
		**********			----------	----------	----------
		TOTAL(DDO)			53,63,438	27,43,389	81,06,827

	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,92,932	17,65,950	52,58,882	
		**********		----------	----------	----------	
		TOTAL(MH)		34,92,932	17,65,950	52,58,882	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000

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TOTAL(DDO)			36,92,932	17,65,950	54,58,882
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,11,574	24,12,783	74,24,357
	**********		----------	----------	----------
	TOTAL(MH)		50,11,574	24,12,783	74,24,357
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,260	0	1,63,260
	**********		----------	----------	----------
	TOTAL(MH)		1,63,260	0	1,63,260
**********			----------	----------	----------
TOTAL(DDO)			51,74,834	24,12,783	75,87,617
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,58,741	18,31,492	53,90,233

AND YOUTH

SERVICES

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TOTAL(MH)	35,58,741	18,31,492	53,90,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,996	1,08,996
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TOTAL(MH)					0	1,08,996	1,08,996
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TOTAL(DDO)					35,58,741	19,40,488	54,99,229
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA			2202	01-GOVERNMENT SECONDARY	10,47,516	5,27,196	15,74,712

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		10,47,516	5,27,196	15,74,712
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TOTAL(DDO)			10,47,516	5,27,196	15,74,712
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,79,070	19,84,188	61,63,258
	**********	----------	----------	----------	
	TOTAL(MH)		41,79,070	19,84,188	61,63,258
**********		----------	----------	----------	
TOTAL(DDO)			41,79,070	19,84,188	61,63,258
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,10,409	39,98,482	1,20,08,891

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			TOTAL(MH)			80,10,409	39,98,482	1,20,08,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,10,409	39,98,482	1,20,08,891
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			14,73,716	7,34,478	22,08,194
		**********			----------	----------	----------
		TOTAL(MH)			94,84,125	47,32,960	1,42,17,085
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TOTAL(DDO)					94,84,125	47,32,960	1,42,17,085

PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,06,005	31,04,134	91,10,139
	**********		----------	----------	----------
	TOTAL(MH)		60,06,005	31,04,134	91,10,139
**********			----------	----------	----------
TOTAL(DDO)			60,06,005	31,04,134	91,10,139
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,37,491	27,08,620	84,46,111
	**********		----------	----------	----------
	TOTAL(MH)		57,37,491	27,08,620	84,46,111
**********			----------	----------	----------
TOTAL(DDO)			57,37,491	27,08,620	84,46,111
PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	65,48,963	31,92,858	97,41,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		65,48,963	31,92,858	97,41,821
		**********			----------	----------	----------
		TOTAL(DDO)			65,48,963	31,92,858	97,41,821
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,14,278	1,13,74,532	3,39,88,810
			**********		----------	----------	----------
			TOTAL(MH)		2,26,14,278	1,13,74,532	3,39,88,810
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,14,278	1,13,74,532	3,39,88,810

PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,550	0	48,550
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TOTAL(MH)			48,550	0	48,550
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TOTAL(DDO)			48,550	0	48,550
PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14,56,459	0	14,56,459
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TOTAL(MH)			14,56,459	0	14,56,459

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,56,459	0	14,56,459
		PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,81,399	7,45,791	9,27,190
		**********			----------	----------	----------
		TOTAL(MH)			16,37,858	7,45,791	23,83,649
		**********			----------	----------	----------
		TOTAL(DDO)			16,37,858	7,45,791	23,83,649
		PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	01-GOVERNMENT POLYTECHNICS	68,76,131	30,61,888	99,38,019
		**********			----------	----------	----------
		TOTAL(MH)			68,76,131	30,61,888	99,38,019

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TOTAL(DDO)				68,76,131	30,61,888	99,38,019	
PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11,83,157	5,49,134	17,32,291	
	**********			----------	----------	----------	
	TOTAL(MH)			11,83,157	5,49,134	17,32,291	
	**********			----------	----------	----------	
	TOTAL(DDO)			11,83,157	5,49,134	17,32,291	
	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,99,534	13,38,804	40,38,338	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		26,99,534	13,38,804	40,38,338
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,570	0	39,570
			**********		----------	----------	----------
			TOTAL(MH)		39,570	0	39,570
			**********		----------	----------	----------
			TOTAL(DDO)		27,39,104	13,38,804	40,77,908
		PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,01,094	34,50,702	1,03,51,796
			**********		----------	----------	----------
			TOTAL(MH)		69,01,094	34,50,702	1,03,51,796
			**********		----------	----------	----------

TOTAL(DDO)				69,01,094	34,50,702	1,03,51,796
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25,37,058	12,78,754	38,15,812
	**********			----------	----------	----------
	TOTAL(MH)			25,37,058	12,78,754	38,15,812
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,12,163	0	2,12,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,12,163	0	2,12,163
		********************************			----------	----------	----------

		TOTAL(DDO)			27,49,221	12,78,754	40,27,975
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,97,654	31,05,428	94,03,082
		**********		----------	----------	----------	----------
		TOTAL(MH)			62,97,654	31,05,428	94,03,082
		**********		----------	----------	----------	----------
		TOTAL(DDO)			62,97,654	31,05,428	94,03,082
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,37,467	44,11,120	1,31,48,587
		**********		----------	----------	----------	----------
		TOTAL(MH)			87,37,467	44,11,120	1,31,48,587
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	40,961	0	40,961

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		40,961	0	40,961
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TOTAL(DDO)					87,78,428	44,11,120	1,31,89,548
PRINCIPAL,SENIOR SECONDARY		2202	01-GOVERNMENT		58,31,164	29,26,206	87,57,370
SCHOOL, GHAGGA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		58,31,164	29,26,206	87,57,370
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	41,875	41,875

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	41,875	41,875
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TOTAL(DDO)			58,31,164	29,68,081	87,99,245
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,91,300	26,57,832	82,49,132
	**********		----------	----------	----------
	TOTAL(MH)		55,91,300	26,57,832	82,49,132
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TOTAL(DDO)			55,91,300	26,57,832	82,49,132
PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,62,876	45,76,563	1,38,39,439

			**********		----------	----------	----------
			TOTAL(MH)		92,62,876	45,76,563	1,38,39,439
			**********		----------	----------	----------
			TOTAL(DDO)		92,62,876	45,76,563	1,38,39,439
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	36,49,125	18,40,597	54,89,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,49,125	18,40,597	54,89,722
			**********		----------	----------	----------
			TOTAL(DDO)		36,49,125	18,40,597	54,89,722
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	48,28,252	23,84,510	72,12,762

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			48,28,252	23,84,510	72,12,762
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,470	21,470
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TOTAL(MH)			0	21,470	21,470
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TOTAL(DDO)			48,28,252	24,05,980	72,34,232
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,69,114	16,87,384	47,56,498
	**********		----------	----------	----------
	TOTAL(MH)		30,69,114	16,87,384	47,56,498

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		TOTAL(DDO)			30,69,114	16,87,384	47,56,498
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY	33,84,818	15,36,298	49,21,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			33,84,818	15,36,298	49,21,116
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,047	0	12,047
		**********			----------	----------	----------
		TOTAL(MH)			12,047	0	12,047

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TOTAL(DDO)			33,96,865	15,36,298	49,33,163
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,00,590	7,86,080	25,86,670
	**********		----------	----------	----------
	TOTAL(MH)		18,00,590	7,86,080	25,86,670
**********			----------	----------	----------
TOTAL(DDO)			18,00,590	7,86,080	25,86,670
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,05,376	22,65,198	73,70,574
	**********		----------	----------	----------
	TOTAL(MH)		51,05,376	22,65,198	73,70,574
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TOTAL(DDO)			51,05,376	22,65,198	73,70,574

		PRINCIPAL,SH GURU HARGOBIND GOVT	2202	01-GOVERNMENT	79,23,108	40,77,217	1,20,00,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SR SECONDARY MANDI GOBINDGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		79,23,108	40,77,217	1,20,00,325
		********************************			----------	----------	----------
		TOTAL(DDO)			79,23,108	40,77,217	1,20,00,325
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,34,313	20,57,022	61,91,335
			**********		----------	----------	----------
			TOTAL(MH)		41,34,313	20,57,022	61,91,335

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TOTAL(DDO)			41,34,313	20,57,022	61,91,335
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,91,851	39,46,271	1,19,38,122
	**********		----------	----------	----------
	TOTAL(MH)		79,91,851	39,46,271	1,19,38,122
**********			----------	----------	----------
TOTAL(DDO)			79,91,851	39,46,271	1,19,38,122
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,02,909	20,92,212	66,95,121
	**********		----------	----------	----------
	TOTAL(MH)		46,02,909	20,92,212	66,95,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,02,909	20,92,212	66,95,121
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,95,424	18,37,712	55,33,136
		********** TOTAL(MH)			82,98,333	39,29,924	1,22,28,257
	********** TOTAL(DDO)				82,98,333	39,29,924	1,22,28,257
	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,98,654	19,62,320	58,60,974
		********** TOTAL(MH)			38,98,654	19,62,320	58,60,974

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TOTAL(DDO)			38,98,654	19,62,320	58,60,974	
PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,12,915	19,05,004	57,17,919	
	**********		----------	----------	----------	
	TOTAL(MH)		38,12,915	19,05,004	57,17,919	
**********			----------	----------	----------	
	TOTAL(DDO)		38,12,915	19,05,004	57,17,919	
	REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202 01-DIRECTION AND ADMINISTRATION	6,00,62,459	3,05,72,202	9,06,34,661	
	**********		----------	----------	----------	
	TOTAL(MH)		6,00,62,459	3,05,72,202	9,06,34,661	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,00,62,459	3,05,72,202	9,06,34,661
	**********				----------	----------	----------
	TOTAL(CCO)				7,84,99,30,165	4,22,66,38,796	12,07,65,68,961
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TOTAL(DEPT)					28,27,73,02,588	12,46,19,79,053	40,73,92,81,641
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,087	1,48,623	2,69,710
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,03,83,546	3,09,40,825	9,13,24,371
********				----------	----------	----------	----------
TOTAL(DDO)					6,03,83,546	3,09,40,825	9,13,24,371
	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL	15,26,561	11,216	15,37,777

R)		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		15,35,961	11,216	15,47,177
	**********		----------	----------	----------
TOTAL(DDO)			15,35,961	11,216	15,47,177
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	01-DIRECTION	12,55,616	4,41,121	16,96,737
	**********		----------	----------	----------
	TOTAL(MH)		12,55,616	4,41,121	16,96,737
	**********		----------	----------	----------
TOTAL(DDO)			12,55,616	4,41,121	16,96,737
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89,321	89,321

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		TOTAL(MH)			0	89,321	89,321
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TOTAL(DDO)					0	89,321	89,321
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	01-MAINTENANCE OF AIR CRAFT			41,412	20,706	62,118
		**********			----------	----------	----------
		TOTAL(MH)			41,412	20,706	62,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,412	20,706	62,118
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	01-DIRECTION	1,04,87,684	55,09,547	1,59,97,231

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TOTAL(MH)		1,05,29,096	55,30,253	1,60,59,349
4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	27,53,695	27,53,695
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	58,51,601	58,51,601
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TOTAL(MH)		0	86,05,296	86,05,296
5054	10-CENTRAL ROAD FUND	2,55,44,498	0	2,55,44,498
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	49,97,946	49,97,946
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		TOTAL(MH)			2,55,44,498	49,97,946	3,05,42,444
		**********			----------	----------	----------
		TOTAL(DDO)			3,60,73,594	1,91,33,495	5,52,07,089
EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	23,235	23,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		0	23,235	23,235
		**********			----------	----------	----------
		TOTAL(DDO)			0	23,235	23,235

EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	01-DIRECTION	40,73,365	22,11,984	62,85,349
	**********		----------	----------	----------
	TOTAL(MH)		40,73,365	22,35,219	63,08,584
	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	2,79,50,102	2,79,50,102
		07-SPECIAL REPAIRS OF PLAN ROADS	3,82,52,744	0	3,82,52,744
		44-SPECIAL REPAIRS OF PLAN ROADS	16,67,487	0	16,67,487
		47-CONSTRUCTION OF ROADS AND BRIDGES	1,12,07,299	1,53,42,591	2,65,49,890
	**********		----------	----------	----------
	TOTAL(MH)		5,11,27,530	4,32,92,693	9,44,20,223
**********			----------	----------	----------
TOTAL(DDO)			5,52,00,895	4,55,27,912	10,07,28,807

		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	41,78,069	22,05,339	63,83,408
			**********		----------	----------	----------
			TOTAL(MH)		41,78,069	22,05,339	63,83,408
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,78,069	22,05,339	63,83,408
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	70,52,888	33,25,188	1,03,78,076
				19-ELECTRICAL OPERATIONAL WORKS	6,37,256	6,15,744	12,53,000
			**********		----------	----------	----------
			TOTAL(MH)		1,18,68,213	61,46,271	1,80,14,484

	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	0	2,84,969	2,84,969
	**********		----------	----------	----------
	TOTAL(MH)		0	2,84,969	2,84,969
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TOTAL(DDO)			1,18,68,213	64,31,240	1,82,99,453
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	44,27,942	21,73,790	66,01,732
		19-ELECTRICAL OPERATIONAL WORKS	9,70,675	5,32,401	15,03,076
	**********		----------	----------	----------
	TOTAL(MH)		53,98,617	27,06,191	81,04,808
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,933	5,496	51,429

			**********		----------	----------	----------
			TOTAL(MH)		45,933	5,496	51,429

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,44,550	27,11,687	81,56,237
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	01-DIRECTION	1,12,43,362	58,15,020	1,70,58,382
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	3,60,283	3,60,283
			**********		----------	----------	----------
			TOTAL(MH)		1,12,89,295	61,80,799	1,74,70,094
			3054	02-STATE	0	9,15,000	9,15,000

	HIGHWAYS			
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TOTAL(MH)		0	9,15,000	9,15,000
4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	3,84,500	3,84,500
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TOTAL(MH)		0	3,84,500	3,84,500
5054	02-CENTRAL ROAD FUND	0	97,92,425	97,92,425
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	79,84,661	79,84,661
	10-CENTRAL ROAD FUND	0	19,08,696	19,08,696
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	12,72,834	0	12,72,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	5054	44-SPECIAL REPAIRS OF PLAN ROADS	9,63,493	0	9,63,493
				47-CONSTRUCTION OF ROADS AND BRIDGES	6,25,500	1,21,87,474	1,28,12,974
			**********				
			TOTAL(MH)		28,61,827	3,18,73,256	3,47,35,083
**********							
TOTAL(DDO)					1,95,49,739	4,20,59,746	6,16,09,485
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA			2059	01-DIRECTION	1,34,88,608	71,20,584	2,06,09,192
			**********				
			TOTAL(MH)		1,34,88,608	71,20,584	2,06,09,192

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,70,223	0	16,70,223
**********		----------	----------	----------
TOTAL(MH)		16,70,223	0	16,70,223
3054	02-STATE HIGHWAYS	0	2,50,000	2,50,000
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TOTAL(MH)		0	2,50,000	2,50,000
4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	0	77,000	77,000
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TOTAL(MH)		0	77,000	77,000
5054	02-CENTRAL ROAD FUND	0	2,10,21,192	2,10,21,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	5054	10-CENTRAL ROAD FUND	29,01,986	0	29,01,986
			**********		----------	----------	----------
			TOTAL(MH)		29,01,986	2,10,21,192	2,39,23,178
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,60,817	2,84,68,776	4,65,29,593
EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA			2059	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-22,880	-22,880
			**********		----------	----------	----------
			TOTAL(MH)		0	-22,880	-22,880
**********					----------	----------	----------
TOTAL(DDO)					0	-22,880	-22,880
EXECUTIVE ENGINEER, RURAL WORKS			2235	03-REIMBURSEMEN	3,15,223	0	3,15,223

DIVISION SIRHIND,FATEHGARH SAHIB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,15,223	0	3,15,223
	3054	02-STATE HIGHWAYS	0	1,93,570	1,93,570
	**********		----------	----------	----------
	TOTAL(MH)		0	1,93,570	1,93,570
	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	5,12,506	5,12,506
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	4,35,869	4,35,869
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		0	9,48,375	9,48,375
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			3,15,223	11,41,945	14,57,168
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	40,58,084	21,05,461	61,63,545
			**********				
			TOTAL(MH)		40,58,084	30,53,836	71,11,920
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,41,896	70,948	2,12,844
			**********				
			TOTAL(MH)		1,41,896	70,948	2,12,844
		**********					
		TOTAL(DDO)			45,15,203	33,18,354	78,33,557

EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)		2059	02-DEBIT TO MISCELLANEOUS ADVANCE	30,353	0	30,353
			04-CREDIT TO MISCELLANEOUS ADVANCE	-30,353	0	-30,353
		**********		----------	----------	----------
		TOTAL(MH)		0	0	0
**********				----------	----------	----------
TOTAL(DDO)				0	0	0
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	01-DIRECTION	53,37,450	26,89,334	80,26,784
			02-DEBIT TO MISCELLANEOUS ADVANCE	36,10,247	0	36,10,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	04-CREDIT TO	-489	0	-489

WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)		MISCELLANEOUS ADVANCE	
		**********		----------	----------
		TOTAL(MH)	89,47,208	26,89,334	1,16,36,542
		**********		----------	----------
		TOTAL(DDO)	89,47,208	26,89,334	1,16,36,542
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DIRECTION	72,01,693	32,92,954	1,04,94,647
				02-DEBIT TO MISCELLANEOUS ADVANCE	93,614	37,815	1,31,429
				04-CREDIT TO MISCELLANEOUS ADVANCE	-97,300	0	-97,300
			**********		----------	----------
			TOTAL(MH)	71,98,007	33,30,769	1,05,28,776
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,61,739	1,37,180	11,98,919

		**********			----------	----------	----------
		TOTAL(MH)			10,61,739	1,37,180	11,98,919
********					----------	----------	----------
TOTAL(DDO)					82,59,746	34,67,949	1,17,27,695
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	02-RAIL UNDER BRIDGES AT BATHINDA			19,62,000	4,12,59,155	4,32,21,155
		47-CONSTRUCTION OF ROADS AND BRIDGES			12,57,868	36,44,280	49,02,148
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,19,868	4,49,03,435	4,81,23,303
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			32,19,868	4,49,03,435	4,81,23,303
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-1,44,008	-1,44,008
	**********	----------	----------	----------	----------
	TOTAL(MH)		32,19,868	4,47,59,427	4,79,79,295
**********		----------	----------	----------	----------
TOTAL(DDO)			32,19,868	4,47,59,427	4,79,79,295
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION	71,47,273	34,87,369	1,06,34,642
	**********	----------	----------	----------	----------
	TOTAL(MH)		71,47,273	34,87,369	1,06,34,642
	3054	02-STATE HIGHWAYS	0	3,01,520	3,01,520
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,01,520	3,01,520
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TOTAL(DDO)			71,47,273	37,88,889	1,09,36,162

		EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	5054	02-CENTRAL ROAD FUND	66,12,927	0	66,12,927
				10-CENTRAL ROAD FUND	2,74,21,402	0	2,74,21,402
			**********		----------	----------	----------
			TOTAL(MH)		3,40,34,329	0	3,40,34,329
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,40,34,329	0	3,40,34,329
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	01-DIRECTION	45,35,715	21,98,946	67,34,661
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			TOTAL(MH)		3,85,70,044	21,98,946	4,07,68,990

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TOTAL(DDO)			3,85,70,044	21,98,946	4,07,68,990
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	01-DIRECTION	1,09,33,225	58,30,744	1,67,63,969
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	TOTAL(MH)		1,09,33,225	58,30,744	1,67,63,969
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,800	0	74,800
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	TOTAL(MH)		74,800	0	74,800
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,305	0	1,10,305
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	TOTAL(MH)		1,10,305	0	1,10,305

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		TOTAL(DDO)			1,11,18,330	58,30,744	1,69,49,074
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	01-DIRECTION	64,17,531	39,16,039	1,03,33,570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			64,17,531	39,16,039	1,03,33,570
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	3054	02-STATE HIGHWAYS	31,45,367	23,29,152	54,74,519
				**********	----------	----------	----------
		TOTAL(MH)			95,62,898	62,45,191	1,58,08,089
		**********			----------	----------	----------
		TOTAL(DDO)			95,62,898	62,45,191	1,58,08,089

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	01-DIRECTION	40,69,940	21,03,787	61,73,727
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	TOTAL(MH)		40,69,940	21,03,787	61,73,727
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TOTAL(DDO)			40,69,940	21,03,787	61,73,727
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	01-DIRECTION	54,11,540	27,07,637	81,19,177
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	TOTAL(MH)		54,11,540	27,07,637	81,19,177
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TOTAL(DDO)			54,11,540	27,07,637	81,19,177
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION	52,15,708	31,06,988	83,22,696
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	TOTAL(MH)		52,15,708	31,06,988	83,22,696
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		TOTAL(DDO)			52,15,708	31,06,988	83,22,696
		EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION	87,12,013	46,21,320	1,33,33,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	11-INDUSTRIAL TRAINING	0	7,59,564	7,59,564
		**********			----------	----------	----------
		TOTAL(MH)			87,12,013	53,80,884	1,40,92,897
		**********			----------	----------	----------
		TOTAL(DDO)			87,12,013	53,80,884	1,40,92,897
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,10,633	27,938	3,38,571

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	TOTAL(MH)		3,10,633	27,938	3,38,571
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TOTAL(DDO)			3,10,633	27,938	3,38,571
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION	53,63,851	26,90,475	80,54,326
		19-ELECTRICAL OPERATIONAL WORKS	4,84,000	0	4,84,000
	**********	----------	----------	----------	
	TOTAL(MH)		58,47,851	26,90,475	85,38,326
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TOTAL(DDO)			58,47,851	26,90,475	85,38,326
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	85,93,492	43,37,127	1,29,30,619
	**********	----------	----------	----------	
	TOTAL(MH)		85,93,492	43,37,127	1,29,30,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,93,492	43,37,127	1,29,30,619
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	60,48,206	27,98,915	88,47,121
		**********			----------	----------	----------
		TOTAL(MH)			1,46,41,698	71,36,042	2,17,77,740
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,41,698	71,36,042	2,17,77,740
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)			2059	01-DIRECTION	83,85,351	44,73,950	1,28,59,301
		**********			----------	----------	----------
		TOTAL(MH)			83,85,351	44,73,950	1,28,59,301

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TOTAL(DDO)			83,85,351	44,73,950	1,28,59,301
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	02-STATE HIGHWAYS	1,94,42,812	0	1,94,42,812
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	TOTAL(MH)		1,94,42,812	0	1,94,42,812
	5054	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	0	38,34,000	38,34,000
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	TOTAL(MH)		0	38,34,000	38,34,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,94,42,812	38,34,000	2,32,76,812
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	01-DIRECTION	1,04,50,058	49,77,731	1,54,27,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,04,50,058	49,77,731	1,54,27,789
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)					
			4059	01-LAND ACQUISITION COST OF PATTI MAKHU RAILWAY LINE	16,53,890	0	16,53,890
			**********		1,21,03,948	49,77,731	1,70,81,679
		TOTAL(MH)					
********************************					1,21,03,948	49,77,731	1,70,81,679
		TOTAL(DDO)					
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II			2059	01-DIRECTION	67,12,726	34,76,585	1,01,89,311
			**********		1,21,03,948	49,77,731	1,70,81,679

	TOTAL(MH)	67,12,726	34,76,585	1,01,89,311	
**********		----------	----------	----------	
TOTAL(DDO)		67,12,726	34,76,585	1,01,89,311	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059 01-DIRECTION	41,64,256	27,21,715	68,85,971	
	**********	----------	----------	----------	
	TOTAL(MH)	41,64,256	27,21,715	68,85,971	
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,049	48,049	
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	TOTAL(MH)	0	48,049	48,049	
	5054 47-CONSTRUCTION	0	14,92,868	14,92,868	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OF ROADS AND BRIDGES			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,92,868	14,92,868
		********************************			----------	----------	----------
		TOTAL(DDO)			41,64,256	42,62,632	84,26,888
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	01-DIRECTION	69,67,045	68,33,921	1,38,00,966
			**********		----------	----------	----------
			TOTAL(MH)		69,67,045	68,33,921	1,38,00,966
		********************************			----------	----------	----------
		TOTAL(DDO)			69,67,045	68,33,921	1,38,00,966
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	91,71,393	48,44,422	1,40,15,815
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	4,41,110	4,41,110

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TOTAL(MH)					91,71,393	52,85,532	1,44,56,925
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	15,200	15,200
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TOTAL(MH)					0	15,200	15,200
5054	10-CENTRAL ROAD FUND				34,34,645	0	34,34,645
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TOTAL(MH)					34,34,645	0	34,34,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,26,06,038	53,00,732	1,79,06,770

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EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	01-DIRECTION	68,59,395	44,92,954	1,13,52,349
	**********	TOTAL(MH)	1,02,94,040	44,92,954	1,47,86,994
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********	TOTAL(MH)	0	2,00,000	2,00,000
	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	2,61,35,836	0	2,61,35,836
	**********	TOTAL(MH)	2,61,35,836	0	2,61,35,836

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TOTAL(DDO)					4,56,01,269	99,93,686	5,55,94,955
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA		2059	01-DIRECTION		69,02,244	35,46,965	1,04,49,209
		**********		----------	----------	----------	
		TOTAL(MH)			69,02,244	35,46,965	1,04,49,209
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,74,755	2,74,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	2,74,755	2,74,755
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	3054	02-STATE HIGHWAYS	0	1,68,050	1,68,050

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TOTAL(MH)		0	1,68,050	1,68,050
4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	2,26,657	2,26,657
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TOTAL(MH)		0	2,26,657	2,26,657
4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	8,43,350	0	8,43,350
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TOTAL(MH)		8,43,350	0	8,43,350
5054	02-CENTRAL ROAD FUND	1,69,54,000	0	1,69,54,000
	10-CENTRAL ROAD FUND	20,48,000	2,19,12,416	2,39,60,416

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		TOTAL(MH)			1,90,02,000	2,19,12,416	4,09,14,416
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,47,594	2,61,28,843	5,28,76,437
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	01-DIRECTION		1,21,10,915	52,79,815	1,73,90,730
		**********			----------	----------	----------
		TOTAL(MH)			1,21,10,915	52,79,815	1,73,90,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,21,10,915	52,79,815	1,73,90,730
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R)	2059	01-DIRECTION	1,45,65,538	66,43,225	2,12,08,763

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	TOTAL(MH)		2,66,76,453	1,19,23,040	3,85,99,493
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TOTAL(DDO)			2,66,76,453	1,19,23,040	3,85,99,493
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	01-DIRECTION	79,42,065	38,67,962	1,18,10,027
		11-INDUSTRIAL TRAINING	0	30,80,825	30,80,825
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	TOTAL(MH)		79,42,065	69,48,787	1,48,90,852
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,40,179	27,237	2,67,416
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	TOTAL(MH)		2,40,179	27,237	2,67,416

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TOTAL(DDO)					81,82,244	69,76,024	1,51,58,268
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,			2059	01-DIRECTION	94,92,363	73,51,581	1,68,43,944
			**********		----------	----------	----------
			TOTAL(MH)		94,92,363	73,51,581	1,68,43,944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	3054	02-STATE HIGHWAYS	0	58,40,295	58,40,295
			**********		----------	----------	----------
			TOTAL(MH)		0	58,40,295	58,40,295
			4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	7,80,938	3,19,062	11,00,000

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TOTAL(MH)			7,80,938	3,19,062	11,00,000
5054	10-CENTRAL ROAD FUND		11,08,781	0	11,08,781
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA		1,15,14,340	1,02,53,147	2,17,67,487
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES		1,08,81,897	24,200	1,09,06,097
	**********		----------	----------	----------
	TOTAL(MH)		2,35,05,018	1,02,77,347	3,37,82,365
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TOTAL(DDO)			3,37,78,319	2,37,88,285	5,75,66,604
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION	90,72,851	46,00,285	1,36,73,136

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			TOTAL(MH)		90,72,851	46,00,285	1,36,73,136
			2235	03-REIMBURSEMEN	1,52,411	20,695	1,73,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,411	20,695	1,73,106
		**********			----------	----------	----------
		TOTAL(DDO)			92,25,262	46,20,980	1,38,46,242
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	1,01,56,425	48,74,422	1,50,30,847
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	TOTAL(MH)		1,01,56,425	48,74,422	1,50,30,847
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TOTAL(DDO)			1,01,56,425	48,74,422	1,50,30,847
EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,000	48,000
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	TOTAL(MH)		0	48,000	48,000
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TOTAL(DDO)			0	48,000	48,000
EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	61,38,442	30,70,284	92,08,726
		11-INDUSTRIAL TRAINING	0	10,93,474	10,93,474
		19-ELECTRICAL OPERATIONAL WORKS	0	20,04,700	20,04,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		61,38,442	61,68,458	1,23,06,900
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	3,07,141	3,07,141
				29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	6,52,673	6,52,673
			TOTAL(MH)		61,38,442	71,28,272	1,32,66,714

TOTAL(DDO)			61,38,442	71,28,272	1,32,66,714
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	82,62,476	43,09,994	1,25,72,470
		11-INDUSTRIAL TRAINING	0	87,76,383	87,76,383
		19-ELECTRICAL OPERATIONAL WORKS	29,53,304	50,58,987	80,12,291
	**********		----------	----------	----------
	TOTAL(MH)		1,12,15,780	1,81,45,364	2,93,61,144
	4059	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	0	11,90,302	11,90,302
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	TOTAL(MH)		0	11,90,302	11,90,302
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,15,780	1,93,35,666	3,05,51,446
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	1,07,15,278	54,29,713	1,61,44,991
				11-INDUSTRIAL TRAINING	0	1,41,977	1,41,977
				19-ELECTRICAL OPERATIONAL WORKS	19,30,809	12,39,213	31,70,022
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS	0	7,99,905	7,99,905
		**********					
		TOTAL(MH)			1,26,46,087	88,01,110	2,14,47,197
		**********					
		TOTAL(DDO)			2,38,61,867	2,69,46,474	5,08,08,341

EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,909	0	1,13,909
	**********		----------	----------	----------
	TOTAL(MH)		1,13,909	0	1,13,909
**********			----------	----------	----------
TOTAL(DDO)			1,13,909	0	1,13,909
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	01-DIRECTION	28,46,832	18,55,320	47,02,152
			04-CREDIT TO MISCELLANEOUS ADVANCE	-2,81,679	0	-2,81,679
			19-ELECTRICAL	15,36,399	0	15,36,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OPERATIONAL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		41,01,552	18,55,320	59,56,872
		********************************			----------	----------	----------
		TOTAL(DDO)			41,01,552	18,55,320	59,56,872
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	36,78,590	18,39,801	55,18,391
				19-ELECTRICAL	11,33,271	6,29,595	17,62,866
				OPERATIONAL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		48,11,861	24,69,396	72,81,257
		********************************			----------	----------	----------
		TOTAL(DDO)			48,11,861	24,69,396	72,81,257
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	01-DIRECTION	1,14,12,573	62,08,438	1,76,21,011
			**********		----------	----------	----------

			TOTAL(MH)		1,14,12,573	62,08,438	1,76,21,011
**********				----------	----------	----------	----------
TOTAL(DDO)					1,14,12,573	62,08,438	1,76,21,011
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R			2059	01-DIRECTION	94,95,512	48,06,912	1,43,02,424
				02-DEBIT TO MISCELLANEOUS ADVANCE	-83,480	0	-83,480
			**********	----------	----------	----------	----------
			TOTAL(MH)		94,12,032	48,06,912	1,42,18,944
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,701	0	15,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

				**********			
				TOTAL(MH)	15,701	0	15,701
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	4059	02-COURTS	0	1,13,00,000	1,13,00,000
				**********			
				TOTAL(MH)	0	1,13,00,000	1,13,00,000
		**********					
		TOTAL(DDO)			94,27,733	1,61,06,912	2,55,34,645
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DIRECTION	1,90,38,817	78,62,293	2,69,01,110
				02-DEBIT TO MISCELLANEOUS ADVANCE	1,58,857	0	1,58,857
				04-CREDIT TO MISCELLANEOUS ADVANCE	-3,000	0	-3,000
				**********			
				TOTAL(MH)	1,91,94,674	78,62,293	2,70,56,967

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,23,674	4,62,965	12,86,639
			**********		----------	----------	----------
			TOTAL(MH)		8,23,674	4,62,965	12,86,639
**********					----------	----------	----------
TOTAL(DDO)					2,00,18,348	83,25,258	2,83,43,606
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN			2059	01-DIRECTION	46,43,639	25,35,433	71,79,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	41,000	0	41,000
				04-CREDIT TO	-22,000	-19,000	-41,000

		MISCELLANEOUS ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		46,62,639	25,16,433	71,79,072
********************************			----------	----------	----------
TOTAL(DDO)			46,62,639	25,16,433	71,79,072
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	1,40,69,427	75,19,746	2,15,89,173
		11-INDUSTRIAL TRAINING	49,87,118	2,82,94,004	3,32,81,122
		19-ELECTRICAL OPERATIONAL WORKS	1,22,93,657	63,09,431	1,86,03,088
	**********		----------	----------	----------
	TOTAL(MH)		3,13,50,202	4,21,23,181	7,34,73,383
	5054	07-PRADHAN MANTRI GRAM SADAK YOJANA-III	0	40,14,20,000	40,14,20,000
	**********		----------	----------	----------

		TOTAL(MH)			0	40,14,20,000	40,14,20,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,13,50,202	44,35,43,181	47,48,93,383
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,11,134		0	2,11,134	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,11,134	0	2,11,134
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	3054	02-STATE HIGHWAYS	7,96,911	7,44,057	15,40,968
			**********		----------	----------	----------
			TOTAL(MH)		7,96,911	7,44,057	15,40,968

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TOTAL(DDO)			10,08,045	7,44,057	17,52,102
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,23,056	6,23,056
	**********		----------	----------	----------
	TOTAL(MH)		0	6,23,056	6,23,056
**********		----------	----------	----------	
TOTAL(DDO)			0	6,23,056	6,23,056
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	17,12,823	1,28,800	18,41,623

					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		19,12,823	1,28,800	20,41,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			19,12,823	1,28,800	20,41,623
		EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,336	0	26,336
		**********			----------	----------	----------

	TOTAL(MH)		19,39,159	1,28,800	20,67,959
**********			----------	----------	----------
TOTAL(DDO)			19,39,159	1,28,800	20,67,959
EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,000	2,000
	3054	02-STATE HIGHWAYS	0	25,79,285	25,79,285
	**********		----------	----------	----------
	TOTAL(MH)		0	25,79,285	25,79,285
	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	2,99,622	0	2,99,622
	**********		----------	----------	----------
	TOTAL(MH)		2,99,622	0	2,99,622
	5054	06-WORLD BANK	0	1,19,22,891	1,19,22,891

				SCHEME FOR ROAD INFRASTRUCTURE				
				07-SPECIAL REPAIRS OF PLAN	36,32,046	0	36,32,046	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROADS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	47,10,742	1,94,88,990	2,41,99,732
			**********		----------	----------	----------
				TOTAL(MH)	83,42,788	3,14,11,881	3,97,54,669
		**********			----------	----------	----------
		TOTAL(DDO)			86,42,410	3,39,93,166	4,26,35,576
		EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	16,392	36,060	52,452

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,392	36,060	52,452
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TOTAL(DDO)			16,392	36,060	52,452
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,01,751	1,09,028	3,10,779
	**********		----------	----------	----------
	TOTAL(MH)		2,01,751	1,09,028	3,10,779
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TOTAL(DDO)			2,01,751	1,09,028	3,10,779
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	02-STATE HIGHWAYS	0	79,73,994	79,73,994
	**********		----------	----------	----------
	TOTAL(MH)		0	79,73,994	79,73,994

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	5054	02-CENTRAL ROAD FUND	5,52,54,646	0	5,52,54,646
			**********				
			TOTAL(MH)		5,52,54,646	0	5,52,54,646
			**********				
		TOTAL(DDO)			5,52,54,646	79,73,994	6,32,28,640
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR			2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	6,108	6,108
			**********				
			TOTAL(MH)		0	6,108	6,108
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	50,100	0	50,100

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		50,100	0	50,100	
3054	02-STATE	6,81,433	1,550	6,82,983	
	HIGHWAYS				
**********		----------	----------	----------	
TOTAL(MH)		6,81,433	1,550	6,82,983	
**********		----------	----------	----------	
TOTAL(DDO)		7,31,533	7,658	7,39,191	
EXECUTIVE ENGINEER,`(RWS) PUBLIC	2235	02-EX-GRATIA	0	2,00,000	2,00,000
HEALTH DIVISION NO. 1		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,00,000	2,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			0	2,00,000	2,00,000
		REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	01-DIRECTION	7,65,424	13,20,525	20,85,949
		**********					
		TOTAL(MH)			7,65,424	15,20,525	22,85,949
		**********					
		TOTAL(DDO)			7,65,424	15,20,525	22,85,949
		REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA	2059	01-DIRECTION	5,50,16,606	2,73,86,061	8,24,02,667
		**********					
		TOTAL(MH)			5,50,16,606	2,73,86,061	8,24,02,667

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TOTAL(DDO)			5,50,16,606	2,73,86,061	8,24,02,667	
SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	01-DIRECTION	40,26,004	13,11,104	53,37,108	
	**********		----------	----------	----------	
	TOTAL(MH)		40,26,004	13,11,104	53,37,108	
**********			----------	----------	----------	
TOTAL(DDO)			40,26,004	13,11,104	53,37,108	
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	01-DIRECTION	31,85,956	17,64,305	49,50,261	
	**********		----------	----------	----------	
	TOTAL(MH)		31,85,956	17,64,305	49,50,261	
	2071	01-PENSION AND	2,66,784	1,33,392	4,00,176	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,784	1,33,392	4,00,176
		********************************			----------	----------	----------
		TOTAL(DDO)			34,52,740	18,97,697	53,50,437
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	28,01,746	14,38,528	42,40,274
			**********		----------	----------	----------
			TOTAL(MH)		28,01,746	14,38,528	42,40,274
		********************************			----------	----------	----------
		TOTAL(DDO)			28,01,746	14,38,528	42,40,274
		SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	01-DIRECTION	32,53,343	15,84,564	48,37,907
			**********		----------	----------	----------
			TOTAL(MH)		32,53,343	15,84,564	48,37,907

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TOTAL(DDO)			32,53,343	15,84,564	48,37,907
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	01-DIRECTION	32,80,353	16,19,898	49,00,251
	**********		----------	----------	----------
	TOTAL(MH)		32,80,353	16,19,898	49,00,251
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,506	5,798	70,304
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,506	5,798	70,304

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			33,44,859	16,25,696	49,70,555
		SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	28,58,103	14,40,477	42,98,580
			**********		----------	----------	----------
			TOTAL(MH)		29,22,609	14,46,275	43,68,884
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,390	0	1,19,390
			**********		----------	----------	----------
			TOTAL(MH)		1,19,390	0	1,19,390
		**********			----------	----------	----------
		TOTAL(DDO)			63,22,352	30,66,173	93,88,525
		SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	01-DIRECTION	19,30,792	9,09,711	28,40,503

		**********			----------	----------	----------
		TOTAL(MH)			19,30,792	9,09,711	28,40,503
********************************					----------	----------	----------
TOTAL(DDO)					19,30,792	9,09,711	28,40,503
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION			22,74,050	11,62,983	34,37,033
		**********			----------	----------	----------
		TOTAL(MH)			22,74,050	11,62,983	34,37,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			22,74,050	11,62,983	34,37,033

SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	01-DIRECTION	33,57,145	18,24,566	51,81,711
	**********		----------	----------	----------
	TOTAL(MH)		56,31,195	29,87,549	86,18,744
**********			----------	----------	----------
TOTAL(DDO)			56,31,195	29,87,549	86,18,744
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	01-DIRECTION	28,54,925	12,00,184	40,55,109
	**********		----------	----------	----------
	TOTAL(MH)		28,54,925	12,00,184	40,55,109
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,168	0	26,168
	**********		----------	----------	----------
	TOTAL(MH)		26,168	0	26,168
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TOTAL(DDO)					28,81,093	12,00,184	40,81,277
SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT		2059	01-DIRECTION		26,64,952	13,76,024	40,40,976
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,64,952	13,76,024	40,40,976
		**********		----------	----------	----------	----------
TOTAL(DDO)					26,64,952	13,76,024	40,40,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	28,08,481	13,69,379	41,77,860
			**********		----------	----------	----------
			TOTAL(MH)		28,08,481	13,69,379	41,77,860
		**********			----------	----------	----------

TOTAL(DDO)			28,08,481	13,69,379	41,77,860
SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	01-DIRECTION	24,82,705	12,91,066	37,73,771
	**********		----------	----------	----------
	TOTAL(MH)		24,82,705	12,91,066	37,73,771
**********			----------	----------	----------
TOTAL(DDO)			24,82,705	12,91,066	37,73,771
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION	31,46,882	15,68,683	47,15,565
	**********		----------	----------	----------
	TOTAL(MH)		31,46,882	15,68,683	47,15,565
**********			----------	----------	----------
TOTAL(DDO)			31,46,882	15,68,683	47,15,565
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	29,40,294	14,99,524	44,39,818
	**********		----------	----------	----------
	TOTAL(MH)		29,40,294	14,99,524	44,39,818

		**********				----------	----------	----------
		TOTAL(DDO)				29,40,294	14,99,524	44,39,818
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION		34,72,706	17,45,927	52,18,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			34,72,706	17,45,927	52,18,633
		**********			----------	----------	----------
		TOTAL(DDO)			34,72,706	17,45,927	52,18,633
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	30,19,609	13,52,319	43,71,928
		**********			----------	----------	----------
		TOTAL(MH)			30,19,609	13,52,319	43,71,928

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TOTAL(DDO)			30,19,609	13,52,319	43,71,928
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	40,20,076	22,73,868	62,93,944
	**********		----------	----------	----------
	TOTAL(MH)		40,20,076	22,73,868	62,93,944
**********			----------	----------	----------
TOTAL(DDO)			40,20,076	22,73,868	62,93,944
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	15,72,497	8,16,978	23,89,475
	**********		----------	----------	----------
	TOTAL(MH)		15,72,497	8,16,978	23,89,475
**********			----------	----------	----------
TOTAL(DDO)			15,72,497	8,16,978	23,89,475
SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B &	2059	01-DIRECTION	27,17,126	12,94,389	40,11,515

R)PTL.,PATIALA CIRCLE, PWD B & R

			**********		----------	----------	----------
			TOTAL(MH)		27,17,126	12,94,389	40,11,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,17,126	12,94,389	40,11,515
		XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	01-DIRECTION	43,81,861	20,23,592	64,05,453
				19-ELECTRICAL OPERATIONAL WORKS	4,84,779	5,08,099	9,92,878
		**********			----------	----------	----------
		TOTAL(MH)			75,83,766	38,26,080	1,14,09,846

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TOTAL(DDO)			75,83,766	38,26,080	1,14,09,846
XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION	91,29,973	48,25,012	1,39,54,985
	**********		----------	----------	----------
	TOTAL(MH)		91,29,973	48,25,012	1,39,54,985
**********		----------	----------	----------	
TOTAL(DDO)			91,29,973	48,25,012	1,39,54,985
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	01-DIRECTION	64,78,582	32,72,101	97,50,683
	**********		----------	----------	----------
	TOTAL(MH)		64,78,582	32,72,101	97,50,683
**********		----------	----------	----------	
TOTAL(DDO)			64,78,582	32,72,101	97,50,683
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	37,70,371	23,64,066	61,34,437
	**********		----------	----------	----------
	TOTAL(MH)		37,70,371	23,64,066	61,34,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			37,70,371	23,64,066	61,34,437
		XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	57,12,865	27,90,420	85,03,285
		**********					
		TOTAL(MH)			94,83,236	51,54,486	1,46,37,722
			3054	02-STATE HIGHWAYS	11,13,332	0	11,13,332
		**********					
		TOTAL(MH)			11,13,332	0	11,13,332
			4059	63-CONSTRUCTION	0	55,00,000	55,00,000

		OF JUDICIAL			
		COURT COMPLEX			
		(ADDITIONAL			
		CENTRAL			
		ASSISTANCE)			
**********		----------	----------	----------	
TOTAL(MH)			0	55,00,000	55,00,000
**********		----------	----------	----------	
TOTAL(DDO)			1,05,96,568	1,06,54,486	2,12,51,054
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DIRECTION	57,00,628	24,65,598	81,66,226
		19-ELECTRICAL OPERATIONAL WORKS	6,72,845	3,67,498	10,40,343
**********		----------	----------	----------	
TOTAL(MH)			63,73,473	28,33,096	92,06,569
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	84,745	1,250	85,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		84,745	1,250	85,995
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	3054	02-STATE HIGHWAYS	0	50,383	50,383
			**********		----------	----------	----------
			TOTAL(MH)		0	50,383	50,383
**********					----------	----------	----------
TOTAL(DDO)					64,58,218	28,84,729	93,42,947
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR			2059	01-DIRECTION	64,11,938	30,47,709	94,59,647
			**********		----------	----------	----------
			TOTAL(MH)		64,11,938	30,47,709	94,59,647
			5054	10-CENTRAL ROAD	34,37,363	0	34,37,363

FUND

**********					
TOTAL(MH)			34,37,363	0	34,37,363
********************************					
TOTAL(DDO)			98,49,301	30,47,709	1,28,97,010
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	1,30,03,400	60,86,226	1,90,89,626
**********					
TOTAL(MH)			1,30,03,400	60,86,226	1,90,89,626
	3054	02-STATE HIGHWAYS	0	1,11,14,060	1,11,14,060
**********					
TOTAL(MH)			0	1,11,14,060	1,11,14,060
	4202	31-SPORTS	0	5,25,000	5,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FACILITIES IN GOVT. COLLEGES OF PUNJAB.			
			**********	----------	----------	----------	
			TOTAL(MH)		0	5,25,000	5,25,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	15,08,453	15,08,453
			**********	----------	----------	----------	
			TOTAL(MH)		0	15,08,453	15,08,453
			**********	----------	----------	----------	
			TOTAL(DDO)		1,30,03,400	1,92,33,739	3,22,37,139
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR		2059	01-DIRECTION		59,48,549	27,05,332	86,53,881
			**********	----------	----------	----------	
			TOTAL(MH)		59,48,549	27,05,332	86,53,881
		5054	02-CENTRAL ROAD FUND		2,08,860	0	2,08,860
			**********	----------	----------	----------	

		TOTAL(MH)			2,08,860	0	2,08,860
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					61,57,409	27,05,332	88,62,741
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR		2059	01-DIRECTION		98,84,316	48,34,201	1,47,18,517
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			98,84,316	48,34,201	1,47,18,517
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					98,84,316	48,34,201	1,47,18,517
	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION		59,75,563	28,28,422	88,03,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	19-ELECTRICAL OPERATIONAL WORKS	5,81,232	18,800	6,00,032

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TOTAL(MH)		65,56,795	28,47,222	94,04,017	
3054	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	79,390	0	79,390	
**********		----------	----------	----------	
TOTAL(MH)		79,390	0	79,390	
**********		----------	----------	----------	
TOTAL(DDO)		66,36,185	28,47,222	94,83,407	
XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR PWD B&R, JALANDHAR	01-DIRECTION	44,06,843	20,82,515	64,89,358	2059
	02-DEBIT TO MISCELLANEOUS ADVANCE	1,51,900	0	1,51,900	
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,60,448	0	-1,60,448	
	19-ELECTRICAL	0	9,64,346	9,64,346	

		OPERATIONAL					
		WORKS					
**********					----------	----------	----------
TOTAL(MH)					43,98,295	30,46,861	74,45,156
2235	03-REIMBURSEMEN				0	23,545	23,545
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					0	23,545	23,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			43,98,295	30,70,406	74,68,701

XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	1,29,22,388	62,74,083	1,91,96,471
	**********	TOTAL(MH)	1,29,22,388	62,97,628	1,92,20,016
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,456	2,60,099	3,37,555
	**********	TOTAL(MH)	77,456	2,60,099	3,37,555
	3054	02-STATE HIGHWAYS	0	14,94,344	14,94,344
	**********	TOTAL(MH)	0	14,94,344	14,94,344
	5054	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH	1,66,80,542	55,63,320	2,22,43,862

		LEVEL BRIDGES					
		44-SPECIAL REPAIRS OF PLAN ROADS			44,47,939	0	44,47,939
		47-CONSTRUCTION OF ROADS AND BRIDGES			2,10,61,596	1,14,20,081	3,24,81,677
		**********			----------	----------	----------
		TOTAL(MH)			4,21,90,077	1,69,83,401	5,91,73,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,95,88,216	2,80,82,333	8,76,70,549
		XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	01-DIRECTION	78,48,965	35,84,750	1,14,33,715

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	TOTAL(MH)	5,00,39,042	2,05,68,151	7,06,07,193
********		----------	----------	----------
TOTAL(DDO)		6,74,37,181	3,16,67,083	9,91,04,264
XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	01-DIRECTION	59,24,789	30,60,937	89,85,726
		11-INDUSTRIAL TRAINING	2,88,400	6,35,975	9,24,375
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	9,62,067	9,62,067
	**********	----------	----------	----------
	TOTAL(MH)	62,13,189	46,58,979	1,08,72,168
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,42,909	1,001	3,43,910

			**********		----------	----------	----------	
			TOTAL(MH)		3,42,909	1,001	3,43,910	
			3054	02-STATE HIGHWAYS	0	1,13,666	1,13,666	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,13,666	1,13,666
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	5054	02-CENTRAL ROAD FUND	0	59,57,916	59,57,916
				10-CENTRAL ROAD FUND	1,68,46,370	6,66,480	1,75,12,850
			**********		----------	----------	----------
			TOTAL(MH)		1,68,46,370	67,38,062	2,35,84,432
		******************************			----------	----------	----------
		TOTAL(DDO)			2,34,02,468	1,13,98,042	3,48,00,510

XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	64,77,778	33,27,492	98,05,270
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	123	123
		11-INDUSTRIAL TRAINING	0	3,82,034	3,82,034
	**********		----------	----------	----------
	TOTAL(MH)		64,77,778	37,09,649	1,01,87,427
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,45,321	93,296	8,38,617
	**********		----------	----------	----------
	TOTAL(MH)		7,45,321	93,296	8,38,617
	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	8,43,632	3,204	8,46,836

		**********			----------	----------	----------
		TOTAL(MH)			8,43,632	3,204	8,46,836

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			80,66,731	38,06,149	1,18,72,880
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,802	55,646	2,05,448
		**********			----------	----------	----------
		TOTAL(MH)			9,93,434	58,850	10,52,284
**********					----------	----------	----------
TOTAL(DDO)					82,16,533	38,61,795	1,20,78,328

XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,482	1,61,450	2,01,932
	**********		----------	----------	----------
	TOTAL(MH)		40,482	1,61,450	2,01,932
**********			----------	----------	----------
TOTAL(DDO)			40,482	1,61,450	2,01,932
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	24,35,261	0	24,35,261
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3,05,850	-3,05,850
	**********		----------	----------	----------
	TOTAL(MH)		24,35,261	-3,05,850	21,29,411
**********			----------	----------	----------
TOTAL(DDO)			24,35,261	-3,05,850	21,29,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	**********				----------	----------	----------
	TOTAL(CCO)				8,83,07,01,946	5,30,10,36,548	14,13,17,38,494
CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	58,78,834	28,94,941	87,73,775
		**********			----------	----------	----------
		TOTAL(MH)			83,14,095	25,89,091	1,09,03,186
		**********			----------	----------	----------
		TOTAL(DDO)			83,14,095	25,89,091	1,09,03,186
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	60,50,497	34,69,947	95,20,444

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	TOTAL(MH)		60,50,497	34,69,947	95,20,444
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TOTAL(DDO)			60,50,497	34,69,947	95,20,444
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	59,47,482	27,14,058	86,61,540
	**********		----------	----------	----------
	TOTAL(MH)		59,47,482	27,14,058	86,61,540
********************************			----------	----------	----------
TOTAL(DDO)			59,47,482	27,14,058	86,61,540
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	01-DIRECTION	89,02,499	43,47,572	1,32,50,071
	**********		----------	----------	----------
	TOTAL(MH)		89,02,499	43,47,572	1,32,50,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			89,02,499	43,47,572	1,32,50,071
		EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,874	0	20,874
		**********					
		TOTAL(MH)			89,23,373	43,47,572	1,32,70,945
		**********					
		TOTAL(DDO)			89,23,373	43,47,572	1,32,70,945
EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA			2059	01-DIRECTION	1,06,28,956	52,12,462	1,58,41,418
		**********					
		TOTAL(MH)			1,06,28,956	52,12,462	1,58,41,418

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TOTAL(DDO)			1,06,28,956	52,12,462	1,58,41,418	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	01-DIRECTION	57,58,549	28,52,252	86,10,801	
	**********		----------	----------	----------	
	TOTAL(MH)		57,58,549	28,52,252	86,10,801	
	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	23,53,117	23,53,117	
		47-CONSTRUCTION OF ROADS AND BRIDGES	40,84,480	0	40,84,480	
	**********		----------	----------	----------	
	TOTAL(MH)		40,84,480	23,53,117	64,37,597	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			98,43,029	52,05,369	1,50,48,398
		EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATION	24,73,478	19,12,176	43,85,654
			**********		----------	----------	----------
			TOTAL(MH)		65,57,958	42,65,293	1,08,23,251
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,16,507	71,17,545	1,94,34,052
		EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	31,62,829	17,08,248	48,71,077
			**********		----------	----------	----------
			TOTAL(MH)		31,62,829	17,08,248	48,71,077
		**********			----------	----------	----------
		TOTAL(DDO)			31,62,829	17,08,248	48,71,077
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	TOTAL(CCO)				8,88,36,10,424	5,32,85,01,321	14,21,21,11,745
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TOTAL(DEPT)					29,31,09,82,847	13,56,38,41,578	42,87,48,24,425
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,150	0	14,150
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39,800	19,900	59,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		53,950	19,900	73,850
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	18-COURT CASES / ARBITRATION CASES	0	20,94,275	20,94,275
			**********		----------	----------	----------
			TOTAL(MH)		0	20,94,275	20,94,275
		********			----------	----------	----------
		TOTAL(DDO)			53,950	21,14,175	21,68,125
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	01-DIRECTION AND ADMINISTRATION	2,34,777	0	2,34,777
			**********		----------	----------	----------
			TOTAL(MH)		2,34,777	0	2,34,777
		********			----------	----------	----------
		TOTAL(DDO)			2,34,777	0	2,34,777
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	1,89,99,414	0	1,89,99,414

				01-MAINTENANCE OF WORKS	39,38,796	0	39,38,796
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,29,38,210	0	2,29,38,210
********				----------	----------	----------	----------
TOTAL(DDO)					2,29,38,210	0	2,29,38,210
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215			01-DIRECTION AND ADMINISTRATION	24,53,081	0	24,53,081
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,53,081	0	24,53,081
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********	----------	----------	----------	----------	----------

TOTAL(DDO)			24,53,081	0	24,53,081
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	01-DIRECTION AND ADMINISTRATION	3,78,124	0	3,78,124
	**********		----------	----------	----------
	TOTAL(MH)		28,31,205	0	28,31,205
	4215	01-SWACHH BHARAT MISSION (GRAMIN)	11,85,20,317	0	11,85,20,317
		02-SWACHH BHARAT MISSION (GRAMIN)	17,77,77,850	0	17,77,77,850
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	19,12,50,000	19,12,50,000
	**********		----------	----------	----------
	TOTAL(MH)		29,62,98,167	19,12,50,000	48,75,48,167

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TOTAL(DDO)					29,91,29,372	19,12,50,000	49,03,79,372
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)		2215	01-DIRECTION AND ADMINISTRATION		29,28,982	40,69,926	69,98,908
		**********			----------	----------	----------
		TOTAL(MH)			29,28,982	40,69,926	69,98,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			29,28,982	40,69,926	69,98,908
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	63,09,013	0	63,09,013

		01-MAINTENANCE OF WORKS	10,81,633	0	10,81,633
	**********		----------	----------	----------
	TOTAL(MH)		1,03,19,628	40,69,926	1,43,89,554
**********			----------	----------	----------
TOTAL(DDO)			1,03,19,628	40,69,926	1,43,89,554
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,84,814	0	2,84,814
		02-DISTRICT ADMINISTRATION	0	1,09,000	1,09,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,92,340	0	2,92,340
	**********		----------	----------	----------
	TOTAL(MH)		7,23,154	1,09,000	8,32,154

			2215	01-DIRECTION AND ADMINISTRATION	0	3,23,180	3,23,180
				02-DEBIT TO MISCELLANEOUS ADVANCE	-55,729	0	-55,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-618	0	-618
			**********		----------	----------	----------
			TOTAL(MH)		-56,347	3,23,180	2,66,833
			**********		----------	----------	----------
		TOTAL(DDO)			6,66,807	4,32,180	10,98,987
		EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	46,330	0	46,330

QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI		AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		46,330	0	46,330
**********		----------	----------	----------	
TOTAL(DDO)			46,330	0	46,330
EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	2,00,000	2,00,000
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	01-DIRECTION AND ADMINISTRATION	80,85,353	1,04,14,011	1,84,99,364

				01-MAINTENANCE OF WORKS	2,72,133	2,43,019	5,15,152
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,57,486	1,06,57,030	1,90,14,516
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			83,57,486	1,06,57,030	1,90,14,516
		EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,080	9,568	65,648
			**********		----------	----------	----------
			TOTAL(MH)		84,13,566	1,06,66,598	1,90,80,164

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TOTAL(DDO)			84,13,566	1,06,66,598	1,90,80,164
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	3,67,16,777	1,98,47,614	5,65,64,391
		01-MAINTENANCE OF WORKS	3,39,725	2,88,131	6,27,856
	**********		----------	----------	----------
	TOTAL(MH)		3,70,56,502	2,01,35,745	5,71,92,247
	4215	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	1,44,53,000	0	1,44,53,000
	**********		----------	----------	----------
	TOTAL(MH)		1,44,53,000	0	1,44,53,000
**********		----------	----------	----------	
TOTAL(DDO)			5,15,09,502	2,01,35,745	7,16,45,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,195	0	20,195
			**********		20,195	0	20,195
			TOTAL(MH)		20,195	0	20,195
**********					20,195	0	20,195
TOTAL(DDO)					20,195	0	20,195
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1			2215	01-DIRECTION AND ADMINISTRATION	1,70,85,442	87,77,283	2,58,62,725
				01-MAINTENANCE OF WORKS	24,10,045	15,31,925	39,41,970
			**********		1,94,95,487	1,03,09,208	2,98,04,695
			TOTAL(MH)		1,94,95,487	1,03,09,208	2,98,04,695

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TOTAL(DDO)			1,94,95,487	1,03,09,208	2,98,04,695
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	01-DIRECTION AND ADMINISTRATION	4,23,70,184	2,23,86,135	6,47,56,319
		01-MAINTENANCE OF WORKS	40,93,501	23,30,454	64,23,955
	**********		----------	----------	----------
	TOTAL(MH)		4,64,63,685	2,47,16,589	7,11,80,274
**********			----------	----------	----------
TOTAL(DDO)			4,64,63,685	2,47,16,589	7,11,80,274
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION	1,48,93,505	75,13,794	2,24,07,299
		01-MAINTENANCE OF WORKS	7,27,329	3,44,950	10,72,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	TOTAL(MH)		1,56,20,834	78,58,744	2,34,79,578
		**********					
		TOTAL(DDO)			1,56,20,834	78,58,744	2,34,79,578
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND ADMINISTRATION	1,38,54,423	78,23,270	2,16,77,693
				01-MAINTENANCE OF WORKS	14,07,808	6,61,670	20,69,478
			**********				
			TOTAL(MH)		3,08,83,065	1,63,43,684	4,72,26,749
		**********					
		TOTAL(DDO)			3,08,83,065	1,63,43,684	4,72,26,749
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION	2,31,61,143	1,11,74,974	3,43,36,117

AND SANITATION DIVISION,				AND ADMINISTRATION				
				01-MAINTENANCE OF WORKS	35,51,767	1,55,620	37,07,387	
				02-DEBIT TO MISCELLANEOUS ADVANCE	680	1,59,055	1,59,735	
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3,50,000	-3,50,000	
			**********		2,67,13,590	1,11,39,649	3,78,53,239	
			TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,751	0	1,13,751	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,13,751	0	1,13,751
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	18-COURT CASES / ARBITRATION CASES	14,000	0	14,000
			**********		----------	----------	----------
			TOTAL(MH)		14,000	0	14,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,68,41,341	1,11,39,649	3,79,80,990
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,21,90,169	61,72,040	1,83,62,209
				01-MAINTENANCE OF WORKS	0	10,39,162	10,39,162
			**********		----------	----------	----------
			TOTAL(MH)		1,21,90,169	72,11,202	1,94,01,371
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,90,169	72,11,202	1,94,01,371

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	1,03,89,404	54,82,780	1,58,72,184
		01-MAINTENANCE OF WORKS	31,62,762	25,60,035	57,22,797
		02-DEBIT TO MISCELLANEOUS ADVANCE	81	382	463
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	13,69,940	13,69,940
		**********	----------	----------	----------
		TOTAL(MH)	1,35,52,247	94,13,137	2,29,65,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,35,52,247	94,13,137	2,29,65,384

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	1,74,99,042	1,04,13,147	2,79,12,189
		01-MAINTENANCE OF WORKS	30,61,210	11,69,982	42,31,192
	**********		----------	----------	----------
	TOTAL(MH)		3,41,12,499	2,09,96,266	5,51,08,765
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,008	0	9,008
	**********		----------	----------	----------
	TOTAL(MH)		9,008	0	9,008
**********			----------	----------	----------
TOTAL(DDO)			3,41,21,507	2,09,96,266	5,51,17,773

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	01-DIRECTION AND ADMINISTRATION	90,72,371	56,38,582	1,47,10,953
		01-MAINTENANCE OF WORKS	30,39,886	21,11,880	51,51,766
		04-CREDIT TO MISCELLANEOUS ADVANCE	-7,550	0	-7,550
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	TOTAL(MH)		1,21,04,707	77,50,462	1,98,55,169

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,21,04,707	77,50,462	1,98,55,169
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	1,58,54,556	47,52,748	2,06,07,304

		01-MAINTENANCE OF WORKS	2,16,054	0	2,16,054
		03-CREDIT TO STOCK	-9,832	0	-9,832
	**********		----------	----------	----------
	TOTAL(MH)		2,81,65,485	1,25,03,210	4,06,68,695
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,23,213	1,23,213
	**********		----------	----------	----------
	TOTAL(MH)		0	1,23,213	1,23,213
**********			----------	----------	----------
TOTAL(DDO)			2,81,65,485	1,26,26,423	4,07,91,908
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	2,44,48,233	1,36,83,393	3,81,31,626
		01-MAINTENANCE OF WORKS	3,84,460	14,24,468	18,08,928

			**********		----------	----------	----------
			TOTAL(MH)		2,48,32,693	1,51,07,861	3,99,40,554
			**********		----------	----------	----------
			TOTAL(DDO)		2,48,32,693	1,51,07,861	3,99,40,554
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	2,43,53,849	1,27,02,721	3,70,56,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-MAINTENANCE OF WORKS	27,52,234	68,55,379	96,07,613
			**********		----------	----------	----------
			TOTAL(MH)		2,71,06,083	1,95,58,100	4,66,64,183
			**********		----------	----------	----------
			TOTAL(DDO)		2,71,06,083	1,95,58,100	4,66,64,183

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	1,22,20,166	63,12,910	1,85,33,076
		01-MAINTENANCE OF WORKS	41,77,467	27,53,575	69,31,042
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	3,50,040	3,50,040
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	TOTAL(MH)		1,63,97,633	94,16,525	2,58,14,158
**********			----------	----------	----------
TOTAL(DDO)			1,63,97,633	94,16,525	2,58,14,158
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	01-DIRECTION AND ADMINISTRATION	61,35,458	0	61,35,458
	**********		----------	----------	----------
	TOTAL(MH)		61,35,458	0	61,35,458
	2235	03-REIMBURSEMENT OF MEDICAL	5,338	0	5,338

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
					**********	----------	----------	----------
					TOTAL(MH)	5,338	0	5,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			61,40,796	0	61,40,796
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	2,92,91,625	1,86,57,905	4,79,49,530
				01-MAINTENANCE OF WORKS	58,62,474	30,40,267	89,02,741

		03-CREDIT TO STOCK	-66,435	0	-66,435
	**********		----------	----------	----------
	TOTAL(MH)		3,50,93,002	2,16,98,172	5,67,91,174
**********			----------	----------	----------
TOTAL(DDO)			4,12,28,460	2,16,98,172	6,29,26,632
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	1,13,903	1,72,83,074	1,73,96,977
		01-MAINTENANCE OF WORKS	64,78,160	17,45,250	82,23,410
	**********		----------	----------	----------
	TOTAL(MH)		65,92,063	1,90,28,324	2,56,20,387
**********			----------	----------	----------
TOTAL(DDO)			65,92,063	1,90,28,324	2,56,20,387
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-DIRECTION AND ADMINISTRATION	22,92,610	22,93,710	45,86,320
		01-MAINTENANCE OF WORKS	7,94,973	70,629	8,65,602

			**********		----------	----------	----------
			TOTAL(MH)		30,87,583	23,64,339	54,51,922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			30,87,583	23,64,339	54,51,922
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR			2215	01-DIRECTION AND ADMINISTRATION	1,53,02,230	15,21,243	1,68,23,473
				01-MAINTENANCE OF WORKS	35,53,880	53,65,164	89,19,044
				03-CREDIT TO STOCK	0	-98,555	-98,555
			**********		----------	----------	----------

	TOTAL(MH)		2,19,43,693	91,52,191	3,10,95,884
**********		----------	----------	----------	----------
TOTAL(DDO)			2,19,43,693	91,52,191	3,10,95,884
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	35,71,232	17,87,616	53,58,848
	**********		----------	----------	----------
	TOTAL(MH)		35,71,232	17,87,616	53,58,848
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,158	17,158
	**********		----------	----------	----------
	TOTAL(MH)		0	17,158	17,158
**********		----------	----------	----------	----------
TOTAL(DDO)			35,71,232	18,04,774	53,76,006
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 ,	2215	02-DEBIT TO MISCELLANEOUS	25,771	0	25,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PATIALA		ADVANCE			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-25,771	0	-25,771
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
			**********		----------	----------	----------
		TOTAL(DDO)			0	0	0
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2			2215	01-DIRECTION AND ADMINISTRATION	9,15,21,460	4,79,46,841	13,94,68,301
				01-MAINTENANCE OF WORKS	1,47,42,555	1,07,41,057	2,54,83,612
				02-DEBIT TO MISCELLANEOUS	0	284	284

	ADVANCE				
	03-CREDIT TO STOCK	-16,649	0	-16,649	
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TOTAL(MH)		10,62,47,366	5,86,88,182	16,49,35,548	
4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	30,17,178	30,17,178	
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	48,00,000	48,00,000	
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TOTAL(MH)		0	78,17,178	78,17,178	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			10,62,47,366	6,65,05,360	17,27,52,726
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	1,35,69,876	63,38,958	1,99,08,834
				01-MAINTENANCE OF WORKS	10,70,500	5,36,100	16,06,600
				02-DEBIT TO MISCELLANEOUS ADVANCE	6,127	0	6,127
		**********					
		TOTAL(MH)			1,46,46,503	1,46,92,236	2,93,38,739
		**********					
		TOTAL(DDO)			12,08,93,869	7,33,80,418	19,42,74,287
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,57,46,042	90,38,458	2,47,84,500

AND SANITATION DIVISION NO. 3 AMRITSAR				AND ADMINISTRATION			
				01-MAINTENANCE OF WORKS	10,62,300	2,77,050	13,39,350
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	22,00,000	22,00,000
				04-CREDIT TO MISCELLANEOUS ADVANCE	5,00,000	0	5,00,000
			**********		----------	----------	----------
				TOTAL(MH)	1,73,08,342	1,15,15,508	2,88,23,850
			**********		----------	----------	----------
				TOTAL(DDO)	1,73,08,342	1,15,15,508	2,88,23,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	0	2,90,056	2,90,056

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.1		ENCASHMENT BENEFITS			
			01-PENSION AND OTHER RETIREMENT BENEFITS	1,31,244	65,622	1,96,866
		**********		----------	----------	----------
		TOTAL(MH)		1,31,244	3,55,678	4,86,922
		2215	01-DIRECTION AND ADMINISTRATION	88,43,245	50,31,698	1,38,74,943
			01-MAINTENANCE OF WORKS	13,19,848	6,18,844	19,38,692
		**********		----------	----------	----------
		TOTAL(MH)		1,01,63,093	56,50,542	1,58,13,635
**********				----------	----------	----------
TOTAL(DDO)				1,02,94,337	60,06,220	1,63,00,557
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION		4,30,26,722	1,96,94,178	6,27,20,900

01-MAINTENANCE OF WORKS	40,54,131	41,21,655	81,75,786
02-DEBIT TO MISCELLANEOUS ADVANCE	0	7,200	7,200
03-CREDIT TO STOCK	0	-14,915	-14,915
04-CREDIT TO MISCELLANEOUS ADVANCE	-20,977	0	-20,977
********** TOTAL(MH)	4,70,59,876	2,38,08,118	7,08,67,994
**********			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,70,59,876	2,38,08,118	7,08,67,994
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND	1,43,92,768	73,73,203	2,17,65,971

(PUBLIC HEALTH)	FATEHGARH SAHIB	ADMINISTRATION			
		01-MAINTENANCE OF WORKS	21,12,445	26,20,501	47,32,946
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	21,84,011	21,84,011
		04-CREDIT TO MISCELLANEOUS ADVANCE	-470	0	-470
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,35,64,619	3,59,85,833	9,95,50,452
	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,35,64,619	3,59,85,833	9,95,50,452
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	01-DIRECTION AND ADMINISTRATION	1,74,15,907	84,18,285	2,58,34,192
		01-MAINTENANCE OF WORKS	20,18,066	20,39,747	40,57,813
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	TOTAL(MH)		1,94,33,973	1,04,58,032	2,98,92,005

			4215	18-COURT CASES / ARBITRATION CASES	0	99,000	99,000
			**********		----------	----------	----------
			TOTAL(MH)		0	99,000	99,000
			**********		----------	----------	----------
TOTAL(DDO)					1,94,33,973	1,05,57,032	2,99,91,005
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	04-CREDIT TO MISCELLANEOUS			-177	0	-177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GARHSHANKAR		ADVANCE			
			**********		----------	----------	----------
			TOTAL(MH)		-177	0	-177
			**********		----------	----------	----------
		TOTAL(DDO)			-177	0	-177

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	01-DIRECTION AND ADMINISTRATION	37,00,765	0	37,00,765
				01-MAINTENANCE OF WORKS	33,83,941	0	33,83,941
			**********	----------	----------	----------	----------
			TOTAL(MH)		70,84,706	0	70,84,706
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			70,84,706	0	70,84,706
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	2,05,35,687	1,55,56,480	3,60,92,167
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,05,35,687	1,55,56,480	3,60,92,167
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			2,05,35,687	1,55,56,480	3,60,92,167
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO.	2215	01-DIRECTION AND	1,65,53,337	1,35,26,031	3,00,79,368

1, MOHALI		ADMINISTRATION					
		01-MAINTENANCE OF WORKS			19,114	19,23,337	19,42,451
		02-DEBIT TO MISCELLANEOUS ADVANCE			2,55,802	-14,66,957	-12,11,155
		**********					
		TOTAL(MH)			1,68,28,253	1,39,82,411	3,08,10,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			1,68,28,253	1,39,82,411	3,08,10,664
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	1,32,52,354	67,61,967	2,00,14,321

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	TOTAL(MH)		3,00,80,607	2,07,44,378	5,08,24,985
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TOTAL(DDO)			3,00,80,607	2,07,44,378	5,08,24,985
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	2,59,61,083	1,43,24,126	4,02,85,209
		01-MAINTENANCE OF WORKS	32,48,000	12,37,900	44,85,900
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20,000	0	-20,000
	**********		----------	----------	----------
	TOTAL(MH)		2,91,89,083	1,55,62,026	4,47,51,109
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TOTAL(DDO)			2,91,89,083	1,55,62,026	4,47,51,109
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-2,578	0	-2,578

			**********		-2,578	0	-2,578
			TOTAL(MH)				
			**********		-2,578	0	-2,578
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	18-COURT CASES / ARBITRATION CASES	0	26,07,143	26,07,143
			**********				
			TOTAL(MH)		0	26,07,143	26,07,143
			**********				
			TOTAL(DDO)		0	26,07,143	26,07,143
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	3,01,459	2,49,156	5,50,615

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	TOTAL(MH)		3,01,459	2,49,156	5,50,615
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TOTAL(DDO)			3,01,459	2,49,156	5,50,615
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION AND ADMINISTRATION	6,10,200	3,05,100	9,15,300
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	TOTAL(MH)		6,10,200	3,05,100	9,15,300
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TOTAL(DDO)			6,10,200	3,05,100	9,15,300
S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	96,95,206	49,32,600	1,46,27,806
	**********		----------	----------	----------
	TOTAL(MH)		96,95,206	49,32,600	1,46,27,806
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	2,64,974	2,64,974

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB,	DEPUTY SECRETARY TO CHIEF MINISTER PUNJ	TOTAL(MH)		0	2,64,974	2,64,974
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	TOTAL(DDO)				96,95,206	51,97,574	1,48,92,780
S.E.,WATER SUPPLY AND SANITATION CIRCLE,			2215	01-DIRECTION AND ADMINISTRATION	61,83,535	78,51,720	1,40,35,255
				01-MAINTENANCE OF WORKS	6,62,313	12,34,178	18,96,491
			**********		----------	----------	----------
			TOTAL(MH)		68,45,848	93,50,872	1,61,96,720

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,13,440	12,13,440
	**********		----------	----------	----------
	TOTAL(MH)		0	12,13,440	12,13,440
**********			----------	----------	----------
TOTAL(DDO)			1,65,41,054	1,54,96,912	3,20,37,966
S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	85,25,042	52,93,202	1,38,18,244
		01-MAINTENANCE OF WORKS	24,09,501	13,98,405	38,07,906
	**********		----------	----------	----------
	TOTAL(MH)		1,09,34,543	66,91,607	1,76,26,150
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TOTAL(DDO)			1,09,34,543	66,91,607	1,76,26,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	4,04,81,306	2,05,91,452	6,10,72,758
				01-MAINTENANCE OF WORKS	83,45,75,872	23,70,04,086	1,07,15,79,958
				**********	----------	----------	----------
				TOTAL(MH)	88,59,91,721	26,42,87,145	1,15,02,78,866
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,63,914	7,63,914
				**********	----------	----------	----------
				TOTAL(MH)	0	7,63,914	7,63,914
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TOTAL(DDO)			88,59,91,721	26,50,51,059	1,15,10,42,780
SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	3,11,62,891	1,57,14,767	4,68,77,658
		01-MAINTENANCE OF WORKS	17,11,803	7,80,664	24,92,467
	**********		----------	----------	----------
	TOTAL(MH)		3,28,74,694	1,64,95,431	4,93,70,125
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TOTAL(DDO)			3,28,74,694	1,64,95,431	4,93,70,125
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION AND ADMINISTRATION	28,64,955	15,18,061	43,83,016
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	TOTAL(MH)		28,64,955	15,18,061	43,83,016
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,64,955	15,18,061	43,83,016
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	83,01,132	43,07,889	1,26,09,021
				01-MAINTENANCE OF WORKS	7,94,973	0	7,94,973
			**********		----------	----------	----------
			TOTAL(MH)		1,19,61,060	58,25,950	1,77,87,010
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,89,413	16,89,413
			**********		----------	----------	----------
			TOTAL(MH)		0	16,89,413	16,89,413
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TOTAL(DDO)					1,19,61,060	75,15,363	1,94,76,423

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	TOTAL(CCO)				1,99,98,27,589	92,50,05,651	2,92,48,33,240
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TOTAL(DEPT)					1,99,98,27,589	92,50,05,651	2,92,48,33,240
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	12,05,820	7,14,850	19,20,670
				02-MISCELLANEOUS	4,51,028	3,47,021	7,98,049
			**********		----------	----------	----------
			TOTAL(MH)		16,56,848	10,61,871	27,18,719
		**********			----------	----------	----------
		TOTAL(DDO)			16,56,848	10,61,871	27,18,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	02-MISCELLANEOUS	50,00,000	50,00,000	1,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		50,00,000	50,00,000	1,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			50,00,000	50,00,000	1,00,00,000
		SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
			**********		----------	----------	----------
			TOTAL(MH)		18,10,000	0	18,10,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,10,000	0	18,10,000
		UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	26,50,016	19,86,000	46,36,016
				01-TOUR	8,32,368	5,99,463	14,31,831

			**********		----------	----------	----------
			TOTAL(MH)		34,82,384	25,85,463	60,67,847
		**********			----------	----------	----------
		TOTAL(DDO)			34,82,384	25,85,463	60,67,847
**********					----------	----------	----------
TOTAL(CCO)					1,19,49,232	86,47,334	2,05,96,566
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	01-LEGISLATIVE ASSEMBLY		0	3,80,000	3,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,80,000	3,80,000
PUNJAB VIDHAN	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY,	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL	78,779	0	78,779

SABHA	PUNJAB, CHANDIGARH			CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)			78,779	3,80,000	4,58,779
	**********			----------	----------	----------	
	TOTAL(DDO)				78,779	3,80,000	4,58,779
	ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY		0	45,78,000	45,78,000
		**********		----------	----------	----------	
		TOTAL(MH)			0	45,78,000	45,78,000
	**********			----------	----------	----------	
	TOTAL(DDO)				0	45,78,000	45,78,000
	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY		39,50,014	3,87,515	43,37,529
			01-LEGISLATIVE SECRETARIAT		5,14,95,226	2,49,07,428	7,64,02,654
			98-COMPUTERIZAT		1,70,628	0	1,70,628

	ION IN THE		
	STATE		
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TOTAL(MH)	5,56,15,868	2,52,94,943	8,09,10,811
2235	03-REIMBURSEMEN	5,20,952	3,34,845	8,55,797
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	14-REIMBURSEMEN	33,63,938	4,30,205	37,94,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO EX-M.L.AS/M.L.C S			
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2235	15-REIMBURSEMEN T OF TRAVEL EXPENSES TO EX-M.L.AS AND	0	3,20,000	3,20,000

		THEIR SPOUSES			
	**********		----------	----------	----------
	TOTAL(MH)		38,84,890	10,85,050	49,69,940
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TOTAL(DDO)			5,95,00,758	2,63,79,993	8,58,80,751
DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	7,34,696	4,44,565	11,79,261
	**********		----------	----------	----------
	TOTAL(MH)		7,34,696	4,44,565	11,79,261
********			----------	----------	----------
TOTAL(DDO)			7,34,696	4,44,565	11,79,261
SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	01-LEGISLATIVE ASSEMBLY	3,61,180	1,10,000	4,71,180
	**********		----------	----------	----------
	TOTAL(MH)		3,61,180	1,10,000	4,71,180
********			----------	----------	----------
TOTAL(DDO)			3,61,180	1,10,000	4,71,180

	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	01-REVENUE, EXCISE AND TAXATION	9,91,85,300	5,06,70,682	14,98,55,982	
		**********	TOTAL(MH)	9,91,85,300	5,06,70,682	14,98,55,982	
		2235	01-DEPOSIT LINKED INSURANCE	0	10,000	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS SCHEME	7,137	24,100	31,237
			**********	TOTAL(MH)	7,137	34,100	41,237

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TOTAL(DDO)			9,91,92,437	5,07,04,782	14,98,97,219
UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	1,60,48,074	1,37,97,308	2,98,45,382
	**********		----------	----------	----------
	TOTAL(MH)		1,60,48,074	1,37,97,308	2,98,45,382
	2075	05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	0	2,50,000	2,50,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,50,000	2,50,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,60,48,074	1,40,47,308	3,00,95,382
**********			----------	----------	----------
TOTAL(CCO)			17,59,15,924	9,66,44,648	27,25,60,572
**********			----------	----------	----------
TOTAL(DEPT)			18,78,65,156	10,52,91,982	29,31,57,138

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-CONTRACT ALLOWANCE	0	1,15,116	1,15,116
				01-DISCRETIONARY GRANTS BY THE GOVERNOR	10,000	1,80,33,970	1,80,43,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	7,00,000	3,50,000	10,50,000
				01-HOUSEHOLD ESTABLISHMENT	64,74,465	40,07,583	1,04,82,048
				01-MEDICAL FACILITIES	13,17,622	6,25,443	19,43,065
				01-SECRETARIAT	56,10,870	32,27,371	88,38,241
				01-TOUR EXPENSES	0	58,608	58,608
			**********				
			TOTAL(MH)		1,41,12,957	2,64,18,091	4,05,31,048

		**********			----------	----------	----------
		TOTAL(DDO)			1,41,12,957	2,64,18,091	4,05,31,048
	**********				----------	----------	----------
	TOTAL(CCO)				1,41,12,957	2,64,18,091	4,05,31,048
**********					----------	----------	----------
TOTAL(DEPT)					1,41,12,957	2,64,18,091	4,05,31,048
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	01-DISTRICT ESTABLISHMENTS	9,25,887	5,34,501	14,60,388
				98-COMPUTERIZAT ION IN THE STATE	0	5,000	5,000
		**********			----------	----------	----------
		TOTAL(MH)			9,25,887	5,39,501	14,65,388
		**********			----------	----------	----------
		TOTAL(DDO)			9,25,887	5,39,501	14,65,388
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT	6,74,020	0	6,74,020

					BENEFITS			
					01-PENSION AND	35,546	17,773	53,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********				
			TOTAL(MH)		7,09,566	17,773	7,27,339
		**********					
		TOTAL(DDO)			7,09,566	17,773	7,27,339
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,96,361	4,90,674	9,87,035
			**********				
			TOTAL(MH)		4,96,361	4,90,674	9,87,035

	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		50,00,000	0	50,00,000
********			----------	----------	----------
TOTAL(DDO)			54,96,361	4,90,674	59,87,035
DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT JAILS	92,49,878	52,59,817	1,45,09,695
	**********		----------	----------	----------
	TOTAL(MH)		92,49,878	52,59,817	1,45,09,695
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,275	0	7,275
	**********		----------	----------	----------
	TOTAL(MH)		7,275	0	7,275
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			92,57,153	52,59,817	1,45,16,970
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MUKATSAR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	5,00,000	5,00,000
**********							
		TOTAL(MH)			7,275	5,00,000	5,07,275
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,343	1,07,156	1,31,499
				04-LEGAL AID TO THE POOR	8,000	0	8,000
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		TOTAL(MH)			32,343	1,07,156	1,39,499

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TOTAL(DDO)			92,89,496	58,66,973	1,51,56,469
DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	5,00,746	2,62,230	7,62,976
	**********		----------	----------	----------
	TOTAL(MH)		5,00,746	2,62,230	7,62,976
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TOTAL(DDO)			5,00,746	2,62,230	7,62,976
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	1,36,22,526	75,09,621	2,11,32,147
		98-COMPUTERIZATION IN THE STATE	0	23,639	23,639
	**********		----------	----------	----------
	TOTAL(MH)		1,36,22,526	75,33,260	2,11,55,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			1,36,22,526	75,33,260	2,11,55,786
		SUB DIVISIONAL MAGISTRATE,BATALA	2053	01-DISTRICT ESTABLISHMENTS	22,27,273	9,78,753	32,06,026
		**********					
		TOTAL(MH)			1,58,49,799	85,12,013	2,43,61,812
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	46,44,000	25,80,000	72,24,000
		**********					
		TOTAL(MH)			46,44,000	25,80,000	72,24,000
		**********					
		TOTAL(DDO)			2,04,93,799	1,10,92,013	3,15,85,812

SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT ESTABLISHMENTS	18,84,900	9,36,857	28,21,757
	**********		----------	----------	----------
	TOTAL(MH)		18,84,900	9,36,857	28,21,757
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TOTAL(DDO)			18,84,900	9,36,857	28,21,757
SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22,08,000	18,59,000	40,67,000
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	TOTAL(MH)		22,08,000	18,59,000	40,67,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,08,000	18,59,000	40,67,000

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	15,80,324	8,14,542	23,94,866
				98-COMPUTERIZATION IN THE STATE	0	3,850	3,850
			**********	----------	----------	----------	----------
			TOTAL(MH)		37,88,324	26,77,392	64,65,716
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			37,88,324	26,77,392	64,65,716
		SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	63,28,524	36,60,369	99,88,893
			**********	----------	----------	----------	----------
			TOTAL(MH)		63,28,524	36,60,369	99,88,893
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	21,72,000	24,56,934	46,28,934
			**********	----------	----------	----------	----------

		TOTAL(MH)			21,72,000	24,56,934	46,28,934
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TOTAL(DDO)					85,00,524	61,17,303	1,46,17,827
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT ESTABLISHMENTS	15,70,202	8,95,928	24,66,130		
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				15,70,202	8,95,928	24,66,130
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					15,70,202	8,95,928	24,66,130
	TEHSILDAR,,ZIRA	2053	01-DISTRICT	35,22,886	16,79,932	52,02,818	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,,ZIRA	2053	05-HONORARIUM TO LAMBARDARS ESTABLISHMENTS	15,01,500	0	15,01,500

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	TOTAL(MH)		50,24,386	16,79,932	67,04,318
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TOTAL(DDO)			50,24,386	16,79,932	67,04,318
TEHSILDAR,ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	27,78,406	17,24,099	45,02,505
		05-HONORARIUM TO LAMBARDARS	0	5,71,500	5,71,500
	**********		----------	----------	----------
	TOTAL(MH)		27,78,406	22,95,599	50,74,005
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TOTAL(DDO)			27,78,406	22,95,599	50,74,005
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON	2053	01-DISTRICT ESTABLISHMENTS	27,73,172	18,95,519	46,68,691
		05-HONORARIUM TO LAMBARDARS	10,16,300	0	10,16,300
	**********		----------	----------	----------
	TOTAL(MH)		37,89,472	18,95,519	56,84,991

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TOTAL(DDO)					37,89,472	18,95,519	56,84,991
TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS			14,55,884	13,78,238	28,34,122
	**********				----------	----------	----------
	TOTAL(MH)				14,55,884	13,78,238	28,34,122
**********					----------	----------	----------
TOTAL(DDO)					14,55,884	13,78,238	28,34,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	01-DISTRICT ESTABLISHMENTS	20,35,600	8,76,174	29,11,774
				05-HONORARIUM TO LAMBARDARS	0	12,16,016	12,16,016
			**********		----------	----------	----------

	TOTAL(MH)		34,91,484	34,70,428	69,61,912
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TOTAL(DDO)			34,91,484	34,70,428	69,61,912
TEHSILDAR,MAUR	2029	02-DISTRICT ESTABLISHMENT	14,31,348	7,19,224	21,50,572
	**********	----------	----------	----------	
	TOTAL(MH)		14,31,348	7,19,224	21,50,572
	2053	01-DISTRICT ESTABLISHMENTS	24,54,647	9,42,626	33,97,273
		05-HONORARIUM TO LAMBARDARS	12,91,500	0	12,91,500
	**********	----------	----------	----------	
	TOTAL(MH)		37,46,147	9,42,626	46,88,773
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TOTAL(DDO)			51,77,495	16,61,850	68,39,345
TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	36,20,010	23,17,133	59,37,143
		05-HONORARIUM	24,00,000	19,54,000	43,54,000

TO LAMBARDARS

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TOTAL(MH)	60,20,010	42,71,133	1,02,91,143	
2071	01-PENSION AND OTHER RETIREMENT BENEFITS	36,568	85,166	1,21,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	TOTAL(MH)		36,568	85,166	1,21,734
		**********			----------	----------	----------
		TOTAL(DDO)			60,56,578	43,56,299	1,04,12,877
		TEHSILDAR,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	42,85,913	21,16,729	64,02,642

		05-HONORARIUM	0	19,66,500	19,66,500
		TO LAMBARDARS			
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	TOTAL(MH)		43,22,481	41,68,395	84,90,876
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TOTAL(DDO)			1,03,42,491	84,39,528	1,87,82,019
TEHSILDAR,TEHSILDAR	2053	01-DISTRICT	19,66,566	9,81,682	29,48,248
		ESTABLISHMENTS			
		05-HONORARIUM	5,87,300	2,94,000	8,81,300
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		25,53,866	12,75,682	38,29,548
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	TOTAL(DDO)		25,53,866	12,75,682	38,29,548
	*************************		----------	----------	----------
	TOTAL(CCO)		8,63,17,405	4,96,15,182	13,59,32,587
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TOTAL(DEPT)			8,63,17,405	4,96,15,182	13,59,32,587

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,40,272	0	5,40,272	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,40,272	0	5,40,272
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	2,85,300	2,85,300
				01-GRATUITOUS RELIEF	5,00,00,000	0	5,00,00,000
				02-EXPENDITURE FOR CALAMITIES	1,00,00,000	0	1,00,00,000

		WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
	**********	----------	----------	----------	
	TOTAL(MH)		6,00,00,000	2,85,300	6,02,85,300
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TOTAL(DDO)			6,05,40,272	2,85,300	6,08,25,572
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		50,00,000	0	50,00,000
**********		----------	----------	----------	
TOTAL(DDO)			50,00,000	0	50,00,000
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-GRATUITOUS RELIEF	80,00,000	0	80,00,000
		02-EXPENDITURE	30,00,000	0	30,00,000

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
		**********		TOTAL(MH)	1,10,00,000	0	1,10,00,000
		**********		TOTAL(DDO)	1,10,00,000	0	1,10,00,000
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	01-GRATUITOUS RELIEF	8,00,00,000	0	8,00,00,000
				02-EXPENDITURE FOR CALAMITIES	1,00,00,000	0	1,00,00,000

		WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
**********		----------	----------	----------	
TOTAL(MH)			9,00,00,000	0	9,00,00,000
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TOTAL(DDO)			9,00,00,000	0	9,00,00,000
DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	50,00,000	0	50,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,HOSHIARPUR	TOTAL(MH)		3,00,00,000	0	3,00,00,000
		TOTAL(DDO)			3,00,00,000	0	3,00,00,000
		DEPUTY COMMISSIONER,KAPURTHALA	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000
			TOTAL(MH)		3,50,00,000	0	3,50,00,000
		TOTAL(DDO)			3,50,00,000	0	3,50,00,000
		DEPUTY COMMISSIONER,MANSA	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000

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	TOTAL(MH)		50,00,000	0	50,00,000	
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TOTAL(DDO)			50,00,000	0	50,00,000	
DEPUTY COMMISSIONER,MOGA	2245	01-GRATUITOUS RELIEF	50,00,000	0	50,00,000	
	**********		----------	----------	----------	
	TOTAL(MH)		50,00,000	0	50,00,000	
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TOTAL(DDO)			50,00,000	0	50,00,000	
DEPUTY COMMISSIONER,MUKTSAR	2245	01-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000	
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF	50,00,000	0	50,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,00,000	0	3,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,00,00,000	0	3,00,00,000
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	10,00,000	10,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	10,00,000	10,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,00,000	10,00,000
		DEPUTY COMMISSIONER,PATIALA	2245	01-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000

				02-EXPENDITURE	38,45,804	0	38,45,804
				FOR CALAMITIES			
				WHICH DO NOT			
				FALL UNDER THE			
				NORMS OF			
				GOVERNMENT OF			
				INDIA OR IN			
				EXCESS OF NORMS			
				OF GOVERNMENT			
				OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		2,88,45,804	0	2,88,45,804
			**********		----------	----------	----------
			TOTAL(DDO)		2,88,45,804	0	2,88,45,804
		DEPUTY COMMISSIONER,ROPAR	2245	01-GRATUITOUS	50,00,000	0	50,00,000
				RELIEF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		50,00,000	0	50,00,000

REGISTRATION, PUNJAB,

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TOTAL(DDO)			50,00,000	0	50,00,000
DEPUTY COMMISSIONER,SANGRUR	2245	01-GRATUITOUS RELIEF	3,00,00,000	0	3,00,00,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	50,00,000	0	50,00,000
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	TOTAL(MH)		4,00,00,000	0	4,00,00,000
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TOTAL(DDO)			4,00,00,000	0	4,00,00,000

DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	01-GRATUITOUS RELIEF	68,85,672	0	68,85,672
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	35,31,297	0	35,31,297
	**********		----------	----------	----------
	TOTAL(MH)		1,04,16,969	0	1,04,16,969
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,16,969	0	1,04,16,969
RELIEF AND RESETTLEMENT	**********				----------	----------	----------

	TOTAL(CCO)				32,08,03,045	12,85,300	32,20,88,345
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TOTAL(DEPT)					32,08,03,045	12,85,300	32,20,88,345
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	01-EXPENSES ON SALE OF STAMPS	21,620	12,987	34,607
			**********		----------	----------	----------
			TOTAL(MH)		1,04,38,589	12,987	1,04,51,576
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TOTAL(DDO)					1,04,38,589	12,987	1,04,51,576
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER			2071	01-GRATUITIES	11,59,488	0	11,59,488
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,576	0	6,576
			**********		----------	----------	----------
			TOTAL(MH)		11,66,064	0	11,66,064

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TOTAL(DDO)					11,66,064	0	11,66,064
COLLECTOR, FEROZEPUR		2030	01-EXPENSES ON SALE OF STAMPS		23,472	7,875	31,347
		**********			----------	----------	----------
		TOTAL(MH)			23,472	7,875	31,347
**********					----------	----------	----------
TOTAL(DDO)					23,472	7,875	31,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	9,742	4,980	14,722
			**********		----------	----------	----------
			TOTAL(MH)		9,742	4,980	14,722

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TOTAL(DDO)			9,742	4,980	14,722
COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	01-EXPENSES ON SALE OF STAMPS	13,585	17,638	31,223
	**********		----------	----------	----------
	TOTAL(MH)		13,585	17,638	31,223
**********		----------	----------	----------	
TOTAL(DDO)			13,585	17,638	31,223
COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	13,125	1,590	14,715
	**********		----------	----------	----------
	TOTAL(MH)		13,125	1,590	14,715
**********		----------	----------	----------	
TOTAL(DDO)			13,125	1,590	14,715
COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	23,080	10,610	33,690
	**********		----------	----------	----------
	TOTAL(MH)		23,080	10,610	33,690

		**********			----------	----------	----------
		TOTAL(DDO)			23,080	10,610	33,690
		COLLECTOR,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	3,64,795	18,166	3,82,961
			**********		----------	----------	----------
			TOTAL(MH)		3,64,795	18,166	3,82,961

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,64,795	18,166	3,82,961
		COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	94,860	0	94,860
			**********		----------	----------	----------
			TOTAL(MH)		4,59,655	18,166	4,77,821

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TOTAL(DDO)		4,59,655	18,166	4,77,821	
COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-EXPENSES ON SALE OF STAMPS	14,675	9,129	23,804
	**********	----------	----------	----------	
	TOTAL(MH)		14,675	9,129	23,804
**********		----------	----------	----------	
TOTAL(DDO)			14,675	9,129	23,804
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	42,902	6,030	48,932
	**********	----------	----------	----------	
	TOTAL(MH)		42,902	6,030	48,932
**********		----------	----------	----------	
TOTAL(DDO)			42,902	6,030	48,932
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	01-EXPENSES ON SALE OF STAMPS	32,999	6,497	39,496

			**********		----------	----------	----------
			TOTAL(MH)		32,999	6,497	39,496
			**********		----------	----------	----------
			TOTAL(DDO)		32,999	6,497	39,496

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-COMMUTED VALUE OF PENSIONS	2,75,92,741	99,55,284	3,75,48,025
				01-FAMILY PENSIONS	5,67,79,858	2,82,32,689	8,50,12,547
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,65,68,797	2,89,63,316	8,55,32,113
				01-GRATUITIES	4,65,86,867	1,94,57,885	6,60,44,752
				01-LEAVE ENCASHMENT BENEFITS	1,42,64,685	41,23,527	1,83,88,212

		01-PENSION AND OTHER RETIREMENT BENEFITS	22,95,40,109	11,67,06,334	34,62,46,443
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	31,10,487	20,02,263	51,12,750
		01-PENSIONS TO LEGISLATORS	3,65,580	1,72,590	5,38,170
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	TOTAL(MH)		43,48,42,123	20,96,20,385	64,44,62,508
**********			----------	----------	----------
TOTAL(DDO)			43,48,42,123	20,96,20,385	64,44,62,508
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	01-DIRECTION AND ADMINISTRATION	0	9,788	9,788
		01-EXPENSES ON SALE OF STAMPS	38,510	11,824	50,334

			**********		----------	----------	----------
			TOTAL(MH)		38,510	21,612	60,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	0	16,93,139	16,93,139
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,84,691	1,84,691
			**********		----------	----------	----------
			TOTAL(MH)		38,510	18,99,442	19,37,952
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	3,31,014	3,31,014
			**********		----------	----------	----------
			TOTAL(MH)		0	3,31,014	3,31,014

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,62,800	1,31,400	3,94,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45,348	45,348
	**********		----------	----------	----------
	TOTAL(MH)		2,62,800	1,76,748	4,39,548
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TOTAL(DDO)			3,01,310	24,07,204	27,08,514
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	01-EXPENSES ON SALE OF STAMPS	22,557	10,220	32,777
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	TOTAL(MH)		22,557	10,220	32,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,239	11,239
			**********				
			TOTAL(MH)		0	11,239	11,239
			**********				
			TOTAL(DDO)		22,557	21,459	44,016
		DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-EXPENSES ON SALE OF STAMPS	13,161	2,018	15,179
			**********				
			TOTAL(MH)		13,161	2,018	15,179
			2054	01-TREASURY ESTABLISHMENT	14,61,922	7,12,893	21,74,815
				98-COMPUTERIZAT	1,500	0	1,500

		ION IN THE STATE					
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	TOTAL(MH)		14,63,422	7,12,893	21,76,315		
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TOTAL(DDO)			14,76,583	7,14,911	21,91,494		
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	28,200	28,200		
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,205	18,205
			**********	TOTAL(MH)	0	2,46,405	2,46,405
		**********		TOTAL(DDO)	0	2,46,405	2,46,405
		DISTRICT TREASURY OFFICER,PATIALA	2030	01-EXPENSES ON SALE OF STAMPS	30,907	13,942	44,849
			**********	TOTAL(MH)	30,907	13,942	44,849
			2071	01-LEAVE ENCASHMENT BENEFITS	10,75,38,951	4,64,67,634	15,40,06,585
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,81,137	43,84,061	1,62,65,198

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			TOTAL(MH)		11,94,20,088	5,08,51,695	17,02,71,783
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TOTAL(DDO)					11,94,50,995	5,08,65,637	17,03,16,632
DISTT. TREASURY OFFICER,MOGA	2071		01-COMMUTED VALUE OF PENSIONS		1,21,44,461	98,35,383	2,19,79,844
			01-FAMILY PENSIONS		10,76,92,253	7,18,25,886	17,95,18,139
			01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		8,58,45,395	4,19,52,057	12,77,97,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTT. TREASURY OFFICER,MOGA	2071	01-GRATUITIES	6,35,34,070	3,14,60,835	9,49,94,905

CHANDIGARH

		01-LEAVE ENCASHMENT BENEFITS	1,82,51,862	27,59,016	2,10,10,878
		01-PENSION AND OTHER RETIREMENT BENEFITS	43,63,16,970	27,03,17,920	70,66,34,890
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	84,58,973	60,37,936	1,44,96,909
		01-PENSIONS TO LEGISLATORS	11,50,426	3,91,457	15,41,883
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	TOTAL(MH)		73,33,94,410	43,45,80,490	1,16,79,74,900
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TOTAL(DDO)			73,33,94,410	43,45,80,490	1,16,79,74,900
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,00,217	1,43,322	6,43,539

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		TOTAL(MH)			5,00,217	1,43,322	6,43,539
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TOTAL(DDO)					5,00,217	1,43,322	6,43,539
SUB DIVISIONAL MAGISTRATE,AMLOH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			1,98,000	0	1,98,000
		**********			----------	----------	----------
		TOTAL(MH)			1,98,000	0	1,98,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	********************************			----------	----------	----------
		TOTAL(DDO)			1,98,000	0	1,98,000

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,77,000	1,82,500	5,59,500
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	TOTAL(MH)		5,75,000	1,82,500	7,57,500
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TOTAL(DDO)			5,75,000	1,82,500	7,57,500
SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	17,78,180	8,66,980	26,45,160
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,98,718	3,03,057	9,01,775
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	TOTAL(MH)		23,76,898	11,70,037	35,46,935
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TOTAL(DDO)			23,76,898	11,70,037	35,46,935

TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	12,14,430	5,33,920	17,48,350
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	TOTAL(MH)		12,14,430	5,33,920	17,48,350
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TOTAL(DDO)			12,14,430	5,33,920	17,48,350
TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON SALE OF STAMPS	0	1,394	1,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,394	1,394
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,394	1,394
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON	0	820	820

REGISTRATION, PUNJAB, CHANDIGARH		SALE OF STAMPS			
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	TOTAL(MH)		0	820	820
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TOTAL(DDO)			0	820	820
TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON SALE OF STAMPS	3,266	4,546	7,812
	**********		----------	----------	----------
	TOTAL(MH)		3,266	4,546	7,812
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TOTAL(DDO)			3,266	4,546	7,812
TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	12,479	9,809	22,288
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	TOTAL(MH)		12,479	9,809	22,288
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TOTAL(DDO)			12,479	9,809	22,288

	TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON SALE OF STAMPS	3,198	1,484	4,682
		**********		----------	----------	----------
		TOTAL(MH)		3,198	1,484	4,682
		**********		----------	----------	----------
	TOTAL(DDO)			3,198	1,484	4,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4,47,400	37,600	4,85,000
		**********			----------	----------	----------
		TOTAL(MH)			4,47,400	37,600	4,85,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,47,400	37,600	4,85,000

TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON	1,442	1,000	2,442
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,442	1,000	2,442
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TOTAL(DDO)			1,442	1,000	2,442
TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON	9,100	0	9,100
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		9,100	0	9,100
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TOTAL(DDO)			9,100	0	9,100
TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	1,303	144	1,447
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,303	144	1,447
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		TOTAL(DDO)			1,303	144	1,447
		TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	6,845	6,404	13,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(MH)			6,845	6,404	13,249
		**********					
		TOTAL(DDO)			6,845	6,404	13,249
		TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	11,777	3,043	14,820
		**********					
		TOTAL(MH)			18,622	9,447	28,069

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TOTAL(DDO)			18,622	9,447	28,069
TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	0	3,976	3,976
	**********		----------	----------	----------
	TOTAL(MH)		0	3,976	3,976
**********			----------	----------	----------
TOTAL(DDO)			0	3,976	3,976
TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS	5,890	1,267	7,157
	**********		----------	----------	----------
	TOTAL(MH)		5,890	1,267	7,157
**********			----------	----------	----------
TOTAL(DDO)			5,890	1,267	7,157
TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	9,384	11,134	20,518
	**********		----------	----------	----------
	TOTAL(MH)		9,384	11,134	20,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,384	11,134	20,518
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	4,027	3,312	7,339
		TOTAL(MH)			13,411	14,446	27,857
	TOTAL(DDO)				13,411	14,446	27,857
		TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON SALE OF STAMPS	7,917	6,469	14,386
		TOTAL(MH)			7,917	6,469	14,386

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TOTAL(DDO)			7,917	6,469	14,386
TREASURY OFFICER,MOGA	2030	01-EXPENSES ON SALE OF STAMPS	39,132	16,248	55,380
	**********		----------	----------	----------
	TOTAL(MH)		39,132	16,248	55,380
**********			----------	----------	----------
TOTAL(DDO)			39,132	16,248	55,380
TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON SALE OF STAMPS	1,818	498	2,316
	**********		----------	----------	----------
	TOTAL(MH)		1,818	498	2,316
**********			----------	----------	----------
TOTAL(DDO)			1,818	498	2,316
TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON SALE OF STAMPS	12,070	6,538	18,608
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,070	6,538	18,608
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			12,070	6,538	18,608
		TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON SALE OF STAMPS	9,404	2,915	12,319
		**********					
		TOTAL(MH)			21,474	9,453	30,927
		**********					
		TOTAL(DDO)			21,474	9,453	30,927
		TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	12,498	3,040	15,538
		**********					
		TOTAL(MH)			12,498	3,040	15,538

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TOTAL(DDO)			12,498	3,040	15,538	
TREASURY OFFICER,SULTANPUR LODHI	2030	01-EXPENSES ON SALE OF STAMPS	2,766	0	2,766	
	**********		----------	----------	----------	
	TOTAL(MH)		2,766	0	2,766	
**********			----------	----------	----------	
TOTAL(DDO)			2,766	0	2,766	
TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS	8,770	4,292	13,062	
	**********		----------	----------	----------	
	TOTAL(MH)		8,770	4,292	13,062	
	**********		----------	----------	----------	
	TOTAL(DDO)		8,770	4,292	13,062	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON SALE OF STAMPS	0	296	296
			**********		0	296	296
			TOTAL(MH)		0	296	296
		**********			0	296	296
		TOTAL(DDO)			0	296	296
		TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	01-EXPENSES ON SALE OF STAMPS	12,210	3,300	15,510
			**********		12,210	3,300	15,510
			TOTAL(MH)		12,210	3,300	15,510
		**********			12,210	3,300	15,510
		TOTAL(DDO)			12,210	3,300	15,510
		TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	6,642	1,139	7,781
			**********		6,642	1,139	7,781
			TOTAL(MH)		6,642	1,139	7,781

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TOTAL(DDO)			6,642	1,139	7,781	
TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	01-EXPENSES ON SALE OF STAMPS	31,692	19,678	51,370	
	**********		------------------	---------------	-----------------	
	TOTAL(MH)		31,692	19,678	51,370	
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TOTAL(DDO)			31,692	19,678	51,370	
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	02-DISTRICT ESTABLISHMENT	7,03,410	5,91,520	12,94,930	
	**********		------------------	---------------	-----------------	
	TOTAL(MH)		7,03,410	5,91,520	12,94,930	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2030	01-EXPENSES ON SALE OF STAMPS	1,508	152	1,660
			**********		----------	----------	----------
			TOTAL(MH)		1,508	152	1,660
		**********			----------	----------	----------
		TOTAL(DDO)			7,04,918	5,91,672	12,96,590
	**********				----------	----------	----------
	TOTAL(CCO)				1,61,81,11,436	70,26,02,593	2,32,07,14,029
**********					----------	----------	----------
TOTAL(DEPT)					1,61,81,11,436	70,26,02,593	2,32,07,14,029
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75,009	75,009
				04-LEGAL AID TO THE POOR	4,40,983	0	4,40,983
				06-INTEGRATED CHILD	0	51,006	51,006

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				39-CREATION OF VICTIM COMPENSATION FUND	6,00,000	2,00,000	8,00,000
			**********		----------	----------	----------
			TOTAL(MH)		10,40,983	3,26,015	13,66,998
			2515	01-ADMINISTRATION	9,62,266	5,75,128	15,37,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,62,266	5,75,128	15,37,394
		**********			----------	----------	----------

		TOTAL(DDO)			20,03,249	9,01,143	29,04,392
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	75,200	0	75,200
				04-LEGAL AID TO THE POOR	0	5,000	5,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	1,01,41,500	1,03,24,500	2,04,66,000
		**********		----------	----------	----------	
		TOTAL(MH)			1,02,16,700	1,03,29,500	2,05,46,200
			2515	01-ADMINISTRATION	5,16,632	5,13,615	10,30,247
		**********		----------	----------	----------	
		TOTAL(MH)			5,16,632	5,13,615	10,30,247
		******************************		----------	----------	----------	
		TOTAL(DDO)			1,07,33,332	1,08,43,115	2,15,76,447
EXECUTIVE OFFICER/B.D.P.O.			2515	01-ADMINISTRATI	15,54,389	6,10,514	21,64,903

	PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR		ON				
			**********		----------	----------	----------
			TOTAL(MH)		15,54,389	6,10,514	21,64,903
	**********				----------	----------	----------
	TOTAL(DDO)				15,54,389	6,10,514	21,64,903
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	04-LEGAL AID TO THE POOR		2,23,859	0	2,23,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,23,859	0	2,23,859
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2515	01-ADMINISTRATION	40,87,303	16,83,157	57,70,460

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	TOTAL(MH)		40,87,303	16,83,157	57,70,460
********		----------	----------	----------	
TOTAL(DDO)			43,11,162	16,83,157	59,94,319
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	01-ADMINISTRATION	15,57,796	7,00,307	22,58,103
	**********	----------	----------	----------	
	TOTAL(MH)		15,57,796	7,00,307	22,58,103
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,15,96,187	99,27,906	3,15,24,093
	**********	----------	----------	----------	
	TOTAL(MH)		2,15,96,187	99,27,906	3,15,24,093
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TOTAL(DDO)			2,31,53,983	1,06,28,213	3,37,82,196

		ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	01-ADMINISTRATION	5,24,948	2,96,042	8,20,990
			**********		5,24,948	2,96,042	8,20,990
			TOTAL(MH)				
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,14,72,717	0	1,14,72,717
			**********		1,14,72,717	0	1,14,72,717
			TOTAL(MH)				
			******************************		1,19,97,665	2,96,042	1,22,93,707
			TOTAL(DDO)				
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	69,59,981	0	69,59,981

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	(DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)		SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		69,59,981	0	69,59,981
		********			----------	----------	----------
		TOTAL(DDO)			69,59,981	0	69,59,981
		ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATION	29,22,341	18,45,078	47,67,419
			**********		----------	----------	----------
			TOTAL(MH)		29,22,341	18,45,078	47,67,419
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	59,53,464	60,10,411	1,19,63,875
			**********		----------	----------	----------
			TOTAL(MH)		59,53,464	60,10,411	1,19,63,875

		**********				----------	----------	----------
		TOTAL(DDO)				88,75,805	78,55,489	1,67,31,294
		ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI		1,53,64,328	79,52,321	2,33,16,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)		ON			
		**********			----------	----------	----------
		TOTAL(MH)			1,53,64,328	79,52,321	2,33,16,649
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,64,328	79,52,321	2,33,16,649
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,11,17,104	5,99,435	1,17,16,539

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	TOTAL(MH)		1,11,17,104	5,99,435	1,17,16,539
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TOTAL(DDO)			1,11,17,104	5,99,435	1,17,16,539
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,37,786	59,968	1,97,754
		04-TOWN PLANNER	3,29,904	2,00,986	5,30,890
	**********		----------	----------	----------
	TOTAL(MH)		4,67,690	2,60,954	7,28,644
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	31,30,610	0	31,30,610
	**********		----------	----------	----------
	TOTAL(MH)		31,30,610	0	31,30,610
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TOTAL(DDO)			35,98,300	2,60,954	38,59,254

		ADDITIONAL DEPUTY	3604	09-GRANTS FOR	47,33,330	0	47,33,330
		COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER		PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********		47,33,330	0	47,33,330
				TOTAL(MH)			
		**********			47,33,330	0	47,33,330
		TOTAL(DDO)					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,725	74,058	2,10,783
				39-CREATION OF VICTIM	6,00,000	0	6,00,000

		COMPENSATION FUND			
	**********		----------	----------	----------
	TOTAL(MH)		7,36,725	74,058	8,10,783
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TOTAL(DDO)			7,36,725	74,058	8,10,783
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	04-LEGAL AID TO THE POOR	4,83,338	15,920	4,99,258
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	28,120	28,120
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,19,946	0	2,19,946
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,03,284	44,040	7,47,324
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,31,57,631	46,45,815	1,78,03,446
			**********				
			TOTAL(MH)		1,38,60,915	46,89,855	1,85,50,770
**********							
TOTAL(DDO)					1,38,60,915	46,89,855	1,85,50,770
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	25,75,756	15,39,944	41,15,700
			**********				

	TOTAL(MH)	25,75,756	15,39,944	41,15,700	
**********		----------	----------	----------	
TOTAL(DDO)		25,75,756	15,39,944	41,15,700	
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	04-LEGAL AID TO THE POOR	38,600	0	38,600
	**********	----------	----------	----------	
	TOTAL(MH)	38,600	0	38,600	
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,47,76,057	1,11,67,212	3,59,43,269
	**********	----------	----------	----------	
	TOTAL(MH)	2,47,76,057	1,11,67,212	3,59,43,269	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,48,14,657	1,11,67,212	3,59,81,869
		ASSISTANT CONTROLLER (F&A),STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,28,126	0	4,28,126
		**********			----------	----------	----------
		TOTAL(MH)			2,52,04,183	1,11,67,212	3,63,71,395
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,42,783	1,11,67,212	3,64,09,995
	BAL VIKAS & KHARAR,ROPAR	PANCHAYAT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,475	34,475

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		TOTAL(MH)		0	34,475	34,475	
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TOTAL(DDO)				0	34,475	34,475	
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION		25,32,960	11,12,149	36,45,109	
		**********		----------	----------	----------	
		TOTAL(MH)		25,32,960	11,12,149	36,45,109	
		********************************		----------	----------	----------	
		TOTAL(DDO)		25,32,960	11,12,149	36,45,109	
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	8,390	24,642	33,032	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,390	24,642	33,032
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATION	17,06,004	6,80,298	23,86,302
			**********		----------	----------	----------
			TOTAL(MH)		17,06,004	6,80,298	23,86,302
			**********		----------	----------	----------
			TOTAL(DDO)		17,14,394	7,04,940	24,19,334
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH			2515	01-ADMINISTRATION	0	2,98,420	2,98,420
			**********		----------	----------	----------
			TOTAL(MH)		0	2,98,420	2,98,420
			**********		----------	----------	----------
			TOTAL(DDO)		0	2,98,420	2,98,420

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	47,05,950	20,80,489	67,86,439
	**********		----------	----------	----------
	TOTAL(MH)		47,05,950	20,80,489	67,86,439
**********			----------	----------	----------
TOTAL(DDO)			47,05,950	20,80,489	67,86,439
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,100	0	14,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,100	0	14,100
		**********			----------	----------	----------
		TOTAL(DDO)			14,100	0	14,100

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,31,000	2,14,100	4,45,100
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,41,854	30,97,815	53,39,669
				03-STATE SOCIAL ASSISTANCE PROGRAMME	3,47,85,000	0	3,47,85,000
				04-LEGAL AID TO THE POOR	4,26,573	36,21,936	40,48,509

				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,84,62,500	0	2,84,62,500
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	95,928	42,40,346	43,36,274
				08-DIRECTORATE	0	6,000	6,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,75,728	2,37,864	7,13,592
				48-NALSA'S	5,50,000	2,00,000	7,50,000

	COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
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TOTAL(MH)		6,72,68,583	1,18,18,061	7,90,86,644
2515	01-ADMINISTRATION	4,42,49,383	2,32,72,642	6,75,22,025
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TOTAL(MH)		4,42,49,383	2,32,72,642	6,75,22,025
3054	02-STATE HIGHWAYS	42,44,704	4,55,817	47,00,521
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TOTAL(MH)		42,44,704	4,55,817	47,00,521
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	78,53,476	0	78,53,476

					DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		78,53,476	0	78,53,476
				5054	02-RAIL UNDER BRIDGES AT BATHINDA	0	37,18,030	37,18,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	5054	10-CENTRAL ROAD FUND	11,84,202	0	11,84,202
				44-SPECIAL REPAIRS OF PLAN ROADS	16,34,388	0	16,34,388
				47-CONSTRUCTION OF ROADS AND BRIDGES	79,800	0	79,800
			**********		----------	----------	----------
			TOTAL(MH)		28,98,390	37,18,030	66,16,420

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TOTAL(DDO)		12,65,14,536	3,92,64,550	16,57,79,086	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,294	5,584	43,878
		04-LEGAL AID TO THE POOR	0	41,014	41,014
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	50,000	4,50,000
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TOTAL(MH)		4,38,294	96,598	5,34,892	
2515		01-ADMINISTRATION	1,92,224	18,000	2,10,224

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			TOTAL(MH)		1,92,224	18,000	2,10,224

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,30,518	1,14,598	7,45,116
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	15,91,449	3,35,900	19,27,349
		**********		----------	----------	----------	
		TOTAL(MH)			17,83,673	3,53,900	21,37,573
		********************************		----------	----------	----------	
		TOTAL(DDO)			22,21,967	4,50,498	26,72,465
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	9,400	0	9,400

		FIGHTERS AND THEIR WARDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,468	0	23,468
	**********		----------	----------	----------
	TOTAL(MH)		32,868	0	32,868
	2515	01-ADMINISTRATION	10,97,366	4,83,442	15,80,808
	**********		----------	----------	----------
	TOTAL(MH)		10,97,366	4,83,442	15,80,808
**********			----------	----------	----------
TOTAL(DDO)			11,30,234	4,83,442	16,13,676
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	01-ADMINISTRATION	12,18,140	2,06,782	14,24,922
	**********		----------	----------	----------
	TOTAL(MH)		12,18,140	2,06,782	14,24,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,18,140	2,06,782	14,24,922
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	10,23,603	4,50,938	14,74,541
		TOTAL(MH)			22,41,743	6,57,720	28,99,463
		TOTAL(DDO)			22,41,743	6,57,720	28,99,463
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,231	0	78,231

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,000	0	10,000
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	TOTAL(MH)		88,231	0	88,231
2515		01-ADMINISTRATION	5,37,184	2,10,382	7,47,566
	**********		----------	----------	----------
	TOTAL(MH)		5,37,184	2,10,382	7,47,566
	********************************		----------	----------	----------
	TOTAL(DDO)		6,25,415	2,10,382	8,35,797
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515 01-ADMINISTRATION	8,45,569	2,35,778	10,81,347
	**********		----------	----------	----------
	TOTAL(MH)		8,45,569	2,35,778	10,81,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			8,45,569	2,35,778	10,81,347
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)					
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,38,436	0	2,38,436
				04-LEGAL AID TO THE POOR	0	2,06,699	2,06,699
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER	8,50,000	0	8,50,000

CRIMES-2018

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TOTAL(MH)		19,34,005	4,42,477	23,76,482	
2515	01-ADMINISTRATION	8,51,272	4,27,336	12,78,608	
**********		----------	----------	----------	
TOTAL(MH)		8,51,272	4,27,336	12,78,608	
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TOTAL(DDO)		27,85,277	8,69,813	36,55,090	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATION	12,18,988	4,37,800	16,56,788
**********		----------	----------	----------	
TOTAL(MH)		12,18,988	4,37,800	16,56,788	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			12,18,988	4,37,800	16,56,788
		BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,333	0	51,333
		**********			----------	----------	----------
		TOTAL(MH)			12,70,321	4,37,800	17,08,121
		**********			----------	----------	----------
		TOTAL(DDO)			12,70,321	4,37,800	17,08,121
		BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,770	0	43,770
		**********			----------	----------	----------

		TOTAL(MH)			43,770	0	43,770
**********					----------	----------	----------
TOTAL(DDO)					43,770	0	43,770
BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION			29,67,504	14,96,339	44,63,843
		**********			----------	----------	----------
		TOTAL(MH)			29,67,504	14,96,339	44,63,843
**********					----------	----------	----------
TOTAL(DDO)					29,67,504	14,96,339	44,63,843
	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN	2515	01-ADMINISTRATION		64,19,250	35,50,162	99,69,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECTOR 62, SAS NAGAR					
		**********			----------	----------	----------

			TOTAL(MH)		64,19,250	35,50,162	99,69,412
		**********		----------	----------	----------	----------
		TOTAL(DDO)			64,19,250	35,50,162	99,69,412
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,383	0	16,383
				04-LEGAL AID TO THE POOR	83,920	19,900	1,03,820
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,00,303	19,900	1,20,203
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,00,303	19,900	1,20,203
		CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	01-ADMINISTRATION	5,14,220	2,57,110	7,71,330
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,14,220	2,57,110	7,71,330

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TOTAL(DDO)					5,14,220	2,57,110	7,71,330
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	01-ADMINISTRATION			2,03,220	0	2,03,220
	**********		----------	----------	----------	----------	
	TOTAL(MH)				2,03,220	0	2,03,220
**********			----------	----------	----------	----------	
TOTAL(DDO)					2,03,220	0	2,03,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,876	25,876

		04-LEGAL AID TO THE POOR	2,632	0	2,632
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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TOTAL(MH)			4,02,632	25,876	4,28,508
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TOTAL(DDO)			4,02,632	25,876	4,28,508
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	01-ADMINISTRATION	1,92,640	96,320	2,88,960
	**********		----------	----------	----------
	TOTAL(MH)		1,92,640	96,320	2,88,960
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TOTAL(DDO)			1,92,640	96,320	2,88,960

	CHIEF EXECUTIVE	2515	01-ADMINISTRATI		4,45,308	4,28,745	8,74,053
	OFFICER/D.D.P.O.,ZILA PARISHAD		ON				
	FARIDKOT						
		**********					
		TOTAL(MH)			4,45,308	4,28,745	8,74,053
	********						
	TOTAL(DDO)				4,45,308	4,28,745	8,74,053
	CHIEF EXECUTIVE	2515	01-ADMINISTRATI		3,44,352	0	3,44,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/D.D.PO,ZILA PARISHAD		ON			
		MOGA					
			**********				
			TOTAL(MH)		3,44,352	0	3,44,352
		********					
		TOTAL(DDO)			3,44,352	0	3,44,352

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2515	01-ADMINISTRATION	7,49,985	6,10,948	13,60,933
		**********			----------	----------	----------
		TOTAL(MH)			7,49,985	6,10,948	13,60,933
		**********			----------	----------	----------
		TOTAL(DDO)			7,49,985	6,10,948	13,60,933
		CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,322	0	9,322
		**********			----------	----------	----------
		TOTAL(MH)			9,322	0	9,322
		**********			----------	----------	----------
		TOTAL(DDO)			9,322	0	9,322
		CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN	68,21,54,905	6,74,08,295	74,95,63,200

					LIEU OF TAX ON			
					THE SALE OF			
					COUNTRY LIQUOR			
					29-GRANTS-IN-AI	2,12,40,00,000	0	2,12,40,00,000
					D TO PRI'S AS			
					PER			
					RECOMMENDATIONS			
					OF 15TH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CENTRAL FINANCE			
				COMMISSION			
			**********		----------	----------	----------
			TOTAL(MH)		2,80,61,54,905	6,74,08,295	2,87,35,63,200
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,61,54,905	6,74,08,295	2,87,35,63,200
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	64,39,197	23,56,125	87,95,322
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER		SERVICE			
AND	PUNJAB			PROVIDER			
PANCHAYATS				DOCTORS IN			

		RURAL			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		64,39,197	23,56,125	87,95,322
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TOTAL(DDO)			64,39,197	23,56,125	87,95,322
DEPUTY COMMISSIONER,MOHALI	4515	04-PRADHAN	5,25,000	0	5,25,000
		MANTRI AWAS			
		YOJANA			
		10-PRADHAN	13,50,000	0	13,50,000
		MANTRI AWAS			
		YOJANA			
		28-SHYAMA	10,80,00,000	0	10,80,00,000
		PRASAD MUKHERJI			
		RURBAN MISSION			
		37-SHYAMA	16,83,66,000	0	16,83,66,000
		PRASAD MUKHERJI			
		RURBAN MISSION			
	**********		----------	----------	----------
	TOTAL(MH)		27,82,41,000	0	27,82,41,000
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		TOTAL(DDO)				27,82,41,000	0	27,82,41,000
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC	2217	02-LOCAL GOVERNMENT		1,42,112	71,056	2,13,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DEV) MOGA		DIRECTORATE			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	04-TOWN PLANNER	5,28,691	2,31,996	7,60,687
		**********			----------	----------	----------
		TOTAL(MH)			6,70,803	3,03,052	9,73,855
		**********			----------	----------	----------
		TOTAL(DDO)			6,70,803	3,03,052	9,73,855
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN	24,91,010	14,73,990	39,65,000

		RURAL			
		DISPENSARIES			
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	TOTAL(MH)		24,91,010	14,73,990	39,65,000
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TOTAL(DDO)			24,91,010	14,73,990	39,65,000
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	23,28,370	11,64,185	34,92,555
DEPUTY COMMISSIONER		SERVICE			
(D),NAWANSHAHAR		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		23,28,370	11,64,185	34,92,555
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TOTAL(DDO)			23,28,370	11,64,185	34,92,555
DEPUTY CONTROLLER (F&A),REGIONAL	2415	01-HOME	7,79,424	4,84,784	12,64,208
RURAL DEVELOPMENT ORGANIZATION		ECONOMIC WING			
S.A.S. NAGAR		OF GRAM SEWAK			
		TRAINING CENTRE			
		AT NABHA			

				02-GRANTS-IN-AI	0	33,82,99,791	33,82,99,791	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				D TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY			
			**********		----------	----------	----------
			TOTAL(MH)		7,79,424	33,87,84,575	33,95,63,999
		**********			----------	----------	----------
		TOTAL(DDO)			7,79,424	33,87,84,575	33,95,63,999
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	44,52,935	24,15,482	68,68,417
				21-TRAINING SCHEME FOR THE	0	34,020	34,020

		WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
	45-GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)	4,59,16,972	0	4,59,16,972	
	98-COMPUTERIZATION IN THE STATE	0	11,200	11,200	
**********		----------	----------	----------	
TOTAL(MH)		5,03,69,907	24,60,702	5,28,30,609	
**********		----------	----------	----------	
TOTAL(DDO)		5,03,69,907	24,60,702	5,28,30,609	
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235 03-REIMBURSEMEN	5,37,107	4,34,979	9,72,086	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT AND PANCHAYAT DEPARTMENT		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,37,107	4,34,979	9,72,086
		**********			----------	----------	----------
		TOTAL(DDO)			5,37,107	4,34,979	9,72,086
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,43,612	1,95,388	5,39,000
			**********		----------	----------	----------
			TOTAL(MH)		3,43,612	1,95,388	5,39,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,612	1,95,388	5,39,000

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	40,35,320	20,66,478	61,01,798
	**********		----------	----------	----------
	TOTAL(MH)		40,35,320	20,66,478	61,01,798
**********			----------	----------	----------
TOTAL(DDO)			40,35,320	20,66,478	61,01,798
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,71,61,328	94,43,624	2,66,04,952
		**********		----------	----------	----------
		TOTAL(MH)		1,71,61,328	94,43,624	2,66,04,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,71,61,328	94,43,624	2,66,04,952
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,01,90,530	29,23,883	1,31,14,413
		**********			----------	----------	----------
		TOTAL(MH)			2,73,51,858	1,23,67,507	3,97,19,365
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,51,858	1,23,67,507	3,97,19,365
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,73,69,646	0	2,73,69,646

	**********					
	TOTAL(MH)			2,73,69,646	0	2,73,69,646
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TOTAL(DDO)				2,73,69,646	0	2,73,69,646
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		26,25,280	13,48,128	39,73,408
	**********					
	TOTAL(MH)			26,25,280	13,48,128	39,73,408
	********************************					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,25,280	13,48,128	39,73,408

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,13,24,302	48,52,341	1,61,76,643
			**********		----------	----------	----------
			TOTAL(MH)		1,39,49,582	62,00,469	2,01,50,051
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,49,582	62,00,469	2,01,50,051
		DEVELOPMANT OFFICER PROGRAMME,ROPAR	WOMEN 2515	01-ADMINISTRATI ON	7,55,656	3,79,840	11,35,496
			**********		----------	----------	----------
			TOTAL(MH)		7,55,656	3,79,840	11,35,496
		**********			----------	----------	----------
		TOTAL(DDO)			7,55,656	3,79,840	11,35,496
		DEVELOPMENT OFFICER PROGRAMME,FARIDKOT	WOMEN 2515	01-ADMINISTRATI ON	12,12,720	6,10,680	18,23,400
			**********		----------	----------	----------
			TOTAL(MH)		12,12,720	6,10,680	18,23,400

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TOTAL(DDO)					12,12,720	6,10,680	18,23,400
DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	01-ADMINISTRATION			98,800	98,800	1,97,600
	**********				----------	----------	----------
	TOTAL(MH)				98,800	98,800	1,97,600
**********					----------	----------	----------
TOTAL(DDO)					98,800	98,800	1,97,600
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	01-ADMINISTRATION			4,65,062	1,93,658	6,58,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,65,062	1,93,658	6,58,720
		**********			----------	----------	----------

		TOTAL(DDO)			4,65,062	1,93,658	6,58,720
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	01-ADMINISTRATION	10,42,260	3,47,820	13,90,080
		**********			----------	----------	----------
		TOTAL(MH)			10,42,260	3,47,820	13,90,080
		**********			----------	----------	----------
		TOTAL(DDO)			10,42,260	3,47,820	13,90,080
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	01-ADMINISTRATION	3,24,046	1,65,218	4,89,264
		**********			----------	----------	----------
		TOTAL(MH)			3,24,046	1,65,218	4,89,264
		**********			----------	----------	----------
		TOTAL(DDO)			3,24,046	1,65,218	4,89,264
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATION	10,95,792	5,62,994	16,58,786
		**********			----------	----------	----------
		TOTAL(MH)			10,95,792	5,62,994	16,58,786

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TOTAL(DDO)					10,95,792	5,62,994	16,58,786
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	01-ADMINISTRATION			8,18,200	2,30,496	10,48,696
	**********				----------	----------	----------
	TOTAL(MH)				8,18,200	2,30,496	10,48,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			8,18,200	2,30,496	10,48,696
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB						
		DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	01-ADMINISTRATION	1,20,880	60,440	1,81,320

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	TOTAL(MH)		9,39,080	2,90,936	12,30,016
**********			----------	----------	----------
TOTAL(DDO)			9,39,080	2,90,936	12,30,016
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	0	4,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,00,000	0	4,00,000
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	01-ADMINISTRATION	1,42,968	3,04,028	4,46,996
	**********		----------	----------	----------
	TOTAL(MH)		1,42,968	3,04,028	4,46,996

		**********				----------	----------	----------
		TOTAL(DDO)				1,42,968	3,04,028	4,46,996
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATION		5,94,280	2,97,352	8,91,632
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,94,280	2,97,352	8,91,632
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,94,280	2,97,352	8,91,632
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	01-ADMINISTRATION	3,98,212	2,02,004	6,00,216
		**********			----------	----------	----------

	TOTAL(MH)		9,92,492	4,99,356	14,91,848
**********		----------	----------	----------	----------
TOTAL(DDO)			9,92,492	4,99,356	14,91,848
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,972	0	12,972
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,972	0	12,972
	2515	01-ADMINISTRATION	0	3,12,384	3,12,384
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	3,12,384	3,12,384
**********		----------	----------	----------	----------
TOTAL(DDO)			12,972	3,12,384	3,25,356
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	01-ADMINISTRATION	2,05,750	1,03,550	3,09,300

			**********		----------	----------	----------
			TOTAL(MH)		2,05,750	1,03,550	3,09,300

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,05,750	1,03,550	3,09,300
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	8,41,262	4,21,006	12,62,268
		**********		----------	----------	----------	
		TOTAL(MH)			10,47,012	5,24,556	15,71,568
		**********		----------	----------	----------	
		TOTAL(DDO)			10,47,012	5,24,556	15,71,568
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATION	0	5,29,500	5,29,500

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	TOTAL(MH)		0	5,29,500	5,29,500
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TOTAL(DDO)			0	5,29,500	5,29,500
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	3,67,152	1,22,384	4,89,536
	**********	----------	----------	----------	
	TOTAL(MH)		3,67,152	1,22,384	4,89,536
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TOTAL(DDO)			3,67,152	1,22,384	4,89,536
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	01-ADMINISTRATION	0	2,81,344	2,81,344
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,81,344	2,81,344
********		----------	----------	----------	
TOTAL(DDO)			0	2,81,344	2,81,344

		DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	10,84,592	4,24,100	15,08,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA		ON			
			**********		----------	----------	----------
			TOTAL(MH)		10,84,592	4,24,100	15,08,692
		**********			----------	----------	----------
		TOTAL(DDO)			10,84,592	4,24,100	15,08,692
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	01-ADMINISTRATI ON	1,28,246	66,623	1,94,869
			**********		----------	----------	----------
			TOTAL(MH)		1,28,246	66,623	1,94,869
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,246	66,623	1,94,869

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	01-ADMINISTRATION	4,37,478	2,20,012	6,57,490
**********			----------	----------	----------
TOTAL(MH)			4,37,478	2,20,012	6,57,490
**********			----------	----------	----------
TOTAL(DDO)			4,37,478	2,20,012	6,57,490
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515	01-ADMINISTRATION	4,67,132	40,860	5,07,992
**********			----------	----------	----------
TOTAL(MH)			4,67,132	40,860	5,07,992
**********			----------	----------	----------
TOTAL(DDO)			4,67,132	40,860	5,07,992
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	01-ADMINISTRATION	5,34,972	2,29,326	7,64,298
**********			----------	----------	----------
TOTAL(MH)			5,34,972	2,29,326	7,64,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,34,972	2,29,326	7,64,298
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	01-ADMINISTRATION	7,69,040	4,31,855	12,00,895
		**********			----------	----------	----------
		TOTAL(MH)			13,04,012	6,61,181	19,65,193
	**********				----------	----------	----------
	TOTAL(DDO)				13,04,012	6,61,181	19,65,193
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB		2515	01-ADMINISTRATION	3,49,883	2,49,819	5,99,702
		**********			----------	----------	----------
		TOTAL(MH)			3,49,883	2,49,819	5,99,702

**********		----------	----------	----------	
TOTAL(DDO)			3,49,883	2,49,819	5,99,702
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,723	14,847	54,570
		04-LEGAL AID TO THE POOR	0	30,382	30,382
	**********		----------	----------	----------
	TOTAL(MH)		39,723	45,229	84,952
	2515	01-ADMINISTRATION	2,80,768	1,40,384	4,21,152
	**********		----------	----------	----------
	TOTAL(MH)		2,80,768	1,40,384	4,21,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,20,491	1,85,613	5,06,104
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	9,36,541	3,40,236	12,76,777
			**********		----------	----------	----------
			TOTAL(MH)		12,17,309	4,80,620	16,97,929
		**********			----------	----------	----------
		TOTAL(DDO)			12,57,032	5,25,849	17,82,881
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	01-ADMINISTRATION	9,23,488	4,61,744	13,85,232
			**********		----------	----------	----------
			TOTAL(MH)		9,23,488	4,61,744	13,85,232
		**********			----------	----------	----------
		TOTAL(DDO)			9,23,488	4,61,744	13,85,232

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR		0	11,200	11,200
	**********		----------	----------	----------	
	TOTAL(MH)			0	11,200	11,200
**********			----------	----------	----------	
TOTAL(DDO)				0	11,200	11,200
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	01-ADMINISTRATION		0	1,69,352	1,69,352
	**********		----------	----------	----------	
	TOTAL(MH)			0	1,69,352	1,69,352
	**********		----------	----------	----------	
	TOTAL(DDO)			0	1,69,352	1,69,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	2,00,000	3,00,000

AND PUNJAB		FAMILIES OF			
PANCHAYATS		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	6,97,414	4,22,669	11,20,083
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		7,97,414	6,22,669	14,20,083
********			----------	----------	----------
TOTAL(DDO)			7,97,414	6,22,669	14,20,083
DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	13,83,550	7,76,059	21,59,609
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT,PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		13,83,550	7,76,059	21,59,609
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TOTAL(DDO)					13,83,550	7,76,059	21,59,609
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	01-ADMINISTRATION			15,70,620	8,61,368	24,31,988
	**********				----------	----------	----------
	TOTAL(MH)				15,70,620	8,61,368	24,31,988
	**********				----------	----------	----------
TOTAL(DDO)					15,70,620	8,61,368	24,31,988
DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, GOVERNMENT OF PUNJAB	2515	01-ADMINISTRATION			9,01,048	5,37,026	14,38,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)		9,01,048	5,37,026	14,38,074
			**********		----------	----------	----------
		TOTAL(DDO)			9,01,048	5,37,026	14,38,074

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	2,55,880	1,29,092	3,84,972
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,55,880	1,29,092	3,84,972
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,55,880	1,29,092	3,84,972
		EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	3,36,930	1,70,040	5,06,970
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,36,930	1,70,040	5,06,970
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,36,930	1,70,040	5,06,970
		EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,43,548	2,35,558	5,79,106

					PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		3,43,548	2,35,558	5,79,106
		********			----------	----------	----------
		TOTAL(DDO)			3,43,548	2,35,558	5,79,106
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2515	01-ADMINISTRATION	40,53,986	22,68,826	63,22,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			40,53,986	22,68,826	63,22,812
		********			----------	----------	----------
		TOTAL(DDO)			40,53,986	22,68,826	63,22,812

EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	01-ADMINISTRATION	54,32,246	26,17,672	80,49,918
	**********		----------	----------	----------
	TOTAL(MH)		94,86,232	48,86,498	1,43,72,730
********			----------	----------	----------
TOTAL(DDO)			94,86,232	48,86,498	1,43,72,730
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	01-ADMINISTRATION	61,67,219	30,26,918	91,94,137
		03-CREDIT TO STOCK	-2,79,861	0	-2,79,861
	**********		----------	----------	----------
	TOTAL(MH)		58,87,358	30,26,918	89,14,276
********			----------	----------	----------
TOTAL(DDO)			58,87,358	30,26,918	89,14,276
EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	55,500	0	55,500
	**********		----------	----------	----------

				TOTAL(MH)		55,500	0	55,500
			2515	01-ADMINISTRATION		33,33,945	12,73,600	46,07,545
			**********		----------	----------	----------	----------
				TOTAL(MH)		33,33,945	12,73,600	46,07,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			33,89,445	12,73,600	46,63,045
		EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	01-ADMINISTRATION	52,26,715	29,90,596	82,17,311
				02-DEBIT TO MISCELLANEOUS ADVANCES	-60	0	-60

	**********		----------	----------	----------
	TOTAL(MH)		85,60,600	42,64,196	1,28,24,796
**********			----------	----------	----------
TOTAL(DDO)			86,16,100	42,64,196	1,28,80,296
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	01-ADMINISTRATION	4,11,785	4,14,186	8,25,971
	**********		----------	----------	----------
	TOTAL(MH)		4,11,785	4,14,186	8,25,971
**********			----------	----------	----------
TOTAL(DDO)			4,11,785	4,14,186	8,25,971
EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,340	14,555	26,895
	**********		----------	----------	----------
	TOTAL(MH)		12,340	14,555	26,895
	2515	01-ADMINISTRATION	34,33,934	17,39,352	51,73,286

				ON				
			**********		----------	----------	----------	
			TOTAL(MH)		34,33,934	17,39,352	51,73,286	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,46,274	17,53,907	52,00,181
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	01-ADMINISTRATION	57,25,868	40,77,312	98,03,180
				01-DEBIT TO STOCK	-2,45,300	0	-2,45,300
				02-DEBIT TO MISCELLANEOUS ADVANCES	2,45,300	0	2,45,300
		**********			----------	----------	----------

	TOTAL(MH)		91,59,802	58,16,664	1,49,76,466
**********		----------	----------	----------	
TOTAL(DDO)			91,72,142	58,31,219	1,50,03,361
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	01-ADMINISTRATION	37,91,961	14,90,842	52,82,803
	**********		----------	----------	----------
	TOTAL(MH)		37,91,961	14,90,842	52,82,803
**********		----------	----------	----------	
TOTAL(DDO)			37,91,961	14,90,842	52,82,803
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	01-ADMINISTRATION	59,31,201	31,58,092	90,89,293
	**********		----------	----------	----------
	TOTAL(MH)		59,31,201	31,58,092	90,89,293
**********		----------	----------	----------	
TOTAL(DDO)			59,31,201	31,58,092	90,89,293

		EXECUTIVE ENGINEER,PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAJ PUBLIC WORKS (C&M) DIVISIONS, MANSA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	01-ADMINISTRATI ON	56,71,008	31,54,939	88,25,947
			**********		----------	----------	----------
			TOTAL(MH)		56,71,008	31,54,939	88,25,947

**********			----------	----------	----------
TOTAL(DDO)			56,71,008	31,54,939	88,25,947
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	01-ADMINISTRATION	70,07,502	27,13,349	97,20,851
	**********		----------	----------	----------
	TOTAL(MH)		70,07,502	27,13,349	97,20,851
**********			----------	----------	----------
TOTAL(DDO)			70,07,502	27,13,349	97,20,851
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,205	0	48,205
	**********		----------	----------	----------
	TOTAL(MH)		48,205	0	48,205
	2515	01-ADMINISTRATION	30,61,112	24,64,963	55,26,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ON			
			**********				
			TOTAL(MH)		30,61,112	24,64,963	55,26,075
		**********					
		TOTAL(DDO)			31,09,317	24,64,963	55,74,280
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	17,34,390	8,39,125	25,73,515
			**********				
			TOTAL(MH)		17,34,390	8,39,125	25,73,515
		**********					
		TOTAL(DDO)			17,34,390	8,39,125	25,73,515
		EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATION	8,52,980	3,84,777	12,37,757
			**********				

	TOTAL(MH)		8,52,980	3,84,777	12,37,757
**********		----------	----------	----------	
TOTAL(DDO)			8,52,980	3,84,777	12,37,757
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2515	01-ADMINISTRATION	7,50,297	2,50,099	10,00,396
	**********		----------	----------	
	TOTAL(MH)		7,50,297	2,50,099	10,00,396
**********		----------	----------	----------	
	TOTAL(DDO)		7,50,297	2,50,099	10,00,396
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,756	0	13,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,756	0	13,756
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	01-ADMINISTRATION	3,07,220	1,53,610	4,60,830
			**********		----------	----------	----------
			TOTAL(MH)		3,07,220	1,53,610	4,60,830
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,976	1,53,610	4,74,586
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	01-ADMINISTRATION	15,72,748	8,50,916	24,23,664
			**********		----------	----------	----------
			TOTAL(MH)		15,72,748	8,50,916	24,23,664
		**********			----------	----------	----------
		TOTAL(DDO)			15,72,748	8,50,916	24,23,664
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	03-REIMBURSEMENT	22,431	0	22,431

		OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		********** TOTAL(MH)			---------- 22,431	---------- 0	---------- 22,431
			2515	01-ADMINISTRATION	10,11,161	4,31,084	14,42,245
		********** TOTAL(MH)			---------- 10,11,161	---------- 4,31,084	---------- 14,42,245
		********** TOTAL(DDO)			---------- 10,33,592	---------- 4,31,084	---------- 14,64,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR	2235	04-LEGAL AID TO THE POOR	0	1,93,696	1,93,696

PANCHAYATS

	**********		----------	----------	----------
	TOTAL(MH)		10,11,161	6,24,780	16,35,941
********************************			----------	----------	----------
TOTAL(DDO)			10,33,592	6,24,780	16,58,372
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	01-ADMINISTRATION	16,27,274	5,92,459	22,19,733
	**********		----------	----------	----------
	TOTAL(MH)		16,27,274	5,92,459	22,19,733
********************************			----------	----------	----------
TOTAL(DDO)			16,27,274	5,92,459	22,19,733
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,500	0	13,500
	**********		----------	----------	----------
	TOTAL(MH)		13,500	0	13,500

**********					----------	----------	----------
TOTAL(DDO)					13,500	0	13,500
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	01-ADMINISTRATI ON			4,73,798	2,38,177	7,11,975
	**********				----------	----------	----------
	TOTAL(MH)				4,73,798	2,38,177	7,11,975
**********					----------	----------	----------
TOTAL(DDO)					4,73,798	2,38,177	7,11,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	01-ADMINISTRATI ON	9,46,250	4,84,445	14,30,695
			**********		----------	----------	----------
			TOTAL(MH)		14,20,048	7,22,622	21,42,670

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TOTAL(DDO)			14,20,048	7,22,622	21,42,670
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,192	0	31,192
	**********		----------	----------	----------
	TOTAL(MH)		31,192	0	31,192

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TOTAL(DDO)			31,192	0	31,192
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,262	0	8,262
	**********		----------	----------	----------
	TOTAL(MH)		8,262	0	8,262

			2515	01-ADMINISTRATI ON	4,13,740	4,16,964	8,30,704
			**********		----------	----------	----------
			TOTAL(MH)		4,13,740	4,16,964	8,30,704
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,002	4,16,964	8,38,966
		EXECUTIVE	2235	03-REIMBURSEMEN	8,523	0	8,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,523	0	8,523
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATI ON	8,05,029	3,49,912	11,54,941

AND PUNJAB SAMITI SUNAM SANGRUR PANCHAYATS						
	**********		----------	----------	----------	
	TOTAL(MH)		8,05,029	3,49,912	11,54,941	
	********************************		----------	----------	----------	
	TOTAL(DDO)		8,13,552	3,49,912	11,63,464	
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	01-ADMINISTRATION	9,32,812	1,98,390	11,31,202
	**********		----------	----------	----------	
	TOTAL(MH)		9,32,812	1,98,390	11,31,202	
	********************************		----------	----------	----------	
	TOTAL(DDO)		9,32,812	1,98,390	11,31,202	
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	01-ADMINISTRATION	11,23,100	8,17,690	19,40,790
	**********		----------	----------	----------	
	TOTAL(MH)		11,23,100	8,17,690	19,40,790	
	********************************		----------	----------	----------	

		TOTAL(DDO)				11,23,100	8,17,690	19,40,790
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	01-ADMINISTRATION		10,63,725	3,74,363	14,38,088
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,63,725	3,74,363	14,38,088
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,63,725	3,74,363	14,38,088
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	01-ADMINISTRATION	7,13,516	3,59,172	10,72,688
		**********			----------	----------	----------

	TOTAL(MH)		17,77,241	7,33,535	25,10,776
**********		----------	----------	----------	
TOTAL(DDO)			17,77,241	7,33,535	25,10,776
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	01-ADMINISTRATION	17,34,002	10,26,015	27,60,017
	**********		----------	----------	----------
	TOTAL(MH)		17,34,002	10,26,015	27,60,017
**********		----------	----------	----------	
TOTAL(DDO)			17,34,002	10,26,015	27,60,017
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,444	0	1,47,444
	**********		----------	----------	----------
	TOTAL(MH)		1,47,444	0	1,47,444
	2515	01-ADMINISTRATION	11,68,298	5,85,154	17,53,452

			**********		----------	----------	----------
			TOTAL(MH)		11,68,298	5,85,154	17,53,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			13,15,742	5,85,154	19,00,896
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	01-ADMINISTRATION	8,81,216	4,40,608	13,21,824
		**********			----------	----------	----------
		TOTAL(MH)			20,49,514	10,25,762	30,75,276
		**********			----------	----------	----------
		TOTAL(DDO)			21,96,958	10,25,762	32,22,720

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	01-ADMINISTRATION	10,64,674	3,45,802	14,10,476
	**********		----------	----------	----------
	TOTAL(MH)		10,64,674	3,45,802	14,10,476
**********			----------	----------	----------
TOTAL(DDO)			10,64,674	3,45,802	14,10,476
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	01-ADMINISTRATION	13,08,688	6,29,006	19,37,694
	**********		----------	----------	----------
	TOTAL(MH)		13,08,688	6,29,006	19,37,694
**********			----------	----------	----------
TOTAL(DDO)			13,08,688	6,29,006	19,37,694
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	49,77,000	0	49,77,000
		04-LEGAL AID TO THE POOR	1,409	0	1,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	TOTAL(MH)		49,78,409	0	49,78,409
			2515	01-ADMINISTRATION	9,40,872	3,15,703	12,56,575
			**********				
			TOTAL(MH)		59,19,281	3,15,703	62,34,984
		**********					
		TOTAL(DDO)			59,19,281	3,15,703	62,34,984
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	01-ADMINISTRATION	12,11,430	6,28,144	18,39,574
			**********				

	TOTAL(MH)		12,11,430	6,28,144	18,39,574
**********		----------	----------	----------	
TOTAL(DDO)			12,11,430	6,28,144	18,39,574
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	01-ADMINISTRATION	2,82,064	1,41,032	4,23,096
	**********		----------	----------	----------
	TOTAL(MH)		2,82,064	1,41,032	4,23,096
**********		----------	----------	----------	
TOTAL(DDO)			2,82,064	1,41,032	4,23,096
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	01-ADMINISTRATION	2,65,200	0	2,65,200
	**********		----------	----------	----------
	TOTAL(MH)		2,65,200	0	2,65,200
**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,65,200	0	2,65,200
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	01-ADMINISTRATION	18,41,354	7,27,530	25,68,884
			**********		----------	----------	----------
		TOTAL(MH)			21,06,554	7,27,530	28,34,084
		**********			----------	----------	----------
		TOTAL(DDO)			21,06,554	7,27,530	28,34,084
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,60,58,023	81,83,144	2,42,41,167
				01-INSPECTION	3,81,423	4,51,462	8,32,885
			**********		----------	----------	----------
		TOTAL(MH)			1,64,39,446	86,34,606	2,50,74,052
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,86,488	0	4,86,488

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					4,86,488	0	4,86,488
2515	01-ADMINISTRATI				10,16,237	5,64,155	15,80,392
	ON						
**********					----------	----------	----------
TOTAL(MH)					10,16,237	5,64,155	15,80,392
**********					----------	----------	----------
TOTAL(DDO)					1,79,42,171	91,98,761	2,71,40,932
EXECUTIVE	2515	01-ADMINISTRATI			3,93,324	1,84,062	5,77,386
OFFICER/B.D.P.O.,PANCHAYAT		ON					
SAMITI, HAJIPUR, HOSHIARPUIR							
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			3,93,324	1,84,062	5,77,386
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				3,93,324	1,84,062	5,77,386
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATION		8,09,600	9,51,158	17,60,758
			**********			----------	----------	----------
			TOTAL(MH)			12,02,924	11,35,220	23,38,144
		**********				----------	----------	----------
		TOTAL(DDO)				12,02,924	11,35,220	23,38,144
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	01-ADMINISTRATION		10,52,408	3,92,638	14,45,046
			**********			----------	----------	----------
			TOTAL(MH)			10,52,408	3,92,638	14,45,046
		**********				----------	----------	----------

TOTAL(DDO)					10,52,408	3,92,638	14,45,046
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	01-ADMINISTRATION			7,42,143	3,26,444	10,68,587
	**********				----------	----------	----------
	TOTAL(MH)				7,42,143	3,26,444	10,68,587
**********					----------	----------	----------
TOTAL(DDO)					7,42,143	3,26,444	10,68,587
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	04-LEGAL AID TO THE POOR			13,806	0	13,806
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,806	0	13,806
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	01-ADMINISTRATI	25,12,130	2,05,410	27,17,540

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PUNJAB	PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR		ON			
		**********		----------	----------	----------	
		TOTAL(MH)			25,25,936	2,05,410	27,31,346
		**********		----------	----------	----------	
		TOTAL(DDO)			25,25,936	2,05,410	27,31,346
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	01-ADMINISTRATI ON	11,85,014	94,668	12,79,682
		**********		----------	----------	----------	
		TOTAL(MH)			11,85,014	94,668	12,79,682
		**********		----------	----------	----------	
		TOTAL(DDO)			11,85,014	94,668	12,79,682
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATI ON	8,11,212	4,08,020	12,19,232
		**********		----------	----------	----------	
		TOTAL(MH)			8,11,212	4,08,020	12,19,232

**********					----------	----------	----------
TOTAL(DDO)					8,11,212	4,08,020	12,19,232
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION			8,74,216	6,29,164	15,03,380
	**********				----------	----------	----------
	TOTAL(MH)				8,74,216	6,29,164	15,03,380
**********					----------	----------	----------
TOTAL(DDO)					8,74,216	6,29,164	15,03,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATION	4,40,212	5,89,606	10,29,818
			**********		----------	----------	----------
			TOTAL(MH)		4,40,212	5,89,606	10,29,818

**********		----------	----------	----------	
TOTAL(DDO)			4,40,212	5,89,606	10,29,818
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATION	6,51,782	3,24,068	9,75,850
	**********		----------	----------	----------
	TOTAL(MH)		6,51,782	3,24,068	9,75,850
**********		----------	----------	----------	
TOTAL(DDO)			6,51,782	3,24,068	9,75,850
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	01-ADMINISTRATION	10,89,907	5,42,794	16,32,701
	**********		----------	----------	----------
	TOTAL(MH)		10,89,907	5,42,794	16,32,701
**********		----------	----------	----------	
TOTAL(DDO)			10,89,907	5,42,794	16,32,701
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	01-ADMINISTRATION	13,24,028	5,58,802	18,82,830

			**********		----------	----------	----------
			TOTAL(MH)		13,24,028	5,58,802	18,82,830
			**********		----------	----------	----------
			TOTAL(DDO)		13,24,028	5,58,802	18,82,830
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	01-ADMINISTRATION	5,97,104	4,16,166	10,13,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,97,104	4,16,166	10,13,270
			**********		----------	----------	----------
			TOTAL(DDO)		5,97,104	4,16,166	10,13,270
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	01-ADMINISTRATION	11,31,878	2,97,212	14,29,090

PANCHAYATS

	**********		----------	----------	----------
	TOTAL(MH)		11,31,878	2,97,212	14,29,090
**********			----------	----------	----------
TOTAL(DDO)			11,31,878	2,97,212	14,29,090
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	01-ADMINISTRATION	6,46,704	3,23,852	9,70,556
	**********		----------	----------	----------
	TOTAL(MH)		6,46,704	3,23,852	9,70,556
**********			----------	----------	----------
TOTAL(DDO)			6,46,704	3,23,852	9,70,556
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	01-ADMINISTRATION	5,45,702	3,69,960	9,15,662
	**********		----------	----------	----------
	TOTAL(MH)		5,45,702	3,69,960	9,15,662
**********			----------	----------	----------

		TOTAL(DDO)				5,45,702	3,69,960	9,15,662
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	01-ADMINISTRATION		3,38,956	4,11,929	7,50,885
		**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,38,956	4,11,929	7,50,885
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,38,956	4,11,929	7,50,885
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	01-ADMINISTRATION	10,72,764	2,87,584	13,60,348

	**********		----------	----------	----------
	TOTAL(MH)		14,11,720	6,99,513	21,11,233
********************************			----------	----------	----------
TOTAL(DDO)			14,11,720	6,99,513	21,11,233
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	01-ADMINISTRATION	3,73,530	3,00,546	6,74,076
	**********		----------	----------	----------
	TOTAL(MH)		3,73,530	3,00,546	6,74,076
********************************			----------	----------	----------
TOTAL(DDO)			3,73,530	3,00,546	6,74,076
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	01-ADMINISTRATION	7,05,348	4,51,680	11,57,028
	**********		----------	----------	----------
	TOTAL(MH)		7,05,348	4,51,680	11,57,028
********************************			----------	----------	----------
TOTAL(DDO)			7,05,348	4,51,680	11,57,028

		EXECUTIVE	2202	01-GOVERNMENT	11,20,852	0	11,20,852
		OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
		SAMITI, PATIALA		SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		11,20,852	0	11,20,852
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	01-ADMINISTRATION	23,09,705	7,68,461	30,78,166
			**********		----------	----------	----------
			TOTAL(MH)		23,09,705	7,68,461	30,78,166
			**********		----------	----------	----------
		TOTAL(DDO)			34,30,557	7,68,461	41,99,018
		EXECUTIVE	2515	01-ADMINISTRATI	4,11,996	1,72,428	5,84,424

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA		ON			
	**********		----------	----------	----------
	TOTAL(MH)		4,11,996	1,72,428	5,84,424
**********			----------	----------	----------
TOTAL(DDO)			4,11,996	1,72,428	5,84,424
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATI ON	14,99,469	3,64,195	18,63,664
	**********		----------	----------	----------
	TOTAL(MH)		14,99,469	3,64,195	18,63,664
**********			----------	----------	----------
TOTAL(DDO)			14,99,469	3,64,195	18,63,664
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATI ON	3,64,064	1,82,032	5,46,096
	**********		----------	----------	----------
	TOTAL(MH)		3,64,064	1,82,032	5,46,096
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,64,064	1,82,032	5,46,096
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,556	0	48,556
		**********			----------	----------	----------
		TOTAL(MH)			4,12,620	1,82,032	5,94,652
		2515	01-ADMINISTRATION		5,06,600	4,05,975	9,12,575
		**********			----------	----------	----------
		TOTAL(MH)			5,06,600	4,05,975	9,12,575
**********					----------	----------	----------
TOTAL(DDO)					9,19,220	5,88,007	15,07,227

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	01-ADMINISTRATION	12,94,205	3,79,375	16,73,580
	**********		----------	----------	----------
	TOTAL(MH)		12,94,205	3,79,375	16,73,580
**********			----------	----------	----------
TOTAL(DDO)			12,94,205	3,79,375	16,73,580
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	01-ADMINISTRATION	3,13,648	1,18,820	4,32,468
	**********		----------	----------	----------
	TOTAL(MH)		3,13,648	1,18,820	4,32,468
**********			----------	----------	----------
TOTAL(DDO)			3,13,648	1,18,820	4,32,468
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	11,49,106	5,69,456	17,18,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		11,49,106	5,69,456	17,18,562
		**********					
		TOTAL(DDO)			11,49,106	5,69,456	17,18,562
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	5,64,100	2,82,050	8,46,150
		**********					
		TOTAL(MH)			5,64,100	2,82,050	8,46,150
		**********					
		TOTAL(DDO)			5,64,100	2,82,050	8,46,150
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	01-ADMINISTRATION	5,36,648	2,71,708	8,08,356
		**********					
		TOTAL(MH)			5,36,648	2,71,708	8,08,356

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TOTAL(DDO)			5,36,648	2,71,708	8,08,356	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION	2,95,752	13,79,308	16,75,060	
	**********		----------	----------	----------	
	TOTAL(MH)		2,95,752	13,79,308	16,75,060	
**********			----------	----------	----------	
TOTAL(DDO)			2,95,752	13,79,308	16,75,060	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN			

				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	01-ADMINISTRATION	10,73,000	4,48,466	15,21,466
			**********		----------	----------	----------
			TOTAL(MH)		10,73,000	4,48,466	15,21,466
			**********		----------	----------	----------
			TOTAL(DDO)		12,73,000	4,48,466	17,21,466
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	01-ADMINISTRATION	6,41,024	3,55,038	9,96,062
			**********		----------	----------	----------
			TOTAL(MH)		6,41,024	3,55,038	9,96,062
			**********		----------	----------	----------
			TOTAL(DDO)		6,41,024	3,55,038	9,96,062

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	01-ADMINISTRATION	10,31,228	5,44,965	15,76,193
	**********		----------	----------	----------
	TOTAL(MH)		10,31,228	5,44,965	15,76,193
**********			----------	----------	----------
TOTAL(DDO)			10,31,228	5,44,965	15,76,193
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	7,31,721	7,34,858	14,66,579
	**********		----------	----------	----------
	TOTAL(MH)		7,31,721	7,34,858	14,66,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,31,721	7,34,858	14,66,579

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	01-ADMINISTRATION	3,09,692	1,54,846	4,64,538
	**********		----------	----------	----------
	TOTAL(MH)		10,41,413	8,89,704	19,31,117
**********			----------	----------	----------
TOTAL(DDO)			10,41,413	8,89,704	19,31,117
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	10,08,128	5,05,426	15,13,554
	**********		----------	----------	----------
	TOTAL(MH)		10,08,128	5,05,426	15,13,554
**********			----------	----------	----------
TOTAL(DDO)			10,08,128	5,05,426	15,13,554
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	01-ADMINISTRATION	2,87,054	2,10,516	4,97,570

			**********		----------	----------	----------
			TOTAL(MH)		2,87,054	2,10,516	4,97,570
			**********		----------	----------	----------
			TOTAL(DDO)		2,87,054	2,10,516	4,97,570
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	5,00,000	0	5,00,000	
			02-PUNJAB STATE COMMISSION FOR	9,50,000	9,16,951	18,66,951	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-RESIDENT INDIANS			
			**********		----------	----------	----------
			TOTAL(MH)		14,50,000	9,16,951	23,66,951
			**********		----------	----------	----------
			TOTAL(DDO)		14,50,000	9,16,951	23,66,951

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	5,61,584	3,62,620	9,24,204
			**********	TOTAL(MH)	5,61,584	3,62,620	9,24,204
		**********					
		TOTAL(DDO)			5,61,584	3,62,620	9,24,204
		REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	01-ADMINISTRATION	93,877	0	93,877
			**********	TOTAL(MH)	93,877	0	93,877
		**********					
		TOTAL(DDO)			93,877	0	93,877
		SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	01-ADMINISTRATION	9,19,147	7,11,740	16,30,887

			**********		----------	----------	----------
			TOTAL(MH)		9,19,147	7,11,740	16,30,887
			**********		----------	----------	----------
			TOTAL(DDO)		9,19,147	7,11,740	16,30,887
		SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATION	16,06,724	11,15,281	27,22,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		16,06,724	11,15,281	27,22,005
		**********			----------	----------	----------
		TOTAL(DDO)			16,06,724	11,15,281	27,22,005
		XEN, PANCHAYATI RAJ	2515	01-ADMINISTRATION	0	11,60,680	11,60,680

	MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA	ON				
		**********	TOTAL(MH)	16,06,724	22,75,961	38,82,685
		**********	TOTAL(DDO)	16,06,724	22,75,961	38,82,685
**********			TOTAL(CCO)	3,69,15,82,596	63,13,52,119	4,32,29,34,715
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	04-TOWN PLANNER	8,06,736	2,93,836	11,00,572
		**********	TOTAL(MH)	8,06,736	2,93,836	11,00,572
		**********	TOTAL(DDO)	8,06,736	2,93,836	11,00,572
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	04-LEGAL AID TO THE POOR	0	5,74,183	5,74,183

			**********		----------	----------	----------
			TOTAL(MH)		0	5,74,183	5,74,183
			**********		----------	----------	----------
			TOTAL(DDO)		0	5,74,183	5,74,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	15,398	4,330	19,728
				98-COMPUTERIZATION IN THE STATE	0	1,700	1,700
			**********		----------	----------	----------
			TOTAL(MH)		15,398	6,030	21,428
			**********		----------	----------	----------
			TOTAL(DDO)		15,398	6,030	21,428

ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	50,00,00,000	0	50,00,00,000		
**********		TOTAL(MH)	50,00,00,000	0	50,00,00,000		
**********		TOTAL(DDO)	50,00,00,000	0	50,00,00,000		
**********		TOTAL(CCO)	50,08,22,134	8,74,049	50,16,96,183		
**********		TOTAL(DEPT)	4,19,24,04,730	63,22,26,168	4,82,46,30,898		
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6,50,722	2,95,764	9,46,486
				02-TRAINING SCHEME FOR THE	0	70,561	70,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,13,541	5,42,000	19,55,541
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	2,15,414	2,15,414
				98-COMPUTERIZAT	0	1,652	1,652

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		20,64,263	11,25,391	31,89,654
**********			----------	----------	----------
TOTAL(DDO)			20,64,263	11,25,391	31,89,654
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	10,09,803	5,08,539	15,18,342
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	9,520	9,520
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	24,43,752	7,71,164	32,14,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	2,15,807	2,15,807
				98-COMPUTERIZATION IN THE STATE	0	2,820	2,820
			**********		----------	----------	----------
			TOTAL(MH)		34,53,555	15,07,850	49,61,405
**********					----------	----------	----------
TOTAL(DDO)					34,53,555	15,07,850	49,61,405
DISTRICT SAINIK WELFARE			2235	01-DISTRICT	6,28,018	3,26,362	9,54,380

OFFICER,BHATINDA	SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	44,725	44,725
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,513	3,27,726	3,41,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,00,37,300	7,94,500	1,08,31,800
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	1,40,961	1,40,961
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE	5,00,000	0	5,00,000

				RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS				
				98-COMPUTERIZAT ION IN THE STATE		0	1,475	1,475
**********					----------	----------	----------	----------
TOTAL(MH)						1,13,78,831	16,35,749	1,30,14,580
	**********				----------	----------	----------	----------
	TOTAL(DDO)					1,13,78,831	16,35,749	1,30,14,580
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND		13,42,492	6,57,991	20,00,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AIRMEN'S			

				WELFARE BOARD			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	61,985	61,985
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,461	2,27,117	2,90,578
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	21,35,127	17,17,580	38,52,707
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE,	0	2,27,220	2,27,220

				PARA MILITARY FORCES			
				98-COMPUTERIZATION IN THE STATE	2,200	1,270	3,470
		**********			----------	----------	----------
		TOTAL(MH)			35,43,280	28,93,163	64,36,443
**********					----------	----------	----------
TOTAL(DDO)					35,43,280	28,93,163	64,36,443
DISTRICT SAINIK WELFARE OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S			5,55,946	2,73,826	8,29,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE BOARD			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	02-TRAINING SCHEME FOR THE WARD OF	0	74,642	74,642

		EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,10,097	1,80,000	5,90,097
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	1,46,282	1,46,282
	**********		----------	----------	----------
	TOTAL(MH)		9,66,043	6,74,750	16,40,793
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TOTAL(DDO)			9,66,043	6,74,750	16,40,793
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	11,32,336	5,69,033	17,01,369

		OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR		SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	94,176	94,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	02-UPKEEP OF WAR MEMORIAL COMPLEX	64,272	33,372	97,644
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	26,05,821	8,09,715	34,15,536
				21-TRAINING	0	2,40,135	2,40,135

		SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
		98-COMPUTERIZATION IN THE STATE	1,880	1,872	3,752
**********		TOTAL(MH)	38,04,309	17,48,303	55,52,612
**********		TOTAL(DDO)	38,04,309	17,48,303	55,52,612
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	10,58,271	5,22,787	15,81,058
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	80,98,111	5,78,800	86,76,911

				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	40,00,000	0	40,00,000
				98-COMPUTERIZAT	0	2,499	2,499

		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,36,56,382	11,04,086	1,47,60,468
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TOTAL(DDO)			1,36,56,382	11,04,086	1,47,60,468
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,79,323	3,01,156	8,80,479
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,14,469	14,99,858	18,14,327
	**********		----------	----------	----------
	TOTAL(MH)		8,93,792	18,01,014	26,94,806
********			----------	----------	----------
TOTAL(DDO)			8,93,792	18,01,014	26,94,806
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	01-DISTRICT SOLDIERS, SAILORS AND	7,96,505	3,97,705	11,94,210

AIRMEN'S

WELFARE BOARD

02-TRAINING 0 8,500 8,500

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,45,982	46,656	14,92,638
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T	0	25,500	25,500

		ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
		98-COMPUTERIZAT ION IN THE STATE	3,000	0	3,000
**********		----------	----------	----------	----------
TOTAL(MH)			22,45,487	4,78,361	27,23,848
**********		----------	----------	----------	----------
TOTAL(DDO)			22,45,487	4,78,361	27,23,848
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6,04,342	3,07,476	9,11,818
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	52,853	52,853

				16-WELFARE OF DEFENCE SERVICE	5,78,586	0	5,78,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	88,665	88,665
		**********			----------	----------	----------
		TOTAL(MH)			11,82,928	4,48,994	16,31,922
**********					----------	----------	----------
TOTAL(DDO)					11,82,928	4,48,994	16,31,922

DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6,55,984	3,15,431	9,71,415
		01-OLD AGE PENSIONS	0	92,356	92,356
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	10,56,61,500	10,56,61,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	3,50,26,500	3,50,26,500
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,62,342	82,000	5,44,342
		98-COMPUTERIZATION IN THE STATE	0	500	500
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,18,326	14,11,78,287	14,22,96,613

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,18,326	14,11,78,287	14,22,96,613
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,81,332	5,99,451	17,80,783
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	7,357	7,357
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,43,406	1,43,406

16-WELFARE OF DEFENCE SERVICE PERSONNELS	89,40,654	8,40,500	97,81,154
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	1,08,000	1,08,000
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	40,00,000	0	40,00,000
				98-COMPUTERIZATION IN THE STATE	1,950	600	2,550
			**********		----------	----------	----------
			TOTAL(MH)		1,57,42,262	14,28,77,601	15,86,19,863
**********					----------	----------	----------
TOTAL(DDO)					1,57,42,262	14,28,77,601	15,86,19,863
DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	10,70,482	5,61,689	16,32,171

					02-TRAINING	0	1,75,926	1,75,926
					SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,391	0	36,391
					16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,88,000	52,65,092	57,53,092
					21-TRAINING	0	4,74,547	4,74,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME FOR THE			

					WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
				**********	----------	----------	----------	
				TOTAL(MH)	15,94,873	64,77,254	80,72,127	
				**********	----------	----------	----------	
				TOTAL(DDO)	15,94,873	64,77,254	80,72,127	
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	8,29,507	4,28,467	12,57,974	
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL	0	25,500	25,500	

	TRADE						
	16-WELFARE OF DEFENCE SERVICE PERSONNELS				2,08,716	14,32,182	16,40,898
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES				0	75,100	75,100
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,38,223	19,61,249	29,99,472
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			10,38,223	19,61,249	29,99,472
DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,33,744	2,71,923	8,05,667
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,25,470	1,25,470
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	61,87,594	8,31,500	70,19,094
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING	5,00,000	0	5,00,000

		THE DIFFERENT					
		OPERATIONS FROM					
		THE PERIOD					
		1.1.1999					
		ONWARDS					
		29-FINANCIAL			40,00,000	0	40,00,000
		ASSISTANCE TO					
		THE PARENTS OF					
		MARTYRS					
**********		----------			----------	----------	----------
TOTAL(MH)					1,22,59,561	31,90,142	1,54,49,703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			1,22,59,561	31,90,142	1,54,49,703
		DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND	4,13,503	2,14,230	6,27,733

AIRMEN'S WELFARE BOARD			
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	42,525	42,525
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	1,97,974	2,02,974
04-LEGAL AID TO THE POOR	28,717	29,800	58,517
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,49,654	1,44,000	3,93,654
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR	0	1,27,575	1,27,575

				ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
				98-COMPUTERIZATION IN THE STATE	0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	TOTAL(MH)		1,29,56,435	39,47,246	1,69,03,681
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,56,435	39,47,246	1,69,03,681
		DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND	4,92,700	2,68,890	7,61,590

		AIRMEN'S WELFARE BOARD			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,318	14,318
		04-LEGAL AID TO THE POOR	2,193	2,06,519	2,08,712
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	45,000	7,77,653	8,22,653
		98-COMPUTERIZATION IN THE STATE	0	2,000	2,000
	**********		----------	----------	----------
	TOTAL(MH)		1,34,96,328	52,16,626	1,87,12,954
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TOTAL(DDO)			1,34,96,328	52,16,626	1,87,12,954
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	01-DISTRICT SOLDIERS, SAILORS AND	10,22,405	5,57,994	15,80,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AIRMEN'S WELFARE BOARD			
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	0	84,500	84,500
				AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	04-LEGAL AID TO THE POOR	3,868	0	3,868
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,19,951	7,21,193	21,41,144
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN	0	1,87,835	1,87,835

		AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
		98-COMPUTERIZATION IN THE STATE	3,990	0	3,990
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TOTAL(MH)			24,50,214	15,51,522	40,01,736
**********			----------	----------	----------
TOTAL(DDO)			24,50,214	15,51,522	40,01,736
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5,79,429	2,97,067	8,76,496
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO	0	19,100	19,100

TECHNICAL,

NON-TECHNICAL

TRADE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	02-UPKEEP OF WAR MEMORIAL COMPLEX	0	9,000	9,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,445	0	61,445
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,40,807	1,08,000	15,48,807
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR	0	60,200	60,200

				ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
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				TOTAL(MH)	20,81,681	4,93,367	25,75,048
**********					----------	----------	----------
				TOTAL(DDO)	20,81,681	4,93,367	25,75,048
**********					----------	----------	----------
				TOTAL(CCO)	7,85,54,228	17,00,34,031	24,85,88,259
**********					----------	----------	----------
				TOTAL(DEPT)	7,85,54,228	17,00,34,031	24,85,88,259
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	21,44,958	10,51,477	31,96,435
				01-GRANT IN AID TO SOCIETY FOR MISSION	54,45,504	4,60,423	59,05,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB			
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(MH)		75,90,462	15,11,900	91,02,362
		**********	**********		----------	----------	----------
		TOTAL(DDO)			75,90,462	15,11,900	91,02,362
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	7,93,476	0	7,93,476
		**********	**********		----------	----------	----------
		TOTAL(MH)			7,93,476	0	7,93,476

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TOTAL(DDO)			7,93,476	0	7,93,476
SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	01-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	25,00,000	0	25,00,000
		10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	22,88,967	0	22,88,967
		22-SETTING UP OF PATENT FACILITATING CELL	99,885	0	99,885
		44-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING	25,00,000	0	25,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCIENCE CITY			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	0	1,24,50,000	1,24,50,000
				56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	1,25,00,000	0	1,25,00,000
			**********	TOTAL(MH)	1,98,88,852	1,24,50,000	3,23,38,852
		********************************		TOTAL(DDO)	1,98,88,852	1,24,50,000	3,23,38,852
	*************************			TOTAL(CCO)	2,82,72,790	1,39,61,900	4,22,34,690
**********							
TOTAL(DEPT)					2,82,72,790	1,39,61,900	4,22,34,690

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,348	0	7,348
		**********		TOTAL(MH)	7,348	0	7,348
		**********		TOTAL(DDO)	7,348	0	7,348
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	B.P.E.O,B.P.E.O, DHARAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,03,360	2,03,360
			**********	TOTAL(MH)	1,00,000	2,03,360	3,03,360
		**********		TOTAL(DDO)	1,00,000	2,03,360	3,03,360
		CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,113	0	46,113
			**********	TOTAL(MH)	46,113	0	46,113
	**********			TOTAL(DDO)	46,113	0	46,113
	CHIEF DEVELOPMENT & PROJECT		2071	01-PENSION AND	0	1,60,986	1,60,986

		OFFICER,NAWANSHAHAR		OTHER RETIREMENT BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,60,986	1,60,986	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,180	0	11,180	
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	45,72,389	45,72,389	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHIEF DEVELOPMENT & PROJECT	2235	09-INTEGRATED HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9,40,684	92,338	10,33,022

WELFARE	PUNJAB	OFFICER,NAWANSHAHAR	CHILD DEVELOPMENT SERVICE SCHEME			
			48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
			**********	----------	----------	----------
			TOTAL(MH)	13,51,864	46,64,727	60,16,591
			**********	----------	----------	----------
			TOTAL(DDO)	13,51,864	48,25,713	61,77,577
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,26,180	89,50,358	90,76,538
			09-INTEGRATED	15,69,556	6,58,096	22,27,652

					CHILD			
					DEVELOPMENT			
					SERVICE SCHEME			
				**********		----------	----------	----------
				TOTAL(MH)		16,95,736	96,08,454	1,13,04,190
				********************************		----------	----------	----------
				TOTAL(DDO)		16,95,736	96,08,454	1,13,04,190
CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT			36,000	27,02,133	27,38,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,05,926	3,62,054	9,67,980

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	TOTAL(MH)		6,41,926	30,64,187	37,06,113
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TOTAL(DDO)			6,41,926	30,64,187	37,06,113
CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,253	29,921	1,16,174
	**********		----------	----------	----------
	TOTAL(MH)		86,253	29,921	1,16,174
********************************			----------	----------	----------
TOTAL(DDO)			86,253	29,921	1,16,174
CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,74,055	4,39,669	6,13,724

				04-LEGAL AID TO THE POOR	0	2,92,819	2,92,819
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,76,116	47,87,747	52,63,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,04,016	5,02,008	15,06,024
			**********	TOTAL(MH)	16,54,187	60,22,243	76,76,430
		**********		TOTAL(DDO)	16,54,187	60,22,243	76,76,430

CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11,25,372	1,41,47,324	1,52,72,696
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	25,34,900	10,26,063	35,60,963
**********			----------	----------	----------
TOTAL(MH)			36,60,272	1,51,73,387	1,88,33,659
**********			----------	----------	----------
TOTAL(DDO)			36,60,272	1,51,73,387	1,88,33,659
CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,983	0	7,983
		04-LEGAL AID TO THE POOR	8,000	0	8,000

			**********		----------	----------	----------
			TOTAL(MH)		15,983	0	15,983
			**********		----------	----------	----------
			TOTAL(DDO)		15,983	0	15,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,65,323	13,76,340	17,41,663

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,25,756	36,28,928	39,54,684
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	42,000	42,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,27,803	1,25,220	6,53,023
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,18,882	53,72,488	65,91,370
**********		----------	----------	----------	----------
TOTAL(DDO)			12,18,882	53,72,488	65,91,370
CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	06-INTEGRATED CHILD DEVELOPMENT	2,30,332	54,33,873	56,64,205

SERVICES

HONORARIUM TO

ANGANWADI

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,67,676	4,04,638	12,72,314
			**********		----------	----------	----------
			TOTAL(MH)		10,98,008	58,38,511	69,36,519
**********					----------	----------	----------
TOTAL(DDO)					10,98,008	58,38,511	69,36,519
CHILD DEVELOPMENT PROJECT OFFICER,DASUYA			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,12,996	49,50,212	51,63,208

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,68,660	1,84,330	5,52,990
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TOTAL(MH)			5,81,656	51,34,542	57,16,198
**********			----------	----------	----------
TOTAL(DDO)			5,81,656	51,34,542	57,16,198
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,000	15,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	72,928	48,14,821	48,87,749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,05,352	3,52,676	10,58,028
			**********	TOTAL(MH)	7,78,280	51,82,497	59,60,777
		********************************			7,78,280	51,82,497	59,60,777
		TOTAL(DDO)			7,78,280	51,82,497	59,60,777
		CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36,000	47,21,865	47,57,865
				09-INTEGRATED CHILD	7,74,184	3,57,892	11,32,076

DEVELOPMENT

SERVICE SCHEME

	**********		----------	----------	----------
	TOTAL(MH)		8,10,184	50,79,757	58,89,941
********************************			----------	----------	----------
TOTAL(DDO)			8,10,184	50,79,757	58,89,941
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,60,456	41,82,706	43,43,162
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,39,632	2,69,816	8,09,448
	**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		7,00,088	44,52,522	51,52,610
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,00,088	44,52,522	51,52,610
		CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,50,348	33,37,374	35,87,722
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,23,272	2,11,636	6,34,908
			**********		----------	----------	----------
			TOTAL(MH)		13,73,708	80,01,532	93,75,240
		**********			----------	----------	----------
		TOTAL(DDO)			13,73,708	80,01,532	93,75,240

CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7,22,918	43,61,754	50,84,672
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,03,720	2,51,860	7,55,580
	**********		----------	----------	----------
		TOTAL(MH)	12,26,638	46,13,614	58,40,252
	**********		----------	----------	----------
		TOTAL(DDO)	12,26,638	46,13,614	58,40,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,15,872	62,93,648	65,09,520

WELFARE	PUNJAB	OFFICER-2, HOSHIARPUR		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	15,29,276	6,44,918	21,74,194
		**********		----------	----------	----------
		TOTAL(MH)		29,71,786	1,15,52,180	1,45,23,966
		**********		----------	----------	----------
		TOTAL(DDO)		29,71,786	1,15,52,180	1,45,23,966
CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	04-LEGAL AID TO THE POOR		72,000	0	72,000
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,55,428	54,95,247	59,50,675

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,10,041	2,23,086	6,33,127
			**********	----------	----------	----------	----------
				TOTAL(MH)	9,37,469	57,18,333	66,55,802
********				----------	----------	----------	----------
TOTAL(DDO)					9,37,469	57,18,333	66,55,802
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235			06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	35,46,308	35,46,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,17,188	1,08,594	3,25,782

WELFARE	PUNJAB	OFFICER, MAMDOT		CHILD DEVELOPMENT SERVICE SCHEME				
			**********	----------	----------	----------		
			TOTAL(MH)		2,17,188	36,54,902	38,72,090	
		**********		----------	----------	----------		
		TOTAL(DDO)			2,17,188	36,54,902	38,72,090	
		CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,51,632	26,68,566	29,20,198	
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,48,476	4,38,838	12,87,314	
			**********	----------	----------	----------		
			TOTAL(MH)		11,00,108	31,07,404	42,07,512	
		**********		----------	----------	----------		
		TOTAL(DDO)			11,00,108	31,07,404	42,07,512	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,47,864	56,87,662	59,35,526
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,86,540	4,30,464	14,17,004
			**********				
			TOTAL(MH)		12,34,404	61,18,126	73,52,530
		**********					
		TOTAL(DDO)			12,34,404	61,18,126	73,52,530

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	8,12,980	8,12,980
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,25,854	1,62,927	4,88,781
			**********		----------	----------	----------
			TOTAL(MH)		3,25,854	9,75,907	13,01,761
			**********		----------	----------	----------
			TOTAL(DDO)		3,25,854	9,75,907	13,01,761
		CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,52,528	46,04,991	49,57,519
				09-INTEGRATED	5,66,056	2,83,028	8,49,084

				CHILD				
				DEVELOPMENT				
				SERVICE SCHEME				
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			9,18,584	48,88,019	58,06,603
		**********	----------	----------	----------	----------	----------	----------
		TOTAL(DDO)				9,18,584	48,88,019	58,06,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,39,384	33,13,537	34,52,921
				09-INTEGRATED CHILD DEVELOPMENT	3,51,272	1,96,819	5,48,091

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		4,90,656	35,10,356	40,01,012
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TOTAL(DDO)			4,90,656	35,10,356	40,01,012
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,77,868	40,61,934	43,39,802
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	11,89,876	5,65,738	17,55,614
	**********		----------	----------	----------
	TOTAL(MH)		14,67,744	46,27,672	60,95,416
********			----------	----------	----------
TOTAL(DDO)			14,67,744	46,27,672	60,95,416

		CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	46,81,828	46,81,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,73,298	72,096	11,45,394
			**********		----------	----------	----------
			TOTAL(MH)		10,73,298	47,53,924	58,27,222
		********************************			----------	----------	----------
		TOTAL(DDO)			10,73,298	47,53,924	58,27,222
		CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL	18,395	26,550	44,945

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,79,386	1,23,47,295	1,28,26,681
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,07,394	10,66,994	34,74,388
	**********		----------	----------	----------
	TOTAL(MH)		29,05,175	1,34,40,839	1,63,46,014
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TOTAL(DDO)			29,05,175	1,34,40,839	1,63,46,014
CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	70,940	40,37,914	41,08,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,12,012	2,56,006	7,68,018
		**********		TOTAL(MH)	5,82,952	42,93,920	48,76,872
********************************					5,82,952	42,93,920	48,76,872
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	41,92,117	41,92,117

		HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,58,492	2,79,246	8,37,738
	**********		----------	----------	----------
	TOTAL(MH)		5,58,492	44,71,363	50,29,855
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TOTAL(DDO)			5,58,492	44,71,363	50,29,855
CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,11,775	30,49,300	32,61,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,65,346	3,54,396	11,19,742
			**********		----------	----------	----------
			TOTAL(MH)		9,77,121	36,03,696	45,80,817
**********					----------	----------	----------
TOTAL(DDO)					9,77,121	36,03,696	45,80,817
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL	JAIMAL SINGH		2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,40,002	40,08,404	41,48,406
				09-INTEGRATED	2,79,859	5,90,906	8,70,765

		CHILD DEVELOPMENT SERVICE SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			4,19,861	45,99,310	50,19,171
**********		----------	----------	----------	
TOTAL(DDO)			4,19,861	45,99,310	50,19,171
CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,148	0	49,148
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	1,31,432	34,87,685	36,19,117

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,46,756	4,18,202	13,64,958
			**********		----------	----------	----------
			TOTAL(MH)		11,27,336	39,05,887	50,33,223
		**********			----------	----------	----------
		TOTAL(DDO)			11,27,336	39,05,887	50,33,223
		CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,79,344	77,24,583	79,03,927
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	17,20,882	8,02,964	25,23,846
			**********		----------	----------	----------

			TOTAL(MH)		19,00,226	85,27,547	1,04,27,773
**********				----------	----------	----------	----------
TOTAL(DDO)					19,00,226	85,27,547	1,04,27,773
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			2,03,776	52,17,586	54,21,362
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			7,28,503	3,12,680	10,41,183
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,32,279	55,30,266	64,62,545

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			9,32,279	55,30,266	64,62,545	
	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20,112	39,93,006	40,13,118	
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,77,952	3,38,976	10,16,928	
		**********		----------	----------	----------	
	TOTAL(MH)			16,30,343	98,62,248	1,14,92,591	
**********				----------	----------	----------	
TOTAL(DDO)				16,30,343	98,62,248	1,14,92,591	
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	01-PENSION AND OTHER RETIREMENT		78,912	39,456	1,18,368	

BENEFITS

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TOTAL(MH)	78,912	39,456	1,18,368

2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,03,384	73,01,016	74,04,400
	09-INTEGRATED CHILD DEVELOPMENT	10,38,332	5,72,416	16,10,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		11,41,716	78,73,432	90,15,148

		**********			----------	----------	----------
		TOTAL(DDO)			12,20,628	79,12,888	91,33,516
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	60,148	53,62,226	54,22,374
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,40,468	1,70,234	5,10,702
		**********			----------	----------	----------
		TOTAL(MH)			4,00,616	55,32,460	59,33,076
		**********			----------	----------	----------
		TOTAL(DDO)			4,00,616	55,32,460	59,33,076
		CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,06,748	54,31,074	56,37,822

				WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,61,700	3,57,872	13,19,572
			**********	----------	----------	----------	----------
			TOTAL(MH)		11,68,448	57,88,946	69,57,394
		**********	----------	----------	----------		
		TOTAL(DDO)			11,68,448	57,88,946	69,57,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	04-LEGAL AID TO THE POOR	1,22,619	0	1,22,619
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	0	26,40,675	26,40,675

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,16,800	1,75,200	2,92,000
	**********		----------	----------	----------
	TOTAL(MH)		2,39,419	28,15,875	30,55,294
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TOTAL(DDO)			2,39,419	28,15,875	30,55,294
CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,748	0	41,748
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,17,916	36,02,624	37,20,540

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,83,744	2,91,872	8,75,616
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		11,43,408	38,94,496	50,37,904
		**********			----------	----------	----------
		TOTAL(DDO)			11,43,408	38,94,496	50,37,904
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	02-EX-GRATIA	2,00,000	0	2,00,000

WELFARE	PUNJAB	OFFICER,BANGA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,092	0	50,092	
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	76,624	42,98,840	43,75,464	
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,01,570	2,78,708	9,80,278	
**********				----------	----------	----------	
TOTAL(MH)				10,28,286	45,77,548	56,05,834	

	**********				10,28,286	45,77,548	56,05,834
	TOTAL(DDO)						
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN		1,34,756	0	1,34,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BASSI PATHANA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,23,544	82,91,330	87,14,874
				09-INTEGRATED CHILD DEVELOPMENT	12,00,564	6,52,866	18,53,430

		SERVICE SCHEME			
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	TOTAL(MH)		17,58,864	89,44,196	1,07,03,060
********			----------	----------	----------
TOTAL(DDO)			17,58,864	89,44,196	1,07,03,060
CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	04-LEGAL AID TO THE POOR	80,000	0	80,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,03,908	30,88,169	32,92,077
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,65,296	2,82,268	10,47,564
	**********		----------	----------	----------
	TOTAL(MH)		10,49,204	33,70,437	44,19,641
********			----------	----------	----------

		TOTAL(DDO)			10,49,204	33,70,437	44,19,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,30,800	41,52,904	44,83,704
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,62,560	2,64,388	9,26,948
			**********		----------	----------	----------
			TOTAL(MH)		20,42,564	77,87,729	98,30,293
			**********		----------	----------	----------
		TOTAL(DDO)			20,42,564	77,87,729	98,30,293

CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,13,667	5,87,023	9,00,690
		04-LEGAL AID TO THE POOR	10,271	0	10,271
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5,44,168	1,61,284	7,05,452
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,04,000	0	2,04,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,46,144	0	1,46,144

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		12,18,250	7,48,307	19,66,557
		**********					
		TOTAL(DDO)			12,18,250	7,48,307	19,66,557
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,83,017	4,84,631	9,67,648
				04-LEGAL AID TO THE POOR	0	14,000	14,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	2,06,768	48,21,185	50,27,953

		HELPERS					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			0	1,02,000	1,02,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			10,78,288	5,39,144	16,17,432
**********					----------	----------	----------
TOTAL(MH)					17,68,073	59,60,960	77,29,033
	**********				----------	----------	----------
	TOTAL(DDO)				17,68,073	59,60,960	77,29,033
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO		4,14,936	50,64,792	54,79,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,28,584	4,61,266	14,89,850
			**********				
			TOTAL(MH)		14,43,520	55,26,058	69,69,578
		******************************					
		TOTAL(DDO)			14,43,520	55,26,058	69,69,578
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,51,632	1,35,900	19,87,532
				04-LEGAL AID TO THE POOR	0	30,382	30,382
				06-INTEGRATED CHILD DEVELOPMENT	5,77,512	79,76,775	85,54,287

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	7,70,360	3,85,180	11,55,540
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
**********					----------	----------	----------
TOTAL(MH)					31,99,504	85,28,237	1,17,27,741
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TOTAL(DDO)					31,99,504	85,28,237	1,17,27,741
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	78,839	0	78,839
		OFFICER,CHILD DEVELOPMENT &		T OF MEDICAL			
		PROJECT OFFICER, SARDULGARH		CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	04-LEGAL AID TO THE POOR	0	1,09,992	1,09,992
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	7,50,000	0	7,50,000
			**********		----------	----------	----------
			TOTAL(MH)		8,28,839	1,09,992	9,38,831
			**********		----------	----------	----------
			TOTAL(DDO)		8,28,839	1,09,992	9,38,831
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,61,172	68,43,683	71,04,855

			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,95,224	3,97,612	11,92,836
		**********		----------	----------	----------
		TOTAL(MH)		10,56,396	72,41,295	82,97,691
**********				----------	----------	----------
TOTAL(DDO)				10,56,396	72,41,295	82,97,691
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071		01-LEAVE ENCASHMENT BENEFITS	4,60,960	0	4,60,960
			01-PENSION AND	0	2,93,028	2,93,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,60,960	2,93,028	7,53,988

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	4,00,000	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,54,208	6,51,765	17,05,973
				04-LEGAL AID TO THE POOR	4,69,783	7,60,749	12,30,532
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19,07,689	3,48,04,729	3,67,12,418
				08-DIRECTORATE FOR RELIEF TO	0	66,000	66,000

				PERSONS AFFECTED BY RIOTS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	54,87,523	24,19,727	79,07,250
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO	0	4,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		89,19,203	3,95,02,970	4,84,22,173
		**********			----------	----------	----------
		TOTAL(DDO)			93,80,163	3,97,95,998	4,91,76,161

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	01-OLD AGE PENSIONS	1,53,224	0	1,53,224
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	28,200	28,200
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,81,371	1,51,408	12,32,779
				03-STATE SOCIAL ASSISTANCE PROGRAMME	5,76,66,000	0	5,76,66,000
				04-LEGAL AID TO THE POOR	4,69,035	7,19,391	11,88,426
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	23,46,802	7,18,71,096	7,42,17,898

					WORKERS AND HELPERS			
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,09,17,850	46,52,767	1,55,70,617
					98-COMPUTERIZATION IN THE	2,000	0	2,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
				TOTAL(MH)	7,26,36,282	7,74,22,862	15,00,59,144
		**********			----------	----------	----------
		TOTAL(DDO)			7,26,36,282	7,74,22,862	15,00,59,144
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,79,515	0	2,79,515

		PENSIONERS			
		04-LEGAL AID TO THE POOR	2,36,019	400	2,36,419
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	86,870	86,870
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,75,696	1,08,568	8,84,264
	**********	TOTAL(MH)	12,91,230	1,95,838	14,87,068
******************************			12,91,230	1,95,838	14,87,068
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	42,67,701	42,67,701

					HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
					09-INTEGRATED	2,13,184	1,06,592	3,19,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,13,184	43,74,293	45,87,477
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,184	43,74,293	45,87,477
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,529	15,529

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,02,012	26,55,085	27,57,097
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,17,532	2,44,166	7,61,698
**********			6,19,544	29,14,780	35,34,324
******************************			6,19,544	29,14,780	35,34,324
TOTAL(DDO)			6,19,544	29,14,780	35,34,324
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				04-LEGAL AID TO THE POOR	2,03,330	0	2,03,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	35,00,227	35,00,227
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,86,920	1,93,460	5,80,380
			**********		----------	----------	----------
			TOTAL(MH)		7,90,250	36,93,687	44,83,937
		**********			----------	----------	----------
		TOTAL(DDO)			7,90,250	36,93,687	44,83,937

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,193	14,193
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	41,38,910	41,38,910
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,65,638	4,20,550	12,86,188
	**********	----------	8,65,638	45,73,653	54,39,291
	TOTAL(MH)				
**********		----------	8,65,638	45,73,653	54,39,291
TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	42,48,501	42,48,501
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	29,200	29,200
			**********	TOTAL(MH)	0	42,77,701	42,77,701
		**********		TOTAL(DDO)	0	42,77,701	42,77,701
		CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,170	11,170

					PENSIONERS		
				06-INTEGRATED	6,04,980	1,42,46,674	1,48,51,654
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,26,284	6,62,200	20,88,484
			**********	----------	----------	----------	----------
				TOTAL(MH)	20,31,264	1,49,20,044	1,69,51,308
		**********	**********	----------	----------	----------	----------
				TOTAL(DDO)	20,31,264	1,49,20,044	1,69,51,308
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,28,140	34,00,070	35,28,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,DEHLON		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,16,940	1,51,916	5,68,856
			**********		----------	----------	----------
			TOTAL(MH)		5,45,080	35,51,986	40,97,066
			**********		----------	----------	----------
		TOTAL(DDO)			5,45,080	35,51,986	40,97,066
		CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMEN	3,66,624	14,88,480	18,55,104

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GOVERNMENT

PENSIONERS

				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		4,56,118	77,64,523	82,20,641
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		9,70,075	7,10,610	16,80,685
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,92,817	99,63,613	1,20,56,430

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			20,92,817	99,63,613	1,20,56,430
		CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,03,384	83,72,314	84,75,698
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,47,624	4,73,812	14,21,436
		**********		----------	----------	----------	
		TOTAL(MH)			31,43,825	1,88,09,739	2,19,53,564
	**********			----------	----------	----------	
	TOTAL(DDO)				31,43,825	1,88,09,739	2,19,53,564
		CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,03,384	73,66,571	74,69,955

				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,88,466	2,66,027	8,54,493
		**********			----------	----------	----------
		TOTAL(MH)			6,91,850	76,32,598	83,24,448
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,850	76,32,598	83,24,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,98,552	35,58,269	38,56,821

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,19,868	2,89,134	8,09,002
	**********		----------	----------	----------
	TOTAL(MH)		15,10,270	1,14,80,001	1,29,90,271
**********			----------	----------	----------
TOTAL(DDO)			15,10,270	1,14,80,001	1,29,90,271
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,02,480	25,48,742	28,51,222
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,84,248	2,42,124	7,26,372
	**********		----------	----------	----------
	TOTAL(MH)		7,86,728	27,90,866	35,77,594

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TOTAL(DDO)					7,86,728	27,90,866	35,77,594
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			60,951	0	60,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,02,012	67,35,682	68,37,694
				09-INTEGRATED CHILD	12,34,044	5,36,330	17,70,374

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		13,97,007	72,72,012	86,69,019
********************************			----------	----------	----------
TOTAL(DDO)			13,97,007	72,72,012	86,69,019
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,65,936	28,15,440	29,81,376
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,47,884	1,25,930	3,73,814
	**********		----------	----------	----------
	TOTAL(MH)		4,13,820	29,41,370	33,55,190
********************************			----------	----------	----------
TOTAL(DDO)			4,13,820	29,41,370	33,55,190

		CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,685	37,685
				04-LEGAL AID TO THE POOR	1,000	18,000	19,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,06,640	76,47,817	77,54,457
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,46,876	2,14,760	8,61,636

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	TOTAL(MH)		7,54,516	79,18,262	86,72,778
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TOTAL(DDO)			7,54,516	79,18,262	86,72,778
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,85,504	4,60,753	11,46,257
		04-LEGAL AID TO THE POOR	0	3,97,162	3,97,162

				06-INTEGRATED CHILD DEVELOPMENT SERVICES	0	37,32,448	37,32,448	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,48,240	5,24,120	15,72,360
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000

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	TOTAL(MH)		23,83,744	51,24,483	75,08,227
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TOTAL(DDO)			23,83,744	51,24,483	75,08,227
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8,91,836	1,69,78,274	1,78,70,110
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,23,782	9,30,166	23,53,948
	**********		----------	----------	----------
	TOTAL(MH)		23,15,618	1,79,08,440	2,02,24,058
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TOTAL(DDO)			23,15,618	1,79,08,440	2,02,24,058
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	06-INTEGRATED CHILD	1,20,720	46,61,754	47,82,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,60,300	2,75,920	12,36,220
			**********		----------	----------	----------
			TOTAL(MH)		10,81,020	49,37,674	60,18,694
			**********		----------	----------	----------
		TOTAL(DDO)			10,81,020	49,37,674	60,18,694
		CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	2,66,428	49,81,392	52,47,820

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,88,232	1,45,820	4,34,052
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TOTAL(MH)			5,54,660	51,27,212	56,81,872
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TOTAL(DDO)			5,54,660	51,27,212	56,81,872
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,525	2,43,945	3,71,470
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	85,010	33,35,632	34,20,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,50,604	4,25,302	12,75,906
			**********		----------	----------	----------
			TOTAL(MH)		10,63,139	40,04,879	50,68,018
	**********				----------	----------	----------
	TOTAL(DDO)				10,63,139	40,04,879	50,68,018
CHILD DEVELOPMENT PROJECT OFFICER,MANGAT			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,95,660	62,52,827	64,48,487

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,93,608	2,46,804	7,40,412
	**********		----------	----------	----------
	TOTAL(MH)		6,89,268	64,99,631	71,88,899
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TOTAL(DDO)			6,89,268	64,99,631	71,88,899
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,15,076	26,19,486	27,34,562
		09-INTEGRATED CHILD DEVELOPMENT	4,05,400	2,02,700	6,08,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		5,20,476	28,22,186	33,42,662
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		TOTAL(DDO)			5,20,476	28,22,186	33,42,662
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,944	0	4,944
				04-LEGAL AID TO THE POOR	15,191	29,570	44,761
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,35,224	33,75,011	35,10,235
				09-INTEGRATED CHILD	2,62,944	1,31,472	3,94,416

				DEVELOPMENT			
				SERVICE SCHEME			
		**********		----------	----------	----------	
		TOTAL(MH)			4,18,303	35,36,053	39,54,356
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TOTAL(DDO)					4,18,303	35,36,053	39,54,356
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,38,938	4,68,403	7,07,341
		04-LEGAL AID TO THE POOR			50,974	0	50,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	06-INTEGRATED CHILD DEVELOPMENT	3,22,248	59,70,766	62,93,014

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,84,512	3,92,256	11,76,768
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TOTAL(MH)			13,96,672	68,31,425	82,28,097
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TOTAL(DDO)			13,96,672	68,31,425	82,28,097
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,02,012	29,95,480	30,97,492
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,22,766	3,11,383	9,34,149

			**********		----------	----------	----------
			TOTAL(MH)		7,24,778	33,06,863	40,31,641
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TOTAL(DDO)					7,24,778	33,06,863	40,31,641
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,134	16,064	1,37,198

		04-LEGAL AID TO THE POOR	0	1,63,147	1,63,147
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	19,92,623	19,92,623
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,42,796	58,400	6,01,196
	**********		----------	----------	----------
	TOTAL(MH)		6,63,930	24,30,234	30,94,164
**********			----------	----------	----------
TOTAL(DDO)			6,63,930	24,30,234	30,94,164
CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	04-LEGAL AID TO THE POOR	0	19,900	19,900
	**********		----------	----------	----------
	TOTAL(MH)		0	19,900	19,900

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TOTAL(DDO)					0	19,900	19,900
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	14,470	14,470
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			0	42,09,257	42,09,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	09-INTEGRATED CHILD DEVELOPMENT	9,15,328	2,54,074	11,69,402

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		9,15,328	44,77,801	53,93,129
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TOTAL(DDO)			9,15,328	44,77,801	53,93,129
CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,776	17,035	26,811
		04-LEGAL AID TO THE POOR	0	1,91,578	1,91,578
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,67,686	0	2,67,686
	**********		----------	----------	----------
	TOTAL(MH)		2,77,462	2,08,613	4,86,075
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TOTAL(DDO)			2,77,462	2,08,613	4,86,075

		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	23,472	23,472
		OFFICER,PHOOL					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	23,472	23,472
				TOTAL(MH)			
		**********			0	23,472	23,472
		TOTAL(DDO)					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,74,680	62,15,002	63,89,682

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,30,380	4,15,190	12,45,570
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	TOTAL(MH)		10,05,060	66,30,192	76,35,252
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TOTAL(DDO)			10,05,060	66,30,192	76,35,252
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,16,236	65,73,736	67,89,972
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,79,052	5,29,212	16,08,264
	**********		----------	----------	----------
	TOTAL(MH)		12,95,288	71,02,948	83,98,236

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	TOTAL(DDO)				12,95,288	71,02,948	83,98,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,22,252	41,81,612	44,03,864
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,61,996	3,86,394	11,48,390
	**********				----------	----------	----------
	TOTAL(MH)				22,79,536	1,16,70,954	1,39,50,490

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TOTAL(DDO)			22,79,536	1,16,70,954	1,39,50,490
CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,82,276	40,48,597	44,30,873
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,73,380	5,36,690	16,10,070
	**********		----------	----------	----------
	TOTAL(MH)		14,55,656	45,85,287	60,40,943
**********			----------	----------	----------
TOTAL(DDO)			14,55,656	45,85,287	60,40,943
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,018	0	1,33,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,04,012	26,88,084	27,92,096
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,93,328	2,67,464	8,60,792
			**********		----------	----------	----------
			TOTAL(MH)		8,30,358	29,55,548	37,85,906
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TOTAL(DDO)					8,30,358	29,55,548	37,85,906
CHILD DEVELOPMENT PROJECT			2235	03-REIMBURSEMEN	1,72,446	0	1,72,446

OFFICER,SANAUR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	04-LEGAL AID TO THE POOR	2,83,871	0	2,83,871
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,500	44,34,936	45,42,436
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,77,742	3,70,363	13,48,105
	**********	----------	----------	----------
	TOTAL(MH)	15,41,559	48,05,299	63,46,858
	**********	----------	----------	----------
	TOTAL(DDO)	15,41,559	48,05,299	63,46,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,17,232	58,616	1,75,848
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,38,950	2,72,936	7,11,886
			**********		----------	----------	----------
			TOTAL(MH)		5,56,182	3,31,552	8,87,734
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TOTAL(DDO)					5,56,182	3,31,552	8,87,734
CHILD DEVELOPMENT PROJECT OFFICER,SAROYA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	35,865	0	35,865

PUNJAB GOVERNMENT PENSIONERS					
04-LEGAL AID TO THE POOR	19,900	0	19,900		
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	18,73,502	18,73,502		
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,82,728	1,10,100	9,92,828		
**********	----------	----------	----------		
TOTAL(MH)	9,38,493	19,83,602	29,22,095		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			9,38,493	19,83,602	29,22,095	
		CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30,926	49,37,850	49,68,776	
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,65,252	1,32,626	3,97,878	
		**********			----------	----------	----------	
		TOTAL(MH)			12,34,671	70,54,078	82,88,749	
		**********			----------	----------	----------	
		TOTAL(DDO)			12,34,671	70,54,078	82,88,749	
		CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	06-INTEGRATED CHILD DEVELOPMENT	3,43,036	53,87,691	57,30,727	

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	12,01,624	6,00,812	18,02,436
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
**********					----------	----------	----------
TOTAL(MH)					15,44,660	59,88,503	75,33,163
********					----------	----------	----------
TOTAL(DDO)					15,44,660	59,88,503	75,33,163
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	14,603	0	14,603
		OFFICER,TARN TARAN		T OF MEDICAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	0	3,30,658	3,30,658
			**********		----------	----------	----------
			TOTAL(MH)		14,603	3,30,658	3,45,261
		**********			----------	----------	----------
		TOTAL(DDO)			14,603	3,30,658	3,45,261
		CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	29,64,800	29,64,800
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,52,480	76,240	2,28,720
			**********		----------	----------	----------
			TOTAL(MH)		1,52,480	30,41,040	31,93,520
		**********			----------	----------	----------

TOTAL(DDO)					1,52,480	30,41,040	31,93,520
CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	27,787	27,787
	**********						
	TOTAL(MH)				0	27,787	27,787
**********							
TOTAL(DDO)					0	27,787	27,787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	0	38,96,675	38,96,675

		HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,02,676	2,51,338	7,54,014
	**********		----------	----------	----------
	TOTAL(MH)		5,02,676	41,75,800	46,78,476
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TOTAL(DDO)			5,02,676	41,75,800	46,78,476
DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	01-NATIONAL NUTRITION MISSION	0	23,25,000	23,25,000
	**********		----------	----------	----------
	TOTAL(MH)		0	23,25,000	23,25,000
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TOTAL(DDO)			0	23,25,000	23,25,000
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,346	1,781	14,127

		GOVERNMENT					
		PENSIONERS					
		07-SETTING UP			12,18,588	5,99,779	18,18,367
		OF PUNJAB STATE					
		COMMISSIONER					
		FOR PROTECTION					
		OF CHILD					
		RIGHTS.					
**********		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			12,30,934	6,01,560	18,32,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,30,934	6,01,560	18,32,494
		DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,862	0	13,862

			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		12,44,796	6,01,560	18,46,356
**********				----------	----------	----------
TOTAL(DDO)				12,44,796	6,01,560	18,46,356
DISTRICT OFFICER,PATHANKOT	PROGRAM	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,27,968	2,09,996	4,37,964
		**********		----------	----------	----------
		TOTAL(MH)		2,27,968	2,09,996	4,37,964
**********				----------	----------	----------
TOTAL(DDO)				2,27,968	2,09,996	4,37,964
DISTRICT OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	SOCIAL WELFARE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	28,319	0	28,319

					GOVERNMENT			
					PENSIONERS			
				**********	----------	----------	----------	
				TOTAL(MH)		28,319	0	28,319
			**********	----------	----------	----------		
			TOTAL(DDO)			28,319	0	28,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,600	0	13,600
			**********	----------	----------	----------	
			TOTAL(MH)		13,600	0	13,600
		**********	----------	----------	----------		
		TOTAL(DDO)			13,600	0	13,600

DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,020	0	65,020
	**********		----------	----------	----------
	TOTAL(MH)		65,020	0	65,020
**********			----------	----------	----------
TOTAL(DDO)			65,020	0	65,020
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5,11,000	2,55,500	7,66,500
	**********		----------	----------	----------
	TOTAL(MH)		5,11,000	2,55,500	7,66,500
**********			----------	----------	----------
TOTAL(DDO)			5,11,000	2,55,500	7,66,500

		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,70,981	71,275	6,42,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13,17,696	7,64,838	20,82,534
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,56,750	0	4,56,750
				09-INTEGRATED	2,99,008	1,49,604	4,48,612

		CHILD DEVELOPMENT SERVICE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		26,44,435	9,85,717	36,30,152
**********		----------	----------	----------	
TOTAL(DDO)			26,44,435	9,85,717	36,30,152
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,71,220	1,85,610	5,56,830
	**********	----------	----------	----------	
	TOTAL(MH)		3,71,220	1,85,610	5,56,830
**********		----------	----------	----------	
TOTAL(DDO)			3,71,220	1,85,610	5,56,830
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	06-INTEGRATED CHILD	3,80,440	1,90,220	5,70,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,94,450	97,225	2,91,675
			**********		----------	----------	----------
			TOTAL(MH)		5,74,890	2,87,445	8,62,335
**********					----------	----------	----------
TOTAL(DDO)					5,74,890	2,87,445	8,62,335
DISTRICT PROGRAMME OFFICER,FEROZEPUR			2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,89,632	94,816	2,84,448

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	TOTAL(MH)		1,89,632	94,816	2,84,448
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TOTAL(DDO)			1,89,632	94,816	2,84,448
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,55,568	1,77,784	5,33,352
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,06,368	1,56,184	4,62,552
	**********		----------	----------	----------
	TOTAL(MH)		6,61,936	3,33,968	9,95,904
********************************			----------	----------	----------
TOTAL(DDO)			6,61,936	3,33,968	9,95,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,31,080	2,15,540	6,46,620
			********** TOTAL(MH)		4,31,080	2,15,540	6,46,620
	********** TOTAL(DDO)				4,31,080	2,15,540	6,46,620
		DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,170	11,170
				06-INTEGRATED CHILD	9,04,940	57,828	9,62,768

			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
		**********		----------	----------	----------	
		TOTAL(MH)		9,04,940	68,998	9,73,938	
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TOTAL(DDO)				9,04,940	68,998	9,73,938	
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-OLD AGE PENSIONS		7,10,280	2,96,017	10,06,297	
		03-STATE SOCIAL ASSISTANCE PROGRAMME		43,36,51,500	22,65,12,000	66,01,63,500	
		04-LEGAL AID TO THE POOR		1,81,904	0	1,81,904	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	35,48,06,500	15,64,06,000	51,12,12,500
				98-COMPUTERIZATION IN THE STATE	0	10,800	10,800
			**********		----------	----------	----------
			TOTAL(MH)		78,93,50,184	38,32,24,817	1,17,25,75,001
		**********			----------	----------	----------
		TOTAL(DDO)			78,93,50,184	38,32,24,817	1,17,25,75,001
		DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	04-LEGAL AID TO THE POOR	2,17,534	0	2,17,534
			**********		----------	----------	----------
			TOTAL(MH)		2,17,534	0	2,17,534
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,534	0	2,17,534
		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	13,93,323	5,50,640	19,43,963
				03-INSTITUTE	1,67,756	3,13,101	4,80,857

					FOR BLINDS,		
					LUDHIANA,		
					MENTALLY		
					RETARDED		
					CHILDREN AND		
					VOCATIONAL		
					REHABILITATION		
					CENTRE FOR		
					DISABLED		
					PERSONS AND		
					WORKSHOP FOR		
					HANDICAPPED AND		
					BRAILLE		
					PRESS/LIBRARY		
					FOR BLINDS		
				03-STATE SOCIAL	29,25,16,500	14,89,72,500	44,14,89,000
				ASSISTANCE			
				PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	43,87,52,000	22,34,48,500	66,22,00,500

		98-COMPUTERIZATION IN THE STATE	0	6,378	6,378
	**********		----------	----------	----------
	TOTAL(MH)		73,28,29,579	37,32,91,119	1,10,61,20,698
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TOTAL(DDO)			73,28,29,579	37,32,91,119	1,10,61,20,698
DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	01-OLD AGE PENSIONS	8,09,014	5,17,713	13,26,727
		03-STATE SOCIAL ASSISTANCE PROGRAMME	26,55,70,500	13,33,23,000	39,88,93,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	26,29,35,000	13,36,57,500	39,65,92,500
	**********		----------	----------	----------
	TOTAL(MH)		52,93,14,514	26,74,98,213	79,68,12,727
**********			----------	----------	----------
TOTAL(DDO)			52,93,14,514	26,74,98,213	79,68,12,727
DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE	2,43,225	1,95,990	4,39,215

OFFICER,DISTRICT SOCIAL SECURITY OFFICER				PENSIONS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,907	6,907
				03-STATE SOCIAL ASSISTANCE PROGRAMME	12,75,97,500	6,46,47,000	19,22,44,500
				04-LEGAL AID TO THE POOR	2,06,519	8,000	2,14,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	12,75,99,000	6,46,45,500	19,22,44,500
			**********		----------	----------	----------
			TOTAL(MH)		25,56,46,244	12,95,03,397	38,51,49,641

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TOTAL(DDO)			25,56,46,244	12,95,03,397	38,51,49,641
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	01-OLD AGE PENSIONS	2,30,320	0	2,30,320
		03-STATE SOCIAL ASSISTANCE PROGRAMME	2,78,79,000	0	2,78,79,000
		04-LEGAL AID TO THE POOR	54,894	0	54,894
		04-STATE SOCIAL ASSISTANCE PROGRAMME	12,21,39,000	0	12,21,39,000
	**********		----------	----------	----------
	TOTAL(MH)		15,03,03,214	0	15,03,03,214
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TOTAL(DDO)			15,03,03,214	0	15,03,03,214
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	32,59,38,000	16,47,90,000	49,07,28,000

				04-LEGAL AID TO THE POOR	64,000	0	64,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	32,59,30,500	16,47,85,500	49,07,16,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		65,19,32,500	32,95,75,500	98,15,08,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			65,19,32,500	32,95,75,500	98,15,08,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	12,03,166	6,31,864	18,35,030
				03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED	0	2,87,603	2,87,603

CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
03-STATE SOCIAL ASSISTANCE PROGRAMME	46,97,58,000	23,75,70,000	70,73,28,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	50,37,52,500	25,50,54,000	75,88,06,500
98-COMPUTERIZATION IN THE STATE	0	9,365	9,365
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TOTAL(MH)	1,62,66,46,166	82,31,28,332	2,44,97,74,498
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TOTAL(DDO)	1,62,66,46,166	82,31,28,332	2,44,97,74,498

		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	01-OLD AGE PENSIONS	19,900	0	19,900
		********** TOTAL(MH)			19,900	0	19,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			19,900	0	19,900
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	01-OLD AGE PENSIONS	7,10,858	3,66,547	10,77,405
				03-STATE SOCIAL ASSISTANCE PROGRAMME	32,53,80,000	16,55,31,000	49,09,11,000
				04-STATE SOCIAL ASSISTANCE	31,09,96,500	15,73,36,500	46,83,33,000

		PROGRAMME			
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	TOTAL(MH)		63,71,07,258	32,32,34,047	96,03,41,305
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TOTAL(DDO)			63,71,07,258	32,32,34,047	96,03,41,305
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	01-OLD AGE PENSIONS	6,96,656	3,42,680	10,39,336
		03-STATE SOCIAL ASSISTANCE PROGRAMME	27,22,39,500	13,74,27,000	40,96,66,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	25,20,82,500	12,72,10,500	37,92,93,000
		98-COMPUTERIZATION IN THE STATE	0	2,215	2,215
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	TOTAL(MH)		52,50,18,656	26,49,82,395	79,00,01,051
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TOTAL(DDO)			52,50,18,656	26,49,82,395	79,00,01,051

		DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	01-OLD AGE PENSIONS	9,65,230	4,80,466	14,45,696

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	9,96,37,500	5,04,12,000	15,00,49,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	9,96,31,500	5,04,10,500	15,00,42,000
				98-COMPUTERIZATION IN THE STATE	0	2,100	2,100
		**********			----------	----------	----------
		TOTAL(MH)			20,02,34,230	10,13,05,066	30,15,39,296
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TOTAL(DDO)					20,02,34,230	10,13,05,066	30,15,39,296

DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-OLD AGE PENSIONS	9,78,650	5,34,400	15,13,050
		03-STATE SOCIAL ASSISTANCE PROGRAMME	33,32,08,500	9,71,23,500	43,03,32,000
		04-LEGAL AID TO THE POOR	1,85,820	0	1,85,820
		04-STATE SOCIAL ASSISTANCE PROGRAMME	33,31,98,000	9,71,22,000	43,03,20,000
		98-COMPUTERIZATION IN THE STATE	0	4,780	4,780
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	TOTAL(MH)		66,75,70,970	19,47,84,680	86,23,55,650
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TOTAL(DDO)			66,75,70,970	19,47,84,680	86,23,55,650
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,62,212	81,106	2,43,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		1,62,212	81,106	2,43,318
			2235	01-OLD AGE PENSIONS	5,21,648	2,70,120	7,91,768
				03-STATE SOCIAL ASSISTANCE PROGRAMME	15,21,16,500	7,66,44,000	22,87,60,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	10,09,66,500	5,10,97,500	15,20,64,000
			**********				
			TOTAL(MH)		25,37,66,860	12,80,92,726	38,18,59,586
**********							
TOTAL(DDO)					25,37,66,860	12,80,92,726	38,18,59,586

DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	2,69,576	1,66,628	4,36,204
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,345	0	1,36,345
		03-STATE SOCIAL ASSISTANCE PROGRAMME	16,91,28,000	8,89,17,000	25,80,45,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	17,40,69,000	8,48,65,500	25,89,34,500
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	TOTAL(MH)		34,36,02,921	17,39,49,128	51,75,52,049
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TOTAL(DDO)			34,36,02,921	17,39,49,128	51,75,52,049
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	6,91,158	2,72,855	9,64,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKATSAR		PENSIONS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,342	0	46,342
				03-STATE SOCIAL ASSISTANCE PROGRAMME	19,47,73,500	9,78,13,500	29,25,87,000
				04-LEGAL AID TO THE POOR	0	1,17,968	1,17,968
				04-STATE SOCIAL ASSISTANCE PROGRAMME	15,93,57,000	8,00,25,000	23,93,82,000
				98-COMPUTERIZATION IN THE STATE	7,350	0	7,350
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TOTAL(MH)					35,48,75,350	17,82,29,323	53,31,04,673

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TOTAL(DDO)					35,48,75,350	17,82,29,323	53,31,04,673
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235			01-OLD AGE PENSIONS	5,49,876	2,25,342	7,75,218
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,189	0	12,189
				03-STATE SOCIAL ASSISTANCE PROGRAMME	11,63,59,500	5,86,99,500	17,50,59,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	11,63,52,000	5,86,96,500	17,50,48,500
			**********		----------	----------	----------
			TOTAL(MH)		23,32,73,565	11,76,21,342	35,08,94,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)		23,32,73,565	11,76,21,342	35,08,94,907
		DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	01-OLD AGE PENSIONS	5,08,660	2,67,123	7,75,783
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,256	20,670	51,926
				03-STATE SOCIAL ASSISTANCE PROGRAMME	10,87,27,500	5,53,03,500	16,40,31,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	10,87,33,500	5,53,06,500	16,40,40,000
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		TOTAL(MH)		45,12,74,481	22,85,19,135	67,97,93,616
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	TOTAL(DDO)			45,12,74,481	22,85,19,135	67,97,93,616

DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	01-OLD AGE PENSIONS	5,01,618	2,06,589	7,08,207
		03-STATE SOCIAL ASSISTANCE PROGRAMME	19,22,07,000	9,87,45,000	29,09,52,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	29,67,15,000	14,81,19,000	44,48,34,000
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	TOTAL(MH)		48,94,23,618	24,70,70,589	73,64,94,207
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	TOTAL(DDO)		48,94,23,618	24,70,70,589	73,64,94,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TOWN PLANNER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	36,460	36,460

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		48,94,23,618	24,71,07,049	73,65,30,667
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TOTAL(DDO)			48,94,23,618	24,71,07,049	73,65,30,667
DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,631	23,631
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	TOTAL(MH)		0	23,631	23,631
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TOTAL(DDO)			0	23,631	23,631
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,87,458	1,97,400	4,84,858

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,883	12,883
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,87,458	2,10,283	4,97,741
**********				----------	----------	----------	----------
TOTAL(DDO)					2,87,458	2,10,283	4,97,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	65,800	28,200	94,000
				03-REIMBURSEMEN T OF MEDICAL	0	17,151	17,151

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		65,800	45,351	1,11,151
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TOTAL(DDO)			65,800	45,351	1,11,151
DISTRICT TREASURY OFFICER,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,65,000	1,10,700	2,75,700
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	TOTAL(MH)		1,65,000	1,10,700	2,75,700
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TOTAL(DDO)			1,65,000	1,10,700	2,75,700
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	14,46,847	7,35,321	21,82,168
		09-ASHIRWAD TO	0	68,85,000	68,85,000

				BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES				
				60-ASHIRWAD	0	4,20,24,000	4,20,24,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
			**********				

			TOTAL(MH)		14,46,847	4,96,44,321	5,10,91,168
		**********			----------	----------	----------
		TOTAL(DDO)			14,46,847	4,96,44,321	5,10,91,168
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	18,30,980	10,57,309	28,88,289
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4,36,05,000	24,99,000	4,61,04,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE	3,53,43,000	0	3,53,43,000

					TIME OF THEIR			
					MARRIAGES			
				**********		----------	----------	----------
				TOTAL(MH)		8,07,78,980	35,56,309	8,43,35,289
				2235	03-REIMBURSEMEN	43,502	0	43,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		43,502	0	43,502
		**********			----------	----------	----------
		TOTAL(DDO)			8,08,22,482	35,56,309	8,43,78,791
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT. EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMEN T OF MEDICAL	0	31,000	31,000

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	31,000	31,000
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TOTAL(DDO)			0	31,000	31,000
GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,199	0	1,34,199
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	TOTAL(MH)		1,34,199	0	1,34,199
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TOTAL(DDO)			1,34,199	0	1,34,199
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	8,42,422	4,15,241	12,57,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
		**********		TOTAL(MH)	8,42,422	4,15,241	12,57,663
		**********		TOTAL(DDO)	8,42,422	4,15,241	12,57,663
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARP	12,34,152	6,23,980	18,58,132

	UR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR			
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TOTAL(MH)		12,34,152	6,23,980	18,58,132
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TOTAL(DDO)		12,34,152	6,23,980	18,58,132
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235 03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	20,71,908	10,30,478	31,02,386
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TOTAL(MH)		20,71,908	10,30,478	31,02,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			20,71,908	10,30,478	31,02,386
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	11,49,845	5,83,753	17,33,598
		**********			----------	----------	----------
		TOTAL(MH)			32,21,753	16,14,231	48,35,984
		**********			----------	----------	----------
		TOTAL(DDO)			32,21,753	16,14,231	48,35,984
		MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	66,92,540	53,19,768	1,20,12,308

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	TOTAL(MH)		66,92,540	53,19,768	1,20,12,308
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TOTAL(DDO)			66,92,540	53,19,768	1,20,12,308
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,382	0	2,22,382
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	TOTAL(MH)		2,22,382	0	2,22,382
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TOTAL(DDO)			2,22,382	0	2,22,382
PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,48,928	1,74,464	5,23,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		3,48,928	1,74,464	5,23,392
		**********					
		TOTAL(DDO)			3,48,928	1,74,464	5,23,392
		PROGRAMMER OFFICER, HOSHIARPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,94,538	97,269	2,91,807
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,45,050	1,78,886	7,23,936
			**********				
			TOTAL(MH)		10,88,516	4,50,619	15,39,135

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TOTAL(DDO)				10,88,516	4,50,619	15,39,135	
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	01-DISTRICT AND SESSION COURTS		3,04,232	0	3,04,232	
		04-STATE LEGAL AID FUND		8,870	0	8,870	
	**********			----------	----------	----------	
	TOTAL(MH)			3,13,102	0	3,13,102	
	2235	01-OLD AGE PENSIONS		2,03,726	51,692	2,55,418	
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	4,00,000	4,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,88,399	12,27,417	24,15,816
				04-LEGAL AID TO THE POOR	2,38,73,079	1,24,15,631	3,62,88,710
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,69,492	0	1,69,492
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,77,504	76,168	2,53,672
				39-CREATION OF VICTIM COMPENSATION FUND	29,51,034	4,00,000	33,51,034
				48-NALSA'S	63,00,000	84,15,000	1,47,15,000

				COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		3,48,63,234	2,29,85,908	5,78,49,142
**********			**********		----------	----------	----------
TOTAL(DDO)					3,51,76,336	2,29,85,908	5,81,62,244
	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	1986	10,84,931	5,95,931	16,80,862
			**********		----------	----------	----------
			TOTAL(MH)		10,84,931	5,95,931	16,80,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			10,84,931	5,95,931	16,80,862
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1,58,410	2,83,736	4,42,146
			**********		----------	----------	----------
			TOTAL(MH)		1,58,410	2,83,736	4,42,146
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,410	2,83,736	4,42,146
SUB DIVISIONAL MAGISTRATE,BAGHAPURANA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,774	0	1,03,774
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,32,000	1,02,000	8,34,000

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			TOTAL(MH)		8,35,774	1,02,000	9,37,774
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TOTAL(DDO)					8,35,774	1,02,000	9,37,774
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			7,540	0	7,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,20,000	2,10,000	6,30,000
			**********		----------	----------	----------
			TOTAL(MH)		4,27,540	2,10,000	6,37,540

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TOTAL(DDO)			4,27,540	2,10,000	6,37,540
SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	14,86,020	8,12,561	22,98,581
	**********		----------	----------	----------
	TOTAL(MH)		14,86,020	8,12,561	22,98,581
**********		----------	----------	----------	
TOTAL(DDO)			14,86,020	8,12,561	22,98,581
SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,60,000	4,02,000	10,62,000
	**********		----------	----------	----------
	TOTAL(MH)		6,60,000	4,02,000	10,62,000
**********		----------	----------	----------	
TOTAL(DDO)			6,60,000	4,02,000	10,62,000
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	08-DIRECTORATE	0	24,000	24,000

				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********	TOTAL(MH)	0	24,000	24,000
			**********	TOTAL(DDO)	0	24,000	24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,40,000	0	2,40,000
			**********	TOTAL(MH)	2,40,000	24,000	2,64,000
		**********		TOTAL(DDO)	2,40,000	24,000	2,64,000

SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,88,000	2,88,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	2,88,000	2,88,000
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TOTAL(DDO)			0	2,88,000	2,88,000
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,67,004	27,00,369	30,67,373
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,92,928	3,06,864	7,99,792
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			TOTAL(MH)			8,59,932	30,07,233	38,67,165
		**********			----------	----------	----------
		TOTAL(DDO)				8,59,932	30,07,233	38,67,165
		SUB DIVISIONAL OFFICER,(CIVIL)	2235	08-DIRECTORATE		0	96,000	96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FAZILKA		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		0	96,000	96,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	96,000	96,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	21,595	0	21,595

		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	1,68,000	78,000	2,46,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,89,595	78,000	2,67,595
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TOTAL(DDO)			1,89,595	78,000	2,67,595
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,715	0	20,715
	**********		----------	----------	----------
	TOTAL(MH)		20,715	0	20,715
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TOTAL(DDO)			20,715	0	20,715

		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	9,72,000	6,66,000	16,38,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		9,72,000	6,66,000	16,38,000
		**********			----------	----------	----------
		TOTAL(DDO)			9,72,000	6,66,000	16,38,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,692	13,692
				08-DIRECTORATE FOR RELIEF TO PERSONS	0	5,04,000	5,04,000

		AFFECTED BY RIOTS			
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	72,000	72,000
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	TOTAL(MH)		0	5,89,692	5,89,692
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TOTAL(DDO)			0	5,89,692	5,89,692
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,68,000	84,000	2,52,000
	**********		----------	----------	----------
	TOTAL(MH)		1,68,000	84,000	2,52,000
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TOTAL(DDO)			1,68,000	84,000	2,52,000
SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	0	1,56,000	1,56,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISIONAL OFFICER (CIVIL), SARDULGARH		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********				
			TOTAL(MH)		0	1,56,000	1,56,000
		**********					
		TOTAL(DDO)			0	1,56,000	1,56,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3,66,599	1,10,890	4,77,489
			**********				
			TOTAL(MH)		3,66,599	1,10,890	4,77,489
		**********					
		TOTAL(DDO)			3,66,599	1,10,890	4,77,489

SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,404	0	35,404
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3,38,387	1,79,944	5,18,331
**********					
TOTAL(MH)			3,73,791	1,79,944	5,53,735
**********					
TOTAL(DDO)			3,73,791	1,79,944	5,53,735
SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	8,31,384	4,15,692	12,47,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			**********		----------	----------	----------
				TOTAL(MH)	8,31,384	4,15,692	12,47,076
			**********		----------	----------	----------
				TOTAL(DDO)	8,31,384	4,15,692	12,47,076
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE	12,53,050	5,39,277	17,92,327

					HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR			
				03-INSTITUTE	FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND	1,24,548	62,274	1,86,822
					WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
				05-IMPLEMENTATI		7,29,067	2,43,382	9,72,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ON OF CHILDREN			

				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		21,06,665	8,44,933	29,51,598
			********************************		----------	----------	----------
			TOTAL(DDO)		21,06,665	8,44,933	29,51,598
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	8,58,128	5,93,947	14,52,075
			**********		----------	----------	----------
			TOTAL(MH)		8,58,128	5,93,947	14,52,075

**********					----------	----------	----------
TOTAL(DDO)					8,58,128	5,93,947	14,52,075
SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR			6,09,936	3,78,663	9,88,599
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,09,936	3,78,663	9,88,599
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,09,936	3,78,663	9,88,599
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	8,39,050	3,92,977	12,32,027
	**********		----------	----------	----------
	TOTAL(MH)		14,48,986	7,71,640	22,20,626
**********			----------	----------	----------
TOTAL(DDO)			14,48,986	7,71,640	22,20,626
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	9,61,659	72,970	10,34,629
	**********		----------	----------	----------
	TOTAL(MH)		9,61,659	72,970	10,34,629
**********			----------	----------	----------
TOTAL(DDO)			9,61,659	72,970	10,34,629

SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	10,47,160	2,92,073	13,39,233		
	**********	TOTAL(MH)	10,47,160	2,92,073	13,39,233		
**********		TOTAL(DDO)	10,47,160	2,92,073	13,39,233		
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,185	1,20,321	1,24,506		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,185	1,20,321	1,24,506

		**********			----------	----------	----------
		TOTAL(DDO)			4,185	1,20,321	1,24,506
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3,06,379	2,23,031	5,29,410
			**********		----------	----------	----------
			TOTAL(MH)		3,06,379	2,23,031	5,29,410
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,379	2,23,031	5,29,410
		SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	6,15,260	2,65,434	8,80,694

				05-IMPLEMENTATI	14,12,204	4,29,946	18,42,150
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		20,27,464	6,95,380	27,22,844
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,27,464	6,95,380	27,22,844
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2,62,025	0	2,62,025
			**********		----------	----------	----------
			TOTAL(MH)		22,89,489	6,95,380	29,84,869
			**********		----------	----------	----------

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TOTAL(DDO)			22,89,489	6,95,380	29,84,869
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3,08,032	1,69,170	4,77,202
	**********		----------	----------	----------
	TOTAL(MH)		3,08,032	1,69,170	4,77,202
******************************			----------	----------	----------
TOTAL(DDO)			3,08,032	1,69,170	4,77,202
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA,	2,02,936	1,00,468	3,03,404

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,02,936	1,00,468	3,03,404
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,02,936	1,00,468	3,03,404
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS,	4,12,515	1,42,120	5,54,635

		LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS						
**********			TOTAL(MH)		4,12,515	1,42,120	5,54,635	
		**********			----------	----------	----------	
		TOTAL(DDO)			4,12,515	1,42,120	5,54,635	
	**********				----------	----------	----------	
	TOTAL(CCO)				8,34,00,47,779	4,49,58,50,732	12,83,58,98,511	
**********					----------	----------	----------	
TOTAL(DEPT)					8,34,00,47,779	4,49,58,50,732	12,83,58,98,511	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	01-DIRECTION	5,80,968	2,94,516	8,75,484	

OFFICER,FEROZEPUR AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,80,968	2,94,516	8,75,484
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,24,445	4,24,445
			**********		----------	----------	----------
			TOTAL(MH)		5,80,968	7,18,961	12,99,929
**********					----------	----------	----------
		TOTAL(DDO)			5,80,968	7,18,961	12,99,929
DISTRICT SPORTS OFFICER,BHATINDA			2204	01-DIRECTION AND	19,99,200	9,46,800	29,46,000

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		19,99,200	9,46,800	29,46,000
**********			----------	----------	----------
TOTAL(DDO)			19,99,200	9,46,800	29,46,000
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	01-DIRECTION AND ADMINISTRATION	16,32,760	8,31,830	24,64,590
	**********		----------	----------	----------
	TOTAL(MH)		16,32,760	8,31,830	24,64,590
**********			----------	----------	----------
TOTAL(DDO)			16,32,760	8,31,830	24,64,590
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	01-DIRECTION AND ADMINISTRATION	28,93,556	13,81,226	42,74,782
	**********		----------	----------	----------
	TOTAL(MH)		28,93,556	13,81,226	42,74,782
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,93,556	13,81,226	42,74,782
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	01-DIRECTION AND ADMINISTRATION	10,42,588	7,41,049	17,83,637
			**********				
		TOTAL(MH)			39,36,144	21,22,275	60,58,419
		**********					
		TOTAL(DDO)			39,36,144	21,22,275	60,58,419
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	01-DIRECTION AND ADMINISTRATION	10,55,298	5,39,552	15,94,850
			**********				
		TOTAL(MH)			10,55,298	5,39,552	15,94,850
		**********					
		TOTAL(DDO)			10,55,298	5,39,552	15,94,850

DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER, SANGRUR	01-DIRECTION AND ADMINISTRATION	18,44,524	9,02,308	27,46,832
**********		----------	----------	----------
TOTAL(MH)		18,44,524	9,02,308	27,46,832
**********		----------	----------	----------
TOTAL(DDO)		18,44,524	9,02,308	27,46,832
DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER,MOHALI	01-DIRECTION AND ADMINISTRATION	28,14,977	18,56,850	46,71,827
**********		----------	----------	----------
TOTAL(MH)		28,14,977	18,56,850	46,71,827
**********		----------	----------	----------
TOTAL(DDO)		28,14,977	18,56,850	46,71,827
DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	4,17,680	2,12,872	6,30,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SPROTS OFFICER, MANSA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,17,680	2,12,872	6,30,552
		**********			----------	----------	----------
		TOTAL(DDO)			4,17,680	2,12,872	6,30,552
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FARIDKOT	2204	01-DIRECTION AND ADMINISTRATION	20,30,712	10,46,647	30,77,359
			**********		----------	----------	----------
			TOTAL(MH)		20,30,712	10,46,647	30,77,359
		**********			----------	----------	----------
		TOTAL(DDO)			20,30,712	10,46,647	30,77,359
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB			2204	01-DIRECTION AND ADMINISTRATION	16,37,780	8,90,633	25,28,413
			**********		----------	----------	----------
			TOTAL(MH)		16,37,780	8,90,633	25,28,413

**********			----------	----------	----------	
TOTAL(DDO)			16,37,780	8,90,633	25,28,413	
DISTRICT SPORTS OFFICER,GURDASPUR	2204	01-DIRECTION AND ADMINISTRATION	21,45,024	10,84,320	32,29,344	
	**********		----------	----------	----------	
	TOTAL(MH)		21,45,024	10,84,320	32,29,344	
**********			----------	----------	----------	
TOTAL(DDO)			21,45,024	10,84,320	32,29,344	
DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	6,76,504	3,42,268	10,18,772	
	**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,76,504	3,42,268	10,18,772

SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,76,504	3,42,268	10,18,772
		DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION AND ADMINISTRATION	44,05,136	21,68,613	65,73,749
			**********		----------	----------	----------
			TOTAL(MH)		50,81,640	25,10,881	75,92,521
		**********			----------	----------	----------
		TOTAL(DDO)			50,81,640	25,10,881	75,92,521
		JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION	5,83,92,256	18,93,273	6,02,85,529
				48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	3,13,00,000	16,03,00,000	19,16,00,000
			**********		----------	----------	----------
			TOTAL(MH)		8,96,92,256	16,21,93,273	25,18,85,529
			2235	03-REIMBURSEMENT OF MEDICAL	5,99,320	10,00,000	15,99,320

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			5,99,320	10,00,000	15,99,320
	**********				----------	----------	----------
	TOTAL(DDO)				9,02,91,576	16,31,93,273	25,34,84,849
**********					----------	----------	----------
TOTAL(CCO)					11,54,68,283	17,68,57,202	29,23,25,485
**********					----------	----------	----------
TOTAL(DEPT)					11,54,68,283	17,68,57,202	29,23,25,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS,	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	01-ASSISTANCE TO PUNJAB ART COUNCIL	3,89,666	1,94,833	5,84,499

02-STRENGTHENING OF CULTURAL AFFAIRS	1,19,45,579	64,69,279	1,84,14,858
05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	2,00,000	25,00,000	27,00,000
16-IMPLEMENTATION OF PUNJAB STATE CULTURAL AND HERITAGE POLICY (PUNJAB ART COUNCIL)	70,20,535	0	70,20,535
20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	2,32,50,000	10,00,000	2,42,50,000
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TOTAL(MH)	4,28,05,780	1,01,64,112	5,29,69,892

		**********			----------	----------	----------
		TOTAL(DDO)			4,28,05,780	1,01,64,112	5,29,69,892
	**********				----------	----------	----------
	TOTAL(CCO)				4,28,05,780	1,01,64,112	5,29,69,892
**********					----------	----------	----------
TOTAL(DEPT)					4,28,05,780	1,01,64,112	5,29,69,892
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	1,10,32,553	1,67,50,471	2,77,83,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	98-COMPUTERIZATION IN THE STATE	0	22,656	22,656
			**********		----------	----------	----------
			TOTAL(MH)		1,10,32,553	1,67,73,127	2,78,05,680

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,782	49,782
		**********		----------	----------	----------
		TOTAL(MH)		0	49,782	49,782
**********				----------	----------	----------
TOTAL(DDO)				1,10,32,553	1,68,22,909	2,78,55,462
	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	01-SUBORDINATE SERVICES SELECTION BOARD	27,85,410	4,18,08,125	4,45,93,535
		**********		----------	----------	----------
		TOTAL(MH)		27,85,410	4,18,08,125	4,45,93,535
	**********			----------	----------	----------
	TOTAL(DDO)			27,85,410	4,18,08,125	4,45,93,535
**********				----------	----------	----------
TOTAL(CCO)				1,38,17,963	5,86,31,034	7,24,48,997

**********					1,38,17,963	5,86,31,034	7,24,48,997
TOTAL(DEPT)							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,254	35,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					0	35,254	35,254
TOTAL(MH)							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	3452	01-ASSISTANCE TO FOOD CRAFT INSTITUTE HOSHIARPUR	0	42,60,000	42,60,000
				01-DIRECTION AND ADMINISTRATION	49,89,515	20,10,553	70,00,068

				15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	2,50,00,000	0	2,50,00,000
**********					2,99,89,515	62,70,553	3,62,60,068
TOTAL(MH)							
	**********				2,99,89,515	63,05,807	3,62,95,322
	TOTAL(DDO)						
	**********				2,99,89,515	63,05,807	3,62,95,322
	TOTAL(CCO)						
**********					2,99,89,515	63,05,807	3,62,95,322
TOTAL(DEPT)							
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	23,10,461	10,76,297	33,86,758

PLANNING CHANDIGARH

			**********		23,10,461	10,76,297	33,86,758
			TOTAL(MH)				
		**********			23,10,461	10,76,297	33,86,758
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,96,152	7,06,668	10,02,820
				04-TOWN PLANNER	7,36,775	5,66,825	13,03,600
			**********		33,43,388	23,49,790	56,93,178
			TOTAL(MH)				
		**********			33,43,388	23,49,790	56,93,178
		TOTAL(DDO)					
		CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	1,81,161	0	1,81,161

PUNJAB,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,161	0	1,81,161
**********			----------	----------	----------
TOTAL(DDO)			1,81,161	0	1,81,161
DEPUTY DISTRICT TOWN	2217	02-LOCAL	81,248	59,968	1,41,216
PLANNER,KAPURTHALA		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	9,66,392	5,01,037	14,67,429
	**********		----------	----------	----------
	TOTAL(MH)		10,47,640	5,61,005	16,08,645
**********			----------	----------	----------
TOTAL(DDO)			10,47,640	5,61,005	16,08,645
DEPUTY DISTRICT TOWN	2217	02-LOCAL	1,46,144	0	1,46,144
PLANNER,ROPAR		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	12,60,900	7,92,455	20,53,355

			**********		14,07,044	7,92,455	21,99,499
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********					
		TOTAL(DDO)			14,07,044	7,92,455	21,99,499
		DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	13,63,045	7,45,160	21,08,205
		**********					
		TOTAL(MH)			27,70,089	15,37,615	43,07,704
		**********					
		TOTAL(DDO)			27,70,089	15,37,615	43,07,704
		DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,50,050	76,797	2,26,847

		04-TOWN PLANNER	23,07,550	11,48,055	34,55,605
**********		----------	----------	----------	----------
TOTAL(MH)			24,57,600	12,24,852	36,82,452
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,211	0	34,211
**********		----------	----------	----------	----------
TOTAL(MH)			34,211	0	34,211
**********		----------	----------	----------	----------
TOTAL(DDO)			24,91,811	12,24,852	37,16,663
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	6,562	2,700	9,262
		04-TOWN PLANNER	8,52,440	4,28,371	12,80,811
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,59,002	4,31,071	12,90,073
**********		----------	----------	----------	----------
TOTAL(DDO)			8,59,002	4,31,071	12,90,073

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	04-TOWN PLANNER	11,41,671	5,49,206	16,90,877
			**********				
			TOTAL(MH)		11,41,671	5,49,206	16,90,877
	**********						
	TOTAL(DDO)				11,41,671	5,49,206	16,90,877
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR			2217	02-LOCAL GOVERNMENT DIRECTORATE	2,41,464	1,21,596	3,63,060
				04-TOWN PLANNER	14,32,984	4,50,634	18,83,618
			**********				
			TOTAL(MH)		16,74,448	5,72,230	22,46,678
	**********						
	TOTAL(DDO)				16,74,448	5,72,230	22,46,678

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	12,72,775	7,14,863	19,87,638
**********			----------	----------	----------
TOTAL(MH)			12,72,775	7,14,863	19,87,638
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		22,568	0	22,568
**********			----------	----------	----------
TOTAL(MH)			22,568	0	22,568
**********			----------	----------	----------
TOTAL(DDO)			12,95,343	7,14,863	20,10,206
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	31,71,015	14,40,246	46,11,261

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)		31,71,015	14,40,246	46,11,261
		**********					
		TOTAL(DDO)			31,71,015	14,40,246	46,11,261
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	04-TOWN PLANNER	18,30,658	7,72,686	26,03,344
		**********					
		TOTAL(MH)			50,01,673	22,12,932	72,14,605
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,891	0	6,891
			**********				
			TOTAL(MH)		6,891	0	6,891

**********					----------	----------	----------
TOTAL(DDO)					50,08,564	22,12,932	72,21,496
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	02-LOCAL GOVERNMENT DIRECTORATE			1,62,597	84,756	2,47,353
		04-TOWN PLANNER			20,08,132	7,13,828	27,21,960
	**********				----------	----------	----------
	TOTAL(MH)				21,70,729	7,98,584	29,69,313
**********					----------	----------	----------
TOTAL(DDO)					21,70,729	7,98,584	29,69,313
DISTRICT TOWN PLANNER,FEROZEPUR	2217	04-TOWN PLANNER			16,82,680	5,78,820	22,61,500
	**********				----------	----------	----------
	TOTAL(MH)				16,82,680	5,78,820	22,61,500
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,82,680	5,78,820	22,61,500

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,12,309	2,86,658	9,98,967
				04-TOWN PLANNER	16,73,661	8,30,014	25,03,675
			**********		----------	----------	----------
			TOTAL(MH)		40,68,650	16,95,492	57,64,142
		**********			----------	----------	----------
		TOTAL(DDO)			40,68,650	16,95,492	57,64,142
		DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,20,837	61,416	1,82,253
				04-TOWN PLANNER	7,06,909	3,91,342	10,98,251
			**********		----------	----------	----------
			TOTAL(MH)		8,27,746	4,52,758	12,80,504
		**********			----------	----------	----------
		TOTAL(DDO)			8,27,746	4,52,758	12,80,504
		DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	1,59,22,070	72,58,574	2,31,80,644
			**********		----------	----------	----------

		TOTAL(MH)			1,59,22,070	72,58,574	2,31,80,644
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,59,22,070	72,58,574	2,31,80,644
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			17,603	0	17,603
	**********		----------	----------	----------	----------	----------
		TOTAL(MH)			17,603	0	17,603
	**********		----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,603	0	17,603
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL GOVERNMENT DIRECTORATE	4,16,800	8,33,600	12,50,400

		04-TOWN PLANNER	41,06,742	14,90,372	55,97,114
	**********		----------	----------	----------
	TOTAL(MH)		45,41,145	23,23,972	68,65,117
**********			----------	----------	----------
TOTAL(DDO)			45,41,145	23,23,972	68,65,117
SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	16,29,953	8,28,597	24,58,550
	**********		----------	----------	----------
	TOTAL(MH)		16,29,953	8,28,597	24,58,550
**********			----------	----------	----------
TOTAL(DDO)			16,29,953	8,28,597	24,58,550
SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	21,87,745	13,62,838	35,50,583
	**********		----------	----------	----------
	TOTAL(MH)		21,87,745	13,62,838	35,50,583
**********			----------	----------	----------
TOTAL(DDO)			21,87,745	13,62,838	35,50,583
SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	19,61,095	9,98,554	29,59,649
	**********		----------	----------	----------
	TOTAL(MH)		19,61,095	9,98,554	29,59,649

**********					----------	----------	----------
TOTAL(DDO)					19,61,095	9,98,554	29,59,649
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER			12,27,199	6,17,341	18,44,540
	**********				----------	----------	----------
	TOTAL(MH)				12,27,199	6,17,341	18,44,540
**********					----------	----------	----------
TOTAL(DDO)					12,27,199	6,17,341	18,44,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	17,51,640	7,33,990	24,85,630
			**********		----------	----------	----------
			TOTAL(MH)		17,51,640	7,33,990	24,85,630

		**********					----------	----------	----------
		TOTAL(DDO)					17,51,640	7,33,990	24,85,630
	**********						----------	----------	----------
	TOTAL(CCO)						5,61,01,089	2,72,24,264	8,33,25,353
**********							----------	----------	----------
TOTAL(DEPT)							5,61,01,089	2,72,24,264	8,33,25,353
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	01-DEPOSIT LINKED INSURANCE SCHEME		0	10,000	10,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		62,79,233	23,77,658	86,56,891
		**********					----------	----------	----------
		TOTAL(MH)					62,79,233	23,87,658	86,66,891
	**********						----------	----------	----------
	TOTAL(DDO)						62,79,233	23,87,658	86,66,891

	A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,146	0	19,146	
	**********			----------	----------	----------	
	TOTAL(MH)			19,146	0	19,146	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			19,146	0	19,146
		A.O, F&A,CENTRAL STORE, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,950	2,202	19,152

	**********	----------	----------	----------	
	TOTAL(MH)	36,096	2,202	38,298	
********		----------	----------	----------	
TOTAL(DDO)		36,096	2,202	38,298	
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	20-MANAGEMENT	37,22,128	18,84,970	56,07,098
		21-OPERATION	73,89,387	36,09,544	1,09,98,931
		22-REPAIR AND MAINTENANCE	15,95,755	7,38,302	23,34,057
	**********	----------	----------	----------	
	TOTAL(MH)	1,27,07,270	62,32,816	1,89,40,086	
********		----------	----------	----------	
TOTAL(DDO)		1,27,07,270	62,32,816	1,89,40,086	
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES	90,09,058	42,34,879	1,32,43,937
	**********	----------	----------	----------	
	TOTAL(MH)	90,09,058	42,34,879	1,32,43,937	

		**********				----------	----------	----------
		TOTAL(DDO)				90,09,058	42,34,879	1,32,43,937
		DEPUTY STATE TRANSPORT	2013	01-CAR SECTION		3,94,37,503	3,49,33,746	7,43,71,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,PUNJAB					
		**********			----------	----------	----------
		TOTAL(MH)			3,94,37,503	3,49,33,746	7,43,71,249
		**********			----------	----------	----------
		TOTAL(DDO)			3,94,37,503	3,49,33,746	7,43,71,249
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,480	36,277	64,757
		**********			----------	----------	----------

TOTAL(MH)			28,480	36,277	64,757
3451	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE		32,97,874	11,63,799	44,61,673
	03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH		9,18,000	0	9,18,000
**********		----------	----------	----------	----------
	TOTAL(MH)		42,15,874	11,63,799	53,79,673
**********		----------	----------	----------	----------
TOTAL(DDO)			42,44,354	12,00,076	54,44,430
DIRECTOR,STATE TRONSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,17,188	1,17,188
	**********	----------	----------	----------	----------

			TOTAL(MH)		0	1,17,188	1,17,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR,STATE TRONSPORT	3055	01-DIRECTORATE	1,94,94,999	1,05,05,395	3,00,00,394
				03-REIMBURSEMENT OF COMMITTED EXPENDITURE	5,84,47,166	0	5,84,47,166
				05-ASSISTANCE TO PUNBUS	0	33,40,00,000	33,40,00,000
			**********				
			TOTAL(MH)		7,79,42,165	34,45,05,395	42,24,47,560
**********							
TOTAL(DDO)					7,79,42,165	34,46,22,583	42,25,64,748
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	TRANSPORT		2041	01-INSPECTION OF MOTOR VEHICLES	20,48,796	12,99,245	33,48,041

	**********		----------	----------	----------
	TOTAL(MH)		20,48,796	12,99,245	33,48,041
********************************			----------	----------	----------
TOTAL(DDO)			20,48,796	12,99,245	33,48,041
DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,72,175	0	1,72,175
	**********		----------	----------	----------
	TOTAL(MH)		1,72,175	0	1,72,175
********************************			----------	----------	----------
TOTAL(DDO)			1,72,175	0	1,72,175
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES	15,72,304	9,31,410	25,03,714
	**********		----------	----------	----------
	TOTAL(MH)		15,72,304	9,31,410	25,03,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,72,304	9,31,410	25,03,714
		DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	01-INSPECTION OF MOTOR VEHICLES	13,34,987	6,76,188	20,11,175
		**********			----------	----------	----------
		TOTAL(MH)			29,07,291	16,07,598	45,14,889
		**********			----------	----------	----------
		TOTAL(DDO)			29,07,291	16,07,598	45,14,889
		DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	01-INSPECTION OF MOTOR VEHICLES	9,50,796	6,58,332	16,09,128
		**********			----------	----------	----------

	TOTAL(MH)		9,50,796	6,58,332	16,09,128
**********			----------	----------	----------
TOTAL(DDO)			9,50,796	6,58,332	16,09,128
DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	01-INSPECTION OF MOTOR VEHICLES	4,19,826	4,31,809	8,51,635
	**********		----------	----------	----------
	TOTAL(MH)		4,19,826	4,31,809	8,51,635
**********			----------	----------	----------
	TOTAL(DDO)		4,19,826	4,31,809	8,51,635
	DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	16,58,125	8,12,442	24,70,567
		**********	----------	----------	----------
		TOTAL(MH)	16,58,125	8,12,442	24,70,567

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			16,58,125	8,12,442	24,70,567
		DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	01-INSPECTION OF MOTOR VEHICLES	13,81,870	9,02,908	22,84,778
			**********		----------	----------	----------
			TOTAL(MH)		30,39,995	17,15,350	47,55,345
		**********			----------	----------	----------
		TOTAL(DDO)			30,39,995	17,15,350	47,55,345
		DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	01-INSPECTION OF MOTOR VEHICLES	15,53,294	5,39,917	20,93,211
			**********		----------	----------	----------
			TOTAL(MH)		15,53,294	5,39,917	20,93,211
		**********			----------	----------	----------
		TOTAL(DDO)			15,53,294	5,39,917	20,93,211

DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,242	0	32,242		
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,34,000	2,34,000		
**********		TOTAL(MH)	32,242	2,34,000	2,66,242		
**********		TOTAL(DDO)	32,242	2,34,000	2,66,242		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	04-LEGAL AID TO	0	8,772	8,772

TRANSPORT, PUNJAB, CHANDIGARH	OFFICER,MUKATSAR		THE POOR		
	**********		----------	----------	----------
	TOTAL(MH)		32,242	2,42,772	2,75,014
	**********		----------	----------	----------
	TOTAL(DDO)		32,242	2,42,772	2,75,014
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,637	0	10,637
	**********		----------	----------	----------
	TOTAL(MH)		10,637	0	10,637
	**********		----------	----------	----------
	TOTAL(DDO)		10,637	0	10,637
GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,706	33,706

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TOTAL(MH)					0	33,706	33,706
3055	20-MANAGEMENT				1,05,69,878	53,47,489	1,59,17,367
	21-OPERATION				2,03,06,216	1,17,95,358	3,21,01,574
	22-REPAIR AND MAINTENANCE				90,53,781	45,49,021	1,36,02,802
**********					----------	----------	----------
TOTAL(MH)					3,99,29,875	2,16,91,868	6,16,21,743
******************************					----------	----------	----------
TOTAL(DDO)					3,99,29,875	2,17,25,574	6,16,55,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	3055	20-MANAGEMENT	17,50,223	7,70,009	25,20,232
				21-OPERATION	54,63,513	27,75,170	82,38,683
				22-REPAIR AND	21,65,692	10,64,522	32,30,214

		MAINTENANCE			
	**********		----------	----------	----------
	TOTAL(MH)		93,79,428	46,09,701	1,39,89,129
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TOTAL(DDO)			93,79,428	46,09,701	1,39,89,129
GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	30,000	30,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,30,000	1,30,000
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TOTAL(DDO)			0	1,30,000	1,30,000

GENERAL MANAGER,PUNJAB ROADWAYS	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000		
MUKATSAR		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,00,000	10,000	2,10,000
		******************************					
		TOTAL(DDO)			2,00,000	10,000	2,10,000
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	2235	04-LEGAL AID TO	2,851	0	2,851

TRANSPORT, PUNJAB, CHANDIGARH	BATALA		THE POOR		
		**********	----------	----------	----------
		TOTAL(MH)	2,851	0	2,851
	3055	20-MANAGEMENT	28,99,928	14,35,446	43,35,374
		21-OPERATION	1,07,52,197	38,71,434	1,46,23,631
		22-REPAIR AND MAINTENANCE	42,74,770	20,75,916	63,50,686
		**********	----------	----------	----------
		TOTAL(MH)	1,79,26,895	73,82,796	2,53,09,691
		**********	----------	----------	----------
		TOTAL(DDO)	1,79,29,746	73,82,796	2,53,12,542
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	20-MANAGEMENT	40,71,481	1,19,746	41,91,227
		21-OPERATION	1,17,17,032	69,80,637	1,86,97,669
		22-REPAIR AND MAINTENANCE	32,13,569	33,62,358	65,75,927
		**********	----------	----------	----------
		TOTAL(MH)	1,90,02,082	1,04,62,741	2,94,64,823
		**********	----------	----------	----------

		TOTAL(DDO)			1,90,02,082	1,04,62,741	2,94,64,823
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235 JALANDHAR-2		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,744	24,744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)			0	24,744	24,744
			3055	08-PUNJAB ROADWAYS, LUDHIANA	8,949	0	8,949
				20-MANAGEMENT	33,57,582	16,80,326	50,37,908
				21-OPERATION	43,80,297	44,04,037	87,84,334
				22-REPAIR AND	23,77,810	11,83,844	35,61,654

		MAINTENANCE			
		23-OTHER EXPENDITURE	88,45,508	0	88,45,508
	**********		----------	----------	----------
	TOTAL(MH)		1,89,70,146	72,92,951	2,62,63,097
**********			----------	----------	----------
TOTAL(DDO)			1,89,70,146	72,92,951	2,62,63,097
GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	3055	20-MANAGEMENT	38,73,646	20,18,158	58,91,804
		21-OPERATION	1,32,90,732	71,35,874	2,04,26,606
		22-REPAIR AND MAINTENANCE	40,08,943	20,11,099	60,20,042
		23-OTHER	0	5,00,000	5,00,000

					EXPENDITURE		
				**********	----------	----------	----------
				TOTAL(MH)	2,11,73,321	1,16,65,131	3,28,38,452

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,13,73,321	1,16,65,131	3,30,38,452
		GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,47,087	1,47,087
		**********			----------	----------	----------
		TOTAL(MH)			2,11,73,321	1,18,12,218	3,29,85,539

	3055	20-MANAGEMENT	31,72,352	15,87,928	47,60,280
		21-OPERATION	84,89,928	41,33,882	1,26,23,810
		22-REPAIR AND MAINTENANCE	40,90,246	22,34,527	63,24,773
	**********		----------	----------	----------
	TOTAL(MH)		1,57,52,526	79,56,337	2,37,08,863
**********			----------	----------	----------
TOTAL(DDO)			3,71,25,847	1,97,68,555	5,68,94,402
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	20-MANAGEMENT	40,03,244	18,85,815	58,89,059
		21-OPERATION	72,17,700	40,28,894	1,12,46,594
		22-REPAIR AND MAINTENANCE	24,41,869	13,29,798	37,71,667
	**********		----------	----------	----------
	TOTAL(MH)		1,36,62,813	72,44,507	2,09,07,320
	5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	0	1,42,92,910	1,42,92,910

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			TOTAL(MH)		0	1,42,92,910	1,42,92,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,36,62,813	2,15,37,417	3,52,00,230
		GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	20-MANAGEMENT	38,81,124	18,72,272	57,53,396
				21-OPERATION	92,10,525	56,19,575	1,48,30,100
				22-REPAIR AND MAINTENANCE	31,80,093	5,19,404	36,99,497
			**********		----------	----------	----------
			TOTAL(MH)		1,62,71,742	2,23,04,161	3,85,75,903
		********			----------	----------	----------
		TOTAL(DDO)			2,99,34,555	2,95,48,668	5,94,83,223

GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	3055	20-MANAGEMENT	36,61,392	17,39,318	54,00,710
		21-OPERATION	75,79,817	48,06,056	1,23,85,873
		22-REPAIR AND MAINTENANCE	27,67,808	12,50,319	40,18,127
	**********		----------	----------	----------
	TOTAL(MH)		1,40,09,017	77,95,693	2,18,04,710
**********			----------	----------	----------
TOTAL(DDO)			1,40,09,017	77,95,693	2,18,04,710
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,926	7,57,609	7,65,535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,926	7,57,609	9,65,535
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	3055	20-MANAGEMENT	32,56,658	16,22,051	48,78,709
				21-OPERATION	84,49,419	1,10,35,616	1,94,85,035
				22-REPAIR AND MAINTENANCE	25,57,592	15,32,271	40,89,863
			**********		----------	----------	----------
			TOTAL(MH)		1,42,63,669	1,41,89,938	2,84,53,607
**********					----------	----------	----------
TOTAL(DDO)					1,44,71,595	1,49,47,547	2,94,19,142
GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR			3055	20-MANAGEMENT	34,36,951	18,28,782	52,65,733

		21-OPERATION	94,65,936	37,30,177	1,31,96,113
		22-REPAIR AND MAINTENANCE	28,00,159	18,08,815	46,08,974
	**********		----------	----------	----------
	TOTAL(MH)		1,57,03,046	73,67,774	2,30,70,820
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TOTAL(DDO)			1,57,03,046	73,67,774	2,30,70,820
GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	20-MANAGEMENT	23,23,691	11,11,778	34,35,469
		21-OPERATION	41,15,470	21,02,614	62,18,084
		22-REPAIR AND MAINTENANCE	12,41,264	6,22,264	18,63,528
	**********		----------	----------	----------
	TOTAL(MH)		76,80,425	38,36,656	1,15,17,081
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TOTAL(DDO)			76,80,425	38,36,656	1,15,17,081

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,06,145	5,25,924	8,32,069
			**********		----------	----------	----------
			TOTAL(MH)		81,86,570	43,62,580	1,25,49,150
			3055	20-MANAGEMENT	46,48,910	22,57,166	69,06,076
				21-OPERATION	68,99,384	26,91,472	95,90,856
				22-REPAIR AND MAINTENANCE	32,86,381	15,41,398	48,27,779
			**********		----------	----------	----------
			TOTAL(MH)		1,48,34,675	64,90,036	2,13,24,711

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TOTAL(DDO)					2,30,21,245	1,08,52,616	3,38,73,861
PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH			2041	01-STATE TRANSPORT APPELLATE TRIBUNAL	33,67,800	30,46,120	64,13,920
			**********		----------	----------	----------
			TOTAL(MH)		33,67,800	30,46,120	64,13,920
**********					----------	----------	----------
TOTAL(DDO)					33,67,800	30,46,120	64,13,920
	REGIONAL TRANSPORT AUTHORITY,FEROZEPUR		2041	01-INSPECTION OF MOTOR VEHICLES	19,22,075	6,83,975	26,06,050
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,22,075	6,83,975	26,06,050

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)			19,22,075	6,83,975	26,06,050
		REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	26,23,489	12,41,111	38,64,600
			**********		----------	----------	----------
			TOTAL(MH)		45,45,564	19,25,086	64,70,650
		**********			----------	----------	----------
		TOTAL(DDO)			45,45,564	19,25,086	64,70,650
		SECRETARY R.T.A.,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES	12,72,700	18,93,584	31,66,284
			**********		----------	----------	----------
			TOTAL(MH)		12,72,700	18,93,584	31,66,284
		**********			----------	----------	----------
		TOTAL(DDO)			12,72,700	18,93,584	31,66,284

SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	14,37,155	2,55,10,792	2,69,47,947
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	12,36,394	4,10,50,018	4,22,86,412
	**********		----------	----------	----------
	TOTAL(MH)		26,73,549	6,65,60,810	6,92,34,359
**********			----------	----------	----------
TOTAL(DDO)			26,73,549	6,65,60,810	6,92,34,359
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TOTAL(CCO)			41,23,26,926	61,54,29,199	1,02,77,56,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					41,23,26,926	61,54,29,199	1,02,77,56,125

TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,83,300	3,00,700	6,84,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,147	39,147
			**********	TOTAL(MH)	30,56,849	6,69,00,657	6,99,57,506
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TOTAL(DDO)					30,56,849	6,69,00,657	6,99,57,506
DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,137	16,137
			**********		----------	----------	----------

		TOTAL(MH)			0	16,137	16,137
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,137	16,137
	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4,72,765	3,44,565	8,17,330
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,985	36,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,72,765	3,81,550	8,54,315

		**********			----------	----------	----------	
		TOTAL(DDO)			4,72,765	3,81,550	8,54,315	
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,06,600	5,31,300	14,37,900	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,866	55,866	
		**********			----------	----------	----------	
		TOTAL(MH)			9,06,600	5,87,166	14,93,766	
		**********			----------	----------	----------	
		TOTAL(DDO)			9,06,600	5,87,166	14,93,766	
		DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,00,800	1,50,400	4,51,200	
				03-REIMBURSEMEN	0	56,411	56,411	

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GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,00,800	2,06,811	5,07,611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	TOTAL(DDO)			3,00,800	2,06,811	5,07,611
		SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	6,99,419	3,50,234	10,49,653
		**********			----------	----------	----------

				TOTAL(MH)	10,00,219	5,57,045	15,57,264
		**********			----------	----------	----------
		TOTAL(DDO)			10,00,219	5,57,045	15,57,264
	**********				----------	----------	----------
	TOTAL(CCO)				41,50,89,810	61,73,10,944	1,03,24,00,754
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TOTAL(DEPT)					41,50,89,810	61,73,10,944	1,03,24,00,754
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	16,27,584	9,10,450	25,38,034
				04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	0	62,08,778	62,08,778
				**********	----------	----------	----------
				TOTAL(MH)	16,27,584	71,19,228	87,46,812

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,929	17,805	81,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			63,929	17,805	81,734
		**********			----------	----------	----------
		TOTAL(DDO)			16,91,513	71,37,033	88,28,546
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,411	5,666	1,22,077
		**********			----------	----------	----------
		TOTAL(MH)			1,16,411	5,666	1,22,077

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TOTAL(DDO)			1,16,411	5,666	1,22,077
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	3,12,126	1,54,754	4,66,880
	**********		----------	----------	----------
	TOTAL(MH)		3,12,126	1,54,754	4,66,880
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TOTAL(DDO)			3,12,126	1,54,754	4,66,880
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	21,44,732	11,04,519	32,49,251
		98-COMPUTERIZATION IN THE STATE	750	0	750
	**********		----------	----------	----------
	TOTAL(MH)		21,45,482	11,04,519	32,50,001

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		TOTAL(DDO)			21,45,482	11,04,519	32,50,001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	21,13,174	8,23,774	29,36,948
				01-TREASURY AND ACCOUNTS ORGANISATION	9,11,336	0	9,11,336
		**********			----------	----------	----------
		TOTAL(MH)			30,24,510	8,23,774	38,48,284
		**********			----------	----------	----------
		TOTAL(DDO)			30,24,510	8,23,774	38,48,284
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,40,449	4,37,522	13,77,971

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	TOTAL(MH)		9,40,449	4,37,522	13,77,971
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TOTAL(DDO)			9,40,449	4,37,522	13,77,971
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,06,293	7,77,280	16,83,573
	**********		----------	----------	----------
	TOTAL(MH)		9,06,293	7,77,280	16,83,573
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TOTAL(DDO)			9,06,293	7,77,280	16,83,573
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,50,434	4,55,823	14,06,257
		98-COMPUTERIZATION IN THE STATE	0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	TOTAL(MH)		9,50,434	4,56,823	14,07,257
		**********					
		TOTAL(DDO)			9,50,434	4,56,823	14,07,257
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	8,38,789	4,29,287	12,68,076
				01-TREASURY ESTABLISHMENT	15,61,290	0	15,61,290
			**********				
			TOTAL(MH)		33,50,513	8,86,110	42,36,623
		**********					
		TOTAL(DDO)			33,50,513	8,86,110	42,36,623

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	12,22,337	5,86,433	18,08,770
	**********		----------	----------	----------
	TOTAL(MH)		12,22,337	5,86,433	18,08,770
**********			----------	----------	----------
TOTAL(DDO)			12,22,337	5,86,433	18,08,770
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,08,976	5,25,440	14,34,416
	**********		----------	----------	----------
	TOTAL(MH)		9,08,976	5,25,440	14,34,416
	**********		----------	----------	----------
	TOTAL(DDO)		9,08,976	5,25,440	14,34,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	3,97,775	2,08,504	6,06,279
				98-COMPUTERIZATION IN THE STATE	850	0	850
			**********				
			TOTAL(MH)		3,98,625	2,08,504	6,07,129
		**********					
		TOTAL(DDO)			3,98,625	2,08,504	6,07,129
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION	4,58,674	2,38,099	6,96,773
			**********				
			TOTAL(MH)		4,58,674	2,38,099	6,96,773
		**********					
		TOTAL(DDO)			4,58,674	2,38,099	6,96,773
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT	2054	01-TREASURY AND ACCOUNTS	7,63,742	4,01,529	11,65,271

OF FINANCE, FEROZEPUR		ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		7,63,742	4,01,529	11,65,271
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TOTAL(DDO)			7,63,742	4,01,529	11,65,271
DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	41,01,616	20,91,633	61,93,249
		98-COMPUTERIZATION IN THE STATE	8,560	0	8,560
	**********		----------	----------	----------
	TOTAL(MH)		41,10,176	20,91,633	62,01,809
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,10,176	20,91,633	62,01,809

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	49,70,475	24,76,513	74,46,988
			**********		----------	----------	----------
			TOTAL(MH)		90,80,651	45,68,146	1,36,48,797
			2071	01-COMMUTED VALUE OF PENSIONS	5,02,82,625	2,79,99,853	7,82,82,478
				01-FAMILY PENSIONS	16,23,19,621	9,01,61,810	25,24,81,431
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10,56,46,047	5,42,70,927	15,99,16,974
				01-GRATUITIES	12,36,10,398	8,21,03,304	20,57,13,702
				01-LEAVE ENCASHMENT BENEFITS	1,69,44,285	47,61,374	2,17,05,659
				01-PENSION AND OTHER RETIREMENT BENEFITS	97,07,80,364	51,04,26,727	1,48,12,07,091

				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	16,06,497	8,13,846	24,20,343
				01-PENSIONS TO LEGISLATORS	3,58,92,558	1,57,71,355	5,16,63,913
			**********		----------	----------	----------
			TOTAL(MH)		1,46,70,82,395	78,63,09,196	2,25,33,91,591
2235				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	1,31,600	75,200	2,06,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,600	75,200	2,06,800
		**********			----------	----------	----------

		TOTAL(DDO)			1,47,62,94,646	79,09,52,542	2,26,72,47,188
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	46,931	17,306	64,237
			**********		----------	----------	----------
			TOTAL(MH)		46,931	17,306	64,237
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,59,364	0	7,59,364
			**********		----------	----------	----------
			TOTAL(MH)		7,59,364	0	7,59,364
		********************************			----------	----------	----------
		TOTAL(DDO)			8,06,295	17,306	8,23,601
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR			2054	01-TREASURY ESTABLISHMENT	26,89,424	20,73,683	47,63,107
				98-COMPUTERIZATION IN THE	2,300	3,550	5,850

			STATE				
			**********		----------	----------	----------
			TOTAL(MH)		26,91,724	20,77,233	47,68,957
			**********		----------	----------	----------
			TOTAL(DDO)		26,91,724	20,77,233	47,68,957
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT	10,61,288	5,93,267	16,54,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(MH)			10,61,288	5,93,267	16,54,555
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	1,03,400	18,800	1,22,200

		THEIR WARDS			
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	TOTAL(MH)		11,64,688	6,12,067	17,76,755
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TOTAL(DDO)			11,64,688	6,12,067	17,76,755
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	01-TREASURY ESTABLISHMENT	33,11,186	15,62,163	48,73,349
	**********		----------	----------	----------
	TOTAL(MH)		33,11,186	15,62,163	48,73,349
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	75,200	1,12,800	1,88,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	2,00,000	6,00,000

					HARNESS			
					03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,156	78,633	1,19,789
					06-INTEGRATED	2,86,640	1,43,770	4,30,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,03,480	1,01,740	3,05,220
			**********	TOTAL(MH)	10,06,476	6,36,943	16,43,419

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TOTAL(DDO)			43,17,662	21,99,106	65,16,768
DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	01-TREASURY ESTABLISHMENT	14,95,396	7,91,247	22,86,643
		98-COMPUTERIZATION IN THE STATE	2,950	0	2,950
	**********	----------	----------	----------	
TOTAL(MH)			14,98,346	7,91,247	22,89,593

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TOTAL(DDO)			14,98,346	7,91,247	22,89,593
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	25,37,000	7,92,200	33,29,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	84,014	84,014

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		25,37,000	8,76,214	34,13,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			25,37,000	8,76,214	34,13,214
		DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	2,99,301	4,14,233	7,13,534
				98-COMPUTERIZATION IN THE STATE	0	1,050	1,050
			**********		----------	----------	----------
			TOTAL(MH)		28,36,301	12,91,497	41,27,798

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TOTAL(DDO)			28,36,301	12,91,497	41,27,798
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	15,60,713	7,97,491	23,58,204
		98-COMPUTERIZATION IN THE STATE	1,850	0	1,850
	**********	----------	----------	----------	
	TOTAL(MH)		15,62,563	7,97,491	23,60,054
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TOTAL(DDO)			15,62,563	7,97,491	23,60,054
DISTRICT TREASURY OFFICER,FEROZEPUR	2054	01-TREASURY ESTABLISHMENT	35,31,406	18,81,118	54,12,524
		98-COMPUTERIZATION IN THE STATE	0	4,992	4,992
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	TOTAL(MH)		35,31,406	18,86,110	54,17,516

				2235	01-PENSION AND OTHER BENEFITS	0	18,800	18,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
			**********		----------	----------	----------
			TOTAL(MH)		0	18,800	18,800
		**********			----------	----------	----------
		TOTAL(DDO)			35,31,406	19,04,910	54,36,316
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	38,11,422	19,34,882	57,46,304
				98-COMPUTERIZATION IN THE STATE	6,850	10,150	17,000
			**********		----------	----------	----------
			TOTAL(MH)		38,18,272	19,45,032	57,63,304

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TOTAL(DDO)			38,18,272	19,45,032	57,63,304
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	01-TREASURY ESTABLISHMENT	25,60,612	13,42,691	39,03,303
		98-COMPUTERIZATION IN THE STATE	10,841	0	10,841
	**********	----------	----------	----------	
	TOTAL(MH)		25,71,453	13,42,691	39,14,144
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TOTAL(DDO)			25,71,453	13,42,691	39,14,144
DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	34,53,021	17,16,644	51,69,665
		98-COMPUTERIZATION IN THE STATE	9,845	0	9,845
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	TOTAL(MH)		34,62,866	17,16,644	51,79,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			34,62,866	17,16,644	51,79,510
		DISTRICT TREASURY OFFICER,KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	19,85,233	11,20,074	31,05,307
				98-COMPUTERIZATION IN THE STATE	2,980	1,020	4,000
		**********			----------	----------	----------
		TOTAL(MH)			54,51,079	28,37,738	82,88,817
**********					----------	----------	----------
TOTAL(DDO)					54,51,079	28,37,738	82,88,817
DISTRICT TREASURY OFFICER,LUDHIANA		2054	01-TREASURY AND ACCOUNTS ORGANISATION		8,07,978	8,32,373	16,40,351

	01-TREASURY ESTABLISHMENT	54,42,168	25,57,296	79,99,464	
	98-COMPUTERIZATION IN THE STATE	2,580	3,420	6,000	
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TOTAL(MH)		62,52,726	33,93,089	96,45,815	
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,924	0	4,38,924	
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TOTAL(MH)		4,38,924	0	4,38,924	
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	2,79,700	0	2,79,700	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FIGHTERS AND THEIR WARDS			
			**********		----------	----------	----------
			TOTAL(MH)		2,79,700	0	2,79,700
		********************************			----------	----------	----------
		TOTAL(DDO)			69,71,350	33,93,089	1,03,64,439
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION AND ADMINISTRATION	0	1,647	1,647
				01-EXPENSES ON SALE OF STAMPS	15,295	5,000	20,295
			**********		----------	----------	----------
			TOTAL(MH)		15,295	6,647	21,942
			2054	01-TREASURY ESTABLISHMENT	15,68,561	10,18,776	25,87,337
				98-COMPUTERIZATION IN THE STATE	4,600	0	4,600
			**********		----------	----------	----------
			TOTAL(MH)		15,73,161	10,18,776	25,91,937

2071				01-COMMUTED VALUE OF PENSIONS	1,80,73,555	85,26,774	2,66,00,329
				01-FAMILY PENSIONS	6,92,15,027	3,27,47,334	10,19,62,361
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9,43,11,598	4,83,60,406	14,26,72,004
				01-GRATUITIES	4,66,27,719	2,29,48,165	6,95,75,884
				01-LEAVE ENCASHMENT BENEFITS	85,13,802	35,36,989	1,20,50,791
				01-PENSION AND OTHER RETIREMENT BENEFITS	25,98,56,884	12,62,27,911	38,60,84,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	26,66,247	12,74,038	39,40,285
				01-PENSIONS TO LEGISLATORS	4,36,820	3,01,030	7,37,850
			**********		----------	----------	----------
			TOTAL(MH)		49,97,01,652	24,39,22,647	74,36,24,299
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,34,800	0	2,34,800
			**********		----------	----------	----------
			TOTAL(MH)		2,34,800	0	2,34,800
**********					----------	----------	----------
TOTAL(DDO)					50,15,24,908	24,49,48,070	74,64,72,978
DISTRICT TREASURY OFFICER,MOGA			2054	01-TREASURY ESTABLISHMENT	16,08,000	9,43,386	25,51,386

			**********		----------	----------	----------
			TOTAL(MH)		16,08,000	9,43,386	25,51,386
********************************					----------	----------	----------
TOTAL(DDO)					16,08,000	9,43,386	25,51,386
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT			11,55,665	6,59,733	18,15,398
			**********		----------	----------	----------
			TOTAL(MH)		11,55,665	6,59,733	18,15,398
********************************					----------	----------	----------
TOTAL(DDO)					11,55,665	6,59,733	18,15,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2054	01-TREASURY ESTABLISHMENT	71,99,919	37,64,870	1,09,64,789
				98-COMPUTERIZAT	9,156	5,604	14,760

		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		72,09,075	37,70,474	1,09,79,549
********************************			----------	----------	----------
TOTAL(DDO)			72,09,075	37,70,474	1,09,79,549
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY AND	8,500	0	8,500
		ACCOUNTS			
		ORGANISATION			
		01-TREASURY	20,47,659	12,38,467	32,86,126
		ESTABLISHMENT			
		98-COMPUTERIZAT	5,650	0	5,650
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		20,61,809	12,38,467	33,00,276
	2071	01-LEAVE	1,15,60,458	24,82,209	1,40,42,667
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	11,95,044	4,58,590	16,53,634
		OTHER			

				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,55,502	29,40,799	1,56,96,301
			**********		----------	----------	----------
			TOTAL(DDO)		1,48,17,311	41,79,266	1,89,96,577
		DISTRICT TREASURY OFFICER,SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	11,994	5,134	17,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,994	5,134	17,128
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2054	01-TREASURY ESTABLISHMENT	49,12,718	26,63,154	75,75,872
				98-COMPUTERIZATION IN THE	6,944	0	6,944

		STATE			
**********			----------	----------	----------
TOTAL(MH)			49,19,662	26,63,154	75,82,816
2235		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,88,000	0	1,88,000
**********			----------	----------	----------
TOTAL(MH)			1,88,000	0	1,88,000
******************************			----------	----------	----------
TOTAL(DDO)			51,19,656	26,68,288	77,87,944
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	01-LOCAL FUND AUDIT	54,84,265	27,44,335	82,28,600
		01-TREASURY AND ACCOUNTS ORGANISATION	64,85,045	33,68,291	98,53,336
		01-TREASURY ESTABLISHMENT	19,109	0	19,109

				98-COMPUTERIZAT	90,496	1,051	91,547
				ION IN THE			
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,78,915	61,13,677	1,81,92,592
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,20,78,915	61,13,677	1,81,92,592
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	20,99,783	10,56,818	31,56,601
			**********		----------	----------	----------
			TOTAL(MH)		1,41,78,698	71,70,495	2,13,49,193
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,78,698	71,70,495	2,13,49,193

REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	01-LOCAL FUND AUDIT	9,71,392	4,88,046	14,59,438
	**********		----------	----------	----------
	TOTAL(MH)		9,71,392	4,88,046	14,59,438
**********			----------	----------	----------
TOTAL(DDO)			9,71,392	4,88,046	14,59,438
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT	13,22,318	6,63,730	19,86,048
	**********		----------	----------	----------
	TOTAL(MH)		13,22,318	6,63,730	19,86,048
**********			----------	----------	----------
TOTAL(DDO)			13,22,318	6,63,730	19,86,048
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	01-LOCAL FUND AUDIT	18,23,998	8,82,192	27,06,190
	**********		----------	----------	----------
	TOTAL(MH)		18,23,998	8,82,192	27,06,190
**********			----------	----------	----------
TOTAL(DDO)			18,23,998	8,82,192	27,06,190

		TREASURY OFFICER,KHANNA	2030	01-EXPENSES ON SALE OF STAMPS	6,362	2,477	8,839
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,362	2,477	8,839
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,362	2,477	8,839
		TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	728	1,500	2,228
			**********		----------	----------	----------
			TOTAL(MH)		7,090	3,977	11,067
		**********			----------	----------	----------
		TOTAL(DDO)			7,090	3,977	11,067

	TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	10,968	2,144	13,112	
		**********		----------	----------	----------	
		TOTAL(MH)		10,968	2,144	13,112	
	********************************			----------	----------	----------	
	TOTAL(DDO)			10,968	2,144	13,112	
************************				----------	----------	----------	
TOTAL(CCO)				2,07,95,04,515	1,08,98,28,413	3,16,93,32,928	
***********				----------	----------	----------	
TOTAL(DEPT)				2,07,95,04,515	1,08,98,28,413	3,16,93,32,928	
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-LOKPAL	5,74,533	1,652	5,76,185
				01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	57,86,216	28,22,060	86,08,276
			**********		----------	----------	----------
			TOTAL(MH)		63,60,749	28,23,712	91,84,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,60,749	28,23,712	91,84,461
	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB		2062	02-VIGILANCE BUREAU	4,22,66,702	2,04,89,213	6,27,55,915
				98-COMPUTERIZATION IN THE STATE	0	8,092	8,092
		**********			----------	----------	----------
		TOTAL(MH)			4,86,27,451	2,33,21,017	7,19,48,468
**********					----------	----------	----------
TOTAL(DDO)					4,86,27,451	2,33,21,017	7,19,48,468

SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	02-VIGILANCE BUREAU	90,80,915	52,26,620	1,43,07,535
		98-COMPUTERIZATION IN THE STATE	4,850	12,700	17,550
	**********		----------	----------	----------
	TOTAL(MH)		90,85,765	52,39,320	1,43,25,085
**********			----------	----------	----------
TOTAL(DDO)			90,85,765	52,39,320	1,43,25,085
SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	02-VIGILANCE BUREAU	98,42,192	51,10,368	1,49,52,560
		98-COMPUTERIZATION IN THE STATE	0	2,800	2,800
	**********		----------	----------	----------
	TOTAL(MH)		98,42,192	51,13,168	1,49,55,360
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,42,192	51,13,168	1,49,55,360
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	02-VIGILANCE BUREAU	89,73,401	44,19,474	1,33,92,875
				98-COMPUTERIZATION IN THE STATE	3,930	430	4,360
			**********		----------	----------	----------
		TOTAL(MH)			1,88,19,523	95,33,072	2,83,52,595
	**********				----------	----------	----------
	TOTAL(DDO)				1,88,19,523	95,33,072	2,83,52,595
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	02-VIGILANCE BUREAU	1,58,99,915	92,19,194	2,51,19,109
				98-COMPUTERIZATION IN THE STATE	22,415	0	22,415

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TOTAL(MH)		1,59,22,330	92,19,194	2,51,41,524	
**********		----------	----------	----------	
TOTAL(DDO)		1,59,22,330	92,19,194	2,51,41,524	
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	02-VIGILANCE BUREAU	1,04,63,134	54,61,055	1,59,24,189
		98-COMPUTERIZATION IN THE STATE	2,515	3,092	5,607
**********		----------	----------	----------	
TOTAL(MH)		1,04,65,649	54,64,147	1,59,29,796	
**********		----------	----------	----------	
TOTAL(DDO)		1,04,65,649	54,64,147	1,59,29,796	
SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-LOKPAL	58,07,597	30,68,301	88,75,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CHANDIGARH					
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	98-COMPUTERIZATION IN THE STATE	0	1,298	1,298
			**********	TOTAL(MH)	58,07,597	30,69,599	88,77,196
		**********		TOTAL(DDO)	58,07,597	30,69,599	88,77,196
		SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	01-LOKPAL	0	2,89,250	2,89,250
				01-PUNJAB STATE VIGILANCE COMMISSION	13,65,267	5,35,066	19,00,333
			**********	TOTAL(MH)	13,65,267	8,24,316	21,89,583
		**********		TOTAL(DDO)	13,65,267	8,24,316	21,89,583
		SUPRINTENDENT OF POLICE,VIGILANCE BUREAU,	2062	02-VIGILANCE BUREAU	59,98,064	32,33,542	92,31,606

BATHINDA

			**********		----------	----------	----------
			TOTAL(MH)		59,98,064	32,33,542	92,31,606
			**********		----------	----------	----------
			TOTAL(DDO)		59,98,064	32,33,542	92,31,606
		**********			----------	----------	----------
		TOTAL(CCO)			11,60,91,646	5,99,04,207	17,59,95,853
**********					----------	----------	----------
TOTAL(DEPT)					11,60,91,646	5,99,04,207	17,59,95,853

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	01-DIRECTION	0	12,02,546	12,02,546
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
BACKWARD CLASSES							

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	0	12,03,702	12,03,702
				02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	1,44,166	11,25,576	12,69,742
				11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	0	2,30,392	2,30,392
				65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	0	50,00,00,000	50,00,00,000
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,44,166	50,37,62,216	50,39,06,382
**********				----------	----------	----------	----------
TOTAL(DDO)					1,44,166	50,37,62,216	50,39,06,382
DEPUTY CONTROLLER(F&A),PRINCIPAL			2225	03-SETTING UP	12,05,908	8,85,321	20,91,229

		AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI		OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.			
				11-ESTABLISHMEN	0	48,790	48,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF PUNJAB STATE BACKWARD CLASSES COMMISSION			
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS &	2225	98-COMPUTERIZATION IN THE	0	5,210	5,210

CASTES AND BACKWARD CLASSES	COURSES WELFARE DEPARTMENT, PB, MOHALI	STATE			
	**********		----------	----------	----------
	TOTAL(MH)		12,05,908	9,39,321	21,45,229
	**********		----------	----------	----------
	TOTAL(DDO)		12,05,908	9,39,321	21,45,229
	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	1,10,31,434	55,33,148	1,65,64,582
			01-OLD AGE PENSIONS	0	19,25,168	19,25,168
			02-GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS	7,11,354	18,31,806	25,43,160
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,46,162	1,13,735	9,59,897

				GOVERNMENT				
				PENSIONERS				
				06-INTEGRATED	14,17,074	7,69,556	21,86,630	
				CHILD				
				DEVELOPMENT				
				SERVICES				
				HONORARIUM TO				
				ANGANWADI				
				WORKERS AND				
				HELPERS				
				09-INTEGRATED	0	8,82,31,000	8,82,31,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE	0	90,80,14,271	90,80,14,271

THE AGE OF 60 YEARS IN GOVERNMENT/PEPS U ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB			
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	0	2,02,82,000	2,02,82,000
23-GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,79,30,000	0	7,79,30,000
27-INTEGRATED CHILD PROTECTION SCHEME	0	2,02,82,000	2,02,82,000

					32-ASSISTANCE TO ACID ATTACK FEMALE VICTIMS	3,52,000	1,76,000	5,28,000
				**********		----------	----------	----------
				TOTAL(MH)		9,22,88,024	1,04,71,58,684	1,13,94,46,708
				4235	03-CONSTRUCTION	0	28,44,000	28,44,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	4235	03-CONSTRUCTION	OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED	0	66,36,000	66,36,000

			CHILD DEVELOPMENT SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		0	94,80,000	94,80,000
**********				----------	----------	----------
TOTAL(DDO)				9,22,88,024	1,05,66,38,684	1,14,89,26,708
DISTRICT WELFARE OFFICER,ROPAR		2225	01-DIRECTION AND ADMINISTRATION	13,21,452	6,73,572	19,95,024
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	1,41,27,000	0	1,41,27,000
			60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I)	93,33,000	0	93,33,000

ASHIRWAD TO SC
GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	98-COMPUTERIZATION IN THE STATE	0	3,360	3,360
		**********		TOTAL(MH)	2,47,81,452	6,76,932	2,54,58,384
		**********			2,47,81,452	6,76,932	2,54,58,384
		TOTAL(DDO)			2,47,81,452	6,76,932	2,54,58,384
		DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND	24,57,696	12,29,728	36,87,424

ADMINISTRATION			
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	5,68,14,000	0	5,68,14,000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	8,49,15,000	0	8,49,15,000
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TOTAL(MH)	14,41,86,696	12,29,728	14,54,16,424
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TOTAL(DDO)	14,41,86,696	12,29,728	14,54,16,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	18,20,053	9,38,163	27,58,216
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	75,48,000	0	75,48,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I)	2,22,87,000	85,68,000	3,08,55,000

		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS AT THE			
		TIME OF THEIR			
		MARRIAGES			
		98-COMPUTERIZAT	0	3,500	3,500
		ION IN THE			
		STATE			
**********		----------	----------	----------	----------
TOTAL(MH)			17,58,41,749	1,07,39,391	18,65,81,140
**********		----------	----------	----------	----------
TOTAL(DDO)			17,58,41,749	1,07,39,391	18,65,81,140
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	01-DIRECTION AND ADMINISTRATION	21,96,012	10,78,279	32,74,291
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI	0	2,64,18,000	2,64,18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	5,07,96,000	5,07,96,000
				98-COMPUTERIZATION IN THE STATE	3,100	0	3,100
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TOTAL(MH)					21,99,112	7,82,92,279	8,04,91,391

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TOTAL(DDO)				21,99,112	7,82,92,279	8,04,91,391
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION		13,75,523	6,85,755	20,61,278
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES		28,05,000	89,25,000	1,17,30,000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC		43,86,000	1,56,06,000	1,99,92,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	98-COMPUTERIZATION IN THE STATE	0	1,200	1,200
			**********		----------	----------	----------
			TOTAL(MH)		85,66,523	2,52,17,955	3,37,84,478
			**********		----------	----------	----------
			TOTAL(DDO)		85,66,523	2,52,17,955	3,37,84,478
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC		2225	01-DIRECTION AND ADMINISTRATION		10,20,700	5,12,480	15,33,180
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND		2,90,19,000	0	2,90,19,000

DAUGHTERS OF
WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	4,05,96,000	0	4,05,96,000	
**********	----------	----------	----------	
TOTAL(MH)	7,06,35,700	5,12,480	7,11,48,180	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------

BACKWARD CLASSES					
	TOTAL(DDO)		7,06,35,700	5,12,480	7,11,48,180
	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	01-DIRECTION AND ADMINISTRATION	11,82,148	6,47,447	18,29,595
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	94,35,000	0	94,35,000
			60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE	1,22,91,000	0	1,22,91,000

				TIME OF THEIR MARRIAGES			
				98-COMPUTERIZATION IN THE STATE	3,450	0	3,450
		**********			----------	----------	----------
		TOTAL(MH)			9,35,47,298	11,59,927	9,47,07,225
********************************					----------	----------	----------
TOTAL(DDO)					9,35,47,298	11,59,927	9,47,07,225
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	01-DIRECTION AND			15,97,458	11,85,764	27,83,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND	57,12,000	2,21,85,000	2,78,97,000

		DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	2,57,55,000	3,27,93,000	5,85,48,000
	**********	TOTAL(MH)	3,30,64,458	5,61,63,764	8,92,28,222
**********					
TOTAL(DDO)			3,30,64,458	5,61,63,764	8,92,28,222
DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	01-DIRECTION AND ADMINISTRATION	24,83,053	10,57,419	35,40,472
		09-ASHIRWAD TO	2,27,97,000	0	2,27,97,000

				BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES				
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	3,68,73,000	0	3,68,73,000	
				**********				
				TOTAL(MH)	6,21,53,053	10,57,419	6,32,10,472	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			6,21,53,053	10,57,419	6,32,10,472
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	01-DIRECTION AND ADMINISTRATION	12,46,617	6,38,119	18,84,736
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	51,51,000	0	51,51,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND	1,82,58,000	3,57,000	1,86,15,000

					DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
		**********			----------	----------	----------	
		TOTAL(MH)				2,46,55,617	9,95,119	2,56,50,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			2,46,55,617	9,95,119	2,56,50,736
		DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION AND ADMINISTRATION	13,78,886	6,94,413	20,73,299
				09-ASHIRWAD TO BACKWARD CLASSES AND	63,24,000	0	63,24,000

		CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	2,33,07,000	0	2,33,07,000
	**********		----------	----------	----------
	TOTAL(MH)		5,56,65,503	16,89,532	5,73,55,035
**********			----------	----------	----------
TOTAL(DDO)			5,56,65,503	16,89,532	5,73,55,035
DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION AND	1,13,04,450	42,41,753	1,55,46,203

ADMINISTRATION

02-DIRECTORATE OF SPECIAL COMPONENT PLAN 26,67,977 20,50,307 47,18,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	1,53,976	4,02,043	5,56,019
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	1,11,69,000	0	1,11,69,000
				11-ESTABLISHMEN	0	2,44,520	2,44,520

T OF PUNJAB					
STATE BACKWARD					
CLASSES					
COMMISSION					
60-ASHIRWAD		1,22,40,000		0	1,22,40,000
SCHEME (SOCIAL					
SECURITY					
WELFARE) (I)					
ASHIRWAD TO SC					
GIRLS/WIDOWS/DI					
VORCEES AND					
DAUGHTERS OF					
WIDOWS AT THE					
TIME OF THEIR					
MARRIAGES					
**********		----------	----------	----------	
TOTAL(MH)		3,75,35,403	69,38,623	4,44,74,026	
**********		----------	----------	----------	
TOTAL(DDO)		3,75,35,403	69,38,623	4,44,74,026	
DISTRICT WELFARE	2225	01-DIRECTION	12,25,328	6,49,071	18,74,399
OFFICER,MUKATSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	1,10,16,000	0	1,10,16,000
		BACKWARD			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	3,42,21,000	0	3,42,21,000
				98-COMPUTERIZATION IN THE STATE	0	2,200	2,200

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	TOTAL(MH)		4,64,62,328	6,51,271	4,71,13,599
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TOTAL(DDO)			4,64,62,328	6,51,271	4,71,13,599
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	9,77,623	5,37,815	15,15,438
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	60,69,000	0	60,69,000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY	1,94,31,000	0	1,94,31,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	98-COMPUTERIZATION IN THE STATE	0	1,800	1,800
		**********		TOTAL(MH)	2,64,77,623	5,39,615	2,70,17,238
		********************************		TOTAL(DDO)	2,64,77,623	5,39,615	2,70,17,238
		DISTRICT WELFARE OFFICER,PATIALA	2225	01-DIRECTION AND ADMINISTRATION	34,20,318	16,91,694	51,12,012
				09-ASHIRWAD TO	2,53,98,000	89,25,000	3,43,23,000

				BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	2,85,09,000	0	2,85,09,000
				98-COMPUTERIZAT	0	3,480	3,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ION IN THE			
			STATE			
		**********		----------	----------	----------
		TOTAL(MH)		5,73,27,318	1,06,20,174	6,79,47,492
		********************************		----------	----------	----------
		TOTAL(DDO)		5,73,27,318	1,06,20,174	6,79,47,492
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION AND ADMINISTRATION	27,03,580	21,69,008	48,72,588
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	2,74,38,000	0	2,74,38,000
			60-ASHIRWAD SCHEME (SOCIAL SECURITY	2,90,70,000	0	2,90,70,000

				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
	**********			----------	----------	----------	
	TOTAL(MH)			5,92,11,580	21,69,008	6,13,80,588	
********************************				----------	----------	----------	
TOTAL(DDO)				5,92,11,580	21,69,008	6,13,80,588	
	DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	01-DIRECTION AND ADMINISTRATION	8,23,879	4,33,939	12,57,818	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	09-ASHIRWAD TO BACKWARD CLASSES AND	60,69,000	0	60,69,000

BACKWARD CLASSES	CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	1,41,78,000	51,000	1,42,29,000
	98-COMPUTERIZATION IN THE STATE	0	3,950	3,950
	**********	----------	----------	----------
	TOTAL(MH)	2,10,70,879	4,88,889	2,15,59,768
**********		----------	----------	----------
TOTAL(DDO)		2,10,70,879	4,88,889	2,15,59,768

	**********				79,75,42,377	1,75,77,45,000	2,55,52,87,377
	TOTAL(CCO)						
**********					79,75,42,377	1,75,77,45,000	2,55,52,87,377
TOTAL(DEPT)							
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,78,028	1,83,177	5,61,205
			**********		3,78,028	1,83,177	5,61,205
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,645	15,645

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	TOTAL(MH)		0	15,645	15,645
**********			----------	----------	----------
TOTAL(DDO)			3,78,028	1,98,822	5,76,850
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,460	0	52,460
	**********		----------	----------	----------
	TOTAL(MH)		52,460	0	52,460
**********			----------	----------	----------
TOTAL(DDO)			52,460	0	52,460
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2,58,080	1,29,040	3,87,120
	**********		----------	----------	----------
	TOTAL(MH)		2,58,080	1,29,040	3,87,120

**********					2,58,080	1,29,040	3,87,120
TOTAL(DDO)							
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			2,37,516	3,39,280	5,76,796
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT			4,01,431	2,39,106	6,40,537
		**********			6,38,947	5,78,386	12,17,333
TOTAL(MH)							
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	04-LEGAL AID TO THE POOR	2,03,743	33,583	2,37,326
				48-NALSA'S COMPENSATION	0	3,00,000	3,00,000

		SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
	**********	----------	----------	----------	
	TOTAL(MH)		2,03,743	3,33,583	5,37,326
**********		----------	----------	----------	
TOTAL(DDO)			8,42,690	9,11,969	17,54,659
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	4,00,000	4,00,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	4,00,000	4,00,000
**********		----------	----------	----------	
TOTAL(DDO)			0	4,00,000	4,00,000

		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000	
				04-LEGAL AID TO THE POOR	15,102	0	15,102	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	20,102	0	20,102
		**********		TOTAL(DDO)	20,102	0	20,102
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	6,73,562	3,43,343	10,16,905
		**********					

	TOTAL(MH)		6,73,562	3,43,343	10,16,905
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TOTAL(DDO)			6,73,562	3,43,343	10,16,905
ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			2,00,000	0	2,00,000
ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,44,599	1,44,298	2,88,897
	**********		----------	----------	----------
	TOTAL(MH)		1,44,599	1,44,298	2,88,897
**********		----------	----------	----------	
TOTAL(DDO)			1,44,599	1,44,298	2,88,897

		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	02-SETTING UP OF YOUTH WELFARE	4,28,701	2,07,830	6,36,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB BAGH	ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	4,52,82,190	0	4,52,82,190
			**********	TOTAL(MH)	4,57,10,891	2,07,830	4,59,18,721
			**********	TOTAL(DDO)	4,57,10,891	2,07,830	4,59,18,721
		ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	0	4,97,616	4,97,616
				02-SETTING UP OF YOUTH	2,87,916	2,08,487	4,96,403

		WELFARE			
		DEPARTMENT			
**********		----------	----------	----------	
TOTAL(MH)			2,87,916	7,06,103	9,94,019
2235	03-REIMBURSEMEN		17,742	0	17,742
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			17,742	0	17,742
**********		----------	----------	----------	
TOTAL(DDO)			3,05,658	7,06,103	10,11,761
ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	5,32,638	2,67,026	7,99,664
SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
HOSTEL		WELFARE			
		DEPARTMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		5,32,638	2,67,026	7,99,664
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,32,638	2,67,026	7,99,664
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	29,85,646	15,83,269	45,68,915
		**********			----------	----------	----------
		TOTAL(MH)			35,18,284	18,50,295	53,68,579
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,758	0	59,758
		**********			----------	----------	----------
		TOTAL(MH)			59,758	0	59,758
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TOTAL(DDO)			35,78,042	18,50,295	54,28,337
ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	17,08,234	17,39,248	34,47,482
	**********		----------	----------	----------
	TOTAL(MH)		17,08,234	17,39,248	34,47,482
**********			----------	----------	----------
TOTAL(DDO)			17,08,234	17,39,248	34,47,482
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,88,183	94,087	2,82,270
	**********		----------	----------	----------
	TOTAL(MH)		1,88,183	94,087	2,82,270
**********			----------	----------	----------
TOTAL(DDO)			1,88,183	94,087	2,82,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4,86,515	2,42,066	7,28,581
			**********		----------	----------	----------
			TOTAL(MH)		4,86,515	2,42,066	7,28,581
		**********			----------	----------	----------
		TOTAL(DDO)			4,86,515	2,42,066	7,28,581
	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		9,41,107	4,74,503	14,15,610
		**********			----------	----------	----------
		TOTAL(MH)			9,41,107	4,74,503	14,15,610
	**********				----------	----------	----------
	TOTAL(DDO)				9,41,107	4,74,503	14,15,610
	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	01-NATIONAL CADET		11,58,890	5,74,282	17,33,172

	CORPS-GENERAL				
	ESTABLISHMENT				
	02-NATIONAL	9,072	24,335	33,407	
	CADET				
	CORPS-ANNUAL				
	CAMPS				
**********		----------	----------	----------	
TOTAL(MH)		11,67,962	5,98,617	17,66,579	
2235	03-REIMBURSEMEN	24,745	16,764	41,509	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********	----------	----------	----------	
	TOTAL(MH)	24,745	16,764	41,509	
	**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(DDO)			11,92,707	6,15,381	18,08,088
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR PUNJAB	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	15,48,953	9,50,381	24,99,334
			02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,04,295	11,437	1,15,732
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,77,993	9,78,582	26,56,575
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			28,45,955	15,77,199	44,23,154
	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12,09,885	5,03,649	17,13,534
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,09,885	5,03,649	17,13,534
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			12,09,885	5,03,649	17,13,534

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	21,13,494	9,84,836	30,98,330
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	97,725	97,725
	**********		----------	----------	----------
	TOTAL(MH)		21,13,494	10,82,561	31,96,055
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,08,062	1,08,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)	0	1,08,062	1,08,062
		**********		----------	----------	----------
		TOTAL(DDO)		21,13,494	11,90,623	33,04,117
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA PUNJAB	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11,15,704	5,92,515	17,08,219
		**********		----------	----------	----------
		TOTAL(MH)		11,15,704	5,92,515	17,08,219
		**********		----------	----------	----------
		TOTAL(DDO)		11,15,704	5,92,515	17,08,219
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14,49,848	6,65,984	21,15,832
			02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	1,15,035	1,15,035
		**********		----------	----------	----------
		TOTAL(MH)		14,49,848	7,81,019	22,30,867

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,376	29,376
			**********		----------	----------	----------
			TOTAL(MH)		0	29,376	29,376
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TOTAL(DDO)					14,49,848	8,10,395	22,60,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6,79,334	5,83,018	12,62,352
			**********		----------	----------	----------
			TOTAL(MH)		6,79,334	6,12,394	12,91,728

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TOTAL(DDO)			21,29,182	13,93,413	35,22,595
C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	15,01,783	8,17,570	23,19,353
	**********	----------	----------	----------	
	TOTAL(MH)		15,01,783	8,17,570	23,19,353
**********		----------	----------	----------	
TOTAL(DDO)			15,01,783	8,17,570	23,19,353
C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10,87,171	4,97,968	15,85,139
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	31,335	31,335
	**********	----------	----------	----------	
	TOTAL(MH)		10,87,171	5,29,303	16,16,474

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TOTAL(DDO)				10,87,171	5,29,303	16,16,474	
C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		9,49,506	5,21,997	14,71,503	
	**********			----------	----------	----------	
	TOTAL(MH)			9,49,506	5,21,997	14,71,503	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			9,49,506	5,21,997	14,71,503
		C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10,43,980	5,99,317	16,43,297

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	305	96,127	96,432
	**********		----------	----------	----------
	TOTAL(MH)		19,93,791	12,17,441	32,11,232
**********			----------	----------	----------
TOTAL(DDO)			19,93,791	12,17,441	32,11,232
C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	18,66,083	9,35,315	28,01,398
	**********		----------	----------	----------
	TOTAL(MH)		18,66,083	9,35,315	28,01,398
**********			----------	----------	----------
TOTAL(DDO)			18,66,083	9,35,315	28,01,398
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	19,66,539	10,21,901	29,88,440

				02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,125	599	1,724
			**********		----------	----------	----------
			TOTAL(MH)		19,67,664	10,22,500	29,90,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,67,664	10,22,500	29,90,164
		COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT	01-DIRECTION AND ADMINISTRATION		4,84,668	0	4,84,668
			01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		12,35,043	5,64,800	17,99,843

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	5,997	1,33,615	1,39,612
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	66,522	0	66,522
	**********		----------	----------	----------
	TOTAL(MH)		37,59,894	17,20,915	54,80,809
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TOTAL(DDO)			37,59,894	17,20,915	54,80,809
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	01-DIRECTION AND ADMINISTRATION	4,84,668	0	4,84,668
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,45,095	2,70,768	8,15,863
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	64,796	0	64,796

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			TOTAL(MH)		10,94,559	2,70,768	13,65,327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			10,94,559	2,70,768	13,65,327
	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14,13,613	7,05,604	21,19,217
		**********			----------	----------	----------
		TOTAL(MH)			25,08,172	9,76,372	34,84,544
		********			----------	----------	----------
		TOTAL(DDO)			25,08,172	9,76,372	34,84,544
	COMMANDING OFFICER,,5 PUNJAB BN		2204	01-DIRECTION	7,270	0	7,270

NCC PATIALA		AND ADMINISTRATION			
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	18,55,224	9,31,674	27,86,898
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	1,93,616	1,93,616
	**********		----------	----------	----------
	TOTAL(MH)		18,62,494	11,25,290	29,87,784
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TOTAL(DDO)			18,62,494	11,25,290	29,87,784
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,63,956	3,49,114	9,13,070
	**********		----------	----------	----------
	TOTAL(MH)		5,63,956	3,49,114	9,13,070
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TOTAL(DDO)			5,63,956	3,49,114	9,13,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14,72,835	6,65,079	21,37,914
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	670	670
			**********				
			TOTAL(MH)		14,72,835	6,65,749	21,38,584
**********							
TOTAL(DDO)					14,72,835	6,65,749	21,38,584
COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY			2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13,10,552	6,31,589	19,42,141

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	99,822	99,822
	**********		----------	----------	----------
	TOTAL(MH)		13,10,552	7,31,411	20,41,963
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TOTAL(DDO)			13,10,552	7,31,411	20,41,963
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12,79,105	8,93,681	21,72,786
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,77,501	1,100	2,78,601
	**********		----------	----------	----------
	TOTAL(MH)		15,56,606	8,94,781	24,51,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			15,56,606	8,94,781	24,51,387
		DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,78,880	89,440	2,68,320
			**********				
			TOTAL(MH)		17,35,486	9,84,221	27,19,707
		**********					
		TOTAL(DDO)			17,35,486	9,84,221	27,19,707
		DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	01-PUBLIC LIBRARIES	2,41,390	1,22,023	3,63,413
			**********				
			TOTAL(MH)		2,41,390	1,22,023	3,63,413
		**********					
		TOTAL(DDO)			2,41,390	1,22,023	3,63,413

DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION AND ADMINISTRATION	26,24,512	14,55,909	40,80,421
	**********		----------	----------	----------
	TOTAL(MH)		26,24,512	14,55,909	40,80,421
**********			----------	----------	----------
TOTAL(DDO)			26,24,512	14,55,909	40,80,421
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION AND ADMINISTRATION	7,95,928	4,01,996	11,97,924
	**********		----------	----------	----------
	TOTAL(MH)		7,95,928	4,01,996	11,97,924
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TOTAL(DDO)			7,95,928	4,01,996	11,97,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	16,98,152	8,55,365	25,53,517
			**********		----------	----------	----------
			TOTAL(MH)		16,98,152	8,55,365	25,53,517
		**********			----------	----------	----------
		TOTAL(DDO)			16,98,152	8,55,365	25,53,517
		GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7,21,904	3,31,843	10,53,747
			**********		----------	----------	----------
			TOTAL(MH)		7,21,904	3,31,843	10,53,747
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,835	0	11,835
			**********		----------	----------	----------

	TOTAL(MH)	11,835	0	11,835	
**********		----------	----------	----------	
TOTAL(DDO)		7,33,739	3,31,843	10,65,582	
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230 01-DIRECTORATE OF INDUSTRIAL TRAINING	54,54,997	26,36,272	80,91,269	
	**********	----------	----------	----------	
	TOTAL(MH)	54,54,997	26,36,272	80,91,269	
**********		----------	----------	----------	
	TOTAL(DDO)	54,54,997	26,36,272	80,91,269	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				9,61,13,306	2,85,55,112	12,46,68,418
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TOTAL(DEPT)					9,61,13,306	2,85,55,112	12,46,68,418

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GRAND TOTAL	170,62,95,95,713	97,47,17,95,828	268,10,13,91,540